GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	27,39,50,551	3,44,08,092	30,83,58,643
		**********			----------	----------	----------
		TOTAL(MH)			27,39,50,551	3,44,08,092	30,83,58,643
		**********			----------	----------	----------
		TOTAL(DDO)			27,39,50,551	3,44,08,092	30,83,58,643

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TOTAL(CCO)				27,39,50,551	3,44,08,092
**********				----------	----------
TOTAL(DEPT)				27,39,50,551	3,44,08,092

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	37,09,237	4,81,964
		**********		----------	----------
		TOTAL(MH)		37,09,237	4,81,964
		**********		----------	----------

	TOTAL(DDO)			37,09,237	4,81,964	41,91,201
	AGRICULTURE	2401	001-DIRECTION	45,22,020	5,40,948	50,62,968
	ENGINEER(IMPLEMENT),AGRICULTURE		AND			
	DEPARTMENT		ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)			45,22,020	5,40,948	50,62,968
	**********			----------	----------	
	TOTAL(DDO)			45,22,020	5,40,948	50,62,968
	AGRICULTURE INFORMATION	2415	120-ASSISTANCE	34,91,48,473	0	34,91,48,473
	OFFICER,DIRECTOR OF AGRICULTURE		TO OTHER			

INSTITUTIONS

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TOTAL(MH)	34,91,48,473	0	34,91,48,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	5054	101-BRIDGES	0	1,60,74,400	1,60,74,400
				337-ROAD WORKS	13,98,47,349	15,74,316	14,14,21,665
				789-SPECIAL	62,26,650	0	62,26,650

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	43,99,780	46,39,768	90,39,548
			EXPENDITURE			
**********				----------	----------	----------
TOTAL(MH)				15,04,73,779	2,22,88,484	17,27,62,263
**********				----------	----------	----------
TOTAL(DDO)				49,96,22,252	2,22,88,484	52,19,10,736
AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES		3,73,240	0	3,73,240

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TOTAL(MH)				3,73,240	0	3,73,240
2401	001-DIRECTION AND ADMINISTRATION			4,64,95,870	61,53,816	5,26,49,686
**********				----------	----------	----------
		TOTAL(MH)		4,64,95,870	61,53,816	5,26,49,686
	**********			----------	----------	----------
	TOTAL(DDO)			4,68,69,110	61,53,816	5,30,22,926
	ANALITICAL CHEMIST,ANALITICAL	2235	200-OTHER	10,000	0	10,000

	CHEMIST,ATT-WALI			PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			10,000	0	10,000
		**********			----------	----------	----------
		TOTAL(DDO)			10,000	0	10,000
	ANALYST CHEMIST, MICRO TESTING	2235	200-OTHER		3,78,511	0	3,78,511
	LAOBRATORY,FATEHGARH SAHIB		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 3,78,511 0
3,78,511

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TOTAL(DDO) 3,78,511 0
3,78,511

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY 2235 200-OTHER PROGRAMMES 25,809 0
25,809

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TOTAL(MH) 25,809 0
25,809

2401 001-DIRECTION 70,05,846 9,12,650

79,18,496						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		70,05,846	9,12,650	
79,18,496						
		**********		----------	----------	

	TOTAL(DDO)			70,31,655	9,12,650	
79,44,305						
	ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	28,36,529	3,13,060	
31,49,589						
	QUALITY CONTROL LABORATORY,		AND			
	FARIDKOT		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		28,36,529	3,13,060	
31,49,589						

	******************************			----------	----------	----------
	TOTAL(DDO)			28,36,529	3,13,060	31,49,589
	ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	200-OTHER PROGRAMMES	13,99,195	0	13,99,195
	**********			----------	----------	----------
	TOTAL(MH)			13,99,195	0	13,99,195
	******************************			----------	----------	----------
	TOTAL(DDO)			13,99,195	0	13,99,195
	ASSISTANT AGRICULTURE	2235	200-OTHER	12,281	0	12,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(ENGINEERING),ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA		PROGRAMMES			
			**********		12,281	0	12,281
		**********			12,281	0	12,281
		TOTAL(DDO)			12,281	0	12,281

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	102-CHILD WELFARE	10,10,972	0	10,10,972	
			200-OTHER PROGRAMMES	34,49,870	0	34,49,870	
	**********		----------	----------		----------	
	TOTAL(MH)			44,60,842	0	44,60,842	
	**********		----------	----------		----------	
	TOTAL(DDO)			44,60,842	0	44,60,842	
ASSISTANT AGRICULTURE ENGINEER (IMP),,NAWANSAHAR		2235	200-OTHER PROGRAMMES	2,25,876	0	2,25,876	

		**********		----------	----------	----------
		TOTAL(MH)		2,25,876	0	2,25,876
	**********			----------	----------	----------
	TOTAL(DDO)			2,25,876	0	2,25,876
ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	102-CHILD WELFARE		4,68,972	0	4,68,972
		200-OTHER PROGRAMMES		74,69,414	5,000	74,74,414
		**********		----------	----------	----------
		TOTAL(MH)		79,38,386	5,000	79,43,386

		******************************				----------	----------
		TOTAL(DDO)				79,38,386	5,000
		ASSISTANT AGRICULTURE ENGINEER,	2235	102-PENSIONS		8,91,93,000	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR		UNDER SOCIAL SECURITY SCHEMES			
AGRICULTURE	DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER,	2235	103-WOMEN'S	12,000	0	

12,000

PUNJAB FEROZEPUR WELFARE

107-SWATANTRATA 18,800 0
18,800

SAINIK SAMMAN

PENSION SCHEME

200-OTHER 11,81,274 0
11,81,274

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 9,04,05,074 0
9,04,05,074

********** ---------- ----------

TOTAL(DDO) 9,04,05,074 0
9,04,05,074

	ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	200-OTHER PROGRAMMES	1,27,357	0	1,27,357
		**********	TOTAL(MH)	1,27,357	0	1,27,357
		2401	001-DIRECTION AND ADMINISTRATION	1,75,773	0	1,75,773
			119-HORTICULTURE AND VEGETABLE CROPS	3,52,517	0	3,52,517
		**********	TOTAL(MH)	5,28,290	0	5,28,290

	**********				----------	----------	
	TOTAL(DDO)				6,55,647	0	6,55,647
	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	102-CHILD WELFARE		3,18,570	0	3,18,570
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		4,60,172	0	4,60,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	200-OTHER PROGRAMMES	6,65,818	0	6,65,818
			**********		6,65,818	0	6,65,818
			TOTAL(MH)		14,44,560	0	14,44,560
			2401	001-DIRECTION AND ADMINISTRATION	43,19,416	3,67,866	46,87,282
			**********		43,19,416	3,67,866	46,87,282
			TOTAL(MH)		43,19,416	3,67,866	46,87,282

	**********			----------	----------	
	TOTAL(DDO)			57,63,976	3,67,866	61,31,842
	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	200-OTHER PROGRAMMES	1,39,108	0	1,39,108
		**********		----------	----------	
	TOTAL(MH)			1,39,108	0	1,39,108
		2401	001-DIRECTION AND ADMINISTRATION	1,87,472	0	1,87,472
			119-HORTICULTUR E AND VEGETABLE	9,300	0	9,300

CROPS

		**********		----------	----------	----------
		TOTAL(MH)		1,96,772	0	1,96,772
		**********		----------	----------	----------
		TOTAL(DDO)		3,35,880	0	3,35,880
	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIA	2235	200-OTHER PROGRAMMES	5,98,620	0	5,98,620
	NA					
		**********		----------	----------	----------
		TOTAL(MH)		5,98,620	0	5,98,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			5,98,620	0	5,98,620
		ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD WELFARE	1,65,600	0	1,65,600

			200-OTHER	31,02,663	15,000	31,17,663
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		38,66,883	15,000	38,81,883
	**********		----------	----------	----------	----------
	TOTAL(DDO)			38,66,883	15,000	38,81,883
	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FARIDKOT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0	28,200
			200-OTHER PROGRAMMES	4,00,000	0	4,00,000

			**********	----------	----------	----------
			TOTAL(MH)		4,28,200	0
			**********	----------	----------	----------
			TOTAL(DDO)		4,28,200	0
	ASSISTANT AGRICULTURE	2235	200-OTHER		29,98,791	825
	ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES			
	ENGINEER (TW), HOSHIARPUR					
			**********	----------	----------	----------
			TOTAL(MH)		29,98,791	825
			**********	----------	----------	----------

	TOTAL(DDO)				29,98,791	825	29,99,616
	ASSISTANT AGRICULTURE ENGINEER,ROPAR	2235	200-OTHER PROGRAMMES		54,341	0	54,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(MH)			54,341	0	54,341

**********				----------	----------	----------
TOTAL(DDO)				54,341	0	54,341
ASSISTANT AGRICULTURE ENGINEER,TW	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		83,98,500	0	83,98,500
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		18,800	0	18,800
		200-OTHER PROGRAMMES		2,02,461	0	2,02,461

			789-SPECIAL	61,92,000	0	61,92,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,48,66,102	0	1,48,66,102
		**********		----------	----------	----------
		TOTAL(DDO)		1,48,66,102	0	1,48,66,102
	ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	200-OTHER PROGRAMMES	6,29,004	0	6,29,004
		**********		----------	----------	----------

			TOTAL(MH)		6,29,004	0	6,29,004
		**********		----------	----------	----------	----------
	TOTAL(DDO)				6,29,004	0	6,29,004
	ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2235	200-OTHER PROGRAMMES		71,516	0	71,516
		**********		----------	----------	----------	----------
			TOTAL(MH)		71,516	0	71,516

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2702	102-LIFT IRRIGATION SCHEME	0	8,35,656
		**********			0	8,35,656
		**********			71,516	8,35,656
		ASSISTANT CAN DEVELOPMENT OFFICER,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL	5,13,19,500	0

	SECURITY			
	SCHEMES			
	200-OTHER	4,62,232	10,243	4,72,475
	PROGRAMMES			
	789-SPECIAL	7,19,95,500	0	7,19,95,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
----------	**********	----------	----------	----------
	TOTAL(MH)	12,37,77,232	10,243	12,37,87,475
----------	**********	----------	----------	----------
	TOTAL(DDO)	12,37,77,232	10,243	12,37,87,475

	ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	3,08,000	0	3,08,000
			200-OTHER PROGRAMMES	21,36,269	92,713	22,28,982
		**********		----------	----------	----------
		TOTAL(MH)		24,44,269	92,713	25,36,982
		**********		----------	----------	----------
	TOTAL(DDO)			24,44,269	92,713	25,36,982
	ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	102-CHILD WELFARE	7,91,768	0	7,91,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,28,626	0	10,28,626
				200-OTHER PROGRAMMES	47,77,699	0	47,77,699
			**********		----------	----------	----------

			TOTAL(MH)	65,98,093	0	65,98,093
	**********			----------	----------	
	TOTAL(DDO)			65,98,093	0	65,98,093
	ASSISTANT DEVELOPMENT OFFICER,DHURI	2235	200-OTHER PROGRAMMES	26,100	0	26,100
			**********	----------	----------	
			TOTAL(MH)	26,100	0	26,100
	**********			----------	----------	
	TOTAL(DDO)			26,100	0	26,100

	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	9,10,171	1,32,290	10,42,461
		**********		----------	----------	----------
		TOTAL(MH)		9,10,171	1,32,290	10,42,461
		2401	119-HORTICULTURE AND VEGETABLE CROPS	1,39,64,042	16,72,784	1,56,36,826
		**********		----------	----------	----------
		TOTAL(MH)		1,39,64,042	16,72,784	1,56,36,826
	**********			----------	----------	----------
	TOTAL(DDO)			1,48,74,213	18,05,074	1,66,79,287

	ASSISTANT	2401	119-HORTICULTUR	1,03,86,457	11,51,552	1,15,38,009
	DIRECTOR,HORTICULTURE,MOGA		E AND VEGETABLE			
			CROPS			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,03,86,457	11,51,552	1,15,38,009
AGRICULTURE	DIRECTOR, AGRICULTURE,	**********			----------	----------	----------

PUNJAB

	TOTAL(DDO)			1,03,86,457	11,51,552	1,15,38,009
	ASSISTANT	2401	119-HORTICULTUR	1,50,32,915	25,88,149	1,76,21,064
	DIRECTOR,HORTICULTURE,MUKATSAR		E AND VEGETABLE			
			CROPS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,54,19,372	37,39,701	2,91,59,073
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,54,19,372	37,39,701	2,91,59,073
	ASSISTANT MAIZE DEV	2401	001-DIRECTION	19,28,485	4,07,317	23,35,802

	OFFICER,MOHALI		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		19,28,485	4,07,317	23,35,802
		**********		----------	----------	
		TOTAL(DDO)		19,28,485	4,07,317	23,35,802
	ASSISTANT MAIZE DEVELOPMENT	2235	200-OTHER	11,164	0	11,164
	OFFICER,SAS NAGAR MOHALI		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		11,164	0	11,164

	**********				----------	----------		----------
	TOTAL(DDO)				11,164	0		11,164
	CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION		1,12,49,093	13,06,339		1,25,55,432
			**********		----------	----------		----------
			TOTAL(MH)		1,12,49,093	13,06,339		1,25,55,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
		**********					
AGRICULTURE 1,25,55,432	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			1,12,49,093	13,06,339	
12,94,722		CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	12,60,532	34,190	
		**********					
1,38,50,154		TOTAL(MH)			1,25,09,625	13,40,529	
12,17,98,456			2401	001-DIRECTION AND ADMINISTRATION	10,88,64,638	1,29,33,818	

			**********	----------	----------	----------
			TOTAL(MH)	10,88,64,638	1,29,33,818	12,17,98,456
			**********	----------	----------	----------
			TOTAL(DDO)	12,13,74,263	1,42,74,347	13,56,48,610
	CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	19,86,658	2,93,156	22,79,814
			**********	----------	----------	----------
			TOTAL(MH)	19,86,658	2,93,156	22,79,814
			**********	----------	----------	----------
			TOTAL(DDO)	19,86,658	2,93,156	

22,79,814

	CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	200-OTHER PROGRAMMES	5,89,629	79,628
6,69,257					
----------		**********		----------	----------
----------		TOTAL(MH)		5,89,629	79,628
6,69,257					

2401	001-DIRECTION AND ADMINISTRATION	7,68,21,263	96,36,884	
8,64,58,147				
**********		----------	----------	
----------	TOTAL(MH)	7,68,21,263	96,36,884	
8,64,58,147				

		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,74,10,892	97,16,512	8,71,27,404
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2401	119-HORTICULTURE AND VEGETABLE CROPS	25,82,858	0	25,82,858
		**********			----------	----------	
		TOTAL(MH)			7,94,04,121	96,36,884	8,90,41,005

	**********			----------	----------	
	TOTAL(DDO)			7,99,93,750	97,16,512	8,97,10,262
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	0	13,853
			200-OTHER PROGRAMMES	5,44,461	27,319	5,71,780
	**********		----------	----------		
	TOTAL(MH)			5,58,314	27,319	5,85,633
	**********		----------	----------		

	TOTAL(DDO)			5,58,314	27,319
5,85,633					
	CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION	4,34,14,964	52,66,072
4,86,81,036					
	AGRICULTURE OFFICER,		AND		
			ADMINISTRATION		
			119-HORTICULTUR	8,90,950	0
8,90,950					
			E AND VEGETABLE		
			CROPS		
		**********	----------	----------	----------
	TOTAL(MH)			4,43,05,914	52,66,072
4,95,71,986					
	**********			----------	----------
	TOTAL(DDO)			4,43,05,914	52,66,072
4,95,71,986					

		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	6,18,021	1,11,176	7,29,197
			**********		6,18,021	1,11,176	7,29,197

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2401	001-DIRECTION AND	5,60,68,454	67,19,996	6,27,88,450

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		5,60,68,454	67,19,996	6,27,88,450
		**********		----------	----------	----------
		TOTAL(DDO)		5,66,86,475	68,31,172	6,35,17,647
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	4,05,090	0	4,05,090
		**********		----------	----------	----------
		TOTAL(MH)		4,05,090	0	4,05,090
		2401	001-DIRECTION	5,92,28,948	69,30,041	

6,61,58,989

AND

ADMINISTRATION

		**********		----------	----------	
		TOTAL(MH)		5,92,28,948	69,30,041	6,61,58,989
		**********		----------	----------	
		TOTAL(DDO)		5,96,34,038	69,30,041	6,65,64,079
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000

	200-OTHER	12,28,951	0	12,28,951
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		12,48,951	0	12,48,951
2401	001-DIRECTION	4,34,59,237	50,57,640	4,85,16,877
	AND			
	ADMINISTRATION			
**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				TOTAL(MH)	4,34,59,237	50,57,640	4,85,16,877
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			4,47,08,188	50,57,640	4,97,65,828
		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	15,12,810	2,74,864	17,87,674
				**********			
				TOTAL(MH)	4,49,72,047	53,32,504	5,03,04,551

	**********			----------	----------	
	TOTAL(DDO)			4,62,20,998	53,32,504	5,15,53,502
	CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	4,83,286	0	4,83,286
	**********			----------	----------	
	TOTAL(MH)			4,83,286	0	4,83,286
	**********			----------	----------	
	TOTAL(DDO)			4,83,286	0	4,83,286
	CHIEF AGRICULTURE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	4,51,691	0	4,51,691

**********		----------	----------	----------
TOTAL(MH)		4,51,691	0	4,51,691
2401	001-DIRECTION AND ADMINISTRATION	5,84,19,150	68,05,494	6,52,24,644
	119-HORTICULTURE AND VEGETABLE CROPS	1,480	0	1,480
**********		----------	----------	----------
TOTAL(MH)		5,84,20,630	68,05,494	6,52,26,124
**********		----------	----------	----------

		TOTAL(DDO)			5,88,72,321	68,05,494	6,56,77,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	7,48,340	1,64,176	9,12,516
		**********			----------	----------	
		TOTAL(MH)			7,48,340	1,64,176	9,12,516
			2401	001-DIRECTION	12,54,41,698	1,54,64,283	

						14,09,05,981
				AND		
				ADMINISTRATION		
			119-HORTICULTUR	3,12,888	0	3,12,888
			E AND VEGETABLE			
			CROPS			
**********				----------	----------	----------
TOTAL(MH)				12,57,54,586	1,54,64,283	14,12,18,869
**********				----------	----------	----------
TOTAL(DDO)				12,65,02,926	1,56,28,459	14,21,31,385
CHIEF AGRICULTURE	2401	001-DIRECTION		9,19,04,361	1,02,07,560	10,21,11,921
OFFICER,HOSHIARPUR		AND				

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		9,19,04,361	1,02,07,560	10,21,11,921
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		9,19,04,361	1,02,07,560	10,21,11,921
	CHIEF AGRICULTURE OFFICER,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	23,82,080	0	23,82,080
		**********		----------	----------	----------
		TOTAL(MH)		23,82,080	0	23,82,080

		2235	200-OTHER	1,91,735	0	1,91,735
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,91,735	0	1,91,735

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,KAPURTHALA	2401	001-DIRECTION AND ADMINISTRATION	3,30,16,984	34,21,045	3,64,38,029

			**********		----------	----------
			TOTAL(MH)		3,30,16,984	34,21,045
	**********				----------	----------
	TOTAL(DDO)				3,55,90,799	34,21,045
	CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	115-LEAVE ENCASHMENT BENEFITS		60,13,580	0
			**********		----------	----------
			TOTAL(MH)		60,13,580	0
		2401	001-DIRECTION		10,98,94,832	1,30,21,015

3,64,38,029

3,90,11,844

60,13,580

60,13,580

12,29,15,847

			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		10,98,94,832	1,30,21,015	12,29,15,847	
		**********		----------	----------	----------	
		TOTAL(DDO)		11,59,08,412	1,30,21,015	12,89,29,427	
	CHIEF AGRICULTURE OFFICER,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000	

			200-OTHER	5,41,254	1,43,655	6,84,909
			PROGRAMMES			
**********				----------	----------	----------
			TOTAL(MH)	5,51,254	1,43,655	6,94,909
2401			001-DIRECTION	5,16,84,765	62,09,195	5,78,93,960
			AND			
			ADMINISTRATION			
**********				----------	----------	----------
			TOTAL(MH)	5,16,84,765	62,09,195	5,78,93,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			5,22,36,019	63,52,850	5,85,88,869
	CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION		2,62,25,456	25,57,654	2,87,83,110
		**********					
		TOTAL(MH)			7,79,10,221	87,66,849	8,66,77,070

	**********			----------	----------	----------
	TOTAL(DDO)			7,84,61,475	89,10,504	8,73,71,979
	CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	3,07,74,347	38,31,645	3,46,05,992
		**********		----------	----------	----------
		TOTAL(MH)		3,07,74,347	38,31,645	3,46,05,992
	**********			----------	----------	----------
	TOTAL(DDO)			3,07,74,347	38,31,645	3,46,05,992
	CHIEF AGRICULTURE	2235	200-OTHER	5,23,446	0	5,23,446

	OFFICER,NAWANSHAHAR	PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,23,446	0	5,23,446
2401	001-DIRECTION AND ADMINISTRATION		3,51,95,660	42,97,256	3,94,92,916
	**********		----------	----------	----------
	TOTAL(MH)		3,51,95,660	42,97,256	3,94,92,916
	**********		----------	----------	----------
	TOTAL(DDO)		3,57,19,106	42,97,256	4,00,16,362

		CHIEF AGRICULTURE	2401	001-DIRECTION	6,78,75,216	80,33,216	7,59,08,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,PATIALA		AND ADMINISTRATION			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,PATIALA	2401	119-HORTICULTURE AND VEGETABLE CROPS	4,98,33,047	57,34,398	5,55,67,445
			**********		----------	----------	----------
			TOTAL(MH)		11,77,08,263	1,37,67,614	13,14,75,877

	**********			----------	----------	----------
	TOTAL(DDO)			11,77,08,263	1,37,67,614	13,14,75,877
	CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	1,32,787	42,247	1,75,034
	**********			----------	----------	----------
	TOTAL(MH)			1,32,787	42,247	1,75,034
		2401	001-DIRECTION AND ADMINISTRATION	2,99,67,814	35,82,721	3,35,50,535
	**********			----------	----------	----------

			TOTAL(MH)		2,99,67,814	35,82,721
3,35,50,535						
			**********		----------	----------

			TOTAL(DDO)		3,01,00,601	36,24,968
3,37,25,569						
	CHIEF AGRICULTURE OFFICER,TARAN	2235	102-CHILD WELFARE		1,06,640	0
1,06,640						
	TARAN					
			200-OTHER PROGRAMMES		17,85,793	0
17,85,793						
			**********		----------	----------

			TOTAL(MH)		18,92,433	0
18,92,433						
		2401	001-DIRECTION		6,22,80,146	76,01,760
6,98,81,906						

AND

ADMINISTRATION

**********				6,22,80,146	76,01,760	6,98,81,906
TOTAL(MH)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			6,41,72,579	76,01,760	7,17,74,339
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)					

	CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	001-DIRECTION AND ADMINISTRATION	3,28,16,961	36,46,483	3,64,63,444
	**********		TOTAL(MH)	9,50,97,107	1,12,48,243	10,63,45,350
	**********		TOTAL(DDO)	9,69,89,540	1,12,48,243	10,82,37,783
	CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,88,237	0	1,88,237

	200-OTHER	30,04,394	25,501	30,29,895
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	31,92,631	25,501	32,18,132
2702	001-DIRECTION AND ADMINISTRATION	4,04,842	0	4,04,842
	102-LIFT IRRIGATION SCHEME	95,663	0	95,663
**********		----------	----------	----------
	TOTAL(MH)	5,00,505	0	5,00,505

	**********			----------	----------	----------
	TOTAL(DDO)			36,93,136	25,501	37,18,637
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,53,34,909	29,74,335	1,83,09,244
	OFFICER,MOGA-I		WELFARE			
			200-OTHER	36,66,768	76,654	37,43,422
			PROGRAMMES			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,90,01,677	30,50,989	2,20,52,666
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			1,90,01,677	30,50,989	2,20,52,666
		DEPUTY CONTROLLER (F & A),INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	32,195	10,472	42,667
			**********				

			TOTAL(MH)		1,90,33,872	30,61,461
2,20,95,333						
	**********			----------	----------	

	TOTAL(DDO)				1,90,33,872	30,61,461
2,20,95,333						
	DEPUTY DIRECTOR	2401	001-DIRECTION		2,07,68,462	30,70,286
2,38,38,748						
	(AGRICULTURE),DY. DIRECTOR		AND			
	I.C.D.P. MUKATSAR		ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)		2,07,68,462	30,70,286
2,38,38,748						
	**********			----------	----------	

	TOTAL(DDO)				2,07,68,462	30,70,286
2,38,38,748						

	DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	62,63,961	8,65,911	71,29,872
		**********		----------	----------	----------
		TOTAL(MH)		62,63,961	8,65,911	71,29,872
		**********		----------	----------	----------
	TOTAL(DDO)			62,63,961	8,65,911	71,29,872
	DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	61,79,749	8,03,722	69,83,471
		**********		----------	----------	----------

TOTAL(MH) 61,79,749 8,03,722 69,83,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			61,79,749	8,03,722	69,83,471
		DEPUTY DIRECTOR	2401	001-DIRECTION	45,77,331	5,47,325	51,24,656

	AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		1,07,57,080	13,51,047	1,21,08,127
		**********		----------	----------	
	TOTAL(DDO)			1,07,57,080	13,51,047	1,21,08,127
	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	200-OTHER PROGRAMMES	1,16,342	0	1,16,342
		**********		----------	----------	
		TOTAL(MH)		1,16,342	0	1,16,342

		2401	119-HORTICULTUR	1,99,28,249	19,61,352	2,18,89,601
			E AND VEGETABLE			
			CROPS			
		**********		----------	----------	----------
		TOTAL(MH)		1,99,28,249	19,61,352	2,18,89,601
		**********		----------	----------	----------
		TOTAL(DDO)		2,00,44,591	19,61,352	2,20,05,943
	DEPUTY DIRECTOR,(PULSES),	2235	200-OTHER	16,101	0	16,101
	BHATINDA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		16,101	0	

16,101

2401 001-DIRECTION 57,18,847 2,69,128 59,87,975

AND

ADMINISTRATION

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			57,18,847	2,69,128	59,87,975

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)			57,34,948	2,69,128	60,04,076
	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLE CROPS	2,13,49,534	21,62,575	2,35,12,109
		**********		----------	----------	----------
	TOTAL(MH)			2,70,68,381	24,31,703	2,95,00,084
	**********			----------	----------	----------
	TOTAL(DDO)			2,70,84,482	24,31,703	2,95,16,185

	DIRECTOR, AGRICULTURE & FARMERS WELFARE,SAS NAGAR, MOHALI	2415	120-ASSISTANCE TO OTHER INSTITUTIONS	0	59,67,08,572	59,67,08,572
		**********		----------	----------	----------
		TOTAL(MH)		0	59,67,08,572	59,67,08,572
		**********		----------	----------	----------
	TOTAL(DDO)			0	59,67,08,572	59,67,08,572
	DIRECTOR,AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES	95,088	0	95,088
		**********		----------	----------	----------
		TOTAL(MH)		95,088	0	95,088

2401	001-DIRECTION AND ADMINISTRATION	14,68,26,476	1,62,56,959	16,30,83,435
	104-AGRICULTURAL FARMS	60,20,66,40,000	6,18,40,00,000	66,39,06,40,000
	109-EXTENSION AND FARMERS' TRAINING	37,73,93,188	34,30,556	38,08,23,744
	113-AGRICULTURA	1,75,00,00,000	0	1,75,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				L ENGINEERING			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2401	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,95,62,04,288	1,58,60,00,000	16,54,22,04,288
				800-OTHER EXPENDITURE	5,45,00,00,000	21,00,00,000	5,66,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		82,88,70,63,952	7,99,96,87,515	90,88,67,51,467
			2415	120-ASSISTANCE	21,28,34,942	0	21,28,34,942

			TO OTHER			
			INSTITUTIONS			
		**********		----------	----------	----------
		TOTAL(MH)		21,28,34,942	0	21,28,34,942
		**********		----------	----------	----------
		TOTAL(DDO)		83,09,99,93,982	7,99,96,87,515	91,09,96,81,497
	DIRECTOR,MARKETING, CHANDIGARH	2435	101-MARKETING	1,64,49,306	36,26,434	2,00,75,740
			FACILITIES			
		**********		----------	----------	----------
		TOTAL(MH)		1,64,49,306	36,26,434	2,00,75,740

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TOTAL(DDO)				1,64,49,306	36,26,434	2,00,75,740
DISTRICT TRAINING OFFICER,,BHATINDA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	0	10,000
		200-OTHER PROGRAMMES		2,04,500	0	2,04,500
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TOTAL(MH)				2,14,500	0	2,14,500

			2401	001-DIRECTION		51,66,241	6,66,410	58,32,651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	AND						
	ADMINISTRATION						
		**********			----------	----------	----------
		TOTAL(MH)			51,66,241	6,66,410	58,32,651
		**********			----------	----------	----------
		TOTAL(DDO)			53,80,741	6,66,410	60,47,151

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	18,178	0	18,178
		**********		----------	----------	----------
		TOTAL(MH)		18,178	0	18,178
		2401	001-DIRECTION AND ADMINISTRATION	71,57,007	8,02,038	79,59,045
		**********		----------	----------	----------
		TOTAL(MH)		71,57,007	8,02,038	79,59,045

	**********			----------	----------	----------
	TOTAL(DDO)			71,75,185	8,02,038	79,77,223
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	10,500	0	10,500
	**********			----------	----------	----------
	TOTAL(MH)			10,500	0	10,500
		2401	001-DIRECTION AND ADMINISTRATION	1,11,10,734	12,40,059	1,23,50,793
	**********			----------	----------	----------

			TOTAL(MH)		1,11,10,734	12,40,059	1,23,50,793
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,21,234	12,40,059	1,23,61,293
	DISTRICT TRAINING	2401	001-DIRECTION		45,00,266	9,25,533	54,25,799

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT TRAINING OFFICER, PATIALA		AND ADMINISTRATION			

		**********			----------	----------
		TOTAL(MH)			45,00,266	9,25,533
		**********			----------	----------
		TOTAL(DDO)			45,00,266	9,25,533
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		0	56,200
		**********			----------	----------
		TOTAL(MH)			0	56,200
		2401	001-DIRECTION AND		39,47,736	4,32,800

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		39,47,736	4,32,800	43,80,536
		**********		----------	----------	----------
		TOTAL(DDO)		39,47,736	4,89,000	44,36,736
	DISTRICT TRAINING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	71,29,392	8,73,344	80,02,736
		**********		----------	----------	----------
		TOTAL(MH)		71,29,392	8,73,344	80,02,736

	**********			----------	----------	----------
	TOTAL(DDO)			71,29,392	8,73,344	80,02,736
	DISTRICT TRAINING OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	35,519	35,519
		**********		----------	----------	----------
		TOTAL(MH)		0	35,519	35,519
		2401	001-DIRECTION AND	54,41,792	6,36,962	60,78,754

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			54,41,792	6,36,962	60,78,754
		**********			----------	----------	----------
		TOTAL(DDO)			54,41,792	6,72,481	61,14,273
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,20,400	1,03,400	7,23,800
				200-OTHER	5,44,495	8,477	

		PROGRAMMES		
**********		----------	----------	----------
	TOTAL(MH)		11,64,895	1,11,877
2401	001-DIRECTION AND ADMINISTRATION		76,82,550	6,44,144
**********		----------	----------	----------
	TOTAL(MH)		76,82,550	6,44,144
**********		----------	----------	----------
	TOTAL(DDO)		88,47,445	7,56,021

	DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION AND ADMINISTRATION	78,35,621	9,34,562	87,70,183
		**********		----------	----------	----------
	TOTAL(MH)			78,35,621	9,34,562	87,70,183
	**********			----------	----------	----------
	TOTAL(DDO)			78,35,621	9,34,562	87,70,183
	DISTRICT TRAINING OFFICER,SANGRUR	2401	001-DIRECTION AND ADMINISTRATION	37,51,998	5,46,328	42,98,326
		**********		----------	----------	----------

		TOTAL(MH)			37,51,998	5,46,328	42,98,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			37,51,998	5,46,328	42,98,326
		FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	001-DIRECTION AND	48,11,243	7,51,437	55,62,680

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		85,63,241	12,97,765	98,61,006
		**********		----------	----------	----------
		TOTAL(DDO)		85,63,241	12,97,765	98,61,006
	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	96,17,445	12,71,135	1,08,88,580
	DIV-1,,GROUND WATER CELL		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		96,17,445	12,71,135	1,08,88,580

	**********			----------	----------	
	TOTAL(DDO)			96,17,445	12,71,135	1,08,88,580
	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	96,17,958	12,79,098	1,08,97,056
	DIV-2,,GROUND WATER CELL		AND			
			ADMINISTRATION			
	**********			----------	----------	
	TOTAL(MH)			96,17,958	12,79,098	1,08,97,056
	**********			----------	----------	
	TOTAL(DDO)			96,17,958	12,79,098	1,08,97,056
	JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	4,18,44,493	51,20,738	4,69,65,231

	(CC),,INCHARGE MARKETING WING		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		4,18,44,493	51,20,738	4,69,65,231
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,18,44,493	51,20,738	4,69,65,231

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2235	200-OTHER PROGRAMMES	6,76,498	2,26,885	9,03,383
		**********		----------	----------	----------
		TOTAL(MH)		4,25,20,991	53,47,623	4,78,68,614
		2401	001-DIRECTION AND ADMINISTRATION	49,84,906	5,88,504	55,73,410
			108-COMMERCIAL CROPS	1,15,01,22,000	45,98,000	1,15,47,20,000
		**********		----------	----------	----------
		TOTAL(MH)		1,15,51,06,906	51,86,504	1,16,02,93,410

	**********			----------	----------	----------
	TOTAL(DDO)			1,19,76,27,897	1,05,34,127	1,20,81,62,024
	SEED TESTING OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	13,480	0	13,480
		**********		----------	----------	----------
	TOTAL(MH)			13,480	0	13,480
		2401	001-DIRECTION AND ADMINISTRATION	1,45,84,045	19,46,852	1,65,30,897
		**********		----------	----------	----------
	TOTAL(MH)			1,45,84,045	19,46,852	1,65,30,897

	**********			----------	----------	----------
	TOTAL(DDO)			1,45,97,525	19,46,852	1,65,44,377
	SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	1,61,12,490	20,47,178	1,81,59,668
	**********			----------	----------	----------
	TOTAL(MH)			1,61,12,490	20,47,178	1,81,59,668

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			1,61,12,490	20,47,178	1,81,59,668
		SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2235	200-OTHER PROGRAMMES	48,000	0	48,000
			**********				
		TOTAL(MH)			1,61,60,490	20,47,178	1,82,07,668
			2401	001-DIRECTION	86,35,152	11,51,551	97,86,703

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		86,35,152	11,51,551	97,86,703
		**********		----------	----------	----------
	TOTAL(DDO)			2,47,95,642	31,98,729	2,79,94,371
	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	001-DIRECTION AND ADMINISTRATION	76,68,536	9,43,637	86,12,173
		**********		----------	----------	----------
		TOTAL(MH)		76,68,536	9,43,637	86,12,173

	**********			----------	----------	----------
	TOTAL(DDO)			76,68,536	9,43,637	86,12,173
	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	87,88,992	10,02,838	97,91,830
		**********		----------	----------	----------
		TOTAL(MH)		87,88,992	10,02,838	97,91,830
	**********			----------	----------	----------
	TOTAL(DDO)			87,88,992	10,02,838	97,91,830
	SOIL TESTING OFFICER,SOIL	2401	001-DIRECTION	2,58,61,660	31,52,457	2,90,14,117

TESTING OFFICER, BARNALA AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(MH)	2,58,61,660	31,52,457	2,90,14,117
		**********			----------	----------	----------
		TOTAL(DDO)			2,58,61,660	31,52,457	2,90,14,117

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	1,14,22,593	16,98,688	1,31,21,281
				111-AGRICULTURAL ECONOMICS AND STATISTICS	61,00,000	0	61,00,000
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,75,22,593	16,98,688	1,92,21,281
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,75,22,593	16,98,688	1,92,21,281
	**********			----------	----------	----------	----------

	TOTAL(CCO)				86,71,40,21,515	8,82,78,79,799	95,54,19,01,314
**********					----------	----------	----------
TOTAL(DEPT)					86,71,40,21,515	8,82,78,79,799	95,54,19,01,314
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	A.C. F&A DIRECTORATE OF ANIMAL HUSBANDARY, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	7,82,515	0	7,82,515
		**********			----------	----------	----------
		TOTAL(MH)			7,82,515	0	7,82,515
		**********			----------	----------	----------
		TOTAL(DDO)			7,82,515	0	7,82,515

	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2403	001-DIRECTION AND ADMINISTRATION		6,26,20,253	78,24,955	7,04,45,208
		**********		----------	----------	----------	
		TOTAL(MH)			6,26,20,253	78,24,955	7,04,45,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
ANIMAL	DIRECTOR, ANIMAL	TOTAL(DDO)			6,26,20,253	78,24,955	7,04,45,208

HUSBANDRY HUSBANDRY, PUNAJB

	ASSISTANT CONTROLLER	2235	104-DEPOSIT	20,000	0	20,000
	(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	37,50,811	1,95,684	39,46,495
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,63,91,064	80,20,639	7,44,11,703

	2403	001-DIRECTION AND ADMINISTRATION	8,31,12,540	92,38,291	9,23,50,831
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	38,69,77,373	15,27,95,869	53,97,73,242
		800-OTHER EXPENDITURE	23,80,145	2,19,406	25,99,551
	**********		----------	----------	----------
		TOTAL(MH)	47,24,70,058	16,22,53,566	63,47,23,624
	4403	101-VETERINARY	20,202	0	20,202

			SERVICES AND			
			ANIMAL HEALTH			
		**********		----------	----------	----------
		TOTAL(MH)		20,202	0	20,202
		**********		----------	----------	----------
		TOTAL(DDO)		53,88,81,324	17,02,74,205	70,91,55,529
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	200-OTHER PROGRAMMES	3,68,471	0	3,68,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB		TOTAL(MH)		3,68,471	0	3,68,471
			2403	001-DIRECTION AND ADMINISTRATION	2,69,63,022	28,84,614	2,98,47,636
			**********				
			TOTAL(MH)		2,73,31,493	28,84,614	3,02,16,107

	**********			----------	----------	
	TOTAL(DDO)			2,73,31,493	28,84,614	3,02,16,107
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	200-OTHER PROGRAMMES	4,60,537	0	4,60,537
		**********		----------	----------	
		TOTAL(MH)		4,60,537	0	4,60,537
		2403	001-DIRECTION AND ADMINISTRATION	1,04,75,767	9,90,878	1,14,66,645
		**********		----------	----------	
		TOTAL(MH)		1,04,75,767	9,90,878	1,14,66,645

		4403	101-VETERINARY	47,971	0	47,971
			SERVICES AND			
			ANIMAL HEALTH			
	**********		----------	----------	----------	----------
	TOTAL(MH)			47,971	0	47,971
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,09,84,275	9,90,878	1,19,75,153
	ASSISTANT DIRECTOR,ANIMAL	2235	102-CHILD	1,14,412	0	1,14,412
	HUSBANDARY (MEDICAL STORE)		WELFARE			
			102-PENSIONS	1,08,41,586	0	1,08,41,586
			UNDER SOCIAL			

SECURITY

SCHEMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

			200-OTHER	24,58,379	0	24,58,379
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,34,24,377	0	1,34,24,377
	**********			----------	----------	----------
	TOTAL(DDO)			1,34,24,377	0	1,34,24,377
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	200-OTHER	2,83,826	0	2,83,826
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,83,826	0	2,83,826

	**********			----------	----------	
	TOTAL(DDO)			2,83,826	0	2,83,826
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,85,457	0	39,85,457
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	75,200	0	75,200
			200-OTHER PROGRAMMES	18,00,151	0	18,00,151
			789-SPECIAL COMPONENT PLAN	89,82,000	0	89,82,000

FOR SCHEDULED

CASTES

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TOTAL(MH)				1,48,42,808	0	1,48,42,808
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,48,42,808	0	1,48,42,808

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,25,710	0
1,25,710						
				200-OTHER PROGRAMMES	6,55,689	0
6,55,689						
----------			**********	----------	----------	
1,56,24,207			TOTAL(MH)		1,56,24,207	0
2,15,87,912			2403	001-DIRECTION AND ADMINISTRATION	2,08,89,519	6,98,393
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			TOTAL(MH)		2,08,89,519	6,98,393
2,15,87,912						
	**********			----------	----------	

	TOTAL(DDO)				3,65,13,726	6,98,393
3,72,12,119						
	ASSISTANT DIRECTOR. ANIMAL	2071	101-SUPERANNUAT		1,41,414	0
1,41,414						
	HUSBANDRY CATTLE FARM RAUNI,O/O		ION AND			
	DEPUTY DIRECTOR, ANIMAL		RETIREMENT			
	HUSBANDRY, CATTLE FARM RAUNI		ALLOWANCES			
			115-LEAVE		15,49,040	0
15,49,040						
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	

	TOTAL(MH)				16,90,454	0

				16,90,454
2403	001-DIRECTION AND ADMINISTRATION	3,62,40,546	38,23,868	4,00,64,414
**********		----------	----------	----------
TOTAL(MH)		3,62,40,546	38,23,868	4,00,64,414
4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	1,43,649	0	1,43,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	TOTAL(MH)		1,43,649	0	1,43,649
		**********			----------	----------	----------
		TOTAL(DDO)			3,80,74,649	38,23,868	4,18,98,517
		DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	4,18,243	0	4,18,243

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TOTAL(MH)		5,61,892	0	5,61,892
2403	001-DIRECTION AND ADMINISTRATION	9,09,46,983	1,08,06,758	10,17,53,741
**********		----------	----------	----------
TOTAL(MH)		9,09,46,983	1,08,06,758	10,17,53,741
4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	22,066	0	22,066
**********		----------	----------	----------

			TOTAL(MH)		22,066	0
22,066						
	**********			----------	----------	
	TOTAL(DDO)				12,94,61,941	1,46,30,626
14,40,92,567						
	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION		2,75,24,127	22,48,254
2,97,72,381						
	HUSBANDRY, (POULTRY		AND			
	DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
	HUSBANDRY					
		**********		----------	----------	
		TOTAL(MH)			2,75,24,127	22,48,254
2,97,72,381						
	**********			----------	----------	

		TOTAL(DDO)			2,75,24,127	22,48,254	2,97,72,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	200-OTHER PROGRAMMES	11,90,271	0	11,90,271
			**********				
		TOTAL(MH)			11,90,271	0	11,90,271
			2403	001-DIRECTION	13,99,52,879	1,63,14,485	15,62,67,364

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		13,99,52,879	1,63,14,485	15,62,67,364
		**********		----------	----------	----------
		TOTAL(DDO)		14,11,43,150	1,63,14,485	15,74,57,635
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2235	200-OTHER PROGRAMMES	33,522	0	33,522
		**********		----------	----------	----------
		TOTAL(MH)		33,522	0	33,522

		2403	001-DIRECTION	2,13,78,421	21,55,212	2,35,33,633
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,13,78,421	21,55,212	2,35,33,633
		**********		----------	----------	----------
	TOTAL(DDO)			2,14,11,943	21,55,212	2,35,67,155
	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	1,62,25,052	18,57,439	1,80,82,491
	HUSBANDARY (T), PATIALA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)			1,62,25,052	18,57,439
1,80,82,491							
		**********				----------	----------

		TOTAL(DDO)				1,62,25,052	18,57,439
1,80,82,491							
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER		6,64,066	0
6,64,066							
		HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		VACCINE INSTITUTE, LUDHIANA					

			**********		----------	----------	----------
			TOTAL(MH)		6,64,066	0	6,64,066
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2403	001-DIRECTION AND ADMINISTRATION	3,11,43,946	35,75,636	3,47,19,582
			**********		----------	----------	----------
			TOTAL(MH)		3,11,43,946	35,75,636	3,47,19,582
		**********			----------	----------	----------
		TOTAL(DDO)			3,18,08,012	35,75,636	3,53,83,648
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,13,980	0	4,13,980

		**********		----------	----------
		TOTAL(MH)		4,13,980	0
4,13,980					
2403	001-DIRECTION AND ADMINISTRATION		6,35,16,474	71,72,547	
7,06,89,021					
		**********		----------	----------
		TOTAL(MH)		6,35,16,474	71,72,547
7,06,89,021					
		**********		----------	----------
		TOTAL(DDO)		6,39,30,454	71,72,547
7,11,03,001					

	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	17,37,157	0	17,37,157
	HUSBANDARY, BHATINDA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,37,157	0	17,37,157
		2403	001-DIRECTION AND ADMINISTRATION	17,21,31,394	2,13,64,869	19,34,96,263
		**********		----------	----------	----------
		TOTAL(MH)		17,21,31,394	2,13,64,869	19,34,96,263

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			17,38,68,551	2,13,64,869	19,52,33,420
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	200-OTHER PROGRAMMES	24,67,501	0	24,67,501
		**********					
		TOTAL(MH)			17,45,98,895	2,13,64,869	19,59,63,764
			2403	001-DIRECTION	8,13,48,845	92,99,358	

9,06,48,203						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		8,13,48,845	92,99,358	
9,06,48,203						
		**********		----------	----------	

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	TOTAL(DDO)			25,76,84,897	3,06,64,227	
28,83,49,124						
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,94,570	0	
3,94,570						
	HUSBANDARY, FEROZEPUR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		3,94,570	0	
3,94,570						

	2403	001-DIRECTION	15,41,31,659	76,85,252	16,18,16,911
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		15,41,31,659	76,85,252	16,18,16,911
	**********		----------	----------	----------
	TOTAL(DDO)		15,45,26,229	76,85,252	16,22,11,481
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	20,64,608	0	20,64,608
HUSBANDARY, GURDASPUR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		20,64,608	0	20,64,608

				2403	001-DIRECTION	19,92,91,651	2,37,59,990	22,30,51,641

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		19,92,91,651	2,37,59,990	22,30,51,641
		**********			----------	----------	

		TOTAL(DDO)				20,13,56,259	2,37,59,990
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION		11,20,22,732	1,34,53,876
			**********		----------	----------	
		TOTAL(MH)				11,20,22,732	1,34,53,876
			**********		----------	----------	
		TOTAL(DDO)				11,20,22,732	1,34,53,876
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2235	200-OTHER PROGRAMMES		12,70,234	0

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TOTAL(MH)		12,70,234	0	12,70,234
2403	001-DIRECTION AND ADMINISTRATION	22,20,93,548	2,82,40,981	25,03,34,529
**********		----------	----------	----------
TOTAL(MH)		22,20,93,548	2,82,40,981	25,03,34,529
4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	1,45,838	0	1,45,838
**********		----------	----------	----------

			TOTAL(MH)		1,45,838	0	1,45,838
			**********		----------	----------	----------
		TOTAL(DDO)			22,35,09,620	2,82,40,981	25,17,50,601
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES		19,38,536	0	19,38,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)		19,38,536	0
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2403	001-DIRECTION AND ADMINISTRATION	15,72,52,571	1,84,66,100	
				**********	----------	----------	
				TOTAL(MH)	15,72,52,571	1,84,66,100	
				**********	----------	----------	
				TOTAL(DDO)	15,91,91,107	1,84,66,100	
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	200-OTHER PROGRAMMES	14,273	0	

		**********		----------	----------	----------
		TOTAL(MH)			14,273	0
14,273						
		2403	001-DIRECTION AND ADMINISTRATION	6,85,86,484	82,97,493	
7,68,83,977						
		**********		----------	----------	----------
		TOTAL(MH)		6,85,86,484	82,97,493	
7,68,83,977						
	**********			----------	----------	----------
	TOTAL(DDO)			6,86,00,757	82,97,493	
7,68,98,250						
	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	27,573	0	
27,573						

HUSBANDARY, SANGRUR PROGRAMMES

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TOTAL(MH)		27,573	0	27,573
2403	001-DIRECTION AND ADMINISTRATION	17,95,56,918	2,04,21,972	19,99,78,890
**********		----------	----------	----------
TOTAL(MH)		17,95,56,918	2,04,21,972	19,99,78,890
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,95,84,491	2,04,21,972	20,00,06,463
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	11,92,159	0	11,92,159
		**********			----------	----------	----------
		TOTAL(MH)			18,07,49,077	2,04,21,972	20,11,71,049
		2403		001-DIRECTION AND ADMINISTRATION	54,58,23,225	7,61,45,989	62,19,69,214

		**********		----------	----------	----------
		TOTAL(MH)		54,58,23,225	7,61,45,989	62,19,69,214
		4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	32,450	0	32,450
		**********		----------	----------	----------
		TOTAL(MH)		32,450	0	32,450
	**********			----------	----------	----------
	TOTAL(DDO)			72,66,32,325	9,65,67,961	82,32,00,286
	DEPUTY DIRECTOR,ANIMAL	2235	102-PENSIONS	37,142	0	37,142

	HUSBANDRY,			
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
		200-OTHER	13,39,332	1,90,604
15,29,936		PROGRAMMES		
	**********		----------	----------

15,67,078		TOTAL(MH)	13,76,474	1,90,604
	2403	001-DIRECTION	5,65,03,958	69,20,760
6,34,24,718		AND		
		ADMINISTRATION		
	**********		----------	----------

		TOTAL(MH)	5,65,03,958	69,20,760
6,34,24,718				

		**********			----------	----------	----------
		TOTAL(DDO)			5,78,80,432	71,11,364	6,49,91,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2235	200-OTHER PROGRAMMES	14,71,448	0	14,71,448
			**********		----------	----------	
			TOTAL(MH)		14,71,448	0	14,71,448

		2403	001-DIRECTION	9,59,10,041	1,14,15,208
10,73,25,249					
			AND		
			ADMINISTRATION		
		**********		----------	----------

			TOTAL(MH)	9,59,10,041	1,14,15,208
10,73,25,249					
		**********		----------	----------

	TOTAL(DDO)			9,73,81,489	1,14,15,208
10,87,96,697					
	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	9,39,58,287	1,13,26,847
10,52,85,134					
	HUSBANDRY, MUKTSAR		AND		
			ADMINISTRATION		

			**********		----------	----------
			TOTAL(MH)		9,39,58,287	1,13,26,847
			**********		----------	----------
			TOTAL(DDO)		9,39,58,287	1,13,26,847
	FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH		61,950	0
			**********		----------	----------
			TOTAL(MH)		61,950	0
			**********		----------	----------
			TOTAL(DDO)		61,950	0

	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	200-OTHER PROGRAMMES	27,358	0	27,358
		**********		----------	----------	----------
		TOTAL(MH)		27,358	0	27,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	JOINT DIRECTOR,ANIMAL HEALTH	2403	001-DIRECTION	2,53,01,470	31,12,425	2,84,13,895

HUSBANDRY	HUSBANDRY, PUNAJB	INSTITUTE	AND ADMINISTRATION			
		**********	TOTAL(MH)	2,53,01,470	31,12,425	2,84,13,895
		**********	TOTAL(DDO)	2,53,28,828	31,12,425	2,84,41,253
		**********	TOTAL(CCO)	3,23,78,41,127	48,29,04,013	3,72,07,45,140
		**********	TOTAL(DEPT)	3,23,78,41,127	48,29,04,013	3,72,07,45,140

ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	3,66,87,410	34,03,926	4,00,91,336
		**********			----------	----------	----------
		TOTAL(MH)			3,66,87,410	34,03,926	4,00,91,336
		**********			----------	----------	----------
		TOTAL(DDO)			3,66,87,410	34,03,926	4,00,91,336
		SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,22,61,381	14,59,113	1,37,20,494

**********		----------	----------	----------
TOTAL(MH)		1,22,61,381	14,59,113	1,37,20,494
2235	200-OTHER	4,63,528	0	4,63,528
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		4,63,528	0	4,63,528
**********		----------	----------	----------
TOTAL(DDO)		1,27,24,909	14,59,113	1,41,84,022

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB		SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,19,45,662	14,86,306	1,34,31,968
			**********			1,19,45,662	14,86,306	1,34,31,968
			TOTAL(MH)					
				2235	200-OTHER PROGRAMMES	3,44,085	15,753	3,59,838
			**********			3,44,085	15,753	3,59,838
			TOTAL(MH)					

	**********		----------	----------	
	TOTAL(DDO)		1,22,89,747	15,02,059	1,37,91,806
	SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059 001-DIRECTION AND ADMINISTRATION	1,40,84,438	15,40,710	1,56,25,148
	**********		----------	----------	
	TOTAL(MH)		1,40,84,438	15,40,710	1,56,25,148
	2235	200-OTHER PROGRAMMES	11,264	0	11,264
	**********		----------	----------	

		TOTAL(MH)			11,264	0	11,264
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,95,702	15,40,710	1,56,36,412
	**********				----------	----------	----------
	TOTAL(CCO)				7,57,97,768	79,05,808	8,37,03,576
**********					----------	----------	----------
TOTAL(DEPT)					7,57,97,768	79,05,808	8,37,03,576
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	200-OTHER PROGRAMMES	8,07,959	41,094	8,49,053

			**********		----------	----------	----------

TOTAL(MH) 8,07,959 41,094 8,49,053

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	3053	001-DIRECTION AND ADMINISTRATION	48,67,901	6,01,017	54,68,918
				003-TRAINING	2,05,66,144	29,36,075	2,35,02,219

			AND EDUCATION		
			800-OTHER	15,64,30,899	2,13,09,500
17,77,40,399					
			EXPENDITURE		
		**********		----------	----------

			TOTAL(MH)	18,18,64,944	2,48,46,592
20,67,11,536					
		**********		----------	----------

			TOTAL(DDO)	18,26,72,903	2,48,87,686
20,75,60,589					
	ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	102-AERODROMES	71,41,931	15,00,00,000
15,71,41,931					
		**********		----------	----------

			TOTAL(MH)	71,41,931	15,00,00,000
15,71,41,931					

	**********					----------	----------
	TOTAL(DDO)					71,41,931	15,00,00,000
15,71,41,931							
	**********					----------	----------
	TOTAL(CCO)					18,98,14,834	17,48,87,686
36,47,02,520							
	**********					----------	----------
	TOTAL(DEPT)					18,98,14,834	17,48,87,686
36,47,02,520							
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS		25,22,29,068	2,99,45,735
28,21,74,803							
DEFENCE AND	POLICE-CUM-COMMANDANT	GUARD, PATIALA					
HOME GUARDS	HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						

		**********		----------	----------	
		TOTAL(MH)		25,22,29,068	2,99,45,735	
		**********		----------	----------	
		TOTAL(DDO)		25,22,29,068	2,99,45,735	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CIVIL	DIRECTOR GENERAL OF	DIVISIONAL COMMANDANT PUNJAB	2070	001-DIRECTION	0	1,460	1,460

DEFENCE AND POLICE-CUM-COMMANDANT HOME GUARDS HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	HOME GUARD,PATIALA	AND ADMINISTRATION			
		107-HOME GUARDS	11,41,629	1,32,234	12,73,863
	**********		----------	----------	----------
		TOTAL(MH)	11,41,629	1,33,694	12,75,323
	**********		----------	----------	----------
	TOTAL(DDO)		11,41,629	1,33,694	12,75,323
	**********		----------	----------	----------
	TOTAL(CCO)		25,33,70,697	3,00,79,429	28,34,50,126
	**********		----------	----------	----------

TOTAL(DEPT)						25,33,70,697	3,00,79,429
28,34,50,126							
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER		3,23,275	0
3,23,275							
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES			
	PUNJAB						
			**********		----------	----------	

			TOTAL(MH)			3,23,275	0
3,23,275							
			2425	101-AUDIT OF		3,24,64,724	43,05,496
3,67,70,220							
				CO-OPERATIVES			
			**********		----------	----------	

			TOTAL(MH)			3,24,64,724	43,05,496
3,67,70,220							

	**********			----------	----------	----------
	TOTAL(DDO)			3,27,87,999	43,05,496	3,70,93,495
	AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2425	101-AUDIT OF CO-OPERATIVES	1,11,90,946	13,75,102	1,25,66,048
		**********		----------	----------	----------
		TOTAL(MH)		1,11,90,946	13,75,102	1,25,66,048
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,90,946	13,75,102	1,25,66,048

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	24,56,957	1,89,276	26,46,233
		**********			TOTAL(MH)	24,56,957	1,89,276
							26,46,233
			2425	101-AUDIT OF CO-OPERATIVES	26,32,96,463	3,46,83,846	29,79,80,309
		**********			TOTAL(MH)	26,32,96,463	3,46,83,846
							29,79,80,309

**********				----------	----------	----------
TOTAL(DDO)				26,57,53,420	3,48,73,122	30,06,26,542
AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION		2,40,760	0	2,40,760
		101-AUDIT OF CO-OPERATIVES		15,38,711	15,43,516	30,82,227
		**********		----------	----------	----------
		TOTAL(MH)		17,79,471	15,43,516	33,22,987
**********				----------	----------	----------

	TOTAL(DDO)			17,79,471	15,43,516	33,22,987
	BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	4,81,835	72,793	5,54,628
	RECOVERY OFFICER,CHANDIGARH		PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)			4,81,835	72,793	5,54,628
		2425	101-AUDIT OF	3,66,28,370	50,98,456	4,17,26,826
			CO-OPERATIVES			
		**********		----------	----------	
	TOTAL(MH)			3,66,28,370	50,98,456	4,17,26,826

	**********				----------	----------	
	TOTAL(DDO)				3,71,10,205	51,71,249	4,22,81,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	
CO-OPERATIV E SOCITIES	TOTAL(CCO)				34,86,22,041	4,72,68,485	39,58,90,526
	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	93,99,069	7,55,679	1,01,54,748

	SOCIETIES, PUNJAB	SOCIETIES, ROPAR		AND ADMINISTRATION		
			**********	----------	----------	----------
			TOTAL(MH)		4,60,27,439	58,54,135
5,18,81,574						
			**********	----------	----------	----------
			TOTAL(DDO)		4,65,09,274	59,26,928
5,24,36,202						
		ASSISTANT CO-OPERATIVE SOCIETY,ASSISTANT CO-OPERATIVE SOCIETY,BARNALA	2235	200-OTHER PROGRAMMES	10,500	0
10,500						
			**********	----------	----------	----------
			TOTAL(MH)		10,500	0
10,500						

	**********			----------	----------	----------
	TOTAL(DDO)			10,500	0	10,500
	ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2425	001-DIRECTION AND ADMINISTRATION	58,41,815	7,18,472	65,60,287
			101-AUDIT OF CO-OPERATIVES	1,02,88,562	13,96,664	1,16,85,226
		**********		----------	----------	----------
		TOTAL(MH)		1,61,30,377	21,15,136	1,82,45,513
	**********			----------	----------	----------

	TOTAL(DDO)				1,61,30,377	21,15,136	1,82,45,513
	ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	001-DIRECTION AND ADMINISTRATION		29,75,070	4,02,844	33,77,914
		**********			----------	----------	----------
	TOTAL(MH)				29,75,070	4,02,844	33,77,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	**********			----------	----------	----------
E SOCITIES SOCIETIES, PUNJAB						
	TOTAL(DDO)			29,75,070	4,02,844	33,77,914
	ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	64,55,440	3,80,826	68,36,266
	HARSAHAY,COOPERATIVE		AND			
	SOCIETIES,GURU HARSAHAY		ADMINISTRATION			
			101-AUDIT OF	1,11,07,322	0	1,11,07,322
			CO-OPERATIVES			
		**********		----------	----------	----------
		TOTAL(MH)		2,05,37,832	7,83,670	2,13,21,502
	**********			----------	----------	----------

	TOTAL(DDO)			2,05,37,832	7,83,670	2,13,21,502
	ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	001-DIRECTION AND ADMINISTRATION	35,77,637	5,57,259	41,34,896
	**********			----------	----------	
	TOTAL(MH)			35,77,637	5,57,259	41,34,896
	**********			----------	----------	
	TOTAL(DDO)			35,77,637	5,57,259	41,34,896
	ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE	2425	001-DIRECTION AND	6,21,770	2,44,515	8,66,285

	SOCIETIES, LEHERAGAGGA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		6,21,770	2,44,515	8,66,285
		**********		----------	----------	----------
		TOTAL(DDO)		6,21,770	2,44,515	8,66,285
	ASSISTANT REGISTRAR,	2425	001-DIRECTION	62,07,307	5,12,310	67,19,617
	PATRAN,COOPERATIVE SOCIETIES,		AND			
	PATRAN		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		62,07,307	5,12,310	67,19,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			62,07,307	5,12,310	67,19,617
		ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	31,86,244	4,33,813	36,20,057
		**********					

				TOTAL(MH)	93,93,551	9,46,123	1,03,39,674
	**********			----------	----------	
	TOTAL(DDO)				93,93,551	9,46,123	1,03,39,674
	ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND ADMINISTRATION		32,40,083	4,02,757	36,42,840
			**********		----------	----------	
			TOTAL(MH)		32,40,083	4,02,757	36,42,840
	**********			----------	----------	
	TOTAL(DDO)				32,40,083	4,02,757	36,42,840

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	73,81,406	9,52,777	83,34,183
			101-AUDIT OF CO-OPERATIVES	6,58,988	0	6,58,988
		**********	**********	----------	----------	----------
			TOTAL(MH)	80,40,394	9,52,777	89,93,171
	**********			----------	----------	----------
	TOTAL(DDO)			80,40,394	9,52,777	89,93,171
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	34,37,862	4,47,062	38,84,924

SOCIETIES BALACHAUR AND

ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		34,37,862	4,47,062	38,84,924
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	********** CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			34,37,862	4,47,062	

38,84,924					
92,98,754	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	001-DIRECTION AND ADMINISTRATION	83,15,092	9,83,662
1,87,36,136			101-AUDIT OF CO-OPERATIVES	1,65,30,904	22,05,232
----------		**********	----------	----------	----------
3,19,19,814			TOTAL(MH)	2,82,83,858	36,35,956
----------	**********		----------	----------	----------
3,19,19,814	TOTAL(DDO)			2,82,83,858	36,35,956

	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	1,98,142	0	1,98,142
		**********		----------	----------	
		TOTAL(MH)		1,98,142	0	1,98,142
		**********		----------	----------	
	TOTAL(DDO)			1,98,142	0	1,98,142
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2235	200-OTHER PROGRAMMES	5,55,927	0	5,55,927
		**********		----------	----------	
		TOTAL(MH)		5,55,927	0	5,55,927

			2851	001-DIRECTION AND ADMINISTRATION	27,26,189	0
27,26,189						
			**********		----------	----------
			TOTAL(MH)		27,26,189	0
27,26,189						
		**********			----------	----------
		TOTAL(DDO)			32,82,116	0
32,82,116						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	200-OTHER PROGRAMMES	2,70,639	0	2,70,639
		**********		----------	----------	----------
		TOTAL(MH)		2,70,639	0	2,70,639
		2851	001-DIRECTION AND ADMINISTRATION	39,81,664	75,532	40,57,196
		**********		----------	----------	----------
		TOTAL(MH)		39,81,664	75,532	40,57,196
	**********			----------	----------	----------

	TOTAL(DDO)			42,52,303	75,532	43,27,835
	ASSISTANT REGISTRAR,CO-OPERATIVE,	2425	001-DIRECTION AND ADMINISTRATION	1,15,20,288	11,52,333	1,26,72,621
		**********		----------	----------	----------
	TOTAL(MH)			1,15,20,288	11,52,333	1,26,72,621
	**********			----------	----------	----------
	TOTAL(DDO)			1,15,20,288	11,52,333	1,26,72,621
	**********			----------	----------	----------
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	001-DIRECTION AND ADMINISTRATION	51,24,203	5,51,941	56,76,144

			101-AUDIT OF CO-OPERATIVES	16,84,148	23,021	17,07,169
		**********		----------	----------	----------
		TOTAL(MH)		68,08,351	5,74,962	73,83,313
		**********		----------	----------	----------
	TOTAL(DDO)			68,08,351	5,74,962	73,83,313
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	001-DIRECTION AND ADMINISTRATION	44,99,942	4,31,550	49,31,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(MH)			44,99,942	4,31,550	49,31,492
		**********			----------	----------	----------
		TOTAL(DDO)			44,99,942	4,31,550	49,31,492
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND	59,40,812	7,66,479	67,07,291

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,04,40,754	11,98,029	1,16,38,783
		**********		----------	----------	----------
		TOTAL(DDO)		1,04,40,754	11,98,029	1,16,38,783
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	72,37,224	8,76,809	81,14,033
		**********		----------	----------	----------
		TOTAL(MH)		72,37,224	8,76,809	81,14,033

	**********			----------	----------	
	TOTAL(DDO)			72,37,224	8,76,809	81,14,033
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	59,09,041	7,08,350	66,17,391
		**********		----------	----------	
		TOTAL(MH)		59,09,041	7,08,350	66,17,391
	**********			----------	----------	
	TOTAL(DDO)			59,09,041	7,08,350	66,17,391
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND	71,80,640	5,74,950	77,55,590

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			71,80,640	5,74,950	77,55,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			71,80,640	5,74,950	77,55,590

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	46,56,642	5,49,524	52,06,166
	**********		TOTAL(MH)	1,18,37,282	11,24,474	1,29,61,756
	**********		TOTAL(DDO)	1,18,37,282	11,24,474	1,29,61,756
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION	80,53,235	8,62,278	89,15,513

			**********		----------	----------

			TOTAL(MH)		80,53,235	8,62,278
89,15,513						
			**********		----------	----------

	TOTAL(DDO)				80,53,235	8,62,278
89,15,513						
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		46,25,757	5,24,747
51,50,504						
	SOCIETIES, BASSI PATHANA		AND			
			ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		46,25,757	5,24,747
51,50,504						
			**********		----------	----------

	TOTAL(DDO)				46,25,757	5,24,747
51,50,504						

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	001-DIRECTION AND ADMINISTRATION		88,07,185	9,65,679	97,72,864
		**********		----------	88,07,185	9,65,679	97,72,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)		88,07,185	9,65,679	97,72,864
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	001-DIRECTION AND ADMINISTRATION	71,28,792	9,70,510	80,99,302
			101-AUDIT OF CO-OPERATIVES	2,40,18,377	29,40,529	2,69,58,906
		**********		----------	----------	----------
		TOTAL(MH)		3,99,54,354	48,76,718	4,48,31,072
	**********			----------	----------	----------

	TOTAL(DDO)			3,99,54,354	48,76,718	4,48,31,072
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	001-DIRECTION AND ADMINISTRATION	18,39,240	1,48,720	19,87,960
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,39,240	1,48,720	19,87,960
	**********		----------	----------	----------	----------
	TOTAL(DDO)			18,39,240	1,48,720	19,87,960
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION	56,79,224	5,11,598	61,90,822

		**********		----------	----------	----------
		TOTAL(MH)		56,79,224	5,11,598	61,90,822
	**********			----------	----------	----------
	TOTAL(DDO)			56,79,224	5,11,598	61,90,822
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	64,14,232	8,31,206	72,45,438
		**********		----------	----------	----------
		TOTAL(MH)		64,14,232	8,31,206	72,45,438

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			64,14,232	8,31,206	72,45,438
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DERA BASSI	2425	001-DIRECTION AND ADMINISTRATION	19,47,042	0	19,47,042
			**********		----------	----------	----------

			TOTAL(MH)		83,61,274	8,31,206	91,92,480
	**********			----------	----------	----------
	TOTAL(DDO)				83,61,274	8,31,206	91,92,480
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION		31,16,940	3,91,176	35,08,116
			101-AUDIT OF CO-OPERATIVES		15,73,368	0	15,73,368
	**********			----------	----------	----------
	TOTAL(MH)				46,90,308	3,91,176	50,81,484

	**********			----------	----------	
	TOTAL(DDO)			46,90,308	3,91,176	50,81,484
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	55,55,553	5,66,540	61,22,093
		**********		----------	----------	
		TOTAL(MH)		55,55,553	5,66,540	61,22,093
	**********			----------	----------	
	TOTAL(DDO)			55,55,553	5,66,540	61,22,093
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND	69,51,473	7,17,838	76,69,311

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			69,51,473	7,17,838	76,69,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			69,51,473	7,17,838	76,69,311

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION AND ADMINISTRATION	79,93,031	8,08,398	88,01,429
	**********			----------	----------	----------
	TOTAL(MH)			1,49,44,504	15,26,236	1,64,70,740
	**********			----------	----------	----------
	TOTAL(DDO)			1,49,44,504	15,26,236	1,64,70,740
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	43,42,967	5,32,063	48,75,030

		**********		----------	----------	----------
		TOTAL(MH)		43,42,967	5,32,063	48,75,030
	**********			----------	----------	----------
	TOTAL(DDO)			43,42,967	5,32,063	48,75,030
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	30,27,449	3,33,870	33,61,319
		**********		----------	----------	----------
		TOTAL(MH)		30,27,449	3,33,870	33,61,319
	**********			----------	----------	----------
	TOTAL(DDO)			30,27,449	3,33,870	

33,61,319

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	63,04,875	7,68,438	70,73,313	
			101-AUDIT OF CO-OPERATIVES	22,74,607	0	22,74,607	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	85,79,482	7,68,438	93,47,920
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	********** SOCIETIES, PUNJAB			----------	----------	----------
	TOTAL(DDO)			85,79,482	7,68,438	93,47,920
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	87,57,773	7,22,771	94,80,544
		**********		----------	----------	----------
		TOTAL(MH)		1,73,37,255	14,91,209	1,88,28,464
	**********			----------	----------	----------

	TOTAL(DDO)			1,73,37,255	14,91,209	1,88,28,464
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	1,00,23,096	9,94,530	1,10,17,626
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,00,23,096	9,94,530	1,10,17,626
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,00,23,096	9,94,530	1,10,17,626
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND ADMINISTRATION	33,11,003	3,40,852	36,51,855

		**********		----------	----------	----------
		TOTAL(MH)		33,11,003	3,40,852	36,51,855
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			33,11,003	3,40,852	36,51,855
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION	34,35,231	4,03,056	38,38,287
		**********		----------	----------	----------
		TOTAL(MH)		34,35,231	4,03,056	38,38,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	**********					
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL(DDO)			34,35,231	4,03,056	38,38,287
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION	57,92,585	6,11,876	64,04,461
			**********				

			TOTAL(MH)		92,27,816	10,14,932	1,02,42,748
	**********			----------	----------	----------
	TOTAL(DDO)				92,27,816	10,14,932	1,02,42,748
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION		66,87,367	7,58,393	74,45,760
			TOTAL(MH)		66,87,367	7,58,393	74,45,760
	**********			----------	----------	----------
	TOTAL(DDO)				66,87,367	7,58,393	74,45,760

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	001-DIRECTION AND ADMINISTRATION	35,26,469	3,59,864	38,86,333
		**********		----------	----------	----------
			TOTAL(MH)	35,26,469	3,59,864	38,86,333
		**********		----------	----------	----------
			TOTAL(DDO)	35,26,469	3,59,864	38,86,333
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	54,48,234	6,30,704	60,78,938

		**********			----------	----------
		TOTAL(MH)			54,48,234	6,30,704
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,48,234	6,30,704	60,78,938
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND ADMINISTRATION	55,84,586	5,96,420	61,81,006

			**********		----------	----------
			TOTAL(MH)		1,10,32,820	12,27,124
			**********		----------	----------
			******************************		----------	----------
			TOTAL(DDO)		1,10,32,820	12,27,124
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	001-DIRECTION AND ADMINISTRATION		77,48,829	8,74,152
			**********		----------	----------
			TOTAL(MH)		77,48,829	8,74,152
			**********		----------	----------

	TOTAL(DDO)			77,48,829	8,74,152	86,22,981
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	001-DIRECTION AND ADMINISTRATION	68,20,851	6,07,174	74,28,025
	**********			----------	----------	
	TOTAL(MH)			68,20,851	6,07,174	74,28,025
	**********			----------	----------	
	TOTAL(DDO)			68,20,851	6,07,174	74,28,025
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MALOUT	2425	001-DIRECTION AND	4,80,251	0	4,80,251

ADMINISTRATION

		**********			----------	----------	
		TOTAL(MH)			4,80,251	0	4,80,251
		**********			----------	----------	
		TOTAL(DDO)			4,80,251	0	4,80,251
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		87,85,396	7,54,364	95,39,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	SOCIETIES, MANSA			AND		
				ADMINISTRATION		
		**********		----------	----------	----------
		TOTAL(MH)			87,85,396	7,54,364
95,39,760						
		**********		----------	----------	----------
		TOTAL(DDO)			87,85,396	7,54,364
95,39,760						
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		65,51,866	5,98,188
71,50,054						
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, MELERKOTLA		AND		
				ADMINISTRATION		
		**********		----------	----------	----------
		TOTAL(MH)			65,51,866	5,98,188
71,50,054						

	**********			----------	----------	
	TOTAL(DDO)			65,51,866	5,98,188	71,50,054
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND ADMINISTRATION	30,14,222	4,40,934	34,55,156
			**********	----------	----------	
			TOTAL(MH)	30,14,222	4,40,934	34,55,156
	**********			----------	----------	
	TOTAL(DDO)			30,14,222	4,40,934	34,55,156

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	33,33,346	4,28,464	37,61,810
		**********		----------	----------	----------
		TOTAL(MH)		33,33,346	4,28,464	37,61,810
		**********		----------	----------	----------
	TOTAL(DDO)			33,33,346	4,28,464	37,61,810
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	68,40,118	7,47,725	75,87,843
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		68,40,118	7,47,725	75,87,843
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			68,40,118	7,47,725	75,87,843
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION	56,14,012	6,93,883	63,07,895

		**********		----------	----------	----------
		TOTAL(MH)		1,24,54,130	14,41,608	1,38,95,738
	**********			----------	----------	----------
	TOTAL(DDO)			1,24,54,130	14,41,608	1,38,95,738
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	83,84,272	14,36,954	98,21,226
		**********		----------	----------	----------
		TOTAL(MH)		83,84,272	14,36,954	98,21,226

	**********			----------	----------	
	TOTAL(DDO)			83,84,272	14,36,954	98,21,226
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	001-DIRECTION AND ADMINISTRATION	73,83,411	6,71,088	80,54,499
		**********		----------	----------	
		TOTAL(MH)		73,83,411	6,71,088	80,54,499
	**********			----------	----------	
	TOTAL(DDO)			73,83,411	6,71,088	80,54,499
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	001-DIRECTION AND	29,26,763	3,60,140	32,86,903

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			29,26,763	3,60,140	32,86,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			29,26,763	3,60,140	32,86,903

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND ADMINISTRATION	47,14,025	5,98,228	53,12,253
		**********		----------	----------	----------
			TOTAL(MH)	76,40,788	9,58,368	85,99,156
		**********		----------	----------	----------
	TOTAL(DDO)			76,40,788	9,58,368	85,99,156
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	51,98,404	4,60,284	56,58,688

			**********		----------	----------
			TOTAL(MH)		51,98,404	4,60,284
			**********		----------	----------
	TOTAL(DDO)				51,98,404	4,60,284
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION		75,89,083	9,24,006
			**********		----------	----------
			TOTAL(MH)		75,89,083	9,24,006
			**********		----------	----------
	TOTAL(DDO)				75,89,083	9,24,006

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION		92,18,112	9,20,194	1,01,38,306
		**********		----------	92,18,112	9,20,194	1,01,38,306
		**********		----------			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	TOTAL(DDO)			92,18,112	9,20,194	1,01,38,306
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	41,33,038	4,87,709	46,20,747
		**********		----------	----------	
	TOTAL(MH)			1,33,51,150	14,07,903	1,47,59,053
	**********			----------	----------	
	TOTAL(DDO)			1,33,51,150	14,07,903	1,47,59,053
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND	85,87,712	8,48,634	94,36,346

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		85,87,712	8,48,634	94,36,346
		**********		----------	----------	----------
		TOTAL(DDO)		85,87,712	8,48,634	94,36,346
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION	59,79,946	6,65,669	66,45,615
		**********		----------	----------	----------
		TOTAL(MH)		59,79,946	6,65,669	66,45,615

	**********			----------	----------	
	TOTAL(DDO)			59,79,946	6,65,669	66,45,615
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	26,49,722	2,44,353	28,94,075
		**********		----------	----------	
		TOTAL(MH)		26,49,722	2,44,353	28,94,075
	**********			----------	----------	
	TOTAL(DDO)			26,49,722	2,44,353	28,94,075
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	26,00,042	3,28,726	29,28,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, SHAHKOT		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		26,00,042	3,28,726	29,28,768
		**********			----------	----------	----------
		TOTAL(DDO)			26,00,042	3,28,726	29,28,768

CO-OPERATIV REGISTRAR, CO-OPERATIVE 82,78,334	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		73,33,047	9,45,287	
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, SIRHIND		AND				
			ADMINISTRATION				
		**********		----------	----------		

		TOTAL(MH)			73,33,047	9,45,287	
82,78,334							
	**********			----------	----------		

	TOTAL(DDO)				73,33,047	9,45,287	
82,78,334							
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		31,26,973	4,09,126	
35,36,099							
	SOCIETIES, SULTANPUR LODHI		AND				
			ADMINISTRATION				
		**********		----------	----------		

		TOTAL(MH)			31,26,973	4,09,126	
35,36,099							

	**********			----------	----------	----------
	TOTAL(DDO)			31,26,973	4,09,126	35,36,099
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	29,92,832	2,72,448	32,65,280
			**********	----------	----------	----------
			TOTAL(MH)	29,92,832	2,72,448	32,65,280
	**********			----------	----------	----------
	TOTAL(DDO)			29,92,832	2,72,448	32,65,280

	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND ADMINISTRATION	41,15,989	6,42,880	47,58,869	
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		41,15,989	6,42,880	47,58,869
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			41,15,989	6,42,880	47,58,869
	ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	001-DIRECTION AND ADMINISTRATION	64,44,014	7,51,930	71,95,944
		**********		----------	----------	----------
	TOTAL(MH)			1,05,60,003	13,94,810	1,19,54,813
	**********			----------	----------	----------
	TOTAL(DDO)			1,05,60,003	13,94,810	1,19,54,813
	ASSISTANT REGISTRAR,TAPA,COOPERATIVE	2425	001-DIRECTION AND	32,30,646	3,89,388	36,20,034

	SOCIETIES, TAPA		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		32,30,646	3,89,388	
36,20,034						
		**********		----------	----------	

		TOTAL(DDO)		32,30,646	3,89,388	
36,20,034						
	ASSTT. REGISTERAR,CO-OPERATIVE	2235	200-OTHER	32,48,383	0	
32,48,383						
	SOCIETIES		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		32,48,383	0	
32,48,383						
		2425	001-DIRECTION	1,62,60,857	15,77,102	
1,78,37,959						

				AND			
				ADMINISTRATION			
				101-AUDIT OF	1,10,92,272	0	1,10,92,272
				CO-OPERATIVES			
**********					----------	----------	----------
TOTAL(MH)					2,73,53,129	15,77,102	2,89,30,231
**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			3,06,01,512	15,77,102	3,21,78,614
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSTT.REGISTRAR,COOP.SOCITIES SOCIETIES, PUNJAB		2425	001-DIRECTION AND ADMINISTRATION	63,55,887	6,03,819	69,59,706
		**********			----------	----------	
		TOTAL(MH)			3,37,09,016	21,80,921	3,58,89,937
		**********			----------	----------	
		TOTAL(DDO)			3,69,57,399	21,80,921	3,91,38,320
	ASSTT.REGISTRAR,COOP.SOCITIES,BA GHA PURANA		2425	001-DIRECTION AND	45,72,847	4,76,175	50,49,022

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		45,72,847	4,76,175	50,49,022
		**********		----------	----------	----------
		TOTAL(DDO)		45,72,847	4,76,175	50,49,022
	ASSTT.REGISTRAR,COOP.SOCITIES,MO	2425	001-DIRECTION	67,62,370	6,49,053	74,11,423
	GA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		67,62,370	6,49,053	74,11,423

	**********			----------	----------	

	TOTAL(DDO)			67,62,370	6,49,053	
74,11,423						
	ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION	46,69,142	5,06,446	
51,75,588						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		46,69,142	5,06,446	
51,75,588						
	**********			----------	----------	

	TOTAL(DDO)			46,69,142	5,06,446	
51,75,588						
	ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	91,61,412	8,84,611	
1,00,46,023						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				ADMINISTRATION			
			**********		91,61,412	8,84,611	1,00,46,023
		**********			91,61,412	8,84,611	1,00,46,023

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	AUDIT OFFICER,CO-OPERATIVE SOCIETIES, PUNJAB	2425	101-AUDIT OF CO-OPERATIVES	1,52,38,478	17,04,166	1,69,42,644
		**********		----------	----------	----------
		TOTAL(MH)		1,52,38,478	17,04,166	1,69,42,644
		**********		----------	----------	----------
	TOTAL(DDO)			1,52,38,478	17,04,166	1,69,42,644
	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	21,242	0	21,242
		**********		----------	----------	----------
		TOTAL(MH)		21,242	0	21,242

		2425	001-DIRECTION	1,88,21,763	26,67,237	2,14,89,000
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,88,21,763	26,67,237	2,14,89,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,88,43,005	26,67,237	2,15,10,242
	DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	37,44,821	4,91,904	42,36,725
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		37,44,821	4,91,904	

42,36,725

		**********				
		TOTAL(DDO)			37,44,821	4,91,904

42,36,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2235	200-OTHER PROGRAMMES	12,20,653	0	12,20,653
		**********					

	TOTAL(MH)			49,65,474	4,91,904	54,57,378
	2425	001-DIRECTION AND ADMINISTRATION		43,18,962	8,24,438	51,43,400
	**********		----------	----------	----------	----------
	TOTAL(MH)			43,18,962	8,24,438	51,43,400
	**********		----------	----------	----------	----------
	TOTAL(DDO)			92,84,436	13,16,342	1,06,00,778
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	200-OTHER PROGRAMMES		7,13,876	0	7,13,876

	**********			----------	----------	----------
	TOTAL(MH)			7,13,876	0	7,13,876
	2425	001-DIRECTION AND ADMINISTRATION		76,50,397	8,67,316	85,17,713
	**********			----------	----------	----------
	TOTAL(MH)			76,50,397	8,67,316	85,17,713
	******************************			----------	----------	----------
	TOTAL(DDO)			83,64,273	8,67,316	92,31,589
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2235	200-OTHER PROGRAMMES	14,27,233	4,73,893	19,01,126

**********					----------	----------
TOTAL(MH)					14,27,233	4,73,893
2425		001-DIRECTION AND ADMINISTRATION			33,21,458	5,04,712
**********					----------	----------
TOTAL(MH)					33,21,458	5,04,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	TOTAL(DDO) SOCIETIES, PUNJAB				47,48,691	9,78,605	57,27,296
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES		4,95,698	0	4,95,698
		**********			----------	----------	
	TOTAL(MH)				38,17,156	5,04,712	43,21,868
		2425	001-DIRECTION AND		59,38,398	7,32,012	66,70,410

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		59,38,398	7,32,012	66,70,410
		**********		----------	----------	----------
		TOTAL(DDO)		1,11,82,787	17,10,617	1,28,93,404
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2235	200-OTHER PROGRAMMES	11,66,797	0	11,66,797
		**********		----------	----------	----------
		TOTAL(MH)		11,66,797	0	11,66,797
		2425	001-DIRECTION	39,60,491	5,70,315	

45,30,806						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

45,30,806		TOTAL(MH)		39,60,491	5,70,315	
	**********			----------	----------	

56,97,603	TOTAL(DDO)			51,27,288	5,70,315	
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	12,45,513	0	
12,45,513	SOCIETIES, GURDASPUR		PROGRAMMES			
		**********		----------	----------	

12,45,513		TOTAL(MH)		12,45,513	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	52,14,165	4,64,256	56,78,421
		**********			----------	----------	----------
		TOTAL(MH)			64,59,678	4,64,256	69,23,934
		**********			----------	----------	----------
		TOTAL(DDO)			64,59,678	4,64,256	69,23,934

	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	8,26,257	3,45,978	11,72,235
		**********		----------	----------	----------
		TOTAL(MH)		8,26,257	3,45,978	11,72,235
		2425	001-DIRECTION AND ADMINISTRATION	60,05,806	6,52,177	66,57,983
		**********		----------	----------	----------
		TOTAL(MH)		60,05,806	6,52,177	66,57,983
	**********			----------	----------	

	TOTAL(DDO)			68,32,063	9,98,155	78,30,218
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2235	200-OTHER PROGRAMMES	3,53,957	58,307	4,12,264
		**********		----------	----------	
	TOTAL(MH)			3,53,957	58,307	4,12,264
		2425	001-DIRECTION AND ADMINISTRATION	48,54,919	5,67,635	54,22,554
		**********		----------	----------	
	TOTAL(MH)			48,54,919	5,67,635	54,22,554

		**********			----------	----------	
		TOTAL(DDO)			52,08,876	6,25,942	58,34,818
		DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	21,18,887	0	21,18,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, LUDHIANA		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		21,18,887	0	21,18,887

CO-OPERATIV REGISTRAR, CO-OPERATIVE 62,54,299	DEPUTY REGISTRAR,COOPERATIVE	2425	001-DIRECTION	56,69,319	5,84,980	
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, LUDHIANA	AND			
			ADMINISTRATION			
----------		**********		----------	----------	
			TOTAL(MH)	56,69,319	5,84,980	
62,54,299						
----------	**********			----------	----------	
	TOTAL(DDO)			77,88,206	5,84,980	
83,73,186						
12,75,714	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	12,75,714	0	
	SOCIETIES, MANSA		PROGRAMMES			
----------		**********		----------	----------	
			TOTAL(MH)	12,75,714	0	

12,75,714						
57,19,076	2425	001-DIRECTION AND ADMINISTRATION	51,01,530	6,17,546		
	**********		----------	----------		
57,19,076	TOTAL(MH)		51,01,530	6,17,546		
	**********		----------	----------		
69,94,790	TOTAL(DDO)		63,77,244	6,17,546		
16,25,830	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	16,25,830	0	

**********					----------	----------
TOTAL(MH)					16,25,830	0
2425	001-DIRECTION AND ADMINISTRATION				52,48,044	5,09,836
**********					----------	----------
TOTAL(MH)					52,48,044	5,09,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

16,25,830							
57,57,880							

57,57,880							

		**********			----------	----------	
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	TOTAL(DDO) SOCIETIES, PUNJAB				68,73,874	5,09,836	73,83,710
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2235	200-OTHER PROGRAMMES		12,09,111	0	12,09,111
		**********			----------	----------	
	TOTAL(MH)				64,57,155	5,09,836	69,66,991
		2425	001-DIRECTION AND ADMINISTRATION		54,98,206	5,76,656	60,74,862

		**********		----------	----------
		TOTAL(MH)		54,98,206	5,76,656
		**********		----------	----------
		TOTAL(DDO)		1,35,81,191	10,86,492
	DEPUTY REGISTRAR,KAPURTHALA	2235	200-OTHER	6,85,965	0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		6,85,965	0
		2425	001-DIRECTION	35,61,364	7,79,774
		AND			

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)			35,61,364	7,79,774
		**********		----------	----------	----------
		TOTAL(DDO)			42,47,329	7,79,774
	DEPUTY.REGISTRAR,COOP.SOCITIES,M	2425	001-DIRECTION AND ADMINISTRATION		42,34,582	4,73,054
	OGA					
		**********		----------	----------	----------
		TOTAL(MH)			42,34,582	4,73,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			42,34,582	4,73,054	47,07,636
		DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	24,00,065	3,92,658	27,92,723
				101-AUDIT OF	90,65,019	11,48,548	

						1,02,13,567
			CO-OPERATIVES			
		**********		----------	----------	----------
		TOTAL(MH)		1,56,99,666	20,14,260	1,77,13,926
		**********		----------	----------	----------
	TOTAL(DDO)			1,56,99,666	20,14,260	1,77,13,926
	JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION	73,20,093	8,47,292	81,67,385
		**********		----------	----------	----------
		TOTAL(MH)		73,20,093	8,47,292	81,67,385

	**********			----------	----------	----------
	TOTAL(DDO)			73,20,093	8,47,292	81,67,385
	JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	71,82,515	6,39,425	78,21,940
		**********		----------	----------	----------
		TOTAL(MH)		71,82,515	6,39,425	78,21,940
	**********			----------	----------	----------
	TOTAL(DDO)			71,82,515	6,39,425	78,21,940
	JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	86,98,889	9,27,071	96,25,960

	SOCIETIES, PATIALA	AND				
		ADMINISTRATION				
		**********		----------	----------	

		TOTAL(MH)		86,98,889	9,27,071	
96,25,960						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			86,98,889	9,27,071	

96,25,960						
10,64,20,646	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	001-DIRECTION AND ADMINISTRATION	9,31,03,475	1,33,17,171	
57,319			003-TRAINING	57,319	0	
17,01,33,333			107-ASSISTANCE TO CREDIT CO-OPERATIVES	17,01,33,333	0	
1,69,34,00,000			108-ASSISTANCE TO OTHER CO-OPERATIVES	1,69,34,00,000	0	
50,00,00,000			195-ASSISTANCE TO	50,00,00,000	0	

CO-OPERATIVES

	**********	----------	----------	----------
	TOTAL(MH)	2,46,53,93,016	1,42,44,242	2,47,96,37,258
	**********	----------	----------	----------
	TOTAL(DDO)	2,46,53,93,016	1,42,44,242	2,47,96,37,258
	**********	----------	----------	----------
	TOTAL(CCO)	3,49,36,12,540	13,36,02,393	3,62,72,14,933
	**********	----------	----------	----------
	TOTAL(DEPT)	3,49,36,12,540	13,36,02,393	3,62,72,14,933

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	96,72,170	13,70,909	1,10,43,079
			**********		----------	----------	----------
			TOTAL(MH)		96,72,170	13,70,909	1,10,43,079
		**********			----------	----------	----------
		TOTAL(DDO)			96,72,170	13,70,909	1,10,43,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	3,72,302	57,011	4,29,313
			**********	TOTAL(MH)	3,72,302	57,011	4,29,313
			2402	001-DIRECTION AND ADMINISTRATION	3,96,16,305	48,91,584	4,45,07,889
			**********	TOTAL(MH)	3,96,16,305	48,91,584	4,45,07,889

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TOTAL(DDO)				3,99,88,607	49,48,595	4,49,37,202
CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI	2406	001-DIRECTION AND ADMINISTRATION		1,15,417	0	1,15,417
		102-SOCIAL AND FARM FORESTRY		0	2,45,27,000	2,45,27,000
		111-ZOOLOGICAL PARK		13,00,00,000	24,53,000	13,24,53,000
**********				----------	----------	----------
TOTAL(MH)				13,01,15,417	2,69,80,000	15,70,95,417

	**********			----------	----------	
	TOTAL(DDO)			13,01,15,417	2,69,80,000	15,70,95,417
	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	6,85,80,476	65,44,128	7,51,24,604
			102-SOIL CONSERVATION	2,47,04,122	0	2,47,04,122
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,80,000	0	13,80,000
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,46,64,598	65,44,128	10,12,08,726
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			9,46,64,598	65,44,128	10,12,08,726
		CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,78,39,267	20,19,099	1,98,58,366

	SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		11,25,03,865	85,63,227	12,10,67,092
		**********		----------	----------	
	TOTAL(DDO)			11,25,03,865	85,63,227	12,10,67,092
	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	1,04,23,515	12,56,653	1,16,80,168
		**********		----------	----------	

			TOTAL(MH)	1,04,23,515	12,56,653	1,16,80,168
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,23,515	12,56,653	1,16,80,168
	CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	63,192	0	63,192
	**********			----------	----------	----------
	TOTAL(MH)			63,192	0	63,192
		2402	001-DIRECTION AND ADMINISTRATION	1,08,59,241	13,38,993	1,21,98,234

		**********			------------------	----------
		TOTAL(MH)			1,08,59,241	13,38,993
		******************************			------------------	----------
		TOTAL(DDO)			1,09,22,433	13,38,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2235	200-OTHER PROGRAMMES	6,02,879	29,014	6,31,893

			**********	----------	----------	----------
			TOTAL(MH)		6,02,879	29,014
		**********	----------	----------	----------	----------
		TOTAL(DDO)			6,02,879	29,014
	D S C O, GURDASPUR	2235	200-OTHER		1,94,983	49,006
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		1,94,983	49,006
		2402	001-DIRECTION		4,78,05,165	56,23,767
			AND			

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6,31,893			TOTAL(MH)		6,02,879	29,014
----------		**********	----------	----------	----------	----------
6,31,893		TOTAL(DDO)			6,02,879	29,014
2,43,989	D S C O, GURDASPUR	2235	200-OTHER		1,94,983	49,006
			PROGRAMMES			
----------			**********	----------	----------	----------
2,43,989			TOTAL(MH)		1,94,983	49,006
5,34,28,932		2402	001-DIRECTION		4,78,05,165	56,23,767
			AND			

	ADMINISTRATION				
3,13,64,556	102-SOIL		2,76,04,556	37,60,000	
	CONSERVATION				
20,08,000	789-SPECIAL		17,68,000	2,40,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
----------		**********	----------	----------	
		TOTAL(MH)		7,71,77,721	96,23,767
8,68,01,488					
----------		**********	----------	----------	
		TOTAL(DDO)		7,73,72,704	96,72,773
8,70,45,477					

	D.S.C.O.,,BHATINDA	2235	200-OTHER		4,24,158	2,32,965	6,57,123
			PROGRAMMES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,24,158	2,32,965	6,57,123
		2402	001-DIRECTION		2,68,80,637	30,25,625	2,99,06,262
			AND				
			ADMINISTRATION				
			102-SOIL		1,26,90,000	0	1,26,90,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CONSERVATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,,BHATINDA	2402	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,10,000	0	8,10,000
		**********		TOTAL(MH)	4,03,80,637	30,25,625	4,34,06,262
		**********		TOTAL(DDO)	4,08,04,795	32,58,590	4,40,63,385
		D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	2,08,605	0	2,08,605

	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,08,605	0	2,08,605
2402	001-DIRECTION AND ADMINISTRATION	2,25,89,682	27,91,192	2,53,80,874
	102-SOIL CONSERVATION	59,22,000	0	59,22,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,78,000	0	3,78,000

		**********		----------	----------
		TOTAL(MH)		2,88,89,682	27,91,192
		**********		----------	----------
		TOTAL(DDO)		2,90,98,287	27,91,192
	D.S.C.O.,FEROZEPUR	2235	200-OTHER	6,55,620	44,919
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		6,55,620	44,919
		2402	001-DIRECTION	3,38,68,480	41,68,029
			AND		
			ADMINISTRATION		

3,16,80,874					
3,18,89,479					
7,00,539					
7,00,539					
3,80,36,509					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,FEROZEPUR	2402	102-SOIL CONSERVATION	4,37,75,250	0	4,37,75,250
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,42,250	0	31,42,250
			**********		----------	----------	----------

			TOTAL(MH)		8,07,85,980	41,68,029
8,49,54,009						
	**********			----------	----------	

	TOTAL(DDO)				8,14,41,600	42,12,948
8,56,54,548						
	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	001-DIRECTION AND ADMINISTRATION		5,06,40,302	59,06,312
5,65,46,614						
			102-SOIL CONSERVATION		6,07,17,000	0
6,07,17,000						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		39,83,000	0
39,83,000						

			**********	----------	----------	----------
			TOTAL(MH)	11,53,40,302	59,06,312	12,12,46,614
		**********		----------	----------	----------
		TOTAL(DDO)		11,53,40,302	59,06,312	12,12,46,614
	DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	001-DIRECTION AND ADMINISTRATION	2,71,01,364	35,15,898	3,06,17,262
			102-SOIL CONSERVATION	1,13,88,000	0	1,13,88,000
			789-SPECIAL COMPONENT PLAN	7,27,000	0	7,27,000

FOR SCHEDULED

CASTES

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TOTAL(MH) 3,92,16,364 35,15,898

4,27,32,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********			-------------------	---------------	----------

	TOTAL(DDO)			3,92,16,364	35,15,898	4,27,32,262
	DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2011	101-LEGISLATIVE ASSEMBLY	1,00,000	0	1,00,000
		**********		----------	----------	----------
	TOTAL(MH)			3,93,16,364	35,15,898	4,28,32,262
		2235	200-OTHER PROGRAMMES	5,88,065	0	5,88,065
		**********		----------	----------	----------
	TOTAL(MH)			5,88,065	0	5,88,065
	**********			----------	----------	----------

	TOTAL(DDO)			3,99,04,429	35,15,898	4,34,20,327
	DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	200-OTHER PROGRAMMES	6,93,564	0	6,93,564
		**********		----------	----------	----------
	TOTAL(MH)			6,93,564	0	6,93,564
		2402	001-DIRECTION AND ADMINISTRATION	3,57,49,120	43,83,334	4,01,32,454
			102-SOIL CONSERVATION	1,38,62,180	0	1,38,62,180
			789-SPECIAL	8,84,820	0	

8,84,820

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********					
TOTAL(MH)				5,04,96,120	43,83,334
5,48,79,454					
**********					
	TOTAL(DDO)			5,11,89,684	43,83,334
5,55,73,018					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	200-OTHER PROGRAMMES	4,77,931	0	4,77,931
			**********				
			TOTAL(MH)		4,77,931	0	4,77,931
			2402	001-DIRECTION AND ADMINISTRATION	3,24,50,484	39,55,790	3,64,06,274
				102-SOIL CONSERVATION	45,28,000	0	45,28,000
				789-SPECIAL COMPONENT PLAN	3,97,000	0	3,97,000

			FOR SCHEDULED CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		3,73,75,484	39,55,790	4,13,31,274
		**********		----------	----------	----------
		TOTAL(DDO)		3,78,53,415	39,55,790	4,18,09,205
	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	200-OTHER PROGRAMMES	13,90,291	3,748	13,94,039
		**********		----------	----------	----------
		TOTAL(MH)		13,90,291	3,748	13,94,039

	2402	001-DIRECTION AND ADMINISTRATION	6,83,09,603	80,22,004	7,63,31,607
		102-SOIL CONSERVATION	7,84,19,360	43,52,000	8,27,71,360
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,06,640	2,78,000	52,84,640
	**********		----------	----------	----------
		TOTAL(MH)	15,17,35,603	1,26,52,004	16,43,87,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			15,31,25,894	1,26,55,752	16,57,81,646
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	68,05,17,272	8,67,64,543	76,72,81,815
				789-SPECIAL COMPONENT PLAN	67,81,78,500	8,65,48,500	76,47,27,000

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,51,04,31,375	18,59,65,047	1,69,63,96,422
		**********		----------	----------	----------
		TOTAL(DDO)		1,51,18,21,666	18,59,68,795	1,69,77,90,461
	DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,74,935	0	1,74,935
		**********		----------	----------	----------
		TOTAL(MH)		1,74,935	0	1,74,935

	**********			----------	----------	----------
	TOTAL(DDO)			1,74,935	0	1,74,935
	DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	7,72,724	0	7,72,724
		**********		----------	----------	----------
		TOTAL(MH)		7,72,724	0	7,72,724
	**********			----------	----------	----------
	TOTAL(DDO)			7,72,724	0	7,72,724
	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000

**********				----------	----------	----------
TOTAL(MH)				4,00,000	0	4,00,000
2402	001-DIRECTION AND			2,73,86,153	32,80,883	3,06,67,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2402	102-SOIL CONSERVATION	3,38,40,000	0	3,38,40,000

			789-SPECIAL	21,60,000	0	21,60,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		6,33,86,153	32,80,883	6,66,67,036
		**********		----------	----------	----------
		TOTAL(DDO)		6,37,86,153	32,80,883	6,70,67,036
	DIVISIONAL SOIL CONSERVATION OFFICER,S.A.S.NAGAR (MOHALI)	2235	200-OTHER PROGRAMMES	15,365	0	15,365
		**********		----------	----------	----------

			TOTAL(MH)	15,365	0	15,365
	**********			----------	----------	
	TOTAL(DDO)			15,365	0	15,365
	DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	001-DIRECTION AND ADMINISTRATION	1,75,85,813	22,70,924	1,98,56,737
			102-SOIL CONSERVATION	67,68,000	0	67,68,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,32,000	0	4,32,000

CASTES

		**********		----------	----------	----------	----------
		TOTAL(MH)				2,47,85,813	22,70,924
		**********		----------	----------	----------	----------
		TOTAL(DDO)				2,47,85,813	22,70,924
	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES			5,95,747	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
			**********				
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB		TOTAL(MH)		5,95,747	0	5,95,747
			2402	001-DIRECTION AND ADMINISTRATION	2,92,95,331	38,14,860	3,31,10,191
				102-SOIL CONSERVATION	7,13,56,340	0	7,13,56,340
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	45,54,660	0	45,54,660

CASTES

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TOTAL(MH)	10,58,02,078	38,14,860	10,96,16,938
**********	----------	----------	----------
TOTAL(DDO)	10,58,02,078	38,14,860	10,96,16,938
**********	----------	----------	----------
TOTAL(CCO)	2,49,43,92,836	27,75,19,690	2,77,19,12,526
**********	----------	----------	----------
TOTAL(DEPT)	2,49,43,92,836	27,75,19,690	2,77,19,12,526

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	31,08,683	3,44,630	34,53,313
			**********		----------	----------	----------
			TOTAL(MH)		31,08,683	3,44,630	34,53,313
			2235	102-CHILD WELFARE	8,39,128	0	8,39,128
				200-OTHER PROGRAMMES	85,27,879	9,51,813	94,79,692
			**********		----------	----------	----------
			TOTAL(MH)		93,67,007	9,51,813	1,03,18,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,24,75,690	12,96,443	1,37,72,133
		ASSISTANT CONTROLLER	2235	200-OTHER	5,44,808	2,37,844	

7,82,652

(F&A),,CULTURAL AFFAIRS PROGRAMMES

ARCHAEOLOGY AND MUSEUM, PUNJAB

		**********	----------	----------	----------
		TOTAL(MH)		99,11,815	11,89,657
1,11,01,472					
		**********	----------	----------	----------
		TOTAL(DDO)		1,30,20,498	15,34,287
1,45,54,785					
	ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	42,00,00,000	0
42,00,00,000					
	AFFAIRS ARCHAEOLOGY & MUSEUM,				
	PUNJAB				
		**********	----------	----------	----------
		TOTAL(MH)		42,00,00,000	0
42,00,00,000					

	**********			----------	----------	
	TOTAL(DDO)			42,00,00,000	0	42,00,00,000
	CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	105-PUBLIC LIBRARIES	43,99,863	3,79,382	47,79,245
	**********			----------	----------	
	TOTAL(MH)			43,99,863	3,79,382	47,79,245
	**********			----------	----------	
	TOTAL(DDO)			43,99,863	3,79,382	47,79,245
	CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	1,97,33,259	24,32,346	2,21,65,605

OF ARTS AND

CULTURE

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TOTAL(MH) 1,97,33,259 24,32,346
2,21,65,605

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH EXPENDITURE
		**********			------------------	---------------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM,	TOTAL(DDO)			1,97,33,259	24,32,346 2,21,65,605

PUNJAB

DIRECTOR, ARCHIVES,PUNJAB, 2205 104-ARCHIVES 1,20,75,238 17,73,967 1,38,49,205

CHANDIGARH

********** ---------- ----------

TOTAL(MH) 3,18,08,497 42,06,313 3,60,14,810

2235 200-OTHER 94,864 0 94,864

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 94,864 0 94,864

	**********			----------	----------	
	TOTAL(DDO)			3,19,03,361	42,06,313	3,61,09,674
	DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES	12,91,772	1,44,680	14,36,452
		**********		----------	----------	
		TOTAL(MH)		12,91,772	1,44,680	14,36,452
	**********			----------	----------	
	TOTAL(DDO)			12,91,772	1,44,680	14,36,452
	DISTRICT LIBRARY,NABHA	2235	200-OTHER PROGRAMMES	1,28,483	0	1,28,483

		**********		----------	----------	----------	----------
		TOTAL(MH)				1,28,483	0
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,28,483	0
	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES			2,381	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,00,008	6,45,992	62,46,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	TOTAL(MH)	56,04,989	6,45,992	62,50,981
		******************************					

	TOTAL(DDO)			56,04,989	6,45,992	62,50,981
	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	37,54,057	2,24,048	39,78,105
	**********		----------	----------	----------	
	TOTAL(MH)			37,54,057	2,24,048	39,78,105
	**********		----------	----------	----------	
	TOTAL(DDO)			37,54,057	2,24,048	39,78,105
	LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	105-PUBLIC LIBRARIES	4,71,569	38,156	5,09,725
	**********		----------	----------	----------	

			TOTAL(MH)	4,71,569	38,156	5,09,725
	**********			----------	----------	----------
	TOTAL(DDO)			4,71,569	38,156	5,09,725
	LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	5,50,348	68,150	6,18,498
		**********		----------	----------	----------
		TOTAL(MH)		5,50,348	68,150	6,18,498
	**********			----------	----------	----------
	TOTAL(DDO)			5,50,348	68,150	6,18,498

		LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	29,95,339	3,16,020	33,11,359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	MOHALI			LIBRARIES			
		**********			----------	----------	----------
		TOTAL(MH)			29,95,339	3,16,020	33,11,359
		**********			----------	----------	----------
		TOTAL(DDO)			29,95,339	3,16,020	33,11,359

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	105-PUBLIC LIBRARIES	13,97,007	1,36,978
15,33,985						
		**********		----------	----------	

15,33,985		TOTAL(MH)			13,97,007	1,36,978
		**********		----------	----------	

15,33,985		TOTAL(DDO)			13,97,007	1,36,978
46,83,131	LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR		2205	105-PUBLIC LIBRARIES	43,27,479	3,55,652
		**********		----------	----------	

			TOTAL(MH)	43,27,479	3,55,652	46,83,131
	**********			----------	----------	----------
	TOTAL(DDO)			43,27,479	3,55,652	46,83,131
	LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	105-PUBLIC LIBRARIES	55,447	0	55,447
		**********		----------	----------	----------
			TOTAL(MH)	55,447	0	55,447
	**********			----------	----------	----------
	TOTAL(DDO)			55,447	0	55,447

	SENIOR LIBRARIAN,DEPUTY DIRECTOR	2205	105-PUBLIC	10,19,812	11,385	10,31,197
	, CULTURAL AFFAIRS		LIBRARIES			
		**********		----------	----------	----------
		TOTAL(MH)		10,19,812	11,385	10,31,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS &	TOTAL(DDO)			10,19,812	11,385	10,31,197

	ARCHAEOLOGY, MUSEUM,					
	PUNJAB					
	SENIOR LIBRARIAN,DISTT.LIBRARY,	2205	105-PUBLIC	5,02,226	56,150	5,58,376
	FATEHGARH SAHIB		LIBRARIES			
		**********		----------	----------	----------
		TOTAL(MH)		15,22,038	67,535	15,89,573
		**********		----------	----------	----------
	TOTAL(DDO)			15,22,038	67,535	15,89,573
	**********			----------	----------	----------
	TOTAL(CCO)			49,14,22,250	81,17,193	49,95,39,443

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TOTAL(DEPT)						49,14,22,250	81,17,193
49,95,39,443							
DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST,INCHARGE	2404	001-DIRECTION		50,70,242	7,19,030
57,89,272							
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			
		**********				----------	----------

		TOTAL(MH)				50,70,242	7,19,030
57,89,272							
		**********				----------	----------

		TOTAL(DDO)				50,70,242	7,19,030
57,89,272							

	DAIRY DEVELOPMENT OFFICER,DAIRY	2235	200-OTHER	1,33,896	0
1,33,896					
	DEVELOPMENT OFFICER, BIGA		PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		1,33,896	0
1,33,896					
		2404	001-DIRECTION	16,57,855	0
16,57,855					
			AND		
			ADMINISTRATION		
		**********		----------	----------

		TOTAL(MH)		16,57,855	0
16,57,855					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			17,91,751	0	17,91,751
		DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION AND ADMINISTRATION	12,85,305	2,03,968	14,89,273
			**********		----------	----------	----------
			TOTAL(MH)		29,43,160	2,03,968	31,47,128

	**********			----------	----------	
	TOTAL(DDO)			30,77,056	2,03,968	32,81,024
	DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	001-DIRECTION AND ADMINISTRATION	9,57,836	0	9,57,836
		**********		----------	----------	
		TOTAL(MH)		9,57,836	0	9,57,836
	**********			----------	----------	
	TOTAL(DDO)			9,57,836	0	9,57,836
	DAIRY DEVELOPMENT OFFICER,TARAN	2404	001-DIRECTION	28,99,740	2,15,171	31,14,911

	TARAN		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		28,99,740	2,15,171	31,14,911
		**********		----------	----------	
		TOTAL(DDO)		28,99,740	2,15,171	31,14,911
	DEPUTY DIRCTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	13,90,086	1,18,497	15,08,583
	DAIRY, NAWANSHAHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		13,90,086	1,18,497	15,08,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			13,90,086	1,18,497	15,08,583
		DEPUTY DIRECTOR (DAIRY),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,18,490	35,304	2,53,794

		**********		----------	----------	----------
		TOTAL(MH)			16,08,576	1,53,801
17,62,377						
	**********			----------	----------	----------
	TOTAL(DDO)				16,08,576	1,53,801
17,62,377						
	DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	001-DIRECTION AND ADMINISTRATION		20,65,053	3,50,091
24,15,144						
		**********		----------	----------	----------
		TOTAL(MH)			20,65,053	3,50,091
24,15,144						
	**********			----------	----------	----------
	TOTAL(DDO)				20,65,053	3,50,091
24,15,144						

	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION AND ADMINISTRATION	24,29,471	1,67,524	25,96,995
	**********		TOTAL(MH)	24,29,471	1,67,524	25,96,995
	**********		TOTAL(DDO)	24,29,471	1,67,524	25,96,995
	DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT	2235	200-OTHER PROGRAMMES	3,15,075	0	3,15,075

				**********		----------	----------
				TOTAL(MH)		3,15,075	0
3,15,075							
				2404	001-DIRECTION AND ADMINISTRATION	1,13,623	1,61,150
2,74,773							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,13,623	1,61,150	2,74,773

		**********			----------	----------	----------
		TOTAL(DDO)			4,28,698	1,61,150	5,89,848
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA	2235	200-OTHER PROGRAMMES	16,732	0	16,732
		**********			----------	----------	----------
		TOTAL(MH)			16,732	0	16,732
		2404	001-DIRECTION AND ADMINISTRATION		0	2,87,880	2,87,880

		**********		----------	----------	----------
		TOTAL(MH)		0	2,87,880	2,87,880
	**********			----------	----------	----------
	TOTAL(DDO)			16,732	2,87,880	3,04,612
	DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	001-DIRECTION AND ADMINISTRATION	16,59,694	1,81,800	18,41,494
		**********		----------	----------	----------
		TOTAL(MH)		16,59,694	1,81,800	18,41,494
	**********			----------	----------	----------
	TOTAL(DDO)			16,59,694	1,81,800	

18,41,494						
10,46,558	DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION AND ADMINISTRATION	9,17,386	1,29,172	
----------		**********		----------	----------	
10,46,558		TOTAL(MH)		9,17,386	1,29,172	
----------		**********		----------	----------	
10,46,558		TOTAL(DDO)		9,17,386	1,29,172	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION AND ADMINISTRATION	39,25,749	5,06,971	44,32,720
		**********			----------	----------	----------
		TOTAL(MH)			48,43,135	6,36,143	54,79,278
		**********			----------	----------	----------
		TOTAL(DDO)			48,43,135	6,36,143	54,79,278
		DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND	18,14,658	3,57,554	21,72,212

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		18,14,658	3,57,554	21,72,212
		**********		----------	----------	----------
		TOTAL(DDO)		18,14,658	3,57,554	21,72,212
	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION AND ADMINISTRATION	45,68,398	4,53,486	50,21,884
		**********		----------	----------	----------
		TOTAL(MH)		45,68,398	4,53,486	50,21,884

**********			----------	----------	----------
TOTAL(DDO)			45,68,398	4,53,486	50,21,884
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	001-DIRECTION AND ADMINISTRATION	35,18,987	6,75,808	41,94,795
**********			----------	----------	----------
TOTAL(MH)			35,18,987	6,75,808	41,94,795
**********			----------	----------	----------
TOTAL(DDO)			35,18,987	6,75,808	41,94,795
DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2235	200-OTHER	1,68,017	0	1,68,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(MH)			1,68,017	0	1,68,017
			2404	001-DIRECTION AND ADMINISTRATION	29,61,264	4,62,860	34,24,124

		**********		----------	----------	----------
		TOTAL(MH)		31,29,281	4,62,860	35,92,141
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			31,29,281	4,62,860	35,92,141
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2235	200-OTHER PROGRAMMES	76,798	19,706	96,504
		**********		----------	----------	----------
		TOTAL(MH)		76,798	19,706	96,504
		2404	001-DIRECTION AND	36,45,131	7,67,488	44,12,619

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		36,45,131	7,67,488	44,12,619
		**********		----------	----------	----------
		TOTAL(DDO)		37,21,929	7,87,194	45,09,123
	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	001-DIRECTION AND ADMINISTRATION	18,05,337	5,32,679	23,38,016
		**********		----------	----------	----------
		TOTAL(MH)		18,05,337	5,32,679	23,38,016

		**********			----------	----------
		TOTAL(DDO)			18,05,337	5,32,679
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2235	200-OTHER PROGRAMMES	5,835	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(MH)			5,835	0	5,835

	2404	001-DIRECTION AND ADMINISTRATION	23,01,127	3,15,039	26,16,166
	**********		----------	----------	----------
	TOTAL(MH)		23,06,962	3,15,039	26,22,001
	**********		----------	----------	----------
	TOTAL(DDO)		23,06,962	3,15,039	26,22,001
DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	001-DIRECTION AND ADMINISTRATION	18,32,308	1,92,712	20,25,020

			**********		----------	----------
			TOTAL(MH)		18,32,308	1,92,712
		**********		----------	----------	
		TOTAL(DDO)			18,32,308	1,92,712
	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION		69,25,120	6,50,614
			AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		69,25,120	6,50,614

	**********			----------	----------	----------
	TOTAL(DDO)			69,25,120	6,50,614	75,75,734
	DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION AND ADMINISTRATION	30,30,303	1,77,790	32,08,093
		**********		----------	----------	----------
		TOTAL(MH)		30,30,303	1,77,790	32,08,093
	**********			----------	----------	----------
	TOTAL(DDO)			30,30,303	1,77,790	32,08,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
				200-OTHER PROGRAMMES	18,07,532	0	18,07,532
			**********	TOTAL(MH)	18,37,532	0	18,37,532

	**********			----------	----------	
	TOTAL(DDO)			18,37,532	0	18,37,532
	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	200-OTHER PROGRAMMES	5,49,397	0	5,49,397
		**********		----------	----------	
	TOTAL(MH)			5,49,397	0	5,49,397
		2404	001-DIRECTION AND ADMINISTRATION	2,29,75,527	26,74,501	2,56,50,028
			109-EXTENSION	45,00,000	0	45,00,000

	AND TRAINING			
5,77,71,380	191-ASSISTANCE TO COOPERATIVES AND OTHER BODIES	5,77,71,380	0	
3,73,17,120	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,73,17,120	0	
12,52,38,528	**********	----------	----------	
	TOTAL(MH)	12,25,64,027	26,74,501	
12,57,87,925	**********	----------	----------	
	TOTAL(DDO)	12,31,13,424	26,74,501	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
DAIRY	TOTAL(CCO)				18,26,60,472	1,03,56,795	19,30,17,267
DEVELOPMENT							
**********					----------	----------	----------
TOTAL(DEPT)					18,26,60,472	1,03,56,795	19,30,17,267

DIRECTORATE PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, GOVERNMENT PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	16,58,05,33,645	2,06,25,00,000	18,64,30,33,645	
**********			TOTAL(MH)	16,70,30,97,672	2,06,51,74,501	18,76,82,72,173	
		4217	051-CONSTRUCTION	9,54,24,16,907	50,00,00,000	10,04,24,16,907	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,24,524	0	36,24,524	

			**********	----------	----------	----------
			TOTAL(MH)	9,54,60,41,431	50,00,00,000	10,04,60,41,431
		**********		----------	----------	----------
		TOTAL(DDO)		26,24,96,88,500	2,56,51,74,501	28,81,48,63,001
	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	4,64,44,722	54,11,611	5,18,56,333
			003-TRAINING	28,21,00,500	0	28,21,00,500
			004-RESEARCH	20,23,38,129	0	20,23,38,129
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	7,93,99,500	0	7,93,99,500

				CASTES		
**********				----------	----------	----------
TOTAL(MH)					61,02,82,851	54,11,611
61,56,94,462						
2235				200-OTHER	4,45,769	72,345
5,18,114						
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		4,45,769	72,345	

5,18,114						
	**********			----------	----------	

	TOTAL(DDO)			61,07,28,620	54,83,956	
61,62,12,576						
DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	29,54,726	4,19,891	
33,74,617						
OF LOCAL GOVERNMENT DEPARTMENT,	PB.,AMRITSAR		AND			
GOVERNMENT PUNJAB			ADMINISTRATION			
----------		**********		----------	----------	
		TOTAL(MH)		29,54,726	4,19,891	
33,74,617						
	**********			----------	----------	

	TOTAL(DDO)			29,54,726	4,19,891	
33,74,617						

	DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	40,96,503	5,20,873	46,17,376
			800-OTHER EXPENDITURE	1,75,500	0	1,75,500
		**********		----------	----------	----------
			TOTAL(MH)	42,72,003	5,20,873	47,92,876
		**********		----------	----------	----------
	TOTAL(DDO)			42,72,003	5,20,873	47,92,876
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	001-DIRECTION AND	12,62,290	3,00,648	15,62,938

ADMINISTRATION

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TOTAL(MH)		12,62,290	3,00,648	15,62,938
2235	200-OTHER	2,68,517	0	2,68,517

PROGRAMMES

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TOTAL(MH)		2,68,517	0	2,68,517

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NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			15,30,807	3,00,648	18,31,455
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	39,27,099	4,78,386	44,05,485
		**********			41,95,616	4,78,386	46,74,002
		**********			54,57,906	7,79,034	62,36,940

	**********					----------	----------
	TOTAL(CCO)					26,93,26,48,803	2,58,00,60,549
	**********					----------	----------
	TOTAL(DEPT)					26,93,26,48,803	2,58,00,60,549
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE ASSEMBLY		36,55,842	11,84,182
	**********					----------	----------
	TOTAL(MH)					36,55,842	11,84,182
			2013	101-SALARY OF MINISTERS AND		15,64,000	9,61,153

		DEPUTY MINISTERS			
**********		----------	----------	----------	----------
TOTAL(MH)			15,64,000	9,61,153	25,25,153
2014	114-LEGAL		6,67,75,000	1,22,80,000	7,90,55,000
		ADVISORS AND COUNSELS			
**********		----------	----------	----------	----------
TOTAL(MH)			6,67,75,000	1,22,80,000	7,90,55,000
2015	102-ELECTORAL		0	-30,000	-30,000
		OFFICERS			

			**********		----------	----------	
			TOTAL(MH)		0	-30,000	-30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2030	102-EXPENSES ON SALE OF STAMPS	-4,12,220	0	-4,12,220
			**********		----------	----------	
			TOTAL(MH)		-4,12,220	0	-4,12,220

	2048	101-SINKING FUNDS	17,50,05,02,859	0
17,50,05,02,859				
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17,50,05,02,859		TOTAL(MH)	17,50,05,02,859	0
	2049	101-INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES	1,15,78,08,076	1,16,40,33,470
2,32,18,41,546				
110,81,29,16,570		101-INTEREST ON MARKET LOANS	97,98,62,13,437	12,82,67,03,133
12,92,160		103-INTEREST ON	10,76,800	2,15,360

LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES			
104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	27,32,676	10,77,120	38,09,796
105-INTEREST ON GENERAL AND OTHER RESERVE FUNDS	26,83,97,144	0	26,83,97,144
109-INTEREST ON STATE PLAN LOANS	11,16,39,264	1,86,06,544	13,02,45,808

					CONSOLIDATED IN		
					TERMS OF		
					RECOMMENDATIONS		
					OF THE 12TH		
					FINANCE		
					COMMISSION		
					115-INTEREST ON	24,64,230	16,65,585
41,29,815							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WAYS AND MEANS			
				ADVANCES FROM			

					RESERVE BANK OF INDIA		
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT BY STATE GOVERNMENT	6,56,96,21,700	76,99,75,200	7,33,95,96,900
				131-INTEREST ON SPECIAL DRAWING FACILITY ON 91 DAYS DEPOSITS	37,11,94,800	6,42,26,184	43,54,20,984

		200-INTEREST ON OTHER INTERNAL DEBTS	16,55,84,82,146	1,40,20,51,262
		305-MANAGEMENT OF DEBT	30,58,24,185	28,07,82,037
	**********		----------	----------
		TOTAL(MH)	123,33,54,54,458	16,52,93,35,895
	2052	091-ATTACHED OFFICES	11,61,46,533	1,68,53,396
	**********		----------	----------
		TOTAL(MH)	11,61,46,533	1,68,53,396

17,96,05,33,408

58,66,06,222

139,86,47,90,353

13,29,99,929

13,29,99,929

	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,427	0	17,427
		097-TREASURY ESTABLISHMENT	-17,427	0	-17,427
	**********		----------	----------	----------
		TOTAL(MH)	0	0	0
	2055	101-CRIMINAL INVESTIGATION	3,20,74,590	32,70,305	3,53,44,895

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2055	109-DISTRICT POLICE	39,084	13,31,192	13,70,276
				111-RAILWAY POLICE	37,28,667	-12,54,035	24,74,632
				114-WIRELESS AND COMPUTERS	10,198	2,500	12,698
			**********	TOTAL(MH)	3,58,52,539	33,49,962	3,92,02,501

1,25,63,863	2059	001-DIRECTION	1,25,63,863	0	1,25,63,863
		AND			
		ADMINISTRATION			
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1,25,63,863		TOTAL(MH)	1,25,63,863	0	1,25,63,863
-4,520	2070	001-DIRECTION	-4,520	0	-4,520
		AND			
		ADMINISTRATION			
65,487		106-CIVIL	65,487	0	65,487
		DEFENCE			
-60,967		107-HOME GUARDS	-60,967	0	-60,967
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		TOTAL(MH)		0	0
	0				
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,87,58,50,883	37,21,23,001	3,24,79,73,884	
	102-COMMUTED VALUE OF PENSIONS	91,65,238	51,48,637	1,43,13,875	
	104-GRATUITIES	3,38,97,995	66,47,160	4,05,45,155	
	105-FAMILY PENSIONS	4,79,19,298	1,22,96,981	6,02,16,279	
	109-PENSIONS TO EMPLOYEES OF	67,74,060	1,68,892	69,42,952	

STATE AIDED

EDUCATIONAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTIONS			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	111-PENSIONS TO LEGISLATORS	9,603	3,90,928	4,00,531
				117-GOVERNMENT CONTRIBUTION FOR DEFINED	2,09,219	0	2,09,219

		CONTRIBUTION PENSION SCHEME			
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TOTAL(MH)			2,97,38,26,296	39,67,75,599	3,37,06,01,895
2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.		10,000	1,03,673	1,13,673
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TOTAL(MH)			10,000	1,03,673	1,13,673
2204	102-YOUTH		2,580	0	2,580

		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
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TOTAL(MH)			2,580	0	2,580
2210	110-HOSPITAL		44,75,399	5,78,438	50,53,837
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
TOTAL(MH)			44,75,399	5,78,438	50,53,837
2235	107-SWATANTRATA		3,73,060	9,400	3,82,460
		SAINIK SAMMAN			

				PENSION SCHEME			
				200-OTHER	15,70,484	2,06,289	17,76,773
				PROGRAMMES			
				200-OTHER	3,680	-3,680	0
				RELIEF MEASURES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	TOTAL(MH)		19,47,224	2,12,009	21,59,233

	2245	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	5,68,26,66,667	0	5,68,26,66,667
		797-TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS	1,38,60,00,000	0	1,38,60,00,000
	**********		----------	----------	----------
		TOTAL(MH)	7,07,06,13,891	2,12,009	7,07,08,25,900

2700	001-DIRECTION	-4,47,76,023	0
	AND		
	ADMINISTRATION		
**********		----------	----------
TOTAL(MH)		-4,47,76,023	0
2852	001-DIRECTION	0	52,50,234
	AND		
	ADMINISTRATION		
**********		----------	----------
TOTAL(MH)		0	52,50,234
3054	337-ROAD WORKS	-26,71,357	0
**********		----------	----------

		TOTAL(MH)		-26,71,357	0
					-26,71,357
4055	211-POLICE		0	2,24,632	
	HOUSING				
					2,24,632
		**********	----------	----------	

		TOTAL(MH)		0	2,24,632
					2,24,632
4217	051-CONSTRUCTIO		0	-39,06,090	
	N				
					-39,06,090
		**********	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	-39,06,090	-39,06,090
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	4425	190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	-5,000	0	-5,000
			**********		-5,000	-39,06,090	-39,11,090
			TOTAL(MH)		-5,000	-39,06,090	-39,11,090
			4701	800-OTHER	2,21,840	0	2,21,840

EXPENDITURE

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	TOTAL(MH)		2,21,840	0
2,21,840				
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**********	**********		----------	----------
	TOTAL(DDO)		151,07,38,00,499	16,96,31,73,083
168,03,69,73,583				
	**********		----------	----------

	TOTAL(CCO)		151,07,38,00,499	16,96,31,73,083
168,03,69,73,583				
**********			----------	----------

	TOTAL(DEPT)		151,07,38,00,499	16,96,31,73,083
168,03,69,73,583				

EDUCATION	ADDITINAL CHIEF SECRETARY (RUSA), PUNJAB	ADDITIONAL PROJECT DIRECTOR (RUSA),PSEB BUILDING	4202	202-SECONDARY EDUCATION	11,64,28,059	0	11,64,28,059
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,74,37,914	0	4,74,37,914
		**********		----------	----------	----------	----------
			TOTAL(MH)		16,38,65,973	0	16,38,65,973
		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,38,65,973	0	16,38,65,973
	**********				----------	----------	----------

	TOTAL(CCO)				16,38,65,973	0	16,38,65,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,659	0	75,659
			**********				
			TOTAL(MH)		75,659	0	75,659

		2235	200-OTHER	7,06,943	0	7,06,943
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,06,943	0	7,06,943
	**********			----------	----------	----------
	TOTAL(DDO)			7,82,602	0	7,82,602
	BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	1,14,48,229	11,75,210	1,26,23,439
	OFFICER,FATEHGARH CHURIAN		AND			
			ADMINISTRATION			
			101-GOVERNMENT	50,81,86,087	5,80,41,753	56,62,27,840
			PRIMARY SCHOOLS			

	103-GOVERNMENT COLLEGES AND INSTITUTES	49,38,871	5,54,562
54,93,433			
	104-INSPECTION	67,04,864	9,05,948
76,10,812			
	104-TEACHERS AND OTHER SERVICES	76,016	11,451
87,467			
	105-TEACHERS TRAINING	12,25,600	1,53,200
13,78,800			
	109-GOVERNMENT SECONDARY SCHOOLS	50,14,41,970	6,46,54,383
56,60,96,353			
	110-ASSISTANCE	0	17,12,843
17,12,843			

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL 70,814 7,800
78,614

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		1,03,40,92,451	12,72,17,150	1,16,13,09,601
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2225	001-DIRECTION AND ADMINISTRATION	13,52,166	3,09,626	16,61,792
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,70,85,000	84,000	1,71,69,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,71,57,000	1,26,000	1,72,83,000

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TOTAL(MH)		3,55,94,166	5,19,626	3,61,13,792
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,900	0	19,900
	200-OTHER PROGRAMMES	59,43,218	37,849	59,81,067
	800-OTHER EXPENDITURE	1,200	0	1,200
**********		----------	----------	----------
TOTAL(MH)		59,64,318	37,849	60,02,167

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	TOTAL(DDO)			1,07,56,50,935	12,77,74,625	1,20,34,25,560
	BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,53,79,065	1,02,07,255	8,55,86,320
			104-INSPECTION	20,57,260	2,54,242	23,11,502
		**********		----------	----------	----------
		TOTAL(MH)		7,74,36,325	1,04,61,497	8,78,97,822
		2235	200-OTHER	4,072	1,26,042	1,30,114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,072	1,26,042	1,30,114
		**********			----------	----------	----------
		TOTAL(DDO)			7,74,40,397	1,05,87,539	8,80,27,936
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,50,72,851	1,77,18,615	14,27,91,466

		104-INSPECTION	15,16,632	1,20,614	16,37,246
	**********		----------	----------	----------
	TOTAL(MH)		12,65,89,483	1,78,39,229	14,44,28,712
2235		200-OTHER	7,00,414	53,033	7,53,447
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	7,00,414	53,033	7,53,447
	**********		----------	----------	----------
	TOTAL(DDO)		12,72,89,897	1,78,92,262	14,51,82,159
2202	HEADMASTER, ARYA GOVERNMENT HIGH	109-GOVERNMENT	1,18,394	0	1,18,394

	SCHOOL, QUADIAN	SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	30,95,819	30,95,819
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,18,394	30,95,819	32,14,213
2235		200-OTHER	15,91,654	0	15,91,654
		PROGRAMMES			
		800-OTHER	1,200	0	1,200
		EXPENDITURE			

		**********			----------	----------	
		TOTAL(MH)			15,92,854	0	15,92,854

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			17,11,248	30,95,819	48,07,067

	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	104-TEACHERS AND OTHER SERVICES	6,690	1,930	8,620
			109-GOVERNMENT SECONDARY SCHOOLS	2,30,73,627	27,26,716	2,58,00,343
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
		**********		----------	----------	----------
			TOTAL(MH)	2,46,78,371	27,28,646	2,74,07,017

	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,500	0	10,500
		200-OTHER PROGRAMMES	24,27,792	0	24,27,792
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,000	0	10,000
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		TOTAL(MH)	24,48,292	0	24,48,292

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	TOTAL(DDO)				2,72,45,057	58,24,465	3,30,69,522
	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	104-TEACHERS AND OTHER SERVICES		57,740	2,380	60,120
			109-GOVERNMENT SECONDARY SCHOOLS		22,25,76,658	3,06,15,575	25,31,92,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,541	2,600	55,141
			**********	TOTAL(MH)	22,26,86,939	3,06,20,555	25,33,07,494
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	33,35,548	0	33,35,548
				200-OTHER PROGRAMMES	34,33,278	2,597	34,35,875

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,04,000	0	51,04,000
			800-OTHER EXPENDITURE	900	0	900
		**********		----------	----------	----------
		TOTAL(MH)		1,18,73,726	2,597	1,18,76,323
		**********		----------	----------	----------
		TOTAL(DDO)		23,45,60,665	3,06,23,152	26,51,83,817
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	81,45,782	81,45,782

SCHOOL, DAKOHA

PRIMARY SCHOOLS

104-INSPECTION	74,494	0	74,494
109-GOVERNMENT SECONDARY SCHOOLS	31,29,359	49,528	31,78,887
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,050	2,050
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TOTAL(MH)	32,03,853	81,97,360	1,14,01,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,81,15,100	0	3,81,15,100
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

			200-OTHER PROGRAMMES	1,34,86,818	24,159	1,35,10,977
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,00,11,500	0	5,00,11,500
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,48,27,271	82,21,519	11,30,48,790
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,48,27,271	82,21,519	11,30,48,790
	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,098	0	28,098

104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
109-GOVERNMENT SECONDARY SCHOOLS	42,25,210	6,85,264	49,10,474
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,080	0	1,080
**********	----------	----------	----------
TOTAL(MH)	42,56,318	6,85,264	49,41,582

			2235	102-PENSIONS UNDER SOCIAL SECURITY	84,42,580	0	84,42,580	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT SCHEMES	10,000	0	10,000

			FUND			
			200-OTHER	1,28,13,266	0	1,28,13,266
			PROGRAMMES			
			800-OTHER	850	0	850
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,12,66,696	0	2,12,66,696
		**********		----------	----------	----------
		TOTAL(DDO)		2,55,23,014	6,85,264	2,62,08,278
	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND	1,11,472	0	1,11,472

ADMINISTRATION			
101-GOVERNMENT	84,40,162	86,72,527	1,71,12,689
PRIMARY SCHOOLS			
104-TEACHERS AND OTHER SERVICES	4,779	0	4,779
109-GOVERNMENT SECONDARY SCHOOLS	95,45,088	1,40,827	96,85,915
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,060	550	2,610

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TOTAL(MH)					1,81,03,561	88,13,904
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES				3,76,60,976	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	76,19,430	2,44,906	78,64,336

DEPARTMENT OF EDUCATION, SCHOOL, KALER KALAN

PUNJAB

PROGRAMMES

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,97,47,323	0	1,97,47,323
800-OTHER	1,620	0	1,620

EXPENDITURE

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TOTAL(MH)	6,50,29,349	2,44,906	6,52,74,255
**********	----------	----------	----------
TOTAL(DDO)	8,31,32,910	90,58,810	9,21,91,720

	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	001-DIRECTION AND ADMINISTRATION	4,34,588	0	4,34,588
			101-GOVERNMENT PRIMARY SCHOOLS	13,78,224	21,01,667	34,79,891
			104-TEACHERS AND OTHER SERVICES	3,300	0	3,300
			109-GOVERNMENT SECONDARY SCHOOLS	1,24,17,469	4,01,138	1,28,18,607
			789-SPECIAL COMPONENT PLAN	2,060	0	2,060

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		1,42,35,641	25,02,805	1,67,38,446
2235	102-PENSIONS	31,14,400	19,900	31,34,300
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	28,69,499	0	28,69,499
	PROGRAMMES			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 10,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,000	0
60,13,799		**********		TOTAL(MH)	59,93,899	19,900
2,27,52,245		**********		TOTAL(DDO)	2,02,29,540	25,22,705

	HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	7,53,771	95,116	8,48,887
			101-GOVERNMENT PRIMARY SCHOOLS	2,55,86,469	14,50,000	2,70,36,469
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	75,316	75,316
			104-INSPECTION	11,45,585	1,01,542	12,47,127
			104-TEACHERS AND OTHER SERVICES	12,920	450	13,370
			109-GOVERNMENT SECONDARY	10,33,58,532	1,14,94,125	11,48,52,657

	SCHOOLS			
	789-SPECIAL	12,863	0	12,863
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	13,08,70,140	1,32,16,549	14,40,86,689

2225	001-DIRECTION	7,20,381	0	7,20,381
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)	7,20,381	0	7,20,381

			2235	102-PENSIONS		89,488	0	89,488
				UNDER SOCIAL				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECURITY			
				SCHEMES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2235	200-OTHER	10,84,366	0	10,84,366
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						

		**********		----------	----------	
		TOTAL(MH)		11,73,854	0	
11,73,854						
		**********		----------	----------	
		TOTAL(DDO)		13,27,64,375	1,32,16,549	
14,59,80,924						
	HEADMASTER, METHODIST	2202	001-DIRECTION	4,17,479	0	
4,17,479						
	CO-EDUCATION PRIMARY SCHOOL,		AND			
	BATALA		ADMINISTRATION			
			101-GOVERNMENT	2,70,88,101	0	
2,70,88,101						
			PRIMARY SCHOOLS			
			104-INSPECTION	3,48,243	0	
3,48,243						
			104-TEACHERS	1,075	0	
1,075						
			AND OTHER			

		SERVICES			
	109-GOVERNMENT		1,08,91,069	46,77,918	1,55,68,987
		SECONDARY			
		SCHOOLS			
	789-SPECIAL		2,060	0	2,060
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		3,87,48,027	46,77,918	4,34,25,945
2235	102-PENSIONS		89,488	0	89,488
		UNDER SOCIAL			
		SECURITY			

		SCHEMES				
		200-OTHER		10,89,228	0	10,89,228
		PROGRAMMES				
**********				----------	----------	----------
		TOTAL(MH)		11,78,716	0	11,78,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,99,26,743	46,77,918	4,46,04,661
		HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,49,188	0	8,49,188
				109-GOVERNMENT SECONDARY SCHOOLS	30,88,431	31,092	31,19,523
		**********		----------	----------	----------	----------
		TOTAL(MH)			51,16,335	31,092	51,47,427
			2235	200-OTHER	11,234	0	11,234

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			11,234	0
		**********		----------	----------	----------
		TOTAL(DDO)			4,38,75,596	47,09,010
	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		22,85,416	1,32,004
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		540	0

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11,234		TOTAL(MH)			11,234	0
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4,85,84,606		TOTAL(DDO)			4,38,75,596	47,09,010
24,17,420	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		22,85,416	1,32,004
540			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		540	0

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TOTAL(MH)		22,85,956	1,32,004	24,17,960
2235	200-OTHER	1,888	0	1,888
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	1,888	0	1,888
	**********	----------	----------	----------
	TOTAL(DDO)	22,87,844	1,32,004	24,19,848

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,63,150	0	8,63,150
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2,94,102	2,94,102
			**********		8,65,038	2,94,102	11,59,140

	**********			----------	----------	----------
	TOTAL(DDO)			31,50,994	4,26,106	35,77,100
	HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,97,436	6,14,856	18,12,292
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	9,10,351	9,10,351
	**********			----------	----------	----------
	TOTAL(MH)			11,97,436	15,25,207	

27,22,643						
	**********			----------	----------	

	TOTAL(DDO)			11,97,436	15,25,207	
27,22,643						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,02,101	0	
23,02,101						
	**********			----------	----------	

	TOTAL(MH)			23,02,101	0	
23,02,101						
		2235	200-OTHER PROGRAMMES	74,282	0	
74,282						

			**********		----------	----------	
			TOTAL(MH)		74,282	0	74,282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			23,76,383	0	23,76,383

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	104-TEACHERS AND OTHER SERVICES	3,006	0	3,006
			109-GOVERNMENT SECONDARY SCHOOLS	1,52,54,334	15,13,105	1,67,67,439
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
		**********		----------	----------	----------
		TOTAL(MH)		1,53,33,678	15,13,105	1,68,46,783
		2235	200-OTHER	6,64,846	26,030	

						6,90,876
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		6,64,846	26,030
						6,90,876
			**********	----------	----------	----------
			TOTAL(DDO)		1,83,00,625	15,39,135
						1,98,39,760
	ASSISTANT CONROTLLER,(F&A)O/O	2071	115-LEAVE		5,49,400	6,00,320
	CIVIL SURGEON SAS NAGAR		ENCASHMENT			
			BENEFITS			
			**********	----------	----------	----------
			TOTAL(MH)		5,49,400	6,00,320
						11,49,720

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	TOTAL(DDO)				5,49,400	6,00,320	
11,49,720							
	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT		17,58,65,756	2,37,96,131	
19,96,61,887							
			PRIMARY SCHOOLS				
			104-INSPECTION		31,20,461	3,95,102	
35,15,563							
			109-GOVERNMENT		17,054	0	
17,054							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SECONDARY			

SCHOOLS

				**********	----------	----------	----------
				TOTAL(MH)	17,90,03,271	2,41,91,233	20,31,94,504
				**********	----------	----------	----------
				TOTAL(DDO)	17,90,03,271	2,41,91,233	20,31,94,504
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,66,63,976	1,87,20,746	15,53,84,722
				104-INSPECTION	15,28,728	1,89,694	17,18,422
				**********	----------	----------	----------
				TOTAL(MH)	13,81,92,704	1,89,10,440	15,71,03,144

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	TOTAL(DDO)			13,81,92,704	1,89,10,440	15,71,03,144
	B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,26,26,177	2,33,09,187	19,59,35,364
			104-INSPECTION	14,67,852	1,69,744	16,37,596
			109-GOVERNMENT SECONDARY SCHOOLS	44,96,814	0	44,96,814
	**********			----------	----------	----------
	TOTAL(MH)			17,85,90,843	2,34,78,931	20,20,69,774

		2235	200-OTHER	7,99,674	0	7,99,674
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,99,674	0	7,99,674
	**********			----------	----------	----------
	TOTAL(DDO)			17,93,90,517	2,34,78,931	20,28,69,448
	B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,63,01,051	1,96,06,789	16,59,07,840
			104-INSPECTION	7,96,140	92,202	8,88,342
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,70,97,191	1,96,98,991	16,67,96,182
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	78,392	78,392
				200-OTHER PROGRAMMES	8,88,590	1,02,091	9,90,681
				789-SPECIAL COMPONENT PLAN	0	5,67,58,500	5,67,58,500

FOR SCHEDULED

CASTES

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		TOTAL(MH)		14,79,85,781	7,66,37,974	22,46,23,755
		**********		----------	----------	----------
		TOTAL(DDO)		14,79,85,781	7,66,37,974	22,46,23,755
	B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,76,48,873	1,33,58,370	11,10,07,243
			104-INSPECTION	17,28,492	2,18,824	19,47,316
		**********		----------	----------	----------
		TOTAL(MH)		9,93,77,365	1,35,77,194	11,29,54,559

	2235	200-OTHER	5,04,851	3,40,919	8,45,770
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,04,851	3,40,919	8,45,770
	**********		----------	----------	----------
	TOTAL(DDO)		9,98,82,216	1,39,18,113	11,38,00,329
B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,82,27,340	2,00,09,326	16,82,36,666
		104-INSPECTION	8,69,172	1,37,780	10,06,952
	**********		----------	----------	----------

			TOTAL(MH)		14,90,96,512	2,01,47,106	16,92,43,618
			2235	102-PENSIONS	0	75,42,000	75,42,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER SOCIAL SECURITY SCHEMES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2235	200-OTHER PROGRAMMES	6,49,402	16,650	6,66,052

			**********	----------	----------	----------
			TOTAL(MH)	6,49,402	75,58,650	82,08,052
			**********	----------	----------	----------
		**********	TOTAL(DDO)	14,97,45,914	2,77,05,756	17,74,51,670
	B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	10,10,89,455	1,38,95,556	11,49,85,011
	EDUCATION OFFICER-III		PRIMARY SCHOOLS			
			104-INSPECTION	16,77,888	2,14,268	18,92,156
			**********	----------	----------	----------
			TOTAL(MH)	10,27,67,343	1,41,09,824	11,68,77,167

		2235	102-PENSIONS	0	1,01,105	1,01,105
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	2,59,653	0	2,59,653
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,59,653	1,01,105	3,60,758
		**********		----------	----------	----------
	TOTAL(DDO)			10,30,26,996	1,42,10,929	11,72,37,925
	B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT	23,73,99,756	3,28,64,719	27,02,64,475
			PRIMARY SCHOOLS			

				104-INSPECTION	25,87,143	2,87,156	28,74,299
				109-GOVERNMENT SECONDARY SCHOOLS	18,36,473	0	18,36,473
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		24,18,25,427	3,31,51,875
27,49,77,302						
			**********		----------	----------

		TOTAL(DDO)			24,18,25,427	3,31,51,875
27,49,77,302						
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	12,38,09,438	1,69,68,870
14,07,78,308						
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS		
	PUNJAB					
				104-INSPECTION	12,75,396	2,20,216
14,95,612						
			**********		----------	----------

			TOTAL(MH)		12,50,84,834	1,71,89,086
14,22,73,920						

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	TOTAL(DDO)			12,50,84,834	1,71,89,086	14,22,73,920
	B.P.E.O.,LAMBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,56,30,095	1,79,48,669	15,35,78,764
			104-INSPECTION	11,68,479	2,00,202	13,68,681
		**********		----------	----------	
		TOTAL(MH)		13,67,98,574	1,81,48,871	15,49,47,445
	**********			----------	----------	
	TOTAL(DDO)			13,67,98,574	1,81,48,871	15,49,47,445
	B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,96,32,713	2,43,17,566	20,39,50,279

			104-INSPECTION	10,95,499	1,20,456	12,15,955
			109-GOVERNMENT	4,530	0	4,530
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				18,07,32,742	2,44,38,022	20,51,70,764
**********				----------	----------	----------
TOTAL(DDO)				18,07,32,742	2,44,38,022	20,51,70,764
B.P.E.O.,MOGA-1		2202	101-GOVERNMENT	19,68,29,723	2,75,93,369	22,44,23,092
			PRIMARY SCHOOLS			

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,MOGA-1	2202	104-INSPECTION	13,78,578	1,45,270	15,23,848
		**********		TOTAL(MH)	19,82,08,301	2,77,38,639	22,59,46,940
		**********		TOTAL(DDO)	19,82,08,301	2,77,38,639	22,59,46,940

	B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	13,62,64,554	1,87,74,257	15,50,38,811
			PRIMARY SCHOOLS			
			104-INSPECTION	21,00,633	2,60,792	23,61,425
		**********		----------	----------	----------
			TOTAL(MH)	13,83,65,187	1,90,35,049	15,74,00,236
		**********		----------	----------	----------
	TOTAL(DDO)			13,83,65,187	1,90,35,049	15,74,00,236
	B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT	17,56,31,896	2,41,39,362	19,97,71,258
			PRIMARY SCHOOLS			
			104-INSPECTION	12,34,620	1,40,124	13,74,744
		**********		----------	----------	----------

			TOTAL(MH)		17,68,66,516	2,42,79,486
20,11,46,002						
	**********			----------	----------	

	TOTAL(DDO)				17,68,66,516	2,42,79,486
20,11,46,002						
	BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION		51,37,104	6,65,929
58,03,033						
	TRAINING CENTRE, HOSHIARPUR		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)				51,37,104	6,65,929
58,03,033						
	**********			----------	----------	

	TOTAL(DDO)				51,37,104	6,65,929
58,03,033						

		BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,57,06,335	1,26,36,785	10,83,43,120
		OFFICER,KAPURTHALA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	104-INSPECTION	17,52,216	2,17,892	19,70,108
			**********		----------	----------	
			TOTAL(MH)		9,74,58,551	1,28,54,677	11,03,13,228

		2235	200-OTHER	5,06,333	0	5,06,333
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,06,333	0	5,06,333
		**********		----------	----------	----------
	TOTAL(DDO)			9,79,64,884	1,28,54,677	11,08,19,561
	BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	75,24,75,484	9,99,03,227	85,23,78,711
	OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			
			104-INSPECTION	98,96,092	12,16,140	1,11,12,232
		**********		----------	----------	----------

	TOTAL(MH)		76,23,71,576	10,11,19,367	86,34,90,943
	2225	001-DIRECTION AND ADMINISTRATION	15,76,065	2,56,531	18,32,596
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,45,86,000	0	1,45,86,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,26,95,000	0	2,26,95,000

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TOTAL(MH)		3,88,57,065	2,56,531	3,91,13,596
2235	200-OTHER	49,881	1,00,000	1,49,881
	PROGRAMMES			
**********		----------	----------	
TOTAL(MH)		49,881	1,00,000	1,49,881

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB DEPARTMENT OF EDUCATION,	**********			----------	----------	----------
		TOTAL(DDO)			80,12,78,522	10,14,75,898	90,27,54,420
		BLOCK PRIMARY OFFICER, THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	OFFICE OF	2202	15,58,77,773	1,99,01,444	17,57,79,217
			101-GOVERNMENT PRIMARY SCHOOLS		49,586	0	49,586
			103-GOVERNMENT COLLEGES AND INSTITUTES		19,62,944	3,56,950	23,19,894
			104-INSPECTION		10,69,470	0	10,69,470
			109-GOVERNMENT				

	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	3,67,368	0	3,67,368
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	15,93,77,022	2,03,58,394	17,97,35,416
2235	200-OTHER	48,725	0	48,725
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	48,725	0	48,725

	**********			----------	----------	----------
	TOTAL(DDO)			96,06,54,388	12,17,34,292	1,08,23,88,680
	BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,56,05,950	65,68,709	5,21,74,659
			104-INSPECTION	18,27,612	2,52,138	20,79,750
	**********			----------	----------	----------
	TOTAL(MH)			4,74,33,562	68,20,847	5,42,54,409
		2235	107-SWATANTRATA	0	9,400	9,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAINIK SAMMAN PENSION SCHEME			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2235	200-OTHER PROGRAMMES	15,272	1,00,000	1,15,272
		**********			----------	----------	----------
		TOTAL(MH)			15,272	1,09,400	1,24,672
		**********			----------	----------	----------

	TOTAL(DDO)			4,74,48,834	69,30,247	5,43,79,081
	BLOCK PRIMARY EDUATION OFFICER,JALALABAD	2235	200-OTHER PROGRAMMES	79,983	178	80,161
	**********		----------	----------	----------	
	TOTAL(MH)			79,983	178	80,161
	**********		----------	----------	----------	
	TOTAL(DDO)			79,983	178	80,161
	BLOCK PRIMARY EDUCATION OFFICER,BASSI PATHANA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,14,39,022	72,13,106	5,86,52,128

		104-INSPECTION	14,60,404	1,84,528	16,44,932
**********			----------	----------	----------
TOTAL(MH)			5,28,99,426	73,97,634	6,02,97,060
2235		200-OTHER	2,73,193	0	2,73,193
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		2,73,193	0	2,73,193
**********			----------	----------	----------
	**********		----------	----------	----------
TOTAL(DDO)			5,31,72,619	73,97,634	6,05,70,253
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,88,77,002	87,97,299	6,76,74,301
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			

PATHANA-II

104-INSPECTION 17,21,100 2,14,462 19,35,562

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,05,98,102	90,11,761	6,96,09,863
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2235	200-OTHER PROGRAMMES	47,840	0	47,840

			**********	----------	----------	----------
			TOTAL(MH)	6,06,45,942	90,11,761	6,96,57,703
		**********		----------	----------	----------
			TOTAL(DDO)	6,06,45,942	90,11,761	6,96,57,703
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,78,68,691	95,91,912	7,74,60,603
	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
			104-INSPECTION	9,02,711	1,70,854	10,73,565
			**********	----------	----------	----------
			TOTAL(MH)	6,87,71,402	97,62,766	7,85,34,168
		2235	200-OTHER	9,59,304	1,44,014	11,03,318

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		9,59,304	1,44,014	11,03,318
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			6,97,30,706	99,06,780	7,96,37,486
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,11,03,907	1,22,57,390	10,33,61,297
	EDUCATION OFFICER,SIRHAND AT AMLOH		PRIMARY SCHOOLS			
			104-INSPECTION	9,77,274	1,02,562	10,79,836
		**********		----------	----------	----------
		TOTAL(MH)		9,20,81,181	1,23,59,952	10,44,41,133

			2235	200-OTHER	1,53,543	0
1,53,543						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,53,543	0
1,53,543						
			**********		----------	----------

		TOTAL(DDO)			9,22,34,724	1,23,59,952
10,45,94,676						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,95,99,358	81,24,149	6,77,23,507
				104-INSPECTION	13,04,717	1,63,826	14,68,543
			**********	----------	----------	----------	----------
			TOTAL(MH)		6,09,04,075	82,87,975	6,91,92,050
			2235	200-OTHER PROGRAMMES	5,000	0	5,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,000	0	5,000

	**********			----------	----------	
	TOTAL(DDO)			6,09,09,075	82,87,975	6,91,97,050
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,99,44,622	91,33,008	7,90,77,630
	EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
			104-INSPECTION	13,94,652	1,78,730	15,73,382
		**********		----------	----------	
	TOTAL(MH)			7,13,39,274	93,11,738	8,06,51,012
		2235	200-OTHER	1,48,202	0	1,48,202
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)			1,48,202	0	1,48,202

	**********			----------	----------	
	TOTAL(DDO)			7,14,87,476	93,11,738	8,07,99,214
	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,84,06,757	1,90,01,241	16,74,07,998
			104-INSPECTION	12,91,549	1,87,980	14,79,529
	**********			----------	----------	
	TOTAL(MH)			14,96,98,306	1,91,89,221	16,88,87,527
		2235	200-OTHER PROGRAMMES	3,30,068	0	3,30,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	99,19,500	0	99,19,500
		**********		TOTAL(MH)	1,02,49,568	0	1,02,49,568
		**********		TOTAL(DDO)	15,99,47,874	1,91,89,221	17,91,37,095

	BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2225	001-DIRECTION AND ADMINISTRATION	3,14,360	0	3,14,360
		**********	TOTAL(MH)	3,14,360	0	3,14,360
		2235	200-OTHER PROGRAMMES	8,850	0	8,850
		**********	TOTAL(MH)	8,850	0	8,850
	**********		TOTAL(DDO)	3,23,210	0	

3,23,210						
11,59,72,319	BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,26,94,288	1,32,78,031	
18,03,110			104-INSPECTION	16,10,870	1,92,240	
----------		**********	----------	----------	----------	
11,77,75,429		TOTAL(MH)		10,43,05,158	1,34,70,271	
12,000		2235	200-OTHER PROGRAMMES	12,000	0	
----------		**********	----------	----------	----------	
12,000		TOTAL(MH)		12,000	0	

		******************************			-------------------	---------------	-----------------
		TOTAL(DDO)			10,43,17,158	1,34,70,271	11,77,87,429
		BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	7,48,500	0	7,48,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		I,TARN TARAN		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,445	0	5,445

	104-INSPECTION	450	0	450
	109-GOVERNMENT	16,62,589	0	16,62,589
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	9,960	0	9,960
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	24,26,944	0	24,26,944
2235	102-CHILD	4,81,068	0	4,81,068
	WELFARE			
	200-OTHER	8,80,606	0	

8,80,606			PROGRAMMES			
2,05,14,300			800-OTHER	2,05,14,300	0	
			EXPENDITURE			
----------			**********	----------	----------	
2,18,75,974			TOTAL(MH)	2,18,75,974	0	
----------			**********	----------	----------	
2,43,02,918			TOTAL(DDO)	2,43,02,918	0	
1,86,302	BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	102-CHILD WELFARE	1,86,302	0	
9,11,369			200-OTHER	8,76,903	34,466	

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			10,63,205	34,466
10,97,671						
		**********		----------	----------	----------
		TOTAL(DDO)			10,63,205	34,466
10,97,671						
	BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT		8,43,09,534	1,12,07,281
9,55,16,815						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

NAROT JAIMAL SINGH PRIMARY SCHOOLS

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER, 2202 104-INSPECTION 8,04,293 92,218 8,96,511

DEPARTMENT OF EDUCATION, NAROT JAIMAL SINGH

PUNJAB

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TOTAL(MH) 8,51,13,827 1,12,99,499 9,64,13,326

2235 200-OTHER 0 11,096 11,096

PROGRAMMES

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TOTAL(MH) 0 11,096 11,096

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	TOTAL(DDO)			8,51,13,827	1,13,10,595	9,64,24,422
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,48,65,434	1,15,79,875	9,64,45,309
	OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, HAZIPUR					
			104-INSPECTION	5,82,958	72,364	6,55,322
		**********		----------	----------	
	TOTAL(MH)			8,54,48,392	1,16,52,239	9,71,00,631
		2235	200-OTHER	2,86,633	1,98,209	4,84,842
			PROGRAMMES			
		**********		----------	----------	
	TOTAL(MH)			2,86,633	1,98,209	4,84,842

	**********			----------	----------	----------
	TOTAL(DDO)			8,57,35,025	1,18,50,448	9,75,85,473
	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,90,48,689	1,04,41,202	8,94,89,891
			104-INSPECTION	9,51,670	93,900	10,45,570
	**********			----------	----------	----------
	TOTAL(MH)			8,00,00,359	1,05,35,102	9,05,35,461
		2235	200-OTHER PROGRAMMES	3,37,223	0	3,37,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,37,223	0	3,37,223
		**********			----------	----------	----------
		TOTAL(DDO)			8,03,37,582	1,05,35,102	9,08,72,684
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,60,57,237	2,05,04,248	17,65,61,485

	104-INSPECTION	12,75,020	2,01,308	14,76,328
**********		----------	----------	----------
TOTAL(MH)		15,73,32,257	2,07,05,556	17,80,37,813
2235	200-OTHER	8,65,669	0	8,65,669
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		8,65,669	0	8,65,669
**********		----------	----------	----------
TOTAL(DDO)		15,81,97,926	2,07,05,556	17,89,03,482

	BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,70,54,148	1,00,24,940	8,70,79,088
			104-INSPECTION	15,14,752	1,86,996	17,01,748
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	99,049	0	99,049
		**********	----------	----------	----------	----------
			TOTAL(MH)	7,86,67,949	1,02,11,936	8,88,79,885
		**********	----------	----------	----------	----------
	TOTAL(DDO)			7,86,67,949	1,02,11,936	8,88,79,885

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,55,45,693	98,88,214	8,54,33,907	
	OFFICER,BALACHAUR-I		PRIMARY SCHOOLS				
			104-INSPECTION	8,70,402	60,320	9,30,722	
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,64,16,095	99,48,534	8,63,64,629
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			7,64,16,095	99,48,534	8,63,64,629
	BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,70,71,706	1,01,57,933	8,72,29,639
			104-INSPECTION	5,87,257	72,164	6,59,421
		**********	----------	----------	----------	----------
		TOTAL(MH)		15,40,75,058	2,01,78,631	17,42,53,689
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,40,75,058	2,01,78,631	17,42,53,689
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,31,612	14,773	6,46,385

	OFFICER,BANUR AT RAJPURA		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		6,31,612	14,773	6,46,385
		**********		----------	----------	
		TOTAL(DDO)		6,31,612	14,773	6,46,385
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,14,99,859	84,43,745	6,99,43,604
	OFFICER,BHULATH		PRIMARY SCHOOLS			
			104-INSPECTION	8,05,856	62,024	8,67,880
		**********		----------	----------	
		TOTAL(MH)		6,23,05,715	85,05,769	7,08,11,484

			2235	200-OTHER	14,82,138	0	14,82,138
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		14,82,138	0	14,82,138
		**********			----------	----------	----------
		TOTAL(DDO)			6,37,87,853	85,05,769	7,22,93,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,00,18,486	1,20,29,412	10,20,47,898
				104-INSPECTION	9,51,591	91,202	10,42,793
			**********		----------	----------	
			TOTAL(MH)		9,09,70,077	1,21,20,614	10,30,90,691
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
				200-OTHER	5,62,417	3,24,043	8,86,460

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		5,72,417	3,24,043	8,96,460
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		9,15,42,494	1,24,44,657	10,39,87,151
	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,53,24,051	1,01,18,764	8,54,42,815
			104-INSPECTION	11,03,431	1,37,728	12,41,159
		**********		----------	----------	----------
		TOTAL(MH)		7,64,27,482	1,02,56,492	8,66,83,974

		2235	200-OTHER	65,363	0	65,363
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		65,363	0	65,363
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			7,64,92,845	1,02,56,492	8,67,49,337
	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,74,04,221	1,00,76,390	8,74,80,611
			104-INSPECTION	4,60,342	56,238	5,16,580
		**********		----------	----------	----------
		TOTAL(MH)		7,78,64,563	1,01,32,628	8,79,97,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2235	200-OTHER PROGRAMMES	6,89,191	0	6,89,191
			**********		6,89,191	0	6,89,191
			TOTAL(MH)		6,89,191	0	6,89,191
		******************************					

	TOTAL(DDO)			7,85,53,754	1,01,32,628	8,86,86,382
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	41,35,66,466	5,53,17,720	46,88,84,186
			104-INSPECTION	40,11,236	4,64,285	44,75,521
			200-OTHER ADULT EDUCATION PROGRAMMES	0	4,17,428	4,17,428
	**********		----------	----------	----------	----------
	TOTAL(MH)			41,75,77,702	5,61,99,433	47,37,77,135
		2235	200-OTHER PROGRAMMES	42,87,696	1,47,239	44,34,935

		**********		----------	----------	----------
		TOTAL(MH)		42,87,696	1,47,239	44,34,935
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			42,18,65,398	5,63,46,672	47,82,12,070
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,46,93,760	1,47,13,726	11,94,07,486
			104-INSPECTION	16,50,044	1,77,940	18,27,984
		**********		----------	----------	----------
		TOTAL(MH)		10,63,43,804	1,48,91,666	12,12,35,470

		2235	200-OTHER	99,049	0	99,049
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		99,049	0	99,049

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			10,64,42,853	1,48,91,666	12,13,34,519

PUNJAB

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,55,85,624	1,43,53,737	11,99,39,361
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER HSP II B					
			104-INSPECTION	1,58,896	0	1,58,896
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,58,43,569	1,43,53,737	12,01,97,306
		2235	200-OTHER	97,522	1,88,622	2,86,144
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			97,522	1,88,622	2,86,144

	**********			----------	----------	----------
	TOTAL(DDO)			21,22,84,895	2,94,34,025	24,17,18,920
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,62,70,406	1,94,82,632	16,57,53,038
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, BUDHLADA-II AT BARETA					
			104-INSPECTION	3,04,677	37,900	3,42,577
	**********			----------	----------	----------
	TOTAL(MH)			14,65,75,083	1,95,20,532	16,60,95,615
	2235		107-SWATANTRATA	9,400	0	9,400
			SAINIK SAMMAN			
			PENSION SCHEME			

			200-OTHER	8,38,984	5,63,005	14,01,989
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,48,384	5,63,005	14,11,389
		**********		----------	----------	----------
	TOTAL(DDO)			14,74,23,467	2,00,83,537	16,75,07,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,46,96,145	2,59,99,728	22,06,95,873
				104-INSPECTION	13,96,491	1,72,566	15,69,057
			**********		----------	----------	----------
			TOTAL(MH)		19,69,41,020	2,67,35,299	22,36,76,319
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800
				200-OTHER PROGRAMMES	12,74,416	2,49,897	15,24,313

		**********		----------	----------	----------
		TOTAL(MH)		12,93,216	2,49,897	15,43,113
		**********		----------	----------	----------
	TOTAL(DDO)			34,48,09,319	4,65,05,728	39,13,15,047
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,79,89,113	91,78,678	7,71,67,791
			104-INSPECTION	11,43,256	1,18,608	12,61,864
		**********		----------	----------	----------
		TOTAL(MH)		6,91,32,369	92,97,286	7,84,29,655
		2235	200-OTHER	1,87,401	0	1,87,401

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			1,87,401	0
		**********		----------	----------	----------
		TOTAL(DDO)			6,93,19,770	92,97,286
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS		7,77,43,540	1,01,83,957
			104-INSPECTION		3,28,216	65,832
			109-GOVERNMENT SECONDARY		1,43,260	0

1,87,401	

7,86,17,056	
8,79,27,497	
3,94,048	
1,43,260	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,82,15,016	1,02,49,789	8,84,64,805
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2235	200-OTHER PROGRAMMES	95,173	0	95,173
			**********		----------	----------	----------

			TOTAL(MH)		95,173	0
95,173						
	**********			----------	----------	

	TOTAL(DDO)				7,83,10,189	1,02,49,789
8,85,59,978						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		8,54,03,700	1,12,30,398
9,66,34,098						
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, DASUYA-I					
			104-INSPECTION		5,14,694	36,464
5,51,158						
			109-GOVERNMENT		10,38,514	0
10,38,514						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				8,69,56,908	1,12,66,862
9,82,23,770						

		2235	200-OTHER	57,531	0	57,531
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		57,531	0	57,531
		**********		----------	----------	----------
		TOTAL(DDO)		8,70,14,439	1,12,66,862	9,82,81,301
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,32,51,854	2,37,40,869	20,69,92,723
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, EAST-1					
			104-INSPECTION	19,45,262	2,19,420	

			**********		----------	----------
			TOTAL(MH)		18,51,97,116	2,39,60,289
			2235	102-PENSIONS	0	10,833

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER SOCIAL SECURITY SCHEMES			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,54,521	1,91,892	6,46,413

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,54,521	2,02,725	6,57,246
		**********		----------	----------	----------
	TOTAL(DDO)			18,56,51,637	2,41,63,014	20,98,14,651
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,97,66,073	80,15,994	6,77,82,067
			104-INSPECTION	7,54,352	94,624	8,48,976
			109-GOVERNMENT SECONDARY	33,76,088	0	33,76,088

		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			6,38,96,513	81,10,618	7,20,07,131
2235	200-OTHER		1,18,270	1,18,099	2,36,369
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			1,18,270	1,18,099	2,36,369
**********			----------	----------	----------
TOTAL(DDO)			6,40,14,783	82,28,717	7,22,43,500
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,57,72,873	1,95,30,830	

16,53,03,703

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, JHUNIR-1

104-INSPECTION 2,35,245 18,000

2,53,245

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TOTAL(MH) 14,60,08,118 1,95,48,830

16,55,56,948

2235 107-SWATANTRATA 7,500 0

7,500

SAINIK SAMMAN

PENSION SCHEME

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2235	200-OTHER PROGRAMMES	11,48,563	0	11,48,563
			**********		----------	----------	----------
			TOTAL(MH)		11,56,063	0	11,56,063
		******************************			----------	----------	----------
		TOTAL(DDO)			14,71,64,181	1,95,48,830	16,67,13,011
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,39,85,478	1,92,56,351	15,32,41,829

			104-INSPECTION	4,76,191	52,426	5,28,617
		**********		----------	----------	----------
		TOTAL(MH)		13,44,61,669	1,93,08,777	15,37,70,446
		2235	200-OTHER	3,21,373	0	3,21,373
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,21,373	0	3,21,373
	**********			----------	----------	----------
	TOTAL(DDO)			13,47,83,042	1,93,08,777	15,40,91,819
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		4,98,02,075	64,92,945	

					5,62,95,020
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, MEHALPUR-1				
			104-INSPECTION	6,83,022	85,056
7,68,078					
			109-GOVERNMENT	9,72,372	0
9,72,372					
			SECONDARY		
			SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		5,14,57,469	65,78,001
5,80,35,470					
		2235	200-OTHER	9,34,891	0
9,34,891					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		9,34,891	0
9,34,891					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,23,92,360	65,78,001	5,89,70,361
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,09,76,768	58,18,528	4,67,95,296

OFFICER, MEHALPUR-2

	104-INSPECTION	6,01,832	74,494	6,76,326
	109-GOVERNMENT	0	16,08,582	16,08,582
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	4,25,13,491	75,01,604	5,00,15,095
2235	200-OTHER	1,77,862	0	1,77,862
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	1,77,862	0	1,77,862

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TOTAL(DDO)				9,41,48,822	1,40,79,605	10,82,28,427
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		31,12,73,514	4,21,45,958	35,34,19,472
		104-INSPECTION		23,16,915	2,88,622	26,05,537
		109-GOVERNMENT SECONDARY SCHOOLS		1,41,600	0	1,41,600
**********				----------	----------	----------
TOTAL(MH)				31,37,32,029	4,24,34,580	35,61,66,609

		2235	200-OTHER	4,86,180	2,48,361	7,34,541
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,86,180	2,48,361	7,34,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			31,42,18,209	4,26,82,941	35,69,01,150
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,15,89,264	3,07,53,725	26,23,42,989
			104-INSPECTION	16,15,877	2,64,020	18,79,897
			109-GOVERNMENT SECONDARY SCHOOLS	20,700	0	20,700
	**********		----------	----------	----------	----------
	TOTAL(MH)			23,37,12,021	3,12,66,106	26,49,78,127
		2235	200-OTHER PROGRAMMES	4,86,838	0	4,86,838

		**********		----------	----------	----------
		TOTAL(MH)		4,86,838	0	4,86,838
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			54,79,30,888	7,37,00,686	62,16,31,574
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,03,74,881	2,31,36,694	19,35,11,575
			104-INSPECTION	10,65,320	1,24,740	11,90,060
		**********		----------	----------	----------
		TOTAL(MH)		17,14,40,201	2,32,61,434	19,47,01,635

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	TOTAL(DDO)				17,14,40,201	2,32,61,434	
19,47,01,635							
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		7,42,54,718	1,09,87,120	
8,52,41,838							
	OFFICER,BUNERHARI-I		PRIMARY SCHOOLS				
			104-INSPECTION		13,47,885	1,69,708	
15,17,593							
			109-GOVERNMENT		76,95,441	0	
76,95,441							
			SECONDARY				
			SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,085	0	2,085
			**********	TOTAL(MH)	8,33,00,129	1,11,56,828	9,44,56,957
			2235	200-OTHER PROGRAMMES	1,93,171	47,257	2,40,428
			**********	TOTAL(MH)	1,93,171	47,257	2,40,428

	**********			----------	----------	----------
	TOTAL(DDO)			8,34,93,300	1,12,04,085	9,46,97,385
	BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,00,54,516	71,46,590	6,72,01,106
			104-INSPECTION	5,80,420	69,466	6,49,886
			109-GOVERNMENT SECONDARY SCHOOLS	3,18,912	0	3,18,912
	**********			----------	----------	----------
	TOTAL(MH)			6,09,53,848	72,16,056	6,81,69,904
		2235	200-OTHER	5,13,220	73,618	5,86,838

PROGRAMMES

			**********		----------	----------
			TOTAL(MH)		5,13,220	73,618
			**********		----------	----------
			TOTAL(DDO)		6,14,67,068	72,89,674
	BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,90,34,279	68,44,170
			104-INSPECTION		15,20,985	2,16,638
			**********		----------	----------
			TOTAL(MH)		5,05,55,264	70,60,808

5,86,838						
6,87,56,742						
5,58,78,449						
17,37,623						
5,76,16,072						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,05,55,264	70,60,808	5,76,16,072
		BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-1	2071	115-LEAVE ENCASHMENT BENEFITS	3,47,042	0	3,47,042

		**********		----------	----------	----------
		TOTAL(MH)		5,09,02,306	70,60,808	5,79,63,114
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			5,09,02,306	70,60,808	5,79,63,114
	BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,30,78,164	57,81,736	4,88,59,900
			104-INSPECTION	2,22,003	27,660	2,49,663
		**********		----------	----------	----------
		TOTAL(MH)		4,33,00,167	58,09,396	4,91,09,563
		**********		----------	----------	----------

	TOTAL(DDO)			4,33,00,167	58,09,396	4,91,09,563
	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,99,76,352	1,93,40,714	15,93,17,066
			104-INSPECTION	10,05,215	1,07,758	11,12,973
		**********	----------	----------	----------	----------
	TOTAL(MH)			14,09,81,567	1,94,48,472	16,04,30,039
	**********		----------	----------	----------	----------
	TOTAL(DDO)			14,09,81,567	1,94,48,472	16,04,30,039
	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,78,99,763	1,23,28,761	10,02,28,524

			104-INSPECTION	5,81,060	45,552	6,26,612
		**********		----------	----------	----------
		TOTAL(MH)		8,84,80,823	1,23,74,313	10,08,55,136
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,84,80,823	1,23,74,313	10,08,55,136
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,DHAR-II, PATHANKOT	2235	200-OTHER PROGRAMMES	0	14,790	14,790

PUNJAB

		**********		------------------	----------------	----------
		TOTAL(MH)		8,84,80,823	1,23,89,103	10,08,69,926
		******************************		------------------	----------------	----------
		TOTAL(DDO)		8,84,80,823	1,23,89,103	10,08,69,926
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,09,54,010	1,37,61,895	11,47,15,905
	OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			
			104-INSPECTION	10,67,562	1,35,470	12,03,032
			109-GOVERNMENT	1,20,028	0	1,20,028
			SECONDARY			
			SCHOOLS			

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TOTAL(MH)			10,21,41,600	1,38,97,365	11,60,38,965
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		40,72,500	0	40,72,500
**********		----------	----------	----------	----------
TOTAL(MH)			40,72,500	0	40,72,500
**********		----------	----------	----------	----------
TOTAL(DDO)			10,62,14,100	1,38,97,365	12,01,11,465

	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,74,62,691	1,18,53,525	9,93,16,216
			104-INSPECTION	16,18,426	1,88,016	18,06,442
			109-GOVERNMENT SECONDARY SCHOOLS	9,84,674	0	9,84,674
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,00,65,791	1,20,41,541	10,21,07,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2235	200-OTHER PROGRAMMES	3,11,733	85,035	3,96,768
		**********			3,11,733	85,035	3,96,768
		**********			9,03,77,524	1,21,26,576	10,25,04,100
		BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,59,80,890	1,01,22,996	7,61,03,886
				104-INSPECTION	9,30,642	1,16,070	10,46,712

		**********		----------	----------	----------
		TOTAL(MH)		6,69,11,532	1,02,39,066	7,71,50,598
		**********		----------	----------	----------
	TOTAL(DDO)			6,69,11,532	1,02,39,066	7,71,50,598
	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,68,71,111	1,57,49,631	13,26,20,742
			104-INSPECTION	10,31,404	1,27,856	11,59,260
		**********		----------	----------	----------
		TOTAL(MH)		11,79,02,515	1,58,77,487	13,37,80,002
		**********		----------	----------	----------
	TOTAL(DDO)			11,79,02,515	1,58,77,487	13,37,80,002

	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,17,04,032	1,29,72,155	10,46,76,187
			104-INSPECTION	5,47,601	67,762	6,15,363
		**********		----------	----------	----------
		TOTAL(MH)		9,22,51,633	1,30,39,917	10,52,91,550
	**********			----------	----------	----------
	TOTAL(DDO)			9,22,51,633	1,30,39,917	10,52,91,550
	BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,37,64,528	1,29,05,659	10,66,70,187
			104-INSPECTION	9,02,225	1,02,264	10,04,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DORANGLA SCHOOLS	2202	109-GOVERNMENT SECONDARY	58,816	0	58,816
		**********		TOTAL(MH)	9,47,25,569	1,30,07,923	10,77,33,492
			2235	200-OTHER PROGRAMMES	3,00,962	0	3,00,962

			**********			
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			TOTAL(MH)	3,00,962	0	3,00,962
				----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		9,50,26,531	1,30,07,923	10,80,34,454
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,99,52,519	2,07,02,594	18,06,55,113
	OFFICER,FAZILKA-I		PRIMARY SCHOOLS			
			103-GOVERNMENT	69,525	0	69,525
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION	18,52,936	2,04,388	20,57,324
			**********	----------	----------	----------

	TOTAL(MH)			16,18,74,980	2,09,06,982	18,27,81,962
	2235	200-OTHER		9,64,846	0	9,64,846
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			9,64,846	0	9,64,846
	**********			----------	----------	----------
	TOTAL(DDO)			16,28,39,826	2,09,06,982	18,37,46,808
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,16,53,641	2,12,09,771	18,28,63,412
	OFFICER,FAZILKA-II		PRIMARY SCHOOLS			
			103-GOVERNMENT	62,650	0	62,650

		COLLEGES AND				
		INSTITUTES				
		104-INSPECTION	10,59,510	1,85,108	12,44,618	
		**********	----------	----------	----------	
		TOTAL(MH)	16,27,75,801	2,13,94,879	18,41,70,680	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2235	200-OTHER PROGRAMMES	5,29,671	3,000	5,32,671

PUNJAB

			**********			
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			TOTAL(MH)		5,29,671	3,000
5,32,671						
			**********			
				----------	----------	----------
			TOTAL(DDO)		16,33,05,472	2,13,97,879
18,47,03,351						
	BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS		6,40,67,928	83,61,224
7,24,29,152						
			104-INSPECTION		7,19,148	90,364
8,09,512						
			**********			
				----------	----------	----------
			TOTAL(MH)		6,47,87,076	84,51,588
7,32,38,664						

		2235	200-OTHER	60,441	0	60,441
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		60,441	0	60,441
	**********			----------	----------	----------
	TOTAL(DDO)			6,48,47,517	84,51,588	7,32,99,105
	BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,66,712	10,12,858	28,79,570
			104-INSPECTION	1,11,934	0	1,11,934
			109-GOVERNMENT SECONDARY SCHOOLS	1,27,22,082	2,94,260	1,30,16,342

				110-ASSISTANCE	16,18,248	16,18,248	32,36,496
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				**********	----------	----------	----------
				TOTAL(MH)	1,63,18,976	29,25,366	1,92,44,342
			2235	200-OTHER	2,22,933	0	2,22,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,22,933	0	2,22,933
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,41,909	29,25,366	1,94,67,275
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,72,93,124	92,55,620	7,65,48,744
				104-INSPECTION	20,55,105	2,52,112	23,07,217
			**********		----------	----------	----------

			TOTAL(MH)	6,93,48,229	95,07,732	7,88,55,961
	**********			----------	----------	----------
	TOTAL(DDO)			6,93,48,229	95,07,732	7,88,55,961
	BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,90,05,914	1,83,27,610	15,73,33,524
			104-INSPECTION	14,29,123	1,40,930	15,70,053
			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	710	0	710

		789-SPECIAL	545	0	545
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		14,04,38,222	1,84,68,540	15,89,06,762
	2235	200-OTHER	8,56,527	0	8,56,527
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		8,56,527	0	8,56,527
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,12,94,749	1,84,68,540	15,97,63,289
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,92,36,264	1,28,99,446	11,21,35,710
				104-INSPECTION	7,22,546	76,624	7,99,170
			**********		----------	----------	
		TOTAL(MH)			10,08,15,337	1,29,76,070	11,37,91,407

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	TOTAL(DDO)			24,12,53,559	3,14,44,610	27,26,98,169
	BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,61,28,303	85,84,170	7,47,12,473
			103-GOVERNMENT COLLEGES AND INSTITUTES	63,586	0	63,586
			104-INSPECTION	6,68,500	78,624	7,47,124
			109-GOVERNMENT SECONDARY SCHOOLS	9,58,970	0	9,58,970

		789-SPECIAL	2,056	0	2,056
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	6,78,21,415	86,62,794	7,64,84,209
	2235	200-OTHER	10,08,951	59,439	10,68,390
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	10,08,951	59,439	10,68,390
	**********		----------	----------	----------
		TOTAL(DDO)	6,88,30,366	87,22,233	

7,75,52,599							
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	19,99,41,870	2,65,79,845	
22,65,21,715							
		OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS			
				104-INSPECTION	14,97,266	1,62,230	
16,59,496							

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,500	0	12,500

		**********		----------	----------	----------
		TOTAL(MH)		20,14,51,636	2,67,42,075	22,81,93,711
		2235	200-OTHER PROGRAMMES	5,80,000	0	5,80,000
		**********		----------	----------	----------
		TOTAL(MH)		5,80,000	0	5,80,000
		**********		----------	----------	----------
		TOTAL(DDO)		20,20,31,636	2,67,42,075	22,87,73,711
	BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,51,61,378	98,00,970	8,49,62,348

			104-INSPECTION	5,55,548	1,78,634	7,34,182
		**********		----------	----------	----------
		TOTAL(MH)		7,57,16,926	99,79,604	8,56,96,530
	**********			----------	----------	----------
	TOTAL(DDO)			7,57,16,926	99,79,604	8,56,96,530
	BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,26,61,477	1,21,61,454	10,48,22,931
			104-INSPECTION	10,17,254	99,580	11,16,834
		**********		----------	----------	----------
		TOTAL(MH)		9,36,78,731	1,22,61,034	10,59,39,765
	**********			----------	----------	----------

	TOTAL(DDO)				9,36,78,731	1,22,61,034	10,59,39,765
	BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	101-GOVERNMENT PRIMARY SCHOOLS		20,57,01,791	2,74,18,694	23,31,20,485
			104-INSPECTION		6,81,111	83,456	7,64,567
		**********			----------	----------	
		TOTAL(MH)			20,63,82,902	2,75,02,150	23,38,85,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2235	200-OTHER PROGRAMMES	11,98,744	0	11,98,744
			**********		11,98,744	0	11,98,744
		******************************			20,75,81,646	2,75,02,150	23,50,83,796
		TOTAL(DDO)					
		BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,02,08,150	1,45,05,407	9,47,13,557
				103-GOVERNMENT	2,69,372	0	2,69,372

	COLLEGES AND INSTITUTES			
	104-INSPECTION	1,68,930	0	1,68,930
	109-GOVERNMENT SECONDARY SCHOOLS	8,33,920	0	8,33,920
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	0	546
**********	----------	----------	----------	----------
	TOTAL(MH)	8,14,80,918	1,45,05,407	9,59,86,325
2235	200-OTHER	10,88,683	92,760	

11,81,443

PROGRAMMES

11,81,443

		**********			
		TOTAL(MH)		10,88,683	92,760

9,71,67,768

	******************************				
	TOTAL(DDO)			8,25,69,601	1,45,98,167

8,17,60,731

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,24,32,616	93,28,115
	OFFICER,MUKANDPUR		PRIMARY SCHOOLS		
			104-INSPECTION	4,50,558	54,550
		**********			
		TOTAL(MH)		7,28,83,174	93,82,665

8,22,65,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,28,83,174	93,82,665	8,22,65,839
		BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR, BANGA	2235	200-OTHER PROGRAMMES	0	14,400	14,400

			**********		----------	----------

			TOTAL(MH)		7,28,83,174	93,97,065
8,22,80,239						
			**********		----------	----------

	TOTAL(DDO)				7,28,83,174	93,97,065
8,22,80,239						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		9,51,73,317	1,23,98,249
10,75,71,566						
	OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
			104-INSPECTION		3,19,996	19,900
3,39,896						
			**********		----------	----------

			TOTAL(MH)		9,54,93,313	1,24,18,149
10,79,11,462						
		2235	200-OTHER		2,95,602	56,712
3,52,314						
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		2,95,602	56,712	3,52,314
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			9,57,88,915	1,24,74,861	10,82,63,776

	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,56,90,261	1,04,00,930	8,60,91,191
			104-INSPECTION	4,88,330	40,124	5,28,454
		**********		----------	----------	----------
		TOTAL(MH)		7,61,78,591	1,04,41,054	8,66,19,645

		2235	200-OTHER	53,225	1,52,203	2,05,428
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		53,225	1,52,203	2,05,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,62,31,816	1,05,93,257	8,68,25,073

	BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	4,11,858	38,670	4,50,528
		**********		----------	----------	----------
		TOTAL(MH)		4,65,083	1,90,873	6,55,956
		**********		----------	----------	----------
		TOTAL(DDO)		7,66,43,674	1,06,31,927	8,72,75,601
	BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,79,69,705	17,80,530	1,97,50,235
			104-INSPECTION	1,20,419	0	

1,20,419	104-TEACHERS AND OTHER SERVICES	400	0
400			
2,08,08,040	109-GOVERNMENT SECONDARY SCHOOLS	1,84,23,082	23,84,958
4,985	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0
----------	**********	----------	----------
4,06,84,079	TOTAL(MH)	3,65,18,591	41,65,488

			2235	200-OTHER	4,400	0	4,400
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,400	0	4,400
		**********			----------	----------	----------
		TOTAL(DDO)			3,65,22,991	41,65,488	4,06,88,479
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	6,23,46,683	82,04,416	7,05,51,099
	OFFICER,NADALA			PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	104-INSPECTION	9,078	0	9,078
		**********			----------	----------	----------
		TOTAL(MH)			6,23,55,761	82,04,416	7,05,60,177
		**********			----------	----------	----------
		TOTAL(DDO)			6,23,55,761	82,04,416	7,05,60,177
		BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,96,80,366	1,03,57,040	9,00,37,406

		103-GOVERNMENT COLLEGES AND INSTITUTES	2,87,986	0
		104-INSPECTION	6,87,254	1,16,354
		109-GOVERNMENT SECONDARY SCHOOLS	15,37,992	0
		**********	----------	----------
		TOTAL(MH)	8,21,93,598	1,04,73,394
2235		200-OTHER PROGRAMMES	11,53,411	88,803
		**********	----------	----------

			TOTAL(MH)		11,53,411	88,803
12,42,214						
	**********			----------	----------	

	TOTAL(DDO)				8,33,47,009	1,05,62,197
9,39,09,206						
	BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2202	101-GOVERNMENT PRIMARY SCHOOLS		35,65,880	0
35,65,880						
	**********			----------	----------	

	TOTAL(MH)				35,65,880	0
35,65,880						
		2235	200-OTHER PROGRAMMES		11,63,266	1,47,775
13,11,041						
	**********			----------	----------	

			TOTAL(MH)		11,63,266	1,47,775	13,11,041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			47,29,146	1,47,775	48,76,921
		BLOCK PRIMARY EDUCATION	2235	102-CHILD	41,769	0	

41,769						
	OFFICER,OFFICE OF BLOCK PRIMARY		WELFARE			
	EDUCATION OFFICER, ESAST-2					
			200-OTHER	12,461	0	
12,461						
			PROGRAMMES			
	**********		----------	----------	----------	

	TOTAL(MH)			12,17,496	1,47,775	
13,65,271						
	**********		----------	----------	----------	

	TOTAL(DDO)			47,83,376	1,47,775	
49,31,151						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,85,00,521	2,30,45,266	
20,15,45,787						
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	EDUCATION OFFICER, MANGAT-1					

			104-INSPECTION	21,36,886	2,50,690	23,87,576
		**********		----------	----------	----------
		TOTAL(MH)		18,06,37,407	2,32,95,956	20,39,33,363
	**********			----------	----------	----------
	TOTAL(DDO)			18,06,37,407	2,32,95,956	20,39,33,363
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,40,95,484	1,07,01,728	7,47,97,212
			104-INSPECTION	8,93,027	1,67,730	10,60,757
		**********		----------	----------	----------
		TOTAL(MH)		6,49,88,511	1,08,69,458	7,58,57,969

			2235	200-OTHER	2,36,108	0
2,36,108						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,36,108	0
2,36,108						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			6,52,24,619	1,08,69,458	

7,60,94,077

DEPARTMENT OF EDUCATION,

PUNJAB

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,05,84,399	1,23,95,316	10,29,79,715
			104-INSPECTION	6,34,340	78,658	7,12,998
		**********		----------	----------	----------
	TOTAL(MH)			9,14,54,847	1,24,73,974	10,39,28,821
		2235	200-OTHER PROGRAMMES	1,71,194	0	1,71,194

			**********			
			TOTAL(MH)		1,71,194	0
1,71,194						
			**********			
	******************************					
	TOTAL(DDO)				15,66,14,552	2,33,43,432
17,99,57,984						
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,08,53,630	68,29,350
5,76,82,980						
			104-INSPECTION		9,92,044	1,21,558
11,13,602						
			**********			
			TOTAL(MH)		5,18,45,674	69,50,908
5,87,96,582						

	**********				----------	----------	
	TOTAL(DDO)				5,18,45,674	69,50,908	5,87,96,582
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	101-GOVERNMENT PRIMARY SCHOOLS		12,80,19,098	1,68,75,796	14,48,94,894
			104-INSPECTION		10,64,872	1,91,724	12,56,596
			**********		----------	----------	
			TOTAL(MH)		12,90,83,970	1,70,67,520	14,61,51,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2235	200-OTHER PROGRAMMES	0	30,150	30,150
		**********		TOTAL(MH)	0	30,150	30,150
		**********		TOTAL(DDO)	12,90,83,970	1,70,97,670	14,61,81,640

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR	2235	200-OTHER PROGRAMMES	10,000	0	10,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,000	0	10,000
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,000	0	10,000
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,78,16,465	1,42,47,724	12,20,64,189

			104-INSPECTION	11,12,109	1,98,302	13,10,411
		**********	----------	----------	----------	----------
		TOTAL(MH)		10,89,28,574	1,44,46,026	12,33,74,600
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,89,28,574	1,44,46,026	12,33,74,600
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,51,79,058	1,68,49,634	14,20,28,692
			104-INSPECTION	15,16,752	1,89,594	17,06,346
		**********	----------	----------	----------	----------
		TOTAL(MH)		12,66,95,810	1,70,39,228	14,37,35,038

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2235	200-OTHER PROGRAMMES	5,84,176	0	5,84,176
		**********			----------	----------	
		TOTAL(MH)			5,84,176	0	5,84,176

	**********			----------	----------	
	TOTAL(DDO)			12,72,79,986	1,70,39,228	14,43,19,214
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,86,84,405	2,32,68,060	20,19,52,465
			104-INSPECTION	12,47,943	1,97,364	14,45,307
		**********		----------	----------	
		TOTAL(MH)		17,99,32,348	2,34,65,424	20,33,97,772
	**********			----------	----------	
	TOTAL(DDO)			17,99,32,348	2,34,65,424	20,33,97,772

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,88,95,459	76,02,484	6,64,97,943
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PRIMARY EDUCATION OFFICER,					
	MANGAT-III NIZAM ROAD					
			104-INSPECTION	7,19,892	0	7,19,892
			110-ASSISTANCE	17,91,093	0	17,91,093
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,14,06,444	76,02,484	6,90,08,928
		2235	200-OTHER	1,51,431	0	1,51,431
			PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		1,51,431	0	1,51,431
		**********			----------	----------	
		TOTAL(DDO)			6,15,57,875	76,02,484	6,91,60,359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,74,08,463	74,82,853	6,48,91,316

DEPARTMENT OF EDUCATION, OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PUNJAB PRIMARY EDUCATION OFFICER,

NURMAHAL

		104-INSPECTION	15,83,256	1,96,878	17,80,134
	**********		----------	----------	----------
	TOTAL(MH)		5,89,91,719	76,79,731	6,66,71,450
2235	200-OTHER		4,01,285	1,94,001	5,95,286
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,01,285	1,94,001	5,95,286
	**********		----------	----------	----------
	TOTAL(DDO)		5,93,93,004	78,73,732	6,72,66,736

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,59,44,227	86,64,070	7,46,08,297
	**********		----------	----------		
	TOTAL(MH)			6,59,44,227	86,64,070	7,46,08,297
		2235	200-OTHER PROGRAMMES	2,07,651	0	2,07,651
	**********		----------	----------		
	TOTAL(MH)			2,07,651	0	2,07,651

	**********			----------	----------	
	TOTAL(DDO)			6,61,51,878	86,64,070	7,48,15,948
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,75,66,263	73,84,494	6,49,50,757
			104-INSPECTION	8,46,920	1,05,130	9,52,050
		**********		----------	----------	
		TOTAL(MH)		5,84,13,183	74,89,624	6,59,02,807

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********			----------	----------	----------
		TOTAL(MH)			5,88,13,183	74,89,624	6,63,02,807
		**********			----------	----------	----------
		TOTAL(DDO)			5,88,13,183	74,89,624	6,63,02,807
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,33,56,561	1,11,11,743	9,44,68,304

	OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	PRIMARY SCHOOLS			
		104-INSPECTION	2,03,160	22,886	2,26,046
		**********	----------	----------	----------
		TOTAL(MH)	8,35,59,721	1,11,34,629	9,46,94,350
		2235	200-OTHER PROGRAMMES	68,658	0	68,658
		**********	----------	----------	----------
		TOTAL(MH)	68,658	0	68,658
	**********		----------	----------	----------
	TOTAL(DDO)		8,36,28,379	1,11,34,629	9,47,63,008

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,33,00,235	96,87,650	8,29,87,885
			104-INSPECTION	13,94,262	2,03,597	15,97,859
		**********		----------	----------	----------
		TOTAL(MH)		7,46,94,497	98,91,247	8,45,85,744
		2235	200-OTHER PROGRAMMES	34,799	0	34,799
		**********		----------	----------	----------
		TOTAL(MH)		34,799	0	34,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,47,29,296	98,91,247	8,46,20,543
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,22,35,011	96,32,124	8,18,67,135

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-II

	104-INSPECTION	7,97,356	1,08,568	9,05,924
**********		----------	----------	----------
TOTAL(MH)		7,30,67,166	97,40,692	8,28,07,858
2235	200-OTHER	1,07,485	0	1,07,485

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,07,485	0	1,07,485
**********		----------	----------	----------
TOTAL(DDO)		14,78,69,148	1,96,31,939	16,75,01,087

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,03,72,264	1,59,37,551	13,63,09,815
			104-INSPECTION	10,09,940	1,73,106	11,83,046
		**********		----------	----------	----------
		TOTAL(MH)		12,13,82,204	1,61,10,657	13,74,92,861
		2235	200-OTHER PROGRAMMES	2,19,079	0	2,19,079
		**********		----------	----------	----------
		TOTAL(MH)		2,19,079	0	2,19,079

	******************************				------------------	----------	----------
	TOTAL(DDO)				12,16,01,283	1,61,10,657	13,77,11,940
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	101-GOVERNMENT PRIMARY SCHOOLS		21,73,94,219	2,89,07,635	24,63,01,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	104-INSPECTION	16,02,160	2,03,870	18,06,030

PUNJAB	PRIMARY EDUCATION OFFICER-2						
		**********			----------	----------	
		TOTAL(MH)			21,89,96,379	2,91,11,505	
		2235	200-OTHER		22,120	0	
			PROGRAMMES				
		**********			----------	----------	
		TOTAL(MH)			22,120	0	
	**********				----------	----------	
	TOTAL(DDO)				21,90,18,499	2,91,11,505	
	BLOCK PRIMARY EDUCATION	2235	102-CHILD		10,392	0	

	OFFICER,OFFICE OF THE BLOCK		WELFARE			
	PRIMARY EDUCATION OFFICER-III					
		**********		----------	----------	
		TOTAL(MH)		10,392	0	10,392
		**********		----------	----------	
		TOTAL(DDO)		10,392	0	10,392
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,35,82,317	1,25,14,240	10,60,96,557
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PRIMARY OFFICER, DEHLON -I					
			104-INSPECTION	9,83,525	1,31,834	11,15,359
		**********		----------	----------	
		TOTAL(MH)		9,45,65,842	1,26,46,074	

10,72,11,916						
	**********			----------	----------	

	TOTAL(DDO)			9,45,65,842	1,26,46,074	
10,72,11,916						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	30,36,01,624	3,96,89,608	
34,32,91,232						
	OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
	KPRIMARY OFFICER-1					
			104-INSPECTION	4,64,669	91,696	
5,56,365						
		**********		----------	----------	

		TOTAL(MH)		30,40,66,293	3,97,81,304	
34,38,47,597						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2235	200-OTHER PROGRAMMES	62,613	0	62,613
		**********		----------	----------	----------	----------
		TOTAL(MH)			62,613	0	62,613
		**********		----------	----------	----------	----------
		TOTAL(DDO)			30,41,28,906	3,97,81,304	34,39,10,210
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,04,36,831	1,35,73,663	12,40,10,494

	OFFICER,PATIALA		PRIMARY SCHOOLS			
			104-INSPECTION	96,640	0	96,640
			109-GOVERNMENT	27,93,327	8,70,300	36,63,627
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			11,33,26,798	1,44,43,963	12,77,70,761
	**********		----------	----------	----------	----------
	TOTAL(DDO)			11,33,26,798	1,44,43,963	12,77,70,761
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	30,27,15,917	4,19,78,103	34,46,94,020
	OFFICER,PATIALA-1		PRIMARY SCHOOLS			

			104-INSPECTION	21,84,810	2,96,816	24,81,626
		**********		----------	----------	----------
		TOTAL(MH)		30,49,00,727	4,22,74,919	34,71,75,646
		2235	200-OTHER	4,84,825	1,25,457	6,10,282
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,84,825	1,25,457	6,10,282
	**********			----------	----------	----------
	TOTAL(DDO)			30,53,85,552	4,24,00,376	34,77,85,928
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,38,04,703	2,37,63,506	19,75,68,209

OFFICER,PATIALA-2 PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	104-INSPECTION	14,25,023	1,73,850	15,98,873
			**********		----------	----------	----------
			TOTAL(MH)		17,52,29,726	2,39,37,356	19,91,67,082
			2235	200-OTHER	10,99,238	42,135	11,41,373

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		10,99,238	42,135	11,41,373
		**********		----------	----------	----------
		TOTAL(DDO)		17,63,28,964	2,39,79,491	20,03,08,455
	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,23,05,305	1,66,90,988	13,89,96,293
			104-INSPECTION	12,84,788	1,58,150	14,42,938
		**********		----------	----------	----------
		TOTAL(MH)		12,35,90,093	1,68,49,138	14,04,39,231

		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	5,074	0
5,074					
			200-OTHER PROGRAMMES	8,45,430	0
8,45,430					
		**********	----------	----------	
			TOTAL(MH)	8,50,504	0
8,50,504					
		**********	----------	----------	
			TOTAL(DDO)	12,44,40,597	1,68,49,138
14,12,89,735					

	BLOCK PRIMARY EDUCATION OFFICER,PATTI	2202	104-TEACHERS AND OTHER SERVICES		451	0	451
		**********		----------	451	0	451
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	******************************			----------	----------	

PUNJAB

		TOTAL(DDO)			451	0
451						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,92,56,407	2,11,87,194
18,04,43,601						
		OFFICER,PHAGWARA		PRIMARY SCHOOLS		
				104-INSPECTION	6,62,400	56,244
7,18,644						
		**********		----------	----------	----------

		TOTAL(MH)			15,99,19,258	2,12,43,438
18,11,62,696						
		2235		200-OTHER	22,88,540	18,080
23,06,620						
				PROGRAMMES		
		**********		----------	----------	----------

		TOTAL(MH)			22,88,540	18,080

23,06,620						
	**********			----------	----------	

	TOTAL(DDO)			16,22,07,798	2,12,61,518	
18,34,69,316						
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,92,943	0	
4,92,943						
	OFFICER,RAJPURA-I		PROGRAMMES			
			**********	----------	----------	

			TOTAL(MH)	4,92,943	0	
4,92,943						
	**********			----------	----------	

	TOTAL(DDO)			4,92,943	0	
4,92,943						

	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,19,928	0	1,19,928
	OFFICER,RAJPURA-II		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,19,928	0	1,19,928
		2235	200-OTHER	6,30,456	13,370	6,43,826
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,30,456	13,370	6,43,826

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			7,50,384	13,370	7,63,754
		BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	200-OTHER PROGRAMMES	6,62,527	69,502	7,32,029
		**********					
		TOTAL(MH)			12,92,983	82,872	13,75,855

	**********			----------	----------	----------
	TOTAL(DDO)			14,12,911	82,872	14,95,783
	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,33,33,755	1,14,65,231	9,47,98,986
			104-INSPECTION	9,54,586	1,19,376	10,73,962
		**********		----------	----------	----------
		TOTAL(MH)		8,42,88,341	1,15,84,607	9,58,72,948
		2235	200-OTHER PROGRAMMES	6,40,201	15,893	6,56,094
		**********		----------	----------	----------
		TOTAL(MH)		6,40,201	15,893	6,56,094

	**********			----------	----------	----------
	TOTAL(DDO)			8,49,28,542	1,16,00,500	9,65,29,042
	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2235	200-OTHER PROGRAMMES	1,10,844	44,088	1,54,932
	**********			----------	----------	----------
	TOTAL(MH)			1,10,844	44,088	1,54,932
	**********			----------	----------	----------
	TOTAL(DDO)			1,10,844	44,088	1,54,932
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,43,97,629	1,16,05,597	9,60,03,226

OFFICER,SAMANA-II PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	104-INSPECTION	8,88,554	60,024	9,48,578
			**********		8,52,86,183	1,16,65,621	9,69,51,804
			TOTAL(MH)				
			2235	200-OTHER	8,39,024	0	

8,39,024

PROGRAMMES

****

TOTAL(MH) 8,39,024 0

8,39,024

****

TOTAL(DDO) 8,61,25,207 1,16,65,621

9,77,90,828

BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III 2202 101-GOVERNMENT PRIMARY SCHOOLS 9,87,25,350 1,37,48,156

11,24,73,506

104-INSPECTION 9,45,952 91,202

10,37,154

****

TOTAL(MH) 9,96,71,302 1,38,39,358

11,35,10,660

		2235	200-OTHER	3,90,280	3,06,100	6,96,380
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,90,280	3,06,100	6,96,380
	**********			----------	----------	----------
	TOTAL(DDO)			10,00,61,582	1,41,45,458	11,42,07,040
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,82,19,526	73,26,596	6,55,46,122
	OFFICER,SAROYA		PRIMARY SCHOOLS			
			104-INSPECTION	10,95,962	1,35,608	12,31,570
		**********		----------	----------	----------
		TOTAL(MH)		5,93,15,488	74,62,204	6,67,77,692

		**********			----------	----------	----------
		TOTAL(DDO)			5,93,15,488	74,62,204	6,67,77,692
		BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR	2235	200-OTHER PROGRAMMES	1,55,127	0	1,55,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,55,127	0	

1,55,127							
		**********			----------	----------	

		TOTAL(DDO)				1,55,127	0
1,55,127							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER		8,02,543	37,300
8,39,843							
	DEPARTMENT OF EDUCATION,	OFFICER,SULTANPUR		PROGRAMMES			
	PUNJAB						
		**********			----------	----------	

		TOTAL(MH)				8,02,543	37,300
8,39,843							
		**********			----------	----------	

		TOTAL(DDO)				8,02,543	37,300
8,39,843							

	BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	200-OTHER PROGRAMMES	50,900	0	50,900
		**********		----------	----------	----------
		TOTAL(MH)		50,900	0	50,900
		**********		----------	----------	----------
	TOTAL(DDO)			50,900	0	50,900
	BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,58,19,272	95,86,999	7,54,06,271
			104-INSPECTION	16,06,423	2,47,316	18,53,739
		**********		----------	----------	----------
		TOTAL(MH)		6,74,25,695	98,34,315	7,72,60,010

		2235	200-OTHER	68,415	0	68,415
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		68,415	0	68,415
		**********		----------	----------	----------
	TOTAL(DDO)			6,74,94,110	98,34,315	7,73,28,425
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,78,47,686	1,00,13,069	8,78,60,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,TANDA-2		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	104-INSPECTION	10,26,608	0	10,26,608
		**********			7,88,74,294	1,00,13,069	8,88,87,363
			2235	200-OTHER PROGRAMMES	1,40,287	31,480	1,71,767
		**********					

			TOTAL(MH)	1,40,287	31,480	1,71,767
	******************************			----------	----------	----------
	TOTAL(DDO)			7,90,14,581	1,00,44,549	8,90,59,130
	BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,68,90,030	1,11,65,304	8,80,55,334
			104-INSPECTION	5,95,952	74,494	6,70,446
			109-GOVERNMENT SECONDARY SCHOOLS	1,18,761	0	1,18,761
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,055	0	2,055

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		7,76,06,798	1,12,39,798	8,88,46,596
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			7,76,06,798	1,12,39,798	8,88,46,596
	BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	200-OTHER PROGRAMMES	1,93,864	1,52,024	3,45,888
		**********		----------	----------	----------
		TOTAL(MH)		1,93,864	1,52,024	3,45,888
	**********			----------	----------	----------

		TOTAL(DDO)			1,93,864	1,52,024	3,45,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,CHOWGAWAN	2202	104-TEACHERS AND OTHER SERVICES	451	0	451
		**********			----------	----------	----------
		TOTAL(MH)			1,94,315	1,52,024	3,46,339

	**********			----------	----------	----------
	TOTAL(DDO)			1,94,315	1,52,024	3,46,339
	BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,28,78,440	1,22,39,464	10,51,17,904
			104-INSPECTION	12,07,182	89,872	12,97,054
			109-GOVERNMENT SECONDARY SCHOOLS	15,993	0	15,993
	**********			----------	----------	----------
	TOTAL(MH)			9,41,01,615	1,23,29,336	10,64,30,951
		2225	001-DIRECTION	89,488	0	89,488

AND

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		89,488	0	89,488
2235	200-OTHER	4,50,322	1,39,911	5,90,233

PROGRAMMES

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TOTAL(MH)		4,50,322	1,39,911	5,90,233
**********		----------	----------	----------
TOTAL(DDO)		9,46,41,425	1,24,69,247	10,71,10,672

	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,69,960	1,321	3,71,281
	OFFICER-I,KAPURTHALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,69,960	1,321	3,71,281
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,69,960	1,321	3,71,281

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,200	0	56,200
				200-OTHER PROGRAMMES	4,64,099	0	4,64,099
			**********	----------	----------	----------	----------
			TOTAL(MH)		8,90,259	1,321	8,91,580
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,90,259	1,321	8,91,580
		BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,21,56,960	93,33,485	7,14,90,445

	104-INSPECTION	10,40,432	1,30,738	11,71,170
	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
**********	**********	----------	----------	----------
	TOTAL(MH)	6,31,99,867	94,64,223	7,26,64,090
**********	**********	----------	----------	----------
	TOTAL(DDO)	6,31,99,867	94,64,223	7,26,64,090

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,61,85,443	1,29,22,816	10,91,08,259
	OFFICER-II,FEROZEPUR		PRIMARY SCHOOLS			
			104-INSPECTION	15,01,620	1,83,750	16,85,370
		**********		----------	----------	----------
		TOTAL(MH)		9,76,87,063	1,31,06,566	11,07,93,629

		2225	001-DIRECTION	80,080	0	80,080
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		80,080	0	80,080
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2235	200-OTHER PROGRAMMES	7,48,117	78,465	8,26,582
		**********	TOTAL(MH)		8,28,197	78,465	9,06,662
		**********	TOTAL(DDO)		9,85,15,260	1,31,85,031	11,17,00,291

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,73,37,299	1,47,52,188	12,20,89,487
	OFFICER-II,KAPURTHALA		PRIMARY SCHOOLS			
			104-INSPECTION	13,73,455	1,71,416	15,44,871
			110-ASSISTANCE	3,44,696	0	3,44,696
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,90,55,450	1,49,23,604	12,39,79,054
		2235	200-OTHER	1,10,048	0	1,10,048
			PROGRAMMES			

			**********		----------	----------

			TOTAL(MH)		1,10,048	0
1,10,048						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	3,09,712	0	3,09,712
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			11,91,20,053	1,55,47,728	13,46,67,781

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,57,85,005	1,19,95,898	9,77,80,903
	OFFICER-IV,FEROZEPUR		PRIMARY SCHOOLS			
			104-INSPECTION	12,07,713	1,29,400	13,37,113
		**********		----------	----------	----------
		TOTAL(MH)		8,73,02,430	1,21,25,298	9,94,27,728
		2235	200-OTHER	4,53,054	0	4,53,054
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,53,054	0	4,53,054
	******************************			----------	----------	----------

	TOTAL(DDO)			20,65,65,825	2,76,73,026	23,42,38,851
	COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	001-DIRECTION AND ADMINISTRATION	74,732	0	74,732
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	46,85,242	8,74,856	55,60,098
		**********	----------	----------	----------	----------
		TOTAL(MH)		47,59,974	8,74,856	56,34,830
		**********	----------	----------	----------	----------
	TOTAL(DDO)			47,59,974	8,74,856	

56,34,830

	CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	31,07,051	3,91,944	34,98,995	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		31,07,051	3,91,944	34,98,995

DEPARTMENT OF EDUCATION,

PUNJAB

	2235	200-OTHER	3,69,623	0	3,69,623
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		34,76,674	3,91,944	38,68,618
	**********		----------	----------	----------
	TOTAL(DDO)		34,76,674	3,91,944	38,68,618
D.E.O. (P),MOGA	2202	001-DIRECTION	64,83,982	8,28,909	73,12,891
		AND			

			ADMINISTRATION			
			101-GOVERNMENT	93,37,746	0	93,37,746
			PRIMARY SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				1,58,21,728	8,28,909	1,66,50,637
**********				----------	----------	----------
TOTAL(DDO)				1,58,21,728	8,28,909	1,66,50,637
D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION		50,85,033	5,87,428	56,72,461
		AND				
		ADMINISTRATION				
		101-GOVERNMENT		1,04,59,644	0	

					1,04,59,644
		PRIMARY SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,55,44,677	5,87,428	1,61,32,105
4202	202-SECONDARY		6,43,02,850	1,98,88,350	8,41,91,200
		EDUCATION			
	789-SPECIAL		87,10,000	70,00,000	1,57,10,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (PRIMARY),MUKATSAR	TOTAL(MH)		7,30,12,850	2,68,88,350	9,99,01,200
		**********			----------	----------	
		TOTAL(DDO)			8,85,57,527	2,74,75,778	11,60,33,305
		D.E.O. (S),MOGA	2202	001-DIRECTION AND ADMINISTRATION	1,11,37,595	14,11,346	1,25,48,941

108-EXAMINATIONS	51,770	0	51,770
109-GOVERNMENT SECONDARY SCHOOLS	37,17,429	16,25,100	53,42,529
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,24,199	37,22,695	47,46,894
**********	----------	----------	----------
TOTAL(MH)	8,89,43,843	3,36,47,491	12,25,91,334

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	TOTAL(DDO)			10,44,88,520	3,42,34,919	13,87,23,439
	D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	54,64,430	6,39,680	61,04,110
			108-EXAMINATIONS	52,125	0	52,125
			109-GOVERNMENT SECONDARY SCHOOLS	1,09,20,000	17,72,000	1,26,92,000
			110-ASSISTANCE TO	30,13,978	0	30,13,978

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,94,50,533	24,11,680	2,18,62,213
		******************************					
		TOTAL(DDO)			1,94,50,533	24,11,680	2,18,62,213

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR,SCERT	2202	001-DIRECTION AND ADMINISTRATION	1,52,57,165	16,45,178	1,69,02,343
				105-TEACHERS TRAINING	7,14,091	0	7,14,091
				108-EXAMINATION S	29,71,600	0	29,71,600
				109-GOVERNMENT SECONDARY SCHOOLS	4,13,96,838	48,85,295	4,62,82,133
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,10,44,000	0	3,10,44,000

	CASTES			
**********		----------	----------	----------
TOTAL(MH)		9,13,83,694	65,30,473	9,79,14,167
4202	202-SECONDARY	14,20,000	0	14,20,000
	EDUCATION			
**********		----------	----------	----------
TOTAL(MH)		14,20,000	0	14,20,000
**********		----------	----------	----------
TOTAL(DDO)		9,28,03,694	65,30,473	9,93,34,167

	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	2,19,48,064	27,17,581	2,46,65,645		
			101-GOVERNMENT PRIMARY SCHOOLS	0	11,51,400	11,51,400		
			108-EXAMINATIONS	0	61,745	61,745		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	109-GOVERNMENT	11,23,000	0	11,23,000

DEPARTMENT OF EDUCATION, PUNJAB	(SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,30,71,064	39,30,726	2,70,01,790
		**********		----------	----------	----------
		TOTAL(DDO)		2,30,71,064	39,30,726	2,70,01,790
	DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	1,49,42,486	17,14,840	1,66,57,326
			108-EXAMINATIONS	25,900	24,000	49,900

		109-GOVERNMENT SECONDARY SCHOOLS	5,56,000	16,47,299	22,03,299
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,70,794	0	18,70,794
**********		----------	----------	----------	----------
		TOTAL(MH)	1,73,95,180	33,86,139	2,07,81,319
2235		200-OTHER PROGRAMMES	1,63,587	0	1,63,587

		**********		----------	----------	----------
		TOTAL(MH)			1,63,587	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,75,58,767	33,86,139
	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION		77,83,958	8,88,302
			108-EXAMINATIONS		34,945	0

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,32,000	6,34,003	30,66,003
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48,68,609	4,46,643	53,15,252
		**********		TOTAL(MH)	1,51,19,512	19,68,948	1,70,88,460

		2235	200-OTHER	1,53,462	0	1,53,462
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,53,462	0	1,53,462
	**********			----------	----------	----------
	TOTAL(DDO)			1,52,72,974	19,68,948	1,72,41,922
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	2,85,67,567	33,64,339	3,19,31,906
			108-EXAMINATIONS	0	89,520	89,520

34,78,100	109-GOVERNMENT SECONDARY SCHOOLS	13,30,100	21,48,000	
21,20,089	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,80,096	2,39,993	
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3,76,19,615	TOTAL(MH)	3,17,77,763	58,41,852	
----------	**********	----------	----------	
3,76,19,615	TOTAL(DDO)	3,17,77,763	58,41,852	

		DISTRICT EDUCATION	2071	115-LEAVE	9,08,520	0	9,08,520	
		OFFICER,DISTRICT EDUCATION		ENCASHMENT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER (SCHOOLS)		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		9,08,520	0	9,08,520
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	2202	001-DIRECTION AND	2,01,48,361	23,03,352	2,24,51,713

	PUNJAB	OFFICER (SCHOOLS)	ADMINISTRATION			
			109-GOVERNMENT	0	23,87,950	23,87,950
			SECONDARY			
			SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)		2,01,48,361	46,91,302	2,48,39,663
			2235	200-OTHER	3,95,692	0	3,95,692
				PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		3,95,692	0	3,95,692

	**********			----------	----------	----------
	TOTAL(DDO)			2,14,52,573	46,91,302	2,61,43,875
	HEAD MASTER,G H S RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	66,17,315	8,10,336	74,27,651
		**********		----------	----------	----------
		TOTAL(MH)		66,22,300	8,10,336	74,32,636
	**********			----------	----------	----------
	TOTAL(DDO)			66,22,300	8,10,336	74,32,636

	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,819	0	15,819	
			104-TEACHERS AND OTHER SERVICES	4,985	0	4,985	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY	85,91,966	9,40,358	95,32,324

PUNJAB SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			86,12,770	9,40,358
95,53,128						
		**********		----------	----------	----------
		TOTAL(DDO)			86,12,770	9,40,358
95,53,128						
2,380	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
1,85,92,849			109-GOVERNMENT SECONDARY SCHOOLS		1,65,32,164	20,60,685

		**********		----------	----------
		TOTAL(MH)		1,65,34,544	20,60,685
	2235	200-OTHER		8,000	0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		8,000	0
		**********		----------	----------
		TOTAL(DDO)		1,65,42,544	20,60,685
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,808
	SCHOOL, JAGATPUR		AND OTHER		

	SERVICES		
7,46,09,191	109-GOVERNMENT SECONDARY SCHOOLS	6,49,45,673	96,63,518
5,250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,250
	**********	----------	----------
7,46,19,249	TOTAL(MH)	6,49,45,673	96,73,576

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,49,45,673	96,73,576	7,46,19,249
		HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,13,622	4,92,020	46,05,642
		**********					
		TOTAL(MH)			6,90,59,295	1,01,65,596	7,92,24,891

	**********			----------	----------	
	TOTAL(DDO)			6,90,59,295	1,01,65,596	7,92,24,891
	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	50,23,992	0	50,23,992
	**********			----------	----------	
	TOTAL(MH)			50,23,992	0	50,23,992
	**********			----------	----------	
	TOTAL(DDO)			50,23,992	0	50,23,992
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,97,390	8,00,046	71,97,436

	SCHOOL, GARCHA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		63,97,390	8,00,046	
71,97,436						
		**********		----------	----------	

		TOTAL(DDO)		63,97,390	8,00,046	
71,97,436						
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,56,91,469	28,76,955	
1,85,68,424						
	SCHOOL, GOBINDPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		1,56,91,469	28,76,955	
1,85,68,424						

		**********				----------	----------

		TOTAL(DDO)				1,56,91,469	28,76,955
1,85,68,424							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
				109-GOVERNMENT	41,87,528	4,88,821	46,76,349

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,625	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		41,87,528	4,93,850	46,81,378
		**********		----------	----------	----------
		TOTAL(DDO)		41,87,528	4,93,850	46,81,378
	HEADMASTER, KRK DAV HIGH SCHOOL	2202	104-TEACHERS	13,643	0	13,643
	GARHDIWALA		AND OTHER			

SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	5,19,24,605	64,94,206	5,84,18,811
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	38,97,220	3,48,529	42,45,749
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,903	0	14,903
**********	----------	----------	----------

			TOTAL(MH)			5,58,50,371	68,42,735
6,26,93,106							
		**********				----------	----------

		TOTAL(DDO)				5,58,50,371	68,42,735
6,26,93,106							
		HEADMASTER, W K S D GOVERNMENT	2202	109-GOVERNMENT		46,353	0
46,353							
		HIGH SCHOOL, PATHANKOT		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,05,021	2,01,252	18,06,273
		**********		----------	----------	----------	----------
		TOTAL(MH)			16,51,374	2,01,252	18,52,626
		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,51,374	2,01,252	18,52,626
		HEADMASTER,A.S. HIGH SCHOOL, ALWALPUR	2235	200-OTHER PROGRAMMES	0	60,440	60,440

		**********		----------	----------	----------
		TOTAL(MH)			0	60,440
		**********		----------	----------	----------
		TOTAL(DDO)			0	60,440
	HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,06,010	0	2,06,010
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,98,699	2,58,000	20,56,699

		**********	----------	----------	----------
		TOTAL(MH)		20,04,709	2,58,000
		**********	----------	----------	----------
		TOTAL(DDO)		20,04,709	2,58,000
	HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	58,816	0
			104-INSPECTION	46,888	1,16,620
			109-GOVERNMENT SECONDARY	9,92,202	14,11,786

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,01,878	11,03,373	17,05,251
		**********		TOTAL(MH)	16,99,784	26,31,779	43,31,563
		**********					

	TOTAL(DDO)			16,99,784	26,31,779	43,31,563
	HEADMASTER,ARYA GIRLS HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,88,070	0	9,88,070
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,88,070	0	9,88,070
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,88,070	0	9,88,070
	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTION AND ADMINISTRATION	80,61,240	8,60,248	89,21,488

101-GOVERNMENT PRIMARY SCHOOLS	79,22,49,259	10,36,23,458	89,58,72,717
103-GOVERNMENT COLLEGES AND INSTITUTES	1,11,97,548	11,08,911	1,23,06,459
104-INSPECTION	1,13,77,910	13,02,208	1,26,80,118
104-TEACHERS AND OTHER SERVICES	1,84,380	9,960	1,94,340
108-EXAMINATION S	47,800	0	47,800
109-GOVERNMENT SECONDARY	1,21,86,99,305	15,64,50,237	1,37,51,49,542

				SCHOOLS			
				110-ASSISTANCE	1,54,04,476	3,88,692	1,57,93,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	789-SPECIAL COMPONENT PLAN	2,66,355	4,980	2,71,335

PUNJAB

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,05,74,88,273	26,37,48,694	2,32,12,36,967
2235	200-OTHER	44,062	0	44,062
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		44,062	0	44,062
**********		----------	----------	----------
TOTAL(DDO)		2,05,75,32,335	26,37,48,694	2,32,12,81,029

	HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,213	0	92,213
		**********		----------	----------	----------
		TOTAL(MH)		92,213	0	92,213
		**********		----------	----------	----------
	TOTAL(DDO)			92,213	0	92,213
	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,08,641	0	4,08,641
			104-TEACHERS AND OTHER SERVICES	7,123	0	7,123

				109-GOVERNMENT SECONDARY SCHOOLS	7,68,79,376	1,01,41,690	8,70,21,066
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	46,45,223	4,41,284	50,86,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,489	2,055	7,544
		**********		TOTAL(MH)	8,19,45,852	1,05,85,029	9,25,30,881
		******************************		TOTAL(DDO)	8,19,45,852	1,05,85,029	9,25,30,881
		HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	3,737	4,983

	109-GOVERNMENT	64,12,726	7,88,562	72,01,288
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	64,13,972	7,92,299	72,06,271
2235	200-OTHER	25,777	0	25,777
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	25,777	0	25,777
**********		----------	----------	----------
	TOTAL(DDO)	64,39,749	7,92,299	72,32,048

	HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
			109-GOVERNMENT SECONDARY SCHOOLS	26,59,222	4,59,666	31,18,888
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,42,671	1,43,330	12,86,001

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	TOTAL(MH)		39,14,093	6,02,996	45,17,089
		**********			39,14,093	6,02,996	45,17,089
		TOTAL(DDO)			39,14,093	6,02,996	45,17,089
		HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	44,768	0	44,768

	109-GOVERNMENT SECONDARY SCHOOLS	4,80,54,793	58,08,635
5,38,63,428			
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,75,448	4,97,302
44,72,750			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,970	0
9,970			
----------	**********	----------	----------
----------	TOTAL(MH)	5,59,99,072	69,08,933

6,29,08,005						
	******************************			------------------	----------	

6,29,08,005	TOTAL(DDO)			5,59,99,072	69,08,933	
18,67,818	HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,46,302	12,21,516	
44,33,707			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,36,212	4,97,495	
2,048			789-SPECIAL	2,048	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	TOTAL(MH)		45,84,562	17,19,011	63,03,573

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	TOTAL(DDO)			45,84,562	17,19,011	63,03,573
	HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	90,000	35,400	1,25,400
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,03,640	89,250	3,92,890
			104-INSPECTION	0	46,888	46,888
			109-GOVERNMENT SECONDARY SCHOOLS	9,12,638	28,73,638	37,86,276
			110-ASSISTANCE TO	2,15,194	0	2,15,194

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)				61,06,034	47,64,187	1,08,70,221
----------			----------	----------	----------	----------
TOTAL(DDO)				61,06,034	47,64,187	1,08,70,221
HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	101-GOVERNMENT PRIMARY SCHOOLS		11,937	0	11,937
		104-TEACHERS AND OTHER		2,372	0	2,372

SERVICES

109-GOVERNMENT 1,37,74,169 16,38,990
1,54,13,159

SECONDARY

SCHOOLS

789-SPECIAL 3,136 0
3,136

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------		----------
		TOTAL(MH)		1,37,91,614	16,38,990		1,54,30,604
		**********		----------	----------		----------
		TOTAL(DDO)		1,37,91,614	16,38,990		1,54,30,604
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL	2202	101-GOVERNMENT	1,60,206	0	1,60,206
	DEPARTMENT OF EDUCATION, HARINA	PRIMARY SCHOOLS					
	PUNJAB						
				103-GOVERNMENT	8,320	0	8,320
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	1,923	0	1,923
				AND OTHER			

SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	25,47,578	2,80,500	28,28,078
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	46,063	0	46,063
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543

		**********		----------	----------	----------
		TOTAL(MH)			27,64,633	2,80,500
		**********		----------	----------	----------
		TOTAL(DDO)			27,64,633	2,80,500
	HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	101-GOVERNMENT PRIMARY SCHOOLS		11,040	0
			109-GOVERNMENT SECONDARY SCHOOLS		67,79,024	18,08,484
			110-ASSISTANCE		5,70,525	71,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	73,60,589	18,80,041	92,40,630
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)			73,60,589	18,80,041	92,40,630

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,522	0	1,12,522
		**********		----------	----------		
		TOTAL(MH)			1,12,522	0	1,12,522
		**********		----------	----------		
		TOTAL(DDO)			1,12,522	0	1,12,522
		HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,732	25,432	56,164
				102-ASSISTANCE TO	0	61,844	61,844

NON-GOVERNMENT PRIMARY SCHOOLS			
104-INSPECTION	0	33,482	33,482
109-GOVERNMENT	24,10,944	14,64,025	38,74,969
SECONDARY SCHOOLS			
110-ASSISTANCE	12,84,211	12,01,437	24,85,648
TO NON-GOVERNMENT SECONDARY SCHOOLS			
**********	----------	----------	----------
TOTAL(MH)	37,25,887	27,86,220	65,12,107

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	TOTAL(DDO)				37,25,887	27,86,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	37,81,882	38,11,082
				103-GOVERNMENT COLLEGES AND INSTITUTES	4,72,189	1,60,704	6,32,893

31,16,110	109-GOVERNMENT SECONDARY SCHOOLS	18,49,324	12,66,786	
10,95,704	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,58,305	1,37,399	
86,55,789	**********	----------	----------	----------
	TOTAL(MH)	33,09,018	53,46,771	
86,55,789	**********	----------	----------	----------
	TOTAL(DDO)	33,09,018	53,46,771	

	HEADMASTER,DAV HIGH SCHOOL PATTI	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,24,088	0	58,24,088
			103-GOVERNMENT COLLEGES AND INSTITUTES	73,784	0	73,784
			104-TEACHERS AND OTHER SERVICES	3,847	0	3,847
			109-GOVERNMENT SECONDARY SCHOOLS	51,50,851	79,700	52,30,551
			110-ASSISTANCE	8,41,710	0	8,41,710

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL 2,048 0
2,048

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DAV HIGH SCHOOL PATTI	TOTAL(MH)		1,18,96,328	79,700	1,19,76,028
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,96,328	79,700	1,19,76,028
		HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	101-GOVERNMENT PRIMARY SCHOOLS	91,622	0	91,622
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	5,39,810	0	5,39,810

		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,25,30,360	79,700	1,26,10,060
	**********		----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)		1,25,30,360	79,700	1,26,10,060
	**********		----------	----------	----------
	HEADMASTER,DEVI SAHI S.D. MIDDLE	2202	109-GOVERNMENT	7,20,286	0	7,20,286
	SCHOOL, RAIPUR		SECONDARY		
			SCHOOLS		

		**********	----------	----------	----------
		TOTAL(MH)		7,20,286	0
		**********	----------	----------	----------
		TOTAL(DDO)		7,20,286	0
	HEADMASTER,DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT.	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,09,022	0
		**********	----------	----------	----------
		TOTAL(MH)		7,09,022	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			7,09,022	0	7,09,022
		HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	3,92,787	3,92,787
				103-GOVERNMENT	1,68,300	5,82,510	7,50,810

COLLEGES AND INSTITUTES			
104-INSPECTION	1,13,212	0	1,13,212
104-TEACHERS AND OTHER SERVICES	0	2,444	2,444
109-GOVERNMENT SECONDARY SCHOOLS	84,70,131	16,37,684	1,01,07,815
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	7,18,372	7,18,372

		**********		----------	----------	----------
		TOTAL(MH)			94,60,665	33,33,797
2235		200-OTHER PROGRAMMES			19,646	0
		**********		----------	----------	----------
		TOTAL(MH)			19,646	0
		**********		----------	----------	----------
		TOTAL(DDO)			94,80,311	33,33,797
	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,44,200	0

1,27,94,462						
19,646						
19,646						
1,28,14,108						
4,44,200						

				109-GOVERNMENT	18,99,433	8,41,930	27,41,363
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,56,852	3,70,567	8,27,419

			**********	----------	----------	----------
			TOTAL(MH)		28,00,485	12,12,497
			**********	----------	----------	----------
			TOTAL(DDO)		28,00,485	12,12,497
	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	14,128
			103-GOVERNMENT COLLEGES AND INSTITUTES		2,96,388	0
			109-GOVERNMENT SECONDARY SCHOOLS		6,63,332	3,00,612

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		41,15,180	7,18,372	48,33,552
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,984	4,984
	**********	----------	----------	----------
	TOTAL(MH)	50,74,900	10,38,096	61,12,996
	**********	----------	----------	----------
	TOTAL(DDO)	50,74,900	10,38,096	61,12,996

	HEADMASTER,G.H.S. KHERI	2202	104-TEACHERS	4,985	0	4,985	
	MUSALMANA		AND OTHER				
			SERVICES				
			109-GOVERNMENT	74,06,963	10,72,480	84,79,443	
			SECONDARY				
			SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S. KHERI MUSALMANA	TOTAL(MH)		74,11,948	10,72,480	84,84,428
		**********		----------	----------	----------	----------
		TOTAL(DDO)			74,11,948	10,72,480	84,84,428
		HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,52,134	16,74,142	1,58,26,276
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,985	0	4,985

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,15,69,067	27,46,622	2,43,15,689
2235		200-OTHER		99,358	0	99,358
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				99,358	0	99,358
**********				----------	----------	----------
TOTAL(DDO)				2,16,68,425	27,46,622	2,44,15,047
	HEADMASTER,G.H.S., BINJAL	2202	104-TEACHERS	4,985	0	4,985

		AND OTHER			
		SERVICES			
	109-GOVERNMENT		1,03,13,771	11,64,456	1,14,78,227
	SECONDARY				
	SCHOOLS				
**********		----------	----------	----------	----------
	TOTAL(MH)		1,03,18,756	11,64,456	1,14,83,212
2235	200-OTHER		28,828	0	28,828
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		28,828	0	28,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,03,47,584	11,64,456	1,15,12,040
		HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,04,176	17,25,098	1,55,29,274

		789-SPECIAL	9,970	0	9,970
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,38,42,974	17,25,098	1,55,68,072
	2235	200-OTHER	1,08,880	0	1,08,880
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,08,880	0	1,08,880
**********			----------	----------	----------

	TOTAL(DDO)			2,42,70,610	28,89,554	2,71,60,164
	HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	2,21,98,421	27,69,304	2,49,67,725
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,22,03,406	27,69,304	2,49,72,710
		2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

		**********				
		TOTAL(MH)			1,00,000	0
1,00,000						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,23,03,406	27,69,304	2,50,72,710

	HEADMASTER,G.H.S., DHABLAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,23,12,253	18,87,853	1,42,00,106
		**********		----------	----------	----------
		TOTAL(MH)		1,24,17,238	18,87,853	1,43,05,091
		2235	200-OTHER PROGRAMMES	1,90,111	0	1,90,111
		**********		----------	----------	----------
		TOTAL(MH)		1,90,111	0	1,90,111

**********				----------	----------	----------
TOTAL(DDO)				3,48,10,755	46,57,157	3,94,67,912
HEADMASTER,G.H.S., DHANETHA	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS		2,33,85,612	27,37,536	2,61,23,148
**********				----------	----------	----------
TOTAL(MH)				2,33,90,597	27,37,536	2,61,28,133

			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000	
				200-OTHER PROGRAMMES	1,16,011	0	1,16,011	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHANETHA	TOTAL(MH)		1,26,011	0	1,26,011
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,35,16,608	27,37,536	2,62,54,144
		HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,18,00,847	15,17,310	1,33,18,157

		**********		----------	----------	----------
		TOTAL(MH)		1,19,31,843	15,17,310	1,34,49,153
		**********		----------	----------	----------
		TOTAL(DDO)		3,53,22,440	42,54,846	3,95,77,286
	HEADMASTER,G.H.S., GALWATI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,35,513	13,14,694	1,15,50,207
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

		**********		----------	----------	----------
		TOTAL(MH)		1,02,40,498	13,14,694	1,15,55,192
2235	200-OTHER			3,97,332	0	3,97,332
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		3,97,332	0	3,97,332
		******************************		----------	----------	----------
		TOTAL(DDO)		1,06,37,830	13,14,694	1,19,52,524
		HEADMASTER,G.H.S., KAKRALA,	2202	109-GOVERNMENT	2,01,09,627	25,43,082	2,26,52,709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NABHA		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., KAKRALA, NABHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		TOTAL(MH)	2,01,14,612	25,43,082	2,26,57,694

**********				----------	----------	----------
TOTAL(DDO)				2,01,14,612	25,43,082	2,26,57,694
HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		56,33,668	7,10,590	63,44,258
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0	4,985
		**********		----------	----------	----------
		TOTAL(MH)		56,38,653	7,10,590	63,49,243
**********				----------	----------	----------

	TOTAL(DDO)			56,38,653	7,10,590	63,49,243
	HEADMASTER,G.H.S., LACHKANI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	2,12,35,989	26,74,929	2,39,10,918
		**********	----------	----------	----------	----------
	TOTAL(MH)			2,12,40,974	26,74,929	2,39,15,903
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,12,40,974	26,74,929	2,39,15,903

		HEADMASTER,G.H.S., LANG	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., LANG	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,66,65,236	32,09,497	2,98,74,733
			**********				

		TOTAL(MH)			2,66,70,221	32,09,497
2,98,79,718						
	2235	200-OTHER			70,828	0
70,828						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			70,828	0
70,828						
		**********		----------	----------	

		TOTAL(DDO)			2,67,41,049	32,09,497
2,99,50,546						
		HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	67,36,199	8,20,042
75,56,241						
		CHALHERI		SECONDARY		
				SCHOOLS		

			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				67,41,184	8,20,042	75,61,226
**********				----------	----------	----------
TOTAL(DDO)				67,41,184	8,20,042	75,61,226
HEADMASTER,G.H.S., MAJHAL KALAN	2202	104-TEACHERS		4,985	0	4,985
		AND OTHER				
		SERVICES				

				109-GOVERNMENT SECONDARY SCHOOLS	1,42,69,856	15,13,638
1,57,83,494						
			**********	----------	----------	----------
				TOTAL(MH)	1,42,74,841	15,13,638
1,57,88,479						
		**********		----------	----------	----------
		TOTAL(DDO)			1,42,74,841	15,13,638
1,57,88,479						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,97,016	29,29,872	2,57,26,888
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,70,76,842	44,43,510	4,15,20,352
			2235	200-OTHER PROGRAMMES	76,457	0	76,457
			**********	----------	----------	----------	----------

			TOTAL(MH)		76,457	0
76,457						
	**********			----------	----------	
	TOTAL(DDO)				3,71,53,299	44,43,510
4,15,96,809						
	HEADMASTER,G.H.S., MAVI KALAN	2202	104-TEACHERS		4,985	0
4,985						
			AND OTHER			
			SERVICES			
			109-GOVERNMENT		80,19,107	9,60,890
89,79,997						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)			80,24,092	9,60,890
89,84,982						

	**********			----------	----------	----------
	TOTAL(DDO)			80,24,092	9,60,890	89,84,982
	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,43,925	23,43,727	1,99,87,652
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			1,76,48,910	23,43,727	1,99,92,637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,76,48,910	23,43,727	1,99,92,637
		HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

			109-GOVERNMENT	1,48,04,290	17,79,486	1,65,83,776
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				3,24,58,185	41,23,213	3,65,81,398
**********				----------	----------	----------
TOTAL(DDO)				3,24,58,185	41,23,213	3,65,81,398
HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	104-TEACHERS AND OTHER SERVICES		2,404	0	2,404

		109-GOVERNMENT		1,47,89,197	18,80,874
1,66,70,071					
		SECONDARY			
		SCHOOLS			
		789-SPECIAL		2,625	0
2,625					
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********			----------	----------

		TOTAL(MH)		1,47,94,226	18,80,874
1,66,75,100					
	**********			----------	----------

	TOTAL(DDO)			1,47,94,226	18,80,874
1,66,75,100					
	HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT	1,00,27,406	13,69,706
1,13,97,112					

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,985	0	4,985
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,32,391	13,69,706	1,14,02,097

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NANHERA	2235	200-OTHER PROGRAMMES	47,079	0	47,079
		**********			----------	----------	----------
		TOTAL(MH)			47,079	0	47,079
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,79,470	13,69,706	1,14,49,176
		HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,74,994	12,60,303	1,26,35,297

		**********		----------	----------	----------
		TOTAL(MH)			1,13,74,994	12,60,303
		**********		----------	----------	----------
	TOTAL(DDO)				1,13,74,994	12,60,303
	HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		98,97,411	11,43,372
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0
		**********		----------	----------	----------

1,26,35,297

1,26,35,297

1,10,40,783

4,985

1,26,35,297

			TOTAL(MH)		99,02,396	11,43,372	1,10,45,768
----------	**********				----------	----------	----------
	TOTAL(DDO)				99,02,396	11,43,372	1,10,45,768
	HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS		95,22,071	12,01,893	1,07,23,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., TURKHERI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		TOTAL(MH)	95,27,056	12,01,893	1,07,28,949
		******************************		TOTAL(DDO)	95,27,056	12,01,893	1,07,28,949
		HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	42,699	0	42,699

104-TEACHERS AND OTHER SERVICES	0	451	451
109-GOVERNMENT SECONDARY SCHOOLS	96,92,709	3,67,858	1,00,60,567
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
**********	----------	----------	----------
TOTAL(MH)	97,37,463	3,68,309	1,01,05,772

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	TOTAL(DDO)			97,37,463	3,68,309	1,01,05,772
	HEADMASTER,G.H.S.,BALAMGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	74,494	74,494	1,48,988
			104-TEACHERS AND OTHER SERVICES	451	0	451
			109-GOVERNMENT SECONDARY SCHOOLS	28,03,588	0	28,03,588
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	28,81,133	74,494	29,55,627
		******************************		TOTAL(DDO)	28,81,133	74,494	29,55,627

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
				109-GOVERNMENT SECONDARY SCHOOLS	71,903	0	71,903
		**********			----------	----------	----------
		TOTAL(MH)			76,214	0	76,214
		**********			----------	----------	----------
		TOTAL(DDO)			76,214	0	76,214
		HEADMASTER,G.H.S.,BHAG SAR(G)	2202	103-GOVERNMENT COLLEGES AND	80,230	0	80,230

			INSTITUTES			
			109-GOVERNMENT	30,43,348	0	30,43,348
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				31,23,578	0	31,23,578
**********				----------	----------	----------
TOTAL(DDO)				31,23,578	0	31,23,578
HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT		27,44,622	0	27,44,622
		SECONDARY				
		SCHOOLS				

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BHULLAR	TOTAL(MH)		27,45,167	0	27,45,167

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	TOTAL(DDO)		27,45,167	0	27,45,167
	HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,26,376	0	1,26,376
		109-GOVERNMENT SECONDARY SCHOOLS	22,09,054	5,32,592	27,41,646
	**********		----------	----------	
	TOTAL(MH)		50,80,597	5,32,592	56,13,189

	**********			----------	----------	
	TOTAL(DDO)			50,80,597	5,32,592	56,13,189
	HEADMASTER,G.H.S.,CHAK SHERE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,90,102	0	34,90,102
		**********		----------	----------	
		TOTAL(MH)		34,90,102	0	34,90,102
	**********			----------	----------	
	TOTAL(DDO)			34,90,102	0	34,90,102
	HEADMASTER,G.H.S.,DOHAK	2202	109-GOVERNMENT SECONDARY	31,88,315	0	31,88,315

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)			31,88,315	0	31,88,315
		**********		----------	----------	----------	----------
		TOTAL(DDO)			31,88,315	0	31,88,315
		HEADMASTER,G.H.S.,GULABE WALA	2202	103-GOVERNMENT	14,140	0	14,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,GULABE WALA	2202	104-TEACHERS	0	4,311	4,311
	DEPARTMENT OF EDUCATION,			AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	49,88,683	0	49,88,683
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,090	1,090
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------

			TOTAL(MH)	50,02,823	5,401	50,08,224
	**********		----------	----------	----------	----------
	TOTAL(DDO)			50,02,823	5,401	50,08,224
	HEADMASTER,G.H.S.,HARI KE KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509
			104-TEACHERS AND OTHER SERVICES	19,048	11,905	30,953
			109-GOVERNMENT SECONDARY SCHOOLS	20,98,70,125	2,47,10,030	23,45,80,155

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,800	10,400	31,200
**********				----------	----------	----------
TOTAL(MH)				20,99,71,482	2,47,32,335	23,47,03,817
**********				----------	----------	----------
TOTAL(DDO)				20,99,71,482	2,47,32,335	23,47,03,817
HEADMASTER,G.H.S.,JHADELWALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		2,90,534	0	2,90,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,JHADELWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,80,272	5,48,216	35,28,488
		**********			32,70,806	5,48,216	38,19,022
		**********		TOTAL(MH)	32,70,806	5,48,216	38,19,022
		**********		TOTAL(DDO)	32,70,806	5,48,216	38,19,022

	HEADMASTER,G.H.S.,KANIANWALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	15,180	0	15,180
			109-GOVERNMENT SECONDARY SCHOOLS	8,78,447	0	8,78,447
		**********	----------	----------	----------	----------
			TOTAL(MH)	8,93,627	0	8,93,627
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,93,627	0	8,93,627

	HEADMASTER,G.H.S.,KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,01,521	0	11,01,521
		**********		----------	----------	----------
		TOTAL(MH)		11,01,521	0	11,01,521
		**********		----------	----------	----------
	TOTAL(DDO)			11,01,521	0	11,01,521
1,30,726	HEADMASTER,G.H.S.,KHUNAN KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,30,726	0	1,30,726
15,72,700			109-GOVERNMENT SECONDARY	15,72,700	0	15,72,700

SCHOOLS

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TOTAL(MH)	17,03,426	0	17,03,426

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			17,03,426	0	17,03,426
	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	88,687	0	88,687
			109-GOVERNMENT SECONDARY SCHOOLS	10,65,679	1,99,528	12,65,207
		**********	----------	----------	----------	----------
			TOTAL(MH)	28,57,792	1,99,528	30,57,320
	**********		----------	----------	----------	----------
	TOTAL(DDO)			28,57,792	1,99,528	30,57,320

	HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,22,422	0	2,22,422
			104-TEACHERS AND OTHER SERVICES	451	0	451
			109-GOVERNMENT SECONDARY SCHOOLS	10,07,586	79,700	10,87,286
		**********	----------	----------	----------	----------
		TOTAL(MH)		12,30,459	79,700	13,10,159
	**********		----------	----------	----------	

13,10,159	TOTAL(DDO)				12,30,459	79,700	
4,68,000	HEADMASTER,G.H.S.,MALLAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		4,68,000	0	
4,98,861			109-GOVERNMENT SECONDARY SCHOOLS		4,98,861	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,MALLAN	TOTAL(MH)		9,66,861	0	9,66,861
			******************************				
		TOTAL(DDO)			9,66,861	0	9,66,861
		HEADMASTER,G.H.S.,MUKATSAR(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,818	0	2,05,818
			**********				
			TOTAL(MH)		11,72,679	0	11,72,679

	**********			----------	----------	
	TOTAL(DDO)			11,72,679	0	11,72,679
	HEADMASTER,G.H.S.,MUKATSAR(G)	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509
			109-GOVERNMENT SECONDARY SCHOOLS	3,00,202	0	3,00,202
	**********			----------	----------	
	TOTAL(MH)			3,61,711	0	3,61,711

	**********			----------	----------	
	TOTAL(DDO)			3,61,711	0	3,61,711
	HEADMASTER,G.H.S.,RUPANA(G)	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,80,376	0	5,80,376
		**********		----------	----------	
		TOTAL(MH)		5,80,376	0	5,80,376
	**********			----------	----------	
	TOTAL(DDO)			5,80,376	0	5,80,376
	HEADMASTER,G.H.S.,SARAI NAGA	2202	103-GOVERNMENT	30,920	0	30,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AND INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,SARAI NAGA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,43,50,059	15,20,238	1,58,70,297

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,43,85,960	15,20,238	1,59,06,198
**********				----------	----------	----------
TOTAL(DDO)				1,43,85,960	15,20,238	1,59,06,198
HEADMASTER,G.H.S.,TAMKOT		2202	103-GOVERNMENT	53,568	0	53,568
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	3,86,223	0	

3,86,223						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		4,39,791	0	
4,39,791						
		**********		----------	----------	

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	TOTAL(DDO)			4,39,791	0	
4,39,791						
	HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT	2,77,443	0	
2,77,443						
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		2,77,443	0	
2,77,443						

	**********				----------	----------
	TOTAL(DDO)				2,77,443	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,UDE KARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,358	0	1,22,358
			**********		----------	----------	

			TOTAL(MH)		1,22,358	0
1,22,358						
	**********			----------	----------	

	TOTAL(DDO)				1,22,358	0
1,22,358						
	HEADMASTER,G.H.S.,WARRING	2202	109-GOVERNMENT		75,41,348	8,83,058
84,24,406						
			SECONDARY			
			SCHOOLS			
			**********	----------	----------	

			TOTAL(MH)		75,41,348	8,83,058
84,24,406						
	**********			----------	----------	

	TOTAL(DDO)				75,41,348	8,83,058
84,24,406						

	HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	29,200	29,200
			109-GOVERNMENT SECONDARY SCHOOLS	13,38,230	7,15,324	20,53,554
	**********		----------	----------	----------	----------
			TOTAL(MH)	13,38,230	7,44,524	20,82,754
	**********		----------	----------	----------	----------
	TOTAL(DDO)			13,38,230	7,44,524	20,82,754
	HEADMASTER,G.S.R. MODEL SCHOOL,	2202	102-ASSISTANCE	25,30,449	3,69,941	29,00,390

	MILLER GANJ		TO					
			NON-GOVERNMENT					
			PRIMARY SCHOOLS					
			103-GOVERNMENT			1,12,200	0	1,12,200
			COLLEGES AND					
			INSTITUTES					
			109-GOVERNMENT			14,828	0	14,828
			SECONDARY					
			SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	TOTAL(MH)		26,57,477	3,69,941	30,27,418
			**********				
		TOTAL(DDO)			26,57,477	3,69,941	30,27,418
		HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,78,074	90,000	35,68,074
				109-GOVERNMENT SECONDARY SCHOOLS	11,14,936	0	11,14,936

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,21,916	1,25,428	10,47,344
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	TOTAL(MH)		81,72,403	5,85,369	87,57,772
**********			----------	----------	----------
	TOTAL(DDO)		81,72,403	5,85,369	87,57,772
	HEADMASTER,GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA	2202 104-TEACHERS AND OTHER	3,862	0	3,862

		SERVICES			
		109-GOVERNMENT	1,46,22,098	53,400	1,46,75,498
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,46,25,960	53,400	1,46,79,360
	**********		----------	----------	----------
	TOTAL(DDO)		1,46,25,960	53,400	1,46,79,360
	HEADMASTER,GHOVERNMENT HIGH	2202	101-GOVERNMENT	29,200	0 29,200
	SCHOOL BHANA		PRIMARY SCHOOLS		
			104-TEACHERS	6,221	0 6,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,87,123	9,61,616	1,05,48,739
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	0	3,89,073	3,89,073

		SCHOOLS				
		789-SPECIAL		3,135	0	3,135
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	
	TOTAL(MH)			96,25,679	13,50,689	1,09,76,368
	**********			----------	----------	
	TOTAL(DDO)			96,25,679	13,50,689	1,09,76,368
	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,37,435	0	2,37,435

103-GOVERNMENT COLLEGES AND INSTITUTES	1,15,894	73,784	1,89,678
104-TEACHERS AND OTHER SERVICES	2,374	450	2,824
109-GOVERNMENT SECONDARY SCHOOLS	1,91,79,870	29,73,289	2,21,53,159
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	30,59,318	0	30,59,318

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,567	0	2,567

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	TOTAL(MH)		2,25,97,458	30,47,523	2,56,44,981

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	TOTAL(DDO)			2,25,97,458	30,47,523	2,56,44,981
	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,53,418	3,50,528	39,03,946
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,21,705	0	1,21,705
			104-TEACHERS AND OTHER SERVICES	2,822	0	2,822

109-GOVERNMENT SECONDARY SCHOOLS	1,01,05,813	24,35,903	1,25,41,716
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	49,09,404	2,31,185	51,40,589
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,776	0	7,776
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TOTAL(MH)	4,12,98,396	60,65,139	4,73,63,535

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	TOTAL(DDO)				4,12,98,396	60,65,139	
4,73,63,535							
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	103-GOVERNMENT		35,210	0	
35,210							
	DIHANA		COLLEGES AND				
			INSTITUTES				
			104-TEACHERS		1,924	0	
1,924							
			AND OTHER				
			SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,39,833	5,58,765	55,98,598
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,55,229	0	11,55,229
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	0	2,048

		**********		----------	----------	----------
		TOTAL(MH)			62,34,244	5,58,765
67,93,009						
		**********		----------	----------	----------
		TOTAL(DDO)			62,34,244	5,58,765
67,93,009						
	HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		96,640	0
96,640						
			104-TEACHERS AND OTHER SERVICES		1,349	0
1,349						
			109-GOVERNMENT SECONDARY		42,78,465	65,824
43,44,289						

	SCHOOLS			
4,58,478	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,58,478	0	4,58,478
2,048	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	0	2,048
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49,02,804	TOTAL(MH)	48,36,980	65,824	49,02,804
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,36,980	65,824	49,02,804
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	104-INSPECTION	19,900	0	19,900
				104-TEACHERS AND OTHER SERVICES	451	0	451

			109-GOVERNMENT	13,70,076	1,23,578
14,93,654					
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	----------

	TOTAL(MH)			62,27,407	1,89,402
64,16,809					
	**********		----------	----------	----------

	TOTAL(DDO)			62,27,407	1,89,402
64,16,809					
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT	48,366	0
48,366					
	LAKSIHAN		PRIMARY SCHOOLS		
			103-GOVERNMENT	91,354	0
91,354					
			COLLEGES AND		

INSTITUTES			
109-GOVERNMENT SECONDARY SCHOOLS	16,07,968	9,41,005	25,48,973
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,10,165	0	4,10,165
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
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		TOTAL(MH)			21,60,445	9,41,005
31,01,450						
		**********			----------	----------

		TOTAL(DDO)			21,60,445	9,41,005
31,01,450						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,15,620	0	1,15,620

104-TEACHERS AND OTHER SERVICES	900	0	900
109-GOVERNMENT SECONDARY SCHOOLS	27,35,029	0	27,35,029
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	543	0	543
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TOTAL(MH)	50,12,537	9,41,005	59,53,542

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TOTAL(DDO)				50,12,537	9,41,005	59,53,542
HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	104-TEACHERS AND OTHER SERVICES		449	0	449
		109-GOVERNMENT SECONDARY SCHOOLS		34,96,875	7,99,982	42,96,857
**********				----------	----------	----------
TOTAL(MH)				34,97,324	7,99,982	42,97,306
**********				----------	----------	----------
TOTAL(DDO)				34,97,324	7,99,982	42,97,306

	HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		14,390	0	14,390
			109-GOVERNMENT SECONDARY SCHOOLS		9,43,384	8,800	9,52,184
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,57,774	8,800	9,66,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,57,774	8,800	9,66,574
		HEADMASTER,GN KHALSA HIGH SCHOOL, MAJRI	2202	104-TEACHERS AND OTHER SERVICES	449	0	449
				109-GOVERNMENT SECONDARY SCHOOLS	24,40,943	4,88,376	29,29,319

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	0	2,048
**********			----------	----------	----------
TOTAL(MH)			34,01,214	4,97,176	38,98,390
**********	**********		----------	----------	----------
	TOTAL(DDO)		34,01,214	4,97,176	38,98,390
	HEADMASTER,GOVERMENT HIGH SCHOOL 2202 MAJARA KALAN KHURD	104-TEACHERS AND OTHER SERVICES	0	1,949	1,949

		109-GOVERNMENT SECONDARY SCHOOLS	53,88,993	6,57,232	60,46,225
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,075	2,075
	**********	----------	----------	----------	----------
	TOTAL(MH)		53,88,993	6,61,256	60,50,249
	**********	----------	----------	----------	----------
	TOTAL(DDO)		53,88,993	6,61,256	60,50,249
	HEADMASTER,GOVERMENT HIGH SCHOOL	2202 104-TEACHERS	0	2,404	

2,404

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MALU POTA		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,89,879	13,83,980	1,33,73,859
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,625	2,625

CASTES

		**********		----------	----------
		TOTAL(MH)		1,19,89,879	13,89,009
		**********		----------	----------
		TOTAL(DDO)		1,19,89,879	13,89,009
	HEADMASTER,GOVERMENT HIGH SCHOOL	2202	109-GOVERNMENT	67,88,509	9,53,432
	MUTTON		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		67,88,509	9,53,432

	**********			----------	----------	
	TOTAL(DDO)			67,88,509	9,53,432	77,41,941
	HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,46,000	0	1,46,000
			109-GOVERNMENT SECONDARY SCHOOLS	16,99,328	0	16,99,328
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	2,055	4,110
	**********			----------	----------	
	TOTAL(MH)			18,47,383	2,055	

18,49,438

	**********					
	TOTAL(DDO)				18,47,383	2,055

18,49,438

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200

			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	11,35,978	5,78,726	17,14,704
	**********		----------	----------	----------	----------
	TOTAL(MH)			11,67,108	5,78,726	17,45,834
	**********		----------	----------	----------	----------
	TOTAL(DDO)			11,67,108	5,78,726	17,45,834
	HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	101-GOVERNMENT PRIMARY SCHOOLS	64,65,442	0	64,65,442

104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
109-GOVERNMENT SECONDARY SCHOOLS	1,06,07,139	23,29,222	1,29,36,361
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,134	0	3,134
**********	----------	----------	----------
TOTAL(MH)	1,70,78,089	23,29,222	1,94,07,311

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	TOTAL(DDO)					1,70,78,089	23,29,222	1,94,07,311
	HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS		20,36,435	0	20,36,435
				104-TEACHERS AND OTHER SERVICES		4,311	0	4,311
				109-GOVERNMENT		1,56,93,882	32,35,486	1,89,29,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		1,77,34,628	32,35,486	2,09,70,114
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2235	200-OTHER PROGRAMMES	21,600	0	21,600
			**********		----------	----------	
			TOTAL(MH)		21,600	0	21,600
		**********			----------	----------	

	TOTAL(DDO)			1,77,56,228	32,35,486	2,09,91,714
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHIWIND	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,86,388	0	49,86,388
			104-INSPECTION	74,494	0	74,494
			104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	94,63,918	18,14,661	1,12,78,579
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,145	0	3,145

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		1,45,30,326	18,14,661	1,63,44,987
			**********		----------	----------	----------
			TOTAL(DDO)		1,45,30,326	18,14,661	1,63,44,987
	HEADMASTER,GOVERNMENT SCHOOL, BHINDI SAYDAN	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	51,20,936	0	51,20,936
				104-TEACHERS AND OTHER SERVICES	0	451	451

				109-GOVERNMENT	1,14,29,650	40,29,162	1,54,58,812	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
			**********		1,65,52,641	40,29,613	2,05,82,254
			TOTAL(MH)				

	**********				----------	----------	
	TOTAL(DDO)				1,65,52,641	40,29,613	2,05,82,254
	HEADMASTER,GOVERNMENT SCHOOL, BHITTEWAT	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,44,263	5,89,900	85,34,163
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
	**********				----------	----------	
	TOTAL(MH)				79,44,808	5,89,900	85,34,708

	**********				----------	----------	

	TOTAL(DDO)				79,44,808	5,89,900	
85,34,708							
	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	25,786	0	
25,786							
	SCHOOL, CHETANPURA			PRIMARY SCHOOLS			
				104-TEACHERS	2,381	0	
2,381							
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,00,05,155	11,28,968	
1,11,34,123							
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,145	545	
3,690							

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,00,36,467 11,29,513

1,11,65,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, CHETANPURA	HIGH	2235 200-OTHER PROGRAMMES	20,732	28,603	49,335

			**********	----------	----------	----------	----------
			TOTAL(MH)		1,00,57,199	11,58,116	1,12,15,315
			**********	----------	----------	----------	----------
			TOTAL(DDO)		1,00,57,199	11,58,116	1,12,15,315
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHIMYARI	2202	101-GOVERNMENT PRIMARY SCHOOLS		29,200	0	29,200
			104-TEACHERS AND OTHER SERVICES		0	451	451
			109-GOVERNMENT SECONDARY		15,61,566	3,23,012	18,84,578

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		15,90,766	3,23,463	19,14,229
			**********		----------	----------	----------
			TOTAL(DDO)		15,90,766	3,23,463	19,14,229
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS		20,17,568	0	20,17,568
			104-TEACHERS AND OTHER SERVICES		2,381	2,381	4,762

			109-GOVERNMENT SECONDARY SCHOOLS	4,30,97,962	65,92,648	4,96,90,610
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	4,655	7,255
			**********	----------	----------	----------
			TOTAL(MH)	4,51,20,511	65,99,684	5,17,20,195

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2235 200-OTHER PROGRAMMES	65,607	0	65,607
			********** TOTAL(MH)		65,607	0	65,607
		********** TOTAL(DDO)			4,51,86,118	65,99,684	5,17,85,802
		HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202 101-GOVERNMENT PRIMARY SCHOOLS	1,03,25,194	10,250	1,03,35,444
				104-INSPECTION	0	2,190	

			2,190
104-TEACHERS AND OTHER SERVICES	7,594	0	7,594
109-GOVERNMENT SECONDARY SCHOOLS	5,45,82,285	94,49,388	6,40,31,673
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,800	0	7,800
**********	----------	----------	----------
TOTAL(MH)	6,49,22,873	94,61,828	7,43,84,701

			2235	200-OTHER	37,212	1,10,879	1,48,091
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		37,212	1,10,879	1,48,091
		**********			----------	----------	----------
		TOTAL(DDO)			6,49,60,085	95,72,707	7,45,32,792
	HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT	29,200	0	29,200
	SCHOOL, BHALLA PIND			PRIMARY SCHOOLS			
				104-TEACHERS	2,832	0	2,832
				AND OTHER			
				SERVICES			

					109-GOVERNMENT	1,90,89,642	16,02,538	2,06,92,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALLA PIND	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	0	4,655
			**********	TOTAL(MH)	1,91,26,329	16,02,538	

2,07,28,867							
	**********				----------	----------	

	TOTAL(DDO)				1,91,26,329	16,02,538	
2,07,28,867							
	HEADMASTER,GOVERNMENT SCHOOL, BHIMA KOHNA	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	58,400	0	
58,400							
				104-INSPECTION	19,900	0	
19,900							
				109-GOVERNMENT SECONDARY SCHOOLS	42,19,215	7,73,361	
49,92,576							
	**********				----------	----------	

	TOTAL(MH)				42,97,515	7,73,361	
50,70,876							

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	TOTAL(DDO)				42,97,515	7,73,361	50,70,876
	HEADMASTER,GOVERNMENT SCHOOL, CHAK SIKANDAR	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	97,850	51,26,400	52,24,250
				104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,23,18,726	6,64,194	1,29,82,920
				789-SPECIAL COMPONENT PLAN	4,655	0	4,655

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,24,23,612 57,90,594
1,82,14,206

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		**********			------------------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,24,23,612	57,90,594	1,82,14,206

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KALAN	2202	104-TEACHERS AND OTHER SERVICES	482	0	482
			109-GOVERNMENT SECONDARY SCHOOLS	1,46,400	0	1,46,400
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,25,70,494	57,90,594	1,83,61,088
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,25,70,494	57,90,594	1,83,61,088

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,18,588	0	52,18,588
			104-INSPECTION	2,190	19,900	22,090
			104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
			109-GOVERNMENT SECONDARY SCHOOLS	3,31,63,224	42,56,309	3,74,19,533
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200

		**********			----------	----------
		TOTAL(MH)			3,83,93,513	42,76,209
2235	200-OTHER				3,10,624	0
		PROGRAMMES				
		**********			----------	----------
		TOTAL(MH)			3,10,624	0
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,87,04,137	42,76,209	4,29,80,346
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, JASRAUR	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,29,973	0	18,29,973
					104-INSPECTION	2,190	0	2,190
					104-TEACHERS AND OTHER SERVICES	2,832	0	2,832
					109-GOVERNMENT SECONDARY SCHOOLS	1,51,11,687	26,21,672	1,77,33,359

		**********	----------	----------	----------	----------
		TOTAL(MH)		1,72,57,306	26,21,672	1,98,78,978
		**********	----------	----------	----------	----------
		TOTAL(DDO)		5,56,50,819	68,97,881	6,25,48,700
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
			109-GOVERNMENT SECONDARY SCHOOLS	82,27,214	10,34,996	92,62,210
			789-SPECIAL	650	0	650

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		82,28,460	10,34,996	92,63,456
2235	200-OTHER	1,36,750	0	1,36,750

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,36,750	0	1,36,750
**********	**********	----------	----------	----------
TOTAL(DDO)		83,65,210	10,34,996	94,00,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,27,051	15,96,186	1,50,23,237
		**********			1,34,27,051	15,96,186	1,50,23,237
		TOTAL(MH)					
		**********					

	TOTAL(DDO)				1,34,27,051	15,96,186
1,50,23,237						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATTI		2202	104-TEACHERS AND OTHER SERVICES	0	1,449
1,449						
				109-GOVERNMENT SECONDARY SCHOOLS	1,23,29,770	14,69,038
1,37,98,808						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,542
1,542						
	**********			----------	----------	----------

	TOTAL(MH)				1,23,29,770	14,72,029
1,38,01,799						

	******************************			------------------	---------------	----------
	TOTAL(DDO)			1,23,29,770	14,72,029	1,38,01,799
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,06,468	0	19,06,468
			104-INSPECTION	19,900	0	19,900
			109-GOVERNMENT SECONDARY SCHOOLS	33,66,241	8,81,168	42,47,409
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545

		**********				
		TOTAL(MH)			52,92,609	8,81,713
		**********				
		TOTAL(DDO)			52,92,609	8,81,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	20,30,092	0	20,30,092

DEPARTMENT OF EDUCATION, SCHOOL, RAJOKE

PUNJAB

PRIMARY SCHOOLS

104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
109-GOVERNMENT SECONDARY SCHOOLS	49,30,292	1,57,266	50,87,558
**********	----------	----------	----------
TOTAL(MH)	69,62,314	1,57,266	71,19,580
**********	----------	----------	----------
TOTAL(DDO)	69,62,314	1,57,266	71,19,580

	HEADMASTER,GOVERNMENT HIGH SCHOOL, VARNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	51,69,792	0	51,69,792
			104-INSPECTION	30,050	0	30,050
			104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	50,64,591	1,18,508	51,83,099
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,02,64,433	1,20,438	1,03,84,871
	**********		----------	----------	----------	----------

	TOTAL(DDO)			1,02,64,433	1,20,438	1,03,84,871
	HEADMASTER,GOVERNMENT BACHHAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,13,223	15,49,658	1,40,62,881
		**********		----------	----------	----------
		TOTAL(MH)		1,25,13,223	15,49,658	1,40,62,881
		**********		----------	----------	----------
	TOTAL(DDO)			1,25,13,223	15,49,658	1,40,62,881

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,42,701	13,39,267	85,81,968
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********	TOTAL(MH)	72,47,684	13,39,267	85,86,951

		2235	200-OTHER	48,158	0	48,158
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		48,158	0	48,158
	**********			----------	----------	----------
	TOTAL(DDO)			72,95,842	13,39,267	86,35,109
3,42,000	HEADMASTER,GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	3,42,000	0	3,42,000
	HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS			
3,39,076			103-GOVERNMENT	0	3,39,076	3,39,076
			COLLEGES AND			
			INSTITUTES			

		104-INSPECTION	32,630	0	32,630
		109-GOVERNMENT	70,94,699	8,96,723	79,91,422
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		74,69,329	12,35,799	87,05,128
	2235	200-OTHER	1,88,040	92,322	2,80,362
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,88,040	92,322	2,80,362
	**********		----------	----------	----------
	TOTAL(DDO)		76,57,369	13,28,121	

89,85,490

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	85,59,254	30,732	85,89,986
				109-GOVERNMENT SECONDARY SCHOOLS	6,31,936	10,08,016	16,39,952

		**********		----------	----------	----------
		TOTAL(MH)			93,79,230	11,31,070
1,05,10,300						
		**********		----------	----------	----------
		TOTAL(DDO)			1,68,48,559	23,66,869
1,92,15,428						
		HEADMASTER,GOVERNMENT	2202	101-GOVERNMENT	1,98,328	0
1,98,328						
		CO-EDUCATION HIGH SCHOOL,		PRIMARY SCHOOLS		
		LEHLIKALAN				
				103-GOVERNMENT	3,13,846	2,79,196
5,93,042						
				COLLEGES AND		
				INSTITUTES		
				104-TEACHERS	1,185	0
1,185						
				AND OTHER		

		SERVICES			
		109-GOVERNMENT	60,70,086	5,27,288	65,97,374
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,296	0	1,296
**********		----------	----------	----------	----------
		TOTAL(MH)	65,84,741	8,06,484	73,91,225
2235	200-OTHER	PROGRAMMES	10,537	0	10,537

			**********		----------	----------	
			TOTAL(MH)		10,537	0	10,537
			**********		----------	----------	
			TOTAL(DDO)		65,95,278	8,06,484	74,01,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL	2202	109-GOVERNMENT SECONDARY	43,84,310	4,40,358	48,24,668

	PUNJAB		RURKEE		SCHOOLS		
					789-SPECIAL	1,246	0
1,246					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
----------					**********	----------	----------
48,36,451					TOTAL(MH)	43,96,093	4,40,358
				2235	200-OTHER	10,300	0
10,300					PROGRAMMES		
					**********	----------	----------
----------					TOTAL(MH)	10,300	0
10,300							

**********		----------	----------	----------
TOTAL(DDO)		1,09,91,134	12,46,842	1,22,37,976
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL 2202	101-GOVERNMENT PRIMARY SCHOOLS	84,760	1,46,000	2,30,760
	104-INSPECTION	48,560	0	48,560
	104-TEACHERS AND OTHER SERVICES	4,762	1,930	6,692
	109-GOVERNMENT SECONDARY SCHOOLS	6,93,53,195	1,05,11,081	7,98,64,276
	789-SPECIAL COMPONENT PLAN	7,255	0	7,255

FOR SCHEDULED

CASTES

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TOTAL(MH)		6,94,98,532	1,06,59,011	8,01,57,543
2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			6,96,98,532	1,06,59,011	8,03,57,543
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL 2202		101-GOVERNMENT PRIMARY SCHOOLS		87,600	0	87,600
			104-INSPECTION		2,190	0	2,190
			109-GOVERNMENT SECONDARY SCHOOLS		13,13,146	0	13,13,146

		**********	----------	----------	----------
		TOTAL(MH)	16,02,936	0	16,02,936
		**********	----------	----------	----------
	TOTAL(DDO)		7,11,01,468	1,06,59,011	8,17,60,479
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	2,17,336	36,69,147	38,86,483
	SCHOOL SOOS PAJJODITTA	PRIMARY SCHOOLS			
		103-GOVERNMENT	4,74,658	88,687	5,63,345
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,373	0	2,373
		AND OTHER			

SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	1,67,74,229	9,60,856	1,77,35,085
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,55,804	0	4,55,804
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,641	0	4,641

			**********		----------	----------	----------
			TOTAL(MH)		1,79,29,041	47,18,690	2,26,47,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,79,29,041	47,18,690	2,26,47,731

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	2,404	2,404
	SCHOOL URAPUR	AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,54,112	10,24,770	94,78,882
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,625	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	2,63,83,153	57,48,489	3,21,31,642
	**********	----------	----------	----------	----------

	TOTAL(DDO)		2,63,83,153	57,48,489
3,21,31,642				
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	2,404
2,404				
	SCHOOL WAZIDPUR	AND OTHER		
		SERVICES		
		109-GOVERNMENT	58,04,221	9,58,214
67,62,435				
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	2,625
2,625				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------

			TOTAL(MH)		58,04,221	9,63,243	67,67,464
		**********		----------	----------	----------	
		TOTAL(DDO)			58,04,221	9,63,243	67,67,464
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	37,94,405	10,84,500	48,78,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	12,356	0	12,356

	DEPARTMENT OF EDUCATION, SCHOOL, PUNJAB				9,89,42,949
					14,090
					10,38,48,300
					3,48,901

	AND OTHER SERVICES				
	109-GOVERNMENT SECONDARY SCHOOLS	8,91,84,381	97,58,568		
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,090	0		
	**********	----------	----------		
	TOTAL(MH)	9,30,05,232	1,08,43,068		
2235	200-OTHER PROGRAMMES	3,48,901	0		

		**********	----------	----------	----------
		TOTAL(MH)	3,48,901	0	3,48,901
	**********		----------	----------	----------
	TOTAL(DDO)		9,33,54,133	1,08,43,068	10,41,97,201
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, ALAMPUR	109-GOVERNMENT SECONDARY SCHOOLS	1,31,62,346	16,24,688	1,47,87,034
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246

		**********	------------------	----------	----------
		TOTAL(MH)	1,31,63,592	16,24,688	1,47,88,280
		******************************	------------------	----------	----------
	TOTAL(DDO)		1,31,63,592	16,24,688	1,47,88,280
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, ALCHEER	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT	1,70,74,931	20,54,193	1,91,29,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		1,70,79,914	20,54,193	1,91,34,107
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2235	200-OTHER PROGRAMMES	3,49,298	0	3,49,298
			**********		----------	----------	
			TOTAL(MH)		3,49,298	0	3,49,298

	******************************		------------------	----------	----------
	TOTAL(DDO)		1,74,29,212	20,54,193	1,94,83,405
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, BARETA	104-TEACHERS AND OTHER SERVICES	1,786	0	1,786
		109-GOVERNMENT SECONDARY SCHOOLS	1,06,26,031	12,30,554	1,18,56,585
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,951	0	1,951

**********			----------	----------	----------
TOTAL(MH)			1,06,29,768	12,30,554	1,18,60,322
2235	200-OTHER PROGRAMMES		26,339	0	26,339
**********			----------	----------	----------
TOTAL(MH)			26,339	0	26,339
**********	**********	**********	----------	----------	----------
TOTAL(DDO)			1,06,56,107	12,30,554	1,18,86,661
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,50,18,579	31,52,871	2,81,71,450

				789-SPECIAL	4,983	0	4,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMPONENT PLAN FOR SCHEDULED CASTES					
			**********	TOTAL(MH)	2,50,23,562	31,52,871	2,81,76,433
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2235	200-OTHER	2,66,239	16,289	

2,82,528

DEPARTMENT OF EDUCATION, SCHOOL, BHARGO CITY

PUNJAB

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 2,66,239 16,289

2,82,528

********** ---------- ----------

TOTAL(DDO) 2,52,89,801 31,69,160

2,84,58,961

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

SCHOOL, BOHA

104-TEACHERS AND OTHER SERVICES 2,318 0

2,318

109-GOVERNMENT SECONDARY 1,62,45,879 21,49,338

1,83,95,217

		SCHOOLS			
		789-SPECIAL	1,298	0	1,298
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,62,49,495	21,49,338	1,83,98,833
2235	200-OTHER		26,353	0	26,353
		PROGRAMMES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		26,353	0	26,353

	**********				----------	----------	
	TOTAL(DDO)				1,62,75,848	21,49,338	1,84,25,186
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, BRAHAMPURA		101-GOVERNMENT PRIMARY SCHOOLS		1,16,800	18,03,580	19,20,380
			109-GOVERNMENT SECONDARY SCHOOLS		21,13,278	0	21,13,278

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)			22,30,078	18,03,580
40,33,658						
		**********		----------	----------	----------
		TOTAL(DDO)			22,30,078	18,03,580
40,33,658						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	103-GOVERNMENT	53,568	0
53,568						
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROLI KALAN		COLLEGES AND		
	PUNJAB			INSTITUTES		
				104-TEACHERS	66,022	36,129
1,02,151				AND OTHER		
				SERVICES		
				109-GOVERNMENT	38,40,09,683	5,01,78,034
43,41,87,717						

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	57,306	14,949	72,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	38,41,86,579	5,02,29,112	43,44,15,691
	**********		----------	----------	----------
		TOTAL(DDO)	38,41,86,579	5,02,29,112	43,44,15,691
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	10,77,236	0	10,77,236
	SCHOOL, DHOTIAN		SECONDARY			

	**********	----------	----------	----------	----------
	TOTAL(MH)		10,77,236	0	10,77,236
	**********	----------	----------	----------	----------
	TOTAL(DDO)		10,77,236	0	10,77,236
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,47,200	0	1,47,200

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,65,099	12,69,390	84,34,489
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,83,684	1,83,684
			**********	TOTAL(MH)	73,12,299	14,53,074	87,65,373

		2235	200-OTHER		0	6,716
6,716						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	6,716
6,716						
	**********			----------	----------	

	TOTAL(DDO)			73,12,299	14,59,790	
87,72,089						
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	58,58,680	0	
58,58,680						
	SCHOOL, HAJIPUR		PRIMARY SCHOOLS			
			104-TEACHERS	4,298	0	
4,298						
			AND OTHER			
			SERVICES			

	109-GOVERNMENT	3,25,14,658	32,93,328	3,58,07,986
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	5,725	0	5,725
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	3,83,83,361	32,93,328	4,16,76,689
2235	200-OTHER	2,21,257	0	2,21,257
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	2,21,257	0	2,21,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,86,04,618	32,93,328	4,18,97,946
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	48,86,753	5,29,836	54,16,589

	SCHOOL, HARIPUR	SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	2,491	3,737
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	51,09,256	5,32,327	56,41,583
	**********		----------	----------	----------
		TOTAL(DDO)	4,34,92,617	38,25,655	4,73,18,272
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202 109-GOVERNMENT	50,92,878	5,66,596	56,59,474
	SCHOOL, HATHUR	SECONDARY			

		SCHOOLS				
**********			----------	----------	----------	----------
	TOTAL(MH)			50,92,878	5,66,596	56,59,474
2235	200-OTHER			1,07,203	0	1,07,203
		PROGRAMMES				
**********			----------	----------	----------	----------
	TOTAL(MH)			1,07,203	0	1,07,203
**********			----------	----------	----------	----------
	TOTAL(DDO)			52,00,081	5,66,596	57,66,677
2202	109-GOVERNMENT			23,30,106	0	23,30,106

	SCHOOL, JAMSHER KHAS		SECONDARY SCHOOLS				
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		4,97,932	0	4,97,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		28,28,038	0	28,28,038
		**********		----------	----------	----------	----------
		TOTAL(DDO)			28,28,038	0	28,28,038
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,27,617	14,76,530	1,28,04,147
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,13,27,617	14,76,530	1,28,04,147
			2235	200-OTHER PROGRAMMES	93,234	0	93,234

		**********		----------	----------	
		TOTAL(MH)		93,234	0	
		**********		----------	----------	
		TOTAL(DDO)		1,14,20,851	14,76,530	
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,86,93,925	35,90,580	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	
		**********		----------	----------	

	TOTAL(MH)			2,86,98,910	35,90,580
3,22,89,490					
	2235	200-OTHER		1,84,510	0
1,84,510					
		PROGRAMMES			
----------	**********		----------	----------	
	TOTAL(MH)			1,84,510	0
1,84,510					
----------	**********		----------	----------	
	TOTAL(DDO)			2,88,83,420	35,90,580
3,24,74,000					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,95,918	0	5,95,918
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,08,38,996	13,66,916	1,22,05,912
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

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	TOTAL(MH)		1,14,39,894	13,66,916	1,28,06,810
	**********		----------	----------	
	TOTAL(DDO)		1,14,39,894	13,66,916	1,28,06,810
4,985	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN 2202	104-TEACHERS AND OTHER SERVICES	4,985	0	
2,03,64,706		109-GOVERNMENT SECONDARY SCHOOLS	1,70,69,099	32,95,607	

		**********		----------	----------
		TOTAL(MH)		1,70,74,084	32,95,607
		**********		----------	----------
		TOTAL(DDO)		1,70,74,084	32,95,607
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, LAKAR BAZAR	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,53,263		0
		109-GOVERNMENT SECONDARY SCHOOLS	1,13,82,133		12,36,820

			**********		----------	----------	----------
			TOTAL(MH)		1,17,35,396	12,36,820	1,29,72,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2235	200-OTHER PROGRAMMES	0	34,919	34,919
			**********		----------	----------	----------
			TOTAL(MH)		0	34,919	34,919

	**********		----------	----------	
	TOTAL(DDO)		1,17,35,396	12,71,739	1,30,07,135
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE 2202	109-GOVERNMENT SECONDARY SCHOOLS	10,67,366	0	10,67,366
	*********		----------	----------	
	TOTAL(MH)		10,67,366	0	10,67,366
	**********		----------	----------	
	TOTAL(DDO)		10,67,366	0	10,67,366

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, NAUSHERA PANNUAN	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
		109-GOVERNMENT SECONDARY SCHOOLS	6,16,268	0	6,16,268
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	TOTAL(MH)		6,18,198	0	6,18,198
----------	**********	----------	----------	----------	----------
	TOTAL(DDO)		6,18,198	0	6,18,198
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, NEW ABADI	101-GOVERNMENT PRIMARY SCHOOLS	54,73,360	0	54,73,360

				103-GOVERNMENT	2,79,196	0		
				COLLEGES AND				
				INSTITUTES				
				104-TEACHERS	2,372	0		
				AND OTHER				
				SERVICES				
							2,79,196	
							2,372	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	2,17,10,170	22,85,136	2,39,95,306

	DEPARTMENT OF EDUCATION, SCHOOL, NEW ABADI PUNJAB	SECONDARY SCHOOLS		
18,99,546		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	18,99,546
3,136		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,136	0
----------		**********	----------	----------
3,16,52,916		TOTAL(MH)	2,74,68,234	41,84,682

		2235	200-OTHER	57,171	0
57,171					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		57,171	0
57,171					
	**********			----------	----------

	TOTAL(DDO)			2,75,25,405	41,84,682
3,17,10,087					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	0	93,374
93,374					
	SCHOOL, PAKHOWAL		PRIMARY SCHOOLS		
			109-GOVERNMENT	1,17,37,993	13,56,652
1,30,94,645					
			SECONDARY		
			SCHOOLS		

**********		----------	----------	----------
TOTAL(MH)		1,17,37,993	14,50,026	1,31,88,019
2235	200-OTHER PROGRAMMES	11,300	0	11,300
**********		----------	----------	----------
TOTAL(MH)		11,300	0	11,300
**********		----------	----------	----------
TOTAL(DDO)		1,17,49,293	14,50,026	1,31,99,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,69,922	1,09,846	13,79,768
		**********			12,81,222	1,09,846	13,91,068
		**********			1,30,19,215	15,59,872	1,45,79,087
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)	2202	104-TEACHERS	4,311	0	4,311

		SCHOOL, RAJASANSI			
			AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,51,54,329	18,48,556
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------
			TOTAL(MH)	1,51,61,240	18,48,556
		2235	200-OTHER	1,78,966	0
			PROGRAMMES		

1,70,02,885					
2,600					

1,70,09,796					
1,78,966					

		**********	----------	----------	----------
		TOTAL(MH)	1,78,966	0	1,78,966
		**********	----------	----------	----------
	TOTAL(DDO)		1,53,40,206	18,48,556	1,71,88,762
4,985	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG 2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
1,95,15,938		109-GOVERNMENT SECONDARY SCHOOLS	1,73,90,742	21,25,196	1,95,15,938

			**********		----------	----------	
			TOTAL(MH)		1,73,95,727	21,25,196	1,95,20,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,73,95,727	21,25,196	1,95,20,923

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	15,560	0	15,560
	SCHOOL, RASULPUR	COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	53,692	0	53,692
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	94,424	0	94,424
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,75,59,403	21,25,196	1,96,84,599

	**********		----------	----------	
	TOTAL(DDO)		1,75,59,403	21,25,196	1,96,84,599
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	90,22,390	11,49,334	1,01,71,724
	SCHOOL, RURKA KALAN	SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	
	TOTAL(MH)		90,27,373	11,49,334	1,01,76,707

	**********				----------	----------	
	TOTAL(DDO)				90,27,373	11,49,334	1,01,76,707
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SARHALI		109-GOVERNMENT SECONDARY SCHOOLS		29,982	0	29,982
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,982	0	29,982

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********				
		TOTAL(DDO)			29,982	0
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,85,31,947	22,16,026
		**********				
		TOTAL(MH)			1,85,66,914	22,16,026

4,985		
2,07,47,973		

2,07,82,940					
	**********		----------	----------	

	TOTAL(DDO)		1,85,66,914	22,16,026	
2,07,82,940					
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	0	4,08,800	
4,08,800					
	SCHOOL, SIHAR	PRIMARY SCHOOLS			
		109-GOVERNMENT	89,96,939	10,88,964	
1,00,85,903					
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		89,96,939	14,97,764	
1,04,94,703					

		2235	200-OTHER	2,416	0	2,416
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,416	0	2,416
	**********			----------	----------	----------
	TOTAL(DDO)			89,99,355	14,97,764	1,04,97,119
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	101-GOVERNMENT	19,84,932	0	19,84,932
	SCHOOL, SUR SINGH		PRIMARY SCHOOLS			
			109-GOVERNMENT	2,05,492	0	2,05,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		21,90,424	0	21,90,424
		**********			----------	----------	----------
		TOTAL(DDO)			21,90,424	0	21,90,424
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	104-TEACHERS AND OTHER SERVICES	1,246	3,737	4,983

		109-GOVERNMENT	72,66,812	17,79,007	90,45,819
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		72,68,058	17,82,744	90,50,802
	2235	200-OTHER	61,352	0	61,352
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		61,352	0	61,352
**********			----------	----------	----------

	TOTAL(DDO)			73,29,410	17,82,744	91,12,154
	HEADMASTER,GOVERNMENT GIRLS	2202	101-GOVERNMENT	10,250	0	10,250
	KHALSA HIGH SCHOOL, SARHALI		PRIMARY SCHOOLS			
		**********		----------	----------	----------
	TOTAL(MH)			10,250	0	10,250
	**********			----------	----------	----------
	TOTAL(DDO)			10,250	0	10,250
	HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	2,492	0	2,492
	SCHOOL, DHAPAI		AND OTHER			
			SERVICES			

				109-GOVERNMENT	1,76,62,686	22,65,930	1,99,28,616	
				SECONDARY				
				SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,87,385	0	5,87,385
			**********				

			TOTAL(MH)		1,82,52,563	22,65,930
2,05,18,493						
	**********				----------	----------
	TOTAL(DDO)				1,82,52,563	22,65,930
2,05,18,493						
	HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS		7,468	0
7,468						
	SCHOOL, KHAKHRANI		AND OTHER			
			SERVICES			
			109-GOVERNMENT		2,21,88,789	26,41,123
2,48,29,912						
			SECONDARY			
			SCHOOLS			
		**********			----------	----------
		TOTAL(MH)			2,21,96,257	26,41,123
2,48,37,380						

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TOTAL(DDO)				2,21,96,257	26,41,123	2,48,37,380
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	104-TEACHERS AND OTHER SERVICES		2,492	1,246	3,738
		109-GOVERNMENT SECONDARY SCHOOLS		1,33,70,728	16,68,612	1,50,39,340
**********				----------	----------	----------
TOTAL(MH)				1,33,73,220	16,69,858	1,50,43,078

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TOTAL(DDO)				1,33,73,220	16,69,858	1,50,43,078
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHANWALA	GOVERNMENT SECONDARY SCHOOLS	2202	109-GOVERNMENT	73,12,286	9,94,266	83,06,552
			789-SPECIAL	2,492	1,246	3,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED			

CASTES

		**********		----------	----------	----------	----------
		TOTAL(MH)				73,14,778	9,95,512
83,10,290							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				73,14,778	9,95,512
83,10,290							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		50,00,804	0
50,00,804							
	DEPARTMENT OF EDUCATION,	SCHOOL		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS		2,381	0
2,381							
				AND OTHER			
				SERVICES			

	109-GOVERNMENT	99,10,591	21,16,560	1,20,27,151
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,49,16,376	21,16,560	1,70,32,936
2235	200-OTHER	91,410	0	91,410
	PROGRAMMES			
**********	----------	----------	----------	----------

			TOTAL(MH)	91,410	0	91,410
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,07,786	21,16,560	1,71,24,346
	HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,91,533	0	14,91,533
			103-GOVERNMENT COLLEGES AND INSTITUTES	3,37,734	0	3,37,734
			104-TEACHERS	8,594	0	8,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,01,215	7,60,214	2,05,61,429
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,134	0	3,134
		**********			----------	----------	----------

			TOTAL(MH)	2,16,42,210	7,60,214	2,24,02,424
	**********			----------	----------	----------
	TOTAL(DDO)			2,16,42,210	7,60,214	2,24,02,424
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,58,269	0	9,58,269
			**********	----------	----------	----------
			TOTAL(MH)	9,58,269	0	9,58,269
	**********			----------	----------	----------
	TOTAL(DDO)			9,58,269	0	9,58,269

7,99,222	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	001-DIRECTION AND ADMINISTRATION	6,54,682	1,44,540	
1,35,990			103-GOVERNMENT COLLEGES AND INSTITUTES	61,780	74,210	
8,188			104-TEACHERS AND OTHER SERVICES	6,241	1,947	
2,41,70,431			109-GOVERNMENT SECONDARY SCHOOLS	1,93,95,085	47,75,346	
49,220			789-SPECIAL	48,600	620	

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	2,01,66,388	49,96,663	2,51,63,051
		******************************					
		TOTAL(DDO)			2,01,66,388	49,96,663	2,51,63,051

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,940	0	81,940
		**********		----------	----------	----------	----------
		TOTAL(MH)			81,940	0	81,940
		**********		----------	----------	----------	----------
		TOTAL(DDO)			81,940	0	81,940
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,37,598	0	14,37,598

		**********		----------	----------	----------
		TOTAL(MH)			14,37,598	0
14,37,598						
		2235	200-OTHER PROGRAMMES		16,130	0
16,130						
		**********		----------	----------	----------
		TOTAL(MH)			16,130	0
16,130						
		**********		----------	----------	----------
		TOTAL(DDO)			14,53,728	0
14,53,728						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,05,47,236	13,38,366
1,18,85,602						

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TOTAL(MH)					1,05,47,236	13,38,366
2235	200-OTHER				59,500	1,71,358
	PROGRAMMES					
**********					----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,500	1,71,358	2,30,858

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********		TOTAL(DDO)	1,06,06,736	15,09,724	1,21,16,460
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,31,480	28,622	2,60,102
		**********		TOTAL(MH)	2,90,980	1,99,980	4,90,960
		**********					

	TOTAL(DDO)			1,08,38,216	15,38,346	1,23,76,562
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,92,503	16,33,570	1,50,26,073
		**********		----------	----------	----------
	TOTAL(MH)			1,33,92,503	16,33,570	1,50,26,073
		2235	200-OTHER PROGRAMMES	6,525	0	6,525
		**********		----------	----------	----------
	TOTAL(MH)			6,525	0	6,525

	**********			----------	----------	----------
	TOTAL(DDO)			1,33,99,028	16,33,570	1,50,32,598
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,03,100	0	9,03,100
		**********		----------	----------	----------
		TOTAL(MH)		9,03,100	0	9,03,100
		2235	200-OTHER PROGRAMMES	0	63,511	63,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	TOTAL(MH)		0	63,511	63,511
		**********			----------	----------	
		TOTAL(DDO)			9,03,100	63,511	9,66,611
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR	2202	109-GOVERNMENT SECONDARY	3,28,602	0	3,28,602

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		3,28,602	63,511	3,92,113
		**********		----------	----------	----------
		TOTAL(DDO)		12,31,702	63,511	12,95,213
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,64,883	0	15,64,883
		**********		----------	----------	----------
		TOTAL(MH)		15,64,883	0	15,64,883

	**********			----------	----------	
	TOTAL(DDO)			15,64,883	0	15,64,883
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,03,692	0	3,03,692
		**********		----------	----------	
		TOTAL(MH)		3,03,692	0	3,03,692
	**********			----------	----------	
	TOTAL(DDO)			3,03,692	0	3,03,692
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	109-GOVERNMENT SECONDARY	2,35,218	5,90,044	8,25,262

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,35,218	5,90,044	8,25,262
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			2,35,218	5,90,044	8,25,262
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,87,582	0	14,87,582
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	TOTAL(MH)			17,22,800	5,90,044	23,12,844
----------	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)			17,22,800	5,90,044	23,12,844
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,340	0	29,340

		**********		----------	----------	----------
		TOTAL(MH)		29,340	0	29,340
		**********		----------	----------	----------
	TOTAL(DDO)			29,340	0	29,340
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,76,250	0	25,76,250
			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY	1,53,30,458	20,10,034	1,73,40,492

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,79,11,238 20,10,034
1,99,21,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2235	200-OTHER PROGRAMMES	19,200	0	19,200
		**********			----------	----------	----------
		TOTAL(MH)			19,200	0	19,200
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,30,438	20,10,034	1,99,40,472
		HEADMASTER,GOVERNMENT HIGH SCHOO	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,231	0	20,231
		**********			----------	----------	----------

		TOTAL(MH)		20,231	0	20,231
	**********		----------	----------		
	TOTAL(DDO)			20,231	0	20,231
	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	25,740	2,381	28,121
			109-GOVERNMENT SECONDARY SCHOOLS	20,15,77,308	2,67,87,473	22,83,64,781
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	30,110	2,600	32,710

CASTES

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TOTAL(MH) 20,16,33,158 2,67,92,454 22,84,25,612

2235 200-OTHER 8,47,437 3,35,640 11,83,077

PROGRAMMES

****

TOTAL(MH) 8,47,437 3,35,640 11,83,077

****

TOTAL(DDO) 20,24,80,595 2,71,28,094 22,96,08,689

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	66,08,398	7,63,089	73,71,487
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,592	0	2,592

CASTES

		**********		----------	----------

		TOTAL(MH)		66,13,363	7,63,089
73,76,452					
		**********		----------	----------

		TOTAL(DDO)		66,13,363	7,63,089
73,76,452					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,373
2,373					
	SCHOOL GOGHRA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	95,13,566	11,54,142
1,06,67,708					
			SECONDARY		
			SCHOOLS		

			789-SPECIAL	0	2,592	2,592
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	95,13,566	11,59,107	1,06,72,673
**********				----------	----------	----------
			TOTAL(DDO)	95,13,566	11,59,107	1,06,72,673
	HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,560	0	1,560
			104-TEACHERS	2,374	0	2,374

				AND OTHER			
				SERVICES			
				109-GOVERNMENT	33,24,264	3,60,066	36,84,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,591	0	2,591
	DEPARTMENT OF EDUCATION,	SCHOOL LAKSHIAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

		**********		----------	----------	----------
		TOTAL(MH)		33,30,789	3,60,066	36,90,855
	**********			----------	----------	----------
	TOTAL(DDO)			33,30,789	3,60,066	36,90,855
	HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	104-TEACHERS AND OTHER SERVICES	449	0	449
		**********		----------	----------	----------
		TOTAL(MH)		449	0	449
	**********			----------	----------	----------

	TOTAL(DDO)			449	0	449
	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	104-TEACHERS AND OTHER SERVICES	1,787	113	1,900
			109-GOVERNMENT SECONDARY SCHOOLS	97,53,718	11,03,747	1,08,57,465
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,951	0	1,951
	**********			----------	----------	

		TOTAL(MH)			97,57,456	11,03,860
1,08,61,316						
		2235	200-OTHER		1,73,967	71,208
2,45,175						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			1,73,967	71,208
2,45,175						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			99,31,423	11,75,068	1,11,06,491
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,13,141	8,56,604	70,69,745
		**********		----------	----------	----------	----------
		TOTAL(MH)			63,87,108	9,27,812	73,14,920
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,61,44,564	20,31,672	1,81,76,236

	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,33,907	7,60,761	64,94,668
		**********		----------	----------	----------
		TOTAL(MH)		57,33,907	7,60,761	64,94,668
		2235	200-OTHER PROGRAMMES	2,306	29,376	31,682
		**********		----------	----------	----------
		TOTAL(MH)		2,306	29,376	31,682
	**********			----------	----------	----------
	TOTAL(DDO)			57,36,213	7,90,137	65,26,350

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,24,25,485	16,17,882	1,40,43,367
	SCHOOL (GIRLS), KAMRAN ROAD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,24,25,485	16,17,882	1,40,43,367
		2235	200-OTHER	10,356	0	10,356
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		10,356	0	10,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			1,24,35,841	16,17,882	1,40,53,723
		TOTAL(DDO)			1,24,35,841	16,17,882	1,40,53,723
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,090	0	90,090
			**********		90,090	0	90,090

			TOTAL(MH)	1,00,446	0	1,00,446
	**********			----------	----------	
	TOTAL(DDO)			1,25,25,931	16,17,882	1,41,43,813
	HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	87,57,944	12,22,587	99,80,531
			789-SPECIAL COMPONENT PLAN	0	3,175	3,175

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)		87,57,944	12,28,166
		**********		----------	----------	----------
			TOTAL(DDO)		87,57,944	12,28,166
2,373	HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	104-TEACHERS AND OTHER SERVICES	2,373		0
1,07,22,329			109-GOVERNMENT SECONDARY SCHOOLS	95,61,373	11,60,956	

				789-SPECIAL		2,593	0	2,593
				COMPONENT PLAN				
				FOR SCHEDULED				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	95,66,339	11,60,956	1,07,27,295
		**********			----------	----------	

		TOTAL(DDO)			95,66,339	11,60,956
1,07,27,295						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	53,57,150	78,95,150
1,32,52,300						
	DEPARTMENT OF EDUCATION,	SCHOOL BAKAPUR		PRIMARY SCHOOLS		
	PUNJAB					
				103-GOVERNMENT	0	6,58,597
6,58,597						
				COLLEGES AND		
				INSTITUTES		
				104-INSPECTION	0	1,34,388
1,34,388						
				109-GOVERNMENT	1,55,85,995	24,97,510
1,80,83,505						
				SECONDARY		
				SCHOOLS		
				110-ASSISTANCE	0	15,82,451
15,82,451						

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			2,09,43,145	1,27,68,096	3,37,11,241
**********			----------	----------	----------
TOTAL(DDO)			2,09,43,145	1,27,68,096	3,37,11,241
HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
		109-GOVERNMENT	88,14,505	10,30,788	98,45,293

				SECONDARY SCHOOLS			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	TOTAL(MH)	88,19,470	10,30,788	98,50,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2235	200-OTHER PROGRAMMES	9,000	0	9,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,000	0	9,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			88,28,470	10,30,788	98,59,258
		HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	45,340	0	45,340
				104-TEACHERS	2,373	0	2,373

		AND OTHER			
		SERVICES			
	109-GOVERNMENT		71,91,703	8,56,814	80,48,517
	SECONDARY				
	SCHOOLS				
	789-SPECIAL		2,593	0	2,593
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********	----------		----------	----------	----------
	TOTAL(MH)		72,42,009	8,56,814	80,98,823
2235	200-OTHER		48,478	0	48,478
	PROGRAMMES				

		**********		----------	----------	----------
		TOTAL(MH)			48,478	0
		**********		----------	----------	----------
		TOTAL(DDO)			72,90,487	8,56,814
	HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
			109-GOVERNMENT SECONDARY SCHOOLS		66,89,781	8,98,756

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		66,94,746	8,98,756	75,93,502
			2235	200-OTHER PROGRAMMES	11,579	0	11,579

		**********	----------	----------	----------	----------
		TOTAL(MH)		11,579	0	11,579
		**********	----------	----------	----------	----------
	TOTAL(DDO)			67,06,325	8,98,756	76,05,081
	HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	104-TEACHERS AND OTHER SERVICES	0	455	455
			109-GOVERNMENT SECONDARY SCHOOLS	72,62,414	10,08,663	82,71,077
			789-SPECIAL	0	550	550

COMPONENT PLAN

FOR SCHEDULED

CASTES

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	TOTAL(MH)		72,62,414	10,09,668	82,72,082
**********			----------	----------	----------
	TOTAL(DDO)		72,62,414	10,09,668	82,72,082
	HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,400	0	32,400
			104-INSPECTION AND OTHER	60,320	0	60,320
			104-TEACHERS	0	2,404	2,404

SERVICES

109-GOVERNMENT 58,13,894 7,62,896
65,76,790

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625

		**********		----------	----------	----------
		TOTAL(MH)			59,06,614	7,67,925
		**********		----------	----------	----------
		TOTAL(DDO)			59,06,614	7,67,925
	HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS		54,50,965	0
			109-GOVERNMENT SECONDARY SCHOOLS		62,28,131	12,27,961
			789-SPECIAL COMPONENT PLAN		0	2,075

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)	1,16,79,096	12,30,036	
1,29,09,132						
----------		**********		----------	----------	
		TOTAL(DDO)		1,16,79,096	12,30,036	
1,29,09,132						
2,374		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0
		SCHOOL CHAMUHI		AND OTHER		
				SERVICES		
				109-GOVERNMENT	41,84,660	5,84,154
47,68,814				SECONDARY		
				SCHOOLS		

			789-SPECIAL		2,591	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)		41,89,625	5,84,154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********				----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)				41,89,625	5,84,154	47,73,779
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		2,78,796	0	2,78,796
				104-TEACHERS AND OTHER SERVICES		0	2,404	2,404
				109-GOVERNMENT SECONDARY SCHOOLS		94,78,117	11,19,158	1,05,97,275

			789-SPECIAL	0	2,625	
2,625						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	**********		----------	----------	----------	
1,56,54,879	TOTAL(MH)			1,39,46,538	17,08,341	
----------			----------	----------	----------	----------
	**********		----------	----------	----------	
1,56,54,879	TOTAL(DDO)			1,39,46,538	17,08,341	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	
2,373	SCHOOL CHOUTALA		AND OTHER			
			SERVICES			

	109-GOVERNMENT	1,34,84,406	18,47,507	1,53,31,913
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,593	0	2,593
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	1,34,89,372	18,47,507	1,53,36,879
2235	200-OTHER	17,364	1,49,166	1,66,530
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	TOTAL(MH)		17,364	1,49,166	1,66,530
		**********			1,35,06,736	19,96,673	1,55,03,409
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	11,54,899	0	11,54,899

	SCHOOL CHUHAR MAJRA	PRIMARY SCHOOLS			
455		104-TEACHERS AND OTHER SERVICES	0	455	
35,29,378		109-GOVERNMENT SECONDARY SCHOOLS	28,56,206	6,73,172	
----------		**********	----------	----------	
48,51,262		TOTAL(MH)	40,28,469	8,22,793	
----------	**********	----------	----------		
2,01,88,141	TOTAL(DDO)		1,75,17,841	26,70,300	

	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	38,52,413	5,00,024	43,52,437
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********	----------	----------	----------	----------
		TOTAL(MH)		38,57,379	5,00,024	43,57,403
		2235	200-OTHER	40,877	0	

40,877

PROGRAMMES

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TOTAL(MH) 40,877 0
40,877

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			38,98,256	5,00,024	43,98,280

	HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,80,90,877	21,12,269	2,02,03,146
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------
			TOTAL(MH)	1,81,36,720	21,12,269	2,02,48,989

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	TOTAL(DDO)			2,19,94,099	26,12,293	2,46,06,392
	HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	75,93,266	9,28,182	85,21,448
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********			----------	----------	
		TOTAL(MH)			75,98,231	9,28,182	
		**********			----------	----------	
		TOTAL(DDO)			75,98,231	9,28,182	
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,372	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL JAHAN KHELAN		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,53,340	23,12,873	1,44,66,213
	DEPARTMENT OF EDUCATION,	SCHOOL JAHAN KHELAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,593	0	2,593
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,21,58,305	23,12,873	1,44,71,178
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,21,58,305	23,12,873	1,44,71,178

	HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,20,12,887	15,18,062	1,35,30,949
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	1,20,17,852	15,18,062	1,35,35,914

			2235	200-OTHER	1,85,918	0
1,85,918						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,85,918	0
1,85,918						
			**********		----------	----------

	TOTAL(DDO)				1,22,03,770	15,18,062
1,37,21,832						
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	2,373	0
2,373						
	SCHOOL JANAURI			AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,19,220	22,14,622	1,94,33,842
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		1,72,24,186	22,14,622	1,94,38,808
				TOTAL(MH)	1,72,24,186	22,14,622	1,94,38,808

		2235	200-OTHER	1,32,482	0	1,32,482
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,32,482	0	1,32,482
	**********			----------	----------	----------
	TOTAL(DDO)			1,73,56,668	22,14,622	1,95,71,290
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
	SCHOOL KANGMAI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	67,99,046	7,79,924	75,78,970
			SECONDARY			

		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	68,04,012	7,79,924	75,83,936
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

		**********				
		TOTAL(MH)			10,000	0

10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			68,14,012	7,79,924	75,93,936

	HEADMASTER,GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	0	11,92,970	11,92,970
		**********	----------	----------	----------	----------
		TOTAL(MH)		11,246	11,92,970	12,04,216
		2235	200-OTHER PROGRAMMES	0	1,08,490	1,08,490
		**********	----------	----------	----------	----------
		TOTAL(MH)		0	1,08,490	

1,08,490						
	******************************			------------------	----------	

	TOTAL(DDO)			68,15,258	20,81,384	
88,96,642						
	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	
2,373						
			109-GOVERNMENT SECONDARY SCHOOLS	45,59,170	5,74,666	
51,33,836						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	
2,593						

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			45,64,136	5,74,666
		**********		----------	----------	----------
		TOTAL(DDO)			45,64,136	5,74,666
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		50,17,791	6,20,234

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL KUKANET		SECONDARY SCHOOLS			
			**********	TOTAL(MH)	50,17,791	6,20,234	56,38,025
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********	TOTAL(MH)	1,00,000	0	1,00,000
		**********		TOTAL(DDO)	51,17,791	6,20,234	57,38,025

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,29,98,946	29,53,316	2,59,52,262
	SCHOOL LAMIN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,29,98,946	29,53,316	2,59,52,262
		2235	200-OTHER	1,08,159	0	1,08,159
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,08,159	0	1,08,159
	******************************			----------	----------	----------

	TOTAL(DDO)			2,31,07,105	29,53,316	2,60,60,421
	HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,13,392	0	19,13,392
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,48,988	0	1,48,988
			104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,33,91,769	14,76,739	1,48,68,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
		**********			1,54,54,149	14,81,768	1,69,35,917
		**********			1,54,54,149	14,81,768	1,69,35,917

1,69,35,917					
49,200	HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,200	0
2,46,370			103-GOVERNMENT COLLEGES AND INSTITUTES	2,46,370	0
91,276			104-INSPECTION	91,276	0
58,14,859			109-GOVERNMENT SECONDARY SCHOOLS	51,79,147	6,35,712
----------	**********		----------	----------	----------
62,01,705	TOTAL(MH)			55,65,993	6,35,712

	**********			----------	----------	----------
	TOTAL(DDO)			55,65,993	6,35,712	62,01,705
	HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	80,38,510	9,34,400	89,72,910
			103-GOVERNMENT COLLEGES AND INSTITUTES	6,93,804	0	6,93,804
			104-INSPECTION	72,364	0	72,364
			104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT	53,73,532	5,62,860	59,36,392

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,41,83,239	14,97,260	1,56,80,499

		**********			----------	----------	----------
		TOTAL(DDO)			1,41,83,239	14,97,260	1,56,80,499
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	99,89,776	13,18,998	1,13,08,774
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********		----------	----------
		TOTAL(MH)		99,94,741	13,18,998
	2235	200-OTHER		2,71,856	0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		2,71,856	0
		**********		----------	----------
		TOTAL(DDO)		1,02,66,597	13,18,998
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,03,605	0
	SCHOOL MANDHALI		PRIMARY SCHOOLS		

				104-INSPECTION	1,22,344	0
1,22,344						
				109-GOVERNMENT	49,85,363	7,07,426
56,92,789						
				SECONDARY		
				SCHOOLS		
			**********		----------	----------

				TOTAL(MH)	52,11,312	7,07,426
59,18,738						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			52,11,312	7,07,426	59,18,738
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	82,18,751	9,26,183	91,44,934
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------	----------

		TOTAL(MH)		1,34,35,028	16,33,609	1,50,68,637
	**********			----------	----------	----------
	TOTAL(DDO)			1,34,35,028	16,33,609	1,50,68,637
	HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,800	0	19,800
			104-INSPECTION	4,699	0	4,699
			109-GOVERNMENT SECONDARY SCHOOLS	88,32,662	9,31,022	97,63,684
		**********		----------	----------	----------
		TOTAL(MH)		88,57,161	9,31,022	97,88,183

	**********			----------	----------	

	TOTAL(DDO)			88,57,161	9,31,022	
97,88,183						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	
2,374						
	SCHOOL MIANI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,29,69,384	14,87,446	
1,44,56,830						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	
2,591						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,29,74,349	14,87,446	1,44,61,795
		TOTAL(MH)			1,29,74,349	14,87,446	1,44,61,795
		**********			1,29,74,349	14,87,446	1,44,61,795
		TOTAL(DDO)			1,29,74,349	14,87,446	1,44,61,795
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	104-TEACHERS AND OTHER	2,374	0	2,374

		PUNJAB			
		SERVICES			
		109-GOVERNMENT	2,49,94,094	37,32,870	2,87,26,964
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	2,49,99,059	37,32,870	2,87,31,929
	2235	200-OTHER	3,98,534	0	3,98,534
		PROGRAMMES			

		**********		----------	----------	
		TOTAL(MH)		3,98,534	0	3,98,534
		**********		----------	----------	
	TOTAL(DDO)			2,53,97,593	37,32,870	2,91,30,463
	HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	60,06,242	9,82,157	69,88,399
			789-SPECIAL COMPONENT PLAN	2,593	0	2,593

FOR SCHEDULED

CASTES

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TOTAL(MH) 60,11,208 9,82,157 69,93,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2235	200-OTHER PROGRAMMES	28,864	0	28,864

		**********		----------	----------	----------
		TOTAL(MH)			28,864	0
		**********		----------	----------	----------
		TOTAL(DDO)			60,40,072	9,82,157
	HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	101-GOVERNMENT PRIMARY SCHOOLS		30,600	0
			103-GOVERNMENT COLLEGES AND INSTITUTES		24,180	0
			109-GOVERNMENT SECONDARY		77,36,423	10,55,650

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		77,91,203	10,55,650	88,46,853
		**********		----------	----------	----------
		TOTAL(DDO)		77,91,203	10,55,650	88,46,853
	HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,15,584	0	17,15,584
			103-GOVERNMENT COLLEGES AND INSTITUTES	5,16,455	0	5,16,455
			109-GOVERNMENT	69,84,926	12,07,142	81,92,068

			SECONDARY				
			SCHOOLS				
		**********		----------	----------		

		TOTAL(MH)			92,16,965	12,07,142	
1,04,24,107							
		**********		----------	----------		

		TOTAL(DDO)			92,16,965	12,07,142	
1,04,24,107							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	82,72,594	10,43,902	93,16,496
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			**********	TOTAL(MH)	82,77,559	10,43,902	93,21,461

	**********			----------	----------	
	TOTAL(DDO)			82,77,559	10,43,902	93,21,461
	HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	27,46,438	3,16,616	30,63,054
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********			----------	----------	

		TOTAL(MH)		27,51,404	3,16,616	30,68,020
	**********			----------	----------	----------
	TOTAL(DDO)			27,51,404	3,16,616	30,68,020
	HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,13,044	0	1,13,044
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
			104-INSPECTION	12,456	0	12,456
			104-TEACHERS AND OTHER	0	2,404	2,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	109-GOVERNMENT SERVICES SECONDARY SCHOOLS	1,02,49,226	13,90,980	1,16,40,206
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,17,239	0	1,17,239

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
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TOTAL(MH)				1,06,04,165	13,96,009	1,20,00,174
**********				----------	----------	----------
TOTAL(DDO)				1,06,04,165	13,96,009	1,20,00,174
HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		55,68,376	0	55,68,376
		103-GOVERNMENT		2,24,910	0	2,24,910

			COLLEGES AND INSTITUTES			
			109-GOVERNMENT	1,28,06,795	15,61,964	1,43,68,759
			SECONDARY SCHOOLS			
**********				------------------	---------------	----------
TOTAL(MH)				1,86,00,081	15,61,964	2,01,62,045
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TOTAL(DDO)				1,86,00,081	15,61,964	2,01,62,045
HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	101-GOVERNMENT PRIMARY SCHOOLS		9,63,600	0	9,63,600

				103-GOVERNMENT	1,76,450	0	1,76,450
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	0	2,404	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	109-GOVERNMENT SECONDARY	1,46,67,047	17,56,042	1,64,23,089

	PUNJAB		SCHOOLS			
			789-SPECIAL	0	2,625	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
	TOTAL(MH)			1,58,07,097	17,61,071	1,75,68,168
**********			----------	----------	----------	----------
	TOTAL(DDO)			1,58,07,097	17,61,071	1,75,68,168
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	54,25,308	0	54,25,308
	SCHOOL RAITAINDA		PRIMARY SCHOOLS			

		103-GOVERNMENT	4,67,258	0	4,67,258
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	62,024	0	62,024
		109-GOVERNMENT	72,78,278	9,56,948	82,35,226
	**********		----------	----------	----------
	TOTAL(MH)		1,32,32,868	9,56,948	1,41,89,816
	**********		----------	----------	----------
	TOTAL(DDO)		1,32,32,868	9,56,948	1,41,89,816
HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	10,03,868	0	

10,03,868

SCHOOL RAKHRAN DHAHA

PRIMARY SCHOOLS

104-TEACHERS 0 455

455

AND OTHER

SERVICES

109-GOVERNMENT 58,88,519 5,97,854

64,86,373

SECONDARY

SCHOOLS

789-SPECIAL 0 2,625

2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		68,92,387	6,00,934	74,93,321
			**********		----------	----------	
			TOTAL(DDO)		68,92,387	6,00,934	74,93,321
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,23,438	18,23,727	1,06,47,165
			**********		----------	----------	

		TOTAL(MH)			88,23,438	18,23,727
1,06,47,165						
		2235	200-OTHER		1,79,793	0
1,79,793						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			1,79,793	0
1,79,793						
		**********		----------	----------	

		TOTAL(DDO)			90,03,231	18,23,727
1,08,26,958						
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,15,584	0
17,15,584						
		SCHOOL SAHAB PUR		PRIMARY SCHOOLS		
				103-GOVERNMENT	5,000	0

				5,000
COLLEGES AND INSTITUTES				
104-TEACHERS AND OTHER SERVICES		0		2,404
				2,404
109-GOVERNMENT SECONDARY SCHOOLS		43,13,028		4,53,482
				47,66,510
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0		2,625
				2,625
**********		----------		----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			60,33,612	4,58,511	64,92,123
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			60,33,612	4,58,511	64,92,123
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	52,98,270	0	52,98,270

	SCHOOL SAHLON	PRIMARY SCHOOLS		
2,78,796		103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	0
1,949		104-TEACHERS AND OTHER SERVICES	0	1,949
1,45,77,065		109-GOVERNMENT SECONDARY SCHOOLS	1,29,60,035	16,17,030
2,075		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,075

		**********		----------	----------	----------
		TOTAL(MH)		2,45,70,713	20,79,565	2,66,50,278
		**********		----------	----------	----------
	TOTAL(DDO)			2,45,70,713	20,79,565	2,66,50,278
	HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	0	2,78,796
			109-GOVERNMENT SECONDARY SCHOOLS	50,42,597	5,37,336	55,79,933

		**********			----------	----------
		TOTAL(MH)			53,21,393	5,37,336
		**********			----------	----------
		TOTAL(DDO)			53,21,393	5,37,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,83,500	0	6,83,500

104-INSPECTION	72,364	0	72,364
104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
109-GOVERNMENT SECONDARY SCHOOLS	62,02,208	7,10,522	69,12,730
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
**********	----------	----------	----------
TOTAL(MH)	69,58,072	7,15,551	76,73,623

**********				----------	----------	----------
TOTAL(DDO)				69,58,072	7,15,551	76,73,623
HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		22,800	0	22,800
		103-GOVERNMENT COLLEGES AND INSTITUTES		7,500	0	7,500
		104-TEACHERS AND OTHER SERVICES		0	1,949	1,949
		109-GOVERNMENT		1,18,80,068	13,90,994	1,32,71,062

SECONDARY

SCHOOLS

		**********		----------	----------	----------	
		TOTAL(MH)			1,19,10,368	13,92,943	1,33,03,311
		**********		----------	----------	----------	
		TOTAL(DDO)			1,19,10,368	13,92,943	1,33,03,311
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL SANGO KATRALA		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,94,925	17,86,446	1,57,81,371
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		TOTAL(MH)	1,39,99,890	17,86,446	1,57,86,336
		******************************					

1,57,86,336	TOTAL(DDO)			1,39,99,890	17,86,446	
1,38,189	HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	104-INSPECTION	1,38,189	0	
2,404			104-TEACHERS AND OTHER SERVICES	0	2,404	
38,70,767			109-GOVERNMENT SECONDARY SCHOOLS	34,17,356	4,53,411	
2,625			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,625	

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		35,55,545	4,58,440	40,13,985
		**********		----------	----------	----------
		TOTAL(DDO)		35,55,545	4,58,440	40,13,985
	HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,024	0	35,024
			109-GOVERNMENT SECONDARY SCHOOLS	85,60,125	12,35,958	97,96,083
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			85,95,149	12,35,958	98,31,107
EDUCATION	SECRETARY TO GOVERNMENT, **********						
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			85,95,149	12,35,958	98,31,107
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	

					2,374
		SCHOOL TAGGER KALAN			
		AND OTHER			
		SERVICES			
	109-GOVERNMENT		88,20,165	10,64,214	98,84,379
		SECONDARY			
		SCHOOLS			
	789-SPECIAL		2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,74,20,279	23,00,172	1,97,20,451
2235	200-OTHER		14,730	0	14,730

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			14,730	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,74,35,009	23,00,172
	HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
			109-GOVERNMENT SECONDARY SCHOOLS		35,40,667	5,82,721

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		35,45,632	5,82,721	41,28,353
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2235	200-OTHER PROGRAMMES	21,625	0	21,625

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		35,67,257	5,82,721	41,49,978
		**********		----------	----------	----------
		TOTAL(DDO)		35,67,257	5,82,721	41,49,978
	HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,34,400	0	9,34,400
			109-GOVERNMENT SECONDARY SCHOOLS	41,02,060	5,20,378	46,22,438

		**********		----------	----------	
		TOTAL(MH)		50,36,460	5,20,378	55,56,838
		**********		----------	----------	
		TOTAL(DDO)		50,36,460	5,20,378	55,56,838
	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,000	0	18,000
			103-GOVERNMENT COLLEGES AND INSTITUTES	18,037	0	18,037
			104-INSPECTION	72,364	0	72,364
			109-GOVERNMENT SECONDARY	1,35,48,857	17,38,598	1,52,87,455

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				1,36,57,258	17,38,598
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,36,57,258	17,38,598
	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	001-DIRECTION AND			1,50,756	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

					ADMINISTRATION		
EDUCATION 451	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	104-TEACHERS AND OTHER SERVICES	451	0	
				109-GOVERNMENT SECONDARY SCHOOLS	80,19,994	9,24,976	89,44,970
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,090	0	1,090
			**********				

		TOTAL(MH)		81,72,291	9,24,976	90,97,267
	**********		----------	----------	----------	----------
	TOTAL(DDO)			81,72,291	9,24,976	90,97,267
	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,52,83,150	4,16,028	2,56,99,178
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,52,85,752	4,16,028	2,57,01,780

	**********			----------	----------	

	TOTAL(DDO)			2,52,85,752	4,16,028	
2,57,01,780						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984	
4,984						
	SCHOOL(GIRLS), DAKHA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,34,09,553	16,46,868	
1,50,56,421						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			1,34,09,553	16,51,852	
1,50,61,405						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2235	200-OTHER PROGRAMMES	1,35,683	2,07,062	3,42,745
		**********			----------	----------	----------
		TOTAL(MH)			1,35,683	2,07,062	3,42,745
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,45,236	18,58,914	1,54,04,150

	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	001-DIRECTION AND ADMINISTRATION	69,288	0	69,288
			109-GOVERNMENT SECONDARY SCHOOLS	54,94,803	7,44,404	62,39,207
		**********	----------	55,64,091	7,44,404	63,08,495
	**********		----------	55,64,091	7,44,404	63,08,495

	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	9,524	0	9,524
			109-GOVERNMENT SECONDARY SCHOOLS	7,57,83,178	97,09,035	8,54,92,213
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,400	0	10,400
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,58,03,102	97,09,035	8,55,12,137
		2235	200-OTHER	3,01,367	0	3,01,367

PROGRAMMES

800-OTHER 0 600 600

EXPENDITURE

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,01,367	600	3,01,967
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION, PUNJAB						
	TOTAL(DDO)			7,61,04,469	97,09,635	8,58,14,104
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,400	0	35,400
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,15,980	0	1,15,980
			109-GOVERNMENT SECONDARY SCHOOLS	1,07,07,759	10,49,536	1,17,57,295

		789-SPECIAL	4,984	0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,11,65,490	10,50,136	1,22,15,626
	2235	200-OTHER	1,00,414	0	1,00,414
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,00,414	0	1,00,414
	**********		----------	----------	----------
	TOTAL(DDO)		8,70,69,006	1,07,59,171	9,78,28,177

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,64,754	0	37,64,754	
			103-GOVERNMENT COLLEGES AND INSTITUTES	4,75,000	0	4,75,000	
			109-GOVERNMENT SECONDARY SCHOOLS	73,33,645	6,74,360	80,08,005	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********		1,15,73,399	6,74,360	1,22,47,759
			TOTAL(MH)				
		**********			1,15,73,399	6,74,360	1,22,47,759
		TOTAL(DDO)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,43,711	0	1,43,711
				102-ASSISTANCE TO NON-GOVERNMENT	1,47,993	0	1,47,993

			PRIMARY SCHOOLS			
			104-INSPECTION	46,888	0	46,888
			109-GOVERNMENT	31,22,878	0	31,22,878
			SECONDARY			
			SCHOOLS			
**********			----------	----------	----------	----------
TOTAL(MH)				34,61,470	0	34,61,470
**********			----------	----------	----------	----------
TOTAL(DDO)				34,61,470	0	34,61,470
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		30,10,542	4,13,562	34,24,104

			**********	----------	----------	----------
			TOTAL(MH)	30,10,542	4,13,562	34,24,104
			**********	----------	----------	----------
			TOTAL(DDO)	30,10,542	4,13,562	34,24,104
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
1,29,75,210			109-GOVERNMENT SECONDARY SCHOOLS	1,15,39,618	14,35,592	
			789-SPECIAL	2,602	0	

2,602

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,15,44,602	14,35,592	1,29,80,194
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2235	200-OTHER PROGRAMMES	2,35,901	22,052	2,57,953

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		2,35,901	22,052	2,57,953
		**********		----------	----------	----------
		TOTAL(DDO)		1,17,80,503	14,57,644	1,32,38,147
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	104-TEACHERS AND OTHER SERVICES	13,706	0	13,706
			109-GOVERNMENT SECONDARY SCHOOLS	6,03,27,058	85,22,862	6,88,49,920

			789-SPECIAL	1,245	8,721
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
**********				----------	----------
TOTAL(MH)				6,03,42,009	85,31,583
**********				----------	----------
TOTAL(DDO)				6,03,42,009	85,31,583
HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	104-TEACHERS AND OTHER SERVICES		1,821	0
		109-GOVERNMENT		1,38,00,447	17,72,253

1,55,72,700

SECONDARY

SCHOOLS

789-SPECIAL 1,947 0
1,947

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,04,215	17,72,253	1,55,76,468

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2235	200-OTHER PROGRAMMES	2,86,722	2,16,677	5,03,399
		**********		----------	----------	----------	
		TOTAL(MH)			2,86,722	2,16,677	5,03,399
		**********		----------	----------	----------	
		TOTAL(DDO)			1,40,90,937	19,88,930	1,60,79,867
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,22,749	81,65,721	2,23,88,470

		**********		----------	----------	----------
		TOTAL(MH)		1,42,22,749	81,65,721	2,23,88,470
	**********			----------	----------	----------
	TOTAL(DDO)			1,42,22,749	81,65,721	2,23,88,470
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202 SECONDARY SCHOOLS	109-GOVERNMENT	1,63,41,313	18,92,391	1,82,33,704
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		----------	----------	----------

				TOTAL(MH)		1,63,46,298	18,92,391
1,82,38,689							
		**********				----------	----------
		TOTAL(DDO)				1,63,46,298	18,92,391
1,82,38,689							
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		86,19,140	0
86,19,140							
		SCHOOL, AKHARA		PRIMARY SCHOOLS			
				103-GOVERNMENT		8,64,692	0
8,64,692							
				COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	104-INSPECTION	1,92,730	0	1,92,730
				109-GOVERNMENT SECONDARY SCHOOLS	1,52,60,513	14,59,774	1,67,20,287
		**********		TOTAL(MH)	2,49,37,075	14,59,774	2,63,96,849
		**********		TOTAL(DDO)	2,49,37,075	14,59,774	2,63,96,849

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,31,86,687	16,76,226	1,48,62,913
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	TOTAL(MH)	1,31,91,667	16,76,226	1,48,67,893

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,33,91,667	16,76,226	1,50,67,893
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	34,92,308	0	34,92,308
	SCHOOL, AMARGARH KALER		PRIMARY SCHOOLS			
			103-GOVERNMENT	2,30,964	0	2,30,964
			COLLEGES AND			

INSTITUTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	104-INSPECTION	46,888	0	46,888
				109-GOVERNMENT SECONDARY SCHOOLS	78,03,756	5,56,393	83,60,149
			**********		----------	----------	----------

			TOTAL(MH)		1,15,73,916	5,56,393
1,21,30,309						
	**********			----------	----------	

	TOTAL(DDO)				1,15,73,916	5,56,393
1,21,30,309						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		1,19,25,858	0
1,19,25,858						
	SCHOOL, AMLOH ROAD, KHANNA		PRIMARY SCHOOLS			
2,39,810			103-GOVERNMENT		2,39,810	0
			COLLEGES AND			
			INSTITUTES			
1,13,212			104-INSPECTION		1,13,212	0
3,82,74,934			109-GOVERNMENT		3,44,41,233	38,33,701
			SECONDARY			
			SCHOOLS			

	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,22,346	0	9,22,346	
**********	TOTAL(MH)	4,76,42,459	38,33,701	5,14,76,160	
2235	200-OTHER PROGRAMMES	1,56,209	0	1,56,209	
**********	TOTAL(MH)	1,56,209	0	1,56,209	

	**********				----------	----------	----------
	TOTAL(DDO)				4,77,98,668	38,33,701	5,16,32,369
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	101-GOVERNMENT PRIMARY SCHOOLS		91,778	0	91,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	102-ASSISTANCE TO NON-GOVERNMENT	1,82,035	0	1,82,035

	PRIMARY SCHOOLS		
7,05,510	103-GOVERNMENT COLLEGES AND INSTITUTES	7,05,510	0
32,630	104-INSPECTION	32,630	0
1,61,21,068	109-GOVERNMENT SECONDARY SCHOOLS	1,50,16,043	11,05,025
1,41,636	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,41,636	0
**********		----------	----------

			TOTAL(MH)		1,61,69,632	11,05,025
1,72,74,657						
		2235	200-OTHER		19,009	0
19,009						
			PROGRAMMES			
			**********	----------	----------	
			TOTAL(MH)		19,009	0
19,009						
			**********	----------	----------	
			TOTAL(DDO)		1,61,88,641	11,05,025
1,72,93,666						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		6,747	0
6,747						
	SCHOOL, APRA		PRIMARY SCHOOLS			

				103-GOVERNMENT COLLEGES AND INSTITUTES	3,06,352	0	3,06,352
				109-GOVERNMENT SECONDARY SCHOOLS	7,77,592	0	7,77,592
			**********		----------	----------	----------
				TOTAL(MH)	10,90,691	0	10,90,691
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			10,90,691	0	10,90,691
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,46,400	0	1,46,400
				104-TEACHERS AND OTHER SERVICES	451	0	451
				109-GOVERNMENT SECONDARY SCHOOLS	1,41,91,047	11,56,450	1,53,47,497
				789-SPECIAL	5,200	550	

5,750					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
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	TOTAL(MH)			1,54,33,789	11,57,000
1,65,90,789					
----------	**********		----------	----------	
	TOTAL(DDO)			1,54,33,789	11,57,000
1,65,90,789					
4,985	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0
	SCHOOL, ASAR PUR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,42,89,152	18,24,982
1,61,14,134					

	SECONDARY				
	SCHOOLS				
**********		----------	----------	----------	----------
	TOTAL(MH)		1,42,94,137	18,24,982	1,61,19,119
2235	200-OTHER		16,800	0	16,800
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		16,800	0	16,800
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,43,10,937	18,24,982	1,61,35,919

		HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	2,00,670	72,364	2,73,034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, ATHOLA		COLLEGES AND INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
				109-GOVERNMENT SECONDARY SCHOOLS	3,47,97,134	54,71,772	4,02,68,906

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,229	4,983	11,212
**********				----------	----------	----------
	TOTAL(MH)			3,50,05,278	55,49,119	4,05,54,397
**********				----------	----------	----------
	TOTAL(DDO)			3,50,05,278	55,49,119	4,05,54,397
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	88,21,707	0	88,21,707

	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,80,285	0	1,80,285
	103-GOVERNMENT COLLEGES AND INSTITUTES	8,01,596	0	8,01,596
	104-INSPECTION	2,25,360	0	2,25,360
	109-GOVERNMENT SECONDARY SCHOOLS	68,22,872	0	68,22,872
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	79,529	0	79,529

SCHOOLS

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TOTAL(MH)	1,69,31,349	0	1,69,31,349
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,69,31,349	0	1,69,31,349
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,110	0	

4,110

DEPARTMENT OF EDUCATION, SCHOOL, ATLA KALAN

PUNJAB

AND OTHER

SERVICES

109-GOVERNMENT 1,88,85,816 23,53,584

2,12,39,400

SECONDARY

SCHOOLS

789-SPECIAL 1,951 0

1,951

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 3,58,23,226 23,53,584

3,81,76,810

********** ---------- ----------

	TOTAL(DDO)			3,58,23,226	23,53,584	3,81,76,810
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	2,12,72,945	27,08,764	2,39,81,709
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,12,77,911	27,08,764	2,39,86,675

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	TOTAL(DDO)				2,12,77,911	27,08,764	2,39,86,675
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	104-TEACHERS AND OTHER SERVICES		3,303	0	3,303
			109-GOVERNMENT SECONDARY SCHOOLS		2,39,11,895	23,90,989	2,63,02,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 545	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0
			**********			
2,63,06,732			TOTAL(MH)		2,39,15,743	23,90,989
77,827			2235	200-OTHER PROGRAMMES	77,827	0
			**********			
77,827			TOTAL(MH)		77,827	0

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	TOTAL(DDO)			2,39,93,570	23,90,989	2,63,84,559
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,97,822	0	1,97,822
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,53,263	0	3,53,263
			103-GOVERNMENT COLLEGES AND INSTITUTES	7,53,480	0	7,53,480

		104-INSPECTION	1,60,100	0	1,60,100
		109-GOVERNMENT SECONDARY SCHOOLS	2,27,06,468	19,85,392	2,46,91,860
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,40,395	0	39,40,395
**********		----------	----------	----------	----------
		TOTAL(MH)	2,81,11,528	19,85,392	3,00,96,920
2235	200-OTHER PROGRAMMES		24,645	0	24,645

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		24,645	0	24,645
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			2,81,36,173	19,85,392	3,01,21,565

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	104-TEACHERS AND OTHER SERVICES	6,229	0	6,229
			109-GOVERNMENT SECONDARY SCHOOLS	2,16,39,149	23,14,683	2,39,53,832
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,475	0	7,475
		**********		----------	----------	----------
			TOTAL(MH)	2,16,77,498	23,14,683	2,39,92,181

**********				----------	----------	----------
TOTAL(DDO)				4,97,89,026	43,00,075	5,40,89,101
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	104-TEACHERS AND OTHER SERVICES		1,239	0	1,239
		109-GOVERNMENT SECONDARY SCHOOLS		1,76,81,519	25,49,372	2,02,30,891
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,423	0	1,423
**********				----------	----------	----------

			TOTAL(MH)		1,76,84,181	25,49,372	2,02,33,553
			2235	200-OTHER	46,997	0	46,997
				PROGRAMMES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		46,997	0	46,997

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,77,31,178	25,49,372	2,02,80,550
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,85,53,972	21,802	1,85,75,774
				104-TEACHERS AND OTHER SERVICES	4,310	0	4,310
				105-TEACHERS TRAINING	96,740	0	96,740
				109-GOVERNMENT	75,27,959	9,94,485	85,22,444

		SECONDARY				
		SCHOOLS				
		789-SPECIAL	2,600	0	2,600	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********		----------	----------	----------	----------	
TOTAL(MH)			2,62,32,578	10,16,287	2,72,48,865	
2235	200-OTHER		40,156	0	40,156	
	PROGRAMMES					
**********		----------	----------	----------	----------	
TOTAL(MH)			40,156	0	40,156	

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TOTAL(DDO)				4,39,56,915	35,65,659	4,75,22,574
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		82,01,929	10,68,970	92,70,899
**********				----------	----------	----------
TOTAL(MH)				82,01,929	10,68,970	92,70,899

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
EDUCATION 10,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0
2,32,601				200-OTHER PROGRAMMES	2,32,601	0
			**********		----------	----------
			TOTAL(MH)		2,42,601	0
		**********			----------	----------

	TOTAL(DDO)			84,44,530	10,68,970	95,13,500
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,24,868	36,44,348	1,75,69,216
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,228	0	6,228
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,39,31,096	36,44,348	1,75,75,444
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,39,31,096	36,44,348	1,75,75,444

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,78,21,997	0	1,78,21,997
	SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
			103-GOVERNMENT	21,816	0	21,816
			COLLEGES AND			
			INSTITUTES			
			104-INSPECTION	9,880	0	9,880
			109-GOVERNMENT	1,58,99,020	14,86,776	1,73,85,796
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,37,52,713	14,86,776	3,52,39,489

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,37,52,713	14,86,776	3,52,39,489
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY	1,31,05,362	15,25,142	1,46,30,504

		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	4,68,63,040	30,11,918	4,98,74,958
	2235	200-OTHER	11,175	0	11,175
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	11,175	0	11,175

**********				----------	----------	----------
TOTAL(DDO)				4,68,74,215	30,11,918	4,98,86,133
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	104-TEACHERS AND OTHER SERVICES		2,582	0	2,582
		109-GOVERNMENT SECONDARY SCHOOLS		95,85,306	11,83,606	1,07,68,912
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		3,011	0	3,011
**********				----------	----------	----------

					TOTAL(MH)	95,90,899	11,83,606
1,07,74,505							
				2235	200-OTHER	21,917	13,182
35,099							
					PROGRAMMES		
				**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					TOTAL(MH)	21,917	13,182
35,099							

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		96,12,816	11,96,788	1,08,09,604
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,77,57,518	22,14,606	1,99,72,124
		**********		----------	----------	----------
		TOTAL(MH)			1,77,84,420	22,27,788	2,00,12,208

	**********			----------	----------	----------
	TOTAL(DDO)			2,73,75,319	34,11,394	3,07,86,713
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	482	0	482
			109-GOVERNMENT SECONDARY SCHOOLS	48,10,816	6,89,869	55,00,685
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0	1,300

		**********	----------	----------	----------
		TOTAL(MH)	48,12,598	6,89,869	55,02,467
	**********		----------	----------	----------
	TOTAL(DDO)		48,12,598	6,89,869	55,02,467
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,940	0	9,940
		109-GOVERNMENT SECONDARY	92,42,566	12,17,490	1,04,60,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		92,52,506	12,17,490	1,04,69,996
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2235	200-OTHER PROGRAMMES	11,375	0	11,375
			**********		----------	----------	
			TOTAL(MH)		11,375	0	11,375
		**********			----------	----------	

	TOTAL(DDO)			92,63,881	12,17,490	1,04,81,371
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,792	0	56,792
		**********		----------	----------	----------
	TOTAL(MH)			56,792	0	56,792
		2235	200-OTHER PROGRAMMES	16,079	0	16,079
		**********		----------	----------	----------
	TOTAL(MH)			16,079	0	16,079

	**********			----------	----------	
	TOTAL(DDO)			72,871	0	72,871
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,72,457	0	1,53,72,457
		**********		----------	----------	
		TOTAL(MH)		1,53,72,457	0	1,53,72,457
	**********			----------	----------	
	TOTAL(DDO)			1,53,72,457	0	1,53,72,457
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	53,174	0	53,174

SCHOOL, BANDIAL PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			53,174	0	53,174
		**********			----------	----------	
		TOTAL(DDO)			53,174	0	53,174

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION	6,78,988	0	6,78,988
			104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,20,26,996	13,42,621	1,33,69,617
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,205	0	5,205

		**********		----------	----------	----------
		TOTAL(MH)		1,27,66,744	13,42,621	1,41,09,365
		2235	200-OTHER	58,646	1,16,560	1,75,206
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		58,646	1,16,560	1,75,206
		**********		----------	----------	----------
		TOTAL(DDO)		1,28,25,390	14,59,181	1,42,84,571
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985

	SCHOOL, BANERA KHURD			AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	97,28,000	12,15,721	1,09,43,721
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		97,32,985	12,15,721	1,09,48,706

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			97,32,985	12,15,721	1,09,48,706
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	104-TEACHERS AND OTHER SERVICES	3,005	0	3,005
				109-GOVERNMENT SECONDARY SCHOOLS	1,18,31,227	15,61,503	1,33,92,730
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,056	0	2,056

CASTES

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TOTAL(MH)		2,15,69,273	27,77,224	2,43,46,497
2235	200-OTHER	2,83,114	0	2,83,114

PROGRAMMES

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TOTAL(MH)		2,83,114	0	2,83,114
**********		----------	----------	----------
TOTAL(DDO)		2,18,52,387	27,77,224	2,46,29,611

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,400	0	26,400
			103-GOVERNMENT COLLEGES AND INSTITUTES	58,348	0	58,348
			104-TEACHERS AND OTHER SERVICES	4,762	0	4,762
			109-GOVERNMENT SECONDARY SCHOOLS	1,64,59,439	16,15,554	1,80,74,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
			**********		1,65,52,094	16,15,554	1,81,67,648
			2235	200-OTHER PROGRAMMES	1,27,358	0	1,27,358
			**********		1,27,358	0	1,27,358

1,27,358						
	**********			----------	----------	

	TOTAL(DDO)			1,66,79,452	16,15,554	
1,82,95,006						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	
4,985						
	SCHOOL, BARAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,51,54,358	30,43,804	
2,81,98,162						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			2,51,59,343	30,43,804	
2,82,03,147						

	**********			----------	----------	
	TOTAL(DDO)			2,51,59,343	30,43,804	2,82,03,147
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,53,000	0	8,53,000
			103-GOVERNMENT COLLEGES AND INSTITUTES	10,08,012	0	10,08,012
			104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY	2,31,16,404	23,61,648	2,54,78,052

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,08,249	0	10,08,249
		**********		TOTAL(MH)	2,59,85,665	23,66,632	2,83,52,297

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	TOTAL(DDO)			2,59,85,665	23,66,632	2,83,52,297
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	104-TEACHERS AND OTHER SERVICES	1,188	0	1,188
			109-GOVERNMENT SECONDARY SCHOOLS	52,74,343	6,80,616	59,54,959
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0	1,300

			**********	----------	----------	----------
			TOTAL(MH)	52,76,831	6,80,616	59,57,447
		**********		----------	----------	----------
		TOTAL(DDO)		52,76,831	6,80,616	59,57,447
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,42,75,173	18,19,944	1,60,95,117
			789-SPECIAL	2,593	0	2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,42,80,138	18,19,944

1,61,00,082

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			1,42,80,138	18,19,944	1,61,00,082

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,44,06,462	15,53,604	1,59,60,066
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********		----------	----------	----------
		TOTAL(MH)			2,86,91,565	33,73,548
3,20,65,113						
		2235	200-OTHER		7,51,422	0
7,51,422			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			7,51,422	0
7,51,422						
		**********		----------	----------	----------
		TOTAL(DDO)			2,94,42,987	33,73,548
3,28,16,535						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT		62,289	0
62,289	SCHOOL, BASSIAN BET		PRIMARY SCHOOLS			

	102-ASSISTANCE	4,50,773	0	4,50,773
	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	103-GOVERNMENT	14,800	0	14,800
	COLLEGES AND			
	INSTITUTES			
	109-GOVERNMENT	1,07,38,922	8,51,236	1,15,90,158
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	17,91,093	0	17,91,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		1,30,57,877	8,51,236	1,39,09,113
			TOTAL(MH)				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2235	200-OTHER PROGRAMMES	42,785	0	42,785
			**********		1,30,57,877	8,51,236	1,39,09,113

			TOTAL(MH)	42,785	0	42,785
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,00,662	8,51,236	1,39,51,898
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	20,007	0	20,007
			103-GOVERNMENT COLLEGES AND INSTITUTES	6,17,394	0	6,17,394
			104-INSPECTION	32,630	0	32,630
			104-TEACHERS AND OTHER SERVICES	0	4,984	4,984

		109-GOVERNMENT	4,00,16,569	47,07,810	4,47,24,379
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	4,06,86,600	47,12,794	4,53,99,394
	2235	200-OTHER	1,70,421	0	1,70,421
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,70,421	0	1,70,421
	**********		----------	----------	----------
		TOTAL(DDO)	4,08,57,021	47,12,794	4,55,69,815

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	60,000	0	60,000
				104-TEACHERS AND OTHER SERVICES	13,703	0	13,703

			109-GOVERNMENT	1,29,05,440	18,54,787	1,47,60,227
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	6,228	0	6,228
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,29,85,371	18,54,787	1,48,40,158
		**********		----------	----------	----------
		TOTAL(DDO)		1,29,85,371	18,54,787	1,48,40,158
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	43,993	0	43,993

	SCHOOL, BEGOWAL	PRIMARY SCHOOLS			
3,51,650		103-GOVERNMENT COLLEGES AND INSTITUTES	3,51,650	0	3,51,650
1,39,45,441		109-GOVERNMENT SECONDARY SCHOOLS	1,25,63,023	13,82,418	1,39,45,441
----------		**********	----------	----------	----------
1,43,41,084		TOTAL(MH)	1,29,58,666	13,82,418	1,43,41,084
74,471	2235	200-OTHER PROGRAMMES	74,471	0	74,471
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				TOTAL(MH)		74,471	0	74,471
		**********				----------	----------	----------
		TOTAL(DDO)				1,30,33,137	13,82,418	1,44,15,555
		HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION		3,11,584	0	3,11,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BEHAK BODLA		AND ADMINISTRATION			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
1,12,200						
				104-TEACHERS AND OTHER SERVICES	4,311	0
4,311						
				109-GOVERNMENT SECONDARY SCHOOLS	1,69,15,561	15,57,302
1,84,72,863						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0
3,145						

		**********		----------	----------	----------
		TOTAL(MH)		1,73,46,801	15,57,302	1,89,04,103
		**********		----------	----------	----------
		TOTAL(DDO)		1,73,46,801	15,57,302	1,89,04,103
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,15,904	10,26,116	91,42,020
		**********		----------	----------	----------
		TOTAL(MH)		81,15,904	10,26,116	91,42,020
		2235	200-OTHER PROGRAMMES	49,306	0	49,306

			**********	----------	----------	----------
			TOTAL(MH)	49,306	0	49,306
			**********	----------	----------	----------
			TOTAL(DDO)	81,65,210	10,26,116	91,91,326
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT	1,25,31,180	15,97,892	1,41,29,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		TOTAL(MH)	1,25,36,145	15,97,892	1,41,34,037
		**********		TOTAL(DDO)	1,25,36,145	15,97,892	1,41,34,037

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	104-TEACHERS AND OTHER SERVICES	1,159	0	1,159
			109-GOVERNMENT SECONDARY SCHOOLS	41,77,054	1,18,508	42,95,562
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	513	0	513
		**********		----------	----------	----------
			TOTAL(MH)	41,78,726	1,18,508	42,97,234

	**********			----------	----------	----------
	TOTAL(DDO)			41,78,726	1,18,508	42,97,234
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,90,812	0	32,90,812
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,60,704	0	1,60,704
			109-GOVERNMENT SECONDARY SCHOOLS	1,04,88,166	12,40,064	1,17,28,230
	**********			----------	----------	----------
	TOTAL(MH)			1,39,39,682	12,40,064	

1,51,79,746

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2235	200-OTHER PROGRAMMES	59,182	0	59,182
			**********		59,182	0	59,182
			TOTAL(MH)		59,182	0	59,182

	**********			----------	----------	----------
	TOTAL(DDO)			1,39,98,864	12,40,064	1,52,38,928
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,00,671	65,93,553	2,34,94,224
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,228	0	6,228
	**********			----------	----------	----------
	TOTAL(MH)			1,69,06,899	65,93,553	2,35,00,452
	**********			----------	----------	----------

	TOTAL(DDO)			1,69,06,899	65,93,553	2,35,00,452
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,50,773	0	4,50,773
			103-GOVERNMENT COLLEGES AND INSTITUTES	7,98,176	0	7,98,176
			109-GOVERNMENT SECONDARY SCHOOLS	88,33,469	9,85,530	98,18,999
			110-ASSISTANCE TO	36,04,312	0	36,04,312

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH) 1,36,86,730 9,85,530 1,46,72,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	----------------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,36,86,730	9,85,530	1,46,72,260

DEPARTMENT OF EDUCATION,

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	104-TEACHERS AND OTHER SERVICES	2,270	0	2,270
82,98,916			109-GOVERNMENT SECONDARY SCHOOLS	74,24,418	8,74,498	
2,466			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,466	0	

	**********			----------	----------	----------
	TOTAL(MH)			2,11,15,884	18,60,028	2,29,75,912
	2235	200-OTHER PROGRAMMES		15,191	0	15,191
	**********			----------	----------	----------
	TOTAL(MH)			15,191	0	15,191
	**********			----------	----------	----------
	TOTAL(DDO)			2,11,31,075	18,60,028	2,29,91,103
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,65,166	19,60,730	1,78,25,896

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TOTAL(MH)		1,58,65,166	19,60,730	1,78,25,896
2235	200-OTHER	2,73,347	0	2,73,347
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	2,73,347	0	2,73,347
	**********	----------	----------	----------
	TOTAL(DDO)	1,61,38,513	19,60,730	1,80,99,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,89,468	0	34,89,468
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0	1,68,300
				109-GOVERNMENT SECONDARY SCHOOLS	42,69,745	4,66,664	47,36,409

		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		79,27,513	4,71,648	83,99,161
	2235	200-OTHER	53,046	0	53,046
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		53,046	0	53,046
**********			----------	----------	----------
	TOTAL(DDO)		79,80,559	4,71,648	

84,52,207					
1,919	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	104-TEACHERS AND OTHER SERVICES	1,919	0
1,58,26,879			109-GOVERNMENT SECONDARY SCHOOLS	1,41,67,586	16,59,293
2,055			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0
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1,58,30,853			TOTAL(MH)	1,41,71,560	16,59,293

			2235	200-OTHER		0	16,750	16,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	16,750	16,750
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,71,560	16,76,043	1,58,47,603

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,631	0	34,631
				104-TEACHERS AND OTHER SERVICES	3,738	0	3,738
				109-GOVERNMENT SECONDARY SCHOOLS	1,48,00,318	9,19,422	1,57,19,740
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0	2,492

		**********	----------	----------	----------	----------
		TOTAL(MH)		1,48,41,179	9,19,422	1,57,60,601
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,48,41,179	9,19,422	1,57,60,601
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,276	0	26,276
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,67,633	0	1,67,633
			109-GOVERNMENT	6,48,739	0	6,48,739

SECONDARY

SCHOOLS

110-ASSISTANCE 1,83,684 0
1,83,684

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		10,26,332	0	10,26,332

DEPARTMENT OF EDUCATION, SCHOOL, BHANI ARYAN

PUNJAB

	**********			----------	----------	
	TOTAL(DDO)			10,26,332	0	10,26,332
32,86,030	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,86,030	0	
58,615			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	58,615	0	
			103-GOVERNMENT	3,74,640	0	

3,74,640					
			COLLEGES AND		
			INSTITUTES		
			104-INSPECTION	1,13,212	0
1,13,212					
			109-GOVERNMENT	35,87,752	4,71,256
40,59,008					
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	----------

		TOTAL(MH)		84,46,581	4,71,256
89,17,837					
	**********		----------	----------	----------

	TOTAL(DDO)			84,46,581	4,71,256
89,17,837					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,86,452	42,97,926
1,80,84,378					

SCHOOL, BHANOLANGA SECONDARY

SCHOOLS

110-ASSISTANCE 0 2,69,370 2,69,370

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

********** ---------- ---------- ----------

TOTAL(MH) 1,37,86,452 45,67,296 1,83,53,748

2235 200-OTHER 63,708 0 63,708

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		63,708	0	63,708
		**********			----------	----------	
		TOTAL(DDO)			1,38,50,160	45,67,296	1,84,17,456
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,273	56,246	90,519
				104-TEACHERS	2,491	0	

				2,491
	AND OTHER SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS		84,25,678	48,67,038	1,32,92,716
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0	4,983
	**********	----------	----------	----------
	TOTAL(MH)	84,67,425	49,23,284	1,33,90,709
	**********	----------	----------	----------

	TOTAL(DDO)			84,67,425	49,23,284	1,33,90,709
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,79,111	13,63,266	1,22,42,377
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,08,84,096	13,63,266	1,22,47,362
		2235	200-OTHER PROGRAMMES	81,670	0	81,670

		**********			----------	----------	----------
		TOTAL(MH)			81,670	0	81,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,09,65,766	13,63,266	1,23,29,032

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,50,900	19,30,898	1,67,81,798
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,49,37,555	19,30,898	1,68,68,453
		2235	200-OTHER PROGRAMMES	42,752	0	42,752

		**********		----------	----------	
		TOTAL(MH)		42,752	0	
		**********		----------	----------	
		TOTAL(DDO)		2,58,64,403	32,94,164	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,85,913	0	
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,39,810	0	
			109-GOVERNMENT SECONDARY SCHOOLS	59,44,925	6,83,284	

			**********		----------	----------	----------
			TOTAL(MH)		63,70,648	6,83,284	70,53,932
			2235	200-OTHER	14,055	0	14,055
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,055	0	14,055

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------
		TOTAL(DDO)			63,84,703	6,83,284	70,67,987
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
				104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
				109-GOVERNMENT	71,53,877	8,22,972	79,76,849

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,983	0	4,983
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		72,27,729	8,22,972	80,50,701
		**********		----------	----------	----------
		TOTAL(DDO)		1,35,98,377	15,06,256	1,51,04,633
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	104-TEACHERS AND OTHER	3,006	0	3,006

SERVICES

109-GOVERNMENT SECONDARY SCHOOLS	78,82,072	9,75,580	88,57,652
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
**********	----------	----------	----------
TOTAL(MH)	78,87,134	9,75,580	88,62,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			78,87,134	9,75,580	88,62,714
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,955	0	4,955
				104-TEACHERS AND OTHER	1,245	0	1,245

		SERVICES			
	109-GOVERNMENT		60,44,979	4,69,434	65,14,413
		SECONDARY SCHOOLS			
	789-SPECIAL		1,246	0	1,246
		COMPONENT PLAN FOR SCHEDULED CASTES			
**********	----------		----------	----------	----------
	TOTAL(MH)		1,39,39,559	14,45,014	1,53,84,573
2235	200-OTHER		0	1,103	1,103
		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			0	1,103
		**********		----------	----------	----------
		TOTAL(DDO)			1,39,39,559	14,46,117
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	104-TEACHERS AND OTHER SERVICES		1,930	0
			109-GOVERNMENT SECONDARY SCHOOLS		63,94,384	8,03,526
			789-SPECIAL COMPONENT PLAN		2,060	0

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	TOTAL(MH)		63,98,374	8,03,526	72,01,900

		2235	200-OTHER	5,93,838	0	5,93,838
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		69,92,212	8,03,526	77,95,738
	**********			----------	----------	----------
	TOTAL(DDO)			69,92,212	8,03,526	77,95,738
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,390	0	2,390
	SCHOOL, BHOMA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,53,55,371	18,42,279	1,71,97,650
			SECONDARY			
			SCHOOLS			

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,53,60,361	18,42,279	1,72,02,640
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000
	**********		----------	----------	----------

	TOTAL(DDO)				1,55,60,361	18,42,279	1,74,02,640
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	104-TEACHERS AND OTHER SERVICES		1,902	0	1,902
			109-GOVERNMENT SECONDARY SCHOOLS		1,19,84,379	14,42,144	1,34,26,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	787	1,438
			**********	TOTAL(MH)	1,19,86,932	14,42,931	1,34,29,863
			2235	200-OTHER PROGRAMMES	81,895	0	81,895
			**********	TOTAL(MH)	81,895	0	81,895
		**********					

	TOTAL(DDO)			1,20,68,827	14,42,931	1,35,11,758
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	104-TEACHERS AND OTHER SERVICES	2,492	1,246	3,738
			109-GOVERNMENT SECONDARY SCHOOLS	2,35,46,393	67,89,862	3,03,36,255
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,25,630	0	1,25,630
		**********		----------	----------	----------

			TOTAL(MH)	2,36,74,515	67,91,108	3,04,65,623
	**********			----------	----------	----------
	TOTAL(DDO)			2,36,74,515	67,91,108	3,04,65,623
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
			104-TEACHERS AND OTHER SERVICES	2,266	2,491	4,757

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,54,583	16,45,184	1,38,99,767
			**********		1,23,10,417	16,47,675	1,39,58,092
		TOTAL(MH)			1,23,10,417	16,47,675	1,39,58,092
		******************************					
		TOTAL(DDO)			1,23,10,417	16,47,675	1,39,58,092
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT	35,400	0	35,400

	SCHOOL, BHUMADDI	PRIMARY SCHOOLS			
1,94,310		103-GOVERNMENT COLLEGES AND INSTITUTES	1,94,310	0	
79,84,680		109-GOVERNMENT SECONDARY SCHOOLS	70,61,614	9,23,066	
----------		**********	----------	----------	
82,14,390		TOTAL(MH)	72,91,324	9,23,066	
21,253	2235	200-OTHER PROGRAMMES	21,253	0	
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			TOTAL(MH)	21,253	0	21,253
	**********			----------	----------	----------
	TOTAL(DDO)			73,12,577	9,23,066	82,35,643
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	104-TEACHERS AND OTHER SERVICES	2,269	483	2,752
			109-GOVERNMENT SECONDARY SCHOOLS	90,22,020	3,10,492	93,32,512
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,461	136	2,597

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		90,26,750	3,11,111	93,37,861
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

	TOTAL(DDO)			90,26,750	3,11,111	93,37,861
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,10,118	16,63,656	1,35,73,774
		**********		----------	----------	----------
	TOTAL(MH)			2,09,36,868	19,74,767	2,29,11,635
		2235	200-OTHER PROGRAMMES	9,37,934	0	9,37,934
		**********		----------	----------	----------
	TOTAL(MH)			9,37,934	0	9,37,934

**********				----------	----------	----------
TOTAL(DDO)				2,18,74,802	19,74,767	2,38,49,569
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	101-GOVERNMENT PRIMARY SCHOOLS		86,14,310	0	86,14,310
		109-GOVERNMENT SECONDARY SCHOOLS		78,73,730	6,96,118	85,69,848
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,984	4,984
**********				----------	----------	----------
TOTAL(MH)				1,64,88,040	7,01,102	

1,71,89,142

	**********				----------	----------	
	TOTAL(DDO)				1,64,88,040	7,01,102	1,71,89,142
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,02,084	4,69,644	49,71,728
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------	----------
		TOTAL(MH)			45,07,049	4,69,644	49,76,693
		**********		----------	----------	----------	----------
	TOTAL(DDO)				45,07,049	4,69,644	49,76,693
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	103-GOVERNMENT SECONDARY SCHOOLS		1,50,000	0	1,50,000

	SCHOOL, BIRMI		COLLEGES AND INSTITUTES			
			109-GOVERNMENT SECONDARY SCHOOLS	81,87,891	10,57,564	92,45,455
	**********		----------	----------	----------	----------
	TOTAL(MH)			83,37,891	10,57,564	93,95,455
	**********		----------	----------	----------	----------
	TOTAL(DDO)			83,37,891	10,57,564	93,95,455
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,95,238	16,44,952	1,27,40,190

			**********	----------	----------	----------
			TOTAL(MH)	1,10,95,238	16,44,952	1,27,40,190
		**********		----------	----------	----------
		TOTAL(DDO)		1,10,95,238	16,44,952	1,27,40,190
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0	2,373
	SCHOOL, BISSO CHAK		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,19,97,705	15,22,228	1,35,19,933
			SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********	**********	TOTAL(MH)	1,20,02,670	15,22,228	1,35,24,898
		**********	TOTAL(DDO)		1,20,02,670	15,22,228	1,35,24,898

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,21,74,722	16,31,722	1,38,06,444
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		----------	----------	----------
			TOTAL(MH)	1,21,79,687	16,31,722	1,38,11,409

**********				----------	----------	----------
TOTAL(DDO)				1,21,79,687	16,31,722	1,38,11,409
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	104-TEACHERS AND OTHER SERVICES		449	0	449
		109-GOVERNMENT SECONDARY SCHOOLS		1,38,40,252	7,45,354	1,45,85,606
**********				----------	----------	----------
TOTAL(MH)				1,38,40,701	7,45,354	1,45,86,055

				2235	200-OTHER		11,291	0
11,291								
					PROGRAMMES			
				**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	11,291	0	11,291
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			1,38,51,992	7,45,354	1,45,97,346
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	90,000	0	90,000
			109-GOVERNMENT SECONDARY SCHOOLS	1,12,45,306	13,76,390	1,26,21,696
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,13,46,597	13,76,390	1,27,22,987
		2235	200-OTHER PROGRAMMES	55,168	0	55,168

		**********		----------	----------	----------
		TOTAL(MH)			55,168	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,52,42,466	21,21,744
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	104-TEACHERS AND OTHER SERVICES		7,365	0
			109-GOVERNMENT SECONDARY SCHOOLS		2,73,87,718	31,84,154
			789-SPECIAL		6,335	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,74,01,418 31,84,154

3,05,85,572

2235 200-OTHER 31,296 0

31,296

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********	----------	----------	----------
			TOTAL(MH)		31,296	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,74,32,714	31,84,154
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,97,54,249	23,52,376
			**********	----------	----------	----------
			TOTAL(MH)		1,97,54,249	23,57,360

			**********	----------	----------	----------
			TOTAL(MH)		31,296	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,74,32,714	31,84,154
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	4,984
				109-GOVERNMENT SECONDARY SCHOOLS	1,97,54,249	23,52,376
			**********	----------	----------	----------
			TOTAL(MH)		1,97,54,249	23,57,360

2,21,11,609						
30,579		2235	200-OTHER PROGRAMMES	30,579	0	
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30,579		TOTAL(MH)		30,579	0	
----------		**********		----------	----------	
2,21,42,188		TOTAL(DDO)		1,97,84,828	23,57,360	
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	

		109-GOVERNMENT SECONDARY SCHOOLS	1,26,56,903	19,96,714	1,46,53,617
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********	----------	----------	----------
		TOTAL(MH)	1,26,61,868	19,96,714	1,46,58,582
	2235	200-OTHER PROGRAMMES	40,211	0	40,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	TOTAL(MH)		40,211	0	40,211
		**********			----------	----------	
		TOTAL(DDO)			1,27,02,079	19,96,714	1,46,98,793
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	103-GOVERNMENT COLLEGES AND	9,580	0	9,580

		INSTITUTES			
		109-GOVERNMENT	79,78,972	9,22,800	89,01,772
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	80,28,763	9,22,800	89,51,563
	2235	200-OTHER	70,192	0	70,192
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	70,192	0	70,192

**********				----------	----------	----------
TOTAL(DDO)				2,07,60,823	29,19,514	2,36,80,337
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		1,06,698	0	1,06,698
		109-GOVERNMENT SECONDARY SCHOOLS		46,70,100	5,41,370	52,11,470
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		5,51,052	0	5,51,052

			**********		----------	----------	
			TOTAL(MH)		53,27,850	5,41,370	58,69,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2235	200-OTHER PROGRAMMES	1,14,635	0	1,14,635
			**********		----------	----------	
			TOTAL(MH)		1,14,635	0	1,14,635

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	TOTAL(DDO)			54,42,485	5,41,370	59,83,855
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,23,528	0	29,23,528
			104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,73,18,157	21,66,572	1,94,84,729
			789-SPECIAL	0	2,600	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,02,41,685	21,71,552
2235	200-OTHER	11,000	0

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		11,000	0
**********	----------	----------	----------
TOTAL(DDO)		2,02,52,685	21,71,552

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS		62,98,176	7,52,458	70,50,634
		**********		----------	----------	----------	----------
		TOTAL(MH)			62,98,176	7,52,458	70,50,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			62,98,176	7,52,458	

70,50,634

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,89,272	8,77,074	71,66,346
			**********	TOTAL(MH)	1,25,87,448	16,29,532	1,42,16,980
			2235	200-OTHER PROGRAMMES	14,925	0	14,925
			**********	TOTAL(MH)	14,925	0	14,925

**********	**********		----------	----------	----------
TOTAL(DDO)			1,26,02,373	16,29,532	1,42,31,905
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	104-TEACHERS AND OTHER SERVICES	2,156	596	2,752
		109-GOVERNMENT SECONDARY SCHOOLS	1,98,17,872	19,45,692	2,17,63,564
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	1,162	2,460
**********		----------	----------	----------	----------

			TOTAL(MH)	1,98,21,326	19,47,450	2,17,68,776
	**********			----------	----------	----------
	TOTAL(DDO)			1,98,21,326	19,47,450	2,17,68,776
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,29,63,164	22,36,408	2,51,99,572
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,023	0	6,023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION 2,52,05,595	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	TOTAL(MH)		2,29,69,187	22,36,408
2,52,05,595			TOTAL(DDO)		2,29,69,187	22,36,408
8,722		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	8,722	0

	SCHOOL, BUSSOWAL	AND OTHER SERVICES		
2,29,16,979		109-GOVERNMENT SECONDARY SCHOOLS	2,10,98,571	18,18,408
11,85,000		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,85,000	0
7,473		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	4,983

		**********		----------	----------	----------
		TOTAL(MH)		4,52,63,970	40,59,799	4,93,23,769
		2235	200-OTHER PROGRAMMES	1,33,996	0	1,33,996
		**********		----------	----------	----------
		TOTAL(MH)		1,33,996	0	1,33,996
		******************************		----------	----------	----------
		TOTAL(DDO)		4,53,97,966	40,59,799	4,94,57,765
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404

				109-GOVERNMENT	2,39,73,917	29,92,930
2,69,66,847						
				SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625

		**********		----------	----------	----------
		TOTAL(MH)		2,39,73,917	29,97,959	2,69,71,876
		**********		----------	----------	----------
		TOTAL(DDO)		2,39,73,917	29,97,959	2,69,71,876
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,18,608	0	1,18,608
			109-GOVERNMENT SECONDARY SCHOOLS	84,03,067	10,49,272	94,52,339
		**********		----------	----------	----------
		TOTAL(MH)		85,21,675	10,49,272	95,70,947

		2235	200-OTHER	25,177	0
25,177					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		25,177	0
25,177					
	**********			----------	----------

	TOTAL(DDO)			85,46,852	10,49,272
95,96,124					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,983	0
2,983					
	SCHOOL, BUTALA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,41,87,774	4,17,290
1,46,05,064					
			SECONDARY		

SCHOOLS

789-SPECIAL 1,245 0
1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,41,92,002 4,17,290
1,46,09,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------
		TOTAL(DDO)			1,41,92,002	4,17,290	1,46,09,292
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,05,889	0	1,40,05,889
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,245	0	2,245
		**********			----------	----------	----------

			TOTAL(MH)	2,82,00,136	4,17,290	2,86,17,426
	**********			----------	----------	----------
	TOTAL(DDO)			2,82,00,136	4,17,290	2,86,17,426
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,497	0	2,497
			109-GOVERNMENT SECONDARY SCHOOLS	1,43,28,878	10,72,644	1,54,01,522
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,632	515	4,147

		**********		----------	----------	----------
		TOTAL(MH)			1,43,35,007	10,73,159
		**********		----------	----------	----------
		TOTAL(DDO)			1,43,35,007	10,73,159
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,45,71,866	10,75,433
		**********		----------	----------	----------
		TOTAL(MH)			1,45,71,866	10,75,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2235	200-OTHER PROGRAMMES	2,71,118	0	2,71,118
		**********			2,71,118	0	2,71,118
		TOTAL(MH)			2,71,118	0	2,71,118
		**********			1,48,42,984	10,75,433	1,59,18,417
		TOTAL(DDO)			1,48,42,984	10,75,433	1,59,18,417

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	001-DIRECTION AND ADMINISTRATION	3,69,928	0	3,69,928
			104-TEACHERS AND OTHER SERVICES	4,782	0	4,782
1,97,92,750			109-GOVERNMENT SECONDARY SCHOOLS	1,83,57,123	14,35,627	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	

	**********			----------	----------	----------
	TOTAL(MH)			1,87,34,433	14,35,627	2,01,70,060
	2235	200-OTHER		44,934	0	44,934
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			44,934	0	44,934
	******************************			----------	----------	----------
	TOTAL(DDO)			1,87,79,367	14,35,627	2,02,14,994
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,23,13,139	11,56,589	1,34,69,728
	SCHOOL, CHAK RANUAN, BANGA		SECONDARY			

SCHOOLS

		**********	TOTAL(MH)	1,23,13,139	11,56,589	1,34,69,728

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,23,13,139	11,56,589	1,34,69,728

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,37,811	7,43,747	68,81,558
	**********		TOTAL(MH)	1,84,50,950	19,00,336	2,03,51,286
		2235	200-OTHER PROGRAMMES	5,207	0	5,207
	**********		TOTAL(MH)	5,207	0	5,207

	**********			----------	----------	----------
	TOTAL(DDO)			1,84,56,157	19,00,336	2,03,56,493
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	1,31,78,352	6,43,214	1,38,21,566
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,44,696	0	3,44,696

	789-SPECIAL	2,492	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
**********	----------	----------	----------
	TOTAL(MH)	1,35,28,032	6,43,214

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********	**********	**********	----------	----------	----------	----------	----------
		TOTAL(MH)			1,35,28,032	6,43,214	1,41,71,246

		TOTAL(DDO)			1,35,28,032	6,43,214	1,41,71,246
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERI KHURD	2235	200-OTHER PROGRAMMES	7,890	0	7,890
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,35,35,922	6,43,214	1,41,79,136
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,35,35,922	6,43,214	1,41,79,136
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

	109-GOVERNMENT SECONDARY SCHOOLS	1,62,05,068	19,14,904	1,81,19,972
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********	----------	----------	----------
	TOTAL(MH)	1,62,10,033	19,14,904	1,81,24,937
	**********	----------	----------	----------
	TOTAL(DDO)	1,62,10,033	19,14,904	1,81,24,937

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	57,24,996	14,41,878	71,66,874
		**********	----------	----------	----------	----------
		TOTAL(MH)		57,29,979	14,41,878	71,71,857
		**********	----------	----------	----------	----------
		TOTAL(DDO)		57,29,979	14,41,878	71,71,857

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,488	0	2,488
				109-GOVERNMENT SECONDARY SCHOOLS	74,76,221	9,00,150	83,76,371
		**********			----------	----------	----------
		TOTAL(MH)			74,78,709	9,00,150	83,78,859

		2235	200-OTHER	35,574	0	35,574
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,574	0	35,574
	**********			----------	----------	----------
	TOTAL(DDO)			75,14,283	9,00,150	84,14,433
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKI MAN	2235	200-OTHER	19,569	0	19,569
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		19,569	0	19,569

**********				----------	----------	----------
TOTAL(DDO)				19,569	0	19,569
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		64,79,973	7,93,344	72,73,317
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,984	4,984
**********				----------	----------	----------
TOTAL(MH)				64,79,973	7,98,328	72,78,301

		2235	200-OTHER	6,668	0	6,668
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,668	0	6,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			64,86,641	7,98,328	72,84,969

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	71,22,735	8,38,828	79,61,563
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			71,34,384	8,38,828	

79,73,212						
	2235	200-OTHER		2,59,010	0	
2,59,010						
		PROGRAMMES				
	**********		----------	----------		

	TOTAL(MH)			2,59,010	0	
2,59,010						
	**********		----------	----------		

	TOTAL(DDO)			1,38,73,367	16,37,156	
1,55,10,523						
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,18,508	0	
1,18,508						
	SCHOOL, CHEEMNA		PRIMARY SCHOOLS			
			109-GOVERNMENT	73,87,339	8,90,298	
82,77,637						

		SECONDARY				
		SCHOOLS				
**********			----------	----------	----------	----------
TOTAL(MH)			75,05,847	8,90,298	83,96,145	
2235	200-OTHER		31,115	0	31,115	
	PROGRAMMES					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	31,115	0	31,115
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	
			TOTAL(DDO)	75,36,962	8,90,298	84,27,260
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,74,912	8,00,365	1,46,75,277
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,475	0	7,475

		**********		----------	----------	----------
		TOTAL(MH)			1,39,13,502	8,00,365
1,47,13,867						
		**********		----------	----------	----------
		TOTAL(DDO)			2,14,19,349	16,90,663
2,31,10,012						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,58,169	5,67,006
47,25,175						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,984
4,984						

			**********	----------	----------	----------
			TOTAL(MH)		41,58,169	5,71,990
		**********	----------	----------	----------	----------
		TOTAL(DDO)			41,58,169	5,71,990
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	104-TEACHERS AND OTHER SERVICES		2,373	0
			109-GOVERNMENT SECONDARY SCHOOLS		2,01,77,441	24,82,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		TOTAL(MH)	2,01,82,406	24,82,096	2,26,64,502
		**********		TOTAL(DDO)	2,01,82,406	24,82,096	2,26,64,502

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	49,73,795	6,98,916	56,72,711
		**********	----------	----------	----------	----------
			TOTAL(MH)	49,73,795	7,03,900	56,77,695
		**********	----------	----------	----------	----------
	TOTAL(DDO)			49,73,795	7,03,900	56,77,695

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	001-DIRECTION AND ADMINISTRATION	57,624	0	57,624
			109-GOVERNMENT SECONDARY SCHOOLS	33,78,047	0	33,78,047
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********	----------	----------	----------	----------
			TOTAL(MH)	34,37,726	0	34,37,726
		**********	----------	----------	----------	----------

	TOTAL(DDO)				34,37,726	0	34,37,726
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	104-TEACHERS AND OTHER		4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,23,802	16,24,255	1,51,48,057

		**********	----------	----------	----------
		TOTAL(MH)		1,35,28,786	16,24,255
		**********	----------	----------	----------
	TOTAL(DDO)			1,35,28,786	16,24,255
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0
			109-GOVERNMENT SECONDARY SCHOOLS	73,37,580	9,40,600
			789-SPECIAL	2,592	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		73,42,545	9,40,600	82,83,145
2235	200-OTHER	12,074	0	12,074

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		12,074	0	12,074
**********	**********	----------	----------	----------
TOTAL(DDO)		73,54,619	9,40,600	82,95,219

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	104-TEACHERS AND OTHER SERVICES		0	2,380	2,380
				109-GOVERNMENT SECONDARY SCHOOLS		1,41,52,272	41,91,407	1,83,43,679
				789-SPECIAL COMPONENT PLAN		0	2,600	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		1,41,52,272	41,96,387	
		**********			----------	----------	
		TOTAL(DDO)			1,41,52,272	41,96,387	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,74,343	9,68,862	
			**********		----------	----------	
			TOTAL(MH)		80,74,343	9,68,862	

**********				----------	----------	----------
TOTAL(DDO)				80,74,343	9,68,862	90,43,205
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,18,98,423	16,07,280	1,35,05,703
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0	4,985
**********				----------	----------	----------
TOTAL(MH)				1,19,03,408	16,07,280	1,35,10,688

		2235	200-OTHER	34,932	0	34,932
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		34,932	0	34,932
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,38,340	16,07,280	1,35,45,620
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,29,586	0	21,29,586
	SCHOOL, DAKHU		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			21,29,586	0	21,29,586
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			21,29,586	0	21,29,586
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	86,54,709	11,43,336	97,98,045

	SCHOOL, DALLA		SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,07,84,295	11,43,336	1,19,27,631
		**********		----------	----------	
		TOTAL(DDO)		1,07,84,295	11,43,336	1,19,27,631
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
91,46,363			109-GOVERNMENT SECONDARY SCHOOLS	80,93,327	10,53,036	91,46,363

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
**********				----------	----------	----------
TOTAL(MH)				80,98,310	10,53,036	91,51,346
**********				----------	----------	----------
TOTAL(DDO)				80,98,310	10,53,036	91,51,346
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382

				109-GOVERNMENT	1,66,04,983	22,92,742	1,88,97,725
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,601	0	2,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		1,66,09,966	22,92,742	1,89,02,708
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2235	200-OTHER PROGRAMMES	4,02,177	0	4,02,177
			**********		----------	----------	----------
			TOTAL(MH)		4,02,177	0	4,02,177
			**********		----------	----------	----------
			TOTAL(DDO)		1,70,12,143	22,92,742	1,93,04,885
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

	109-GOVERNMENT SECONDARY SCHOOLS	2,12,48,434	28,99,642	2,41,48,076
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********	----------	----------	----------
	TOTAL(MH)	2,12,53,399	28,99,642	2,41,53,041
	**********	----------	----------	----------
	TOTAL(DDO)	2,12,53,399	28,99,642	2,41,53,041

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	104-TEACHERS AND OTHER SERVICES	2,491	2,492	4,983	
			109-GOVERNMENT SECONDARY SCHOOLS	19,48,071	2,30,782	21,78,853	
		**********		----------	----------	----------	
		TOTAL(MH)		19,50,562	2,33,274	21,83,836	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB, DEPARTMENT OF EDUCATION,	**********				----------	----------
		TOTAL(DDO)			19,50,562	2,33,274	21,83,836
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,80,62,912	22,06,835	2,02,69,747
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545		0	545

		**********		----------	----------	----------
		TOTAL(MH)			2,00,14,019	24,40,109
2,24,54,128						
	2235	200-OTHER PROGRAMMES			3,83,858	0
3,83,858						
		**********		----------	----------	----------
		TOTAL(MH)			3,83,858	0
3,83,858						
		**********		----------	----------	----------
		TOTAL(DDO)			2,03,97,877	24,40,109
2,28,37,986						
	2202	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	109-GOVERNMENT SECONDARY SCHOOLS		51,98,317	6,30,204
58,28,521						

		**********		----------	----------	----------
		TOTAL(MH)		51,98,317	6,30,204	58,28,521
	**********			----------	----------	----------
	TOTAL(DDO)			51,98,317	6,30,204	58,28,521
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,42,115	7,33,880	73,75,995
		**********		----------	----------	----------
		TOTAL(MH)		66,42,115	7,33,880	73,75,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2235	200-OTHER PROGRAMMES	0	95,297	95,297
		**********			----------	----------	----------
		TOTAL(MH)			0	95,297	95,297
		**********			----------	----------	----------
		TOTAL(DDO)			66,42,115	8,29,177	74,71,292

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	86,28,508	10,37,922	96,66,430
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	86,33,473	10,37,922	96,71,395

**********				----------	----------	----------
TOTAL(DDO)				86,33,473	10,37,922	96,71,395
HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS		1,08,18,028	13,81,052	1,21,99,080
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,591	0	2,591
**********				----------	----------	----------

					TOTAL(MH)	1,08,22,993	13,81,052
1,22,04,045							
				2235	200-OTHER	3,61,792	0
3,61,792							
					PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,61,792	0	3,61,792

		**********			----------	----------	----------
		TOTAL(DDO)			1,11,84,785	13,81,052	1,25,65,837
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,05,15,836	13,22,507	1,18,38,343
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********			----------	----------	----------

		TOTAL(MH)			1,05,20,865	13,22,507
1,18,43,372						
	2235	200-OTHER			0	1,42,022
1,42,022						
		PROGRAMMES				
----------		**********			----------	----------
		TOTAL(MH)			0	1,42,022
1,42,022						
----------		**********			----------	----------
		TOTAL(DDO)			1,05,20,865	14,64,529
1,19,85,394						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,88,67,685	23,73,625
2,12,41,310						
		SCHOOL, DHADDA		SECONDARY		
				SCHOOLS		

				789-SPECIAL	4,983	0	4,983
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,88,72,668	23,73,625	2,12,46,293
			2235	200-OTHER	31,739	0	31,739
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		31,739	0	31,739
		**********			----------	----------	----------
		TOTAL(DDO)			1,89,04,407	23,73,625	2,12,78,032
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	72,43,870	8,25,540	80,69,410

		789-SPECIAL	2,592	0	2,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		72,48,835	8,25,540	80,74,375
	2235	200-OTHER	2,56,999	0	2,56,999
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,56,999	0	2,56,999
	**********		----------	----------	----------
	TOTAL(DDO)		75,05,834	8,25,540	

83,31,374						
1,191	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	104-TEACHERS AND OTHER SERVICES	1,078	113	
37,66,000			109-GOVERNMENT SECONDARY SCHOOLS	32,16,134	5,49,866	
1,166			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,030	136	
----------		**********	----------	----------	----------	
37,68,357			TOTAL(MH)	32,18,242	5,50,115	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2235	200-OTHER PROGRAMMES	19,900	0	19,900
		**********			----------	----------	----------
		TOTAL(MH)			19,900	0	19,900
		**********			----------	----------	----------

	TOTAL(DDO)			32,38,142	5,50,115	37,88,257
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,15,80,811	13,70,243	1,29,51,054
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,15,85,791	13,70,243	

1,29,56,034						
	******************************			------------------	----------	

1,29,56,034	TOTAL(DDO)			1,15,85,791	13,70,243	
2,365	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	
2,00,75,670			109-GOVERNMENT SECONDARY SCHOOLS	1,80,79,172	19,96,498	
2,601			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,601	0	

CASTES

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TOTAL(MH)		1,80,84,138	19,96,498

2,00,80,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,80,84,138	19,96,498	2,00,80,636

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	1,62,55,694	14,59,288	1,77,14,982
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,467	0	7,467
		**********	TOTAL(MH)	3,43,52,283	34,55,786	3,78,08,069

		2235	200-OTHER		0	7,40,844
7,40,844						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	7,40,844
7,40,844						
	**********			----------	----------	

	TOTAL(DDO)			3,43,52,283	41,96,630	
3,85,48,913						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,46,675	70,800	
77,17,475						
	SCHOOL, DHALWATA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		76,46,675	70,800	77,17,475
	**********				----------	----------	----------
	TOTAL(DDO)				76,46,675	70,800	77,17,475
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	104-TEACHERS AND OTHER SERVICES		4,984	0	4,984
			109-GOVERNMENT		1,25,92,088	8,91,214	1,34,83,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	1,22,188	0	1,22,188
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAM BADSHAHPUR		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			**********		1,27,19,260	8,91,214	1,36,10,474
			TOTAL(MH)				
			2235	200-OTHER	11,300	0	11,300
				PROGRAMMES			
			**********		1,27,19,260	8,91,214	1,36,10,474

			TOTAL(MH)		11,300	0
11,300						
		**********		----------	----------	
		TOTAL(DDO)			1,27,30,560	8,91,214
1,36,21,774						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,31,78,490	17,03,958
1,48,82,448						
		SCHOOL, DHAMAI		SECONDARY		
		SCHOOLS				
			**********	----------	----------	
			TOTAL(MH)		1,31,78,490	17,03,958
1,48,82,448						
		**********		----------	----------	
		TOTAL(DDO)			1,31,78,490	17,03,958
1,48,82,448						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,27,38,448	14,21,594	1,41,60,042
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********	TOTAL(MH)	1,27,43,414	14,21,594	1,41,65,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2235	200-OTHER PROGRAMMES	23,190	0	23,190
		**********			----------	----------	----------
		TOTAL(MH)			1,27,66,604	14,21,594	1,41,88,198
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,66,604	14,21,594	1,41,88,198

1,41,88,198						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDURI	2235	200-OTHER PROGRAMMES	8,300	0	8,300
	**********		----------	----------		
	TOTAL(MH)			8,300	0	8,300
	**********		----------	----------		
	TOTAL(DDO)			8,300	0	8,300
26,74,256	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,30,188	1,44,068	

		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	25,35,171	1,44,068	26,79,239
2235		200-OTHER	75,075	0	75,075
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	75,075	0	75,075
	**********	----------	----------	----------	----------
		TOTAL(DDO)	26,10,246	1,44,068	27,54,314

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,98,40,948	36,09,431	3,34,50,379

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

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TOTAL(MH)				2,98,45,933	36,09,431	3,34,55,364
2235	200-OTHER PROGRAMMES			96,431	0	96,431
**********				----------	----------	----------
TOTAL(MH)				96,431	0	96,431
**********				----------	----------	----------
**********				----------	----------	----------
TOTAL(DDO)				2,99,42,364	36,09,431	3,35,51,795
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	109-GOVERNMENT SECONDARY		93,97,319	11,59,641	1,05,56,960

			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				93,97,319	11,59,641	1,05,56,960
2235		200-OTHER		2,89,431	0	2,89,431
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				2,89,431	0	2,89,431
**********				----------	----------	----------
TOTAL(DDO)				96,86,750	11,59,641	1,08,46,391
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595

		SCHOOL, DHARAMPURA			AND OTHER SERVICES		
					109-GOVERNMENT SECONDARY SCHOOLS	85,52,402	8,88,612
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	786	0

							94,41,014	786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	TOTAL(MH)		85,53,783	8,88,612	94,42,395
			2235	200-OTHER	91,670	0	91,670
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		86,45,453	8,88,612	95,34,065
		**********			----------	----------	
		TOTAL(DDO)			86,45,453	8,88,612	95,34,065

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	1,45,24,817	17,08,600	1,62,33,417
		**********		----------	----------	----------
			TOTAL(MH)	1,45,24,817	17,13,584	1,62,38,401
		2235	200-OTHER PROGRAMMES	42,294	0	42,294
		**********		----------	----------	----------

			TOTAL(MH)	42,294	0	42,294
	**********			----------	----------	----------
	TOTAL(DDO)			1,45,67,111	17,13,584	1,62,80,695
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,41,33,895	17,59,006	1,58,92,901
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,41,38,875	17,59,006	1,58,97,881
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,38,875	17,59,006	1,58,97,881

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,08,605	15,65,863	1,03,74,468
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********	----------	----------	----------	----------
		TOTAL(MH)			88,13,588	15,65,863	1,03,79,451
		**********		----------	----------	----------	----------
		TOTAL(DDO)			88,13,588	15,65,863	1,03,79,451
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,66,832	5,10,208	1,17,77,040

	SCHOOL, DHILWAN		SECONDARY SCHOOLS			
8,08,110			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,08,110	0	
----------		**********		----------	----------	
		TOTAL(MH)		1,20,74,942	5,10,208	
1,25,85,150						
----------	**********			----------	----------	
	TOTAL(DDO)			1,20,74,942	5,10,208	
1,25,85,150						
67,30,722	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,30,722	0	

SCHOOL, DHILWAN KALAN SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 67,30,722 0
67,30,722

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

	TOTAL(DDO)			67,30,722	0	67,30,722
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,67,858	17,86,794	1,62,54,652
		**********		----------	----------	----------
	TOTAL(MH)			2,11,98,580	17,86,794	2,29,85,374
		2235	200-OTHER PROGRAMMES	12,28,108	0	12,28,108
		**********		----------	----------	----------
	TOTAL(MH)			12,28,108	0	12,28,108

	**********			----------	----------	
	TOTAL(DDO)			2,24,26,688	17,86,794	2,42,13,482
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,54,231	7,32,544	86,86,775
		**********		----------	----------	
		TOTAL(MH)		79,54,231	7,32,544	86,86,775
	**********			----------	----------	
	TOTAL(DDO)			79,54,231	7,32,544	86,86,775
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,33,600	0	2,33,600

	SCHOOL, DOLE WALA			SECONDARY SCHOOLS				
		**********		----------		----------	----------	----------
		TOTAL(MH)				2,33,600	0	2,33,600
		**********		----------		----------	----------	----------
		TOTAL(DDO)				2,33,600	0	2,33,600
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		82,13,336	10,23,882	92,37,218

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, DOLON KALAN		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		82,13,336	10,23,882	92,37,218
		**********			----------	----------	
		TOTAL(DDO)			82,13,336	10,23,882	92,37,218
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT	1,24,14,566	16,12,956	1,40,27,522

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,24,19,549	16,12,956	1,40,32,505
2235	200-OTHER		93,725	2,07,520	3,01,245
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		93,725	2,07,520	3,01,245

	**********			----------	----------	----------
	TOTAL(DDO)			1,25,13,274	18,20,476	1,43,33,750
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,14,64,384	14,87,074	1,29,51,458
		**********		----------	----------	----------
		TOTAL(MH)		1,14,69,369	14,87,074	1,29,56,443
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,14,69,369	14,87,074	1,29,56,443
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,31,475	23,18,428	2,08,49,903
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,985	0	4,985

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		3,00,05,829	38,05,502	3,38,11,331
		**********		----------	----------	----------
		TOTAL(DDO)		3,00,05,829	38,05,502	3,38,11,331
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
1,30,59,584			109-GOVERNMENT SECONDARY SCHOOLS	1,15,64,858	14,94,726	

		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,15,69,841	14,94,726	1,30,64,567
	2235	200-OTHER	1,00,460	0	1,00,460
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,460	0	1,00,460
	**********		----------	----------	----------
	TOTAL(DDO)		1,16,70,301	14,94,726	

							1,31,65,027
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	52,09,451	0	52,09,451

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			52,09,451	0	52,09,451

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	TOTAL(DDO)			52,09,451	0	52,09,451
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	97,44,955	13,16,540	1,10,61,495
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,49,59,386	13,16,540	1,62,75,926
		2235	200-OTHER	76,709	0	76,709
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		76,709	0	76,709
	**********			----------	----------	----------
	TOTAL(DDO)			1,50,36,095	13,16,540	1,63,52,635
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		3,738	0	

3,738		SCHOOL, FATEHGARH PANJTOOR		AND OTHER SERVICES			
3,19,813				109-GOVERNMENT SECONDARY SCHOOLS	3,19,813	0	
7,805				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,805	0	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	TOTAL(MH)		3,31,356	0	3,31,356
		**********					
		TOTAL(DDO)			3,31,356	0	3,31,356
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,20,669	6,90,451	86,11,120
				789-SPECIAL	545	0	545

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
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	TOTAL(MH)			82,52,570	6,90,451
89,43,021					
	******************************			----------	----------

	TOTAL(DDO)			82,52,570	6,90,451
89,43,021					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,44,544	7,48,218
61,92,762					
	SCHOOL, FATHEPUR, NABHA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	4,985	0
4,985					
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

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TOTAL(MH)		54,49,529	7,48,218
2235	200-OTHER	5,856	8,683
	PROGRAMMES		
**********		----------	----------
TOTAL(MH)		5,856	8,683
**********		----------	----------
TOTAL(DDO)		54,55,385	7,56,901

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61,97,747	
14,539	
----------	----------
14,539	
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62,12,286	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,83,492	2,83,200	31,66,692
		**********			----------	----------	----------
		TOTAL(MH)			28,83,492	2,83,200	31,66,692
		**********			----------	----------	----------
		TOTAL(DDO)			28,83,492	2,83,200	31,66,692

	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	104-INSPECTION	42,606	0	42,606
			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			105-TEACHERS TRAINING	2,66,300	0	2,66,300
			109-GOVERNMENT SECONDARY SCHOOLS	1,37,73,024	16,90,550	1,54,63,574
			789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,40,86,910	16,90,550	1,57,77,460
2235	200-OTHER	42,248	0	42,248

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		42,248	0	42,248
**********		----------	----------	----------
TOTAL(DDO)		1,41,29,158	16,90,550	1,58,19,708

		HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,412	0	67,412
				104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,11,859	15,13,570	1,37,25,429

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,22,79,271	15,18,550	1,37,97,821
	2235	200-OTHER	24,195	0	24,195
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	24,195	0	24,195
**********			----------	----------	----------

	TOTAL(DDO)			1,23,03,466	15,18,550	1,38,22,016
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,62,876	8,91,294	77,54,170
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	
	TOTAL(MH)			68,67,861	8,91,294	77,59,155
		2235	200-OTHER	5,55,146	0	5,55,146

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			5,55,146	0
		**********		----------	----------	----------
		TOTAL(DDO)			74,23,007	8,91,294
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		77,16,778	9,29,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		77,16,778	9,29,240	86,46,018
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2235	200-OTHER PROGRAMMES	9,906	0	9,906
			**********				
			TOTAL(MH)		9,906	0	9,906
		**********					
		TOTAL(DDO)			77,26,684	9,29,240	86,55,924

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	104-TEACHERS AND OTHER SERVICES	6,230	0	6,230
			109-GOVERNMENT SECONDARY SCHOOLS	47,70,804	10,00,510	57,71,314
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0	2,492
		**********	TOTAL(MH)	47,79,526	10,00,510	57,80,036

		2235	200-OTHER	23,275	0	23,275
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		23,275	0	23,275
	**********			----------	----------	----------
	TOTAL(DDO)			48,02,801	10,00,510	58,03,311
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,83,53,064	22,26,596	2,05,79,660
	SCHOOL, GANDHI CAMP		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,83,53,064	22,26,596	2,05,79,660

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2235	200-OTHER PROGRAMMES	1,60,880	0	1,60,880
		**********			----------	----------	
		TOTAL(MH)			1,85,13,944	22,26,596	2,07,40,540
		**********			----------	----------	

	TOTAL(DDO)			1,85,13,944	22,26,596	2,07,40,540
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,57,31,709	19,89,990	1,77,21,699
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	

TOTAL(MH)				1,57,36,689	19,89,990
1,77,26,679					
2235		200-OTHER		43,692	0
43,692					
		PROGRAMMES			
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TOTAL(MH)				43,692	0
43,692					
**********			----------	----------	

TOTAL(DDO)				1,57,80,381	19,89,990
1,77,70,371					
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		4,985	0
4,985					
SCHOOL, GANGROLA		AND OTHER			
		SERVICES			

				109-GOVERNMENT	73,02,874	8,53,887
81,56,761						
				SECONDARY		
				SCHOOLS		
			**********	----------	----------	----------

				TOTAL(MH)	73,07,859	8,53,887
81,61,746						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2235	200-OTHER PROGRAMMES	2,45,173	0	2,45,173

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		TOTAL(MH)		75,53,032	8,53,887	84,06,919
		**********		----------	----------	----------
	TOTAL(DDO)			75,53,032	8,53,887	84,06,919
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
69,12,305			109-GOVERNMENT SECONDARY SCHOOLS	61,45,789	7,66,516	

		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		61,50,772	7,66,516	69,17,288
	2235	200-OTHER	1,57,993	0	1,57,993
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,57,993	0	1,57,993
	**********		----------	----------	----------
	TOTAL(DDO)		63,08,765	7,66,516	70,75,281

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	104-TEACHERS AND OTHER SERVICES	0	2,405	2,405	
			109-GOVERNMENT SECONDARY SCHOOLS	69,92,958	9,52,950	79,45,908	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,620	2,620	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		69,92,958	9,57,975	79,50,933
		**********			----------	----------	----------
		TOTAL(DDO)			69,92,958	9,57,975	79,50,933
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT	46,58,068	6,33,068	52,91,136

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,591	0	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	46,63,033	6,33,068	52,96,101
		**********		----------	----------	----------
			TOTAL(DDO)	46,63,033	6,33,068	52,96,101
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	104-TEACHERS AND OTHER	0	2,404	2,404

	SERVICES			
59,28,385	109-GOVERNMENT SECONDARY SCHOOLS	52,23,001	7,05,384	
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	
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59,33,414	TOTAL(MH)	52,23,001	7,10,413	
----------	**********	----------	----------	----------
59,33,414	TOTAL(DDO)	52,23,001	7,10,413	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,81,865	0	1,81,865
				104-TEACHERS AND OTHER SERVICES	2,830	0	2,830
				109-GOVERNMENT	1,64,86,148	18,27,834	1,83,13,982

	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	545	545
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		1,66,70,843	18,28,379	1,84,99,222
2235	200-OTHER	2,66,100	18,687	2,84,787
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,66,100	18,687	2,84,787

	**********			----------	----------	
	TOTAL(DDO)			1,69,36,943	18,47,066	1,87,84,009
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,71,20,423	21,16,192	1,92,36,615
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********			----------	----------
		TOTAL(MH)			1,71,25,388	21,16,192
		2235	200-OTHER		25,034	0
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	TOTAL(MH)		25,034	0	25,034

PUNJAB

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	TOTAL(DDO)			1,71,50,422	21,16,192	1,92,66,614
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	98,81,266	12,22,502	1,11,03,768
	**********			----------	----------	
	TOTAL(MH)			99,11,285	12,22,502	1,11,33,787

	**********			----------	----------	
	TOTAL(DDO)			2,70,36,673	33,38,694	3,03,75,367
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,25,49,563	14,42,216	1,39,91,779
	**********			----------	----------	
	TOTAL(MH)			1,25,54,548	14,42,216	1,39,96,764

		2235	200-OTHER	1,37,122	0	1,37,122
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,37,122	0	1,37,122
	**********			----------	----------	----------
	TOTAL(DDO)			1,26,91,670	14,42,216	1,41,33,886
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	104-TEACHERS AND OTHER	2,380	0	2,380

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
				SERVICES		
EDUCATION 2,45,14,689	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,16,99,795	28,14,894
2,600				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
			**********	TOTAL(MH)	2,17,04,775	28,14,894
2,45,19,669						

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	TOTAL(DDO)			2,17,04,775	28,14,894	2,45,19,669
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,96,001	13,20,906	1,08,16,907
		**********		----------	----------	
	TOTAL(MH)			94,96,001	13,20,906	1,08,16,907
		2235	200-OTHER PROGRAMMES	43,623	30,059	73,682
		**********		----------	----------	
	TOTAL(MH)			43,623	30,059	73,682

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	TOTAL(DDO)			95,39,624	13,50,965	1,08,90,589
1,01,68,141	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,10,337	11,57,804	
4,984			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	
	**********			----------	----------	
1,01,73,125	TOTAL(MH)			90,10,337	11,62,788	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			90,10,337	11,62,788	1,01,73,125
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,15,219	9,36,212	85,51,431
		TOTAL(MH)			1,66,25,556	20,99,000	1,87,24,556

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	TOTAL(DDO)			1,66,25,556	20,99,000	1,87,24,556
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	104-TEACHERS AND OTHER SERVICES	0	450	450
			109-GOVERNMENT SECONDARY SCHOOLS	1,22,65,324	17,11,299	1,39,76,623
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545	545

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	TOTAL(MH)			1,22,65,324	17,12,294	1,39,77,618
	2235	200-OTHER		2,43,801	0	2,43,801
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,43,801	0	2,43,801
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,25,09,125	17,12,294	1,42,21,419
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
	SCHOOL, GILL		AND OTHER			

				SERVICES			
				109-GOVERNMENT	2,49,19,021	29,96,888	2,79,15,909
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,49,24,005	29,96,888	2,79,20,893

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		2,49,24,005	29,96,888	2,79,20,893
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	81,65,498	10,65,048	92,30,546
		**********		----------	----------	----------
		TOTAL(MH)		3,30,89,503	40,61,936	3,71,51,439
		2235	200-OTHER PROGRAMMES	1,15,160	0	1,15,160

		**********		----------	----------	----------
		TOTAL(MH)		1,15,160	0	1,15,160
	**********			----------	----------	----------
	TOTAL(DDO)			3,32,04,663	40,61,936	3,72,66,599
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,22,053	14,30,310	1,33,52,363
		**********		----------	----------	----------
		TOTAL(MH)		1,19,22,053	14,30,310	1,33,52,363
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,22,053	14,30,310	

1,33,52,363						
2,365	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,365	0	
1,52,53,681			109-GOVERNMENT SECONDARY SCHOOLS	1,40,45,016	12,08,665	
2,601			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,601	0	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		1,40,49,982	12,08,665	1,52,58,647
		**********			----------	----------	
		TOTAL(DDO)			1,40,49,982	12,08,665	1,52,58,647
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,98,225	6,17,708	60,15,933
			**********		----------	----------	

			TOTAL(MH)	53,98,225	6,17,708	60,15,933
	**********			----------	----------	----------
	TOTAL(DDO)			53,98,225	6,17,708	60,15,933
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	104-TEACHERS AND OTHER SERVICES	5,805	451	6,256
			109-GOVERNMENT SECONDARY SCHOOLS	2,07,54,792	25,39,936	2,32,94,728
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,655	0	4,655

CASTES

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TOTAL(MH)		2,07,65,252	25,40,387	2,33,05,639
2235	200-OTHER	5,88,189	0	5,88,189

PROGRAMMES

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TOTAL(MH)		5,88,189	0	5,88,189
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TOTAL(DDO)		2,13,53,441	25,40,387	2,38,93,828

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	104-TEACHERS AND OTHER	2,380	0	2,380	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,65,835	6,29,406	50,95,241
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				44,70,815	6,29,406	51,00,221
2235	200-OTHER			20,995	0	20,995
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				20,995	0	20,995
**********				----------	----------	----------
TOTAL(DDO)				44,91,810	6,29,406	51,21,216
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	2,404	

2,404	SCHOOL, GUNACHAUR	AND OTHER		
		SERVICES		
95,53,802		109-GOVERNMENT	85,34,710	10,19,092
		SECONDARY		
		SCHOOLS		
2,625		789-SPECIAL	0	2,625
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
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		TOTAL(MH)	85,34,710	10,24,121
95,58,831				
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		TOTAL(DDO)				85,34,710	10,24,121	95,58,831
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	109-GOVERNMENT SECONDARY SCHOOLS		79,79,205	9,95,174	89,74,379
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,984	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		79,79,205	10,00,158	89,79,363
		**********		----------	----------	----------	----------
		TOTAL(DDO)			79,79,205	10,00,158	89,79,363
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	104-TEACHERS AND OTHER SERVICES	1,924	0	1,924
				109-GOVERNMENT SECONDARY SCHOOLS	1,28,55,413	16,24,050	1,44,79,463
				789-SPECIAL	2,048	0	

					2,048
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)			1,28,59,385	16,24,050	1,44,83,435
2235	200-OTHER		30,369	0	30,369
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			30,369	0	30,369
**********	**********	----------	----------	----------	----------
TOTAL(DDO)			1,28,89,754	16,24,050	1,45,13,804

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,56,245	11,68,216
1,02,24,461					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,229	0
6,229					
		**********	----------	----------	

			TOTAL(MH)	90,62,474	11,68,216
1,02,30,690					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			90,62,474	11,68,216	1,02,30,690
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,38,188	19,15,708	1,82,53,896
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,980	0	4,980

CASTES

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TOTAL(MH)		2,54,05,642	30,83,924	2,84,89,566
2235	200-OTHER	82,639	0	82,639

PROGRAMMES

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TOTAL(MH)		82,639	0	82,639
******************************		----------	----------	----------
TOTAL(DDO)		2,54,88,281	30,83,924	2,85,72,205

	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	82,80,263	10,38,250	93,18,513
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********	TOTAL(MH)	82,85,228	10,38,250	93,23,478
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	TOTAL(DDO)				82,85,228	10,38,250
93,23,478						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	57,88,198	7,36,682	65,24,880

		**********		----------	----------	----------
		TOTAL(MH)		1,40,74,672	17,74,932	1,58,49,604
2235	200-OTHER PROGRAMMES		57,296	0	57,296	
		**********		----------	----------	----------
		TOTAL(MH)		57,296	0	57,296
		**********		----------	----------	----------
		TOTAL(DDO)		1,41,31,968	17,74,932	1,59,06,900
2202	104-TEACHERS AND OTHER	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA		0	4,984	4,984

			SERVICES			
			109-GOVERNMENT	66,48,834	8,15,788	74,64,622
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			66,48,834	8,20,772	74,69,606
	**********		----------	----------	----------	----------
	TOTAL(DDO)			66,48,834	8,20,772	74,69,606
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,34,879	18,37,038	1,66,71,917
	SCHOOL, HARPAL PUR		SECONDARY			
			SCHOOLS			

				789-SPECIAL	4,985	0	4,985
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,48,39,864	18,37,038	1,66,76,902

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2235	200-OTHER PROGRAMMES	1,91,633	0	1,91,633

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		1,50,31,497	18,37,038	1,68,68,535
		**********		----------	----------	----------
		TOTAL(DDO)		1,50,31,497	18,37,038	1,68,68,535
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARREMASER	2235	200-OTHER PROGRAMMES	7,77,804	0	7,77,804
		**********		----------	----------	----------
		TOTAL(MH)		7,77,804	0	7,77,804

	**********			----------	----------	
	TOTAL(DDO)			7,77,804	0	7,77,804
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,00,03,662	18,88,145	1,18,91,807
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********			----------	----------	

			TOTAL(MH)	1,00,08,627	18,88,145	1,18,96,772
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,08,627	18,88,145	1,18,96,772
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,02,83,837	13,55,716	1,16,39,553

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		1,02,88,817	13,55,716	1,16,44,533
			2235	200-OTHER PROGRAMMES	5,91,301	0	5,91,301
			**********		1,02,88,817	13,55,716	1,16,44,533

			TOTAL(MH)	5,91,301	0	5,91,301
	**********			----------	----------	----------
	TOTAL(DDO)			1,08,80,118	13,55,716	1,22,35,834
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,37,259	10,48,064	92,85,323
	**********			----------	----------	----------
	TOTAL(MH)			82,37,259	10,48,064	92,85,323
		2235	200-OTHER PROGRAMMES	37,200	0	37,200

		**********		----------	----------	
		TOTAL(MH)		37,200	0	37,200
		**********		----------	----------	
		TOTAL(DDO)		82,74,459	10,48,064	93,22,523
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,46,102	15,09,639	1,28,55,741
		**********		----------	----------	
		TOTAL(MH)		1,13,46,102	15,09,639	1,28,55,741
		**********		----------	----------	
		TOTAL(DDO)		1,13,46,102	15,09,639	1,28,55,741

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,22,225	12,29,274	1,16,51,499
		**********			----------	----------	
		TOTAL(MH)			1,04,22,225	12,29,274	1,16,51,499

		2235	200-OTHER	1,08,460	0	1,08,460
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,08,460	0	1,08,460
	**********			----------	----------	----------
	TOTAL(DDO)			1,05,30,685	12,29,274	1,17,59,959
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	98,00,626	12,35,200	1,10,35,826
	SCHOOL, JAGATPUR JATTAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		98,00,626	12,35,200	1,10,35,826

	**********			----------	----------	----------
	TOTAL(DDO)			98,00,626	12,35,200	1,10,35,826
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,21,97,570	15,85,087	1,37,82,657
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********			----------	----------
		TOTAL(MH)			1,22,02,551	15,85,087
1,37,87,638						
		**********			----------	----------
		TOTAL(DDO)			1,22,02,551	15,85,087
1,37,87,638						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	109-GOVERNMENT SECONDARY	5,69,100	3,650	5,72,750

PUNJAB SCHOOLS

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TOTAL(MH) 5,69,100 3,650 5,72,750

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TOTAL(DDO) 5,69,100 3,650 5,72,750

HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL 2202

101-GOVERNMENT PRIMARY SCHOOLS 4,51,800 0 4,51,800

104-TEACHERS AND OTHER SERVICES 2,380 0 2,380

109-GOVERNMENT 86,36,200 10,22,474 96,58,674

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		90,92,980	10,22,474	1,01,15,454
2235	200-OTHER		0	12,215	12,215
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	12,215	12,215

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	TOTAL(DDO)			90,92,980	10,34,689	1,01,27,669
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	104-TEACHERS AND OTHER SERVICES	0	1,919	1,919
			109-GOVERNMENT SECONDARY SCHOOLS	1,57,92,930	22,79,400	1,80,72,330
			789-SPECIAL	0	2,056	2,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,57,92,930	22,83,375	1,80,76,305
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2235	200-OTHER PROGRAMMES	89,126	0	89,126
			**********		----------	----------	----------
			TOTAL(MH)		89,126	0	89,126

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TOTAL(DDO)				1,58,82,056	22,83,375	1,81,65,431
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	101-GOVERNMENT PRIMARY SCHOOLS		20,878	0	20,878
		105-TEACHERS TRAINING		3,63,040	0	3,63,040
		109-GOVERNMENT SECONDARY SCHOOLS		64,95,646	7,86,502	72,82,148
**********				----------	----------	----------
TOTAL(MH)				68,79,564	7,86,502	76,66,066

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	TOTAL(DDO)			68,79,564	7,86,502	
76,66,066						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	
2,372						
	SCHOOL, JALLOWAL KHANOOR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	96,17,391	12,57,846	
1,08,75,237						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,593	0	
2,593						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	96,22,356	12,57,846	1,08,80,202
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB						
		TOTAL(DDO)			96,22,356	12,57,846	1,08,80,202

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,60,90,453	31,58,805	2,92,49,258
		**********		----------	----------	----------
		TOTAL(MH)		3,57,12,809	44,16,651	4,01,29,460
		2235	200-OTHER PROGRAMMES	20,261	0	20,261
		**********		----------	----------	----------
		TOTAL(MH)		20,261	0	20,261
	**********			----------	----------	----------

	TOTAL(DDO)			3,57,33,070	44,16,651	4,01,49,721
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	1,48,72,929	16,50,030	1,65,22,959
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,110	0	4,110
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,48,78,969	16,50,030	

							1,65,28,999
			2235	200-OTHER	2,05,998	0	2,05,998
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,05,998	0	2,05,998

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	TOTAL(DDO)			1,50,84,967	16,50,030	1,67,34,997
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,54,748	9,62,563	76,17,311
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
	**********		----------	----------	----------	----------
	TOTAL(MH)			68,60,746	9,67,547	78,28,293

			2235	200-OTHER	2,05,822	0
2,05,822						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,05,822	0
2,05,822						
		**********			----------	----------

	TOTAL(DDO)				2,19,45,537	26,17,577
2,45,63,114						
	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	2,374	0
2,374						
	SCHOOL, JANDWAL			AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,48,56,565	18,02,376
1,66,58,941						
				SECONDARY		

SCHOOLS

789-SPECIAL 2,591 0
2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,48,61,530 18,02,376
1,66,63,906

2235 200-OTHER 3,03,357 0
3,03,357

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	TOTAL(MH)		3,03,357	0	3,03,357
		**********					
		TOTAL(DDO)			1,51,64,887	18,02,376	1,69,67,263
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,48,594	13,83,658	1,32,32,252

		**********		----------	----------	----------
		TOTAL(MH)		1,21,51,951	13,83,658	1,35,35,609
		2235	200-OTHER	33,510	0	33,510
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		33,510	0	33,510
		**********		----------	----------	----------
		TOTAL(DDO)		2,70,46,991	31,86,034	3,02,33,025
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL	2235	789-SPECIAL COMPONENT PLAN	36,57,000	0	36,57,000

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		36,57,000	0	36,57,000
		**********		----------	----------	----------
		TOTAL(DDO)		36,57,000	0	36,57,000
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,15,087	11,51,414	99,66,501
		**********		----------	----------	----------
		TOTAL(MH)		88,15,087	11,51,414	99,66,501

			2235	200-OTHER	55,789	0	55,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		55,789	0	55,789
		**********			----------	----------	----------
		TOTAL(DDO)			88,70,876	11,51,414	1,00,22,290

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,71,178	14,94,934	1,31,66,112
		**********		TOTAL(MH)	1,16,71,178	14,94,934	1,31,66,112
		**********		TOTAL(DDO)	1,16,71,178	14,94,934	1,31,66,112
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984

			109-GOVERNMENT	1,46,49,265	19,25,127
1,65,74,392					
			SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)			1,46,49,265	19,30,111
1,65,79,376					
	**********		----------	----------	

	TOTAL(DDO)			1,46,49,265	19,30,111
1,65,79,376					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,984
4,984					
	SCHOOL, JASPAL BANGER		AND OTHER		
			SERVICES		
			109-GOVERNMENT	84,86,522	10,46,350
95,32,872					

		SECONDARY				
		SCHOOLS				
**********					----------	----------
TOTAL(MH)					84,86,522	10,51,334
2235	200-OTHER				17,256	0
		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		17,256	0	17,256
		**********		----------	----------	----------	----------
		TOTAL(DDO)			85,03,778	10,51,334	95,55,112
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,99,795	11,37,982	1,05,37,777
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
		**********		----------	----------	----------	----------
		TOTAL(MH)			93,99,795	11,42,966	

1,05,42,761						
	2235	200-OTHER		0	11,711	
11,711						
		PROGRAMMES				
	**********		----------	----------		

	TOTAL(MH)			0	11,711	
11,711						
	**********		----------	----------		

	TOTAL(DDO)			93,99,795	11,54,677	
1,05,54,472						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,68,65,032	42,53,241	
4,11,18,273						
	SCHOOL, JAWADDI		SECONDARY			
			SCHOOLS			

**********		----------	----------	----------
TOTAL(MH)		3,68,65,032	42,53,241	4,11,18,273
2235	200-OTHER PROGRAMMES	2,45,333	0	2,45,333
**********		----------	----------	----------
TOTAL(MH)		2,45,333	0	2,45,333
**********		----------	----------	----------
TOTAL(DDO)		3,71,10,365	42,53,241	4,13,63,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,000	0	30,000
				104-TEACHERS AND OTHER SERVICES	1,930	900	2,830
				109-GOVERNMENT SECONDARY SCHOOLS	1,36,50,227	15,43,164	1,51,93,391
				789-SPECIAL COMPONENT PLAN	545	2,055	2,600

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,36,82,702	15,46,119	1,52,28,821
2235	200-OTHER		26,641	0	26,641
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		26,641	0	26,641
**********			----------	----------	----------
	TOTAL(DDO)		1,37,09,343	15,46,119	1,52,55,462

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	88,07,921	11,03,682	99,11,603
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********		----------	----------	----------
			TOTAL(MH)	88,12,904	11,03,682	99,16,586

			2235	200-OTHER		2,91,761	0	2,91,761
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	TOTAL(MH)		2,91,761	0	2,91,761
		**********			----------	----------	

1,02,08,347	TOTAL(DDO)			91,04,665	11,03,682	
60,320	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	104-INSPECTION	60,320	0	
2,404			104-TEACHERS AND OTHER SERVICES	0	2,404	
93,88,317			109-GOVERNMENT SECONDARY SCHOOLS	82,27,093	11,61,224	
2,625			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,625	

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		85,79,174	11,66,253	97,45,427
		**********		----------	----------	----------
		TOTAL(DDO)		1,73,92,078	22,69,935	1,96,62,013
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2235	200-OTHER PROGRAMMES	18,448	0	18,448
		**********		----------	----------	----------
		TOTAL(MH)		18,448	0	18,448
		**********		----------	----------	----------

	TOTAL(DDO)				18,448	0	18,448
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	104-TEACHERS AND OTHER SERVICES		3,860	2,402	6,262
			109-GOVERNMENT SECONDARY SCHOOLS		65,58,707	8,04,808	73,63,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION 2,623	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,623
			**********	TOTAL(MH)	65,62,567	8,09,833
73,72,400						
			2235	200-OTHER PROGRAMMES	19,435	0
19,435						
			**********	TOTAL(MH)	19,435	0
19,435						
		**********				

	TOTAL(DDO)			65,82,002	8,09,833	73,91,835
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
	**********		----------	----------	----------	
	TOTAL(MH)			1,930	0	1,930
	**********		----------	----------	----------	
	TOTAL(DDO)			1,930	0	1,930
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

		109-GOVERNMENT	1,99,98,113	24,42,896	2,24,41,009
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	2,00,03,098	24,42,896	2,24,45,994
	2235	200-OTHER	4,92,437	0	4,92,437
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	4,92,437	0	4,92,437

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,04,95,535	24,42,896	2,29,38,431
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,83,414	3,22,978	28,06,392
		**********			----------	----------	----------

		TOTAL(MH)		29,75,851	3,22,978	32,98,829
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,29,78,949	27,65,874	2,57,44,823
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,60,506	5,92,064	48,52,570
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			42,60,506	5,92,064	48,52,570
		2235	200-OTHER PROGRAMMES	35,519	0	35,519

		**********		----------	----------	
		TOTAL(MH)		35,519	0	
		**********		----------	----------	
		TOTAL(DDO)		42,96,025	5,92,064	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,67,117	16,27,425	
		**********		----------	----------	
		TOTAL(MH)		1,28,67,117	16,27,425	
		2235	200-OTHER PROGRAMMES	5,70,294	0	

		**********			----------	----------	----------
		TOTAL(MH)			5,70,294	0	5,70,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,34,37,411	16,27,425	1,50,64,836

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	81,77,891	10,29,538	92,07,429
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	87,53,150	10,29,538	97,82,688

			2235	200-OTHER	12,852	0
12,852						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		12,852	0
12,852						
		**********			----------	----------

		TOTAL(DDO)			2,16,33,119	26,56,963
2,42,90,082						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,373	0
2,373						
		SCHOOL, KALLOWAL		AND OTHER		
				SERVICES		
				109-GOVERNMENT	57,42,560	7,67,722
65,10,282						
				SECONDARY		

SCHOOLS

789-SPECIAL 2,592 0 2,592

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 57,47,525 7,67,722 65,15,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			57,47,525	7,67,722	65,15,247
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	29,73,708	5,09,230	34,82,938
		**********			----------	----------	----------
		TOTAL(MH)			87,22,479	12,76,952	99,99,431

		2235	200-OTHER	66,872	350	67,222
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		66,872	350	67,222
		**********		----------	----------	----------
	TOTAL(DDO)			87,89,351	12,77,302	1,00,66,653
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,53,765	13,31,944	1,17,85,709
	SCHOOL, KALSIAN		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	4,984	4,984

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	1,04,53,765	13,36,928	
1,17,90,693	TOTAL(MH)					
	**********		----------	1,04,53,765	13,36,928	
1,17,90,693	TOTAL(DDO)					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	
2,382	SCHOOL, KALWAN, NURPUR BEDI		AND OTHER			
			SERVICES			

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,69,524	12,46,646	1,03,16,170
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		90,74,506	12,46,646	1,03,21,152

	******************************			------------------	----------	----------
	TOTAL(DDO)			90,74,506	12,46,646	1,03,21,152
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	4,753	0	4,753
			109-GOVERNMENT SECONDARY SCHOOLS	2,04,02,048	22,54,356	2,26,56,404
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,193	0	5,193

**********				----------	----------	----------
TOTAL(MH)				2,04,11,994	22,54,356	2,26,66,350
2235	200-OTHER PROGRAMMES			70,038	0	70,038
**********				----------	----------	----------
TOTAL(MH)				70,038	0	70,038
**********				----------	----------	----------
TOTAL(DDO)				2,04,82,032	22,54,356	2,27,36,388
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS		37,910	0	37,910

			**********		----------	----------	----------
			TOTAL(MH)			37,910	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			37,910	0	37,910

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	2,05,18,012	24,80,972	2,29,98,984
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,05,60,905	24,80,972	2,30,41,877
		2235	200-OTHER PROGRAMMES	48,333	0	48,333
	**********		----------	----------	----------	----------

		TOTAL(MH)		48,333	0	48,333
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,06,09,238	24,80,972	2,30,90,210
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,08,161	15,83,193	1,15,91,354
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			1,00,09,407	15,83,193	

1,15,92,600

	******************************				------------------	----------	

	TOTAL(DDO)				1,00,09,407	15,83,193	
1,15,92,600							
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,00,06,965	12,79,816	
1,12,86,781							
	SCHOOL, KAONI		SECONDARY				
			SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********		----------	----------	----------
		TOTAL(MH)		1,00,06,965	12,79,816	1,12,86,781
		**********		----------	----------	----------
		TOTAL(DDO)		1,00,06,965	12,79,816	1,12,86,781
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202 SECONDARY SCHOOLS	109-GOVERNMENT	1,96,57,096	24,98,284 2,21,55,380
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0 4,985
		**********		----------	----------	----------

			TOTAL(MH)		1,96,62,081	24,98,284
2,21,60,365						
		2235	200-OTHER		35,363	0
35,363						
			PROGRAMMES			
----------			**********		----------	----------
			TOTAL(MH)		35,363	0
35,363						
----------			**********		----------	----------
			TOTAL(DDO)		1,96,97,444	24,98,284
2,21,95,728						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,47,41,063	18,31,869
1,65,72,932						
	SCHOOL, KAPOORPIND		SECONDARY			
			SCHOOLS			

		789-SPECIAL	4,983	0	4,983
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,47,46,046	18,31,869	1,65,77,915
	2235	200-OTHER	9,383	0	9,383
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	9,383	0	9,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,47,55,429	18,31,869	1,65,87,298
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT	1,36,41,399	17,03,939	1,53,45,338

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,625	0	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,36,55,811	17,03,939	1,53,59,750
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,84,01,857	35,35,808	3,19,37,665
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	SCHOOL, KARHALI		AND OTHER			

		SERVICES			
		109-GOVERNMENT	1,35,18,396	17,37,656	1,52,56,052
		SECONDARY SCHOOLS			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,35,23,381	17,37,656	1,52,61,037
2235	200-OTHER		36,842	0	36,842
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	36,842	0	36,842

	**********				----------	----------	----------
	TOTAL(DDO)				1,35,60,223	17,37,656	1,52,97,879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,966	0	24,966
				104-TEACHERS AND OTHER SERVICES	0	2,404	2,404

	109-GOVERNMENT SECONDARY SCHOOLS	1,79,34,678	21,46,586	2,00,81,264
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
	**********	----------	----------	----------
	TOTAL(MH)	1,79,59,644	21,51,615	2,01,11,259
	**********	----------	----------	----------
	TOTAL(DDO)	1,79,59,644	21,51,615	2,01,11,259

3,303	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	104-TEACHERS AND OTHER SERVICES	902	2,401
32,64,040			109-GOVERNMENT SECONDARY SCHOOLS	29,05,034	3,59,006
2,622			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622
----------	**********		----------	----------	----------
32,69,965			TOTAL(MH)	29,05,936	3,64,029

	**********				----------	----------		
	TOTAL(DDO)				29,05,936	3,64,029		32,69,965
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	104-TEACHERS AND OTHER SERVICES		0	4,984		4,984
			109-GOVERNMENT SECONDARY SCHOOLS		1,82,95,690	23,20,954		2,06,16,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,82,95,690	23,25,938	2,06,21,628
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2235	200-OTHER PROGRAMMES	15,913	0	15,913
			**********		----------	----------	----------
			TOTAL(MH)		15,913	0	15,913
		**********			----------	----------	----------
		TOTAL(DDO)			1,83,11,603	23,25,938	2,06,37,541
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,401	0	

2,401				
	SCHOOL, KASSOANA	AND OTHER		
		SERVICES		
		109-GOVERNMENT	80,66,826	9,43,490
90,10,316		SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,622	0
2,622		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------

		TOTAL(MH)	80,71,849	9,43,490
90,15,339				
	**********	----------	----------	----------

	TOTAL(DDO)			80,71,849	9,43,490	90,15,339
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,27,224	11,63,422	1,02,90,646
		**********		----------	----------	----------
	TOTAL(MH)			91,27,224	11,63,422	1,02,90,646
		2235	200-OTHER PROGRAMMES	11,945	0	11,945
		**********		----------	----------	----------
	TOTAL(MH)			11,945	0	11,945

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			91,39,169	11,63,422	1,03,02,591
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,07,840	8,43,730	62,51,570

		**********		----------	----------
		TOTAL(MH)		54,19,785	8,43,730
	**********			----------	----------
	TOTAL(DDO)			1,45,47,009	20,07,152
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202 SECONDARY SCHOOLS	109-GOVERNMENT	96,24,956	12,81,973
		**********		----------	----------
		TOTAL(MH)		96,24,956	12,81,973
	**********			----------	----------

	TOTAL(DDO)			96,24,956	12,81,973	1,09,06,929
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,15,084	0	17,15,084
			104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	29,70,378	3,88,514	33,58,892
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625

		**********			----------	----------	----------
		TOTAL(MH)			46,85,462	3,93,543	50,79,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			46,85,462	3,93,543	50,79,005

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	83,09,973	10,99,344	94,09,317
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,30,00,415	14,92,887	1,44,93,302

	**********			----------	----------	
	TOTAL(DDO)			1,30,00,415	14,92,887	1,44,93,302
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,99,158	6,39,732	58,38,890
	********** TOTAL(MH)			---------- 51,99,158	---------- 6,39,732	---------- 58,38,890
	**********			----------	----------	
	TOTAL(DDO)			51,99,158	6,39,732	58,38,890
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372

SCHOOL, KHANPUR SAHOTA

AND OTHER

SERVICES

109-GOVERNMENT 73,97,631 8,72,668

SECONDARY

SCHOOLS

82,70,299

789-SPECIAL 2,593 0

COMPONENT PLAN

FOR SCHEDULED

2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		74,02,596	8,72,668	82,75,264
		**********		----------	----------	----------	----------
		TOTAL(DDO)			74,02,596	8,72,668	82,75,264
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,95,919	13,63,500	1,16,59,419
			**********		----------	----------	----------
			TOTAL(MH)		1,02,95,919	13,63,500	1,16,59,419

		2235	200-OTHER	14,495	0	14,495
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,495	0	14,495
	**********			----------	----------	----------
	TOTAL(DDO)			1,03,10,414	13,63,500	1,16,73,914
2,492	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,492	0	2,492
	SCHOOL, KHASSAN		AND OTHER			
			SERVICES			
1,16,71,029			109-GOVERNMENT	1,03,49,139	13,21,890	
			SECONDARY			
			SCHOOLS			

			789-SPECIAL		0	4,983
4,983						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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		TOTAL(MH)		1,03,51,631	13,26,873	
1,16,78,504						
		**********		----------	----------	

		TOTAL(DDO)		1,03,51,631	13,26,873	
1,16,78,504						
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	18,116	0
18,116						
		SCHOOL, KHATKAR KALAN		PRIMARY SCHOOLS		

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	17,500	0
17,500							
					104-TEACHERS AND OTHER SERVICES	0	2,404
2,404							
					109-GOVERNMENT SECONDARY SCHOOLS	73,91,519	10,53,104
84,44,623							

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
	**********			----------	----------	----------
	TOTAL(MH)			74,27,135	10,58,133	84,85,268
	**********			----------	----------	----------
	TOTAL(DDO)			74,27,135	10,58,133	84,85,268
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,33,258	6,49,720	55,82,978

		**********		----------	----------	----------
		TOTAL(MH)			49,33,258	6,49,720
		**********		----------	----------	----------
		TOTAL(DDO)			49,33,258	6,49,720
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
			109-GOVERNMENT SECONDARY SCHOOLS		77,44,609	11,72,334
			789-SPECIAL COMPONENT PLAN		2,591	0

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		77,49,574	11,72,334	89,21,908
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2235	200-OTHER PROGRAMMES	18,274	0	18,274

		**********		----------	----------	----------
		TOTAL(MH)			77,67,848	11,72,334
		**********		----------	----------	----------
		TOTAL(DDO)			77,67,848	11,72,334
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		74,06,233	9,67,522
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0

		**********		----------	----------	----------
		TOTAL(MH)		74,11,218	9,67,522	83,78,740
2235	200-OTHER PROGRAMMES			52,243	0	52,243
		**********		----------	----------	----------
		TOTAL(MH)		52,243	0	52,243
		******************************		----------	----------	----------
		TOTAL(DDO)		74,63,461	9,67,522	84,30,983
2202	104-TEACHERS AND OTHER SERVICES	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD		2,270	0	2,270

				109-GOVERNMENT SECONDARY SCHOOLS	76,00,978	7,68,178	83,69,156
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,954	0	1,954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	TOTAL(MH)		76,05,202	7,68,178	83,73,380
			**********		----------	----------	----------
			TOTAL(DDO)		76,05,202	7,68,178	83,73,380
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	200-OTHER PROGRAMMES	2,83,402	0	2,83,402
			**********		----------	----------	----------
			TOTAL(MH)		78,88,604	7,68,178	86,56,782

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TOTAL(DDO)				78,88,604	7,68,178	86,56,782
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES		1,788	0	1,788
		109-GOVERNMENT SECONDARY SCHOOLS		1,38,36,272	17,38,688	1,55,74,960
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,089	0	2,089
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			TOTAL(MH)	1,38,40,149	17,38,688	1,55,78,837
	**********			----------	----------	----------
	TOTAL(DDO)			1,38,40,149	17,38,688	1,55,78,837
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	2,57,87,624	33,90,340	2,91,77,964
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,57,87,624	33,95,324	2,91,82,948
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2235	200-OTHER PROGRAMMES	11,531	0	11,531
			**********		----------	----------	
			TOTAL(MH)		2,57,99,155	33,95,324	2,91,94,479
		**********			----------	----------	

	TOTAL(DDO)			2,57,99,155	33,95,324	2,91,94,479
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	104-TEACHERS AND OTHER SERVICES	4,311	0	4,311
			109-GOVERNMENT SECONDARY SCHOOLS	2,61,96,657	30,83,128	2,92,79,785
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,62,04,113	30,83,128	2,92,87,241

		2235	200-OTHER	1,56,853	0	1,56,853
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,56,853	0	1,56,853
		**********		----------	----------	----------
		TOTAL(DDO)		2,63,60,966	30,83,128	2,94,44,094
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	82,10,387	10,11,924	92,22,311
	SCHOOL, KISHANPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,983	0	

4,983

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	TOTAL(MH)		82,15,370	10,11,924	92,27,294

		2235	200-OTHER	15,121	0	15,121
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		82,30,491	10,11,924	92,42,415
	**********			----------	----------	----------
	TOTAL(DDO)			82,30,491	10,11,924	92,42,415
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,34,26,878	17,19,808	1,51,46,686
	SCHOOL, KOHARA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,34,26,878	17,19,808	1,51,46,686

	**********			----------	----------	----------
	TOTAL(DDO)			1,34,26,878	17,19,808	1,51,46,686
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,68,330	7,51,709	61,20,039
	**********			----------	----------	----------
	TOTAL(MH)			53,68,330	7,51,709	61,20,039
	**********			----------	----------	----------
	TOTAL(DDO)			53,68,330	7,51,709	61,20,039

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	65,94,882	7,38,726	73,33,608
		**********		65,99,865	7,38,726	73,38,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2235	200-OTHER PROGRAMMES	1,86,284	0	1,86,284
		**********			----------	----------	----------
		TOTAL(MH)			1,86,284	0	1,86,284
		**********			----------	----------	----------
		TOTAL(DDO)			67,86,149	7,38,726	75,24,875
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2235	200-OTHER PROGRAMMES	15,191	0	15,191
		**********			----------	----------	----------

			TOTAL(MH)	15,191	0	15,191
	**********			----------	----------	----------
	TOTAL(DDO)			15,191	0	15,191
1,895	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	104-TEACHERS AND OTHER SERVICES	1,301	594	
1,68,10,456			109-GOVERNMENT SECONDARY SCHOOLS	1,44,11,795	23,98,661	
2,083			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,434	649	

CASTES

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TOTAL(MH)		1,44,14,530	23,99,904	1,68,14,434
2235	200-OTHER	6,25,557	1,93,757	8,19,314

PROGRAMMES

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TOTAL(MH)		6,25,557	1,93,757	8,19,314
**********		----------	----------	----------
TOTAL(DDO)		1,50,40,087	25,93,661	1,76,33,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,32,223	2,46,662	22,78,885
		**********		**********	----------	----------	----------
		TOTAL(MH)			26,57,780	4,40,419	30,98,199
		**********		**********	----------	----------	----------
		TOTAL(DDO)			1,70,72,310	28,40,323	1,99,12,633

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,69,887	11,15,710	98,85,597
	**********		----------	----------	----------	
	TOTAL(MH)			87,69,887	11,15,710	98,85,597
	**********		----------	----------	----------	
	TOTAL(DDO)			87,69,887	11,15,710	98,85,597
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT	1,59,98,737	19,44,432	

				1,79,43,169
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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TOTAL(MH)		1,60,03,720	19,44,432	1,79,48,152
2235	200-OTHER	27,105	0	27,105
	PROGRAMMES			
**********	----------	----------	----------	----------
TOTAL(MH)		27,105	0	27,105

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	TOTAL(DDO)				1,60,30,825	19,44,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,03,318	13,30,563	1,13,33,881
		**********			----------	----------	

			TOTAL(MH)		1,00,30,423	13,30,563	1,13,60,986
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	TOTAL(DDO)				2,60,34,143	32,74,995	2,93,09,138
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,51,64,358	17,26,322	1,68,90,680
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0	4,983
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			TOTAL(MH)		1,51,69,341	17,26,322	

1,68,95,663						
	**********			----------	----------	

	TOTAL(DDO)			1,51,69,341	17,26,322	
1,68,95,663						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	83,611	0	
83,611						
			104-TEACHERS AND OTHER SERVICES	1,930	0	
1,930						
			109-GOVERNMENT SECONDARY SCHOOLS	1,51,90,625	14,06,540	
1,65,97,165						

				789-SPECIAL	2,055	0
2,055						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
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				TOTAL(MH)	1,52,78,221	14,06,540
1,66,84,761						
			2235	200-OTHER	20,247	0
20,247						
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		20,247	0	20,247
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)			1,52,98,468	14,06,540	1,67,05,008
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,58,092	16,52,722	1,42,10,814
			**********		----------	----------	----------
			TOTAL(MH)		1,25,58,092	16,52,722	1,42,10,814
		**********			----------	----------	----------

	TOTAL(DDO)			1,25,58,092	16,52,722	1,42,10,814
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	96,46,128	12,54,515	1,09,00,643
	**********			----------	----------	
	TOTAL(MH)			96,51,112	12,54,515	1,09,05,627
		2235	200-OTHER PROGRAMMES	58,920	0	58,920

			**********	----------	----------	----------
			TOTAL(MH)	58,920	0	58,920
		**********		----------	----------	----------
		TOTAL(DDO)		97,10,032	12,54,515	1,09,64,547
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	SCHOOL, KUKRON		AND OTHER			
			SERVICES			
			109-GOVERNMENT	28,69,952	3,81,136	32,51,088
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		TOTAL(MH)	28,74,917	3,81,136	32,56,053
		**********		TOTAL(DDO)	28,74,917	3,81,136	32,56,053

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	76,50,640	9,54,534	86,05,174
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	TOTAL(MH)	76,55,623	9,54,534	86,10,157

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	TOTAL(DDO)			76,55,623	9,54,534	86,10,157
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,42,83,407	30,26,401	2,73,09,808
	**********			----------	----------	----------
	TOTAL(MH)			2,42,83,407	30,26,401	2,73,09,808
		2235	200-OTHER PROGRAMMES	2,28,451	0	2,28,451
	**********			----------	----------	----------
	TOTAL(MH)			2,28,451	0	2,28,451

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	TOTAL(DDO)				2,45,11,858	30,26,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT	84,03,469	10,59,658	

94,63,127			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

96,96,563		TOTAL(MH)		86,36,905	10,59,658	
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3,70,06,371		TOTAL(DDO)		3,29,20,312	40,86,059	
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,55,716	0	
12,55,716						
	SCHOOL, KUTTIAN WALI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

12,55,716		TOTAL(MH)		12,55,716	0	

	**********			----------	----------	
	TOTAL(DDO)			12,55,716	0	12,55,716
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,65,896	5,99,748	58,65,644
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	
	TOTAL(MH)			52,70,881	5,99,748	58,70,629

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	TOTAL(DDO)				52,70,881	5,99,748	
58,70,629							
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		1,947	454	
2,401							
	SCHOOL, LAHRA ROHI		AND OTHER				
			SERVICES				
			109-GOVERNMENT		1,01,74,304	12,95,328	
1,14,69,632							
			SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,072	2,623	4,695
	DEPARTMENT OF EDUCATION,	SCHOOL, LAHRA ROHI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		1,01,78,323	12,98,405	1,14,76,728
		**********			----------	----------	
		TOTAL(DDO)			1,01,78,323	12,98,405	1,14,76,728
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,72,193	16,88,429	1,53,60,622
		SCHOOL, LAKHA KC PADDA		SECONDARY			

			SCHOOLS			
			789-SPECIAL	2,492	0	2,492
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,36,74,685	16,88,429	1,53,63,114
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,36,74,685	16,88,429	1,53,63,114
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,15,086	0	13,15,086
	SCHOOL, LAKHA WALI		SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		13,15,086	0	13,15,086
	**********			----------	----------	----------
	TOTAL(DDO)			13,15,086	0	13,15,086
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,83,108	16,01,526	1,39,84,634
		**********		----------	----------	----------
		TOTAL(MH)		1,23,83,108	16,01,526	1,39,84,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,23,83,108	16,01,526	1,39,84,634
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,03,662	11,77,858	1,08,81,520

		**********		----------	----------	----------
		TOTAL(MH)			2,20,86,770	27,79,384
2,48,66,154						
		2235	200-OTHER		2,31,357	0
2,31,357			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			2,31,357	0
2,31,357						
		**********		----------	----------	----------
		TOTAL(DDO)			2,23,18,127	27,79,384
2,50,97,511						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,39,75,405	16,95,928
1,56,71,333	SCHOOL, LALBHAN KALAN		SECONDARY			
			SCHOOLS			

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TOTAL(MH)				1,39,75,405	16,95,928	1,56,71,333
2235	200-OTHER PROGRAMMES			40,150	0	40,150
**********				----------	----------	----------
TOTAL(MH)				40,150	0	40,150
**********				----------	----------	----------
TOTAL(DDO)				1,40,15,555	16,95,928	1,57,11,483
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	109-GOVERNMENT SECONDARY		1,38,07,827	16,56,966	1,54,64,793

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TOTAL(MH)	1,38,07,827	16,56,966	1,54,64,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2235	200-OTHER PROGRAMMES	2,23,812	0	2,23,812

		**********		----------	----------	----------
		TOTAL(MH)		1,40,31,639	16,56,966	1,56,88,605
	**********			----------	----------	----------
	TOTAL(DDO)			1,40,31,639	16,56,966	1,56,88,605
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,11,443	6,75,654	71,87,097
		**********		----------	----------	----------
		TOTAL(MH)		65,11,443	6,75,654	71,87,097
		2235	200-OTHER PROGRAMMES	6,372	56,595	62,967

		**********		----------	----------	----------
		TOTAL(MH)		6,372	56,595	62,967
		**********		----------	----------	----------
	TOTAL(DDO)			65,17,815	7,32,249	72,50,064
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,80,815	7,30,934	62,11,749
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	3,737	4,983

			**********		----------	----------
			TOTAL(MH)		54,82,061	7,34,671
			2235	200-OTHER	22,918	0
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		22,918	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			55,04,979	7,34,671
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
				109-GOVERNMENT SECONDARY SCHOOLS	70,95,264	9,66,084
		**********			----------	----------
		TOTAL(MH)			71,23,167	9,66,084

62,39,650

4,985

80,61,348

80,89,251

	**********			----------	----------	
	TOTAL(DDO)			1,26,05,228	17,00,755	1,43,05,983
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,51,901	26,53,090	2,49,04,991
			**********	----------	----------	
			TOTAL(MH)	2,22,51,901	26,53,090	2,49,04,991
	**********			----------	----------	
	TOTAL(DDO)			2,22,51,901	26,53,090	2,49,04,991

	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,89,189	7,22,412	67,11,601
		**********		----------	----------	----------
		TOTAL(MH)		59,89,189	7,22,412	67,11,601
		**********		----------	----------	----------
	TOTAL(DDO)			59,89,189	7,22,412	67,11,601
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,01,103	12,75,108	1,13,76,211
			789-SPECIAL	0	4,984	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,01,01,103	12,80,092	1,13,81,195
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2235	200-OTHER PROGRAMMES	24,643	0	24,643

		**********	----------	----------	----------	----------
		TOTAL(MH)		24,643	0	24,643
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,01,25,746	12,80,092	1,14,05,838
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,23,81,405	26,28,618	2,50,10,023
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

	**********			----------	----------	----------
	TOTAL(MH)			2,23,86,390	26,28,618	2,50,15,008
	2235	200-OTHER		21,165	0	21,165
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			21,165	0	21,165
	******************************			----------	----------	----------
	TOTAL(DDO)			2,24,07,555	26,28,618	2,50,36,173
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	86,25,698	86,25,698
	SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			

				105-TEACHERS	3,62,536	0	3,62,536
				TRAINING			
				109-GOVERNMENT	2,33,856	0	2,33,856
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,96,392	86,25,698	92,22,090

		******************************			------------------	---------------	----------
		TOTAL(DDO)			5,96,392	86,25,698	92,22,090
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
				109-GOVERNMENT SECONDARY SCHOOLS	1,57,60,688	18,53,576	1,76,14,264
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,735	0	3,735

		**********		----------	----------	----------
		TOTAL(MH)		1,57,66,915	18,53,576	1,76,20,491
		2235	200-OTHER PROGRAMMES	78,010	0	78,010
		**********		----------	----------	----------
		TOTAL(MH)		78,010	0	78,010
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,44,925	18,53,576	1,76,98,501
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

				109-GOVERNMENT SECONDARY SCHOOLS	74,94,418	9,05,510	83,99,928
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	74,99,383	9,05,510	84,04,893
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			74,99,383	9,05,510	84,04,893
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	104-TEACHERS AND OTHER SERVICES		1,196	593	1,789
			109-GOVERNMENT SECONDARY SCHOOLS		1,38,44,203	18,42,844	1,56,87,047

		789-SPECIAL	1,300	655	1,955
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	2,13,46,082	27,49,602	2,40,95,684
	2235	200-OTHER	25,600	0	25,600
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	25,600	0	25,600
**********			----------	----------	

	TOTAL(DDO)			2,13,71,682	27,49,602	2,41,21,284
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK	2235	200-OTHER PROGRAMMES	2,49,540	0	2,49,540
		**********		----------	----------	
	TOTAL(MH)			2,49,540	0	2,49,540
		**********		----------	----------	
	TOTAL(DDO)			2,49,540	0	2,49,540
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAKPUR	2235	200-OTHER PROGRAMMES	0	2,020	2,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		0	2,020	2,020
		******************************					
		TOTAL(DDO)			0	2,020	2,020

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,06,11,485	13,69,361	1,19,80,846
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
		**********	TOTAL(MH)	1,06,11,485	13,76,410	1,19,87,895
	**********					

1,19,87,895	TOTAL(DDO)			1,06,11,485	13,76,410	
2,20,797	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,20,797	0	
1,91,40,777			109-GOVERNMENT SECONDARY SCHOOLS	1,61,80,131	29,60,646	
3,50,764			200-OTHER ADULT EDUCATION PROGRAMMES	0	3,50,764	
----------	**********		----------	----------	----------	
1,97,12,338	TOTAL(MH)			1,64,00,928	33,11,410	

			2235	200-OTHER	15,211	0	15,211
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		15,211	0	15,211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			1,64,16,139	33,11,410	1,97,27,549

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,91,948	6,68,138
55,60,086					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984
4,984					
		**********	----------	----------	

		TOTAL(MH)		49,07,159	6,73,122
55,80,281					
	**********		----------	----------	

	TOTAL(DDO)			2,13,08,087	39,84,532	2,52,92,619
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,81,345	16,08,198	1,44,89,543
		**********	----------	----------	----------	----------
	TOTAL(MH)			1,28,86,328	16,08,198	1,44,94,526
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,28,86,328	16,08,198	1,44,94,526

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		36,21,872	6,47,369	42,69,241
	**********			----------	----------	----------	
	TOTAL(MH)				36,21,872	6,47,369	42,69,241
	**********			----------	----------	----------	
	TOTAL(DDO)				36,21,872	6,47,369	42,69,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,33,49,283	27,48,448	2,60,97,731
		**********			----------	----------	----------
		TOTAL(MH)			2,33,49,283	27,48,448	2,60,97,731
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,49,283	27,48,448	2,60,97,731
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,39,646	6,61,534	67,01,180

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
**********				----------	----------	----------
TOTAL(MH)				60,44,629	6,61,534	67,06,163
**********				----------	----------	----------
TOTAL(DDO)				60,44,629	6,61,534	67,06,163
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372

	109-GOVERNMENT SECONDARY SCHOOLS	32,17,781	3,74,168	35,91,949
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********	----------	----------	----------
	TOTAL(MH)	32,22,746	3,74,168	35,96,914
	**********	----------	----------	----------
	TOTAL(DDO)	32,22,746	3,74,168	35,96,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	1,06,56,317	11,65,990	1,18,22,307
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593

CASTES

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TOTAL(MH)		1,06,61,283	11,65,990	1,18,27,273
2235	200-OTHER	24,968	0	24,968

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		24,968	0	24,968
******************************		----------	----------	----------
TOTAL(DDO)		1,06,86,251	11,65,990	1,18,52,241

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	57,55,034	7,22,326	64,77,360
		**********	----------	----------	----------	----------
		TOTAL(MH)		57,55,034	7,27,310	64,82,344
		2235	200-OTHER PROGRAMMES	1,73,275	0	1,73,275
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,73,275	0	1,73,275

		**********			----------	----------	----------
		TOTAL(DDO)			59,28,309	7,27,310	66,55,619
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,789	0	52,789

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MANDIR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		52,789	0	

							52,789
		**********			----------	----------	----------
		TOTAL(DDO)			52,789	0	52,789
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,61,505	22,53,710	2,03,15,215
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********			----------	----------	----------
		TOTAL(MH)			1,80,66,488	22,53,710	2,03,20,198

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	TOTAL(DDO)			1,80,66,488	22,53,710	
2,03,20,198						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	
2,380						
	SCHOOL, MANI MANDIR DHALIWAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,89,53,083	23,84,269	
2,13,37,352						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			**********		----------	----------
			TOTAL(MH)		1,89,58,063	23,84,269
			2235	200-OTHER	3,81,883	0
				PROGRAMMES		
			**********		----------	----------
				TOTAL(MH)	3,81,883	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,93,39,946	23,84,269	2,17,24,215
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,10,464	9,02,386	82,12,850
		TOTAL(MH)			76,92,347	9,02,386	85,94,733
			2235	104-DEPOSIT	10,000	0	10,000

			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	1,06,952	0	1,06,952
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,16,952	0	1,16,952
		**********		----------	----------	----------
	TOTAL(DDO)			2,67,67,362	32,86,655	3,00,54,017
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,401	2,401

	SCHOOL, MANSOOR DEVA	AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,24,59,348	15,80,288	1,40,39,636
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,622	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,24,59,348	15,85,311	1,40,44,659
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,24,59,348	15,85,311	1,40,44,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,30,75,440	40,08,930	3,70,84,370
		**********			3,30,75,440	40,08,930	3,70,84,370
		TOTAL(MH)			3,30,75,440	40,08,930	3,70,84,370

		2235	200-OTHER	24,483	0	24,483
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,483	0	24,483
	**********			----------	----------	----------
	TOTAL(DDO)			3,30,99,923	40,08,930	3,71,08,853
72,55,542	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,18,118	15,37,424	
4,983			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,983	0	

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				57,23,101	15,37,424	72,60,525
2235		200-OTHER		22,872	3,56,612	3,79,484
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				22,872	3,56,612	3,79,484
**********				----------	----------	----------
TOTAL(DDO)				57,45,973	18,94,036	76,40,009
HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	1,11,15,747	14,87,560	1,26,03,307

SCHOOL, MATAUR (ANANDPUR SAHIB) SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 1,11,15,747 14,87,560
1,26,03,307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2235	200-OTHER PROGRAMMES	4,19,616	0	4,19,616

		**********		----------	----------	----------
		TOTAL(MH)		1,15,35,363	14,87,560	1,30,22,923
	**********			----------	----------	----------
	TOTAL(DDO)			1,15,35,363	14,87,560	1,30,22,923
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,29,107	12,31,443	1,10,60,550
		**********		----------	----------	----------
		TOTAL(MH)		98,29,107	12,31,443	1,10,60,550
		2235	200-OTHER	2,83,670	0	2,83,670

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			2,83,670	0
2,83,670						
		**********		----------	----------	----------
		TOTAL(DDO)			1,01,12,777	12,31,443
1,13,44,220						
2,372	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	104-TEACHERS AND OTHER SERVICES		2,372	0
1,37,23,447			109-GOVERNMENT SECONDARY SCHOOLS		1,21,81,859	15,41,588

			789-SPECIAL		2,593	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
			TOTAL(MH)		1,21,86,824	15,41,588
		**********		----------	----------	
			TOTAL(DDO)		1,21,86,824	15,41,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,080	0	18,080
				104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	55,17,952	7,20,286	62,38,238
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,625	2,625

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,77,22,856	22,66,903	1,99,89,759
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)			1,77,22,856	22,66,903	1,99,89,759
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,50,288	0	4,50,288
		**********		----------	----------	----------
		TOTAL(MH)		4,50,288	0	4,50,288

	**********			----------	----------	
	TOTAL(DDO)			4,50,288	0	4,50,288
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,84,175	5,72,198	46,56,373
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********			----------	----------	
	TOTAL(MH)			40,89,158	5,72,198	46,61,356
		2235	200-OTHER	25,269	0	

25,269

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		TOTAL(MH)	25,269	0	25,269
		**********		TOTAL(DDO)	41,14,427	5,72,198	46,86,625

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,56,982	0	4,56,982
			**********		----------	----------	----------
		TOTAL(MH)			4,56,982	0	4,56,982
		**********			----------	----------	----------
		TOTAL(DDO)			4,56,982	0	4,56,982
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,196	35,400	2,08,596
		**********			----------	----------	----------
		TOTAL(MH)			1,73,196	35,400	2,08,596

	**********			----------	----------	
	TOTAL(DDO)			1,73,196	35,400	2,08,596
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHAWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,91,193	2,91,193
	**********			----------	----------	
	TOTAL(MH)			0	2,91,193	2,91,193
	**********			----------	----------	
	TOTAL(DDO)			0	2,91,193	2,91,193

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
		SCHOOL, MOUZAM		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,50,32,252	19,33,916	1,69,66,168
				SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	789-SPECIAL COMPONENT PLAN	2,600	0	2,600

PUNJAB

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,50,37,233	19,33,916	1,69,71,149
2235	200-OTHER	2,54,857	0	2,54,857
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,54,857	0	2,54,857
**********		----------	----------	----------
TOTAL(DDO)		1,52,92,090	19,33,916	1,72,26,006

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	51,44,055	6,74,510	58,18,565
		**********		----------	----------	----------
		TOTAL(MH)		51,49,039	6,74,510	58,23,549
	**********			----------	----------	----------
	TOTAL(DDO)			51,49,039	6,74,510	58,23,549
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	109-GOVERNMENT SECONDARY	82,39,408	4,14,066	86,53,474

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		82,39,408	4,14,066	86,53,474
2235	200-OTHER	2,57,415	0	2,57,415

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,57,415	0	2,57,415

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			84,96,823	4,14,066	89,10,889
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,70,100	16,71,223	1,48,41,323
			**********				
		TOTAL(MH)			1,34,27,515	16,71,223	1,50,98,738

**********				----------	----------	----------
TOTAL(DDO)				2,16,66,923	20,85,289	2,37,52,212
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		64,80,034	7,92,231	72,72,265
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,983	4,983
**********				----------	----------	----------
TOTAL(MH)				64,80,034	7,97,214	72,77,248
**********				----------	----------	----------

	TOTAL(DDO)			64,80,034	7,97,214	72,77,248
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,07,148	15,46,984	1,39,54,132
	**********			----------	----------	
	TOTAL(MH)			1,24,07,148	15,46,984	1,39,54,132
	**********			----------	----------	
	TOTAL(DDO)			1,24,07,148	15,46,984	1,39,54,132
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY	98,81,829	11,49,578	1,10,31,407

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		TOTAL(MH)	98,86,814	11,49,578	1,10,36,392

**********				----------	----------	----------
TOTAL(DDO)				98,86,814	11,49,578	1,10,36,392
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372
		109-GOVERNMENT SECONDARY SCHOOLS		1,19,83,568	14,30,490	1,34,14,058
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,593	0	2,593
**********				----------	----------	----------

			TOTAL(MH)	1,19,88,533	14,30,490
1,34,19,023					
	**********			----------	----------
	TOTAL(DDO)			1,19,88,533	14,30,490
1,34,19,023					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0
2,372					
			109-GOVERNMENT SECONDARY SCHOOLS	1,07,49,833	17,36,174
1,24,86,007					
			789-SPECIAL COMPONENT PLAN	2,593	0
2,593					

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,07,54,798 17,36,174 1,24,90,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,07,54,798	17,36,174	1,24,90,972

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	2,381
	SCHOOL, NANGAL SOHAL, AMRITSAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	40,58,187	5,50,197	46,08,384
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,48,17,966	22,86,371	

1,71,04,337						
	**********			----------	----------	

1,71,04,337	TOTAL(DDO)			1,48,17,966	22,86,371	
2,372	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	
98,83,333			109-GOVERNMENT SECONDARY SCHOOLS	87,54,931	11,28,402	
	**********			----------	----------	

98,85,705	TOTAL(MH)			87,57,303	11,28,402	

			2235	200-OTHER	44,238	0	44,238	
				PROGRAMMES				
			**********		----------	----------	----------	
			TOTAL(MH)		44,238	0	44,238	
		**********			----------	----------	----------	
		TOTAL(DDO)			88,01,541	11,28,402	99,29,943	
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0	2,372	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, NARA		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,07,67,858	34,98,739	2,42,66,597
	DEPARTMENT OF EDUCATION,	SCHOOL, NARA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,593	0	2,593
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	2,07,72,823	34,98,739	2,42,71,562

		2235	200-OTHER	1,93,899	0	1,93,899
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,93,899	0	1,93,899
	**********			----------	----------	----------
	TOTAL(DDO)			2,09,66,722	34,98,739	2,44,65,461
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,95,594	13,41,404	1,20,36,998
	SCHOOL, NARRUN RAJPURA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,07,00,579	13,41,404	1,20,41,983
		**********		----------	----------	----------
		TOTAL(DDO)		1,07,00,579	13,41,404	1,20,41,983
2,372	HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
2,08,45,753			109-GOVERNMENT SECONDARY SCHOOLS	1,70,30,368	38,15,385	2,08,45,753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********			1,70,35,333	38,15,385	2,08,50,718
		**********					

	TOTAL(DDO)			1,70,35,333	38,15,385	2,08,50,718
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	1,20,68,803	15,93,532	1,36,62,335
	**********			----------	----------	
	TOTAL(MH)			1,20,73,787	15,93,532	1,36,67,319
		2235	200-OTHER PROGRAMMES	1,52,139	9,850	1,61,989

		**********		----------	----------	----------
		TOTAL(MH)		1,52,139	9,850	1,61,989
		**********		----------	----------	----------
	TOTAL(DDO)			1,22,25,926	16,03,382	1,38,29,308
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,29,735	8,92,460	81,22,195
		**********		----------	----------	----------
		TOTAL(MH)		72,29,735	8,92,460	81,22,195
		**********		----------	----------	----------

		TOTAL(DDO)				72,29,735	8,92,460
81,22,195							
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		69,24,910	11,47,482
80,72,392		SCHOOL, NUSI		SECONDARY			
				SCHOOLS			

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
EDUCATION 1,245	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0

			**********	----------	----------	----------
			TOTAL(MH)		69,26,155	11,47,482
80,73,637						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			69,26,155	11,47,482
80,73,637						
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		3,704	0
3,704	SCHOOL, PABBAROLI		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		3,704	0
3,704						
		**********		----------	----------	----------

	TOTAL(DDO)			3,704	0	3,704
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,41,536	10,07,884	85,49,420
		**********		----------	----------	----------
	TOTAL(MH)			75,41,536	10,07,884	85,49,420
		2235	200-OTHER PROGRAMMES	57,565	0	57,565
		**********		----------	----------	----------
	TOTAL(MH)			57,565	0	57,565

	******************************			------------------	----------	----------
	TOTAL(DDO)			75,99,101	10,07,884	86,06,985
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,49,914	9,97,481	89,47,395
		**********		------------------	----------	----------
		TOTAL(MH)		79,49,914	9,97,481	89,47,395
		2235	200-OTHER	2,02,083	0	2,02,083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,02,083	0	2,02,083
		**********			----------	----------	----------
		TOTAL(DDO)			81,51,997	9,97,481	91,49,478
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,82,879	14,35,006	1,26,17,885
			**********		----------	----------	----------

			TOTAL(MH)	1,11,82,879	14,35,006	1,26,17,885
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,82,879	14,35,006	1,26,17,885
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,65,400	0	2,65,400
		**********		----------	----------	----------
		TOTAL(MH)		2,65,400	0	2,65,400
	**********			----------	----------	----------
	TOTAL(DDO)			2,65,400	0	2,65,400

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,42,63,266	29,84,272	2,72,47,538
		**********		----------	----------	----------
		TOTAL(MH)		2,42,63,266	29,84,272	2,72,47,538
		2235	200-OTHER PROGRAMMES	12,811	0	12,811
		**********		----------	----------	----------
		TOTAL(MH)		12,811	0	12,811
	**********			----------	----------	----------
	TOTAL(DDO)			2,42,76,077	29,84,272	2,72,60,349

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	104-TEACHERS AND OTHER SERVICES	4,748	0	4,748
				109-GOVERNMENT SECONDARY SCHOOLS	1,02,30,748	11,64,820	1,13,95,568

		789-SPECIAL	5,182	0	5,182
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,02,53,489	11,64,820	1,14,18,309
	2235	200-OTHER	1,75,492	0	1,75,492
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,75,492	0	1,75,492
	**********		----------	----------	----------
	TOTAL(DDO)		3,46,92,247	41,49,092	3,88,41,339

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	57,10,856	7,18,238	64,29,094
		**********	----------	----------	----------	----------
		TOTAL(MH)		57,10,856	7,23,222	64,34,078
		2235	200-OTHER PROGRAMMES	1,49,702	0	1,49,702
		**********	----------	----------	----------	----------

			TOTAL(MH)		1,49,702	0	1,49,702
		**********			----------	----------	----------
		TOTAL(DDO)			58,60,558	7,23,222	65,83,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401

59,48,447	109-GOVERNMENT SECONDARY SCHOOLS	52,69,455	6,78,992	
2,604	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,604	0	
----------	**********	----------	----------	----------
59,53,452	TOTAL(MH)	52,74,460	6,78,992	
----------	**********	----------	----------	----------
59,53,452	TOTAL(DDO)	52,74,460	6,78,992	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI NIZZAM	2235	200-OTHER PROGRAMMES	0	19,900	19,900
		**********	----------	----------		----------
		TOTAL(MH)		0	19,900	19,900
		**********	----------	----------		----------
	TOTAL(DDO)			0	19,900	19,900
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	22,94,380	2,24,600	25,18,980

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			22,99,345	2,24,600	25,23,945
	2235	200-OTHER	20,800	0	20,800
		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	TOTAL(MH)		20,800	0	20,800
		**********			----------	----------	----------
		TOTAL(DDO)			23,20,145	2,24,600	25,44,745
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

			109-GOVERNMENT	1,54,56,102	19,08,058	1,73,64,160
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	1,54,81,887	19,08,058	1,73,89,945
		**********		----------	----------	----------
		TOTAL(DDO)		1,77,81,232	21,32,658	1,99,13,890
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,24,030	9,85,758	86,09,788
	SCHOOL, PATTI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	76,24,030	9,85,758	86,09,788

		2235	200-OTHER	0	7,252	7,252
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	7,252	7,252
		**********		----------	----------	----------
		TOTAL(DDO)		76,24,030	9,93,010	86,17,040
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,984	0	4,984
	SCHOOL, PAWA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	82,18,155	9,06,844	

91,24,999

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	82,23,139	9,06,844	91,29,983
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2235	200-OTHER PROGRAMMES	9,600	0	9,600

		**********		----------	----------	----------
		TOTAL(MH)		9,600	0	9,600
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			82,32,739	9,06,844	91,39,583
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,71,317	6,91,964	59,63,281
		**********		----------	----------	----------
		TOTAL(MH)		52,71,317	6,91,964	59,63,281
	**********			----------	----------	----------

	TOTAL(DDO)			52,71,317	6,91,964	59,63,281
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,19,373	9,42,254	79,61,627
		**********		----------	----------	----------
	TOTAL(MH)			70,19,373	9,42,254	79,61,627
		2235	200-OTHER PROGRAMMES	24,550	0	24,550
		**********		----------	----------	----------
	TOTAL(MH)			24,550	0	24,550

		**********				----------	----------	
		TOTAL(DDO)				70,43,923	9,42,254	79,86,177
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI	2235	200-OTHER PROGRAMMES		19,480	0	19,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		19,480	0	19,480

		**********			----------	----------	----------
		TOTAL(DDO)			19,480	0	19,480
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,93,034	8,30,802	76,23,836
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********		----------	----------	----------	----------
		TOTAL(MH)			67,98,018	8,30,802	76,28,820

		2235	200-OTHER	5,000	0	5,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000
		**********		----------	----------	----------
	TOTAL(DDO)			68,03,018	8,30,802	76,33,820
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	3,89,890	2,04,400	5,94,290
	SCHOOL, PITHO		PRIMARY SCHOOLS			
			109-GOVERNMENT	44,93,613	29,88,833	74,82,446
			SECONDARY			
			SCHOOLS			

	789-SPECIAL	0	2,055
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
**********	----------	----------	----------
	TOTAL(MH)	48,83,503	31,95,288
**********	----------	----------	----------
	TOTAL(DDO)	48,83,503	31,95,288

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,55,13,413	19,00,786	1,74,14,199
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********			----------	----------	----------

		TOTAL(MH)			2,04,01,881	50,96,074
2,54,97,955						
		2235	200-OTHER		4,980	0
4,980						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			4,980	0
4,980						
		**********		----------	----------	

		TOTAL(DDO)			2,04,06,861	50,96,074
2,55,02,935						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,98,318	10,33,092
92,31,410						
		SCHOOL, POHIR		SECONDARY		
				SCHOOLS		

**********				----------	----------	----------
TOTAL(MH)				81,98,318	10,33,092	92,31,410
2235	200-OTHER			25,975	0	25,975
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				25,975	0	25,975
**********				----------	----------	----------
TOTAL(DDO)				82,24,293	10,33,092	92,57,385
HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS		25,39,884	0	25,39,884

				104-TEACHERS	0	1,930	1,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,58,431	13,66,276	1,75,24,707
				789-SPECIAL COMPONENT PLAN	2,055	0	2,055

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,87,00,370	13,68,206	2,00,68,576
2235	200-OTHER		2,66,093	0	2,66,093
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		2,66,093	0	2,66,093
**********			----------	----------	----------
	TOTAL(DDO)		1,89,66,463	13,68,206	2,03,34,669

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,33,526	9,73,871
96,07,397					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984
4,984					
----------		**********	----------	----------	----------
			TOTAL(MH)	86,33,526	9,78,855
96,12,381					
		2235	200-OTHER PROGRAMMES	59,661	0
59,661					
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				TOTAL(MH)		59,661	0	59,661
		**********				----------	----------	----------
		TOTAL(DDO)				86,93,187	9,78,855	96,72,042
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, PURANPUR		AND OTHER SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,31,491	19,16,958	1,70,48,449
			**********	TOTAL(MH)	1,51,36,474	19,16,958	1,70,53,432
			2235	200-OTHER	11,700	0	11,700
		PROGRAMMES					
			**********	TOTAL(MH)	11,700	0	11,700
		**********		TOTAL(DDO)	1,51,48,174	19,16,958	1,70,65,132

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
	SCHOOL, RAINK BAZAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,23,90,702	16,70,604	1,40,61,306
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	1,23,91,948	16,70,604	1,40,62,552
		2235	200-OTHER	71,148	0	71,148
			PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)	71,148	0	71,148
	******************************			------------------	---------------	----------
	TOTAL(DDO)			1,24,63,096	16,70,604	1,41,33,700
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAIYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,20,840	0	1,20,840
			109-GOVERNMENT SECONDARY SCHOOLS	11,75,932	8,08,596	19,84,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAIYA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,110	0	4,110
		**********			----------	----------	----------
		TOTAL(MH)			13,00,882	8,08,596	21,09,478
		**********			----------	----------	----------
		TOTAL(DDO)			13,00,882	8,08,596	21,09,478
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	109-GOVERNMENT SECONDARY	1,06,97,381	14,16,354	1,21,13,735

		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,06,97,381	14,16,354	1,21,13,735
2235	200-OTHER		35,484	0	35,484
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		35,484	0	35,484
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,07,32,865	14,16,354	1,21,49,219

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,14,915	16,87,574	1,62,02,489
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,45,19,900	16,87,574	1,62,07,474
		2235	200-OTHER PROGRAMMES	93,521	0	93,521
		**********	----------	----------	----------	----------
		TOTAL(MH)		93,521	0	93,521

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			1,46,13,421	16,87,574	1,63,00,995
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	104-TEACHERS AND OTHER	2,374	0	2,374

		SERVICES			
	109-GOVERNMENT		1,63,69,513	20,46,030	1,84,15,543
		SECONDARY SCHOOLS			
	789-SPECIAL		2,591	0	2,591
		COMPONENT PLAN FOR SCHEDULED CASTES			
**********	----------		----------	----------	----------
	TOTAL(MH)		1,64,67,999	20,46,030	1,85,14,029
2235	200-OTHER		15,602	0	15,602
		PROGRAMMES			

		**********	----------	----------	----------	----------
		TOTAL(MH)		15,602	0	15,602
		**********	----------	----------	----------	----------
	TOTAL(DDO)			3,10,03,501	37,33,604	3,47,37,105
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,18,105	20,30,484	1,78,48,589
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985

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TOTAL(MH)					1,58,23,090	20,30,484
1,78,53,574						
2235	200-OTHER				48,515	0
48,515						
	PROGRAMMES					
**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		48,515	0	48,515

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			1,58,71,605	20,30,484	1,79,02,089
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	104-TEACHERS AND OTHER SERVICES	1,077	113	1,190
			109-GOVERNMENT SECONDARY SCHOOLS	1,20,34,608	14,33,807	1,34,68,415
			789-SPECIAL COMPONENT PLAN	1,162	136	1,298

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,20,85,362	14,34,056	1,35,19,418
2235	200-OTHER		11,075	0	11,075
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		11,075	0	11,075
**********		----------	----------	----------	----------
	TOTAL(DDO)		2,79,19,527	34,64,540	3,13,84,067

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	70,22,644	7,76,574	77,99,218
	SCHOOL, RAMANA AJIT SINGH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		70,22,644	7,76,574	77,99,218
		2235	200-OTHER	1,72,511	0	1,72,511
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,72,511	0	1,72,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			71,95,155	7,76,574	79,71,729
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,27,449	13,51,434	1,20,78,883
				789-SPECIAL COMPONENT PLAN	0	4,983	4,983

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,08,99,960	13,56,417	1,22,56,377
2235	200-OTHER	0	39,868	39,868
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	0	39,868	39,868
**********		----------	----------	----------
	TOTAL(DDO)	1,79,22,604	21,72,859	2,00,95,463

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,88,912	7,32,746	66,21,658
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
		**********	----------	----------	----------	----------
		TOTAL(MH)		58,88,912	7,37,730	66,26,642
		2235	200-OTHER PROGRAMMES	3,003	0	3,003
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,003	0	3,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			58,91,915	7,37,730	66,29,645
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	91,93,432	12,62,754	1,04,56,186

	SCHOOL, RAMGARH SARDARAN		SECONDARY			
			SCHOOLS			
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		TOTAL(MH)		91,96,435	12,62,754	1,04,59,189
		2235	200-OTHER	1,27,421	0	1,27,421
			PROGRAMMES			
----------		**********		----------	----------	----------
		TOTAL(MH)		1,27,421	0	1,27,421
----------		**********		----------	----------	----------
	TOTAL(DDO)			1,52,12,768	20,00,484	1,72,13,252

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,10,750	17,05,028	1,28,15,778
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136	0	136
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,11,10,886	17,05,028	1,28,15,914
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,10,886	17,05,028	1,28,15,914
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,10,355	33,47,143	2,52,57,498

SCHOOL, RAMPUR SECONDARY

SCHOOLS

110-ASSISTANCE 3,61,200 0
3,61,200

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	4,984	4,984

DEPARTMENT OF EDUCATION, SCHOOL, RAMPUR

PUNJAB

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********	----------	----------	----------
TOTAL(MH)		2,22,71,555	33,52,127
2235	200-OTHER	1,61,715	0
	PROGRAMMES		
**********	----------	----------	----------
TOTAL(MH)		1,61,715	0
**********	----------	----------	----------
TOTAL(DDO)		2,24,33,270	33,52,127

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2,56,23,682	
1,61,715	
----------	----------
1,61,715	
----------	----------
2,57,85,397	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	83,65,598	11,10,846	94,76,444
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	83,70,563	11,10,846	94,81,409

		2235	200-OTHER	40,502	0	40,502
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		40,502	0	40,502
	**********			----------	----------	----------
	TOTAL(DDO)			84,11,065	11,10,846	95,21,911
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	104-TEACHERS AND OTHER SERVICES	1,787	0	1,787

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,87,922	7,42,371	67,30,293
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,949	0	1,949
			**********	TOTAL(MH)	59,91,658	7,42,371	67,34,029

	**********			----------	----------	
	TOTAL(DDO)			59,91,658	7,42,371	67,34,029
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	88,20,609	11,43,684	99,64,293
	**********			----------	----------	
	TOTAL(MH)			88,25,594	11,43,684	99,69,278
		2235	200-OTHER PROGRAMMES	84,222	0	84,222

		**********		----------	----------	----------
		TOTAL(MH)		84,222	0	84,222
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			89,09,816	11,43,684	1,00,53,500
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RANGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,19,928	1,19,928
		**********		----------	----------	----------
		TOTAL(MH)		0	1,19,928	1,19,928
	**********			----------	----------	----------

TOTAL(DDO) 0 1,19,928 1,19,928

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,35,598	5,03,289	46,38,887
			**********		41,35,598	6,23,217	47,58,815
			TOTAL(MH)		41,35,598	6,23,217	47,58,815

			2235	200-OTHER	1,00,365	0
1,00,365						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,00,365	0
1,00,365						
		******************************			----------	----------

		TOTAL(DDO)			42,35,963	6,23,217
48,59,180						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	27,69,782	3,87,357
31,57,139						
		SCHOOL, RAUWAL		SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	4,984
4,984						
				COMPONENT PLAN		

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		27,69,782	3,92,341	31,62,123
		**********		----------	----------	----------
		TOTAL(DDO)		27,69,782	3,92,341	31,62,123
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,43,096	10,66,342	92,09,438
		**********		----------	----------	----------
		TOTAL(MH)		81,43,096	10,66,342	92,09,438

			2235	200-OTHER	22,573	0	22,573
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		22,573	0	22,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			81,65,669	10,66,342	92,32,011

DEPARTMENT OF EDUCATION,

PUNJAB

	HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,16,793	9,20,700	70,37,493
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,245	1,245
	**********		----------	----------	----------	----------
	TOTAL(MH)			61,39,366	9,21,945	70,61,311

	**********			----------	----------	
	TOTAL(DDO)			1,42,82,462	19,88,287	1,62,70,749
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,73,114	8,02,094	68,75,208
	**********			----------	----------	
	TOTAL(MH)			60,73,114	8,02,094	68,75,208
		2235	200-OTHER PROGRAMMES	16,684	0	16,684
	**********			----------	----------	
	TOTAL(MH)			16,684	0	16,684

	**********			----------	----------	----------
	TOTAL(DDO)			60,89,798	8,02,094	68,91,892
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	200-OTHER PROGRAMMES	44,373	0	44,373
			**********	----------	----------	----------
			TOTAL(MH)	44,373	0	44,373
	**********			----------	----------	----------
	TOTAL(DDO)			44,373	0	44,373

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,90,568	4,77,316	42,67,884
		**********		TOTAL(MH)	37,90,568	4,77,316	42,67,884
		**********		TOTAL(DDO)	37,90,568	4,77,316	42,67,884

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	2,25,34,221	28,44,816	2,53,79,037
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		----------	----------	----------
			TOTAL(MH)	2,25,39,186	28,44,816	2,53,84,002
		2235	200-OTHER	3,62,481	0	

3,62,481			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		3,62,481	0	
3,62,481						
		**********		----------	----------	

		TOTAL(DDO)		2,29,01,667	28,44,816	
2,57,46,483						
70,21,174	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,74,992	7,46,182	
1,245			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,245	0	

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	62,76,237	7,46,182	70,22,419
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			-------------------	----------------	
		TOTAL(DDO)			62,76,237	7,46,182	70,22,419

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
			109-GOVERNMENT SECONDARY SCHOOLS	1,69,10,035	20,02,489	1,89,12,524
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	TOTAL(MH)	2,31,91,262	27,48,671	2,59,39,933

	******************************			------------------	---------------	----------
	TOTAL(DDO)			2,31,91,262	27,48,671	2,59,39,933
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	91,12,755	11,57,948	1,02,70,703
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

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TOTAL(MH)					91,17,721	11,57,948
2235	200-OTHER				40,803	0
	PROGRAMMES					
**********					-------------------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		40,803	0	40,803

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			91,58,524	11,57,948	1,03,16,472
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,492	1,246	3,738
				109-GOVERNMENT SECONDARY SCHOOLS	1,65,91,530	19,17,570	1,85,09,100
		**********			----------	----------	----------
		TOTAL(MH)			1,66,34,825	19,18,816	

1,85,53,641						
	**********			----------	----------	

2,88,29,310	TOTAL(DDO)			2,57,52,546	30,76,764	
2,374	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
64,39,534			109-GOVERNMENT SECONDARY SCHOOLS	56,60,930	7,78,604	
2,591			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,591	0	

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			56,65,895	7,78,604
		**********		----------	----------	----------
		TOTAL(DDO)			56,65,895	7,78,604
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,46,10,021	18,10,660
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,46,10,021	18,10,660	1,64,20,681
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2235	200-OTHER PROGRAMMES	75,474	12,865	88,339
			**********		1,46,85,495	18,23,525	1,65,09,020
		**********			1,46,85,495	18,23,525	1,65,09,020

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	2,20,36,672	26,12,994	2,46,49,666
		**********		----------	----------	----------
		TOTAL(MH)		2,20,41,657	26,12,994	2,46,54,651
		2235	200-OTHER PROGRAMMES	51,110	0	51,110
		**********		----------	----------	----------

		TOTAL(MH)		51,110	0	51,110
	**********			----------	----------	----------
	TOTAL(DDO)			2,20,92,767	26,12,994	2,47,05,761
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	104-TEACHERS AND OTHER SERVICES	1,077	0	1,077
			109-GOVERNMENT SECONDARY SCHOOLS	1,57,50,372	29,27,342	1,86,77,714
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,435	515	1,950

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,57,52,884	29,27,857	1,86,80,741
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,57,52,884	29,27,857	

1,86,80,741						
24,77,788	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,14,794	2,62,994	
4,984			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	
2,11,63,513		**********	----------	----------	----------	
			TOTAL(MH)	1,79,67,678	31,95,835	
2,11,63,513	**********		----------	----------	----------	
	TOTAL(DDO)			1,79,67,678	31,95,835	

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,54,61,544	19,78,170	1,74,39,714
	SCHOOL, SANGOWAL		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,54,61,544	19,78,170	1,74,39,714
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,54,61,544	19,78,170	1,74,39,714
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,985	0	4,985
	SCHOOL, SANOURI GATE		AND OTHER			
			SERVICES			

				109-GOVERNMENT	1,89,43,722	25,29,402
				SECONDARY		
				SCHOOLS		
				**********	----------	----------
				TOTAL(MH)	1,89,48,707	25,29,402
			2235	200-OTHER	2,70,768	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			2,70,768	0
2,70,768						
	**********			----------	----------	----------
	TOTAL(DDO)				1,92,19,475	25,29,402
2,17,48,877						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0
4,983						
	DEPARTMENT OF EDUCATION,	SCHOOL, SANSARPUR		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	1,21,93,880	16,23,482
1,38,17,362				SECONDARY		
				SCHOOLS		
		**********		----------	----------	----------

TOTAL(MH)			1,21,98,863	16,23,482	1,38,22,345
2235	200-OTHER PROGRAMMES		1,31,734	0	1,31,734
**********			----------	----------	----------
TOTAL(MH)			1,31,734	0	1,31,734
**********			----------	----------	----------
TOTAL(DDO)			1,23,30,597	16,23,482	1,39,54,079
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

109-GOVERNMENT SECONDARY SCHOOLS	79,88,478	10,33,552	90,22,030
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
********** TOTAL(MH)	79,93,468	10,33,552	90,27,020
********** TOTAL(DDO)	79,93,468	10,33,552	90,27,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,85,917	42,62,553	2,41,48,470
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
			**********		1,98,90,902	42,62,553	2,41,53,455

		2235	200-OTHER	45,576	0	45,576
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		45,576	0	45,576
		**********		----------	----------	----------
		TOTAL(DDO)		1,99,36,478	42,62,553	2,41,99,031
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	87,10,687	11,11,842	98,22,529
	SCHOOL, SEH		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)	87,10,687	11,11,842	98,22,529
	**********			----------	----------	----------
	TOTAL(DDO)			87,10,687	11,11,842	98,22,529
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2071	115-LEAVE ENCASHMENT BENEFITS	7,52,490	0	7,52,490
	**********			----------	----------	----------
	TOTAL(MH)			7,52,490	0	7,52,490
		2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381

				109-GOVERNMENT	1,60,91,266	18,05,032	1,78,96,298
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********		----------	----------	----------
		TOTAL(MH)			1,60,91,266	18,10,013
2235	200-OTHER PROGRAMMES				4,67,590	0
		**********		----------	----------	----------
		TOTAL(MH)			4,67,590	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,73,11,346	18,10,013
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA		2202	104-TEACHERS AND OTHER SERVICES	2,380	0

1,79,01,279						
4,67,590						

4,67,590						

1,91,21,359						
2,380						

	109-GOVERNMENT SECONDARY SCHOOLS	84,21,067	9,52,060	93,73,127
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	**********	**********	**********	**********
	TOTAL(MH)	84,26,047	9,52,060	93,78,107
2235	200-OTHER PROGRAMMES	1,41,890	0	1,41,890
**********	**********	**********	**********	**********

			TOTAL(MH)		1,41,890	0	1,41,890
**********					----------	----------	----------
		TOTAL(DDO)			85,67,937	9,52,060	95,19,997
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,12,50,125	39,07,856	3,51,57,981
			**********		----------	----------	----------
			TOTAL(MH)		3,12,55,110	39,07,856	3,51,62,966
			2235	200-OTHER PROGRAMMES	2,82,239	0	2,82,239
			**********		----------	----------	----------
			TOTAL(MH)		2,82,239	0	2,82,239
	**********				----------	----------	----------
	TOTAL(DDO)				3,15,37,349	39,07,856	3,54,45,205

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	48,89,883	6,08,087	54,97,970
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	----------	----------	----------
			TOTAL(MH)	48,94,863	6,08,087	55,02,950

	2235	200-OTHER	12,400	0	12,400
		PROGRAMMES			
		789-SPECIAL	1,02,45,000	0	1,02,45,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,02,57,400	0	1,02,57,400
	**********		----------	----------	----------
		TOTAL(DDO)	1,51,52,263	6,08,087	1,57,60,350

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	31,66,949	3,74,647	35,41,596
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		31,71,930	3,74,647	35,46,577
		**********		----------	----------	----------
	TOTAL(DDO)			31,71,930	3,74,647	35,46,577
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,470	2,91,966	3,27,436
		**********		----------	----------	----------
		TOTAL(MH)		35,470	2,91,966	3,27,436

	**********			----------	----------	
	TOTAL(DDO)			35,470	2,91,966	3,27,436
2,36,17,091	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,07,96,369	28,20,722	
		**********		----------	----------	
		TOTAL(MH)		2,07,96,369	28,20,722	2,36,17,091
	**********			----------	----------	
	TOTAL(DDO)			2,07,96,369	28,20,722	2,36,17,091
2,32,88,225	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	109-GOVERNMENT SECONDARY	2,06,45,459	26,42,766	

				SCHOOLS				
				789-SPECIAL		4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		2,06,50,444	26,42,766	2,32,93,210

		**********			----------	----------	----------
		TOTAL(DDO)			2,06,50,444	26,42,766	2,32,93,210
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,74,453	11,93,828	1,10,68,281
		**********			----------	----------	----------
		TOTAL(MH)			98,74,453	11,93,828	1,10,68,281
		**********			----------	----------	----------
		TOTAL(DDO)			98,74,453	11,93,828	1,10,68,281
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,380	2,380

	SCHOOL, SIDHUPUR KALAN	AND OTHER SERVICES		
2,66,300		105-TEACHERS TRAINING	2,66,300	0
1,61,23,564		109-GOVERNMENT SECONDARY SCHOOLS	1,43,60,708	17,62,856
2,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
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1,63,94,844		TOTAL(MH)	1,46,27,008	17,67,836

	**********				----------	----------	
	TOTAL(DDO)				1,46,27,008	17,67,836	1,63,94,844
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		78,43,358	9,14,118	87,57,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

EDUCATION 87,57,476	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		78,43,358	9,14,118
		**********		----------	----------	

		TOTAL(DDO)			78,43,358	9,14,118
87,57,476						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS		47,29,201	5,36,778
52,65,979						
		**********		----------	----------	

		TOTAL(MH)			1,25,72,559	14,50,896
1,40,23,455						

		2235	200-OTHER	65,089	0	65,089
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		65,089	0	65,089
	**********			----------	----------	----------
	TOTAL(DDO)			1,26,37,648	14,50,896	1,40,88,544
2,374	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374
	SCHOOL, SIMBLI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	80,00,709	9,61,085	89,61,794
			SECONDARY			
			SCHOOLS			

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		80,05,674	9,61,085	89,66,759
	2235	200-OTHER	26,910	0	26,910
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		26,910	0	26,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			80,32,584	9,61,085	89,93,669
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

		109-GOVERNMENT SECONDARY SCHOOLS	63,82,053	7,87,686	71,69,739
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********		----------	----------	----------	----------
		TOTAL(MH)	64,13,928	7,87,686	72,01,614
2235	200-OTHER PROGRAMMES		10,021	0	10,021
**********		----------	----------	----------	----------
		TOTAL(MH)	10,021	0	

10,021						
	**********			----------	----------	

1,61,78,394	TOTAL(DDO)			1,44,29,623	17,48,771	
1,930	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	
2,28,25,426			109-GOVERNMENT SECONDARY SCHOOLS	2,03,26,660	24,98,766	
	**********			----------	----------	

2,28,27,356	TOTAL(MH)			2,03,26,660	25,00,696	

			2235	200-OTHER	1,44,940	0	1,44,940	
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	TOTAL(MH)		1,44,940	0	1,44,940

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	TOTAL(DDO)			2,04,71,600	25,00,696	2,29,72,296
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,50,968	12,65,732	1,19,16,700
		**********		----------	----------	
		TOTAL(MH)		1,07,95,908	12,65,732	1,20,61,640
		2235	200-OTHER PROGRAMMES	17,100	0	17,100
		**********		----------	----------	
		TOTAL(MH)		17,100	0	17,100

	**********			----------	----------	
	TOTAL(DDO)			3,11,39,668	37,66,428	3,49,06,096
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,79,912	19,34,865	1,73,14,777
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
	**********			----------	----------	
	TOTAL(MH)			1,53,82,403	19,34,865	1,73,17,268

			2235	200-OTHER	43,654	0	43,654
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		43,654	0	43,654
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,26,057	19,34,865	1,73,60,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,60,081	6,06,280	53,66,361
			**********		----------	----------	----------
			TOTAL(MH)		47,60,081	6,06,280	53,66,361
			2235	200-OTHER PROGRAMMES	11,545	0	11,545
			**********		----------	----------	----------
			TOTAL(MH)		11,545	0	11,545
		**********			----------	----------	----------
		TOTAL(DDO)			47,71,626	6,06,280	

53,77,906						
2,89,60,878	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,56,75,176	32,85,702	
2,89,60,878		**********	TOTAL(MH)	2,56,75,176	32,85,702	
31,380		2235	200-OTHER PROGRAMMES	31,380	0	
31,380		**********	TOTAL(MH)	31,380	0	

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	TOTAL(DDO)			2,57,06,556	32,85,702	2,89,92,258
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,364	0	2,364
	SCHOOL, SURGAPURI, KOTKOPURA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,79,81,444	33,14,748	3,12,96,192
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,601	0	2,601
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,79,86,409	33,14,748	3,13,01,157
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2235	200-OTHER PROGRAMMES	3,05,333	0	3,05,333
			**********		----------	----------	
			TOTAL(MH)		3,05,333	0	3,05,333

	**********			----------	----------	

	TOTAL(DDO)			2,82,91,742	33,14,748	
3,16,06,490						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,381	0	
2,381						
	SCHOOL, SWAH WALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,53,32,046	18,22,460	
1,71,54,506						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********		----------	----------	
		TOTAL(MH)		1,53,37,027	18,22,460	1,71,59,487
		**********		----------	----------	
		TOTAL(DDO)		1,53,37,027	18,22,460	1,71,59,487
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	104-TEACHERS AND OTHER SERVICES	594	1,188	1,782
			109-GOVERNMENT SECONDARY SCHOOLS	57,38,222	6,57,480	63,95,702
			789-SPECIAL COMPONENT PLAN	649	1,298	1,947

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,39,465	6,59,966	63,99,431
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2235	200-OTHER PROGRAMMES	37,586	0	37,586

		**********		----------	----------
		TOTAL(MH)		57,77,051	6,59,966
	**********			----------	----------
	TOTAL(DDO)			57,77,051	6,59,966
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,51,217	9,19,442
		**********		----------	----------
		TOTAL(MH)		71,51,217	9,19,442
	**********			----------	----------

	TOTAL(DDO)			71,51,217	9,19,442	80,70,659
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	55,06,424	7,08,308	62,14,732
		**********	----------	----------	----------	----------
	TOTAL(MH)			55,07,670	7,08,308	62,15,978
		**********	----------	----------	----------	----------
	TOTAL(DDO)			55,07,670	7,08,308	62,15,978

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	109-GOVERNMENT SECONDARY SCHOOLS		61,00,197	8,16,340	69,16,537
		**********		----------	61,00,197	8,16,340	69,16,537
		**********	TOTAL(MH)	----------	61,00,197	8,16,340	69,16,537

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			61,00,197	8,16,340	

69,16,537							
EDUCATION 2,381	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
94,85,364				109-GOVERNMENT SECONDARY SCHOOLS	85,15,384	9,69,980	
2,600				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
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1,64,06,882				TOTAL(MH)	1,46,20,562	17,86,320	

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	TOTAL(DDO)			1,46,20,562	17,86,320	1,64,06,882
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	81,00,427	13,37,155	94,37,582
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********	----------	----------	----------
		TOTAL(MH)	81,05,392	13,37,155	94,42,547
2235	200-OTHER		49,329	65,698	1,15,027
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	49,329	65,698	1,15,027
		**********	----------	----------	----------
		TOTAL(DDO)	81,54,721	14,02,853	95,57,574

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,76,259	5,08,602	44,84,861
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********	TOTAL(MH)	39,81,242	5,08,602	44,89,844

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	TOTAL(DDO)			39,81,242	5,08,602	44,89,844
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	2,12,14,736	25,06,181	2,37,20,917
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

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	TOTAL(MH)			2,12,19,701	25,06,181	2,37,25,882
	2235	200-OTHER PROGRAMMES		52,250	20,475	72,725
	**********			----------	----------	----------
	TOTAL(MH)			52,250	20,475	72,725
	**********			----------	----------	----------
	TOTAL(DDO)			2,12,71,951	25,26,656	2,37,98,607
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,29,70,323	27,77,884	2,57,48,207

			**********		----------	----------
			TOTAL(MH)		2,29,70,323	27,77,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2235	200-OTHER PROGRAMMES	56,548	0	56,548
			**********		----------	----------	

			TOTAL(MH)	2,30,26,871	27,77,884	2,58,04,755
	**********			----------	----------	----------
	TOTAL(DDO)			2,30,26,871	27,77,884	2,58,04,755
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEJA KALAN	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********	----------	----------	----------
			TOTAL(MH)	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,00,000	0	2,00,000

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,17,42,936	25,42,754	2,42,85,690
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		----------	----------	----------
		TOTAL(MH)		2,17,47,921	25,42,754	2,42,90,675
	**********			----------	----------	----------
	TOTAL(DDO)			2,17,47,921	25,42,754	2,42,90,675
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,35,041	14,54,124	1,34,89,165

SCHOOL, THATHA KISAN SINGH SECONDARY

SCHOOLS

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TOTAL(MH) 1,20,35,041 14,54,124 1,34,89,165

2235 200-OTHER 80,577 0 80,577

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	TOTAL(MH)		80,577	0	80,577
			**********		----------	----------	----------
			TOTAL(DDO)		1,21,15,618	14,54,124	1,35,69,742
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,35,252	11,41,620	96,76,872
			**********		----------	----------	----------
			TOTAL(MH)		86,15,829	11,41,620	97,57,449

	******************************			------------------	---------------	----------
	TOTAL(DDO)			2,06,50,870	25,95,744	2,32,46,614
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	82,50,140	0	82,50,140
			104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			105-TEACHERS TRAINING	93,900	0	93,900
			109-GOVERNMENT SECONDARY SCHOOLS	1,45,45,323	22,32,904	1,67,78,227

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,28,89,363	22,37,884	2,51,27,247
	2235	200-OTHER	71,598	13,900	85,498
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	71,598	13,900	85,498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, PUNJAB	**********			2,29,60,961	22,51,784	2,52,12,745
		TOTAL(DDO)					
	DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,76,277	9,82,542	91,58,819

	**********			----------	----------	----------
	TOTAL(MH)			82,47,875	9,96,442	92,44,317
2235	200-OTHER			1,00,000	0	1,00,000
	PROGRAMMES					
	**********			----------	----------	----------
	TOTAL(MH)			1,00,000	0	1,00,000
	******************************			----------	----------	----------
	TOTAL(DDO)			3,12,37,238	32,34,326	3,44,71,564
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,01,74,437	0	2,01,74,437

104-TEACHERS AND OTHER SERVICES	2,830	2,380	5,210
109-GOVERNMENT SECONDARY SCHOOLS	5,19,92,131	49,44,687	5,69,36,818
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	2,600	4,655
**********	----------	----------	----------
TOTAL(MH)	7,21,71,453	49,49,667	7,71,21,120
**********	----------	----------	----------

		TOTAL(DDO)			7,21,71,453	49,49,667	7,71,21,120
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	63,95,234	9,50,633	73,45,867

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, UCHA PIND		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,490	0	2,490

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			63,97,724	9,50,633
		**********		----------	----------	----------
		TOTAL(DDO)			63,97,724	9,50,633
2,380	HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
73,79,676			109-GOVERNMENT SECONDARY SCHOOLS		65,60,234	8,19,442

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				65,65,214	8,19,442	73,84,656
**********				----------	----------	----------
TOTAL(DDO)				65,65,214	8,19,442	73,84,656
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,21,14,056	15,03,648	1,36,17,704
		789-SPECIAL		4,985	0	

4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********						
				TOTAL(MH)	1,21,19,041	15,03,648
1,36,22,689						
**********						
			TOTAL(DDO)		1,21,19,041	15,03,648
1,36,22,689						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
1,246						
				109-GOVERNMENT SECONDARY SCHOOLS	1,17,56,739	15,13,540
1,32,70,279						
		**********	**********	----------	----------	----------

				TOTAL(MH)	1,17,57,985	15,13,540
1,32,71,525						
		**********	**********	----------	----------	----------

		TOTAL(DDO)			1,17,57,985	15,13,540
1,32,71,525						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	89,06,183	11,84,668	1,00,90,851
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622
		**********		----------	----------	----------
		TOTAL(MH)		89,06,183	11,89,691	1,00,95,874
		2235	104-DEPOSIT	10,000	0	

10,000			LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND			
10,000	**********			----------	----------	----------
10,000	TOTAL(MH)			10,000	0	
1,01,05,874	**********			----------	----------	----------
	TOTAL(DDO)			89,16,183	11,89,691	
1,63,50,000	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY	1,45,33,978	18,16,022	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			1,45,33,978	18,16,022	1,63,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,45,33,978	18,16,022	1,63,50,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	104-TEACHERS AND OTHER	0	1,784	1,784

	PUNJAB		SERVICES			
			109-GOVERNMENT	93,12,570	12,65,938	1,05,78,508
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			93,12,570	12,67,722	1,05,80,292
	**********		----------	----------	----------	----------
	TOTAL(DDO)			93,12,570	12,67,722	1,05,80,292
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,401	2,401
	SCHOOL, VAKILANWALA		AND OTHER			
			SERVICES			

		109-GOVERNMENT	39,23,478	5,16,114
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	2,622
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		**********	----------	----------
		TOTAL(MH)	39,23,478	5,21,137
	2235	200-OTHER	1,06,807	0
		PROGRAMMES		
		**********	----------	----------

			TOTAL(MH)		1,06,807	0	1,06,807
		**********			----------	----------	----------
		TOTAL(DDO)			40,30,285	5,21,137	45,51,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364

	109-GOVERNMENT	1,92,18,597	17,89,358	2,10,07,955
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,601	0	2,601
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,92,23,562	17,89,358	2,10,12,920
2235	200-OTHER	1,69,041	0	1,69,041
	PROGRAMMES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,69,041	0	

1,69,041						
	**********			----------	----------	

	TOTAL(DDO)			1,93,92,603	17,89,358	
2,11,81,961						
	HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	
2,380						
			109-GOVERNMENT SECONDARY SCHOOLS	1,43,17,997	17,68,058	
1,60,86,055						
	**********			----------	----------	

	TOTAL(MH)			1,43,20,377	17,68,058	
1,60,88,435						

	******************************				------------------	---------------	
	TOTAL(DDO)				1,43,20,377	17,68,058	1,60,88,435
	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	104-TEACHERS AND OTHER SERVICES		1,791	0	1,791
			109-GOVERNMENT SECONDARY		66,75,822	8,03,668	74,79,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,955	0	1,955
		**********		----------	----------	----------	----------
		TOTAL(MH)			66,79,568	8,03,668	74,83,236
		**********		----------	----------	----------	----------
		TOTAL(DDO)			66,79,568	8,03,668	74,83,236
		HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984

			109-GOVERNMENT SECONDARY SCHOOLS	49,90,614	6,62,720	56,53,334
**********				----------	----------	----------
TOTAL(MH)				49,90,614	6,67,704	56,58,318
**********				----------	----------	----------
TOTAL(DDO)				49,90,614	6,67,704	56,58,318
HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202		104-TEACHERS AND OTHER SERVICES	2,390	0	2,390

68,95,246	109-GOVERNMENT SECONDARY SCHOOLS	61,34,558	7,60,688
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
69,00,236	********** TOTAL(MH)	61,39,548	7,60,688
69,00,236	********** TOTAL(DDO)	61,39,548	7,60,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	2,29,03,593	27,03,529	2,56,07,122
			**********		----------	----------	----------
			TOTAL(MH)		2,29,05,523	27,03,529	2,56,09,052

		2235	200-OTHER	2,09,830	0	2,09,830
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,09,830	0	2,09,830
	**********			----------	----------	----------
	TOTAL(DDO)			2,31,15,353	27,03,529	2,58,18,882
	HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,23,992	18,77,845	1,54,01,837
		**********		----------	----------	----------
		TOTAL(MH)		1,35,23,992	18,77,845	1,54,01,837

	2235	200-OTHER	58,002	25,954	83,956
		PROGRAMMES			
----------	**********		----------	----------	----------
	TOTAL(MH)		58,002	25,954	83,956
----------	**********		----------	----------	----------
	TOTAL(DDO)		1,35,81,994	19,03,799	1,54,85,793
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	25,76,250	22,91,526	48,67,776
	SCHOOL,TEONA PUJARIAN		PRIMARY SCHOOLS		
			104-TEACHERS	450	2,380	2,830
			AND OTHER		

					SERVICES		
					109-GOVERNMENT	1,63,40,246	29,06,350
1,92,46,596							
					SECONDARY		
					SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	545	5,200

		**********		----------	----------	----------
		TOTAL(MH)		1,89,21,601	52,00,801	2,41,22,402
2235	200-OTHER			10,600	0	10,600
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		10,600	0	10,600
		******************************		----------	----------	----------
		TOTAL(DDO)		1,89,32,201	52,00,801	2,41,33,002
	HEADMASTER,GOVERNMENT JUNIOR	2235	104-DEPOSIT	10,000	10,000	20,000
	MODEL HIGH SCHOOL, NABHA		LINKED			

		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,82,431	0	4,82,431
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,92,431	10,000	5,02,431
	**********		----------	----------	----------
	TOTAL(DDO)		4,92,431	10,000	5,02,431
	HEADMASTER,GOVERNMENT MODEL HIGH	2202	109-GOVERNMENT	61,38,128	9,38,289	70,76,417
	SCHOOL, LOHAT BADI		SECONDARY		

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			61,38,128	9,38,289
		**********		----------	----------	----------
		TOTAL(DDO)			61,38,128	9,38,289

		HEADMASTER,GOVERNMENT SPECIAL	2202	104-TEACHERS	0	2,383	2,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, NANGAL TOWNSHIP		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT SPECIAL	2202	109-GOVERNMENT	1,15,46,407	15,39,429	1,30,85,836
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL TOWNSHIP		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	
		TOTAL(MH)			1,15,46,407	15,44,412	1,30,90,819
		2235		200-OTHER	22,932	0	22,932

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		22,932	0
		**********		----------	----------
		TOTAL(DDO)		1,15,69,339	15,44,412
	HEADMASTER,GOVT HIGH SCHOOL (G) 2202 DAPPAR	104-TEACHERS AND OTHER SERVICES		6,757	0
		109-GOVERNMENT SECONDARY SCHOOLS		2,15,58,136	12,55,959

		789-SPECIAL	4,700	0	4,700
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		2,15,69,593	12,55,959	2,28,25,552
**********			----------	----------	----------
	TOTAL(DDO)		2,15,69,593	12,55,959	2,28,25,552
	HEADMASTER,GOVT HIGH SCHOOL (G) 2202	101-GOVERNMENT	33,74,042	0	33,74,042
	MULANPUR	PRIMARY SCHOOLS			
		109-GOVERNMENT	73,61,439	4,29,403	77,90,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(G) 2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,17,40,550	0	18,17,40,550
			**********	TOTAL(MH)	19,24,76,031	4,29,403	19,29,05,434

	**********			----------	----------	
	TOTAL(DDO)			19,24,76,031	4,29,403	19,29,05,434
	HEADMASTER,GOVT HIGH SCHOOL BARTANA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,82,99,928	20,78,164	2,03,78,092
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,175	0	3,175

		**********		----------	----------	----------
		TOTAL(MH)		1,83,05,507	20,78,164	2,03,83,671
		**********		----------	----------	----------
		TOTAL(DDO)		1,83,05,507	20,78,164	2,03,83,671
	HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	95,47,354	10,39,602	1,05,86,956
			789-SPECIAL COMPONENT PLAN	2,625	0	2,625

FOR SCHEDULED

CASTES

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TOTAL(MH) 95,52,383 10,39,602
1,05,91,985

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	---------------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			95,52,383	10,39,602	1,05,91,985

PUNJAB

	HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,44,05,562	17,01,052	1,61,06,614
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
		**********		----------	----------	----------

			TOTAL(MH)	2,39,57,945	27,45,683	2,67,03,628
	**********			----------	----------	----------
	TOTAL(DDO)			2,39,57,945	27,45,683	2,67,03,628
	HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	104-TEACHERS AND OTHER SERVICES	2,404	489	2,893
			109-GOVERNMENT SECONDARY SCHOOLS	1,62,80,992	20,37,026	1,83,18,018
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			1,62,86,021	20,37,515
		**********		----------	----------	----------
		TOTAL(DDO)			1,62,86,021	20,37,515
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS		2,404	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					----------	----------	----------
		TOTAL(MH)			1,62,86,021	20,37,515	1,83,23,536
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,86,021	20,37,515	1,83,23,536
	HEADMASTER,GOVT HIGH SCHOOL		2202	104-TEACHERS	2,404	0	2,404

		BRAHMNA DI BASIAN		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,48,23,690	17,86,180	1,66,09,870
	DEPARTMENT OF EDUCATION,	BRAHMNA DI BASIAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,48,28,719	17,86,180	1,66,14,899
		**********			----------	----------	----------

	TOTAL(DDO)			1,48,28,719	17,86,180	1,66,14,899
	HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	2,38,70,539	22,42,704	2,61,13,243
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,38,75,568	22,42,704	2,61,18,272

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,38,75,568	22,42,704	2,61,18,272
	HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	2,13,62,626	31,98,650	2,45,61,276
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	
				TOTAL(MH)	2,13,67,655	31,98,650	2,45,66,305
		**********			----------	----------	
		TOTAL(DDO)			2,13,67,655	31,98,650	2,45,66,305
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,949	0	1,949

	DEPARTMENT OF EDUCATION, DAFARPUR				
	PUNJAB				
1,64,21,141					
550					
		**********	----------	----------	
1,64,23,640		TOTAL(MH)	1,34,08,224	30,15,416	
		**********	----------	----------	
1,64,23,640		TOTAL(DDO)	1,34,08,224	30,15,416	

AND OTHER				
SERVICES				
109-GOVERNMENT	1,34,05,725	30,15,416		
SECONDARY				
SCHOOLS				
789-SPECIAL	550	0		
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	3,82,48,433	45,44,366	4,27,92,799
			112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	7,28,33,000	0	7,28,33,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	2,032	4,657

CASTES

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TOTAL(MH) 11,10,86,462 45,46,398
11,56,32,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

	TOTAL(DDO)			11,10,86,462	45,46,398	11,56,32,860
	HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	104-TEACHERS AND OTHER SERVICES	4,353	0	4,353
			109-GOVERNMENT SECONDARY SCHOOLS	78,41,372	12,42,814	90,84,186
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********		----------	----------	----------	----------
	TOTAL(MH)			11,89,34,812	57,89,212	12,47,24,024

	******************************			------------------	---------------	----------
	TOTAL(DDO)			11,89,34,812	57,89,212	12,47,24,024
	HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	104-TEACHERS AND OTHER SERVICES	3,314	0	3,314
			109-GOVERNMENT SECONDARY SCHOOLS	2,87,02,026	44,54,407	3,31,56,433
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

			**********		----------	----------	
			TOTAL(MH)		2,87,07,965	44,54,407	3,31,62,372
		**********			----------	----------	
		TOTAL(DDO)			2,87,07,965	44,54,407	3,31,62,372
		HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	104-TEACHERS AND OTHER	2,404	0	2,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,46,228	20,38,802	1,71,85,030
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,175	0	3,175
		**********		TOTAL(MH)	1,51,51,807	20,38,802	1,71,90,609
		**********		TOTAL(DDO)	1,51,51,807	20,38,802	1,71,90,609

	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	49,45,122	12,93,646	62,38,768
	KHANPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	49,45,122	12,93,646	62,38,768
		**********		----------	----------	----------
			TOTAL(DDO)	49,45,122	12,93,646	62,38,768
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,859	0	2,859
	MANAKPUR SHARIF		AND OTHER			
			SERVICES			

2,07,06,532	109-GOVERNMENT SECONDARY SCHOOLS	1,86,81,618	20,24,914
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0
----------	**********	----------	----------
2,07,12,016	TOTAL(MH)	1,86,87,102	20,24,914
----------	**********	----------	----------
2,07,12,016	TOTAL(DDO)	1,86,87,102	20,24,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MARAULI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,75,446	48,108	16,23,554
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,075	0	2,075
			**********		----------	----------	----------
			TOTAL(MH)		15,77,521	48,108	16,25,629

	**********			----------	----------	
	TOTAL(DDO)			15,77,521	48,108	16,25,629
	HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,83,336	11,58,364	1,20,41,700
	**********			----------	----------	
	TOTAL(MH)			1,08,83,336	11,58,364	1,20,41,700
	**********			----------	----------	
	TOTAL(DDO)			1,08,83,336	11,58,364	1,20,41,700

	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0
2,404					
	MUKANDPUR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,54,73,507	25,74,590
1,80,48,097					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,625	0
2,625					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	----------

	TOTAL(MH)			1,54,78,536	25,74,590
1,80,53,126					

	**********				----------	----------	----------
	TOTAL(DDO)				1,54,78,536	25,74,590	1,80,53,126
	HEADMASTER,GOVT HIGH SCHOOL RADIALA	2202	104-TEACHERS AND OTHER		2,404	0	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RADIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,88,652	10,00,776	1,37,89,428

			789-SPECIAL	2,625	0	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,27,93,681	10,00,776	1,37,94,457
**********				----------	----------	----------
TOTAL(DDO)				1,27,93,681	10,00,776	1,37,94,457
HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS		2,404	0	2,404
RAMGARH RURKI		AND OTHER				
		SERVICES				

66,92,970	109-GOVERNMENT SECONDARY SCHOOLS		59,88,786	7,04,184
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,625	0
----------	**********	----------	----------	----------
66,97,999		TOTAL(MH)	59,93,815	7,04,184
----------	**********	----------	----------	----------
66,97,999		TOTAL(DDO)	59,93,815	7,04,184

	HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	104-TEACHERS AND OTHER SERVICES		4,808	0	4,808	
			109-GOVERNMENT SECONDARY SCHOOLS		1,91,90,339	21,73,718	2,13,64,057	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,625	0	2,625	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 1,91,97,772 21,73,718
2,13,71,490

********** ------------------ ----------------

TOTAL(DDO) 1,91,97,772 21,73,718
2,13,71,490

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 1,85,66,871 21,88,822
2,07,55,693

DEPARTMENT OF EDUCATION, SAIDPUR SECONDARY

PUNJAB SCHOOLS

789-SPECIAL 2,075 0
2,075

COMPONENT PLAN

FOR SCHEDULED

CASTES

			**********	----------	----------	----------
			TOTAL(MH)		1,85,68,946	21,88,822
	**********			----------	----------	----------
	TOTAL(DDO)				1,85,68,946	21,88,822
2,404	HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	104-TEACHERS AND OTHER SERVICES		2,404	0
2,65,82,251			109-GOVERNMENT SECONDARY SCHOOLS		2,36,77,206	29,05,045

		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
----------	**********	----------	----------	----------	----------
	TOTAL(MH)		2,36,82,235	29,05,045	2,65,87,280
----------	**********	----------	----------	----------	----------
	TOTAL(DDO)		2,36,82,235	29,05,045	2,65,87,280
	HEADMASTER,GOVT HIGH SCHOOL SAR 2202	104-TEACHERS	2,404	0	2,404
	SEENI	AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,14,97,890	30,17,281	1,45,15,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,175	0	3,175
		**********		TOTAL(MH)	1,15,03,469	30,17,281	1,45,20,750

	**********			----------	----------	----------
	TOTAL(DDO)			1,15,03,469	30,17,281	1,45,20,750
	HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,09,972	11,10,198	98,20,170
		**********		----------	----------	----------
		TOTAL(MH)		87,09,972	11,10,198	98,20,170
	**********			----------	----------	----------
	TOTAL(DDO)			87,09,972	11,10,198	98,20,170

	HEADMASTER,GOVT HIGH SCHOOL RANI 2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
	MAJRA				
		109-GOVERNMENT SECONDARY SCHOOLS	1,65,91,531	21,18,198	1,87,09,729
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********	TOTAL(MH)	1,65,96,560	21,18,198	1,87,14,758
	**********		----------	----------	----------
	**********		----------	----------	----------

	TOTAL(DDO)				1,65,96,560	21,18,198	1,87,14,758
	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,05,50,625	13,20,762	1,18,71,387

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491

			**********	----------	----------	----------
			TOTAL(MH)		1,05,53,116	13,20,762
		**********		----------	----------	----------
		TOTAL(DDO)			1,05,53,116	13,20,762
18,498	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	104-TEACHERS AND OTHER SERVICES		14,761	3,737
10,71,44,741			109-GOVERNMENT SECONDARY SCHOOLS		9,48,92,589	1,22,52,152

			789-SPECIAL	2,793	0	2,793
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			9,49,10,143	1,22,55,889	10,71,66,032
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,49,10,143	1,22,55,889	10,71,66,032
	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	0	1,750	1,750
	(BOYS), JANDEANA WEST		AND OTHER			
			SERVICES			
			109-GOVERNMENT	63,89,965	8,27,480	72,17,445

SECONDARY

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				63,89,965	8,29,230
		**********		----------	----------	----------	----------
		TOTAL(DDO)				63,89,965	8,29,230
		HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS		2,492	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE
					2,492	0	2,492

EXPENDITURE

		(GIRLS), BHINDER KALAN		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	76,63,713	9,28,992	85,92,705
	DEPARTMENT OF EDUCATION,	(GIRLS), BHINDER KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
			**********		76,66,205	9,28,992	85,95,197
		**********			76,66,205	9,28,992	85,95,197
		HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,21,85,878	17,15,814	1,39,01,692

	(GIRLS), KHOSA KOTLA		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
		**********		----------	----------	
		TOTAL(MH)		1,21,88,369	17,15,814	1,39,04,183
		**********		----------	----------	
	TOTAL(DDO)			1,21,88,369	17,15,814	1,39,04,183
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	104-TEACHERS AND OTHER	2,491	0	2,491

			SERVICES			
			109-GOVERNMENT	67,20,797	8,51,817	75,72,614
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			67,23,288	8,51,817	75,75,105
	**********			----------	----------	----------
	TOTAL(DDO)			67,23,288	8,51,817	75,75,105
	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	64,84,919	7,99,858	72,84,777
	(GIRLS), PATTO HIRA SINGH		SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********	TOTAL(MH)		64,84,919	7,99,858	72,84,777
		**********	TOTAL(DDO)		64,84,919	7,99,858	72,84,777

	HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,31,759	0
7,31,759					
			104-INSPECTION	6,912	0
6,912					
			104-TEACHERS AND OTHER SERVICES	2,490	0
2,490					
			109-GOVERNMENT SECONDARY SCHOOLS	1,83,07,418	18,48,923
2,01,56,341					
		**********	----------	----------	

			TOTAL(MH)	2,55,33,498	26,48,781
2,81,82,279					
	**********		----------	----------	

	TOTAL(DDO)			2,55,33,498	26,48,781	2,81,82,279
	HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,33,785	0	35,33,785
			104-INSPECTION	57,054	0	57,054
			109-GOVERNMENT SECONDARY SCHOOLS	1,36,19,848	3,34,090	1,39,53,938
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,72,10,687	3,34,090	1,75,44,777
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,72,10,687	3,34,090	1,75,44,777

		HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	75,31,581	34,66,194	1,09,97,775
				103-GOVERNMENT COLLEGES AND	72,000	0	72,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	104-INSPECTION	3,64,898	0	3,64,898

	PUNJAB				
		104-TEACHERS AND OTHER SERVICES	4,970	0	4,970
		105-TEACHERS TRAINING	4,56,136	0	4,56,136
		109-GOVERNMENT SECONDARY SCHOOLS	5,28,03,937	58,36,785	5,86,40,722
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490

		**********		----------	----------	
		TOTAL(MH)		6,12,36,012	93,02,979	7,05,38,991
		**********		----------	----------	
	TOTAL(DDO)			6,12,36,012	93,02,979	7,05,38,991
6,19,90,303	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,05,33,803	14,56,500	
4,53,234			103-GOVERNMENT COLLEGES AND INSTITUTES	4,42,274	10,960	
2,42,900			104-INSPECTION	1,14,108	1,28,792	
13,390			104-TEACHERS AND OTHER	9,655	3,735	

				SERVICES			
				105-TEACHERS	4,83,904	1,08,304	5,92,208
				TRAINING			
				109-GOVERNMENT	11,47,69,808	1,11,88,430	12,59,58,238
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	5,975	0	5,975
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		17,63,59,527	1,28,96,721	18,92,56,248
		**********			----------	----------	----------
		TOTAL(DDO)			17,63,59,527	1,28,96,721	18,92,56,248
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	75,13,905	1,45,55,868	2,20,69,773
				103-GOVERNMENT COLLEGES AND	4,41,818	1,03,864	5,45,682

	INSTITUTES		
57,054	104-INSPECTION	57,054	0
11,228	104-TEACHERS AND OTHER SERVICES	7,482	3,746
4,75,23,053	109-GOVERNMENT SECONDARY SCHOOLS	3,91,62,621	83,60,432
6,245	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	1,245
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7,02,13,035	TOTAL(MH)	4,71,87,880	2,30,25,155

	**********		----------	----------	

	TOTAL(DDO)		4,71,87,880	2,30,25,155	
7,02,13,035					
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	2,70,43,701	0
2,70,43,701					
	MANAWAN		PRIMARY SCHOOLS		
			103-GOVERNMENT	1,12,200	0
1,12,200					
			COLLEGES AND		
			INSTITUTES		
			104-TEACHERS	2,500	0
2,500					
			AND OTHER		
			SERVICES		
			105-TEACHERS	2,48,154	0

2,48,154

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,75,87,992	22,41,522	2,98,29,514
			**********		5,49,94,547	22,41,522	
			TOTAL(MH)				5,72,36,069

	**********		----------	----------	

	TOTAL(DDO)		5,49,94,547	22,41,522	
5,72,36,069					
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	3,80,849	0
3,80,849					
	MINIA		PRIMARY SCHOOLS		
			103-GOVERNMENT	7,54,020	0
7,54,020					
			COLLEGES AND		
			INSTITUTES		
			104-INSPECTION	4,73,533	0
4,73,533					
			105-TEACHERS	1,08,304	0
1,08,304					
			TRAINING		
			109-GOVERNMENT	1,50,59,529	12,98,112
1,63,57,641					
			SECONDARY		
			SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)		1,67,76,235	12,98,112	1,80,74,347
		**********		----------	----------	----------
	TOTAL(DDO)			1,67,76,235	12,98,112	1,80,74,347
	HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,46,88,560	0	1,46,88,560
			103-GOVERNMENT COLLEGES AND INSTITUTES	18,950	0	18,950
			104-INSPECTION	1,97,364	0	1,97,364
			105-TEACHERS	3,76,944	0	

3,76,944

TRAINING

109-GOVERNMENT 1,50,38,419 10,60,848
1,60,99,267

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	TOTAL(MH)		3,03,20,237	10,60,848	3,13,81,085

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TOTAL(DDO)			3,03,20,237	10,60,848	3,13,81,085
HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	104-TEACHERS AND OTHER SERVICES	2,450	0	2,450
		109-GOVERNMENT SECONDARY SCHOOLS	1,15,42,032	23,24,516	1,38,66,548
**********			----------	----------	----------
TOTAL(MH)			4,18,64,719	33,85,364	4,52,50,083

	**********		----------	----------	----------
	TOTAL(DDO)		4,18,64,719	33,85,364	4,52,50,083
	HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,02,23,421	0 1,02,23,421
			109-GOVERNMENT SECONDARY SCHOOLS	1,65,26,451	14,30,172 1,79,56,623
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	0 2,500
	**********		----------	----------	----------

				TOTAL(MH)	2,67,52,372	14,30,172	2,81,82,544
				**********	----------	----------	
				TOTAL(DDO)	2,67,52,372	14,30,172	2,81,82,544
	HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,05,81,173	0	1,05,81,173
			103-GOVERNMENT COLLEGES AND		14,728	0	14,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	104-TEACHERS AND OTHER SERVICES	2,540	0	2,540
				105-TEACHERS TRAINING	9,810	1,36,816	1,46,626
				109-GOVERNMENT SECONDARY SCHOOLS	72,85,065	6,63,686	79,48,751
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,490	0	2,490

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,78,95,806	8,00,502	1,86,96,308
		**********		----------	----------	----------
		TOTAL(DDO)		1,78,95,806	8,00,502	1,86,96,308
	HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	200-OTHER PROGRAMMES	8,53,894	0	8,53,894
		**********		----------	----------	----------
		TOTAL(MH)		8,53,894	0	8,53,894
		**********		----------	----------	----------

8,53,894	TOTAL(DDO)			8,53,894	0	
91,977	HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	91,977	0	
980			103-GOVERNMENT COLLEGES AND INSTITUTES	980	0	
2,57,76,835			109-GOVERNMENT SECONDARY SCHOOLS	2,05,92,645	51,84,190	
2,491			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,491	0	

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	2,06,88,093	51,84,190	2,58,72,283
		**********		TOTAL(DDO)	2,06,88,093	51,84,190	2,58,72,283
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	4,879	0	4,879

DEPARTMENT OF EDUCATION, BABIHA BHAI

PUNJAB

PRIMARY SCHOOLS

	103-GOVERNMENT	1,35,698	0
1,35,698			
	COLLEGES AND		
	INSTITUTES		
	105-TEACHERS	3,48,432	0
3,48,432			
	TRAINING		
	109-GOVERNMENT	27,93,083	19,73,270
47,66,353			
	SECONDARY		
	SCHOOLS		
	**********	----------	----------

	TOTAL(MH)	32,82,092	19,73,270
52,55,362			

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	TOTAL(DDO)		32,82,092	19,73,270	52,55,362
	HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,638	0 24,638
			103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,12,200 1,12,200
			104-TEACHERS AND OTHER SERVICES	2,033	0 2,033
			109-GOVERNMENT SECONDARY	1,13,01,202	12,93,410 1,25,94,612

SCHOOLS

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TOTAL(MH)	1,13,27,873	14,05,610	1,27,33,483
**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,13,27,873	14,05,610	1,27,33,483
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	34,70,893	0	34,70,893

DEPARTMENT OF EDUCATION, BADHNI KHURD PUNJAB	PRIMARY SCHOOLS			
	103-GOVERNMENT COLLEGES AND INSTITUTES	6,000	0	6,000
	105-TEACHERS TRAINING	2,16,008	0	2,16,008
	109-GOVERNMENT SECONDARY SCHOOLS	61,71,159	4,53,874	66,25,033
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	0	2,500

			**********	----------	----------	----------
			TOTAL(MH)	2,11,94,433	18,59,484	2,30,53,917
			**********	----------	----------	----------
			TOTAL(DDO)	2,11,94,433	18,59,484	2,30,53,917
	HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,38,050	14,20,128	1,32,58,178
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055

		**********		----------	----------	----------
		TOTAL(MH)			1,18,38,050	14,22,183
		**********		----------	----------	----------
		TOTAL(DDO)			1,18,38,050	14,22,183
	HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		1,07,136	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,29,085	12,93,810	1,18,22,895
		**********		TOTAL(MH)	1,06,36,221	12,93,810	1,19,30,031
		**********		TOTAL(DDO)	1,06,36,221	12,93,810	1,19,30,031
		HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	61,509	0	61,509

104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
109-GOVERNMENT SECONDARY SCHOOLS	79,68,319	7,79,662	87,47,981
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------
TOTAL(MH)	80,34,809	7,79,662	88,14,471

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	TOTAL(DDO)			80,34,809	7,79,662	88,14,471
	HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,679	0	6,679
			103-GOVERNMENT COLLEGES AND INSTITUTES	30,000	0	30,000
			109-GOVERNMENT SECONDARY SCHOOLS	1,71,60,574	28,88,152	2,00,48,726
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,490	1,247	3,737

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,71,99,743	28,89,399	2,00,89,142
		**********		TOTAL(DDO)	1,71,99,743	28,89,399	2,00,89,142
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	88,46,309	11,12,432	

99,58,741

DEPARTMENT OF EDUCATION, BULEPUR SECONDARY

PUNJAB SCHOOLS

**********		----------	----------	
TOTAL(MH)		88,46,309	11,12,432	99,58,741
2235	200-OTHER PROGRAMMES	24,660	0	24,660
**********		----------	----------	
TOTAL(MH)		24,660	0	24,660
**********		----------	----------	
TOTAL(DDO)		88,70,969	11,12,432	99,83,401

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	2,69,068	0	2,69,068
	CHAK KANIAN KALAN		PRIMARY SCHOOLS			
			104-TEACHERS AND OTHER SERVICES	2,491	0	2,491
			109-GOVERNMENT SECONDARY SCHOOLS	28,79,613	3,85,370	32,64,983
		**********		----------	----------	----------
			TOTAL(MH)	31,51,172	3,85,370	35,36,542
		**********		----------	----------	----------
	TOTAL(DDO)			31,51,172	3,85,370	35,36,542

		HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,07,374	0	5,07,374
				109-GOVERNMENT SECONDARY	8,17,726	41,860	8,59,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		13,25,100	41,860	

13,66,960							
		**********			----------	----------	

		TOTAL(DDO)				13,25,100	41,860
13,66,960							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		5,57,910	0
5,57,910							
	DEPARTMENT OF EDUCATION,	CHANUWALA		SECONDARY			
	PUNJAB			SCHOOLS			
		**********			----------	----------	

		TOTAL(MH)				5,57,910	0
5,57,910							
		**********			----------	----------	

		TOTAL(DDO)				5,57,910	0
5,57,910							

	HEADMASTER,GOVT. HIGH SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,09,846	1,09,846
		**********	TOTAL(MH)	0	1,09,846	1,09,846
		**********	TOTAL(DDO)	0	1,09,846	1,09,846
90,000	HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	90,000	0	90,000
1,03,75,940			109-GOVERNMENT	1,03,75,940	0	1,03,75,940

				SECONDARY				
				SCHOOLS				
			**********		----------	----------		
			TOTAL(MH)		1,04,65,940	0		
1,04,65,940								
		**********			----------	----------		
		TOTAL(DDO)			1,04,65,940	0		
1,04,65,940								
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	15,388	0		
15,388								
		CHOTIAN		COLLEGES AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	68,01,750	7,33,836	75,35,586
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		----------	----------
			TOTAL(MH)		68,22,119	7,33,836
			**********		----------	----------
			TOTAL(DDO)		68,22,119	7,33,836
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	104-TEACHERS AND OTHER SERVICES		3,736	0
			109-GOVERNMENT SECONDARY SCHOOLS		92,29,720	11,36,966
			**********		----------	----------
			TOTAL(MH)		92,33,456	11,36,966

75,55,955						

75,55,955						
3,736						
1,03,66,686						

1,03,70,422						

	******************************			-------------------	----------------	----------
	TOTAL(DDO)			92,33,456	11,36,966	1,03,70,422
	HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	53,83,377	15,98,514	69,81,891
	**********			-------------------	----------------	----------
	TOTAL(MH)			53,85,869	15,98,514	69,84,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,85,869	15,98,514	69,84,383
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,31,881	19,35,578	1,76,67,459
		TOTAL(MH)			2,11,17,750	35,34,092	2,46,51,842

	**********			----------	----------	
	TOTAL(DDO)			2,11,17,750	35,34,092	2,46,51,842
	HEADMASTER,GOVT. HIGH SCHOOL, DAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,74,731	0	36,74,731
			**********	----------	----------	
			TOTAL(MH)	36,74,731	0	36,74,731
	**********			----------	----------	
	TOTAL(DDO)			36,74,731	0	36,74,731

	HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	104-TEACHERS AND OTHER SERVICES	2,430	0	2,430
			109-GOVERNMENT SECONDARY SCHOOLS	77,66,030	10,77,742	88,43,772
		**********	----------	----------	----------	----------
		TOTAL(MH)		77,68,460	10,77,742	88,46,202
		**********	----------	----------	----------	----------
	TOTAL(DDO)			77,68,460	10,77,742	88,46,202
	HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	104-TEACHERS AND OTHER	2,381	0	2,381

					SERVICES			
					109-GOVERNMENT	1,46,13,483	18,43,474	1,64,56,957
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		1,46,18,464	18,43,474	1,64,61,938
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,18,464	18,43,474	1,64,61,938
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	104-TEACHERS AND OTHER SERVICES	2,493	0	2,493
				109-GOVERNMENT SECONDARY SCHOOLS	57,22,776	7,23,670	64,46,446
			**********		----------	----------	----------

			TOTAL(MH)	57,25,269	7,23,670	64,48,939
	**********			----------	----------	----------
	TOTAL(DDO)			57,25,269	7,23,670	64,48,939
	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	79,858	0	79,858
			104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	94,20,061	12,81,369	1,07,01,430

	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	95,04,900	12,81,369	1,07,86,269
**********		----------	----------	----------
	TOTAL(DDO)	95,04,900	12,81,369	1,07,86,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,62,251	7,05,968	74,68,219
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490
			**********		----------	----------	----------
				TOTAL(MH)	1,62,69,641	19,87,337	1,82,56,978
		**********			----------	----------	----------

	TOTAL(DDO)			1,62,69,641	19,87,337	1,82,56,978
	HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	78,26,164	9,00,340	87,26,504
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			78,31,145	9,00,340	87,31,485

	**********			----------	----------	
	TOTAL(DDO)			78,31,145	9,00,340	87,31,485
	HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,50,799	15,50,976	1,41,01,775
	**********			----------	----------	
	TOTAL(MH)			1,25,50,799	15,50,976	1,41,01,775
	**********			----------	----------	
	TOTAL(DDO)			1,25,50,799	15,50,976	1,41,01,775

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		3,20,148	0	3,20,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	DHULKOT			SECONDARY SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	3,20,148	0	3,20,148
		**********			----------	----------	----------
		TOTAL(DDO)			3,20,148	0	3,20,148

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,53,245	9,76,516	65,29,761
		**********		TOTAL(MH)	55,53,245	9,76,516	65,29,761
		******************************		TOTAL(DDO)	55,53,245	9,76,516	65,29,761
		HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	26,000	0	26,000

	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
	109-GOVERNMENT SECONDARY SCHOOLS	80,90,247	8,65,294	89,55,541
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		----------	----------	----------
	TOTAL(MH)	81,21,228	8,65,294	89,86,522
**********		----------	----------	----------

		TOTAL(DDO)			81,21,228	8,65,294	89,86,522
		HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,49,22,463	31,02,304	2,80,24,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,483	0	2,483

CASTES

		**********		----------	----------
		TOTAL(MH)		2,49,24,946	31,02,304
		**********		----------	----------
		TOTAL(DDO)		2,49,24,946	31,02,304
	HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
			109-GOVERNMENT SECONDARY SCHOOLS	1,88,86,883	21,38,752

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	2,055	4,655
	**********			----------	----------	----------
	TOTAL(MH)			1,88,91,864	21,40,807	2,10,32,671
	**********			----------	----------	----------
	TOTAL(DDO)			1,88,91,864	21,40,807	2,10,32,671
	HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	104-TEACHERS AND OTHER SERVICES	2,470	0	2,470
			109-GOVERNMENT	92,75,081	12,16,238	

1,04,91,319

SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 92,77,551 12,16,238

1,04,93,789

********** ------------------ ---------------

TOTAL(DDO) 92,77,551 12,16,238

1,04,93,789

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 2,500 0

2,500

JAIMAL WALA AND OTHER

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,68,584	10,80,406	1,09,48,990
		**********		TOTAL(MH)	98,71,084	10,80,406	1,09,51,490
		**********		TOTAL(DDO)	98,71,084	10,80,406	1,09,51,490
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,55,87,697	17,65,960	1,73,53,657

	JALALABAD(EAST)		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,738	0	3,738
	**********			----------	----------	----------
	TOTAL(MH)			1,55,91,435	17,65,960	1,73,57,395
	**********			----------	----------	----------
	TOTAL(DDO)			1,55,91,435	17,65,960	1,73,57,395
	HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	109-GOVERNMENT SECONDARY	1,68,27,709	21,46,704	1,89,74,413

		SCHOOLS				
		789-SPECIAL		2,490	0	2,490
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
		TOTAL(MH)		1,68,30,199	21,46,704	1,89,76,903
	**********			----------	----------	----------
		TOTAL(DDO)		1,68,30,199	21,46,704	1,89,76,903
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,492	0	2,492
	JHANDEANA SARKI		AND OTHER			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,34,393	6,96,913	59,31,306
		**********			----------	----------	
		TOTAL(MH)			52,36,885	6,96,913	59,33,798
		**********			----------	----------	

	TOTAL(DDO)			52,36,885	6,96,913	59,33,798
	HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,68,000	0	4,68,000
			104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	53,86,939	7,48,364	61,35,303
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		58,59,920	7,48,364	66,08,284
		**********		----------	----------	----------
		TOTAL(DDO)		58,59,920	7,48,364	66,08,284
	HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,33,362	5,57,022	56,90,384
		**********		----------	----------	----------
		TOTAL(MH)		51,33,362	5,57,022	56,90,384

		**********			----------	----------	
		TOTAL(DDO)			51,33,362	5,57,022	56,90,384
		HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	200-OTHER PROGRAMMES	1,44,870	0	1,44,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(MH)			1,44,870	0	1,44,870

PUNJAB

	**********			----------	----------	----------
	TOTAL(DDO)			1,44,870	0	1,44,870
	HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202 SECONDARY SCHOOLS	109-GOVERNMENT	1,48,57,613	16,43,928	1,65,01,541
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,450	0	2,450
	**********			----------	----------	----------

			TOTAL(MH)		1,50,04,933	16,43,928
1,66,48,861						
		**********			----------	----------
		TOTAL(DDO)			1,50,04,933	16,43,928
1,66,48,861						
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,500	0
2,500						
		KHOTE		AND OTHER		
				SERVICES		
				109-GOVERNMENT	64,29,662	6,79,410
71,09,072						
				SECONDARY		
				SCHOOLS		
			**********		----------	----------
			TOTAL(MH)		64,32,162	6,79,410
71,11,572						

**********			----------	----------	----------
TOTAL(DDO)			64,32,162	6,79,410	71,11,572
HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	66,87,385	8,64,902	75,52,287

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			66,92,366	8,64,902	75,57,268
		TOTAL(MH)			66,92,366	8,64,902	75,57,268
		**********			66,92,366	8,64,902	75,57,268
		TOTAL(DDO)			66,92,366	8,64,902	75,57,268
		HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	104-TEACHERS AND OTHER	2,490	0	2,490

		SERVICES			
		109-GOVERNMENT	54,71,961	6,75,300	61,47,261
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		54,74,451	6,75,300	61,49,751
	**********		----------	----------	----------
	TOTAL(DDO)		54,74,451	6,75,300	61,49,751
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	1,11,000	0	1,11,000
	KINGARA		COLLEGES AND		
			INSTITUTES		

104-TEACHERS AND OTHER SERVICES	451	0	451
109-GOVERNMENT SECONDARY SCHOOLS	1,11,39,538	12,60,288	1,23,99,826
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
**********	----------	----------	----------
TOTAL(MH)	1,12,51,534	12,60,288	1,25,11,822

	**********				----------	----------	----------
	TOTAL(DDO)				1,12,51,534	12,60,288	1,25,11,822

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
				109-GOVERNMENT SECONDARY SCHOOLS	1,29,89,680	15,73,758	1,45,63,438

		**********		----------	----------	----------
		TOTAL(MH)		1,29,92,172	15,73,758	1,45,65,930
		**********		----------	----------	----------
	TOTAL(DDO)			1,29,92,172	15,73,758	1,45,65,930
	HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,00,061	18,72,740	1,75,72,801
		**********		----------	----------	----------
		TOTAL(MH)		1,57,00,061	18,72,740	1,75,72,801

	**********			----------	----------	
	TOTAL(DDO)			1,57,00,061	18,72,740	1,75,72,801
	HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	81,46,614	10,07,820	91,54,434
		**********		----------	----------	
		TOTAL(MH)		81,49,106	10,07,820	91,56,926
	**********			----------	----------	
	TOTAL(DDO)			81,49,106	10,07,820	91,56,926

	HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,52,519	6,05,354	59,57,873	
	**********			----------	----------		
	TOTAL(MH)			53,52,519	6,05,354	59,57,873	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			53,52,519	6,05,354	59,57,873
		HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,136	0	1,07,136
				104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,22,97,697	15,29,021	1,38,26,718

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,77,62,333	21,34,375	1,98,96,708
**********				----------	----------	----------
TOTAL(DDO)				1,77,62,333	21,34,375	1,98,96,708
HEADMASTER,GOVT. HIGH SCHOOL, LALEH		2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401

		109-GOVERNMENT	34,41,042	4,28,366	38,69,408
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		34,46,065	4,28,366	38,74,431
2235	200-OTHER		22,129	0	22,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		22,129	0	22,129
		**********			----------	----------	
		TOTAL(DDO)			34,68,194	4,28,366	38,96,560
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

			109-GOVERNMENT	1,58,58,045	20,42,644	1,79,00,689
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,58,63,026	20,42,644	1,79,05,670
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,63,026	20,42,644	1,79,05,670
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,491	0	2,491

	MAHESHRI		AND OTHER SERVICES			
			109-GOVERNMENT	92,91,094	11,27,644	1,04,18,738
			SECONDARY SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			92,93,585	11,27,644	1,04,21,229
	**********		----------	----------	----------	----------
	TOTAL(DDO)			92,93,585	11,27,644	1,04,21,229
	HEADMASTER,GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,85,364	0	6,85,364

		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	6,85,364	0	6,85,364
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,85,364	0	6,85,364

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,94,07,011	36,57,802	3,30,64,813
	MALOUT PIND		SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
	TOTAL(MH)			3,00,92,375	36,57,802	3,37,50,177
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,00,92,375	36,57,802	3,37,50,177
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
	MALWALA KOTRA WALA		AND OTHER			
			SERVICES			

			109-GOVERNMENT	1,01,45,903	12,18,688	1,13,64,591
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,01,50,884	12,18,688	1,13,69,572
		**********		----------	----------	----------
		TOTAL(DDO)		1,01,50,884	12,18,688	1,13,69,572
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0	2,381

MANN

AND OTHER

SERVICES

109-GOVERNMENT 70,57,565 8,05,050

SECONDARY

SCHOOLS

78,62,615

789-SPECIAL 2,600 0

2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED			

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		70,62,546	8,05,050	78,67,596
			**********		----------	----------	----------
			TOTAL(DDO)		70,62,546	8,05,050	78,67,596
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	2,02,25,390	23,80,524	2,26,05,914

			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,02,25,390	23,85,505	2,26,10,895
		**********		----------	----------	----------
		TOTAL(DDO)		2,02,25,390	23,85,505	2,26,10,895
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,070	0	18,070
	MEHNA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

			TOTAL(MH)		18,070	0
18,070						
	**********			----------	----------	

	TOTAL(DDO)				18,070	0
18,070						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		1,67,04,842	19,19,251
1,86,24,093						
	MEHRON		SECONDARY			
	SCHOOLS					
	**********			----------	----------	

	TOTAL(MH)				1,67,04,842	19,19,251
1,86,24,093						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,67,04,842	19,19,251	1,86,24,093
		HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT SECONDARY	84,79,364	10,29,414	95,08,778

			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,51,84,206	29,53,646	2,81,37,852
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,51,84,206	29,53,646	2,81,37,852
	HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,94,274	7,30,458	64,24,732

			**********	----------	----------	----------
			TOTAL(MH)	56,94,274	7,30,458	64,24,732
		**********		----------	----------	----------
		TOTAL(DDO)		56,94,274	7,30,458	64,24,732
	HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	104-TEACHERS AND OTHER SERVICES	2,490	0	2,490
			109-GOVERNMENT SECONDARY SCHOOLS	55,94,572	7,10,976	63,05,548
			**********	----------	----------	----------

TOTAL(MH) 55,97,062 7,10,976 63,08,038

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			55,97,062	7,10,976	63,08,038

	HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,09,085	12,00,032	1,13,09,117
		**********		----------	----------	----------
			TOTAL(MH)	1,57,06,147	19,11,008	1,76,17,155
		**********		----------	----------	----------
	TOTAL(DDO)			1,57,06,147	19,11,008	1,76,17,155
	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY	52,33,370	7,06,788	59,40,158

			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		52,38,353	7,06,788	59,45,141
		**********		----------	----------	
		TOTAL(DDO)		52,38,353	7,06,788	59,45,141
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,37,486	6,96,382	69,33,868
	RANI WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		62,37,486	6,96,382	69,33,868

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	TOTAL(DDO)				62,37,486	6,96,382	69,33,868
	HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	104-TEACHERS AND OTHER SERVICES		2,490	0	2,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	109-GOVERNMENT SECONDARY	77,45,008	10,85,266	88,30,274

PUNJAB SCHOOLS

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TOTAL(MH) 77,47,498 10,85,266 88,32,764

****

TOTAL(DDO) 77,47,498 10,85,266 88,32,764

HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND 2202 104-TEACHERS AND OTHER SERVICES 2,381 0 2,381

109-GOVERNMENT SECONDARY SCHOOLS 70,62,907 8,48,650 79,11,557

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				70,67,888	8,48,650	79,16,538
**********			----------	----------	----------	----------
TOTAL(DDO)				70,67,888	8,48,650	79,16,538
HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,22,10,674	13,11,368	1,35,22,042
		789-SPECIAL		2,491	0	

						2,491
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,22,13,165	13,11,368	1,35,24,533
		**********		----------	----------	----------
		TOTAL(DDO)		1,22,13,165	13,11,368	1,35,24,533
	HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	109-GOVERNMENT SECONDARY	2,15,93,663	27,06,216	2,42,99,879

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,15,93,663	27,06,216	2,42,99,879
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2235	200-OTHER PROGRAMMES	30,830	0	30,830
			**********		----------	----------	----------
			TOTAL(MH)		30,830	0	30,830

	**********			----------	----------	
	TOTAL(DDO)			2,16,24,493	27,06,216	2,43,30,709
	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,83,146	27,36,436	2,47,19,582
		**********		----------	----------	
		TOTAL(MH)		2,19,83,146	27,36,436	2,47,19,582
	**********			----------	----------	
	TOTAL(DDO)			2,19,83,146	27,36,436	2,47,19,582
	HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	109-GOVERNMENT SECONDARY	98,912	0	98,912

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)			98,912	0
98,912					
	**********		----------	----------	----------
	TOTAL(DDO)			98,912	0
98,912					
2,381	HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
1,18,58,256			109-GOVERNMENT SECONDARY SCHOOLS	1,05,80,764	12,77,492

				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,05,85,745	12,77,492	1,18,63,237
		**********			----------	----------	----------

		TOTAL(DDO)			1,05,85,745	12,77,492	1,18,63,237
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	104-TEACHERS AND OTHER SERVICES	3,695	0	3,695
				109-GOVERNMENT SECONDARY SCHOOLS	1,22,61,664	15,40,218	1,38,01,882
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,22,65,359	15,40,218	1,38,05,577
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,22,65,359	15,40,218	1,38,05,577

	HEADMASTER,GURU NANAK GIRLS HIGH	2202	110-ASSISTANCE	15,17,183	1,85,413	17,02,596
	SCHOOL MUKARIAN		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			15,17,183	1,85,413	17,02,596
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,17,183	1,85,413	17,02,596
	HEADMASTER,GURU NANAK KHALSA	2202	110-ASSISTANCE	19,43,359	5,57,178	25,00,537
	HIGH SCHOOL, THAKHAT PURA		TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

**********				----------	----------	----------
		TOTAL(MH)			19,43,359	5,57,178
25,00,537						
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	**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			19,43,359	5,57,178	25,00,537

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,HDN HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	15,85,152	15,85,152
		**********		----------	----------	----------	----------
		TOTAL(MH)			19,43,359	21,42,330	40,85,689
		**********		----------	----------	----------	----------
		TOTAL(DDO)			19,43,359	21,42,330	40,85,689
		HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,60,719	23,25,753	1,54,86,472

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0	2,492
**********				----------	----------	----------
			TOTAL(MH)	1,31,63,211	23,25,753	1,54,88,964
**********				----------	----------	----------
			TOTAL(DDO)	1,31,63,211	23,25,753	1,54,88,964
HEADMASTER,INDIRA HIGH SCHOOL, KAINOR	2202		110-ASSISTANCE TO NON-GOVERNMENT	11,99,359	1,51,834	13,51,193

			SECONDARY			
			SCHOOLS			
	**********		------------------	----------	----------	----------
	TOTAL(MH)			11,99,359	1,51,834	13,51,193
	**********		------------------	----------	----------	----------
	TOTAL(DDO)			11,99,359	1,51,834	13,51,193
	HEADMASTER,KALAR KHALSA HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,93,477	0	11,93,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,93,477	0	11,93,477
		**********			----------	----------	----------
		TOTAL(DDO)			11,93,477	0	11,93,477
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	18,33,688	2,33,243	20,66,931

SCHOOLS

		**********		----------	----------	
		TOTAL(MH)		18,33,688	2,33,243	20,66,931
		**********		----------	----------	
		TOTAL(DDO)		18,33,688	2,33,243	20,66,931
	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, DORAHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,84,210	0	4,84,210
		**********		----------	----------	

			TOTAL(MH)	4,84,210	0	4,84,210
	**********			----------	----------	----------
	TOTAL(DDO)			4,84,210	0	4,84,210
	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,45,610	1,72,882	16,18,492
			**********	----------	----------	----------
			TOTAL(MH)	14,45,610	1,72,882	16,18,492
	**********			----------	----------	----------

		TOTAL(DDO)			14,45,610	1,72,882	16,18,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MORINDA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,92,670	1,51,828	11,44,498
			**********				
		TOTAL(MH)			9,92,670	1,51,828	

11,44,498

TOTAL(DDO) 9,92,670 1,51,828
11,44,498

HEADMASTER,KHALSA HIGH SCHOOL, TOOSA 2202 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS 4,35,719 0
4,35,719

TOTAL(MH) 4,35,719 0
4,35,719

	TOTAL(DDO)			4,35,719	0	4,35,719
	HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,82,272	0	5,82,272
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	46,33,014	5,63,049	51,96,063
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	136	0	136

			**********		----------	----------	----------
			TOTAL(MH)			52,15,422	5,63,049
57,78,471							
			**********		----------	----------	----------
		TOTAL(DDO)				52,15,422	5,63,049
57,78,471							
		HEADMASTER,L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE		27,44,977	7,51,992
34,96,969							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BASSI DAULAT KHAN		TO			
				NON-GOVERNMENT			

				SECONDARY			
				SCHOOLS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			27,44,977	7,51,992	34,96,969
		**********		----------	----------	----------	----------
		TOTAL(DDO)			27,44,977	7,51,992	34,96,969
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,MAI BHAGWATI GIRLS HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,26,257	0	24,26,257

			**********		----------	----------

			TOTAL(MH)		24,26,257	0
24,26,257						

			2235	200-OTHER	1,11,640	0
1,11,640						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,11,640	0
1,11,640						
			**********		----------	----------

		TOTAL(DDO)			40,84,471	0
40,84,471						
		HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE	47,09,592	5,81,124
52,90,716						
		FAZILKA		TO		
				NON-GOVERNMENT		
				SECONDARY		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		47,09,592	5,81,124	52,90,716
		**********			----------	----------	----------
		TOTAL(DDO)			47,09,592	5,81,124	52,90,716
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON	2202	110-ASSISTANCE TO NON-GOVERNMENT	6,22,003	0	6,22,003

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,22,003	0	6,22,003
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,22,003	0	6,22,003
	HEADMASTER,S.D. HIGH SCHOOL,	2202	109-GOVERNMENT	3,86,438	0	3,86,438
	MAUR MANDI		SECONDARY			
			SCHOOLS			
			789-SPECIAL	545	0	545
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		3,86,983	0	3,86,983
		**********		----------	----------	----------
		TOTAL(DDO)		3,86,983	0	3,86,983
	HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,05,756	0	9,05,756
		**********		----------	----------	----------
		TOTAL(MH)		9,05,756	0	9,05,756

			2235	200-OTHER		1,35,031	0	1,35,031
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	TOTAL(MH)		1,35,031	0	1,35,031

	**********			----------	----------	
	TOTAL(DDO)			10,40,787	0	10,40,787
	HEADMASTER,S.S.JAIN GIRLS HIGH SCHOOL,MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,88,621	1,12,100	10,00,721
	**********			----------	----------	
	TOTAL(MH)			10,23,652	1,12,100	11,35,752
	**********			----------	----------	
	TOTAL(DDO)			19,29,408	1,12,100	20,41,508

4,03,508	HEADMASTER,SANATAN DHARAM	2202	109-GOVERNMENT	4,03,508	0	
	PRIMARY SCHOOL, TARN TARAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

4,03,508		TOTAL(MH)		4,03,508	0	
98,208		2235	200-OTHER	98,208	0	
			PROGRAMMES			
		**********		----------	----------	

98,208		TOTAL(MH)		98,208	0	
	******************************			----------	----------	

5,01,716	TOTAL(DDO)			5,01,716	0	

	HEADMASTER,SARGODHA KHALSA CO-EDU HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		70,205	5,05,855	5,76,060
		**********		----------	70,205	5,05,855	5,76,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			70,205	5,05,855	5,76,060
		HEADMASTER,SARGODHA KHALSA HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	47,90,296	0	47,90,296
		**********			----------	----------	----------
		TOTAL(MH)			48,60,501	5,05,855	53,66,356

	**********			----------	----------	
	TOTAL(DDO)			48,60,501	5,05,855	53,66,356
	HEADMASTER,SAS KHALSA HIGH SCHOOL, PALDI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	25,04,868	3,11,468	28,16,336
		*********		----------	----------	
		TOTAL(MH)		25,04,868	3,11,468	28,16,336
	**********			----------	----------	
	TOTAL(DDO)			25,04,868	3,11,468	28,16,336

	HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,79,019	0	25,79,019
			109-GOVERNMENT SECONDARY SCHOOLS	2,42,112	0	2,42,112
		**********	TOTAL(MH)	28,21,131	0	28,21,131
	**********		TOTAL(DDO)	28,21,131	0	28,21,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY SCHOOLS	99,48,584	11,00,234	1,10,48,818
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

			**********		----------	----------
			TOTAL(MH)		99,53,549	11,00,234
		**********			----------	----------
		TOTAL(DDO)			99,53,549	11,00,234
	HEADMASTER,SHGN HIGH SCHOOL	2202	110-ASSISTANCE		9,81,485	1,24,737
	GARHDIWALA		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********			----------	----------
		TOTAL(MH)			9,81,485	1,24,737

	**********		----------	----------	

	TOTAL(DDO)		9,81,485	1,24,737	
11,06,222					
	HEADMASTER,SHRI GURU SINGH SABHA 2202	109-GOVERNMENT	3,74,24,312	47,94,453	
4,22,18,765					
	SCHOOL, MODEL TOWN	SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		3,74,24,312	47,94,453	
4,22,18,765					
	2235	200-OTHER	32,231	0	
32,231					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		32,231	0	
32,231					

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	TOTAL(DDO)				3,74,56,543	47,94,453	4,22,50,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SHRI L.D. HIGH SCHOOL RAMPUR HALAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,89,672	0	4,89,672

		**********		----------	----------	----------
		TOTAL(MH)		4,89,672	0	4,89,672
	**********			----------	----------	----------
	TOTAL(DDO)			4,89,672	0	4,89,672
	HEADMASTER,SIKH GIRLS HIGH SCHOOL, JAGRAON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,32,695	0	16,32,695
		**********		----------	----------	----------
		TOTAL(MH)		16,32,695	0	16,32,695

	**********			----------	----------	----------
	TOTAL(DDO)			16,32,695	0	16,32,695
	HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,23,325	1,91,427	12,14,752
	**********			----------	----------	----------
	TOTAL(MH)			10,23,325	1,91,427	12,14,752
	**********			----------	----------	----------
	TOTAL(DDO)			10,23,325	1,91,427	12,14,752

	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380	
			109-GOVERNMENT SECONDARY SCHOOLS	1,97,09,064	23,95,937	2,21,05,001	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2202	789-SPECIAL	2,600	0	2,600

	DEPARTMENT OF EDUCATION, SCHOOL, GILL PATTI PUNJAB		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		TOTAL(MH)	1,97,14,044	23,95,937	2,21,09,981
	**********		TOTAL(DDO)	1,97,14,044	23,95,937	2,21,09,981
	HEADMISTRESS,KHALSA GIRLS HIGH SCHOOL, KILARAIPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,60,089	0	5,60,089

		**********		----------	----------	
		TOTAL(MH)		5,60,089	0	5,60,089
	**********			----------	----------	
	TOTAL(DDO)			5,60,089	0	5,60,089
	HEADMISTRESS,S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	57,34,485	0	57,34,485
		**********		----------	----------	
		TOTAL(MH)		57,34,485	0	57,34,485

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	TOTAL(DDO)			57,34,485	0	
57,34,485						
	HEASMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,390	0	
2,390						
	SCHOOL PANUWAL JATTAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,38,46,833	17,54,911	
1,56,01,744						
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	
2,600						
			COMPONENT PLAN			
			FOR SCHEDULED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		1,38,51,823	17,54,911	1,56,06,734
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2235	200-OTHER PROGRAMMES	29,022	0	29,022
			**********		----------	----------	
			TOTAL(MH)		29,022	0	29,022

	**********			----------	----------	
	TOTAL(DDO)			1,38,80,845	17,54,911	1,56,35,756
	HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	86,41,142	11,05,294	97,46,436
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		----------	----------

			TOTAL(MH)		86,46,122	11,05,294
97,51,416						

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	TOTAL(DDO)				28,64,477	3,50,000	32,14,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	MANAGER,SS JAIN (G) HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	77,186	0	77,186

		**********		----------	----------	----------
		TOTAL(MH)		29,41,663	3,50,000	32,91,663
	**********			----------	----------	----------
	TOTAL(DDO)			29,41,663	3,50,000	32,91,663
	MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,46,865	1,17,832	5,64,697
		**********		----------	----------	----------
		TOTAL(MH)		4,46,865	1,17,832	5,64,697

	**********		----------	----------	
	TOTAL(DDO)		4,46,865	1,17,832	5,64,697
	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI	2202 105-TEACHERS TRAINING	11,84,235	1,51,100	13,35,335
	**********		----------	----------	
	TOTAL(MH)		11,84,235	1,51,100	13,35,335
	**********		----------	----------	
	TOTAL(DDO)		11,84,235	1,51,100	13,35,335

	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	11,76,556	0	11,76,556	
		**********	TOTAL(MH)	11,76,556	0	11,76,556	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			11,76,556	0	11,76,556
		PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	2202	105-TEACHERS TRAINING	32,37,985	2,88,970	35,26,955
		**********			----------	----------	
		TOTAL(MH)			44,14,541	2,88,970	47,03,511

	**********			----------	----------	
	TOTAL(DDO)			44,14,541	2,88,970	47,03,511
	PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,88,93,299	23,76,060	2,12,69,359
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********	-------------------	----------------	----------------
		TOTAL(MH)	1,88,95,679	23,78,660	2,12,74,339
2235	200-OTHER		1,06,437	2,51,359	3,57,796
	PROGRAMMES				
		**********	-------------------	----------------	----------------
		TOTAL(MH)	1,06,437	2,51,359	3,57,796
		******************************	-------------------	----------------	----------------
		TOTAL(DDO)	1,90,02,116	26,30,019	2,16,32,135
2202	110-ASSISTANCE		76,08,356	9,45,840	85,54,196

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
		SCHOOL MUKARIAN		TO NON-GOVERNMENT SECONDARY SCHOOLS			
		**********	**********		----------	----------	----------
				TOTAL(MH)	76,08,356	9,45,840	85,54,196
		**********	**********		----------	----------	----------
		TOTAL(DDO)			76,08,356	9,45,840	85,54,196

EDUCATION 29,72,195	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,ARYA GIRLS HIGHER SEC. SCHOOL, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	29,72,195	0
		**********		----------	----------	----------
		TOTAL(MH)			29,72,195	0
29,72,195						
		**********		----------	----------	----------
		TOTAL(DDO)			29,72,195	0
29,72,195						
90,60,975	PRINCIPAL,DHUDIAL KHALSA S.S.S., PATIALA		2202	110-ASSISTANCE TO NON-GOVERNMENT	80,38,092	10,22,883

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		80,38,092	10,22,883	90,60,975
		**********		----------	----------	----------
		TOTAL(DDO)		80,38,092	10,22,883	90,60,975
	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202		109-GOVERNMENT	4,38,57,201	55,29,621	4,93,86,822
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		4,38,57,201	55,29,621	4,93,86,822

				2235	200-OTHER	14,49,789	0	14,49,789
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,DRM SR.SEC. SCHOOL BTD	TOTAL(MH)		14,49,789	0	14,49,789

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TOTAL(DDO)			4,53,06,990	55,29,621	5,08,36,611
PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202		104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	2,59,21,643	30,08,444	2,89,30,087
**********			----------	----------	----------
TOTAL(MH)			2,73,76,417	30,08,444	3,03,84,861
	2235	200-OTHER	1,01,376	0	1,01,376

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			1,01,376	0
		**********		----------	----------	----------
		TOTAL(DDO)			7,13,34,994	85,38,065
	PRINCIPAL,G.S.S.S., AJRAWAR		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	74,56,290	7,02,130
				104-TEACHERS AND OTHER SERVICES	14,955	0

				109-GOVERNMENT SECONDARY SCHOOLS	15,58,71,995	1,93,46,484	17,52,18,479
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,940	0	19,940
				**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,33,63,180	2,00,48,614	

18,34,11,794

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJRAWAR	2235	200-OTHER PROGRAMMES	1,23,400	0	1,23,400

		**********		----------	----------	----------	----------
		TOTAL(MH)			16,34,86,580	2,00,48,614	18,35,35,194

		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,34,86,580	2,00,48,614	18,35,35,194

		PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,88,623	14,31,269	1,30,19,892

		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,15,93,608	14,31,269	1,30,24,877
	2235	200-OTHER	2,45,571	0	2,45,571
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,45,571	0	2,45,571
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	TOTAL(DDO)			1,18,39,179	14,31,269	1,32,70,448
	PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	1,47,46,850	17,93,736	1,65,40,586
		**********		----------	----------	----------
	TOTAL(MH)			1,47,51,835	17,93,736	1,65,45,571
		2235	200-OTHER	4,45,988	0	4,45,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			4,45,988	0	4,45,988
		**********			----------	----------	----------
		TOTAL(DDO)			1,51,97,823	17,93,736	1,69,91,559
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT SECONDARY		93,60,762	11,27,751	1,04,88,513

	PUNJAB		SCHOOLS				
			789-SPECIAL		4,985	0	4,985
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
	**********		----------		----------	----------	----------
	TOTAL(MH)				93,65,747	11,27,751	1,04,93,498
	**********		----------		----------	----------	----------
	TOTAL(DDO)				93,65,747	11,27,751	1,04,93,498
	PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985

		109-GOVERNMENT	1,89,25,197	22,62,026	2,11,87,223
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,89,30,182	22,62,026	2,11,92,208
	2235	200-OTHER	16,867	0	16,867
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	16,867	0	16,867
	**********		----------	----------	----------
		TOTAL(DDO)	1,89,47,049	22,62,026	2,12,09,075

	PRINCIPAL,G.S.S.S.,	2202	104-TEACHERS	5,016	0	5,016	
	MULTIPURPOSE, PATIALA		AND OTHER				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,48,09,374	1,27,95,498	11,76,04,872

		**********		----------	----------	----------
		TOTAL(MH)			10,48,14,390	1,27,95,498
11,76,09,888						
		2235	200-OTHER PROGRAMMES		2,20,163	0
2,20,163						
		**********		----------	----------	----------
		TOTAL(MH)			2,20,163	0
2,20,163						
		**********		----------	----------	----------
		TOTAL(DDO)			10,50,34,553	1,27,95,498
11,78,30,051						
	PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,01,76,909	38,00,833
3,39,77,742						

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
**********				----------	----------	----------
TOTAL(MH)				3,01,81,894	38,00,833	3,39,82,727
**********				----------	----------	----------
TOTAL(DDO)				3,01,81,894	38,00,833	3,39,82,727
PRINCIPAL,G.S.S.S., SHANKARPURA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

							2,79,34,643
				109-GOVERNMENT	2,49,08,942	30,25,701	
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,610	0	
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					TOTAL(MH)	2,49,13,932	30,25,701	2,79,39,633
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., SHANKARPURA	2235	200-OTHER PROGRAMMES		1,05,460	0	1,05,460
				**********		----------	----------	----------
				TOTAL(MH)		2,50,19,392	30,25,701	2,80,45,093
		**********				----------	----------	----------
		TOTAL(DDO)				2,50,19,392	30,25,701	2,80,45,093
		PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE ENCASHMENT BENEFITS		26,56,666	0	26,56,666

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TOTAL(MH)		26,56,666	0	26,56,666
2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
	109-GOVERNMENT SECONDARY SCHOOLS	6,31,52,122	75,12,832	7,06,64,954
**********		----------	----------	----------
TOTAL(MH)		6,31,57,107	75,12,832	7,06,69,939
2235	200-OTHER	1,15,085	0	1,15,085

		**********		----------	----------	----------
		TOTAL(MH)			1,15,085	0
1,15,085						
		**********		----------	----------	----------
		TOTAL(DDO)			6,59,28,858	75,12,832
7,34,41,690						
	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	104-TEACHERS AND OTHER SERVICES		2,381	0
2,381						
			109-GOVERNMENT SECONDARY		1,09,78,033	13,42,340
1,23,20,373						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,09,83,014	13,42,340	1,23,25,354
		**********			----------	----------	----------

	TOTAL(DDO)			1,09,83,014	13,42,340	1,23,25,354
	PRINCIPAL,G.S.S.S.,DODA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	3,28,68,818	40,65,978	3,69,34,796
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,28,68,818	40,70,959	3,69,39,777

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	TOTAL(DDO)			3,28,68,818	40,70,959	3,69,39,777
	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	2,89,89,283	35,07,384	3,24,96,667
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996

			**********			
			TOTAL(MH)		2,89,94,210	35,07,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2235	200-OTHER PROGRAMMES	98,744	0	98,744
			**********				
			TOTAL(MH)		98,744	0	98,744

		TOTAL(MH)	2,90,92,954	35,07,384	3,26,00,338
	**********		----------	----------	----------
	TOTAL(DDO)		2,90,92,954	35,07,384	3,26,00,338
	PRINCIPAL,GAD GIRLS HIGH SCHOOL, PATHANKOT	2202 110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,68,261	0	4,68,261
		**********	----------	----------	----------
		TOTAL(MH)	4,68,261	0	4,68,261
	**********		----------	----------	----------

	TOTAL(DDO)			4,68,261	0	4,68,261
	PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	2,33,02,699	28,53,306	2,61,56,005
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,33,05,191	28,53,306	2,61,58,497
		**********	----------	----------	----------	----------
	TOTAL(DDO)			2,33,05,191	28,53,306	2,61,58,497

	PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	104-TEACHERS AND OTHER SERVICES	4,836	483	5,319		
			109-GOVERNMENT SECONDARY SCHOOLS	3,24,76,129	41,35,338	3,66,11,467		
			789-SPECIAL	5,194	649	5,843		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		3,24,86,159	41,36,470	3,66,22,629
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT BOYS SR.	2235	200-OTHER	3,16,786	0	3,16,786

DEPARTMENT OF EDUCATION, SEC. SCHOOL, BARETA

PROGRAMMES

PUNJAB

			**********		----------	----------	----------
			TOTAL(MH)		3,16,786	0	3,16,786
			**********		----------	----------	----------
			TOTAL(DDO)		3,28,02,945	41,36,470	3,69,39,415

	PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	1,73,96,726	19,08,836	1,93,05,562
	SCHOOL, BARA PIND		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,983	0	4,983
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,74,01,709	19,08,836	1,93,10,545
		2235	200-OTHER	89,985	0	89,985
			PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		89,985	0	89,985
		**********		----------	----------	----------
	TOTAL(DDO)			1,74,91,694	19,08,836	1,94,00,530
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	47,14,403	6,04,030	53,18,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		TOTAL(MH)	47,19,383	6,04,030	53,23,413
		**********		TOTAL(DDO)	47,19,383	6,04,030	53,23,413

	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
4,43,21,170			109-GOVERNMENT SECONDARY SCHOOLS	3,94,85,642	48,35,528	
			**********	----------	----------	
4,43,26,154			TOTAL(MH)	3,94,85,642	48,40,512	
1,55,573		2235	200-OTHER PROGRAMMES	35,501	1,20,072	
			**********	----------	----------	
			TOTAL(MH)	35,501	1,20,072	

						1,55,573
	**********			----------	----------	----------
	TOTAL(DDO)			3,95,21,143	49,60,584	4,44,81,727
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,47,92,076	32,82,042	2,80,74,118
	**********			----------	----------	----------
	TOTAL(MH)			2,47,92,076	32,82,042	2,80,74,118
	**********			----------	----------	----------
	TOTAL(DDO)			2,47,92,076	32,82,042	2,80,74,118

	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,21,91,495	29,46,485	2,51,37,980	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,21,91,495	29,46,485	2,51,37,980
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB						

	**********			----------	----------	----------
	TOTAL(DDO)			2,21,91,495	29,46,485	2,51,37,980
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,42,308	17,87,698	1,67,30,006
	**********			----------	----------	----------
	TOTAL(MH)			3,71,33,803	47,34,183	4,18,67,986
		2235	200-OTHER PROGRAMMES	26,989	0	26,989
	**********			----------	----------	----------
	TOTAL(MH)			26,989	0	

26,989					
	**********		----------	----------	

	TOTAL(DDO)		3,71,60,792	47,34,183	
4,18,94,975					
	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202	104-TEACHERS	2,373	0	
2,373					
	JUJHAR CHATHIAL	AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,34,55,347	16,96,026	
1,51,51,373					
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,593	0	
2,593					
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

		**********		----------	----------	
		TOTAL(MH)		1,34,60,313	16,96,026	1,51,56,339
		**********		----------	----------	
		TOTAL(DDO)		1,34,60,313	16,96,026	1,51,56,339
		PRINCIPAL,GOVERNMENT HIGH	2235 200-OTHER	8,183	0	8,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, SITTOGANO		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		8,183	0	8,183
			**********		----------	----------	
		TOTAL(DDO)			8,183	0	8,183
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	104-TEACHERS AND OTHER SERVICES	1,221	0	1,221
				105-TEACHERS TRAINING	39,49,824	5,10,112	44,59,936
				109-GOVERNMENT	79,69,538	10,15,236	

89,84,774

SECONDARY

SCHOOLS

789-SPECIAL 1,300 0

1,300

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,19,21,883 15,25,348

1,34,47,231

2235 200-OTHER 37,486 0

37,486

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 37,486 0

37,486

	******************************			-------------------	---------------	----------
	TOTAL(DDO)			1,19,59,369	15,25,348	1,34,84,717
	PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	104-TEACHERS AND OTHER SERVICES	16,708	4,782	21,490
			109-GOVERNMENT SECONDARY SCHOOLS	35,63,00,762	4,34,42,778	39,97,43,540
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	18,245	5,222	23,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			35,63,35,715	4,34,52,782	39,97,88,497
		**********			----------	----------	----------
		TOTAL(DDO)			35,63,35,715	4,34,52,782	39,97,88,497
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	104-TEACHERS AND OTHER	1,931	0	1,931

PUNJAB

SERVICES

	109-GOVERNMENT	3,72,40,252	43,10,212	4,15,50,464
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,996	0	2,996
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	3,72,45,179	43,10,212	4,15,55,391
2235	200-OTHER	6,17,996	97,359	7,15,355
	PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		6,17,996	97,359	7,15,355
		**********		----------	----------	----------
	TOTAL(DDO)			3,78,63,175	44,07,571	4,22,70,746
	PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,58,24,087	30,86,718	2,89,10,805
		**********		----------	----------	----------
		TOTAL(MH)		2,58,24,087	30,86,718	2,89,10,805
		2235	200-OTHER	11,600	0	11,600

PROGRAMMES

		**********			----------	----------
		TOTAL(MH)			11,600	0

11,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	
		TOTAL(DDO)			2,58,35,687	30,86,718	

2,89,22,405						
98,62,770	PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,20,284	11,42,486	
1,246			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	
98,75,616	**********		----------	87,33,130	11,42,486	
17,000		2235	200-OTHER PROGRAMMES	17,000	0	

		**********		----------	----------	----------
		TOTAL(MH)		17,000	0	17,000
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			3,45,74,217	42,29,204	3,88,03,421
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	200-OTHER PROGRAMMES	2,73,480	0	2,73,480
		**********		----------	----------	----------
		TOTAL(MH)		2,73,480	0	2,73,480
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,73,480	0	2,73,480

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372		
			109-GOVERNMENT SECONDARY SCHOOLS	2,53,00,817	31,32,133	2,84,32,950		
			789-SPECIAL	2,593	0	2,593		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
		**********		----------	----------	----------
		TOTAL(MH)			2,53,05,782	31,32,133
		**********		----------	----------	----------
		TOTAL(DDO)			2,53,05,782	31,32,133
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
				109-GOVERNMENT	1,73,08,618	20,92,406

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,73,13,599	20,92,406	1,94,06,005
2235	200-OTHER		96,049	0	96,049
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			96,049	0	96,049

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,74,09,648	20,92,406	1,95,02,054
	PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL, AJNOHA	2235	200-OTHER PROGRAMMES	82,200	0	82,200
		**********		------------------	----------	----------
		TOTAL(MH)		82,200	0	82,200
	******************************			------------------	----------	----------
	TOTAL(DDO)			82,200	0	82,200
	PRINCIPAL,GOVERNMENT SR. SEC	2202	109-GOVERNMENT	1,82,64,793	23,62,260	2,06,27,053

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HAZARA		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
			**********	TOTAL(MH)	1,82,69,776	23,62,260	2,06,32,036

			2235	200-OTHER	2,46,796	0
2,46,796						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,46,796	0
2,46,796						
		**********			----------	----------

		TOTAL(DDO)			1,85,16,572	23,62,260
2,08,78,832						
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	2,381	0
2,381						
		SCHOOL, LALO WALI		AND OTHER		
				SERVICES		
				109-GOVERNMENT	2,48,34,254	28,44,465
2,76,78,719						
				SECONDARY		

			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
TOTAL(MH)				2,48,39,235	28,44,465	2,76,83,700
**********			----------	----------	----------	----------
TOTAL(DDO)				2,48,39,235	28,44,465	2,76,83,700
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,55,56,113	54,71,726	5,10,27,839

			**********		----------	----------
			TOTAL(MH)		4,55,56,113	54,71,726

5,10,27,839

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2235	200-OTHER PROGRAMMES	4,93,717	0	4,93,717
			**********		----------	----------	

			TOTAL(MH)		4,93,717	0
4,93,717						
	**********			----------	----------	

	TOTAL(DDO)				4,60,49,830	54,71,726
5,15,21,556						
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		2,01,59,944	25,39,767
2,26,99,711						
	SCHOOL(GIRLS), GOSLAN		SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				2,01,59,944	25,39,767
2,26,99,711						
		2235	200-OTHER		3,38,430	2,17,674
5,56,104						
			PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)		3,38,430	2,17,674
5,56,104						
			**********	----------	----------	----------
			TOTAL(DDO)		2,04,98,374	27,57,441
2,32,55,815						
2,381	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	104-TEACHERS AND OTHER SERVICES		2,381	0
1,14,54,329			109-GOVERNMENT SECONDARY SCHOOLS		99,81,068	14,73,261
2,600			789-SPECIAL COMPONENT PLAN		2,600	0

FOR SCHEDULED

CASTES

		**********			----------	----------	----------
		TOTAL(MH)			99,86,049	14,73,261	1,14,59,310
		**********			----------	----------	----------
		TOTAL(DDO)			99,86,049	14,73,261	1,14,59,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,02,247	13,73,282	1,16,75,529
			**********		1,03,02,247	13,73,282	1,16,75,529
			2235	200-OTHER PROGRAMMES	87,467	0	87,467
			**********		87,467	0	87,467
		**********			1,03,89,714	13,73,282	1,17,62,996

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,81,207	8,87,632	72,68,839
		**********		----------	----------	----------
		TOTAL(MH)		63,81,207	8,87,632	72,68,839
		2235	200-OTHER PROGRAMMES	1,05,837	0	1,05,837
		**********		----------	----------	----------
		TOTAL(MH)		1,05,837	0	1,05,837
	**********			----------	----------	----------

	TOTAL(DDO)			64,87,044	8,87,632	73,74,676
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,80,500	16,59,774	1,45,40,274
		**********		----------	----------	----------
	TOTAL(MH)			1,28,80,500	16,59,774	1,45,40,274
		2235	200-OTHER PROGRAMMES	22,505	0	22,505
		**********		----------	----------	----------
	TOTAL(MH)			22,505	0	22,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,29,03,005	16,59,774	1,45,62,779
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,16,196	10,88,014	85,04,210

		**********		----------	----------	----------
		TOTAL(MH)		74,38,701	10,88,014	85,26,715
		2235	200-OTHER PROGRAMMES	1,30,376	0	1,30,376
		**********		----------	----------	----------
		TOTAL(MH)		1,30,376	0	1,30,376
		**********		----------	----------	----------
	TOTAL(DDO)			2,04,49,577	27,47,788	2,31,97,365
1,60,00,394	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	109-GOVERNMENT SECONDARY	1,42,44,834	17,55,560	

		SCHOOLS				
**********			----------	----------	----------	----------
TOTAL(MH)				1,42,44,834	17,55,560	1,60,00,394
2235	200-OTHER			1,64,341	0	1,64,341
		PROGRAMMES				
**********			----------	----------	----------	----------
TOTAL(MH)				1,64,341	0	1,64,341
**********			----------	----------	----------	----------
TOTAL(DDO)				1,44,09,175	17,55,560	1,61,64,735
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		90,94,045	11,07,965	

1,02,02,010		SCHOOL, CHAUNTA			SECONDARY SCHOOLS		
			**********		TOTAL(MH)	90,94,045	11,07,965
1,02,02,010							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			90,94,045	11,07,965	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			90,94,045	11,07,965	1,02,02,010

PUNJAB

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,65,326	17,58,674	1,54,24,000
		**********		----------	----------	----------
		TOTAL(MH)		2,27,59,371	28,66,639	2,56,26,010
		2235	200-OTHER PROGRAMMES	38,182	0	38,182
		**********		----------	----------	----------
		TOTAL(MH)		38,182	0	38,182

	**********		----------	----------	----------
	TOTAL(DDO)			2,27,97,553	28,66,639
2,56,64,192					
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,68,352	16,30,652
1,43,99,004					
	**********		----------	----------	----------
	TOTAL(MH)			1,27,68,352	16,30,652
1,43,99,004					
	2235		200-OTHER PROGRAMMES	43,737	0
43,737					
	**********		----------	----------	----------
	TOTAL(MH)			43,737	0

43,737

	**********			----------	----------	

	TOTAL(DDO)			1,28,12,089	16,30,652	
1,44,42,741						
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,70,641	16,82,792	
1,46,53,433						

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,29,70,641	16,82,792	1,46,53,433
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2235	200-OTHER PROGRAMMES	23,100	0	23,100
			**********				
			TOTAL(MH)		1,29,93,741	16,82,792	1,46,76,533
		**********					
		TOTAL(DDO)			1,29,93,741	16,82,792	1,46,76,533
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	109-GOVERNMENT SECONDARY	1,23,20,427	15,19,134	1,38,39,561

		SCHOOLS			
		789-SPECIAL	0	4,984	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,23,20,427	15,24,118	1,38,44,545
2235	200-OTHER		3,550	0	3,550
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	3,550	0	3,550

	**********			----------	----------	----------
	TOTAL(DDO)			1,23,23,977	15,24,118	1,38,48,095
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,06,630	18,20,824	1,72,27,454
		**********		----------	----------	----------
		TOTAL(MH)		1,54,06,630	18,20,824	1,72,27,454
	**********			----------	----------	----------
	TOTAL(DDO)			1,54,06,630	18,20,824	1,72,27,454
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,21,25,892	15,08,586	1,36,34,478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, ISSRU		SECONDARY SCHOOLS			
			**********		----------	----------	
				TOTAL(MH)	1,21,25,892	15,08,586	1,36,34,478
			**********		----------	----------	
		TOTAL(DDO)			1,21,25,892	15,08,586	1,36,34,478

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,19,129	15,98,500	87,17,629
			**********	TOTAL(MH)	71,19,129	15,98,500	87,17,629
			2235	200-OTHER	6,612	0	6,612
				PROGRAMMES			
			**********	TOTAL(MH)	6,612	0	6,612
		**********		TOTAL(DDO)	71,25,741	15,98,500	87,24,241

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,56,277	19,73,428	1,95,29,705
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,984	0	4,984
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,75,61,261	19,73,428	1,95,34,689
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,75,61,261	19,73,428	1,95,34,689

		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	104-TEACHERS AND OTHER SERVICES	596	226	822
				109-GOVERNMENT	1,28,29,611	15,44,552	1,43,74,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	789-SPECIAL COMPONENT PLAN	650	272	922
				SECONDARY SCHOOLS			

	PUNJAB			FOR SCHEDULED		
				CASTES		
		**********		----------	----------	----------
		TOTAL(MH)			1,28,30,857	15,45,050
1,43,75,907						
		**********		----------	----------	----------
		TOTAL(DDO)			1,28,30,857	15,45,050
1,43,75,907						
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,43,54,162	17,85,638
1,61,39,800						
		**********		----------	----------	----------
		TOTAL(MH)			1,43,54,162	17,85,638
1,61,39,800						

		2235	200-OTHER		0	45,162
45,162						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			0	45,162
45,162						
	**********			----------	----------	

	TOTAL(DDO)			1,43,54,162	18,30,800	
1,61,84,962						
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,46,05,875	31,56,462	
2,77,62,337						
	SCHOOL, KOTALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

				TOTAL(MH)		2,46,05,875	31,56,462
2,77,62,337							
				2235	200-OTHER	79,019	0
79,019							
					PROGRAMMES		
				**********		----------	----------

				TOTAL(MH)		79,019	0
79,019							
				**********		----------	----------

				TOTAL(DDO)		2,46,84,894	31,56,462
2,78,41,356							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,31,988	17,64,609	1,44,96,597
			**********	TOTAL(MH)	1,27,31,988	17,64,609	1,44,96,597
			2235	200-OTHER PROGRAMMES	31,966	0	31,966
			**********	TOTAL(MH)	31,966	0	31,966

	**********			----------	----------	----------
	TOTAL(DDO)			1,27,63,954	17,64,609	1,45,28,563
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,70,668	16,47,971	1,62,18,639
		**********		----------	----------	----------
		TOTAL(MH)		1,45,70,668	16,47,971	1,62,18,639
		2235	200-OTHER PROGRAMMES	1,47,663	0	1,47,663
		**********		----------	----------	----------
		TOTAL(MH)		1,47,663	0	1,47,663

	**********			----------	----------	
	TOTAL(DDO)			1,47,18,331	16,47,971	1,63,66,302
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,33,062	14,52,800	1,37,85,862
	**********			----------	----------	
	TOTAL(MH)			1,23,33,062	14,52,800	1,37,85,862
		2235	200-OTHER PROGRAMMES	15,260	0	15,260
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,260	0	15,260
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,23,48,322	14,52,800	1,38,01,122
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,49,56,839	17,69,270	

1,67,26,109

SCHOOL, MEHTA

SECONDARY

SCHOOLS

1,67,41,369

****

TOTAL(MH)

1,49,72,099

17,69,270

45,895

2235

200-OTHER

45,895

0

PROGRAMMES

45,895

****

TOTAL(MH)

45,895

0

3,05,73,126

****

TOTAL(DDO)

2,73,51,056

32,22,070

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,71,193	6,69,590	73,40,783
		**********		----------	----------	----------
		TOTAL(MH)		66,71,193	6,69,590	73,40,783
		**********		----------	----------	----------
	TOTAL(DDO)			66,71,193	6,69,590	73,40,783
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT	2,07,06,084	25,72,776	2,32,78,860

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,07,06,084	25,77,757	2,32,83,841

		**********			----------	----------	----------
		TOTAL(DDO)			2,07,06,084	25,77,757	2,32,83,841
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,82,566	11,75,826	1,05,58,392
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
		**********			----------	----------	----------
		TOTAL(MH)			93,82,566	11,80,810	1,05,63,376

	******************************			------------------	----------	----------
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	TOTAL(DDO)			93,82,566	11,80,810	
1,05,63,376						
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	104-TEACHERS AND OTHER SERVICES	2,400	0	
2,400						
			109-GOVERNMENT SECONDARY SCHOOLS	1,64,85,220	21,59,740	
1,86,44,960						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	
2,602						

**********					----------	----------
TOTAL(MH)					1,64,90,222	21,59,740
2235	200-OTHER				1,09,363	10,675
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					1,09,363	10,675
**********					----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		TOTAL(DDO)			1,65,99,585	21,70,415	1,87,70,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,91,585	19,35,618	1,72,27,203
		**********					
		TOTAL(MH)			1,54,00,948	19,46,293	1,73,47,241
			2235	200-OTHER PROGRAMMES	0	14,980	14,980
		**********					
		TOTAL(MH)			0	14,980	14,980

**********				----------	----------	----------
TOTAL(DDO)				3,18,91,170	41,21,013	3,60,12,183
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	104-TEACHERS AND OTHER SERVICES		0	4,984	4,984
		109-GOVERNMENT SECONDARY SCHOOLS		1,51,54,146	18,56,604	1,70,10,750
**********				----------	----------	----------
TOTAL(MH)				1,51,54,146	18,61,588	1,70,15,734

		2235	200-OTHER	5,508	0	5,508
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,508	0	5,508
		**********		----------	----------	----------
	TOTAL(DDO)			1,51,59,654	18,61,588	1,70,21,242
1,63,44,128	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,35,592	18,08,536	1,63,44,128
4,984			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	4,984	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,45,35,592	18,13,520	1,63,49,112
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2235	200-OTHER PROGRAMMES	27,000	1,79,895	2,06,895

			**********		----------	----------
			TOTAL(MH)		27,000	1,79,895
2,06,895						
			**********		----------	----------
			TOTAL(DDO)		1,45,62,592	19,93,415
1,65,56,007						
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	104-TEACHERS AND OTHER SERVICES		0	4,984
4,984						
			109-GOVERNMENT SECONDARY SCHOOLS		2,46,10,221	30,88,020
2,76,98,241						
			**********		----------	----------
			TOTAL(MH)		2,46,10,221	30,93,004
2,77,03,225						

		2235	200-OTHER	1,34,012	0	1,34,012
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,34,012	0	1,34,012
		**********		----------	----------	----------
		TOTAL(DDO)		2,47,44,233	30,93,004	2,78,37,237
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,58,40,080	18,95,990	1,77,36,070
	SCHOOL, UKSI		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	4,984	4,984

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ------------------ ----------------

TOTAL(MH) 1,58,40,080 19,00,974
1,77,41,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	----------------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,58,40,080	19,00,974	1,77,41,054

DEPARTMENT OF EDUCATION, PUNJAB						
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	2,14,56,658	26,22,708	2,40,79,366
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

		**********		----------	----------	----------
		TOTAL(MH)			3,72,96,738	45,28,663
2235	200-OTHER PROGRAMMES				12,957	0
		**********		----------	----------	----------
		TOTAL(MH)			12,957	0
		**********		----------	----------	----------
		TOTAL(DDO)			3,73,09,695	45,28,663
	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA		2202	104-TEACHERS AND OTHER SERVICES	2,380	0

4,18,25,401						
12,957						
12,957						
4,18,38,358						
2,380						

				109-GOVERNMENT	1,74,58,872	18,43,567
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	2,600	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********	----------	----------	----------
				TOTAL(MH)	1,74,63,852	18,43,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2235	200-OTHER PROGRAMMES	1,36,300	0	1,36,300
		********** TOTAL(MH)			1,36,300	0	1,36,300
		********** TOTAL(DDO)			1,76,00,152	18,43,567	1,94,43,719
		PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	109-GOVERNMENT SECONDARY	77,00,039	9,40,484	86,40,523

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		77,00,039	9,40,484	86,40,523
2235	200-OTHER	11,000	0	11,000

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		11,000	0	11,000
**********		----------	----------	----------
TOTAL(DDO)		77,11,039	9,40,484	86,51,523
PRINCIPAL,GOVERNMENT SR.SEC.	2202 104-TEACHERS	0	2,380	2,380

		SCHOOL(G), MEHRAJ	AND OTHER SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	2,07,20,614	24,88,414
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
		**********	----------	----------	----------
		TOTAL(MH)		2,07,20,614	24,93,394
	2235		200-OTHER PROGRAMMES	70,222	0

2,32,09,028					
2,600					
2,32,14,008					
70,222					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			70,222	0	70,222
		**********					
		TOTAL(DDO)			2,07,90,836	24,93,394	2,32,84,230
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,192	0	1,192

DEPARTMENT OF EDUCATION, SCHOOL, KHARA

PUNJAB

AND OTHER

SERVICES

	109-GOVERNMENT	1,61,99,648	20,36,594	1,82,36,242
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,300	0	1,300
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,62,02,140	20,36,594	1,82,38,734
2235	200-OTHER	1,10,472	0	1,10,472
	PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		1,10,472	0	1,10,472
		**********		----------	----------	----------
	TOTAL(DDO)			1,63,12,612	20,36,594	1,83,49,206
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,44,33,615	30,24,583	2,74,58,198
		**********		----------	----------	----------
		TOTAL(MH)		2,44,33,615	30,24,583	2,74,58,198
		2235	200-OTHER	17,13,592	0	

17,13,592

PROGRAMMES

********** ------------------ ----------

TOTAL(MH) 17,13,592 0
17,13,592

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,61,47,207	30,24,583	2,91,71,790

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	104-TEACHERS AND OTHER SERVICES	1,192	0	1,192
			109-GOVERNMENT SECONDARY SCHOOLS	1,30,52,881	15,92,495	1,46,45,376
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	0	1,298
		**********	TOTAL(MH)	1,47,68,963	15,92,495	1,63,61,458

	**********			----------	----------	----------
	TOTAL(DDO)			3,92,02,578	46,17,078	4,38,19,656
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,00,662	24,64,950	2,25,65,612
	**********			----------	----------	----------
	TOTAL(MH)			2,01,00,662	24,64,950	2,25,65,612
	2235	200-OTHER PROGRAMMES		1,48,458	0	1,48,458
	**********			----------	----------	----------

				TOTAL(MH)	1,48,458	0	1,48,458
				**********	----------	----------	
				TOTAL(DDO)	2,02,49,120	24,64,950	2,27,14,070
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	104-TEACHERS AND OTHER SERVICES		1,079	113	1,192
			109-GOVERNMENT		87,24,456	10,88,368	98,12,824

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	1,302	0	1,302
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			**********		----------	----------	
				TOTAL(MH)	87,26,837	10,88,481	98,15,318
			2235	200-OTHER	74,222	0	74,222
				PROGRAMMES			
			**********		----------	----------	

			TOTAL(MH)		74,222	0
74,222						
	**********			----------	----------	

	TOTAL(DDO)				88,01,059	10,88,481
98,89,540						
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	104-TEACHERS AND OTHER SERVICES		1,192	0
1,192						
			109-GOVERNMENT SECONDARY SCHOOLS		1,81,09,121	23,26,500
2,04,35,621						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		1,300	0
1,300						

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,81,11,613	23,26,500	2,04,38,113
2235	200-OTHER	13,266	0	13,266

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		13,266	0	13,266
******************************		----------	----------	----------
TOTAL(DDO)		1,81,24,879	23,26,500	2,04,51,379

		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	104-TEACHERS AND OTHER SERVICES	1,188	0	1,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,04,201	17,08,082	1,51,12,283
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,298	0	1,298

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,34,06,687	17,08,082	1,51,14,769
2235		200-OTHER		21,888	0	21,888
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				21,888	0	21,888
**********				----------	----------	----------
TOTAL(DDO)				1,34,28,575	17,08,082	1,51,36,657
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS		1,192	596	

1,788

SCHOOL, BHAME KALAN

AND OTHER

SERVICES

109-GOVERNMENT 1,95,09,701 22,77,498

2,17,87,199

SECONDARY

SCHOOLS

789-SPECIAL 1,300 650

1,950

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,95,12,193 22,78,744

2,17,90,937

2235 200-OTHER 2,60,754 0

2,60,754

				PROGRAMMES		
		**********		----------	----------	----------
		TOTAL(MH)			2,60,754	0
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,97,72,947	22,78,744	2,20,51,691
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,65,93,603	30,79,686	2,96,73,289

DEPARTMENT OF EDUCATION, SCHOOL, BHEMAN DIWANA | SECONDARY

PUNJAB | SCHOOLS

	**********	----------	----------	----------
	TOTAL(MH)	2,68,54,357	30,79,686	2,99,34,043
2235	200-OTHER	6,77,568	0	6,77,568
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	6,77,568	0	6,77,568
	**********	----------	----------	----------
	TOTAL(DDO)	4,70,44,118	53,58,430	5,24,02,548

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,57,464	14,33,439	1,25,90,903
		**********		----------	----------	----------
		TOTAL(MH)		1,11,57,464	14,33,439	1,25,90,903
		2235	200-OTHER PROGRAMMES	46,124	7,761	53,885
		**********		----------	----------	----------
		TOTAL(MH)		46,124	7,761	53,885
	**********			----------	----------	----------
	TOTAL(DDO)			1,12,03,588	14,41,200	1,26,44,788

		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,385	2,385	
				109-GOVERNMENT SECONDARY SCHOOLS	1,44,30,786	18,09,503	1,62,40,289	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,605	2,605	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,44,30,786	18,14,493	1,62,45,279
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,30,786	18,14,493	1,62,45,279
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY	2,30,63,703	29,12,312	2,59,76,015

		SCHOOLS				
		789-SPECIAL		2,600	0	2,600
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
	TOTAL(MH)			2,30,68,683	29,12,312	2,59,80,995
	**********			----------	----------	----------
	TOTAL(DDO)			2,30,68,683	29,12,312	2,59,80,995
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	104-TEACHERS AND OTHER	0	113	113

		SERVICES			
		109-GOVERNMENT	90,41,117	11,51,042	1,01,92,159
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	136	136
		**********	----------	----------	----------
		TOTAL(MH)	90,41,117	11,51,291	1,01,92,408
	2235	200-OTHER PROGRAMMES	12,000	0	12,000

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			12,000	0	12,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			90,53,117	11,51,291	1,02,04,408

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	104-TEACHERS AND OTHER SERVICES	2,380	0
2,380					
			109-GOVERNMENT SECONDARY SCHOOLS	1,72,06,706	21,26,037
1,93,32,743					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
2,600					
	**********		----------	----------	

	TOTAL(MH)			1,72,23,686	21,26,037
1,93,49,723					

		2235	200-OTHER	40,541	0	40,541
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		40,541	0	40,541
	**********			----------	----------	----------
	TOTAL(DDO)			2,63,05,344	32,77,328	2,95,82,672
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,01,34,783	12,12,720	1,13,47,503
	SCHOOL, GHANDA- BANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,01,34,783	12,12,720	1,13,47,503

		2235	200-OTHER	5,000	0	5,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			1,01,39,783	12,12,720	1,13,52,503
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	104-TEACHERS AND OTHER SERVICES	1,930	450	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,45,55,235	17,96,512	1,63,51,747
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600

		**********		----------	----------	----------
		TOTAL(MH)		1,45,64,220	17,97,507	1,63,61,727
		**********		----------	----------	----------
	TOTAL(DDO)			2,46,99,003	30,10,227	2,77,09,230
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,14,124	20,65,204	1,84,79,328
		**********		----------	----------	----------
		TOTAL(MH)		1,64,14,124	20,65,204	1,84,79,328
		2235	200-OTHER PROGRAMMES	4,28,323	0	4,28,323

			**********		----------	----------	
			TOTAL(MH)		4,28,323	0	4,28,323
			**********		----------	----------	
		TOTAL(DDO)			1,68,42,447	20,65,204	1,89,07,651
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,65,156	25,48,460	2,29,13,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		2,03,65,156	25,48,460	2,29,13,616
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	5,04,323	0	5,04,323
				PROGRAMMES			
			**********				
			TOTAL(MH)		2,08,69,479	25,48,460	2,34,17,939
		**********					

	TOTAL(DDO)			2,08,69,479	25,48,460	2,34,17,939
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	104-TEACHERS AND OTHER SERVICES	1,930	450	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,08,09,431	14,96,675	1,23,06,106
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,08,13,416	14,97,670	1,23,11,086

	2235	200-OTHER	26,445	0	26,445
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		26,445	0	26,445
	**********		----------	----------	----------
	TOTAL(DDO)		1,08,39,861	14,97,670	1,23,37,531
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,51,14,462	30,78,642	2,81,93,104
	**********		----------	----------	----------

			TOTAL(MH)		2,51,14,462	30,78,642	2,81,93,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			2,51,14,462	30,78,642	2,81,93,104
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,51,14,462	30,78,642	2,81,93,104

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,61,96,669	32,12,869	2,94,09,538
		**********	TOTAL(MH)	5,13,11,131	62,91,511	5,76,02,642
		2235	200-OTHER PROGRAMMES	2,96,526	0	2,96,526
		**********	TOTAL(MH)	2,96,526	0	2,96,526
	******************************		TOTAL(DDO)	5,16,07,657	62,91,511	5,78,99,168

	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,17,33,969	25,05,644	2,42,39,613
		**********		----------	----------	----------
		TOTAL(MH)		2,17,33,969	25,05,644	2,42,39,613
		2235	200-OTHER PROGRAMMES	5,89,846	0	5,89,846
		**********		----------	----------	----------
		TOTAL(MH)		5,89,846	0	5,89,846
	**********			----------	----------	----------
	TOTAL(DDO)			2,23,23,815	25,05,644	2,48,29,459

		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,790	0	1,790	
				109-GOVERNMENT SECONDARY SCHOOLS	1,58,11,593	19,29,196	1,77,40,789	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,951	0	1,951
			**********	TOTAL(MH)	1,58,15,334	19,29,196	1,77,44,530
			2235	200-OTHER PROGRAMMES	3,67,700	0	3,67,700
			**********	TOTAL(MH)	3,67,700	0	3,67,700
		**********		TOTAL(DDO)	1,61,83,034	19,29,196	1,81,12,230

	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,35,10,965	17,49,357	1,52,60,322
	SCHOOL, KILI NIHAL SINGH		SECONDARY			
	(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,35,10,965	17,49,357	1,52,60,322
		2235	200-OTHER	43,470	0	43,470
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		43,470	0	43,470
	******************************			----------	----------	----------

	TOTAL(DDO)			1,35,54,435	17,49,357	1,53,03,792
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,68,44,287	20,89,558	1,89,33,845
			789-SPECIAL COMPONENT PLAN	0	2,600	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,68,44,287	20,94,538	1,89,38,825
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2235	200-OTHER PROGRAMMES	2,13,364	0	2,13,364
			**********		----------	----------	----------
			TOTAL(MH)		2,13,364	0	2,13,364

	**********			----------	----------	----------
	TOTAL(DDO)			1,70,57,651	20,94,538	1,91,52,189
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,29,92,060	26,06,978	2,55,99,038
		**********		----------	----------	----------
		TOTAL(MH)		2,29,92,060	26,06,978	2,55,99,038
		2235	200-OTHER PROGRAMMES	2,17,800	0	2,17,800
		**********		----------	----------	----------
		TOTAL(MH)		2,17,800	0	2,17,800

	**********			----------	----------	
	TOTAL(DDO)			2,32,09,860	26,06,978	2,58,16,838
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,78,459	12,59,364	1,16,37,823
	**********			----------	----------	
	TOTAL(MH)			1,03,78,459	12,59,364	1,16,37,823
		2235	200-OTHER PROGRAMMES	1,08,718	0	1,08,718
	**********			----------	----------	
	TOTAL(MH)			1,08,718	0	

1,08,718

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,04,87,177	12,59,364	1,17,46,541
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,380	0	2,380

		SCHOOL, LEHRA MOHABAT		AND OTHER	
				SERVICES	
			109-GOVERNMENT	2,29,15,762	28,08,948
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------
		TOTAL(MH)		2,30,29,460	28,08,948
		2235	200-OTHER	5,34,852	0
			PROGRAMMES		

2,57,24,710					
2,600					

2,58,38,408					
5,34,852					

		**********		----------	----------	----------
		TOTAL(MH)		5,34,852	0	5,34,852
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			3,39,42,771	40,68,312	3,80,11,083
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,81,055	20,18,535	1,84,99,590
		**********		----------	----------	----------
		TOTAL(MH)		1,64,81,055	20,18,535	1,84,99,590
	**********			----------	----------	----------

		TOTAL(DDO)			1,64,81,055	20,18,535	1,84,99,590
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,19,988	11,27,172	97,47,160

			789-SPECIAL	0	2,622	2,622
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				86,19,988	11,32,195	97,52,183
**********				----------	----------	----------
TOTAL(DDO)				86,19,988	11,32,195	97,52,183
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA		2202	104-TEACHERS AND OTHER SERVICES	1,785	0	1,785

			109-GOVERNMENT SECONDARY SCHOOLS	1,88,24,409	22,67,646	2,10,92,055
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,949	0	1,949
		**********		----------	----------	----------
		TOTAL(MH)		1,88,28,143	22,67,646	2,10,95,789
		**********		----------	----------	----------
		TOTAL(DDO)		1,88,28,143	22,67,646	2,10,95,789
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	2,380	

				2,380
	SCHOOL, RAI-KE-KALAN	AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,76,44,610	20,73,202
1,97,17,812				
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	2,600
2,600				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		**********	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,76,44,610	20,78,182	1,97,22,792
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,76,44,610	20,78,182	1,97,22,792
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	104-TEACHERS AND OTHER SERVICES	1,191	0	1,191
				109-GOVERNMENT	1,11,79,761	14,18,966	1,25,98,727

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,300	0	1,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,88,26,862	34,97,148	3,23,24,010
2235	200-OTHER		2,12,821	0	2,12,821
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,12,821	0	2,12,821

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	TOTAL(DDO)			2,90,39,683	34,97,148	3,25,36,831
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	104-TEACHERS AND OTHER SERVICES	450	0	450
			109-GOVERNMENT SECONDARY SCHOOLS	83,21,217	10,61,646	93,82,863
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		83,22,212	10,61,646	93,83,858
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2235	200-OTHER PROGRAMMES	0	48,010	48,010
			**********		----------	----------	
			TOTAL(MH)		83,22,212	11,09,656	94,31,868

	**********			----------	----------	----------
	TOTAL(DDO)			83,22,212	11,09,656	94,31,868
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,78,771	24,45,135	2,22,23,906
	**********			----------	----------	----------
	TOTAL(MH)			1,97,78,771	24,45,135	2,22,23,906
	2235	200-OTHER PROGRAMMES		1,39,859	0	1,39,859
	**********			----------	----------	----------

			TOTAL(MH)		1,39,859	0
1,39,859						
	**********			----------	----------	
	TOTAL(DDO)				1,99,18,630	24,45,135
2,23,63,765						
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	104-TEACHERS AND OTHER SERVICES		1,788	0
1,788						
			109-GOVERNMENT SECONDARY SCHOOLS		2,10,17,096	25,43,544
2,35,60,640						
			789-SPECIAL COMPONENT PLAN		1,947	0
1,947						

					FOR SCHEDULED		
					CASTES		
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				TOTAL(MH)		2,10,20,831	25,43,544
2,35,64,375							
				2235	200-OTHER	1,31,408	31,831
1,63,239							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

			TOTAL(MH)		1,31,408	31,831	1,63,239
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,11,52,239	25,75,375	2,37,27,614
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,43,251	13,75,018	1,27,18,269
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,13,43,251	13,75,018	1,27,18,269
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,13,43,251	13,75,018	1,27,18,269

	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,34,95,228	28,30,338	2,63,25,566
		**********		----------	----------	----------
		TOTAL(MH)		2,34,95,228	28,30,338	2,63,25,566
		2235	200-OTHER PROGRAMMES	68,844	0	68,844
		**********		----------	----------	----------
		TOTAL(MH)		68,844	0	68,844
	**********			----------	----------	----------

	TOTAL(DDO)			2,35,64,072	28,30,338	2,63,94,410
	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,77,722	18,11,248	1,67,88,970
		**********		----------	----------	----------
	TOTAL(MH)			1,49,77,722	18,11,248	1,67,88,970
		2235	200-OTHER PROGRAMMES	8,803	0	8,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	TOTAL(MH)		8,803	0	8,803
		******************************					
		TOTAL(DDO)			1,49,86,525	18,11,248	1,67,97,773
		PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,93,448	23,56,727	2,25,50,175

		**********	----------	----------	----------
		TOTAL(MH)	2,02,02,251	23,56,727	2,25,58,978
2235	200-OTHER		38,588	0	38,588
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	38,588	0	38,588
		**********	----------	----------	----------
		TOTAL(DDO)	3,52,18,561	41,67,975	3,93,86,536
2202	109-GOVERNMENT		3,07,85,935	38,48,732	3,46,34,667
	SECONDARY				

		SCHOOLS				
**********				----------	----------	----------
TOTAL(MH)				3,07,85,935	38,48,732	3,46,34,667
2235		200-OTHER		84,890	0	84,890
		PROGRAMMES				
**********				----------	----------	----------
TOTAL(MH)				84,890	0	84,890
**********				----------	----------	----------
TOTAL(DDO)				3,08,70,825	38,48,732	3,47,19,557
PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT		3,32,34,643	38,92,432	3,71,27,075

SCHOOL, SAHNEWAL SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	3,32,34,643	38,92,432	3,71,27,075
		**********		TOTAL(DDO)	3,32,34,643	38,92,432	3,71,27,075

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SCONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,31,300	0
1,31,300						
				115-LEAVE ENCASHMENT BENEFITS	15,13,003	0
15,13,003						
			**********	----------	----------	

			TOTAL(MH)		16,44,303	0
16,44,303						
		**********		----------	----------	

		TOTAL(DDO)			16,44,303	0
16,44,303						

	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,43,227	18,64,816	1,55,08,043
		**********	TOTAL(MH)	1,36,43,227	18,64,816	1,55,08,043
		2235	200-OTHER PROGRAMMES	74,193	0	74,193
		**********	TOTAL(MH)	74,193	0	74,193
	**********		TOTAL(DDO)	1,37,17,420	18,64,816	1,55,82,236

	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,30,577	20,26,504	1,96,57,081
		**********		----------	----------	----------
		TOTAL(MH)		1,76,30,577	20,26,504	1,96,57,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------

PUNJAB

	TOTAL(DDO)			1,76,30,577	20,26,504	1,96,57,081
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	80,31,957	10,84,886	91,16,843
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,56,62,534	31,16,374	2,87,78,908

	**********			----------	----------	----------
	TOTAL(DDO)			2,56,62,534	31,16,374	2,87,78,908
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL,S.KUBBA	2235	200-OTHER PROGRAMMES	2,17,488	0	2,17,488
		**********		----------	----------	----------
		TOTAL(MH)		2,17,488	0	2,17,488

	**********			----------	----------	----------
	TOTAL(DDO)			2,17,488	0	2,17,488
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,95,811	14,76,622	1,42,72,433

	789-SPECIAL	2,491	0	2,491
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,27,98,302	14,76,622	1,42,74,924
	******************************	----------	----------	----------
	TOTAL(DDO)	1,27,98,302	14,76,622	1,42,74,924

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,32,291	9,99,656	90,31,947
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,480	0	2,480
			**********		----------	----------	
			TOTAL(MH)		80,34,771	9,99,656	90,34,427
		**********			----------	----------	

	TOTAL(DDO)			80,34,771	9,99,656
90,34,427					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	2,12,66,704	25,83,496
2,38,50,200					
	(GIRLS), KOT-ISE-KHAN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,490	0
2,490					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

			TOTAL(MH)	2,12,69,194	25,83,496
2,38,52,690					
	**********		----------	----------	----------

	TOTAL(DDO)			2,12,69,194	25,83,496
2,38,52,690					

1,27,27,503	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BAUDE	109-GOVERNMENT SECONDARY SCHOOLS	1,12,43,403	14,84,100	
2,493		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,493	0	
1,27,29,996		**********	----------	----------	
		TOTAL(MH)	1,12,45,896	14,84,100	
1,27,29,996	**********		----------	----------	
	TOTAL(DDO)		1,12,45,896	14,84,100	

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	63,74,810	8,11,178	71,85,988	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BHAGI KE		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGI KE	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	1,246	3,738	

		**********		----------	----------	
		TOTAL(MH)		63,77,302	8,12,424	
	**********			----------	----------	
	TOTAL(DDO)			63,77,302	8,12,424	
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,46,721	13,62,892	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	0	
		**********		----------	----------	

71,89,726						
71,89,726						
1,29,09,613						
2,500						

		TOTAL(MH)	1,15,49,221	13,62,892	1,29,12,113
	**********		----------	----------	----------
	TOTAL(DDO)		1,15,49,221	13,62,892	1,29,12,113
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DAROLI BHAI	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,74,57,704	19,91,169	1,94,48,873
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
	**********		----------	----------	----------
	TOTAL(MH)		1,74,60,195	19,91,169	1,94,51,364

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	TOTAL(DDO)			1,74,60,195	19,91,169	1,94,51,364
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,67,97,338	21,53,660	1,89,50,998
	GHALOTI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0
2,490						
		**********		----------	----------	

		TOTAL(MH)		1,67,99,828	21,53,660	
1,89,53,488						
----------		**********		----------	----------	
		TOTAL(DDO)		1,67,99,828	21,53,660	
1,89,53,488						
72,26,633		PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,01,168	7,25,465
3,737				789-SPECIAL	2,491	1,246

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
**********	**********	----------	----------	----------
TOTAL(MH)		65,03,659	7,26,711	72,30,370
**********	**********	----------	----------	----------
TOTAL(DDO)		65,03,659	7,26,711	72,30,370
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,17,360	11,41,914 1,08,59,274
		789-SPECIAL COMPONENT PLAN	2,480	0 2,480

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			97,19,840	11,41,914	1,08,61,754
	**********		----------	----------	----------	----------
	TOTAL(DDO)			97,19,840	11,41,914	1,08,61,754
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,03,99,815	12,25,982	1,16,25,797
	KAMAL KE		SECONDARY			
			SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,470	0	2,470
		**********		TOTAL(MH)	1,04,02,285	12,25,982	1,16,28,267
		******************************		TOTAL(DDO)	1,04,02,285	12,25,982	1,16,28,267

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,68,59,534	21,95,140	1,90,54,674
	KHOSA RANDHIR	SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,175	1,808	3,983
		**********	----------	----------	----------
		TOTAL(MH)	1,68,61,709	21,96,948	1,90,58,657
	**********		----------	----------	----------
	TOTAL(DDO)		1,68,61,709	21,96,948	1,90,58,657
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	38,65,151	4,67,736	43,32,887

	LOPON	SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	0	2,490
	**********		----------	----------	----------
		TOTAL(MH)	38,67,641	4,67,736	43,35,377
	**********		----------	----------	----------
		TOTAL(DDO)	38,67,641	4,67,736	43,35,377
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE	2202 109-GOVERNMENT SECONDARY	97,78,535	12,90,242	1,10,68,777

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	1,245	3,736
			**********	TOTAL(MH)	97,81,026	12,91,487	1,10,72,513

	**********		----------	----------	
	TOTAL(DDO)		97,81,026	12,91,487	1,10,72,513
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MANUKE	109-GOVERNMENT SECONDARY SCHOOLS	78,17,185	9,97,324	88,14,509
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0	2,492
	**********		----------	----------	
	TOTAL(MH)		78,19,677	9,97,324	88,17,001

**********			----------	----------	----------
TOTAL(DDO)			78,19,677	9,97,324	88,17,001
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PANNI WALA FATTA	104-TEACHERS AND OTHER SERVICES		0	2,381	2,381
	109-GOVERNMENT SECONDARY SCHOOLS		1,33,97,968	15,61,008	1,49,58,976
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,600	2,600
**********			----------	----------	----------

				TOTAL(MH)	1,33,97,968	15,65,989
				**********	----------	----------
				TOTAL(DDO)	1,33,97,968	15,65,989
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,788	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RALLA (GIRLS)		AND OTHER SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,54,221	21,14,292	1,91,68,513
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,952	0	1,952
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,70,57,961	21,14,292	1,91,72,253
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,70,57,961	21,14,292	1,91,72,253

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT SECONDARY SCHOOLS	88,32,857	10,63,528	98,96,385
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
	**********	----------	----------	----------	----------
		TOTAL(MH)	88,35,348	10,63,528	98,98,876
	**********	----------	----------	----------	----------
	TOTAL(DDO)		88,35,348	10,63,528	98,98,876
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	95,92,705	12,15,222	

1,08,07,927	RAOKE KALAN	SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,491	0	2,491
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	95,95,196	12,15,222	1,08,10,418
	**********		----------	----------	----------
		TOTAL(DDO)	95,95,196	12,15,222	1,08,10,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	94,85,760	12,69,315	1,07,55,075
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********	----------	----------	----------
		TOTAL(MH)	94,90,741	12,69,315	1,07,60,056
	**********		----------	----------	----------
	TOTAL(DDO)		94,90,741	12,69,315	1,07,60,056
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202 109-GOVERNMENT SECONDARY SCHOOLS	63,81,044	7,89,384	71,70,428
		**********	----------	----------	----------
		TOTAL(MH)	63,81,044	7,89,384	71,70,428
	**********		----------	----------	----------

	TOTAL(DDO)		63,81,044	7,89,384	71,70,428
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,29,68,754	16,02,100	1,45,70,854
	**********				
	TOTAL(MH)		1,29,68,754	16,02,100	1,45,70,854
	**********				
	TOTAL(DDO)		1,29,68,754	16,02,100	1,45,70,854
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SALABAT PURA	2202 104-TEACHERS AND OTHER	1,930	450	2,380

				SERVICES			
				109-GOVERNMENT	47,75,609	6,97,350	54,72,959

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	789-SPECIAL	545	2,055	2,600
	DEPARTMENT OF EDUCATION,	SALABAT PURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

		**********		----------	----------
		TOTAL(MH)		47,78,084	6,99,855
54,77,939					
	2235	200-OTHER PROGRAMMES		0	18,782
18,782					
		**********		----------	----------
		TOTAL(MH)		0	18,782
18,782					
		**********		----------	----------
		TOTAL(DDO)		47,78,084	7,18,637
54,96,721					
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SARAWAN BODLA	2202 104-TEACHERS AND OTHER SERVICES	2,381	0
2,381					

109-GOVERNMENT SECONDARY SCHOOLS	2,06,36,389	25,22,240	2,31,58,629	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	
**********	----------	----------	----------	
TOTAL(MH)	2,06,41,370	25,22,240	2,31,63,610	
**********	----------	----------	----------	
TOTAL(DDO)	2,06,41,370	25,22,240	2,31,63,610	

		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	2,381	0	2,381
		SHAM KHERA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,18,99,622	14,18,714	1,33,18,336
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA	2202	789-SPECIAL COMPONENT PLAN	2,600	0	2,600

PUNJAB

FOR SCHEDULED

CASTES

	**********		----------	----------	
	TOTAL(MH)		1,19,04,603	14,18,714	
1,33,23,317					
	**********		----------	----------	
	TOTAL(DDO)		1,19,04,603	14,18,714	
1,33,23,317					
2,381	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
1,32,05,810			109-GOVERNMENT SECONDARY SCHOOLS	1,18,38,826	13,66,984

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,18,43,807	13,66,984	1,32,10,791
	**********		----------	----------	----------
	TOTAL(DDO)		1,18,43,807	13,66,984	1,32,10,791
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	109-GOVERNMENT SECONDARY SCHOOLS	1,34,84,355	16,24,146	1,51,08,501

		**********	----------	----------	----------
		TOTAL(MH)	1,34,84,355	16,24,146	1,51,08,501
	**********		----------	----------	----------
	TOTAL(DDO)		1,34,84,355	16,24,146	1,51,08,501
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 TARKHAN WALA	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY	93,99,813	11,45,466	1,05,45,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		TOTAL(MH)	94,04,794	11,45,466	1,05,50,260
		**********		TOTAL(DDO)	94,04,794	11,45,466	1,05,50,260

	PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,39,043	13,14,114	1,04,53,157
		**********		----------	----------	----------
		TOTAL(MH)		91,39,043	13,14,114	1,04,53,157
		2235	200-OTHER PROGRAMMES	27,898	0	27,898
		**********		----------	----------	----------
		TOTAL(MH)		27,898	0	27,898
	******************************			----------	----------	----------

	TOTAL(DDO)			91,66,941	13,14,114
1,04,81,055					
	PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	104-TEACHERS AND OTHER SERVICES	0	1,943
1,943					
			109-GOVERNMENT SECONDARY SCHOOLS	1,59,92,380	20,05,214
1,79,97,594					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056
2,056					
	**********		----------	----------	----------

	TOTAL(MH)			1,59,92,380	20,09,213
1,80,01,593					

			2235	200-OTHER	1,36,612	0	1,36,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		1,36,612	0	1,36,612
		**********			----------	----------	
		TOTAL(DDO)			1,61,28,992	20,09,213	

1,81,38,205							
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,08,493	18,94,447	1,75,02,940
			**********	TOTAL(MH)	1,56,08,493	18,94,447	1,75,02,940
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

			**********		----------	----------
			TOTAL(MH)		10,000	0
			**********		----------	----------
			TOTAL(DDO)		1,56,18,493	18,94,447
	PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,31,23,140	16,18,800
			**********		----------	----------
			TOTAL(MH)		1,31,23,140	16,18,800
			**********		----------	----------
			TOTAL(DDO)		1,31,23,140	16,18,800

10,000						

1,75,12,940						

1,47,41,940						

1,47,41,940						

1,47,41,940						

	PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,31,201	17,55,991	1,64,87,192	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,47,33,692	17,55,991	1,64,89,683
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,33,692	17,55,991	1,64,89,683
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	1,33,142	0	1,33,142
			**********		----------	----------	----------
			TOTAL(MH)		1,33,142	0	1,33,142
		**********			----------	----------	----------

	TOTAL(DDO)			1,33,142	0	1,33,142
	PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,86,189	18,60,820	1,76,47,009
		**********		----------	----------	----------
	TOTAL(MH)			1,57,86,189	18,60,820	1,76,47,009
		2235	200-OTHER PROGRAMMES	2,09,652	0	2,09,652
		**********		----------	----------	----------
	TOTAL(MH)			2,09,652	0	2,09,652

	**********			----------	----------	----------
	TOTAL(DDO)			1,59,95,841	18,60,820	1,78,56,661
	PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,38,005	19,28,803	1,71,66,808
		**********		----------	----------	----------
		TOTAL(MH)		1,52,38,005	19,28,803	1,71,66,808
		2235	200-OTHER PROGRAMMES	32,353	0	32,353

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	TOTAL(MH)		32,353	0	32,353
		**********			----------	----------	----------
		TOTAL(DDO)			1,52,70,358	19,28,803	1,71,99,161
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	109-GOVERNMENT SECONDARY	2,03,61,395	25,31,558	2,28,92,953

			SCHOOLS			
			789-SPECIAL	2,500	0	2,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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2,29,27,806			TOTAL(MH)	2,03,96,248	25,31,558	2,29,27,806
----------			**********	----------	----------	----------
4,00,94,614			TOTAL(DDO)	3,56,34,253	44,60,361	4,00,94,614
1,15,03,322	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,70,250	13,33,072	1,15,03,322

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0	2,492
**********				----------	----------	----------
	TOTAL(MH)			1,01,72,742	13,33,072	1,15,05,814
**********				----------	----------	----------
	TOTAL(DDO)			1,01,72,742	13,33,072	1,15,05,814
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,56,534	15,87,338	1,46,43,872

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,736	0	3,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,30,60,270	15,87,338	1,46,47,608
		******************************					

		TOTAL(DDO)			1,30,60,270	15,87,338	1,46,47,608
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2071	115-LEAVE ENCASHMENT BENEFITS	23,119	0	23,119
			**********		----------	----------	----------
		TOTAL(MH)			23,119	0	23,119
			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,41,14,601	28,06,278	2,69,20,879
			**********		----------	----------	----------
		TOTAL(MH)			2,41,14,601	28,06,278	2,69,20,879

	**********			----------	----------	
	TOTAL(DDO)			2,41,37,720	28,06,278	2,69,43,998
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,16,69,816	26,47,310	2,43,17,126
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	0	2,492
	**********			----------	----------	
	TOTAL(MH)			2,16,72,308	26,47,310	2,43,19,618

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	TOTAL(DDO)				2,16,72,308	26,47,310	2,43,19,618
	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,45,04,781	17,35,472	1,62,40,253
			789-SPECIAL		4,983	0	4,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,45,09,764	17,35,472	1,62,45,236
			**********		----------	----------	----------
			**********	TOTAL(DDO)	1,45,09,764	17,35,472	1,62,45,236
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,56,268	13,76,460	1,22,32,728
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,478	0	2,478

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			1,08,58,746	13,76,460
		**********		----------	----------	----------
		TOTAL(DDO)			1,08,58,746	13,76,460
5,36,25,417	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,78,84,622	57,40,795
2,490			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,490	0

		**********	----------	----------	----------	----------
		TOTAL(MH)		4,78,87,112	57,40,795	5,36,27,907
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,78,87,112	57,40,795	5,36,27,907
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,25,16,250	27,15,668	2,52,31,918
			789-SPECIAL COMPONENT PLAN	2,492	0	2,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			2,25,18,742	27,15,668	2,52,34,410
		TOTAL(MH)					
		**********			2,25,18,742	27,15,668	2,52,34,410
		TOTAL(DDO)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	109-GOVERNMENT SECONDARY	1,90,88,174	23,62,414	2,14,50,588

	PUNJAB		SCHOOLS			
			789-SPECIAL	2,490	0	2,490
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********			----------	----------	----------	----------
	TOTAL(MH)			1,90,90,664	23,62,414	2,14,53,078
**********			----------	----------	----------	----------
	TOTAL(DDO)			1,90,90,664	23,62,414	2,14,53,078
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	95,92,391	11,17,386	1,07,09,777
	DAUDHAR		SECONDARY			
			SCHOOLS			

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TOTAL(MH)			95,92,391	11,17,386	1,07,09,777
2235	200-OTHER		13,72,666	0	13,72,666
	PROGRAMMES				
**********			----------	----------	----------
	TOTAL(MH)		13,72,666	0	13,72,666
**********			----------	----------	----------
TOTAL(DDO)			1,09,65,057	11,17,386	1,20,82,443
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND	42,88,743	4,22,650	47,11,393

INSTITUTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,88,743	4,22,650	47,11,393
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			42,88,743	4,22,650	47,11,393
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,83,301	8,54,772	75,38,073
	**********		----------	----------		
	TOTAL(MH)			1,09,72,044	12,77,422	1,22,49,466
	**********		----------	----------		
	TOTAL(DDO)			1,09,72,044	12,77,422	1,22,49,466
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,79,803	7,14,034	64,93,837

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
**********				----------	----------	----------
			TOTAL(MH)	57,82,294	7,14,034	64,96,328
**********				----------	----------	----------
			TOTAL(DDO)	57,82,294	7,14,034	64,96,328
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,80,490	16,65,670	1,46,46,160

				789-SPECIAL	2,491	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
				**********	----------	----------
				TOTAL(MH)	1,29,82,981	16,65,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,29,82,981	16,65,670	1,46,48,651
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,56,749	7,31,737	72,88,486
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,95,39,730	23,97,407	2,19,37,137
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,95,39,730	23,97,407	2,19,37,137

	PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,90,87,425	71,68,541	6,62,55,966
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,691	2,492	11,183
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,90,96,116	71,71,033	6,62,67,149
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,90,96,116	71,71,033	6,62,67,149
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,29,75,668	15,47,806	

1,45,23,474

RAMUWALA NAWAN

SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 1,29,75,668 15,47,806

1,45,23,474

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TOTAL(DDO) 1,29,75,668 15,47,806

1,45,23,474

PRINCIPAL,GOVT.SR.SEC.SCHOOL, 2202 109-GOVERNMENT 1,20,14,944 13,88,536

1,34,03,480

RAULI

SECONDARY

SCHOOLS

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,513	0	3,513
		**********		TOTAL(MH)	1,20,18,457	13,88,536	1,34,06,993
		**********		TOTAL(DDO)	1,20,18,457	13,88,536	1,34,06,993

	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	2,40,00,502	29,68,897	2,69,69,399
	SHER SINGH WALA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,40,00,502	29,68,897	2,69,69,399
		2235	200-OTHER	2,29,011	0	2,29,011
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,29,011	0	2,29,011
	**********			----------	----------	----------
	TOTAL(DDO)			2,42,29,513	29,68,897	2,71,98,410

	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	104-TEACHERS	2,400	0	2,400
	SUKHA NAND		AND OTHER			
			SERVICES			
			109-GOVERNMENT	6,45,80,238	79,02,619	7,24,82,857
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	6,180	2,500	8,680
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
			TOTAL(MH)	6,45,88,818	79,05,119	7,24,93,937

		**********			----------	----------	----------
		TOTAL(DDO)			6,45,88,818	79,05,119	7,24,93,937

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,59,921	12,97,370	1,27,57,291
		**********			----------	----------	----------
		TOTAL(MH)			7,60,48,739	92,02,489	8,52,51,228

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	TOTAL(DDO)			7,60,48,739	92,02,489	8,52,51,228
	PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,18,11,705	14,50,429	1,32,62,134
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

			**********		----------	----------
			TOTAL(MH)		1,18,16,670	14,50,429
1,32,67,099						
			**********		----------	----------
	**********					
	TOTAL(DDO)				1,18,16,670	14,50,429
1,32,67,099						
	PRINCIPAL,KAMALIA KHALSA HIGH	2202	110-ASSISTANCE		6,92,329	75,891
7,68,220						
	SCHOOL, KOT		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
			**********		----------	----------
			TOTAL(MH)		6,92,329	75,891
7,68,220						

	**********				----------	----------	
	TOTAL(DDO)				6,92,329	75,891	7,68,220
	PRINCIPAL,LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		16,59,037	2,14,002	18,73,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)			16,59,037	2,14,002
			**********		----------	----------	----------
			TOTAL(DDO)			16,59,037	2,14,002
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,MALWA KHALSA HR.SEC.SCHOOL FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		36,29,816	10,29,456
			**********		----------	----------	----------
			TOTAL(MH)			36,29,816	10,29,456

	**********			----------	----------	
	TOTAL(DDO)			36,29,816	10,29,456	46,59,272
	PRINCIPAL,MOHINDRA KANYA MAHAVIDYALAYA, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	36,64,464	5,32,178	41,96,642
	**********			----------	----------	
	TOTAL(MH)			36,64,464	5,32,178	41,96,642
	**********			----------	----------	
	TOTAL(DDO)			36,64,464	5,32,178	41,96,642

	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,50,978	25,64,552	2,04,15,530
	**********			----------	----------	----------
	TOTAL(MH)			1,78,50,978	25,64,552	2,04,15,530
	**********			----------	----------	----------
	TOTAL(DDO)			1,78,50,978	25,64,552	2,04,15,530
	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY	1,28,19,798	16,54,542	1,44,74,340

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
		DHILWAN		SCHOOLS		
EDUCATION 4,983	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	789-SPECIAL	4,983	0
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		COMPONENT PLAN		
	PUNJAB	DHILWAN		FOR SCHEDULED		
				CASTES		
			**********		----------	----------
			TOTAL(MH)		1,28,24,781	16,54,542
1,44,79,323						
			2235	200-OTHER	21,801	0
21,801						
				PROGRAMMES		

		**********		----------	----------	----------
		TOTAL(MH)			21,801	0
		**********		----------	----------	----------
	TOTAL(DDO)				1,28,46,582	16,54,542
1,20,72,349	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,07,58,601	13,13,748
4,983			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0

		**********	----------	----------	----------
		TOTAL(MH)	1,07,63,584	13,13,748	1,20,77,332
		2235	200-OTHER	0	10,570	10,570
			PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)		0	10,570	10,570
		**********	----------	----------	----------
	TOTAL(DDO)			1,07,63,584	13,24,318	1,20,87,902
	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,40,86,163	30,44,148	1,71,30,311
	SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY		

				SCHOOLS				
				789-SPECIAL	2,491	0	2,491	
				COMPONENT PLAN				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,40,88,654	30,44,148	1,71,32,802

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2235	200-OTHER PROGRAMMES	1,74,586	2,80,186	4,54,772
		**********			1,74,586	2,80,186	4,54,772
		TOTAL(MH)			1,74,586	2,80,186	4,54,772
		**********			1,42,63,240	33,24,334	1,75,87,574
		TOTAL(DDO)					
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,31,963	16,53,089	1,40,85,052
				789-SPECIAL	4,983	0	4,983

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,24,36,946	16,53,089
1,40,90,035			
2235	200-OTHER	1,41,991	0
1,41,991			

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		1,41,991	0
1,41,991			
**********	----------	----------	----------
TOTAL(DDO)		1,25,78,937	16,53,089
1,42,32,026			

	PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS		1,81,79,614	22,95,508	2,04,75,122
			789-SPECIAL		2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,81,84,594	22,95,508	2,04,80,102
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,S.B.L., G.S.S.S.,	2235	200-OTHER	29,300	0	29,300
	DEPARTMENT OF EDUCATION,	DHIANPUR		PROGRAMMES			
	PUNJAB						
			**********		----------	----------	----------
			TOTAL(MH)		29,300	0	29,300
			**********		----------	----------	----------
			TOTAL(DDO)		1,82,13,894	22,95,508	2,05,09,402

	PRINCIPAL,SD HIGHER SECONDERY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	34,46,197	4,38,046	38,84,243
	**********		----------	----------		
	TOTAL(MH)			34,46,197	4,38,046	38,84,243
	**********		----------	----------		
	TOTAL(DDO)			34,46,197	4,38,046	38,84,243
	PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	104-TEACHERS AND OTHER	2,373	0	2,373

	SERVICES			
109-GOVERNMENT		53,78,535	6,52,446	60,30,981
	SECONDARY SCHOOLS			
789-SPECIAL		2,592	0	2,592
	COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------
TOTAL(MH)		53,83,500	6,52,446	60,35,946
**********		----------	----------	----------

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
		TOTAL(DDO)			53,83,500	6,52,446	60,35,946
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	58,37,251	7,16,851	65,54,102
		**********			1,12,20,751	13,69,297	1,25,90,048
		TOTAL(MH)					

	**********			----------	----------	
	TOTAL(DDO)			1,12,20,751	13,69,297	1,25,90,048
	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,91,630	21,03,406	2,03,95,036
	**********			----------	----------	
	TOTAL(MH)			1,82,91,630	21,03,406	2,03,95,036
	**********			----------	----------	
	TOTAL(DDO)			1,82,91,630	21,03,406	2,03,95,036
	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR	2202	104-TEACHERS	2,381	0	2,381

		KALAN	AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	93,67,250	11,71,252	1,05,38,502
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	----------	----------	----------
		TOTAL(MH)		93,72,231	11,71,252	1,05,43,483
	2235	200-OTHER PROGRAMMES		23,744	0	23,744

			**********		----------	----------	----------
			TOTAL(MH)			23,744	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			93,95,975	11,71,252	1,05,67,227

	RAMA KRISHNA PRY. SCHOOL,MUKATSAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	8,00,560	0	8,00,560
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,24,304	0	8,24,304
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,01,96,535	11,71,252	1,13,67,787
	SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	101-SUPERANNUAT ION AND RETIREMENT	1,69,168	0	1,69,168

ALLOWANCES

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TOTAL(MH)		1,69,168	0	1,69,168
2235	200-OTHER	2,13,14,212	34,31,625	2,47,45,837

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,13,14,212	34,31,625	2,47,45,837
**********		----------	----------	----------
TOTAL(DDO)		2,14,83,380	34,31,625	2,49,15,005
**********		----------	----------	----------

	TOTAL(CCO)				33,92,71,21,113	4,44,11,45,846	38,36,82,66,959
**********					----------	----------	----------
TOTAL(DEPT)					34,09,09,87,086	4,44,11,45,846	38,53,21,32,932
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	102-PENSIONS UNDER SOCIAL SECURITY	825	0	825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHEMES			
ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	37,600	0	37,600
	PUNJAB, CHANDIGARH	COMMISSIONER		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	97,03,205	15,86,700	1,12,89,905
				PROGRAMMES			
			**********	----------	----------	----------	----------
				TOTAL(MH)	97,41,630	15,86,700	1,13,28,330
		**********		----------	----------	----------	----------
		TOTAL(DDO)			97,41,630	15,86,700	1,13,28,330
	ELECTION TEHSILDAR,,DISTRICT	2015	102-ELECTORAL		87,56,518	12,26,451	99,82,969

		ELECTION OFFICER	OFFICERS		
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,24,475	2,54,028
4,78,503					
			**********	----------	----------

			TOTAL(MH)	89,80,993	14,80,479
1,04,61,472					
	2235		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,72,753	0
1,72,753					
			103-WOMEN'S WELFARE	20,722	0
20,722					

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,34,400	0	2,34,400
200-OTHER PROGRAMMES	43,89,379	2,45,742	46,35,121
800-OTHER	0	1,71,61,400	1,71,61,400

EXPENDITURE

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TOTAL(MH)	48,17,254	1,74,07,142	2,22,24,396
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,37,98,247	1,88,87,621	3,26,85,868
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	16,66,416	1,752	16,68,168
			**********		----------	----------	----------
		TOTAL(MH)			64,83,670	1,74,08,894	2,38,92,564
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,64,663	1,88,89,373	3,43,54,036

	ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	102-ELECTORAL OFFICERS	38,67,800	4,74,064	43,41,864
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	5,58,479	0	5,58,479
		**********	----------	----------	----------	----------
			TOTAL(MH)	44,26,279	4,74,064	49,00,343
	**********		----------	----------	----------	----------
	TOTAL(DDO)			44,26,279	4,74,064	49,00,343

	ADDITIONAL DEPUTY	2235	200-OTHER	6,878	0	6,878
	COMMISSIONER(DEV),ADDL.DEPUTY		PROGRAMMES			
	COMMISSIONER(DEV) CUM DISTRICT					
	ELECTORAL OFFICER					
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,878	0	6,878
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,878	0	6,878
	ADDITIONAL DISTT.ELECTION	2015	101-ELECTION	54,300	0	54,300
	OFFICER,HOSHIARPUR		COMMISSION			
	**********		----------	----------	----------	----------
	TOTAL(MH)			54,300	0	54,300

54,300

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TOTAL(DDO) 54,300 0 54,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER	2015	101-ELECTION COMMISSION	0	17,67,700	17,67,700

		**********		----------	----------	

		TOTAL(MH)			0	17,67,700
17,67,700						

	ADEO FOR DEPUTY	2235	102-CHILD	10,24,668	19,900	10,44,568
	COMMISSIONER,BHATINDA		WELFARE			
			200-OTHER	20,60,489	3,29,196	23,89,685
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		30,85,157	3,49,096	34,34,253
		**********		----------	----------	----------
		TOTAL(DDO)		30,85,157	3,49,096	34,34,253
	ADEO FOR DEPUTY	2015	102-ELECTORAL	1,75,801	0	1,75,801
	COMMISSIONER,FEROZEPUR		OFFICERS			

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TOTAL(MH)					1,75,801	0	1,75,801
2235	102-CHILD WELFARE				1,03,384	0	1,03,384
	102-PENSIONS UNDER SOCIAL				2,80,98,000	0	2,80,98,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SECURITY		
				SCHEMES		
ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2235	107-SWATANTRATA	37,600	0
37,600						
	PUNJAB, CHANDIGARH	COMMISSIONER,FEROZEPUR		SAINIK SAMMAN		
				PENSION SCHEME		
				200-OTHER	18,44,953	1,296
18,46,249						
				PROGRAMMES		
74,55,000				789-SPECIAL	74,55,000	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
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		TOTAL(MH)			3,75,38,937	1,296
3,75,40,233						

	**********			----------	----------	
	TOTAL(DDO)			3,77,14,738	1,296	3,77,16,034
	ADEO FOR DEPUTY COMMISSIONER,GURDASPUR	2235	200-OTHER PROGRAMMES	9,06,644	0	9,06,644
		**********		----------	----------	
		TOTAL(MH)		9,06,644	0	9,06,644
	**********			----------	----------	
	TOTAL(DDO)			9,06,644	0	9,06,644
	ADEO,ADEO FOR DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER PROGRAMMES	47,051	0	47,051

		**********		----------	----------	----------
		TOTAL(MH)			47,051	0
		**********		----------	----------	----------
		TOTAL(DDO)			47,051	0
	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	102-ELECTORAL OFFICERS		17,57,21,862	31,96,516
			105-CHARGES FOR CONDUCT OF ELECTIONS TO		8,38,13,441	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARLIAMENT			
		**********			----------	----------	
		TOTAL(MH)			25,95,35,303	31,96,516	26,27,31,819
		**********			----------	----------	
		TOTAL(DDO)			25,95,35,303	31,96,516	26,27,31,819
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER,	2015	101-ELECTION COMMISSION	94,30,798	28,96,259	1,23,27,057

CHANDIGARH

			800-OTHER	5,19,276	3,53,978	8,73,254
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	99,50,074	32,50,237	1,32,00,311
			**********	----------	----------	----------
			TOTAL(DDO)	99,50,074	32,50,237	1,32,00,311
	DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	5,15,652	0	5,15,652
			**********	----------	----------	----------

			TOTAL(MH)		5,15,652	0
5,15,652						
	**********			----------	----------	
	TOTAL(DDO)				5,15,652	0
5,15,652						
	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS		1,45,52,783	21,04,112
1,66,56,895						
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		5,09,257	3,61,960
8,71,217						
			106-CHARGES FOR CONDUCT OF		15,15,993	0
15,15,993						

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	TOTAL(MH)		1,65,78,033	24,66,072	1,90,44,105

	2075	800-OTHER	2,48,525	0	2,48,525
		EXPENDITURE			
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	TOTAL(MH)		1,68,26,558	24,66,072	1,92,92,630
	2235	200-OTHER	99,069	0	99,069
		PROGRAMMES			
----------	**********		----------	----------	----------
	TOTAL(MH)		99,069	0	99,069
----------	**********		----------	----------	----------
	TOTAL(DDO)		1,69,25,627	24,66,072	1,93,91,699

	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	101-ELECTION COMMISSION	0	30,300	30,300
			102-ELECTORAL OFFICERS	84,72,144	4,87,886	89,60,030
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	78,558	78,558
		**********	----------	----------	----------	----------
			TOTAL(MH)	84,72,144	5,96,744	90,68,888
		**********	----------	----------	----------	----------
			TOTAL(DDO)	84,72,144	5,96,744	90,68,888

	ELECTION TEHSILDAR,ELECTION TEHSILDAR, MALERKOTLA	2015	102-ELECTORAL OFFICERS	13,11,664	1,28,088	14,39,752		
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	13,027	1,757	14,784		
		**********		----------	----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		13,24,691	1,29,845	14,54,536
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********		----------	----------	----------	----------
			TOTAL(DDO)		13,24,691	1,29,845	14,54,536
	TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	102-ELECTORAL OFFICERS	47,52,469	4,32,614	51,85,083	
		**********		----------	----------	----------	----------
			TOTAL(MH)		60,77,160	5,62,459	66,39,619

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	TOTAL(DDO)			60,77,160	5,62,459	66,39,619
	TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	102-ELECTORAL OFFICERS	43,88,947	4,84,988	48,73,935
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	78,962	4,72,500	5,51,462
			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY	4,28,925	13,050	4,41,975

		**********		----------	----------	----------
		TOTAL(MH)			48,96,834	9,70,538
		**********		----------	----------	----------
		TOTAL(DDO)			48,96,834	9,70,538
	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS		29,14,405	3,24,586
			105-CHARGES FOR CONDUCT OF ELECTIONS TO		1,33,133	2,09,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARLIAMENT			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,98,304	0	1,98,304
			**********	TOTAL(MH)	32,45,842	5,34,061	37,79,903

	**********			----------	----------	
	TOTAL(DDO)			32,45,842	5,34,061	37,79,903
	TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	102-ELECTORAL OFFICERS	71,26,585	14,60,348	85,86,933
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	13,17,03,775	14,68,923	13,31,72,698
	**********			----------	----------	
	TOTAL(MH)			13,88,30,360	29,29,271	14,17,59,631

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	TOTAL(DDO)			13,88,30,360	29,29,271	14,17,59,631
	TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	102-ELECTORAL OFFICERS	1,13,72,406	15,87,513	1,29,59,919
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	85,204	82,879	1,68,083
			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	6,91,920	0	6,91,920

		**********				
		TOTAL(MH)			1,21,49,530	16,70,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,21,49,530	16,70,392	1,38,19,922

	TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	102-ELECTORAL OFFICERS	52,68,373	7,24,115	59,92,488
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	12,373	58,631	71,004
		**********		----------	----------	----------
		TOTAL(MH)		1,74,30,276	24,53,138	1,98,83,414
		**********		----------	----------	----------
	TOTAL(DDO)			1,74,30,276	24,53,138	1,98,83,414
	TEHSILDAR(DISTT.ELECTORAL	2015	102-ELECTORAL	48,62,747	6,74,417	55,37,164

	OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS			
2,83,434			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	2,83,434	
----------	**********		----------	----------	----------	----------
58,20,598	TOTAL(MH)			48,62,747	9,57,851	
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			48,62,747	9,57,851	
58,20,598						
55,29,776	TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY	2015	102-ELECTORAL OFFICERS	45,74,305	9,55,471	

		COMMISSIONER					
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	49,407	1,15,669	1,65,076
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				TOTAL(MH)	46,23,712	10,71,140	56,94,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			46,23,712	10,71,140	56,94,852
		TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	102-ELECTORAL OFFICERS	48,81,437	6,25,086	55,06,523
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	4,939	1,86,776	1,91,715
		**********			----------	----------	
		TOTAL(MH)			95,10,088	18,83,002	1,13,93,090

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TOTAL(DDO)				95,10,088	18,83,002	1,13,93,090
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	102-ELECTORAL OFFICERS		1,49,73,978	17,03,699	1,66,77,677
		105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		3,05,980	31,20,481	34,26,461
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION		15,69,938	0	15,69,938

			TERRITORY			
			LEGISLATURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,68,49,896	48,24,180	2,16,74,076
		**********		----------	----------	----------
		TOTAL(DDO)		1,68,49,896	48,24,180	2,16,74,076
	TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	102-ELECTORAL OFFICERS	64,45,810	8,65,711	73,11,521
			105-CHARGES FOR CONDUCT OF ELECTIONS TO	4,69,312	3,50,031	8,19,343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARLIAMENT			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	4,21,823	0	4,21,823
			**********		----------	----------	----------
			TOTAL(MH)		73,36,945	12,15,742	85,52,687

	**********			----------	----------	----------
	TOTAL(DDO)			73,36,945	12,15,742	85,52,687
	TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	62,81,255	8,33,825	71,15,080
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	60,376	50,910	1,11,286
	**********			----------	----------	----------
	TOTAL(MH)			63,41,631	8,84,735	72,26,366

		2235	200-OTHER	1,11,569	0	1,11,569
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,11,569	0	1,11,569
	**********			----------	----------	----------
	TOTAL(DDO)			64,53,200	8,84,735	73,37,935
	TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	1,81,71,293	27,48,197	2,09,19,490
			105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,04,375	2,32,148	4,36,523

				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	15,00,000	0	15,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,98,75,668	29,80,345	2,28,56,013

		******************************			------------------	---------------	----------------
		TOTAL(DDO)			1,98,75,668	29,80,345	2,28,56,013
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	102-ELECTORAL OFFICERS	59,20,729	7,28,645	66,49,374
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	1,39,765	1,88,567	3,28,332
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION	26,21,998	0	26,21,998

	TERRITORY LEGISLATURE			
	**********	----------	----------	----------
	TOTAL(MH)	86,82,492	9,17,212	95,99,704
	**********	----------	----------	----------
	TOTAL(DDO)	86,82,492	9,17,212	95,99,704
	**********	----------	----------	----------
	TOTAL(CCO)	61,08,97,648	5,37,59,332	66,46,56,980
	**********	----------	----------	----------
	TOTAL(DEPT)	61,08,97,648	5,37,59,332	66,46,56,980

ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	103-COLLECTION CHARGES-ELECTRI CITY DUTY	1,58,06,549	35,51,487	1,93,58,036
			**********		1,58,06,549	35,51,487	1,93,58,036
			2235	200-OTHER PROGRAMMES	5,54,227	35,030	5,89,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 5,54,227 35,030
5,89,257

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TOTAL(DDO) 1,63,60,776 35,86,517
1,99,47,293

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TOTAL(CCO) 1,63,60,776 35,86,517
1,99,47,293

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TOTAL(DEPT) 1,63,60,776 35,86,517
1,99,47,293

EXCISE AND TAXATION	EXCISE AND TAXATION CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	001-DIRECTION AND ADMINISTRATION	1,18,65,087	14,31,142	1,32,96,229
		**********			----------	----------	----------
		TOTAL(MH)			1,18,65,087	14,31,142	1,32,96,229
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,65,087	14,31,142	1,32,96,229
		ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	001-DIRECTION AND ADMINISTRATION	2,62,97,352	35,66,508	2,98,63,860
		**********			----------	----------	----------
		TOTAL(MH)			2,62,97,352	35,66,508	2,98,63,860

2040	001-DIRECTION AND ADMINISTRATION	29,03,596	2,66,250	31,69,846
**********		----------	----------	----------
TOTAL(MH)		29,03,596	2,66,250	31,69,846
2043	001-DIRECTION AND ADMINISTRATION	3,34,34,318	26,56,362	3,60,90,680
**********		----------	----------	----------
TOTAL(MH)		3,34,34,318	26,56,362	3,60,90,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2235	200-OTHER	5,71,348	0	5,71,348
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	3,40,05,666	26,56,362	3,66,62,028
		**********			----------	----------	----------
		TOTAL(DDO)			6,32,06,614	64,89,120	6,96,95,734

	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	001-DIRECTION AND ADMINISTRATION	1,50,51,787	16,19,086	1,66,70,873
		**********		----------	----------	----------
		TOTAL(MH)		1,50,51,787	16,19,086	1,66,70,873
		2043	001-DIRECTION AND ADMINISTRATION	2,55,23,770	30,03,618	2,85,27,388
		**********		----------	----------	----------
		TOTAL(MH)		2,55,23,770	30,03,618	2,85,27,388

		2235	200-OTHER	13,50,886	48,921	13,99,807
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,50,886	48,921	13,99,807
	**********			----------	----------	----------
	TOTAL(DDO)			4,19,26,443	46,71,625	4,65,98,068
	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	45,02,627	4,15,154	49,17,781
	COMMISSIONER,NAWANSHAHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		45,02,627	4,15,154	49,17,781

			2043	001-DIRECTION	33,37,725	3,05,283	36,43,008
				AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	TOTAL(MH)		33,37,725	3,05,283	36,43,008

		2235	200-OTHER	1,92,950	0	1,92,950
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,30,675	3,05,283	38,35,958
		**********		----------	----------	----------
		TOTAL(DDO)		80,33,302	7,20,437	87,53,739
	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,33,249	0	1,33,249
	COMMISSIONER (ICC) SHAMBOO		AND			
	(IMPORT),PATIALA		ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)		1,33,249	0
1,33,249						
			**********		----------	----------

	TOTAL(DDO)				1,33,249	0
1,33,249						
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		35,11,230	5,05,650
40,16,880						
	COMMISSIONER (ICC), SHAMBOO		AND			
	(EXPORT),PATIALA		ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		35,11,230	5,05,650
40,16,880						
		2043	001-DIRECTION		1,05,00,946	13,28,039
1,18,28,985						
			AND			
			ADMINISTRATION			

**********					----------	----------	----------
TOTAL(MH)					1,05,00,946	13,28,039	1,18,28,985
2235	200-OTHER				18,899	0	18,899
	PROGRAMMES						
**********					----------	----------	----------
				TOTAL(MH)	18,899	0	18,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	**********					
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			1,40,31,075	18,33,689	1,58,64,764
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	001-DIRECTION AND ADMINISTRATION		62,81,198	9,24,290	72,05,488
		**********					
		TOTAL(MH)			63,00,097	9,24,290	72,24,387
		2043	001-DIRECTION		62,34,217	13,63,637	75,97,854

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		62,34,217	13,63,637	75,97,854
		**********		----------	----------	----------
		TOTAL(DDO)		2,65,46,490	41,21,616	3,06,68,106
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	31,33,571	5,61,092	36,94,663
	COMMISSIONER (MOBILE		AND			
	WING),JALANDHAR-I		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		31,33,571	5,61,092	36,94,663

2043	001-DIRECTION AND ADMINISTRATION	36,86,739	3,31,413	40,18,152
**********		----------	----------	----------
	TOTAL(MH)	36,86,739	3,31,413	40,18,152
2235	200-OTHER PROGRAMMES	2,09,394	0	2,09,394
**********		----------	----------	----------
	TOTAL(MH)	2,09,394	0	2,09,394
**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			70,29,704	8,92,505	79,22,209
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II	2040	001-DIRECTION AND ADMINISTRATION	1,01,46,728	11,45,430	1,12,92,158
		**********			----------	----------	----------
		TOTAL(MH)			1,03,56,122	11,45,430	1,15,01,552

		2235	200-OTHER	4,20,446	0	4,20,446
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,20,446	0	4,20,446
	**********			----------	----------	----------
	TOTAL(DDO)			1,75,96,878	20,37,935	1,96,34,813
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	34,39,881	3,60,574	38,00,455
	COMMISSIONER (MOBILE		AND			
	WING),PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		34,39,881	3,60,574	38,00,455

	2043	001-DIRECTION AND ADMINISTRATION	1,22,71,513	12,33,213	1,35,04,726
	**********		----------	----------	----------
	TOTAL(MH)		1,22,71,513	12,33,213	1,35,04,726
	2235	200-OTHER PROGRAMMES	4,58,465	0	4,58,465
	**********		----------	----------	----------
	TOTAL(MH)		4,58,465	0	4,58,465
**********			----------	----------	----------

		TOTAL(DDO)			1,61,69,859	15,93,787	1,77,63,646
		ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2039	001-DIRECTION AND ADMINISTRATION	66,000	0	66,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			66,000	0	66,000

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2040	001-DIRECTION AND ADMINISTRATION	91,92,885	8,48,659	1,00,41,544
			**********		----------	----------	----------
			TOTAL(MH)		91,92,885	8,48,659	1,00,41,544
			2043	001-DIRECTION AND ADMINISTRATION	1,37,41,553	18,11,250	1,55,52,803
			**********		----------	----------	----------
			TOTAL(MH)		1,37,41,553	18,11,250	1,55,52,803
			2235	200-OTHER PROGRAMMES	12,49,790	5,09,820	17,59,610

			**********		----------	----------
			TOTAL(MH)		12,49,790	5,09,820
			**********		----------	----------
	TOTAL(DDO)				2,42,50,228	31,69,729
	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	001-DIRECTION AND ADMINISTRATION		14,78,885	2,01,146
			**********		----------	----------
			TOTAL(MH)		14,78,885	2,01,146

2043	001-DIRECTION AND ADMINISTRATION	1,31,01,634	15,23,771	1,46,25,405	
**********		1,31,01,634	15,23,771	1,46,25,405	
2235	200-OTHER PROGRAMMES	1,78,004	0	1,78,004	
**********		1,78,004	0	1,78,004	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 1,78,004 0
1,78,004

EXCISE AND EXCISE AND TAXATION ****************************** ------------------- ----------------
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TAXATION COMMISSIONER, PUNJAB,

CHANDIGARH

TOTAL(DDO) 1,47,58,523 17,24,917
1,64,83,440

ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION 2,73,21,308 38,19,719
3,11,41,027

COMMISSIONER,ASSISTANT EXCISE AND
AND TAXATION COMMISSIONER ADMINISTRATION

********** ------------------- ----------------

TOTAL(MH) 2,74,99,312 38,19,719
3,13,19,031

2040	001-DIRECTION AND ADMINISTRATION	2,47,96,704	13,40,610	2,61,37,314
**********		----------	----------	----------
TOTAL(MH)		2,47,96,704	13,40,610	2,61,37,314
2043	001-DIRECTION AND ADMINISTRATION	4,88,80,449	48,77,538	5,37,57,987
**********		----------	----------	----------
TOTAL(MH)		4,88,80,449	48,77,538	5,37,57,987

		2235	200-OTHER	4,41,583	0	4,41,583
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,41,583	0	4,41,583
	**********			----------	----------	----------
	TOTAL(DDO)			11,61,98,567	1,17,62,784	12,79,61,351
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,95,07,682	34,31,725	3,29,39,407
	COMMISSIONER,ASSISTANT EXCISE		AND			
	AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,95,07,682	34,31,725	3,29,39,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2040	001-DIRECTION AND ADMINISTRATION	36,66,043	4,37,368	41,03,411
			**********	TOTAL(MH)	3,31,73,725	38,69,093	3,70,42,818
			2043	001-DIRECTION AND	2,79,70,992	31,26,512	3,10,97,504

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		2,79,70,992	31,26,512	3,10,97,504
2235	200-OTHER	3,41,969	0	3,41,969

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		3,41,969	0	3,41,969
**********		----------	----------	----------
TOTAL(DDO)		6,14,86,686	69,95,605	6,84,82,291

	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,97,97,195	22,89,100	2,20,86,295
	COMMISSIONER,FARIDKOT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,97,97,195	22,89,100	2,20,86,295
		2040	001-DIRECTION	23,94,329	4,05,078	27,99,407
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		23,94,329	4,05,078	27,99,407
		2043	001-DIRECTION	2,15,74,812	38,34,334	2,54,09,146
			AND			

ADMINISTRATION

**********	----------	----------
TOTAL(MH)	2,15,74,812	38,34,334

2,54,09,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2235	200-OTHER PROGRAMMES	81,946	0	81,946
		**********			----------	----------	

			TOTAL(MH)		81,946	0
81,946						
	**********			----------	----------	
	TOTAL(DDO)				4,38,48,282	65,28,512
5,03,76,794						
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		36,36,406	4,18,424
40,54,830						
	COMMISSIONER,FATEHGARH SAHIB		AND			
			ADMINISTRATION			
	**********			----------	----------	
	TOTAL(MH)				36,36,406	4,18,424
40,54,830						
		2043	001-DIRECTION		1,57,02,222	27,03,901
1,84,06,123						
			AND			

ADMINISTRATION

**********			----------	----------	----------
TOTAL(MH)			1,57,02,222	27,03,901	1,84,06,123
2235	200-OTHER		10,42,330	0	10,42,330

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			10,42,330	0	10,42,330
**********			----------	----------	----------
TOTAL(DDO)			2,03,80,958	31,22,325	2,35,03,283
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,94,13,433	20,99,460	2,15,12,893

	COMMISSIONER,FEROZEPUR			AND			
				ADMINISTRATION			
**********					----------	----------	----------
TOTAL(MH)					1,94,13,433	20,99,460	2,15,12,893
2040				001-DIRECTION	98,21,636	11,43,232	1,09,64,868
				AND			
				ADMINISTRATION			
**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				TOTAL(MH)	98,21,636	11,43,232	1,09,64,868
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	001-DIRECTION AND ADMINISTRATION	3,03,50,352	32,74,308	3,36,24,660
			**********		----------	----------	
			TOTAL(MH)		4,01,71,988	44,17,540	4,45,89,528
			2235	200-OTHER PROGRAMMES	2,52,235	0	2,52,235
			**********		----------	----------	
			TOTAL(MH)		2,52,235	0	2,52,235

	**********			----------	----------	----------
	TOTAL(DDO)			5,98,37,656	65,17,000	6,63,54,656
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	001-DIRECTION AND ADMINISTRATION	2,47,45,179	28,59,114	2,76,04,293
	**********			----------	----------	----------
	TOTAL(MH)			2,47,45,179	28,59,114	2,76,04,293
		2040	001-DIRECTION AND ADMINISTRATION	85,26,092	9,64,706	94,90,798

**********		----------	----------	----------
TOTAL(MH)		85,26,092	9,64,706	94,90,798
2043	001-DIRECTION AND ADMINISTRATION	2,95,41,155	38,06,064	3,33,47,219
**********		----------	----------	----------
TOTAL(MH)		2,95,41,155	38,06,064	3,33,47,219
2235	200-OTHER PROGRAMMES	4,54,898	0	4,54,898
	800-OTHER EXPENDITURE	0	2,12,12,500	2,12,12,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	TOTAL(MH)		4,54,898	2,12,12,500	2,16,67,398
		******************************					
		TOTAL(DDO)			6,32,67,324	2,88,42,384	9,21,09,708

	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,08,28,925	13,20,794	1,21,49,719
	COMMISSIONER,HOSHIARPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,12,83,823	2,25,33,294	3,38,17,117
		2040	001-DIRECTION	15,93,375	1,96,040	17,89,415
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		15,93,375	1,96,040	17,89,415
		2043	001-DIRECTION	1,12,87,100	13,73,360	1,26,60,460

	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		1,12,87,100	13,73,360	1,26,60,460
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,36,317	0	1,36,317
**********		----------	----------	----------
TOTAL(MH)		1,36,317	0	1,36,317
2235	200-OTHER PROGRAMMES	40,893	0	40,893

		**********			----------	----------
		TOTAL(MH)			40,893	0
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,71,53,934	3,17,32,578	11,88,86,512
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,18,40,171	27,14,892	2,45,55,063

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,JALANDHAR - 1		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,18,81,064	27,14,892	2,45,95,956
			2040	001-DIRECTION AND ADMINISTRATION	49,60,037	3,89,820	53,49,857
			**********		----------	----------	----------
			TOTAL(MH)		49,60,037	3,89,820	53,49,857
			2043	001-DIRECTION AND ADMINISTRATION	4,39,44,365	44,57,914	4,84,02,279

		**********		----------	----------	----------
		TOTAL(MH)		4,39,44,365	44,57,914	4,84,02,279
		2235	200-OTHER PROGRAMMES	3,12,345	0	3,12,345
		**********		----------	----------	----------
		TOTAL(MH)		3,12,345	0	3,12,345
		******************************		----------	----------	----------
	TOTAL(DDO)			15,82,10,852	3,92,95,204	19,75,06,056
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2043	001-DIRECTION AND	8,08,982	0	8,08,982

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			8,08,982	0	8,08,982
		**********			----------	----------	----------
		TOTAL(DDO)			8,08,982	0	8,08,982
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	001-DIRECTION AND		86,96,080	9,06,085	96,02,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		86,96,080	9,06,085	96,02,165
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2040	001-DIRECTION AND ADMINISTRATION	23,89,395	46,164	24,35,559
			**********		----------	----------	
			TOTAL(MH)		23,89,395	46,164	24,35,559
			2043	001-DIRECTION AND	86,44,794	11,84,100	98,28,894

ADMINISTRATION

			**********		----------	----------

			TOTAL(MH)		86,44,794	11,84,100
98,28,894						
			**********		----------	----------

			TOTAL(DDO)		1,97,30,269	21,36,349
2,18,66,618						
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		2,64,98,273	30,70,350
2,95,68,623						
	COMMISSIONER,LUDHIANA-III		AND			
			ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		2,64,98,273	30,70,350
2,95,68,623						

2040	001-DIRECTION AND ADMINISTRATION	41,23,019	18,000	41,41,019
**********		----------	----------	----------
TOTAL(MH)		41,23,019	18,000	41,41,019
2043	001-DIRECTION AND ADMINISTRATION	5,06,30,388	52,84,516	5,59,14,904
**********		----------	----------	----------
TOTAL(MH)		5,06,30,388	52,84,516	5,59,14,904
2235	200-OTHER PROGRAMMES	2,92,120	26,225	3,18,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,92,120	26,225	3,18,345
		**********			----------	----------	----------
		TOTAL(DDO)			8,15,43,800	83,99,091	8,99,42,891
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	36,20,976	4,50,016	40,70,992

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,MANSA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		36,20,976	4,50,016	40,70,992
			2043	001-DIRECTION AND ADMINISTRATION	93,84,624	9,74,280	1,03,58,904
			**********		----------	----------	----------
			TOTAL(MH)		93,84,624	9,74,280	1,03,58,904
			2235	200-OTHER PROGRAMMES	4,80,045	0	4,80,045

			**********	----------	----------	----------
			TOTAL(MH)		4,80,045	0
			**********	----------	----------	----------
	******************************			----------	----------	----------
	TOTAL(DDO)				1,34,85,645	14,24,296
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2040	001-DIRECTION AND ADMINISTRATION		4,18,256	0
			**********	----------	----------	----------
			TOTAL(MH)		4,18,256	0
		2043	001-DIRECTION AND		1,47,33,507	18,68,808

4,80,045						

1,49,09,941						

4,18,256						

4,18,256						

1,66,02,315						

ADMINISTRATION

**********			
TOTAL(MH)	1,47,33,507	18,68,808	1,66,02,315

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,51,51,763	18,68,808	1,70,20,571

	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	40,63,88,459	4,92,36,750	45,56,25,209
		**********		----------	----------	----------
		TOTAL(MH)		42,11,21,966	5,11,05,558	47,22,27,524
		2040	001-DIRECTION AND ADMINISTRATION	3,10,96,115	37,72,912	3,48,69,027
		**********		----------	----------	----------
		TOTAL(MH)		3,10,96,115	37,72,912	3,48,69,027

2043	001-DIRECTION		11,11,01,830	34,77,729	11,45,79,559
	AND				
	ADMINISTRATION				
**********		----------	----------	----------	----------
TOTAL(MH)			11,11,01,830	34,77,729	11,45,79,559
2235	200-OTHER		8,50,721	2,73,978	11,24,699
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			8,50,721	2,73,978	11,24,699
**********		----------	----------	----------	----------
TOTAL(DDO)			56,45,88,888	5,86,30,177	

62,32,19,065

	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	001-DIRECTION AND ADMINISTRATION	2,36,38,244	26,98,178	2,63,36,422
		**********		----------	----------	----------
			TOTAL(MH)	2,36,38,244	26,98,178	2,63,36,422
		2043	001-DIRECTION AND	3,02,38,776	39,09,150	3,41,47,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,02,38,776	39,09,150	3,41,47,926
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2235	200-OTHER PROGRAMMES	3,38,529	0	3,38,529
			**********		----------	----------	----------
			TOTAL(MH)		3,38,529	0	3,38,529
		**********			----------	----------	----------
		TOTAL(DDO)			5,42,15,549	66,07,328	6,08,22,877

	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	73,58,303	9,22,652	82,80,955
	COMMISSIONER,TARN TARAN		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		73,58,303	9,22,652	82,80,955
		**********		----------	----------	----------
		TOTAL(DDO)		73,58,303	9,22,652	82,80,955
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,00,01,513	14,22,836	1,14,24,349
	COMMISSIONER-I (EAST),LUDHIANA-I		AND			
	(EAST)		ADMINISTRATION			

**********		----------	----------	----------
TOTAL(MH)		1,00,01,513	14,22,836	1,14,24,349
2043	001-DIRECTION AND ADMINISTRATION	1,02,86,522	15,94,850	1,18,81,372
**********		----------	----------	----------
TOTAL(MH)		1,02,86,522	15,94,850	1,18,81,372
2235	200-OTHER PROGRAMMES	1,96,545	5,33,800	7,30,345
**********		----------	----------	----------
TOTAL(MH)		1,96,545	5,33,800	7,30,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION	**********			----------	----------	----------
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			2,04,84,580	35,51,486	2,40,36,066
		ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX	2043	001-DIRECTION AND	2,26,50,628	28,48,729	2,54,99,357

	COMMISSIONER, JALANDHAR-3		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,28,47,173	33,82,529	2,62,29,702
		**********		----------	----------	----------
		TOTAL(DDO)		4,31,35,208	64,00,215	4,95,35,423
	ASSISTANT STATE TAX	2043	001-DIRECTION	2,58,78,712	35,83,388	2,94,62,100
	COMMISSIONER,ASSISTANT STATE TAX		AND			
	COMMISSIONER, LUDHIANA-4		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,58,78,712	35,83,388	2,94,62,100

	**********			----------	----------	----------
	TOTAL(DDO)			2,58,78,712	35,83,388	2,94,62,100
	ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2040	001-DIRECTION AND ADMINISTRATION	66,71,471	92,260	67,63,731
		**********		----------	----------	----------
		TOTAL(MH)		66,71,471	92,260	67,63,731
		2043	001-DIRECTION AND ADMINISTRATION	1,86,05,016	31,66,845	2,17,71,861
		**********		----------	----------	----------

			TOTAL(MH)		1,86,05,016	31,66,845	2,17,71,861
		**********		----------	2,52,76,487	32,59,105	2,85,35,592
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2043	001-DIRECTION AND ADMINISTRATION	1,23,91,312	30,40,194	1,54,31,506

		**********		----------	----------	----------
		TOTAL(MH)		1,23,91,312	30,40,194	1,54,31,506
		**********		----------	----------	----------
		TOTAL(DDO)		1,23,91,312	30,40,194	1,54,31,506
	ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	001-DIRECTION AND ADMINISTRATION	18,91,520	99,480	19,91,000
		**********		----------	----------	----------
		TOTAL(MH)		18,91,520	99,480	19,91,000
		2043	001-DIRECTION AND	1,17,62,071	14,38,130	1,32,00,201

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,17,62,071	14,38,130	1,32,00,201
		**********		----------	----------	----------
		TOTAL(DDO)		1,36,53,591	15,37,610	1,51,91,201
	DEPUTY COMMISSIONER STATE TAX,AMRITSAR DIVISION	2043	001-DIRECTION AND ADMINISTRATION	28,67,200	82,87,818	1,11,55,018
		**********		----------	----------	----------
		TOTAL(MH)		28,67,200	82,87,818	1,11,55,018

**********					----------	----------	----------
TOTAL(DDO)					28,67,200	82,87,818	1,11,55,018
DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING	2043	001-DIRECTION AND ADMINISTRATION			4,31,663	62,310	4,93,973
**********					----------	----------	----------
TOTAL(MH)					4,31,663	62,310	4,93,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,31,663	62,310	4,93,973
	DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA		2040	001-DIRECTION AND ADMINISTRATION	5,11,015	65,200	5,76,215
			**********				
		TOTAL(MH)			9,42,678	1,27,510	10,70,188

	2043	001-DIRECTION		46,84,038	6,30,458	53,14,496
		AND				
		ADMINISTRATION				
	**********		----------	----------	----------	----------
	TOTAL(MH)			46,84,038	6,30,458	53,14,496
	**********		----------	----------	----------	----------
	TOTAL(DDO)			56,26,716	7,57,968	63,84,684
	**********		----------	----------	----------	----------
DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	001-DIRECTION AND ADMINISTRATION		77,45,830	14,56,625	92,02,455

		**********		----------	----------	----------
		TOTAL(MH)			77,45,830	14,56,625
		2235	200-OTHER PROGRAMMES		4,05,260	0
		**********		----------	----------	----------
		TOTAL(MH)			4,05,260	0
		******************************		----------	----------	----------
		TOTAL(DDO)			81,51,090	14,56,625
	DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2040	001-DIRECTION AND ADMINISTRATION		29,88,237	2,05,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(MH)			29,88,237	2,05,888	31,94,125
			2043	001-DIRECTION AND ADMINISTRATION	1,48,730	0	1,48,730

		**********		----------	----------	----------
		TOTAL(MH)		31,36,967	2,05,888	33,42,855
		**********		----------	----------	----------
		TOTAL(DDO)		31,36,967	2,05,888	33,42,855
	DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL),EXCISE AND TAXATION	2043	001-DIRECTION AND ADMINISTRATION	66,46,628	0	66,46,628
		**********		----------	----------	----------
		TOTAL(MH)		66,46,628	0	66,46,628

	**********			----------	----------	
	TOTAL(DDO)			66,46,628	0	66,46,628
	DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2043	001-DIRECTION AND ADMINISTRATION	52,75,970	9,77,350	62,53,320
	**********			----------	----------	
	TOTAL(MH)			52,75,970	9,77,350	62,53,320
	**********			----------	----------	
	TOTAL(DDO)			52,75,970	9,77,350	62,53,320
	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	1,82,35,672	36,11,794	2,18,47,466

	COMMISSIONER,,LUDHIANA DIVISION			AND			
				ADMINISTRATION			
		**********			----------	----------	
		TOTAL(MH)			1,82,35,672	36,11,794	2,18,47,466

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL(DDO)			1,82,35,672	36,11,794	2,18,47,466
	COMMISSIONER, PUNJAB, CHANDIGARH						

	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	28,49,953	3,39,676	31,89,629
	COMMISSIONER,FARIDKOT		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,10,85,625	39,51,470	2,50,37,095
		2043	001-DIRECTION	79,54,307	0	79,54,307
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		79,54,307	0	79,54,307

**********				----------	----------	----------
TOTAL(DDO)				2,90,39,932	39,51,470	3,29,91,402
DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	001-DIRECTION AND ADMINISTRATION		27,75,629	6,64,006	34,39,635
**********				----------	----------	----------
TOTAL(MH)				27,75,629	6,64,006	34,39,635
	2235	200-OTHER PROGRAMMES		2,31,789	0	2,31,789
		800-OTHER		0	1,71,61,300	1,71,61,300

EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			2,31,789	1,71,61,300
			**********		----------	----------	----------
			TOTAL(DDO)			30,07,418	1,78,25,306
	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	001-DIRECTION AND ADMINISTRATION			22,74,007	2,85,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	22,74,007	2,85,952	25,59,959
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2043	001-DIRECTION AND ADMINISTRATION	1,20,53,152	17,15,767	1,37,68,919
			**********	TOTAL(MH)	1,20,53,152	17,15,767	1,37,68,919
			2235	200-OTHER PROGRAMMES	16,33,000	0	16,33,000

		**********		----------	----------	----------
		TOTAL(MH)			16,33,000	0
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				1,59,60,159	20,01,719
	EXCISE AND TAXATION	2043	001-DIRECTION		24,06,28,498	2,95,54,512
	COMMISSIONER,EXCISE AND TAXATION		AND			
	COMMISSIONER		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			24,06,28,498	2,95,54,512
	**********			----------	----------	----------

16,33,000						

1,79,61,878						

27,01,83,010						

27,01,83,010						

	TOTAL(DDO)			24,06,28,498	2,95,54,512	27,01,83,010
	EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2039	001-DIRECTION AND ADMINISTRATION	1,18,564	33,000	1,51,564
		**********		----------	----------	----------
	TOTAL(MH)			1,18,564	33,000	1,51,564
		2235	200-OTHER PROGRAMMES	1,75,931	0	1,75,931
		**********		----------	----------	----------
	TOTAL(MH)			1,75,931	0	1,75,931

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,94,495	33,000	3,27,495
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	EXCISE AND TAXATION OFFICER,HAMIRA	2235	200-OTHER PROGRAMMES	95,346	0	95,346
		**********			----------	----------	
		TOTAL(MH)			2,71,277	0	2,71,277

	**********			----------	----------	----------
	TOTAL(DDO)			3,89,841	33,000	4,22,841
	JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2043	001-DIRECTION EXCISE AND TAXATION AND ADMINISTRATION	21,12,860	4,44,407	25,57,267
	**********			----------	----------	----------
	TOTAL(MH)			21,12,860	4,44,407	25,57,267
		2210	103-PRIMARY HEALTH CENTRES	1,45,820	0	1,45,820

			104-COMMUNITY HEALTH CENTRES	1,99,886	0	1,99,886
		**********		----------	----------	----------
		TOTAL(MH)		3,45,706	0	3,45,706
	**********			----------	----------	----------
	TOTAL(DDO)			24,58,566	4,44,407	29,02,973
	PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION	11,23,204	2,11,200	13,34,404
		**********		----------	----------	----------
		TOTAL(MH)		11,23,204	2,11,200	13,34,404

			2043	001-DIRECTION AND ADMINISTRATION	81,61,746	13,54,144	95,15,890
			**********		----------	----------	----------
			TOTAL(MH)		81,61,746	13,54,144	95,15,890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL(DDO)			92,84,950	15,65,344	1,08,50,294
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
	**********				----------	----------	----------
	TOTAL(CCO)				1,86,42,31,832	26,14,58,633	2,12,56,90,465
	**********				----------	----------	----------
TOTAL(DEPT)					1,86,42,31,832	26,14,58,633	2,12,56,90,465
FINANCIAL COMMISSIONE RS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	COLLECTOR,MALOUT	2030	102-EXPENSES ON SALE OF STAMPS	49,826	6,624	56,450

		**********		----------	----------	----------
		TOTAL(MH)		82,11,572	13,60,768	95,72,340
	**********			----------	----------	----------
	TOTAL(DDO)			93,34,776	15,71,968	1,09,06,744
	COLLECTOR,SUB DIVISION,JAITU	2054	097-TREASURY	9,99,881	0	9,99,881
			ESTABLISHMENT			
		**********		----------	----------	----------
		TOTAL(MH)		9,99,881	0	9,99,881
	**********			----------	----------	----------
	TOTAL(DDO)			9,99,881	0	9,99,881

	DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	10,480	93,616	1,04,096
	AUDIT,FARIDKOT		ESTABLISHMENT			
		**********		----------	----------	----------
		TOTAL(MH)		10,480	93,616	1,04,096
		**********		----------	----------	----------
		TOTAL(DDO)		10,480	93,616	1,04,096

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,26,87,222	27,04,672	2,53,91,894
		**********			2,26,87,222	27,04,672	2,53,91,894
		TOTAL(MH)			2,26,87,222	27,04,672	2,53,91,894
		**********			2,26,87,222	27,04,672	2,53,91,894
		TOTAL(DDO)			2,26,87,222	27,04,672	2,53,91,894
		DISTRICT SPORTS OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT	14,94,100	0	14,94,100

BENEFITS

		**********		----------	----------	
		TOTAL(MH)		14,94,100	0	14,94,100
		**********		----------	----------	
		TOTAL(DDO)		14,94,100	0	14,94,100
3,42,66,88,841	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,66,58,92,828	76,07,96,013	
19,71,95,036			102-COMMUTED VALUE OF PENSIONS	14,37,38,810	5,34,56,226	

	104-GRATUITIES	30,03,98,988	11,02,89,332
41,06,88,320			
	105-FAMILY	74,77,27,136	21,06,91,670
95,84,18,806			
	PENSIONS		
	109-PENSIONS TO	4,45,16,227	1,01,05,996
5,46,22,223			
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	111-PENSIONS TO	47,39,496	10,16,130
57,55,626			
	LEGISLATORS		
	115-LEAVE	16,76,78,005	44,64,415
17,21,42,420			
	ENCASHMENT		
	BENEFITS		

				117-GOVERNMENT	95,31,24,180	11,91,17,068	1,07,22,41,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		5,02,78,15,670	1,26,99,36,850	6,29,77,52,520

		**********			----------	----------	----------
		TOTAL(DDO)			5,02,78,15,670	1,26,99,36,850	6,29,77,52,520
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2030	001-DIRECTION AND ADMINISTRATION	12,250	0	12,250
				102-EXPENSES ON SALE OF STAMPS	3,46,583	44,699	3,91,282
		**********			----------	----------	----------
		TOTAL(MH)			3,58,833	44,699	4,03,532
			2071	101-SUPERANNUATION AND	35,36,494	25,21,298	60,57,792

	RETIREMENT		
	ALLOWANCES		
	104-GRATUITIES	0	19,09,824
19,09,824			
	109-PENSIONS TO	58,97,927	0
58,97,927			
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	115-LEAVE	5,24,28,681	92,56,661
6,16,85,342			
	ENCASHMENT		
	BENEFITS		
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7,55,50,885	TOTAL(MH)	6,18,63,102	1,36,87,783

		**********			----------	----------	
		TOTAL(DDO)			6,22,21,935	1,37,32,482	7,59,54,417
		DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	102-EXPENSES ON SALE OF STAMPS	22,059	0	22,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FINANCIAL	JOINT SECRETARY TO COMMISSIONE	TOTAL(MH)			22,059	0	22,059
	GOVERNMENT,PUNJAB,						

RS	FINANCE DEPARTMENT,				
SECRETERIAT CHANDIGARH					
		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,44,58,72,656	19,05,40,564
1,63,64,13,220					
			102-COMMUTED VALUE OF PENSIONS	8,91,12,633	1,32,48,627
10,23,61,260					
			104-GRATUITIES	41,42,24,810	3,11,72,896
44,53,97,706					
			105-FAMILY PENSIONS	57,72,76,235	8,42,84,446
66,15,60,681					

	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,74,79,055	21,90,303
1,96,69,358			
	115-LEAVE ENCASHMENT BENEFITS	11,93,63,162	91,660
11,94,54,822			
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	36,89,96,708	4,52,78,834
41,42,75,542			
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	TOTAL(MH)	3,03,23,47,318	36,68,07,330

3,39,91,54,648						
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	TOTAL(DDO)			3,03,23,47,318	36,68,07,330	
3,39,91,54,648						
	DISTRICT TREASURY	2054	095-DIRECTORATE	13,810	0	
13,810						
	OFFICER,FARIDKOT		OF ACCOUNTS AND			
			TREASURIES			
			097-TREASURY	43,72,846	6,09,785	
49,82,631						
			ESTABLISHMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPU	TOTAL(MH)		43,86,656	6,09,785	49,96,441
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,85,98,26,354	24,93,13,533	2,10,91,39,887
				102-COMMUTED VALUE OF	16,34,49,457	1,25,31,365	17,59,80,822

	PENSIONS		
40,59,64,054	104-GRATUITIES	36,79,97,831	3,79,66,223
52,90,32,280	105-FAMILY PENSIONS	46,23,82,218	6,66,50,062
1,97,06,490	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,76,18,865	20,87,625
40,53,938	111-PENSIONS TO LEGISLATORS	35,53,852	5,00,086
3,97,09,946	115-LEAVE ENCASHMENT BENEFITS	3,81,00,071	16,09,875

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	30,82,57,313	3,90,44,910	34,73,02,223
**********		----------	----------	----------
	TOTAL(MH)	3,22,55,72,617	41,03,13,464	3,63,58,86,081
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	18,800	18,800
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	TOTAL(MH)	0	18,800	18,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
FINANCIAL	JOINT SECRETARY TO	TOTAL(DDO)			3,22,55,72,617	41,03,32,264	3,63,59,04,881
COMMISSIONE	GOVERNMENT,PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
		DISTRICT TREASURY	2071	101-SUPERANNUAT	10,09,326	3,13,395	13,22,721

	OFFICER,FATEHGARH SAHIB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	69,77,516	0	69,77,516
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			79,86,842	3,32,195	83,19,037
	**********			----------	----------	----------
	TOTAL(DDO)			3,23,35,59,459	41,06,45,659	3,64,42,05,118
	DISTRICT TREASURY	2071	101-SUPERANNUAT	6,19,07,63,814	92,67,83,207	7,11,75,47,021
	OFFICER,GURDASPUR		ION AND			

RETIREMENT ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	59,32,28,016	5,44,30,758	64,76,58,774
104-GRATUITIES	1,90,23,04,445	14,12,12,294	2,04,35,16,739
105-FAMILY PENSIONS	1,66,11,35,873	26,49,75,750	1,92,61,11,623
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	12,04,80,505	1,92,46,603	13,97,27,108

				111-PENSIONS TO LEGISLATORS	71,34,481	6,25,735	77,60,216
				115-LEAVE ENCASHMENT BENEFITS	34,44,50,842	54,41,830	34,98,92,672
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	95,40,22,383	11,89,25,751	1,07,29,48,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PENSION SCHEME

			**********		----------	----------	----------
			TOTAL(MH)			11,77,35,20,359	1,53,16,41,928
			**********		----------	----------	----------
			TOTAL(DDO)			11,77,35,20,359	1,53,16,41,928
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2030	001-DIRECTION AND ADMINISTRATION	20,016	20,016	0
				102-EXPENSES ON SALE OF STAMPS	7,51,989	8,09,149	57,160

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TOTAL(MH)		7,72,005	57,160	8,29,165
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,97,90,63,824	85,28,38,227	7,83,19,02,051
	102-COMMUTED VALUE OF PENSIONS	56,31,07,308	7,35,29,091	63,66,36,399
	104-GRATUITIES	1,45,41,63,314	15,14,70,946	1,60,56,34,260
	105-FAMILY PENSIONS	1,65,73,10,048	20,79,36,623	1,86,52,46,671

109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	20,88,09,545	2,20,90,523	23,09,00,068
111-PENSIONS TO LEGISLATORS	1,73,92,101	12,76,979	1,86,69,080
115-LEAVE ENCASHMENT BENEFITS	24,46,44,493	1,16,33,178	25,62,77,671
117-GOVERNMENT	1,05,28,09,212	13,33,29,568	1,18,61,38,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			12,17,72,99,845	1,45,41,05,135	13,63,14,04,980
		**********			----------	----------	----------
		TOTAL(DDO)			12,17,80,71,850	1,45,41,62,295	13,63,22,34,145
FINANCIAL COMMISSIONE	JOINT SECRETARY TO GOVERNMENT,PUNJAB,	DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			2,00,000	0	2,00,000
	TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON SALE OF STAMPS	42,628	9,611	52,239
		**********		----------	----------	----------
		TOTAL(MH)		42,628	9,611	52,239

	**********			----------	----------	
	TOTAL(DDO)			42,628	9,611	52,239
	TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON SALE OF STAMPS	31,630	5,400	37,030
		**********		----------	----------	
		TOTAL(MH)		31,630	5,400	37,030
	**********			----------	----------	
	TOTAL(DDO)			31,630	5,400	37,030
	TREASURY OFFICER,TREASURY OFFICE	2054	097-TREASURY ESTABLISHMENT	51,206	0	51,206

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			51,206	0	51,206
FINANCIAL COMMISSIONE RS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			51,206	0	

51,206

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	TOTAL(CCO)				37,19,73,35,396	5,31,12,05,100	42,50,85,40,496
	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,26,286	0	6,26,286
				115-LEAVE ENCASHMENT BENEFITS	18,41,039	0	18,41,039
		**********		----------	----------	----------	

		TOTAL(MH)			25,18,531	0
25,18,531						
		2235	200-OTHER		10,54,438	0
10,54,438						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			10,54,438	0
10,54,438						
		**********		----------	----------	

		TOTAL(DDO)			35,72,969	0
35,72,969						
		MANAGER,CENTRAL BANK OF INDIA,	2071	101-SUPERANNUAT	54,366	0
54,366						
		SHAIFPURA		ION AND		
				RETIREMENT		
				ALLOWANCES		

		**********		----------	----------	----------
		TOTAL(MH)			54,366	0
54,366						
		**********		----------	----------	----------
		TOTAL(DDO)			54,366	0
54,366						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	A.M.O MARKETING WING,DEPARTMENT OF AGRICULTURE, PUNJAB	2049	200-INTEREST ON OTHER INTERNAL	52,06,53,514	28,10,63,733	80,17,17,247

RS	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH				98,87,696
SECRETERIAT					
		701-MISCELLANEO US DEBTS	98,87,696	0	98,87,696
**********			----------	----------	----------
TOTAL(MH)			53,05,95,576	28,10,63,733	81,16,59,309
		2071 PENSIONS	105-FAMILY	12,203	0 12,203
**********			----------	----------	----------
TOTAL(MH)			12,203	0	12,203

	**********			----------	----------	
	TOTAL(DDO)			53,06,07,779	28,10,63,733	81,16,71,512
	AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	27,23,574	0	27,23,574
	**********			----------	----------	
	TOTAL(MH)			27,23,574	0	27,23,574
	**********			----------	----------	
	TOTAL(DDO)			27,23,574	0	27,23,574
	ADDITIONAL ADVOCATE	2071	115-LEAVE	6,17,740	17,19,220	23,36,960

GENERAL,ADVOCATE GENERAL, PUNJAB ENCASHMENT

BENEFITS

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	TOTAL(MH)		6,17,740	17,19,220	23,36,960
	2235	200-OTHER	5,44,949	31,368	5,76,317
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		5,44,949	31,368	5,76,317

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			11,62,689	17,50,588	29,13,277
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		ADDITIONAL DEPUTY	5475	112-STATISTICS	37,40,000	0	37,40,000
		COMMISSIONER,DEPUTY COMMISSIONER					
		OFFICE, JALANDHAR					
				789-SPECIAL	17,60,000	0	17,60,000

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

		TOTAL(MH)		60,44,949	31,368	
60,76,317						

			105-FAMILY PENSIONS	2,50,841	31,887	2,82,728
			115-LEAVE ENCASHMENT BENEFITS	2,55,53,170	57,10,750	3,12,63,920
**********				----------	----------	----------
TOTAL(MH)				3,37,93,193	66,17,689	4,04,10,882
**********				----------	----------	----------
TOTAL(DDO)				3,37,93,193	66,17,689	4,04,10,882
ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2235	102-CHILD WELFARE		1,30,048	0	1,30,048

				200-OTHER	13,43,136	13,000	13,56,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
				TOTAL(MH)	14,73,184	13,000	14,86,184
		**********			----------	----------	----------
		TOTAL(DDO)			14,73,184	13,000	14,86,184

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB	2071	115-LEAVE ENCASHMENT BENEFITS	43,79,750	0	43,79,750
		**********			----------	----------	----------
		TOTAL(MH)			43,79,750	0	43,79,750
		**********			----------	----------	----------
		TOTAL(DDO)			43,79,750	0	43,79,750
	ASSIST COMMISSIONER,BHATINDA	EXCISE AND TAXTATION	2071	101-SUPERANNUATION AND	28,27,229	0	28,27,229

	RETIREMENT			
	ALLOWANCES			
15,29,000	104-GRATUITIES	15,29,000	0	
7,20,124	105-FAMILY	7,20,124	0	
	PENSIONS			
6,36,500	115-LEAVE	6,36,500	0	
	ENCASHMENT			
	BENEFITS			
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57,12,853	TOTAL(MH)	57,12,853	0	
----------	**********	----------	----------	----------
57,12,853	TOTAL(DDO)	57,12,853	0	

	ASSISTANT	CONTROLLER,(F & A)	2071	115-LEAVE		56,11,920	0	56,11,920
	PUNJAB			ENCASHMENT				
				BENEFITS				
			**********		----------	----------		
			TOTAL(MH)			56,11,920	0	56,11,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	

COMMISSIONE GOVERNANCE						
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
	TOTAL(DDO)			56,11,920	0	56,11,920
	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	102-CHILD WELFARE	19,39,128	0	19,39,128
			200-OTHER PROGRAMMES	40,23,270	1,52,476	41,75,746
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,15,74,318	1,52,476	1,17,26,794

	**********			----------	----------	
	TOTAL(DDO)			1,15,74,318	1,52,476	1,17,26,794
	ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING)	2235	200-OTHER PROGRAMMES	4,93,499	0	4,93,499
	**********			----------	----------	
	TOTAL(MH)			4,93,499	0	4,93,499
	**********			----------	----------	
	TOTAL(DDO)			4,93,499	0	4,93,499
	ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	12,51,044	0	12,51,044

	ADVISOR,R.I.G.		ION AND			
			RETIREMENT			
			ALLOWANCES			
	**********		----------	----------		

	TOTAL(MH)			12,51,044	0	
12,51,044						
	**********		----------	----------		

	TOTAL(DDO)			12,51,044	0	
12,51,044						
	ASSISTANT COLLECTOR,F&A CUM	2070	001-DIRECTION	1,97,53,898	24,66,090	
2,22,19,988						
	ADMINISTRATIVE OFFICE, PUNJAB		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	003-TRAINING	5,42,00,000	0	5,42,00,000
				106-CIVIL DEFENCE	37,20,908	4,40,144	41,61,052
				107-HOME GUARDS	2,58,56,347	28,78,525	2,87,34,872
			**********	----------	----------	----------	----------
			TOTAL(MH)		10,35,31,153	57,84,759	10,93,15,912

2235	200-OTHER		0	13,818	13,818
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			0	13,818	13,818
4070	003-TRAINING		2,80,000	0	2,80,000
**********		----------	----------	----------	----------
TOTAL(MH)			2,80,000	0	2,80,000
**********		----------	----------	----------	----------
TOTAL(DDO)			10,38,11,153	57,98,577	10,96,09,730

	ASSISTANT COLLECTOR,F&A, PUNJAB	2071	104-GRATUITIES	7,119	0	7,119
	STATE LOTTERIES DEPARTMENT,					
	CHANDIGARH					
			115-LEAVE ENCASHMENT BENEFITS	21,25,717	0	21,25,717
		**********		----------	----------	----------
			TOTAL(MH)	21,32,836	0	21,32,836
		**********		----------	----------	----------
	TOTAL(DDO)			21,32,836	0	21,32,836
	ASSISTANT COMMISIONER,EXCISE AND	2071	101-SUPERANNUAT ION AND	87,562	0	87,562
	TAXATION, PUNJAB					

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
				TOTAL(MH)	87,562	0	87,562
		**********			----------	----------	
		TOTAL(DDO)			87,562	0	87,562

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,59,939	70,554
				115-LEAVE ENCASHMENT BENEFITS	35,18,480	0
			**********	----------	----------	----------
				TOTAL(MH)	39,78,419	70,554
			2235	200-OTHER PROGRAMMES	10,31,509	2,62,302

5,30,493						
35,18,480						

		**********		----------	----------	----------
		TOTAL(MH)		10,31,509	2,62,302	12,93,811
	**********			----------	----------	----------
	TOTAL(DDO)			50,09,928	3,32,856	53,42,784
	ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	092-OTHER OFFICES	1,97,86,083	34,602	1,98,20,685
		**********		----------	----------	----------
		TOTAL(MH)		1,97,86,083	34,602	1,98,20,685
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,86,083	34,602	

							1,98,20,685
	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	25,39,976	3,17,497	28,57,473	
			115-LEAVE ENCASHMENT BENEFITS	19,44,744	0	19,44,744	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			44,84,720	3,17,497
			**********		----------	----------	----------
			TOTAL(DDO)			44,84,720	3,17,497
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	2052	092-OTHER		8,42,92,201	3,20,29,814
COMMISSIONE	GOVERNANCE	,(GOVERNANCE		OFFICES			
RS	REFORMS-CUM-CHIEF	REFORMS),DIRECTORATE OF					
SECRETERIAT	SECRETARY, PUNJAB,	GOVERNANCE REFORMS, D-241,					
	CHANDIGARH	SECTOR 74					
			**********		----------	----------	----------
			TOTAL(MH)			8,42,92,201	3,20,29,814

		4070	003-TRAINING	23,21,865	0	23,21,865
			800-OTHER	4,67,42,450	80,000	4,68,22,450
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		4,90,64,315	80,000	4,91,44,315
		**********		----------	----------	----------
		TOTAL(DDO)		13,33,56,516	3,21,09,814	16,54,66,330
	ASSISTANT CONTROLLER	2071	115-LEAVE	23,04,934	0	23,04,934
	(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
	PUNJAB		BENEFITS			
		**********		----------	----------	----------

			TOTAL(MH)		23,04,934	0
23,04,934						
	**********			----------	----------	
	TOTAL(DDO)				23,04,934	0
23,04,934						
	ASSISTANT CONTROLLER (F&A),THE	2071	115-LEAVE		41,20,770	0
41,20,770						
	HEAD OF HOMEOPATHY PUNJAB		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			TOTAL(MH)		41,20,770	0
41,20,770						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			41,20,770	0	41,20,770
		ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	85,593	0	85,593

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
200-OTHER PROGRAMMES	26,27,037	0	26,27,037
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	98,23,500	0	98,23,500
**********	----------	----------	----------
TOTAL(MH)	1,66,76,900	0	

1,66,76,900					
	**********		----------	----------	

	TOTAL(DDO)		1,66,76,900	0	
1,66,76,900					
10,80,531	ASSISTANT CONTROLLER(F&A),PUNJAB 2071	101-SUPERANNUAT	9,60,472	1,20,059	
	HOME GUARD	ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,17,060	0	
10,17,060		ENCASHMENT			
		BENEFITS			
	**********	----------	----------		

	TOTAL(MH)		19,77,532	1,20,059	
20,97,591					

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,77,532	1,20,059	20,97,591
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,46,116	1,04,002	9,50,118

			115-LEAVE ENCASHMENT BENEFITS	1,54,01,002	6,17,740
1,60,18,742					
			**********	----------	----------

1,90,66,451			TOTAL(MH)	1,82,24,650	8,41,801
			**********	----------	----------

1,90,66,451			TOTAL(DDO)	1,82,24,650	8,41,801
1,98,352	ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,98,352	0

			115-LEAVE ENCASHMENT BENEFITS	15,810	0
15,810					
		**********	----------	----------	

		TOTAL(MH)		2,14,162	0
2,14,162					
	**********	----------	----------		

	TOTAL(DDO)			2,14,162	0
2,14,162					
	ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	61,113	0
61,113					
		**********	----------	----------	

			TOTAL(MH)		61,113	0	61,113
		******************************			----------	----------	----------
		TOTAL(DDO)			61,113	0	61,113
	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE,	2013	101-SALARY OF MINISTERS AND		11,163	0	11,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUNJAB		DEPUTY MINISTERS			

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	108-TOUR EXPENSES	8,47,889	24,000	8,71,889
			**********		----------	----------	----------
			TOTAL(MH)		8,59,052	24,000	8,83,052
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,59,296	69,912	6,29,208
				104-GRATUITIES	8,79,542	0	8,79,542
				115-LEAVE	92,75,010	8,56,260	

						1,01,31,270
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,07,13,848	9,26,172	1,16,40,020
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,15,72,900	9,50,172	1,25,23,072
	ASSISTANT CONTROLLER,DISPOSAL	2071	115-LEAVE	20,30,234	0	20,30,234
	WORKS SECTION		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		20,30,234	0	20,30,234

	**********			----------	----------	
	TOTAL(DDO)			20,30,234	0	20,30,234
	ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,66,68,141	0	28,66,68,141
	**********			----------	----------	
	TOTAL(MH)			28,66,68,141	0	28,66,68,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			28,66,68,141	0	28,66,68,141
		ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,10,640	1,89,342	16,99,982

	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
**********		----------	----------	----------
	TOTAL(MH)	28,88,94,341	1,89,342	28,90,83,683
2202	101-GOVERNMENT PRIMARY SCHOOLS	0	68,57,358	68,57,358
	103-GOVERNMENT COLLEGES AND INSTITUTES	0	72,364	72,364
	109-GOVERNMENT SECONDARY	10,992	1,94,91,929	1,95,02,921

		SCHOOLS			
	**********		----------	----------	
	TOTAL(MH)		10,992	2,64,21,651	
2,64,32,643					
	2235	200-OTHER	14,62,649	353	
14,63,002					
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)		14,62,649	353	
14,63,002					
	******************************		----------	----------	
	TOTAL(DDO)		29,03,67,982	2,66,11,346	
31,69,79,328					
	ASSISTANT CONTROLLER,F.A. &	2071	101-SUPERANNUAT	7,63,216	95,402
8,58,618					

C.A.O.,RANJIT SAGAR DAM, ION AND

PTHANKOT RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2071	115-LEAVE ENCASHMENT BENEFITS	19,30,940	0	19,30,940
			**********				

			TOTAL(MH)	26,94,156	95,402
27,89,558					
	**********			----------	----------
	TOTAL(DDO)			26,94,156	95,402
27,89,558					
	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	7,10,138	1,23,619
8,33,757					
	SUPPLIES CONTOLLER,PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	25,63,420	0
25,63,420					
			ENCASHMENT		
			BENEFITS		
		**********		----------	----------

			TOTAL(MH)	32,73,558	1,23,619	33,97,177
	**********			----------	----------	----------
	TOTAL(DDO)			32,73,558	1,23,619	33,97,177
	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	12,97,192	4,246	13,01,438
	**********			----------	----------	----------
	TOTAL(MH)			12,97,192	4,246	13,01,438
		2202	109-GOVERNMENT SECONDARY SCHOOLS	71,772	0	71,772

			**********		----------	----------	
			TOTAL(MH)		71,772	0	71,772
			2235	200-OTHER	10,40,204	0	10,40,204
				PROGRAMMES			
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,40,204	0	10,40,204

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)		24,09,168	4,246	24,13,414
	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	3,14,664	0	3,14,664
	SUPPLY CENTRE, PUNJAB+		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	71,00,180	0	71,00,180
			ENCASHMENT			

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	84,55,048	0	84,55,048
		**********		----------	----------	----------
			TOTAL(DDO)	98,24,012	4,246	98,28,258
	ASSISTANT CONTROLLER,GOVERNMENT	2071	101-SUPERANNUAT	87,08,893	4,85,048	91,93,941
	MEDICAL COLLEGE		ION AND			
			RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	41,180	0	41,180
			115-LEAVE	1,47,97,668	0	1,47,97,668
			ENCASHMENT			

BENEFITS

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TOTAL(MH)		2,35,47,741	4,85,048	2,40,32,789
2235	200-OTHER	15,88,711	6,83,035	22,71,746

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		15,88,711	6,83,035	22,71,746
**********		----------	----------	----------
TOTAL(DDO)		2,51,36,452	11,68,083	2,63,04,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	30,40,478	3,91,018	34,31,496
				115-LEAVE ENCASHMENT BENEFITS	17,99,620	3,54,475	21,54,095
			**********		----------	----------	----------

	TOTAL(MH)			48,40,098	7,45,493	55,85,591
	2235	200-OTHER		3,962	0	3,962
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			3,962	0	3,962
	******************************			----------	----------	----------
	TOTAL(DDO)			48,44,060	7,45,493	55,89,553
	ASSISTANT CONTROLLER,RANJIT	2235	200-OTHER	0	840	840
	SAGAR DAM		PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)	0	840	840
			**********	----------	----------	----------
	TOTAL(DDO)			0	840	840
	ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	23,32,940	0	23,32,940
			**********	----------	----------	----------
			TOTAL(MH)	23,32,940	0	23,32,940
			**********	----------	----------	----------
	TOTAL(DDO)			23,32,940	0	23,32,940

		ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	115-LEAVE ENCASHMENT	33,31,660	0	33,31,660	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			33,31,660	0	33,31,660
	**********				----------	----------	----------

		TOTAL(DDO)			33,31,660	0
33,31,660						
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR,FISHERIES	2071	115-LEAVE	6,59,280	0
6,59,280						
COMMISSIONE	GOVERNANCE	DEPARTMENT		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
----------		**********		----------	----------	
		TOTAL(MH)			6,59,280	0
6,59,280						
			2202	101-GOVERNMENT	43,29,854	0
43,29,854						
				PRIMARY SCHOOLS		
				104-TEACHERS	450	0
450						
				AND OTHER		

			SERVICES			
96,740			105-TEACHERS	96,740	0	
			TRAINING			
4,29,579			109-GOVERNMENT	4,29,579	0	
			SECONDARY			
			SCHOOLS			
----------		**********		----------	----------	
			TOTAL(MH)	48,56,623	0	
48,56,623						
----------	**********			----------	----------	
	TOTAL(DDO)			55,15,903	0	
55,15,903						
	ASSISTANT DIRECTOR,LOCAL FUND	2071	101-SUPERANNUAT	4,83,432	60,429	
5,43,861						

ACCOUNT, PUNJAB ION AND

RETIREMENT

ALLOWANCES

		**********			----------	----------	
		TOTAL(MH)			4,83,432	60,429	5,43,861
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,83,432	60,429	5,43,861

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,51,880	31,485
				115-LEAVE ENCASHMENT BENEFITS	17,96,246	0
		**********		----------	----------	----------
		TOTAL(MH)			25,31,558	91,914
		**********		----------	----------	----------
		TOTAL(DDO)			25,31,558	91,914

2,83,365						
17,96,246						
26,23,472						
26,23,472						

	ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	5,04,651	20,524	5,25,175
	COMMISSIONER,,ASSISTANT EXCISE		ION AND			
	AND TAXATION COMMISSIONER		RETIREMENT			
			ALLOWANCES			
			115-LEAVE	6,72,820	0	6,72,820
			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	11,77,471	20,524	11,97,995
		**********	----------	----------	----------	----------
			TOTAL(DDO)	11,77,471	20,524	11,97,995

	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2235	200-OTHER PROGRAMMES	6,96,926	0	6,96,926
	**********			----------	----------	----------
	TOTAL(MH)			6,96,926	0	6,96,926
	**********			----------	----------	----------
	TOTAL(DDO)			6,96,926	0	6,96,926
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION	2071	115-LEAVE ENCASHMENT	24,03,960	0	24,03,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENT		BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		24,03,960	0	24,03,960
		**********			----------	----------	
		TOTAL(DDO)			24,03,960	0	24,03,960
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	101-SUPERANNUATION AND RETIREMENT	6,28,884	69,876	6,98,760

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			ALLOWANCES			
		**********		----------	----------	
			TOTAL(MH)	6,28,884	69,876	6,98,760
		**********		----------	----------	
			TOTAL(DDO)	6,28,884	69,876	6,98,760
	ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	37,256	0	37,256
			104-GRATUITIES	1,06,353	0	1,06,353
			115-LEAVE	27,23,225	0	27,23,225

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		28,66,834	0	28,66,834
		**********		----------	----------	----------
		TOTAL(DDO)		28,66,834	0	28,66,834
	ASSISTANT	2071	101-SUPERANNUAT	3,36,376	57,012	3,93,388
	REGISTERAR,CO-OPERATIVE		ION AND			
	SOCIETIES		RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------
		TOTAL(MH)		3,36,376	57,012	

3,93,388

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,36,376	57,012	3,93,388
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,43,232	55,404	4,98,636

CHANDIGARH

			**********	----------	----------	----------
			TOTAL(MH)		7,79,608	1,12,416
8,92,024						
			**********	----------	----------	----------
			TOTAL(DDO)		7,79,608	1,12,416
8,92,024						
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES		64,462	0
64,462						
			**********	----------	----------	----------
			TOTAL(MH)		64,462	0
64,462						
		2425	001-DIRECTION		20,000	0
20,000						

		AND			
		ADMINISTRATION			
		101-AUDIT OF	1,60,09,642	18,68,944	1,78,78,586
		CO-OPERATIVES			
		**********	----------	----------	----------
		TOTAL(MH)	1,60,29,642	18,68,944	1,78,98,586
	2701	800-OTHER	83,798	0	83,798
		EXPENDITURE			
		**********	----------	----------	----------
		TOTAL(MH)	83,798	0	83,798
**********			----------	----------	----------

	TOTAL(DDO)			1,61,77,902	18,68,944	1,80,46,846
	ASSISTANT REGISTRAR,CO-OPERATIVE 2071 SOCIETIES (E)	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		2,16,636	61,896	2,78,532

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,16,636	61,896	2,78,532

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			2,16,636	61,896
2,78,532						
	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER		30,150	0
30,150						
	SOCITIES		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			2,46,786	61,896
3,08,682						

	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,46,786	61,896	3,08,682
	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,76,30,046	1,06,41,883	8,82,71,929
			104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	89,509	0	89,509
			104-INSPECTION	12,60,472	2,11,840	14,72,312
			104-TEACHERS AND OTHER SERVICES	24,525	0	24,525

	109-GOVERNMENT SECONDARY SCHOOLS	17,06,86,063	2,36,94,901
19,43,80,964			
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,20,882	2,79,445
9,00,327			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,750	0
52,750			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	TOTAL(MH)		25,03,64,247	3,48,28,069	28,51,92,316
			2235	200-OTHER PROGRAMMES	30,206	0	30,206
			**********		----------	----------	----------

			TOTAL(MH)		25,03,94,453	3,48,28,069
28,52,22,522						
	**********				----------	----------

	TOTAL(DDO)				25,03,94,453	3,48,28,069
28,52,22,522						
	ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT		8,57,263	59,608
9,16,871						
	FOOD AND SUPPLIES CONTROLLER		ION AND			
			RETIREMENT			
			ALLOWANCES			
	**********				----------	----------

	TOTAL(MH)				8,57,263	59,608
9,16,871						
	**********				----------	----------

	TOTAL(DDO)				8,57,263	59,608

9,16,871						
8,98,509	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	8,98,509	0	
8,98,509	**********		TOTAL(MH)	8,98,509	0	
8,98,509	**********		TOTAL(DDO)	8,98,509	0	
12,231	BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	001-DIRECTION AND ADMINISTRATION	0	12,231	

				107-HOME GUARDS	11,21,67,766	1,37,79,248	12,59,47,014
			**********		----------	----------	----------
				TOTAL(MH)	11,21,67,766	1,37,91,479	12,59,59,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2235	200-OTHER PROGRAMMES	3,70,514	0	3,70,514

			**********	----------	----------	----------
			TOTAL(MH)		3,70,514	0
3,70,514						
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				11,25,38,280	1,37,91,479
12,63,29,759						
	BATALLION COMMANDER,6TH BATALLION PUNJAB HOME GUARD , FEROZEPUR	2235	200-OTHER PROGRAMMES		0	4,909
4,909						
			**********	----------	----------	----------
			TOTAL(MH)		0	4,909
4,909						
	**********			----------	----------	----------

	TOTAL(DDO)			0	4,909	4,909
	BATTALION COMMANDANT,NO.3 BATTALION, P.H.G.	2071	115-LEAVE ENCASHMENT BENEFITS	10,28,638	0	10,28,638
	**********			----------	----------	
	TOTAL(MH)			10,28,638	0	10,28,638
	**********			----------	----------	
	TOTAL(DDO)			10,28,638	0	10,28,638
	BATTALION COMMANDER,BATTALION-11, PUNJAB	2235	200-OTHER PROGRAMMES	4,36,407	0	4,36,407

HOME GUARDS

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TOTAL(MH) 4,36,407 0
4,36,407

********** ------------------ ---------------

TOTAL(DDO) 4,36,407 0
4,36,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER,NO.I BN.	2071	101-SUPERANNUAT	2,03,216	25,402	2,28,618

COMMISSIONE	GOVERNANCE	PUNJAB		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)			2,03,216	25,402
		**********		----------	----------	----------
		TOTAL(DDO)			2,03,216	25,402
	BATTALLION COMMANDER,3RD		2070	001-DIRECTION	8,458	0
	BN.PUNJAB HOME GUARD			AND		
				ADMINISTRATION		
				107-HOME GUARDS	5,71,18,916	72,29,043

						6,43,47,959
		**********		----------	----------	----------
		TOTAL(MH)		5,71,27,374	72,29,043	6,43,56,417
	**********			----------	----------	----------
	TOTAL(DDO)			5,71,27,374	72,29,043	6,43,56,417
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,01,304	37,663	3,38,967
		**********		----------	----------	----------
		TOTAL(MH)		3,01,304	37,663	3,38,967

	**********		----------	----------	
	TOTAL(DDO)		3,01,304	37,663	3,38,967
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,97,952	24,744	2,22,696
			115-LEAVE ENCASHMENT BENEFITS	6,60,620	0	6,60,620
	**********		----------	----------	
	TOTAL(MH)		8,58,572	24,744	8,83,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			8,58,572	24,744	8,83,316
		BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,16,46,037	94,67,983	8,11,14,020

	103-GOVERNMENT COLLEGES AND INSTITUTES	20,67,642	2,93,810
23,61,452			
	104-INSPECTION	8,622	15,249
23,871			
	104-TEACHERS AND OTHER SERVICES	1,931	0
1,931			
	109-GOVERNMENT SECONDARY SCHOOLS	82,39,309	18,33,336
1,00,72,645			
	**********	----------	----------

	TOTAL(MH)	8,28,22,113	1,16,35,122
9,44,57,235			

			2235	200-OTHER	2,57,194	22,907
2,80,101						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,57,194	22,907
2,80,101						
		**********			----------	----------

		TOTAL(DDO)			8,30,79,307	1,16,58,029
9,47,37,336						
		BLOCK DEVELOPMENT AND PROJECT	2071	101-SUPERANNUAT	14,20,942	1,67,107
15,88,049						
		OFFICER,BLOCK DEVELOPMENT AND		ION AND		
		PROJECT OFFICER		RETIREMENT		
				ALLOWANCES		
				115-LEAVE	13,38,660	0
13,38,660						

ENCASHMENT

BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,59,602	1,67,107	29,26,709
FINANCIAL	PRINCIPAL SECRETARY,	**********			-------------------	----------------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

		TOTAL(DDO)			27,59,602	1,67,107
29,26,709						
		BLOCK PRIMAR EDUCATION	2071	115-LEAVE	10,28,861	0
10,28,861						
		OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT		
		OFFICER		BENEFITS		
----------		**********		----------	----------	----------
		TOTAL(MH)			37,88,463	1,67,107
39,55,570						
			2202	101-GOVERNMENT	7,18,34,493	99,89,516
8,18,24,009						
				PRIMARY SCHOOLS		
				104-INSPECTION	18,04,661	2,21,894
20,26,555						

		**********		-------------------	----------------	----------
		TOTAL(MH)		7,36,39,154	1,02,11,410	8,38,50,564
		2235	200-OTHER PROGRAMMES	0	72,820	72,820
		**********		-------------------	----------------	----------
		TOTAL(MH)		0	72,820	72,820
		******************************		-------------------	----------------	----------
		TOTAL(DDO)		7,74,27,617	1,04,51,337	8,78,78,954
	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	11,07,144	0	11,07,144

11,07,144

****

TOTAL(MH) 11,07,144 0

11,07,144

2210 104-COMMUNITY 98,486 0

98,486

HEALTH CENTRES

****

TOTAL(MH) 98,486 0

98,486

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			12,05,630	0	12,05,630
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			12,05,630	0	12,05,630
	BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	115-LEAVE ENCASHMENT BENEFITS		2,58,995	0	2,58,995
		**********			3,57,481	0	3,57,481
		TOTAL(MH)			3,57,481	0	3,57,481

	**********			----------	----------	----------

	TOTAL(DDO)			14,64,625	0	
14,64,625						
	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	23,17,382	2,45,773	
25,63,155						
	OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
	OFFICER		RETIREMENT			
			ALLOWANCES			
40,35,373			104-GRATUITIES	40,35,373	0	
5,39,53,830			115-LEAVE	5,36,07,479	3,46,351	
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------

	TOTAL(MH)			5,99,60,234	5,92,124	
6,05,52,358						

	2202	101-GOVERNMENT	56,54,28,696	7,56,67,458	64,10,96,154
		PRIMARY SCHOOLS			
		104-INSPECTION	89,92,135	10,73,706	1,00,65,841
		109-GOVERNMENT	33,19,871	0	33,19,871
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	57,77,40,702	7,67,41,164	65,44,81,866
	2235	102-CHILD	36,35,751	5,30,212	41,65,963
		WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER (RS)	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,13,77,500	0	1,13,77,500
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	10,000	20,000

	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,06,600	0	2,06,600
	200-OTHER PROGRAMMES	3,15,89,182	1,23,64,643	4,39,53,825
**********		----------	----------	----------
TOTAL(MH)		4,68,19,033	1,29,04,855	5,97,23,888
2515	001-DIRECTION AND ADMINISTRATION	49,52,179	5,42,875	54,95,054
**********		----------	----------	----------
TOTAL(MH)		49,52,179	5,42,875	54,95,054

2701	001-DIRECTION AND ADMINISTRATION	74,26,269	10,63,583	84,89,852
	800-OTHER EXPENDITURE	5,01,700	7,52,463	12,54,163
**********		----------	----------	----------
	TOTAL(MH)	79,27,969	18,16,046	97,44,015
2711	001-DIRECTION AND ADMINISTRATION	6,31,91,663	72,42,983	7,04,34,646
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		TOTAL(MH)			6,31,91,663	72,42,983	7,04,34,646

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			76,05,91,780	9,98,40,047	86,04,31,827
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	093-DISTRICT ESTABLISHMENTS	61,10,798	6,33,300	67,44,098

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH					
		800-OTHER	7,11,000	0	7,11,000
		EXPENDITURE			
**********		----------	----------	----------	----------
TOTAL(MH)			7,00,13,461	78,76,283	7,78,89,744
	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,17,782	0	3,17,782
		115-LEAVE ENCASHMENT BENEFITS	36,42,101	0	36,42,101

		**********		----------	----------
		TOTAL(MH)		39,59,883	0
39,59,883					
		2202	109-GOVERNMENT SECONDARY SCHOOLS	6,88,852	0
6,88,852					
		**********		----------	----------
		TOTAL(MH)		6,88,852	0
6,88,852					
		2235	200-OTHER PROGRAMMES	19,45,831	6,85,469
26,31,300					
		**********		----------	----------
		TOTAL(MH)		19,45,831	6,85,469
26,31,300					

******************************						----------	----------
TOTAL(DDO)						77,40,08,144	10,11,58,816
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0		60,385	60,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA,	2071	115-LEAVE ENCASHMENT BENEFITS	4,75,968	0	4,75,968
		**********			----------	----------	----------
		TOTAL(MH)			4,75,968	60,385	5,36,353
		**********			----------	----------	----------
		TOTAL(DDO)			4,75,968	60,385	5,36,353
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	115-LEAVE ENCASHMENT BENEFITS	5,90,610	0	5,90,610

		**********		----------	----------	
		TOTAL(MH)		5,90,610	0	5,90,610
	**********			----------	----------	
	TOTAL(DDO)			5,90,610	0	5,90,610
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3	2071	115-LEAVE ENCASHMENT BENEFITS	10,84,018	0	10,84,018
		**********		----------	----------	
		TOTAL(MH)		10,84,018	0	10,84,018
	**********			----------	----------	

	TOTAL(DDO)			10,84,018		0
10,84,018						
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,13,988		0
7,13,988						
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, MALERKOTLA-2		BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		7,13,988		0
7,13,988						
		**********		----------	----------	

	TOTAL(DDO)			7,13,988		0
7,13,988						
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,73,093		0
13,73,093						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER, MOGA-I		BENEFITS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			13,73,093	0	13,73,093
		**********		----------	----------	----------	----------
		TOTAL(DDO)			13,73,093	0	13,73,093
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	7,33,776	0	7,33,776

COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION	ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER, MOGA-II	RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			115-LEAVE	3,90,786	0	3,90,786
		**********	----------	----------	----------	----------
		TOTAL(MH)		11,24,562	0	11,24,562
		**********	----------	----------	----------	----------
		TOTAL(DDO)		11,24,562	0	11,24,562
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	2,26,621	1,96,944	4,23,565

	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, RAYYA-2		BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		2,26,621	1,96,944	
		**********		----------	----------	
		TOTAL(DDO)		2,26,621	1,96,944	
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,27,710	0	
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER, SUNAM-1		BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		4,27,710	0	

		2235	200-OTHER	2,92,630	69,949	3,62,579
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,92,630	69,949	3,62,579
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION					
RS	REFORMS-CUM-CHIEF	OFFICER, SUNAM-1					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	**********			----------	----------	----------
	TOTAL(DDO)			7,20,340	69,949	7,90,289
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II	2071	115-LEAVE ENCASHMENT BENEFITS	3,18,348	0	3,18,348
			**********	----------	----------	----------
			TOTAL(MH)	6,10,978	69,949	6,80,927
	**********			----------	----------	----------
	TOTAL(DDO)			10,38,688	69,949	11,08,637

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,82,900	0	5,82,900
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER,GIDDERBAHA-2(DODA)		BENEFITS			
		**********		----------	----------	----------
	TOTAL(MH)			5,82,900	0	5,82,900
	**********			----------	----------	----------
	TOTAL(DDO)			5,82,900	0	5,82,900
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,13,380	0	7,13,380
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER,JALANDHAR-WEST-2		BENEFITS			
		**********		----------	----------	----------

				TOTAL(MH)		7,13,380	0	7,13,380
		**********				----------	----------	
		TOTAL(DDO)				7,13,380	0	7,13,380
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	104-GRATUITIES		2,74,050	0	2,74,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			2,74,050	0
			**********		----------	----------	----------
		TOTAL(DDO)				2,74,050	0
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-2	2071	115-LEAVE ENCASHMENT BENEFITS		6,96,800	0
			**********		----------	----------	----------
			TOTAL(MH)			6,96,800	0

	**********			----------	----------	
	TOTAL(DDO)			6,96,800	0	6,96,800
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	115-LEAVE ENCASHMENT BENEFITS	21,73,104	0	21,73,104
	**********			----------	----------	
	TOTAL(MH)			21,73,104	0	21,73,104
	**********			----------	----------	
	TOTAL(DDO)			21,73,104	0	21,73,104
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	18,96,404	0	

18,96,404

OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER-EAST-I BENEFITS

********** ---------- ----------

TOTAL(MH) 18,96,404 0

18,96,404

********** ---------- ----------

TOTAL(DDO) 18,96,404 0

18,96,404

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 5,14,774 0

5,14,774

OFFICER,FEROZEPUR-3 ENCASHMENT

BENEFITS

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,14,774	0	5,14,774
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
			TOTAL(DDO)		5,14,774	0	5,14,774

	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,80,665	0	11,80,665
	OFFICER,GURDASPUR-1		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		16,95,439	0	16,95,439
		**********		----------	----------	----------
	TOTAL(DDO)			16,95,439	0	16,95,439
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	20,71,247	0	20,71,247
	OFFICER,HOSHIARPUR-2-B		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		20,71,247	0	

20,71,247						
	**********			----------	----------	

	TOTAL(DDO)			20,71,247	0	
20,71,247						
	BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	91,921	0	
91,921						
	OFFICER,HOSHIARPUR-IB					
6,63,913			115-LEAVE ENCASHMENT BENEFITS	6,53,679	10,234	
	**********			----------	----------	

	TOTAL(MH)			7,45,600	10,234	
7,55,834						

		**********			----------	----------	
		TOTAL(DDO)			7,45,600	10,234	7,55,834
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	88,612	88,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,JALANDHAR EAST-2		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		0	88,612	88,612

		**********			----------	----------	
		TOTAL(DDO)			0	88,612	88,612
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2235	200-OTHER PROGRAMMES	7,40,267	0	7,40,267
		**********			----------	----------	
		TOTAL(MH)			7,40,267	0	7,40,267
		**********			----------	----------	
		TOTAL(DDO)			7,40,267	0	7,40,267

	BLOCK PRIMARY EDUCATION OFFICER,LAMBI	2071	115-LEAVE ENCASHMENT BENEFITS	5,17,990	0	5,17,990
		**********		----------	----------	----------
		TOTAL(MH)		5,17,990	0	5,17,990
		**********		----------	----------	----------
	TOTAL(DDO)			5,17,990	0	5,17,990
	BLOCK PRIMARY EDUCATION OFFICER,MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	2,63,935	0	2,63,935
		**********		----------	----------	----------

			TOTAL(MH)		2,63,935	0	2,63,935
	**********			----------	----------		
	TOTAL(DDO)				2,63,935	0	2,63,935
	BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	115-LEAVE ENCASHMENT BENEFITS		4,56,556	0	4,56,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		4,56,556	0
4,56,556						
	**********				----------	----------
4,56,556	TOTAL(DDO)				4,56,556	0
6,36,500	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2071	115-LEAVE ENCASHMENT BENEFITS		6,36,500	0
			**********		----------	----------

	TOTAL(MH)	10,93,056	0	10,93,056
2202	101-GOVERNMENT PRIMARY SCHOOLS	7,45,82,498	1,08,51,515	8,54,34,013
	104-INSPECTION	6,61,339	19,900	6,81,239
**********		----------	----------	----------
	TOTAL(MH)	7,52,43,837	1,08,71,415	8,61,15,252
2235	200-OTHER PROGRAMMES	4,19,666	0	4,19,666
**********		----------	----------	----------
	TOTAL(MH)	4,19,666	0	4,19,666

	**********			----------	----------	----------
	TOTAL(DDO)			7,67,56,559	1,08,71,415	8,76,27,974
	BLOCK PRIMARY EDUCATION OFFICER,ZIRA-2	2071	115-LEAVE ENCASHMENT BENEFITS	13,40,151	0	13,40,151
	**********			----------	----------	----------
	TOTAL(MH)			13,40,151	0	13,40,151
	**********			----------	----------	----------
	TOTAL(DDO)			13,40,151	0	13,40,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070	001-DIRECTION AND ADMINISTRATION	17,025	2,500	19,525
				106-CIVIL DEFENCE	16,34,236	2,26,048	18,60,284
				107-HOME GUARDS	8,90,84,737	1,05,63,794	9,96,48,531
			**********		9,07,35,998	1,07,92,342	10,15,28,340

10,15,28,340					
	2235	200-OTHER	32,430	0	
32,430					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		32,430	0	
32,430					
	**********		----------	----------	

	TOTAL(DDO)		9,07,68,428	1,07,92,342	
10,15,60,770					
	BN COMMANDER,IST BN, PUNJAB HOME 2070	107-HOME GUARDS	10,17,41,261	1,21,53,663	
11,38,94,924					
	GUARD, GURDASPUR				
	**********		----------	----------	

	TOTAL(MH)		10,17,41,261	1,21,53,663	11,38,94,924
2235	200-OTHER		2,04,359	0	2,04,359
	PROGRAMMES				
**********			----------	----------	----------
	TOTAL(MH)		2,04,359	0	2,04,359
**********			----------	----------	----------
	TOTAL(DDO)		10,19,45,620	1,21,53,663	11,40,99,283
2070	BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	107-HOME GUARDS	9,75,76,211	1,16,66,118	10,92,42,329
**********			----------	----------	----------

			TOTAL(MH)		9,75,76,211	1,16,66,118	10,92,42,329
			2235	102-CHILD WELFARE	14,24,400	0	14,24,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2235	200-OTHER PROGRAMMES	8,96,970	0	8,96,970

		**********		TOTAL(MH)	23,21,370	0
23,21,370						
	**********			TOTAL(DDO)	9,98,97,581	1,16,66,118
11,15,63,699						
	CHIEF AGRICULTURAL OFFICER,AGRICULTURE DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS		10,41,180	0
10,41,180						
		**********		TOTAL(MH)	10,41,180	0
10,41,180						

	**********		----------	----------	
	TOTAL(DDO)		10,41,180	0	10,41,180
	CHIEF AGRICULTURAL OFFICER,CHIEF 2071	115-LEAVE	31,09,020	0	31,09,020
	AGRICULTURAL OFFICER,	ENCASHMENT			
		BENEFITS			
	**********		----------	----------	
	TOTAL(MH)		31,09,020	0	31,09,020
	**********		----------	----------	
	TOTAL(DDO)		31,09,020	0	31,09,020
	CHIEF AGRICULTURAL OFFICER,MANSA 2071	115-LEAVE	33,79,737	0	33,79,737
		ENCASHMENT			

BENEFITS

		**********			----------	----------	
		TOTAL(MH)			33,79,737	0	33,79,737
		**********			----------	----------	
		TOTAL(DDO)			33,79,737	0	33,79,737
	CHIEF AGRICULTURE		2071	101-SUPERANNUAT	3,72,540	1,06,440	4,78,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,AGRICULTURE DEPARTMENT		ION AND RETIREMENT ALLOWANCES		
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	78,22,340	20,04,640
		**********		TOTAL(MH)	81,94,880	21,11,080
		**********		TOTAL(DDO)	81,94,880	21,11,080

	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	33,41,612	2,75,024	36,16,636
			115-LEAVE ENCASHMENT BENEFITS	1,38,25,425	6,56,600	1,44,82,025
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,71,67,037	9,31,624	1,80,98,661
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,71,67,037	9,31,624	1,80,98,661

	CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,99,950	1,33,325	9,33,275
			115-LEAVE ENCASHMENT BENEFITS	25,47,299	0	25,47,299
		**********	----------	----------	----------	----------
			TOTAL(MH)	33,47,249	1,33,325	34,80,574
		**********	----------	----------	----------	----------
			TOTAL(DDO)	33,47,249	1,33,325	34,80,574

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CHIEF CONSERVATOR OF SOILS,CHIEF CONSERVATOR OF SOILS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	1,28,631	0	1,28,631
		**********			----------	----------	----------
		TOTAL(MH)			1,28,631	0	1,28,631
		**********			----------	----------	----------

	TOTAL(DDO)			1,28,631	0	1,28,631
	CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,64,575	1,42,171	38,06,746
			115-LEAVE ENCASHMENT BENEFITS	71,37,755	0	71,37,755
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,08,02,330	1,42,171	1,09,44,501
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,08,02,330	1,42,171	1,09,44,501

	CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE	2070	106-CIVIL DEFENCE	1,43,100	0	1,43,100
	**********			----------	----------	
	TOTAL(MH)			1,43,100	0	1,43,100
	**********			----------	----------	
	TOTAL(DDO)			1,43,100	0	1,43,100
1,67,92,485	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	1,41,98,429	25,94,056	
1,19,532			200-OTHER PROGRAMMES	0	1,19,532	

		**********				
		TOTAL(MH)			1,41,98,429	27,13,588	1,69,12,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,41,98,429	27,13,588	1,69,12,017
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

	CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	5,23,096	0	5,23,096
	OFFICER,CHILD DEVELOPMENT		ION AND			
	PROJECT OFFICER		RETIREMENT			
			ALLOWANCES			
			115-LEAVE	13,68,877	0	13,68,877
			ENCASHMENT			
			BENEFITS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,60,90,402	27,13,588	1,88,03,990
	2235		102-CHILD	5,12,32,248	63,99,174	5,76,31,422

			WELFARE			
			200-OTHER	5,87,610	0	5,87,610
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,18,19,858	63,99,174	5,82,19,032
		**********		----------	----------	----------
		TOTAL(DDO)		6,79,10,260	91,12,762	7,70,23,022
	CIVIL JUDGE(SR. DIVISION),CIVIL	2071	115-LEAVE	24,55,273	0	24,55,273
	JUDGE(SR. DIVISION)		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------

			TOTAL(MH)		24,55,273	0	24,55,273
	**********				----------	----------	----------
	TOTAL(DDO)				24,55,273	0	24,55,273
	CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		1,08,374	30,964	1,39,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE	2071	115-LEAVE ENCASHMENT BENEFITS	26,94,740	0	26,94,740
		**********		TOTAL(MH)	28,03,114	30,964	28,34,078
		**********		TOTAL(DDO)	28,03,114	30,964	28,34,078
	CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUATION AND		1,15,600	14,450	1,30,050

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	8,45,540	0	8,45,540
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			9,61,140	14,450	9,75,590
	**********			----------	----------	----------
	TOTAL(DDO)			9,61,140	14,450	9,75,590
	CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT	3,44,145	0	3,44,145
			ION AND			
			RETIREMENT			

			ALLOWANCES			
			115-LEAVE	36,88,650	0	36,88,650
			ENCASHMENT			
			BENEFITS			
**********				----------	----------	----------
TOTAL(MH)				40,32,795	0	40,32,795
**********				----------	----------	----------
TOTAL(DDO)				40,32,795	0	40,32,795
CIVIL SURGEION,SANGRUR		2071	101-SUPERANNUAT	5,84,168	0	5,84,168
			ION AND			
			RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEION,SANGRUR	2071	104-GRATUITIES	23,78,703	0	23,78,703
				115-LEAVE ENCASHMENT BENEFITS	55,11,797	0	55,11,797

			**********	----------	----------	----------
			TOTAL(MH)	84,74,668	0	84,74,668
		**********		----------	----------	----------
		TOTAL(DDO)		84,74,668	0	84,74,668
	CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE ENCASHMENT BENEFITS	30,42,711	0	30,42,711
			**********	----------	----------	----------
			TOTAL(MH)	30,42,711	0	30,42,711
		**********		----------	----------	----------

	TOTAL(DDO)			30,42,711	0	30,42,711
	CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	69,26,245	7,64,821	76,91,066
			104-GRATUITIES	31,32,102	0	31,32,102
			115-LEAVE ENCASHMENT BENEFITS	6,26,98,482	9,35,320	6,36,33,802
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,27,56,829	17,00,141	7,44,56,970
	2210	001-DIRECTION		1,48,69,776	19,50,322	

1,68,20,098

AND

ADMINISTRATION

004-HEALTH 21,35,801 2,28,880
23,64,681

STATISTICS AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EVALUATION			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	CIVIL SURGEON,CIVIL SURGEON	2210	101-PREVENTION AND CONTROL OF DISEASES	2,90,28,633	33,71,752	3,24,00,385

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	102-PREVENTION OF FOOD ADULTERATION	15,70,926	40,500	16,11,426
	102-SUBSIDIARY HEALTH CENTRES	1,680	0	1,680
	103-PRIMARY HEALTH CENTRES	2,88,415	7,127	2,95,542
	104-COMMUNITY HEALTH CENTRES	89,33,072	10,59,583	99,92,655
	104-DRUG CONTROL	36,75,849	8,93,700	45,69,549

	110-HOSPITAL	6,97,76,861	1,62,63,785	8,60,40,646
	AND			
	DISPENSARIES			
	110-HOSPITALS	8,41,640	0	8,41,640
	AND			
	DISPENSARIES			
	**********	----------	----------	----------
	TOTAL(MH)	13,11,22,653	2,38,15,649	15,49,38,302
2235	200-OTHER	2,21,42,465	2,57,875	2,24,00,340
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	2,21,42,465	2,57,875	

2,24,00,340								
	**********				----------	----------		

25,17,95,612	TOTAL(DDO)				22,60,21,947	2,57,73,665		
8,41,068	CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES		8,41,068	0		
1,30,481			102-SUBSIDIARY		1,30,481	0		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,JALANDHAR	2210	103-PRIMARY	5,83,075	0	5,83,075
COMMISSIONE	GOVERNANCE			HEALTH CENTRES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-COMMUNITY	3,28,145	0	3,28,145
				HEALTH CENTRES			
		**********		----------	----------		
		TOTAL(MH)			18,82,769	0	18,82,769
		**********		----------	----------		
		TOTAL(DDO)			18,82,769	0	18,82,769

	COMMANDANT,,PUNJAB HOME GUARD	2070	001-DIRECTION AND ADMINISTRATION	0	30,820	30,820
			106-CIVIL DEFENCE	4,825	0	4,825
			107-HOME GUARDS	20,01,95,427	2,36,71,928	22,38,67,355
		**********		----------	----------	----------
		TOTAL(MH)		20,02,00,252	2,37,02,748	22,39,03,000
		2235	200-OTHER PROGRAMMES	99,964	18,826	1,18,790
		**********		----------	----------	----------

			TOTAL(MH)		99,964	18,826
1,18,790						
	**********				----------	----------
	TOTAL(DDO)				20,03,00,216	2,37,21,574
22,40,21,790						
	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT		14,22,649	1,56,808
15,79,457						
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE		1,49,87,933	23,33,137
1,73,21,070						
			ENCASHMENT			
			BENEFITS			
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,64,10,582	24,89,945	1,89,00,527
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	******************************			----------	----------	
		TOTAL(DDO)			1,64,10,582	24,89,945	1,89,00,527

	COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,40,538	73,304	9,13,842
			115-LEAVE ENCASHMENT BENEFITS	1,57,47,131	0	1,57,47,131
		**********		----------	----------	
			TOTAL(MH)	3,29,98,251	25,63,249	3,55,61,500
		**********		----------	----------	
	TOTAL(DDO)			3,29,98,251	25,63,249	3,55,61,500

	COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	11,73,845	1,43,498	13,17,343
			115-LEAVE ENCASHMENT BENEFITS	1,41,12,827	0	1,41,12,827
----------		**********	----------	----------	----------	----------
			TOTAL(MH)	1,52,86,672	1,43,498	1,54,30,170
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,52,86,672	1,43,498	1,54,30,170

	COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,93,496	36,687	3,30,183	
			115-LEAVE ENCASHMENT BENEFITS	1,30,04,723	0	1,30,04,723	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,32,98,219	36,687	1,33,34,906

		**********			----------	----------	----------
		TOTAL(DDO)			1,32,98,219	36,687	1,33,34,906
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,80,528	35,066	3,15,594
				115-LEAVE ENCASHMENT BENEFITS	48,53,710	0	48,53,710
		**********			----------	----------	----------
		TOTAL(MH)			51,34,238	35,066	

						51,69,304
	**********			----------	----------	----------
	TOTAL(DDO)			51,34,238	35,066	51,69,304
	COMMANDANT,9TH BATTALLION FBD	2071	101-SUPERANNUAT ION AND RETIREMENT	0	1,78,674	1,78,674
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	1,35,24,422	0	1,35,24,422
	**********			----------	----------	----------
	TOTAL(MH)			1,35,24,422	1,78,674	1,37,03,096

**********					----------	----------	----------
TOTAL(DDO)					1,35,24,422	1,78,674	1,37,03,096
COMMANDANT,COMMANDANT 13TH BATTALION, PAP,		2071	101-SUPERANNUAT ION AND RETIREMENT		2,29,904	28,738	2,58,642
			115-LEAVE		1,43,59,207	49,23,580	1,92,82,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ENCASHMENT BENEFITS			
			**********		----------	----------	
				TOTAL(MH)	1,45,89,111	49,52,318	1,95,41,429
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
				200-OTHER PROGRAMMES	17,08,269	0	17,08,269

			**********		----------	----------
			TOTAL(MH)		17,38,269	0
		**********			----------	----------
		TOTAL(DDO)			1,63,27,380	49,52,318
	COMMANDER,6TH BATALLION,FAZILKA	2070	001-DIRECTION		0	2,500
			AND			
			ADMINISTRATION			
			107-HOME GUARDS		10,88,03,724	1,31,73,057
		**********			----------	----------
		TOTAL(MH)			10,88,03,724	1,31,75,557

			**********		----------	----------
			TOTAL(MH)		17,38,269	0
		**********			----------	----------
		TOTAL(DDO)			1,63,27,380	49,52,318
	COMMANDER,6TH BATALLION,FAZILKA	2070	001-DIRECTION		0	2,500
			AND			
			ADMINISTRATION			
			107-HOME GUARDS		10,88,03,724	1,31,73,057
		**********			----------	----------
		TOTAL(MH)			10,88,03,724	1,31,75,557

		2235	200-OTHER	5,56,589	0	5,56,589
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,56,589	0	5,56,589
	**********			----------	----------	----------
	TOTAL(DDO)			10,93,60,313	1,31,75,557	12,25,35,870
	COMMANDING OFFICER,3RD PUNJB	2071	115-LEAVE	10,05,000	0	10,05,000
	BATTALION, NCC		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		10,05,000	0	10,05,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDING OFFICER,3RD PUNJB	2235	200-OTHER	2,00,000	0	2,00,000
COMMISSIONE	GOVERNANCE	BATTALION, NCC		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		12,05,000	0	12,05,000
			TOTAL(MH)		12,05,000	0	12,05,000

**********				----------	----------	----------
TOTAL(DDO)				12,05,000	0	12,05,000
CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		19,01,811	2,35,523	21,37,334
		115-LEAVE ENCASHMENT BENEFITS		17,48,700	0	17,48,700
**********				----------	----------	----------
TOTAL(MH)				36,50,511	2,35,523	38,86,034

	**********			----------	----------	
	TOTAL(DDO)			36,50,511	2,35,523	38,86,034
	CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,66,144	1,70,768	15,36,912
			115-LEAVE ENCASHMENT BENEFITS	40,56,180	5,275	40,61,455
		**********		----------	----------	
		TOTAL(MH)		54,22,324	1,76,043	55,98,367
	**********			----------	----------	

		TOTAL(DDO)			54,22,324	1,76,043	55,98,367
		CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	41,36,759	7,85,240	49,21,999

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			41,36,759	7,85,240	49,21,999

		**********			----------	----------	----------
		TOTAL(DDO)			41,36,759	7,85,240	49,21,999
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,88,902	1,06,387	2,95,289
				115-LEAVE ENCASHMENT BENEFITS	5,65,480	0	5,65,480
		**********			----------	----------	----------
		TOTAL(MH)			7,54,382	1,06,387	8,60,769

	******************************			------------------	----------	----------
	TOTAL(DDO)			7,54,382	1,06,387	8,60,769
	DEPUTY COMMISSIONER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	14,59,189	0	14,59,189
		**********		------------------	----------	----------
		TOTAL(MH)		14,59,189	0	14,59,189
	******************************			------------------	----------	----------
	TOTAL(DDO)			14,59,189	0	14,59,189
	DEPUTY CONTROLLER,CENTRAL	2071	115-LEAVE	0	1,41,720	1,41,720

	WORKSHOP , PUNJAB			ENCASHMENT			
				BENEFITS			
		**********		----------	----------		
		TOTAL(MH)			0	1,41,720	1,41,720
		**********		----------	----------		
		TOTAL(DDO)			0	1,41,720	1,41,720
	DEPUTY CONTROLLER,DIRECTORATE OF	2071	101-SUPERANNUAT		21,12,513	1,74,525	22,87,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		SOCIAL WELFARE, PUNJAB		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	69,26,381	1,76,307	71,02,688
	SECRETARY, PUNJAB, CHANDIGARH						
		**********		TOTAL(MH)	90,38,894	3,50,832	93,89,726
		**********		TOTAL(DDO)	90,38,894	3,50,832	93,89,726

	DEPUTY CONTROLLER,INFORMATION	2071	115-LEAVE	44,62,736	8,62,960	53,25,696
	AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
	TOTAL(MH)			44,62,736	8,62,960	53,25,696
	**********		----------	----------	----------	----------
	TOTAL(DDO)			44,62,736	8,62,960	53,25,696
	DEPUTY CONTROLLER,LOCAL	2071	101-SUPERANNUAT	2,80,436	33,433	3,13,869
	GOVERNMENT, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			

		**********		----------	----------	----------
		TOTAL(MH)		2,80,436	33,433	3,13,869
	**********			----------	----------	----------
	TOTAL(DDO)			2,80,436	33,433	3,13,869
	DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	32,39,342	3,32,726	35,72,068
	DAM PROJECT, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			105-FAMILY	2,14,050	0	2,14,050
			PENSIONS			
			115-LEAVE	71,68,870	1,52,660	73,21,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********	TOTAL(MH)	1,06,22,262	4,85,386	1,11,07,648
		******************************		TOTAL(DDO)	1,06,22,262	4,85,386	1,11,07,648

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,45,042	1,01,887	22,46,929
				105-FAMILY PENSIONS	49,450	0	49,450
				115-LEAVE ENCASHMENT BENEFITS	11,79,200	0	11,79,200
		**********		----------	----------	----------	----------
		TOTAL(MH)			33,73,692	1,01,887	34,75,579

	**********			----------	----------	
	TOTAL(DDO)			33,73,692	1,01,887	34,75,579
	DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	103-PROMOTION OF SMALL SAVINGS	15,99,064	1,69,750	17,68,814
		**********		----------	----------	
		TOTAL(MH)		15,99,064	1,69,750	17,68,814
	**********			----------	----------	
	TOTAL(DDO)			15,99,064	1,69,750	17,68,814
	DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	115-LEAVE ENCASHMENT	22,59,120	0	22,59,120

BENEFITS

**********				----------	----------	----------
TOTAL(MH)				22,59,120	0	22,59,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			22,59,120	0	22,59,120
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
	DEPUTY DIRECTOR,AGRICULTURE(P)	2071	115-LEAVE ENCASHMENT BENEFITS	27,25,560	0	27,25,560
		**********		----------	----------	----------
			TOTAL(MH)	49,84,680	0	49,84,680
	**********			----------	----------	----------
	TOTAL(DDO)			49,84,680	0	49,84,680
	DEPUTY DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	4,13,702	51,250	4,64,952

	HUSBANDARY	ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	98,25,680	0	98,25,680
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,02,39,382	51,250	1,02,90,632
	**********		----------	----------	----------
	TOTAL(DDO)		1,02,39,382	51,250	1,02,90,632
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071 101-SUPERANNUAT	20,50,060	68,563	21,18,623
		ION AND			

RETIREMENT

ALLOWANCES

					104-GRATUITIES	24,56,758	0	24,56,758
					105-FAMILY	3,11,265	28,537	3,39,802

PENSIONS

					115-LEAVE	2,39,00,390	18,77,340	2,57,77,730

ENCASHMENT

BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,87,18,473	19,74,440	3,06,92,913
FINANCIAL	PRINCIPAL SECRETARY,	**********					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			2,87,18,473	19,74,440	3,06,92,913
		DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	101-SUPERANNUAT		67,928	0	67,928
			ION AND				
			RETIREMENT				
			ALLOWANCES				

			115-LEAVE ENCASHMENT BENEFITS	16,01,300	0
16,01,300					
			**********	----------	----------

			TOTAL(MH)	3,03,87,701	19,74,440
3,23,62,141					
			**********	----------	----------

			TOTAL(DDO)	3,03,87,701	19,74,440
3,23,62,141					
5,30,793	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,12,839	1,17,954

			115-LEAVE ENCASHMENT BENEFITS	91,02,620	0	91,02,620
		**********		----------	----------	----------
			TOTAL(MH)	95,15,459	1,17,954	96,33,413
	**********			----------	----------	----------
	TOTAL(DDO)			95,15,459	1,17,954	96,33,413
	DEPUTY DIRECTOR,HORTICULTURE (G)	2071	115-LEAVE ENCASHMENT BENEFITS	12,74,940	0	12,74,940
		**********		----------	----------	----------
			TOTAL(MH)	12,74,940	0	

12,74,940

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			12,74,940	0	12,74,940

	DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	4,19,972	0	4,19,972
		**********		----------	----------	----------
		TOTAL(MH)		16,94,912	0	16,94,912
		2071	115-LEAVE ENCASHMENT BENEFITS	12,06,000	0	12,06,000
		**********		----------	----------	----------
		TOTAL(MH)		12,06,000	0	12,06,000
	******************************			----------	----------	----------

	TOTAL(DDO)			29,00,912	0	29,00,912
	DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,62,456	82,807	7,45,263
			115-LEAVE ENCASHMENT BENEFITS	6,39,400	0	6,39,400
		**********	----------	----------	----------	----------
		TOTAL(MH)		13,01,856	82,807	13,84,663
	**********		----------	----------	----------	----------
	TOTAL(DDO)			13,01,856	82,807	

13,84,663							
		DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	7,05,941	0	7,05,941
		COM.DEVELOPMENT		ION AND			
				RETIREMENT			
				ALLOWANCES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	115-LEAVE ENCASHMENT BENEFITS	0	13,18,560	13,18,560

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		**********		----------	----------	
		TOTAL(MH)		7,05,941	13,18,560	20,24,501
		**********		----------	----------	
	TOTAL(DDO)			7,05,941	13,18,560	20,24,501
	DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	115-LEAVE ENCASHMENT BENEFITS	14,61,860	0	14,61,860
		**********		----------	----------	
		TOTAL(MH)		14,61,860	0	14,61,860

		2235	200-OTHER	4,00,000	0	4,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,00,000	0	4,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			18,61,860	0	18,61,860
	DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	18,92,643	3,23,714	22,16,357
	OFFICER,		OF SMALL			
			SAVINGS			
		**********		----------	----------	----------
		TOTAL(MH)		18,92,643	3,23,714	

22,16,357

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TOTAL(DDO) 18,92,643 3,23,714
22,16,357

DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB 2047 103-PROMOTION OF SMALL SAVINGS 8,59,840 1,06,724
9,66,564

****

TOTAL(MH) 8,59,840 1,06,724
9,66,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			8,59,840	1,06,724	9,66,564
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						
		DEPUTY DISTRICT	2071	115-LEAVE	7,15,560	0	7,15,560
		ATTORNEY,DISTRICT ATTORNEY		ENCASHMENT			
				BENEFITS			
		**********					

			TOTAL(MH)	15,75,400	1,06,724	16,82,124
	**********			----------	----------	----------
	TOTAL(DDO)			15,75,400	1,06,724	16,82,124
	DEPUTY ECONOMIC STATISTICAL ADVISOR,DEPUTY ECONOMIC STATISTICAL DEPARTMENT	2235	200-OTHER PROGRAMMES	14,469	0	14,469
			**********	----------	----------	----------
			TOTAL(MH)	14,469	0	14,469
	**********			----------	----------	----------
	TOTAL(DDO)			14,469	0	14,469

	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29,28,860	3,32,803	32,61,663
			115-LEAVE ENCASHMENT BENEFITS	1,37,73,420	0	1,37,73,420
		**********		----------	----------	----------
			TOTAL(MH)	1,67,02,280	3,32,803	1,70,35,083
		2235	200-OTHER PROGRAMMES	1,88,751	0	1,88,751

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,88,751	0	1,88,751
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			1,68,91,031	3,32,803	1,72,23,834

	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	10,85,400	0	10,85,400
	**********		TOTAL(MH)	12,74,151	0	12,74,151
	**********		TOTAL(DDO)	1,79,76,431	3,32,803	1,83,09,234
	DEPUTY REGISTRER,CO-OPERATIVE SOCITY	2235	200-OTHER PROGRAMMES	14,42,236	30,420	14,72,656
	**********					

			TOTAL(MH)	14,42,236	30,420
14,72,656					
	**********			----------	----------
	TOTAL(DDO)			14,42,236	30,420
14,72,656					
	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	101-SUPERANNUATION AND RETIREMENT	3,75,744	46,968
4,22,712					
			ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	1,13,03,825	6,72,680
1,19,76,505					
	**********			----------	----------

			TOTAL(MH)		1,16,79,569	7,19,648	1,23,99,217
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,16,79,569	7,19,648	1,23,99,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	30,000	0	30,000

	CHANDIGARH		NT PROVIDENT FUND			
			200-OTHER	12,76,704	0	12,76,704
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			13,06,704	0	13,06,704
	**********		----------	----------	----------	----------
	TOTAL(DDO)			13,06,704	0	13,06,704
	DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,15,218	93,859	17,09,077

			115-LEAVE ENCASHMENT BENEFITS	12,29,34,065	2,20,14,399	14,49,48,464
**********				----------	----------	----------
			TOTAL(MH)	12,45,49,283	2,21,08,258	14,66,57,541
**********				----------	----------	----------
			TOTAL(DDO)	12,45,49,283	2,21,08,258	14,66,57,541
DIRCTOR,ANIMAL HUSBANDRY	2071		115-LEAVE ENCASHMENT BENEFITS	53,31,640	0	53,31,640

			**********		----------	----------	

			TOTAL(MH)		53,31,640	0	
53,31,640							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,AYURVEDIC, PUNJAB	2071	115-LEAVE	28,62,240	0	28,62,240
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		33,11,152	56,114	33,67,266
		TOTAL(MH)					
	**********				33,11,152	56,114	33,67,266
	TOTAL(DDO)						
	DIRECTOR,COLONIZATION, PUNJAB		2071	101-SUPERANNUAT	2,21,285	44,257	2,65,542
				ION AND			

			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	
		TOTAL(MH)		2,21,285	44,257	2,65,542
		**********		----------	----------	
		TOTAL(DDO)		2,21,285	44,257	2,65,542
38,22,092	DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	34,88,325	3,33,767	
2,72,03,608			115-LEAVE	2,08,38,608	63,65,000	

			ENCASHMENT			
			BENEFITS			
			117-GOVERNMENT	8,154	0	8,154
			CONTRIBUTION			
			FOR DEFINED			
			CONTRIBUTION			
			PENSION SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		2,43,35,087	66,98,767	3,10,33,854
		**********		----------	----------	----------
		TOTAL(DDO)		2,43,35,087	66,98,767	3,10,33,854
	DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	7,58,172	0	7,58,172

SCIENCE AND RESEARCH ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********	**********		----------	----------	
				TOTAL(MH)	7,58,172	0	7,58,172
		**********			----------	----------	
		TOTAL(DDO)			7,58,172	0	7,58,172

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,KANDI WATER SHED DESIGN DIVISION	101-SUPERANNUATION AND RETIREMENT BENEFITS	9,19,200	1,14,900
			115-LEAVE ENCASHMENT	21,00,610	0
		**********	----------	----------	----------
			TOTAL(MH)	30,19,810	1,14,900
		**********	----------	----------	----------
		TOTAL(DDO)		30,19,810	1,14,900

10,34,100	
21,00,610	

31,34,710	

31,34,710	

	DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,05,02,00,000	5,70,00,000	1,10,72,00,000
		**********	TOTAL(MH)	1,05,02,00,000	5,70,00,000	1,10,72,00,000
		3451	092-OTHER OFFICES	27,60,000	3,00,000	30,60,000
		**********	TOTAL(MH)	27,60,000	3,00,000	30,60,000

		******************************			-------------------	---------------	----------
		TOTAL(DDO)			1,05,29,60,000	5,73,00,000	1,11,02,60,000
		DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	22,56,506	3,58,007	26,14,513

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	115-LEAVE ENCASHMENT	48,91,405	39,07,601	87,99,006

RS	REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH				1,14,13,519
		BENEFITS			
**********		----------	----------	----------	----------
	TOTAL(MH)		71,47,911	42,65,608	1,14,13,519
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		76,24,000	0	76,24,000
	800-OTHER EXPENDITURE		1,62,02,000	0	1,62,02,000
**********		----------	----------	----------	----------

		TOTAL(MH)	2,38,26,000	0	2,38,26,000
	**********		----------	----------	----------
	TOTAL(DDO)		3,09,73,911	42,65,608	3,52,39,519
	DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	43,570	0	43,570
		115-LEAVE ENCASHMENT BENEFITS	77,27,727	79,355	78,07,082
	**********		----------	----------	----------
	TOTAL(MH)		77,71,297	79,355	78,50,652

**********					----------	----------	----------
TOTAL(DDO)					77,71,297	79,355	78,50,652
DISTRICT AND SESION JUDGE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			2,54,360	31,795	2,86,155
		115-LEAVE ENCASHMENT			21,62,638	0	21,62,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		24,16,998	31,795	24,48,793
		**********			----------	----------	----------
		TOTAL(DDO)			24,16,998	31,795	24,48,793
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESSION	2071	115-LEAVE	19,47,560	0	19,47,560
COMMISSIONE	GOVERNANCE	JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		**********		----------	----------	----------
		TOTAL(MH)		19,47,560	0	19,47,560
	**********			----------	----------	----------
	TOTAL(DDO)			19,47,560	0	19,47,560
DISTRICT AND SESSION JUDGE,ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS		24,01,994	0	24,01,994
		**********		----------	----------	----------
		TOTAL(MH)		24,01,994	0	24,01,994
	**********			----------	----------	----------

	TOTAL(DDO)			24,01,994	0	24,01,994
	DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	10,04,732	0	10,04,732
		**********	----------	----------	----------	----------
		TOTAL(MH)		10,04,732	0	10,04,732
		2235	200-OTHER PROGRAMMES	4,31,393	0	4,31,393
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,31,393	0	4,31,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,36,125	0	14,36,125
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,64,267	26,427	2,90,694

			115-LEAVE ENCASHMENT BENEFITS	9,15,220	0	9,15,220
	**********			----------	----------	----------
	TOTAL(MH)			16,10,880	26,427	16,37,307
	**********			----------	----------	----------
	TOTAL(DDO)			26,15,612	26,427	26,42,039
	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	19,02,955	0	19,02,955
			102-SUBSIDIARY HEALTH CENTRES	2,11,000	0	2,11,000

14,94,029	103-PRIMARY HEALTH CENTRES	14,94,029	0
4,48,853	104-COMMUNITY HEALTH CENTRES	4,48,853	0
9,73,004	110-HOSPITAL AND DISPENSARIES	9,73,004	0
2,78,658	110-HOSPITALS AND DISPENSARIES	2,78,658	0
----------	**********	----------	----------
53,08,499	TOTAL(MH)	53,08,499	0

		**********			----------	----------	
		TOTAL(DDO)			53,08,499	0	53,08,499
		DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE ENCASHMENT	4,03,126	0	4,03,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		UNANI		BENEFITS			
			**********		----------	----------	

			TOTAL(MH)		4,03,126	0	4,03,126
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,03,126	0	4,03,126
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	3,82,824	0	3,82,824
COMMISSIONE	GOVERNANCE	GUARD		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	14,32,920	0	14,32,920
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------

			TOTAL(MH)		18,15,744	0
18,15,744						
	**********			----------	----------	

	TOTAL(DDO)				18,15,744	0
18,15,744						
	DISTRICT COMMANDANT,PUNJAB HOME	2070	001-DIRECTION		0	2,500
2,500						
	GUARD, LUDHIANA		AND			
			ADMINISTRATION			
			106-CIVIL		49,61,855	6,32,616
55,94,471						
			DEFENCE			
			107-HOME GUARDS		21,16,27,820	2,49,49,431
23,65,77,251						
		**********		----------	----------	

		TOTAL(MH)			21,65,89,675	2,55,84,547
24,21,74,222						

	2235	200-OTHER	3,89,513	19,784	4,09,297
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	3,89,513	19,784	4,09,297
	**********		----------	----------	----------
		TOTAL(DDO)	21,69,79,188	2,56,04,331	24,25,83,519
		DISTRICT COMMANDER,, BHATINDA	2070	001-DIRECTION	0	500	500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL DEFENCE	21,36,525	2,93,077	24,29,602
				107-HOME GUARDS	13,78,86,418	1,63,77,743	15,42,64,161
			**********		----------	----------	----------
			TOTAL(MH)		14,00,22,943	1,66,71,320	15,66,94,263
			2235	200-OTHER	3,42,875	0	3,42,875

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		3,42,875	0	3,42,875
		**********		----------	----------	----------
		TOTAL(DDO)		14,03,65,818	1,66,71,320	15,70,37,138
	DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	001-DIRECTION AND ADMINISTRATION	0	2,500	2,500
			107-HOME GUARDS	4,81,12,313	56,38,610	5,37,50,923
		**********		----------	----------	----------
		TOTAL(MH)		4,81,12,313	56,41,110	5,37,53,423

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TOTAL(DDO)				4,81,12,313	56,41,110	5,37,53,423
DISTRICT COMMANDER,GURDASPUR	2070	001-DIRECTION AND ADMINISTRATION		0	2,500	2,500
		106-CIVIL DEFENCE		21,75,567	2,79,500	24,55,067
		107-HOME GUARDS		19,82,57,144	2,39,18,905	22,21,76,049
**********				----------	----------	----------
TOTAL(MH)				20,04,32,711	2,42,00,905	22,46,33,616
	2235	200-OTHER		9,086	0	

9,086

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			9,086	0	9,086
		**********			----------	----------	----------
		TOTAL(DDO)			20,04,41,797	2,42,00,905	22,46,42,702

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE	58,09,409	6,54,250	64,63,659
				107-HOME GUARDS	29,02,91,679	3,38,96,951	32,41,88,630
			**********	----------	----------	----------	----------
			TOTAL(MH)		29,61,01,088	3,45,51,201	33,06,52,289
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,18,688	27,336	2,46,024
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,18,688	27,336	2,46,024

		2235	200-OTHER	5,54,479	1,27,163	6,81,642
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,54,479	1,27,163	6,81,642
		**********		----------	----------	----------
	TOTAL(DDO)			29,68,74,255	3,47,05,700	33,15,79,955
	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE	42,99,828	6,25,164	49,24,992
			107-HOME GUARDS	12,99,05,155	1,53,28,625	14,52,33,780
		**********		----------	----------	----------

			TOTAL(MH)		13,42,04,983	1,59,53,789
15,01,58,772						
			2235	200-OTHER	21,365	0
21,365						
				PROGRAMMES		
			**********		----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,365	0	21,365

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			13,42,26,348	1,59,53,789
	DISTRICT COMMANDER,PUNJAB HOME	2070	001-DIRECTION		4,520	0
	GUARD, FARIDKOT		AND			
			ADMINISTRATION			
			106-CIVIL		25,87,806	3,35,326
			DEFENCE			
			107-HOME GUARDS		23,50,04,119	2,78,97,114
		**********		----------	----------	----------

15,01,80,137	
4,520	
29,23,132	
26,29,01,233	

	TOTAL(MH)	23,76,17,810	2,82,32,440	26,58,50,250
2071	115-LEAVE ENCASHMENT BENEFITS	7,59,887	0	7,59,887
**********		----------	----------	----------
	TOTAL(MH)	7,59,887	0	7,59,887
2235	200-OTHER PROGRAMMES	1,08,570	56,834	1,65,404
**********		----------	----------	----------
	TOTAL(MH)	1,08,570	56,834	1,65,404

	**********			----------	----------	
	TOTAL(DDO)			37,26,91,250	4,42,43,063	41,69,34,313
	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	001-DIRECTION AND ADMINISTRATION	21,202	0	21,202
			106-CIVIL DEFENCE	57,12,209	7,48,050	64,60,259
			107-HOME GUARDS	18,63,98,383	2,24,21,106	20,88,19,489
	**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,21,31,794	2,31,69,156	21,53,00,950
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,56,856	32,107	2,88,963
			**********		----------	----------	----------
			TOTAL(MH)		19,23,88,650	2,32,01,263	21,55,89,913
		**********			----------	----------	----------
		TOTAL(DDO)			19,23,88,650	2,32,01,263	21,55,89,913

	DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS	6,17,92,470	73,66,172	6,91,58,642
		**********		----------	----------	----------
	TOTAL(MH)			6,17,92,470	73,66,172	6,91,58,642
	**********			----------	----------	----------
	TOTAL(DDO)			6,17,92,470	73,66,172	6,91,58,642
	DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	106-CIVIL DEFENCE	20,39,870	2,54,658	22,94,528
			107-HOME GUARDS	13,02,53,249	1,54,39,282	14,56,92,531
		**********		----------	----------	----------

		TOTAL(MH)			13,22,93,119	1,56,93,940
14,79,87,059						
		2071	101-SUPERANNUAT		2,39,440	29,930
2,69,370						
			ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********			----------	----------
			TOTAL(MH)		2,39,440	29,930
2,69,370						
		**********			----------	----------
		TOTAL(DDO)			13,25,32,559	1,57,23,870
14,82,56,429						
	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL		20,93,187	2,68,052
23,61,239						

GUARD, SANGRUR DEFENCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	107-HOME GUARDS	20,05,58,007	2,40,11,554	22,45,69,561
		**********			----------	----------	----------
		TOTAL(MH)			20,26,51,194	2,42,79,606	22,69,30,800

		2235	200-OTHER	3,80,154	0	3,80,154
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,80,154	0	3,80,154
	**********			----------	----------	----------
	TOTAL(DDO)			20,30,31,348	2,42,79,606	22,73,10,954
	DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,54,736	76,958	6,31,694
			115-LEAVE	27,443	0	

27,443			ENCASHMENT			
			BENEFITS			
----------		**********	----------	----------	----------	
		TOTAL(MH)		5,82,179	76,958	
6,59,137						
----------	**********		----------	----------	----------	
	TOTAL(DDO)			5,82,179	76,958	
6,59,137						
	DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	18,56,254	2,30,240	
20,86,494	FOOD AND SUPLLIES CONTROLLER		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	5,49,400	0	
5,49,400						

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		24,05,654	2,30,240	26,35,894
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,05,654	2,30,240	26,35,894

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,19,509	2,69,863
				115-LEAVE ENCASHMENT BENEFITS	30,61,900	0
		**********		TOTAL(MH)	78,87,063	5,00,103
		**********		TOTAL(DDO)	78,87,063	5,00,103

	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,54,198	2,53,458	16,07,656
		**********	TOTAL(MH)	13,54,198	2,53,458	16,07,656
		2235	200-OTHER PROGRAMMES	39,844	0	39,844
		**********	TOTAL(MH)	39,844	0	39,844
	**********					

	TOTAL(DDO)			13,94,042	2,53,458	16,47,500
	DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	31,90,213	2,26,673	34,16,886
	SUPPLY CONTROLLER		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	43,02,814	0	43,02,814
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
	TOTAL(MH)			74,93,027	2,26,673	77,19,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			74,93,027	2,26,673	77,19,700
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	3,04,472	1,30,640	4,35,112
		(ELEMENTARY),DISTRICT EDUCATION		ION AND			
		OFFICER (ELEMENTARY)		RETIREMENT			
				ALLOWANCES			

		**********		----------	----------	----------
		TOTAL(MH)		77,97,499	3,57,313	81,54,812
	**********			----------	----------	----------
	TOTAL(DDO)			77,97,499	3,57,313	81,54,812
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	9,35,320	0	9,35,320
		**********		----------	----------	----------
		TOTAL(MH)		9,35,320	0	9,35,320

	**********			----------	----------	
	TOTAL(DDO)			9,35,320	0	9,35,320
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,30,502	0	8,30,502
			104-GRATUITIES	12,34,622	0	12,34,622
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	16,45,344	0	16,45,344
			115-LEAVE ENCASHMENT	13,10,313	0	13,10,313

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	TOTAL(MH)		50,20,781	0	50,20,781
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION					
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(DDO)				50,20,781	0	50,20,781
DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		24,847	0	24,847
		115-LEAVE ENCASHMENT BENEFITS		7,82,560	0	7,82,560
**********				----------	----------	----------
TOTAL(MH)				58,28,188	0	58,28,188

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TOTAL(DDO)				58,28,188	0	58,28,188
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		0	1,56,363	1,56,363
		115-LEAVE ENCASHMENT BENEFITS		1,40,630	0	1,40,630
	**********			----------	----------	----------
	TOTAL(MH)			1,40,630	1,56,363	2,96,993
**********				----------	----------	----------

		TOTAL(DDO)				1,40,630	1,56,363	2,96,993
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(I.B)	2071	115-LEAVE ENCASHMENT BENEFITS		3,39,252	0	3,39,252
			**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,39,252	0	3,39,252

FINANCIAL	PRINCIPAL SECRETARY,	******************************		------------------	----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			3,39,252	0
3,39,252						
		DISTRICT EDUCATION	2071	101-SUPERANNUAT	6,37,626	0
6,37,626						
		OFFICER,DISTRICT EDUCATION		ION AND		
		OFFICER(PRIMARY)		RETIREMENT		
				ALLOWANCES		
				115-LEAVE	39,88,660	0
39,88,660						
				ENCASHMENT		
				BENEFITS		

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TOTAL(MH)		49,65,538	0	49,65,538
2202	001-DIRECTION AND ADMINISTRATION	4,51,23,998	70,59,975	5,21,83,973
	101-GOVERNMENT PRIMARY SCHOOLS	62,66,898	0	62,66,898
	108-EXAMINATIONS	0	8,402	8,402
**********		----------	----------	----------
TOTAL(MH)		5,13,90,896	70,68,377	5,84,59,273

			2235	200-OTHER	5,20,614	0
5,20,614						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		5,20,614	0
5,20,614						
		******************************			----------	----------

		TOTAL(DDO)			5,68,77,048	70,68,377
6,39,45,425						
		DISTRICT EDUCATION	2071	101-SUPERANNUAT	16,50,865	1,43,143
17,94,008						
		OFFICER,DISTRICT EDUCATION		ION AND		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, PRIMARY		RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	104-GRATUITIES	11,38,896	0	11,38,896
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,27,830	0	4,27,830

			115-LEAVE ENCASHMENT BENEFITS	23,00,988	0	23,00,988
**********				----------	----------	----------
TOTAL(MH)				55,18,579	1,43,143	56,61,722
**********				----------	----------	----------
TOTAL(DDO)				55,18,579	1,43,143	56,61,722
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,44,998	20,714	1,65,712

			105-FAMILY PENSIONS	20,714	0	20,714
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,65,712	20,714	1,86,426
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,65,712	20,714	1,86,426
	DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,07,907	2,93,964	29,01,871
			115-LEAVE ENCASHMENT	18,42,450	0	18,42,450

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	TOTAL(MH)		44,50,357	2,93,964	47,44,321

	**********			----------	----------	
	TOTAL(DDO)			44,50,357	2,93,964	47,44,321
	DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	20,05,980	0	20,05,980
	DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
			BENEFITS			
	**********			----------	----------	
	TOTAL(MH)			64,56,337	2,93,964	67,50,301
	**********			----------	----------	
	TOTAL(DDO)			64,56,337	2,93,964	67,50,301
	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,59,791	0	1,59,791

	OFFICER,PUBLIC RELATION		PROGRAMMES			
	DEPARTMENT					
		**********		----------	----------	----------
		TOTAL(MH)		1,59,791	0	1,59,791
		**********		----------	----------	----------
		TOTAL(DDO)		1,59,791	0	1,59,791
	DISTRICT REVENUE	2071	115-LEAVE	10,52,758	0	10,52,758
	OFFICER,DISTRICT REVENUE OFFICER		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		10,52,758	0	10,52,758

	**********				----------	----------	
	TOTAL(DDO)				10,52,758	0	10,52,758
	DISTRICT SAVING OFFICER,DISTRICT 2047		103-PROMOTION OF SMALL SAVINGS		20,36,989	1,87,313	22,24,302
	SAVING OFFICER						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		20,36,989	1,87,313	22,24,302
		**********			----------	----------	----------
		TOTAL(DDO)			20,36,989	1,87,313	22,24,302
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING	2047	103-PROMOTION	6,47,326	76,340	7,23,666
COMMISSIONE	GOVERNANCE	OFFICER,NAWANSHAHAR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		6,47,326	76,340	7,23,666
		**********			----------	----------	----------

	TOTAL(DDO)			6,47,326	76,340	7,23,666
	DISTRICT SAVINGS OFFICER,JALANDHAR	2047	103-PROMOTION OF SMALL SAVINGS	7,55,491	90,848	8,46,339
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,55,491	90,848	8,46,339
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,55,491	90,848	8,46,339
	DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS	2,65,649	30,389	2,96,038

			**********	----------	----------	----------
			TOTAL(MH)		2,65,649	30,389
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			2,65,649	30,389
	DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS		1,36,452	2,284
			**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,36,452	2,284	1,38,736
FINANCIAL	PRINCIPAL SECRETARY,	**********					
COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			1,36,452	2,284	1,38,736
		DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	101-SUPERANNUATION AND	1,80,190	13,803	1,93,993

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	70,75,353	0	70,75,353
		ENCASHMENT			
		BENEFITS			
**********		----------	----------	----------	----------
	TOTAL(MH)		73,91,995	16,087	74,08,082
2202	109-GOVERNMENT		53,400	0	53,400
		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		53,400	0	53,400

		2235	200-OTHER	12,000	0
12,000					
			PROGRAMMES		
		**********		----------	----------

		TOTAL(MH)		12,000	0
12,000					
	**********			----------	----------

	TOTAL(DDO)			74,57,395	16,087
74,73,482					
	DISTRICT SMALL SAVING OFFICER,,	2047	103-PROMOTION	29,95,249	15,30,048
45,25,297					
	BHATINDA		OF SMALL		
			SAVINGS		
		**********		----------	----------

		TOTAL(MH)		29,95,249	15,30,048

45,25,297

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********	**********	**********			**********	**********	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			29,95,249	15,30,048	45,25,297
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	DISTRICT SMALL SAVING	2047	103-PROMOTION	4,89,144	0	4,89,144
	OFFICER,DISTRICT SMALL SAVING		OF SMALL			
	OFFICER,TARN TARAN		SAVINGS			
		**********		----------	----------	----------
		TOTAL(MH)		34,84,393	15,30,048	50,14,441
		**********		----------	----------	----------
	TOTAL(DDO)			34,84,393	15,30,048	50,14,441
	DISTRICT SMALL SAVINGS	2047	103-PROMOTION	1,52,676	11,100	1,63,776
	OFFICER,MANSA		OF SMALL			
			SAVINGS			
		**********		----------	----------	----------

			TOTAL(MH)	1,52,676	11,100	1,63,776
	**********			----------	----------	----------
	TOTAL(DDO)			1,52,676	11,100	1,63,776
	DISTRICT SOCIAL SECURITY OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	4,74,360	0	4,74,360
			TOTAL(MH)	4,74,360	0	4,74,360
	**********			----------	----------	----------
	TOTAL(DDO)			4,74,360	0	4,74,360
		2235	102-PENSIONS UNDER SOCIAL SECURITY	45,66,39,219	5,64,32,648	51,30,71,867

				SCHEMES			
				789-SPECIAL	45,20,07,000	5,58,52,500	50,78,59,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		90,86,46,219	11,22,85,148	1,02,09,31,367

FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			90,91,20,579	11,22,85,148
		DISTRICT SPORTS OFFICER,SPORTS	2202	109-GOVERNMENT	0	45,45,280
		DEPARTMENT		SECONDARY		
				SCHOOLS		
		**********			----------	----------
		TOTAL(MH)			90,86,46,219	11,68,30,428

1,02,14,05,727	
45,45,280	
1,02,54,76,647	

		2235	200-OTHER	1,36,212	0	1,36,212
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,36,212	0	1,36,212
	**********			----------	----------	----------
	TOTAL(DDO)			90,92,56,791	11,68,30,428	1,02,60,87,219
	DISTRICT TOWN PLANNER,DISTRICT	2071	115-LEAVE	17,24,900	0	17,24,900
	TOWN PLANNER		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		17,24,900	0	17,24,900

		2235	200-OTHER	55,501	0	55,501
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		55,501	0	55,501
		**********		----------	----------	----------
	TOTAL(DDO)			17,80,401	0	17,80,401
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING	2071	101-SUPERANNUAT ION AND	6,80,744	85,093	7,65,837

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER		RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	0	74,240	74,240
SECRETERIAT			**********		6,80,744	1,59,333	8,40,077
				TOTAL(MH)			
		******************************					

	TOTAL(DDO)			6,80,744	1,59,333	8,40,077
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,00,71,77,711	1,21,47,95,382	11,22,19,73,093
			102-COMMUTED VALUE OF PENSIONS	43,81,95,937	6,49,31,030	50,31,26,967
			104-GRATUITIES	1,46,38,14,659	16,29,63,642	1,62,67,78,301
			105-FAMILY PENSIONS	33,29,45,050	4,98,66,999	38,28,12,049
			109-PENSIONS TO EMPLOYEES OF	19,06,22,698	2,49,49,994	21,55,72,692

STATE AIDED EDUCATIONAL INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	40,24,268	4,56,005	44,80,273
115-LEAVE ENCASHMENT BENEFITS	14,58,83,393	6,17,531	14,65,00,924
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,18,66,30,821	15,12,05,133	1,33,78,35,954

			**********		----------	----------	----------
			TOTAL(MH)		13,76,92,94,537	1,66,97,85,716	15,43,90,80,253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			13,76,92,94,537	1,66,97,85,716	15,43,90,80,253

	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,63,04,42,997	1,46,09,35,971	13,09,13,78,968
			102-COMMUTED VALUE OF PENSIONS	81,03,20,341	8,05,87,076	89,09,07,417
			104-GRATUITIES	2,00,62,69,601	18,78,88,547	2,19,41,58,148
			105-FAMILY PENSIONS	2,77,20,10,542	36,41,19,179	3,13,61,29,721
			109-PENSIONS TO EMPLOYEES OF STATE AIDED	28,46,31,678	3,45,00,494	31,91,32,172

EDUCATIONAL INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	2,20,42,830	34,07,114	2,54,49,944
115-LEAVE ENCASHMENT	35,08,26,864	2,39,22,185	37,47,49,049
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,12,42,02,262	26,87,39,267	2,39,29,41,529
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			TOTAL(MH)		33,77,00,41,652	4,09,38,85,549	37,86,39,27,201
		**********			----------	----------	----------
		TOTAL(DDO)			33,77,00,41,652	4,09,38,85,549	37,86,39,27,201
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUAT ION AND	17,65,151	0	17,65,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,		RETIREMENT ALLOWANCES			

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	105-FAMILY PENSIONS	73,000	0
				115-LEAVE ENCASHMENT	3,84,07,528	0
				BENEFITS		
		**********		----------	----------	----------
		TOTAL(MH)			4,02,45,679	0
		**********		----------	----------	----------
		TOTAL(DDO)			4,02,45,679	0

	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,80,56,88,926	65,57,81,502	6,46,14,70,428
			102-COMMUTED VALUE OF PENSIONS	37,35,29,357	3,32,91,489	40,68,20,846
			104-GRATUITIES	1,19,73,89,421	9,23,05,884	1,28,96,95,305
			105-FAMILY PENSIONS	1,42,57,42,889	16,66,18,692	1,59,23,61,581
			109-PENSIONS TO EMPLOYEES OF STATE AIDED	14,04,55,451	1,43,85,467	15,48,40,918

	EDUCATIONAL INSTITUTIONS			
17,90,02,604	115-LEAVE ENCASHMENT BENEFITS	17,85,41,644	4,60,960	
72,49,96,532	117-GOVERNMENT CONTRIBUTION FOR DEFINED PENSION SCHEME	64,45,82,941	8,04,13,591	
	**********	----------	----------	----------
	TOTAL(MH)	9,76,59,30,629	1,04,32,57,585	10,80,91,88,214

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			9,76,59,30,629	1,04,32,57,585	10,80,91,88,214
		DISTRICT TREASURY OFFICER,KAPURTHALA	2071	101-SUPERANNUAT ION AND RETIREMENT	1,88,58,69,744	28,27,87,973	2,16,86,57,717

ALLOWANCES			
102-COMMUTED VALUE OF PENSIONS	14,10,48,780	1,89,81,607	16,00,30,387
104-GRATUITIES	45,87,65,447	4,71,50,453	50,59,15,900
105-FAMILY PENSIONS	49,98,01,892	7,60,92,706	57,58,94,598
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5,43,23,969	81,23,436	6,24,47,405
111-PENSIONS TO	35,67,020	6,09,493	41,76,513

	LEGISLATORS			
8,72,71,609	115-LEAVE ENCASHMENT BENEFITS	8,62,76,751	9,94,858	
34,25,86,109	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	30,37,20,618	3,88,65,491	
	**********	----------	----------	
	TOTAL(MH)	13,19,93,04,850	1,51,68,63,602	
14,71,61,68,452				
	**********	----------	----------	
	TOTAL(DDO)	13,19,93,04,850	1,51,68,63,602	
14,71,61,68,452				

DISTRICT TREASURY OFFICER,MOHALI 2071 101-SUPERANNUAT 3,00,06,77,308 53,61,18,401 3,53,67,95,709

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	DISTRICT TREASURY OFFICER,MOHALI 2071	102-COMMUTED VALUE OF PENSIONS		28,46,24,878	7,43,35,688	35,89,60,566

CHANDIGARH

104-GRATUITIES	70,15,65,691	15,09,62,281	85,25,27,972
105-FAMILY PENSIONS	52,25,67,355	11,10,69,922	63,36,37,277
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3,94,50,948	47,28,087	4,41,79,035
111-PENSIONS TO LEGISLATORS	45,36,449	2,15,850	47,52,299
115-LEAVE ENCASHMENT	13,53,71,011	2,63,48,641	16,17,19,652

				BENEFITS		
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	64,35,75,991	8,04,88,392
72,40,64,383						
	**********			----------	----------	----------
				TOTAL(MH)	5,33,23,69,631	98,42,67,262
6,31,66,36,893						
	**********			----------	----------	----------
				TOTAL(DDO)	5,33,23,69,631	98,42,67,262
6,31,66,36,893						
	DISTRICT TREASURY OFFICER,SANGRUR	2071	101-SUPERANNUATION AND		2,50,74,62,284	34,01,21,602
2,84,75,83,886						

				RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	28,45,13,198	5,53,49,127	33,98,62,325
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	55,92,52,886	9,11,28,676	65,03,81,562
				105-FAMILY	70,93,10,131	10,16,88,516	81,09,98,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONS			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,45,12,113	56,52,987
				111-PENSIONS TO LEGISLATORS	41,92,356	6,11,174
				115-LEAVE ENCASHMENT BENEFITS	10,32,70,081	42,69,652
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	71,02,94,085	8,91,00,787

5,01,65,100

48,03,530

10,75,39,733

79,93,94,872

PENSION SCHEME

		**********		----------	----------	----------
		TOTAL(MH)			4,92,28,07,134	68,79,22,521
		**********		----------	----------	----------
		TOTAL(DDO)			4,92,28,07,134	68,79,22,521
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		4,07,016	33,918
			115-LEAVE ENCASHMENT BENEFITS		6,00,320	0

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TOTAL(MH)			10,07,336	33,918	10,41,254
2202	109-GOVERNMENT SECONDARY SCHOOLS		19,607	0	19,607
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TOTAL(MH)			19,607	0	19,607
2225	001-DIRECTION AND		80,05,396	9,99,217	90,04,613

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
				ADMINISTRATION			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	86,85,000	0	86,85,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,46,92,000	0	3,46,92,000

			**********		----------	----------
			TOTAL(MH)		5,13,82,396	9,99,217
			**********		----------	----------
			TOTAL(DDO)		5,24,09,339	10,33,135
	DISTRICT WELFARE OFFICER,GURDASPUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		23,936	0
			**********		----------	----------
			TOTAL(MH)		23,936	0
			**********		----------	----------

			**********		----------	----------
			TOTAL(MH)		5,23,81,613	
			**********		----------	----------
			TOTAL(DDO)		5,34,42,474	
	DISTRICT WELFARE OFFICER,GURDASPUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		23,936	
			**********		----------	----------
			TOTAL(MH)		23,936	
			**********		----------	----------

	TOTAL(DDO)			23,936	0	23,936
	DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	1,10,020	13,083	1,23,103
	**********		----------	----------	----------	
	TOTAL(MH)			1,10,020	13,083	1,23,103
	**********		----------	----------	----------	
	TOTAL(DDO)			1,10,020	13,083	1,23,103
	DISTRICTY ATTORNEY,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	28,69,306	0	28,69,306

		**********			----------	----------	
		TOTAL(MH)			28,69,306	0	28,69,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
		TOTAL(DDO)			28,69,306	0	28,69,306
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,						

CHANDIGARH

	DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	42,636	0	42,636
			115-LEAVE ENCASHMENT BENEFITS	3,40,400	0	3,40,400
		**********	----------	----------	----------	----------
		TOTAL(MH)		32,52,342	0	32,52,342
	**********		----------	----------	----------	----------

	TOTAL(DDO)			32,52,342	0	32,52,342
	DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION OF SMALL SAVINGS	12,493	1,192	13,685
		**********	----------	----------	----------	----------
	TOTAL(MH)			12,493	1,192	13,685
	**********		----------	----------	----------	----------
	TOTAL(DDO)			12,493	1,192	13,685
	DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	107-HOME GUARDS	16,99,036	2,17,045	19,16,081

			**********		----------	----------	
			TOTAL(MH)		16,99,036	2,17,045	19,16,081
			**********		----------	----------	
		TOTAL(DDO)			16,99,036	2,17,045	19,16,081
	DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS		3,83,513	49,680	4,33,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------
			TOTAL(MH)		3,83,513	49,680
		**********		----------	----------	
		TOTAL(DDO)			3,83,513	49,680
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	33,56,986	0
			**********		----------	----------
			TOTAL(MH)		33,56,986	0

	**********			----------	----------	
	TOTAL(DDO)			33,56,986	0	33,56,986
	DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,90,672	36,334	3,27,006
			115-LEAVE ENCASHMENT BENEFITS	1,72,564	0	1,72,564
	**********			----------	----------	
	TOTAL(MH)			4,63,236	36,334	4,99,570

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	TOTAL(DDO)			4,63,236	36,334	4,99,570
	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	8,06,680	0	8,06,680
		**********		------------------	----------	----------
		TOTAL(MH)		8,06,680	0	8,06,680
	******************************			------------------	----------	----------
	TOTAL(DDO)			8,06,680	0	8,06,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,38,830	2,58,368	4,97,198
				115-LEAVE ENCASHMENT BENEFITS	6,95,460	0	6,95,460
			**********		----------	----------	----------
			TOTAL(MH)		17,40,970	2,58,368	19,99,338

	**********			----------	----------	----------
	TOTAL(DDO)			17,40,970	2,58,368	19,99,338
	DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT BENEFITS	5,78,072	72,259	6,50,331
			115-LEAVE ENCASHMENT	21,62,854	0	21,62,854
	**********			----------	----------	----------
	TOTAL(MH)			27,40,926	72,259	28,13,185

	**********			----------	----------	----------
	TOTAL(DDO)			27,40,926	72,259	28,13,185
	DY DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE ENCASHMENT BENEFITS	32,32,744	0	32,32,744
			**********	----------	----------	----------
			TOTAL(MH)	32,32,744	0	32,32,744
	**********			----------	----------	----------
	TOTAL(DDO)			32,32,744	0	32,32,744
	E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	76,70,160	0	

76,70,160

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		76,70,160	0	76,70,160
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	**********			----------	----------	
	TOTAL(DDO)			76,70,160	0	76,70,160
	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	11,51,060	0	11,51,060
			**********	----------	----------	
			TOTAL(MH)	88,21,220	0	88,21,220
	**********			----------	----------	
	TOTAL(DDO)			88,21,220	0	88,21,220

	EMPLOYMENT OFFICER,TRAINING .T.C	2071	115-LEAVE ENCASHMENT BENEFITS	30,57,880	0	30,57,880
		**********	TOTAL(MH)	30,57,880	0	30,57,880
	**********		TOTAL(DDO)	30,57,880	0	30,57,880
	EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	26,885	0	26,885
		**********	TOTAL(MH)	26,885	0	26,885

							26,885
			2235	200-OTHER	29,675	0	29,675
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		29,675	0	29,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			56,560	0	56,560
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		EXECUTIVE ENGINEER,DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180
		**********			----------	----------	----------
		TOTAL(MH)			10,70,855	0	10,70,855
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			**********		----------	----------

			TOTAL(MH)		2,00,000	0
2,00,000						

	TOTAL(DDO)			1,36,65,410	0	1,36,65,410
	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	46,76,125	12,54,240	59,30,365
		**********		46,76,125	12,54,240	59,30,365
		**********		46,76,125	12,54,240	59,30,365
	TOTAL(DDO)			46,76,125	12,54,240	59,30,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	27,39,333	3,00,901	30,40,234
SECRETERIAT				115-LEAVE ENCASHMENT BENEFITS	34,54,949	0	34,54,949
			**********	TOTAL(MH)	61,94,282	3,00,901	64,95,183

	**********			----------	----------	----------
	TOTAL(DDO)			61,94,282	3,00,901	64,95,183
	EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
		**********		----------	----------	----------
		TOTAL(MH)		7,15,560	0	7,15,560
	**********			----------	----------	----------
	TOTAL(DDO)			7,15,560	0	7,15,560
	EXECUTIVE ENGINEER,BHAKRA MAIN	2071	101-SUPERANNUAT	8,99,922	1,00,842	

10,00,764

LINE DIVISION

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 1,03,65,436 0

1,03,65,436

ENCASHMENT

BENEFITS

********** ---------- ----------

TOTAL(MH) 1,12,65,358 1,00,842

1,13,66,200

2235 200-OTHER 34,62,286 0

34,62,286

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 34,62,286 0

34,62,286

	**********				----------	----------	----------
	TOTAL(DDO)				1,47,27,644	1,00,842	1,48,28,486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,97,613	2,16,078	12,13,691

			115-LEAVE ENCASHMENT BENEFITS	53,81,627	0
53,81,627					
----------			**********	----------	----------
			TOTAL(MH)	63,79,240	2,16,078
65,95,318					
----------			**********	----------	----------
			TOTAL(DDO)	63,79,240	2,16,078
65,95,318					
	EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,68,896	1,53,273
14,22,169					

	**********	----------	----------	----------
	TOTAL(MH)		12,68,896	1,53,273
14,22,169				
	**********	----------	----------	----------
	TOTAL(DDO)		12,68,896	1,53,273
14,22,169				
	EXECUTIVE ENGINEER,CENTRAL WORKS 2071 DIVISION	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,54,905	0
4,54,905				
		115-LEAVE ENCASHMENT BENEFITS	26,06,300	0
26,06,300				

			**********		----------	----------	
			TOTAL(MH)		30,61,205	0	30,61,205
		**********			----------	----------	
		TOTAL(DDO)			30,61,205	0	30,61,205
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071	101-SUPERANNUATION AND	8,58,220	0	8,58,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT			

			ALLOWANCES			
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071	115-LEAVE ENCASHMENT BENEFITS	21,18,540	0
21,18,540						
		**********		----------	----------	

		TOTAL(MH)			29,76,760	0
29,76,760						
		**********		----------	----------	

		TOTAL(DDO)			29,76,760	0
29,76,760						
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3	2071	115-LEAVE ENCASHMENT	30,67,322	0
30,67,322						

BENEFITS

		**********	----------	----------	----------
		TOTAL(MH)	30,67,322	0	30,67,322
		**********	----------	----------	----------
		TOTAL(DDO)	30,67,322	0	30,67,322
1,89,272	EXECUTIVE ENGINEER,CENTRAL WORKS 2071 DIVISION NO-5	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	51,396	1,37,876	
16,85,854		115-LEAVE ENCASHMENT	16,85,854	0	

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		17,37,250	1,37,876	18,75,126
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			17,37,250	1,37,876	18,75,126
	EXECUTIVE ENGINEER,CENTRAL WORKS	2071	115-LEAVE		0	15,53,060	15,53,060
	DIVISION PWD B&R		ENCASHMENT				
			BENEFITS			
		**********		----------	----------	----------
		**********		----------	----------	----------
			TOTAL(MH)		0	15,53,060	15,53,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	15,53,060	15,53,060
		EXECUTIVE ENGINEER,CONSTRUCT DIVISION NO.2, PWD B&R	2071	101-SUPERANNUAT ION AND	88,368	1,76,736	2,65,104

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	37,08,477	0	37,08,477
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		37,96,845	17,29,796	55,26,641
		**********		----------	----------	----------
		TOTAL(DDO)		37,96,845	17,29,796	55,26,641
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	6,36,500	0	6,36,500
	DIVISION NO-1,		ENCASHMENT			

			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			6,36,500	0	6,36,500
	2235	200-OTHER		1,67,880	0	1,67,880
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			1,67,880	0	1,67,880
	**********			----------	----------	----------
	TOTAL(DDO)			8,04,380	0	8,04,380
	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	1,13,624	0	1,13,624

DIVISION NO-2, P.W.D. B&R B.B ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	7,43,133	0	7,43,133
COMMISSIONE	GOVERNANCE	DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	

				TOTAL(MH)	8,56,757	0
8,56,757						
	**********			----------	----------	
	TOTAL(DDO)				8,56,757	0
8,56,757						
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT		8,06,512	0
8,06,512						
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS		1,40,65,982	0
1,40,65,982						
		**********		----------	----------	
				TOTAL(MH)	1,40,65,982	0
1,40,65,982						
	**********			----------	----------	
	TOTAL(DDO)				1,40,65,982	0
1,40,65,982						
	**********			----------	----------	
	TOTAL(DDO)				1,40,65,982	0
1,40,65,982						

		TOTAL(MH)		1,48,72,494	0	1,48,72,494
	2235	200-OTHER		4,30,571	0	4,30,571
		PROGRAMMES				
	**********		----------	----------	----------	----------
		TOTAL(MH)		4,30,571	0	4,30,571
	**********		----------	----------	----------	----------
		TOTAL(DDO)		1,53,03,065	0	1,53,03,065
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		10,04,468	1,89,925	11,94,393

				115-LEAVE ENCASHMENT BENEFITS	32,28,060	0
32,28,060						
			**********		----------	----------

				TOTAL(MH)	42,32,528	1,89,925
44,22,453						
			2235	200-OTHER	5,91,500	0
5,91,500						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			5,91,500	0
5,91,500							
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				48,24,028	1,89,925
50,13,953							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE		3,20,265	0
3,20,265							
COMMISSIONE	GOVERNANCE	DIVISION NO.-1, PWD B&R,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)			3,20,265	0
3,20,265							

**********				----------	----------	----------
TOTAL(DDO)				3,20,265	0	3,20,265
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT		9,69,780	1,11,550	10,81,330
		ALLOWANCES				
		115-LEAVE ENCASHMENT BENEFITS		17,67,460	0	17,67,460
**********				----------	----------	----------
TOTAL(MH)				27,37,240	1,11,550	28,48,790

	**********			----------	----------	
	TOTAL(DDO)			27,37,240	1,11,550	28,48,790
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,12,144	99,850	5,11,994
			115-LEAVE ENCASHMENT BENEFITS	6,82,140	0	6,82,140
	**********			----------	----------	
	TOTAL(MH)			10,94,284	99,850	11,94,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			10,94,284	99,850	11,94,134
		EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	39,84,430	0	39,84,430

	DIVISION NO.2,PWD B&R		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		50,78,714	99,850	51,78,564
		**********		----------	----------	----------
		TOTAL(DDO)		50,78,714	99,850	51,78,564
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,38,39,915	26,72,386	2,65,12,301
	DIVISION PWD B&R		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,38,39,915	26,72,386	2,65,12,301

	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	22,40,355	4,17,078	26,57,433
		115-LEAVE ENCASHMENT BENEFITS	80,48,038	6,19,080	86,67,118
	**********	----------	1,02,88,393	10,36,158	1,13,24,551
	4202	203-UNIVERSITY AND HIGHER EDUCATION	6,47,000	0	6,47,000

		**********			------------------	----------	----------
		TOTAL(MH)			6,47,000	0	6,47,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------	----------
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,47,75,308	37,08,544	3,84,83,852

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R BR	2071	115-LEAVE ENCASHMENT BENEFITS	10,36,700	0	10,36,700
	**********		TOTAL(MH)	16,83,700	0	16,83,700
	**********		TOTAL(DDO)	3,58,12,008	37,08,544	3,95,20,552
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	9,62,854	0	9,62,854

			ALLOWANCES			
19,36,300			115-LEAVE ENCASHMENT BENEFITS	19,36,300	0	19,36,300
----------	**********		----------	----------	----------	----------
28,99,154	TOTAL(MH)			28,99,154	0	28,99,154
----------	**********		----------	----------	----------	----------
28,99,154	TOTAL(DDO)			28,99,154	0	28,99,154
8,07,199	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,07,199	0	8,07,199

				115-LEAVE ENCASHMENT BENEFITS	12,92,523	0
				**********	----------	----------
				TOTAL(MH)	20,99,722	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			20,99,722	0	20,99,722
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,82,333	1,84,487	15,66,820
				115-LEAVE ENCASHMENT BENEFITS	20,67,620	0	20,67,620
		**********		----------	----------	----------	----------
		TOTAL(MH)			55,49,675	1,84,487	57,34,162
		**********		----------	----------	----------	----------

	TOTAL(DDO)			55,49,675	1,84,487	57,34,162
	EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	50,344	0	50,344
	**********		----------	----------	----------	----------
	TOTAL(MH)			50,344	0	50,344
	**********		----------	----------	----------	----------
	TOTAL(DDO)			50,344	0	50,344
	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	001-DIRECTION AND ADMINISTRATION	2,42,94,361	28,48,878	2,71,43,239

	799-SUSPENSE	175	0	175
**********		----------	----------	----------
TOTAL(MH)		2,42,94,536	28,48,878	2,71,43,414
2071	101-SUPERANNUAT ION AND RETIREMENT	23,63,362	2,77,164	26,40,526
	ALLOWANCES			
	115-LEAVE ENCASHMENT BENEFITS	7,59,780	0	7,59,780
**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		31,23,142	2,77,164	34,00,306
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,74,17,678	31,26,042	3,05,43,720

	EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B)	2071	115-LEAVE ENCASHMENT BENEFITS	10,31,193	0	10,31,193
		**********	TOTAL(MH)	41,54,335	2,77,164	44,31,499
		**********	TOTAL(DDO)	2,84,48,871	31,26,042	3,15,74,913
	EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	7,68,338	0	7,68,338
		**********	TOTAL(MH)	7,68,338	0	7,68,338

**********				----------	----------	----------
TOTAL(DDO)				7,68,338	0	7,68,338
EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT		12,98,275	1,18,250	14,16,525
		ALLOWANCES				
		115-LEAVE ENCASHMENT BENEFITS		56,39,565	0	56,39,565
**********				----------	----------	----------
TOTAL(MH)				69,37,840	1,18,250	70,56,090

	**********					
	TOTAL(DDO)				69,37,840	1,18,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	70,948	70,948	1,41,896

			115-LEAVE ENCASHMENT BENEFITS	37,33,610	0	37,33,610
	**********			----------	----------	----------
	TOTAL(MH)			1,07,42,398	1,89,198	1,09,31,596
	**********			----------	----------	----------
	TOTAL(DDO)			1,07,42,398	1,89,198	1,09,31,596
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	13,70,880	0	13,70,880
	**********			----------	----------	----------

			TOTAL(MH)	13,70,880	0	13,70,880
	**********			----------	----------	
	TOTAL(DDO)			13,70,880	0	13,70,880
	EXECUTIVE ENGINEER,ELECTRICITY DIVISION, PUNJAB PWD B&R, BENEFITS	2071	115-LEAVE ENCASHMENT	7,51,380	0	7,51,380
			**********	----------	----------	
			TOTAL(MH)	7,51,380	0	7,51,380
	**********			----------	----------	
	TOTAL(DDO)			7,51,380	0	7,51,380

	EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	4,63,358	1,05,836	5,69,194
	CANAL DIVISION,		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	68,08,227	0	68,08,227
			ENCASHMENT			
			BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	TOTAL(MH)		72,71,585	1,05,836	73,77,421
		**********		----------	----------	----------	----------
		TOTAL(DDO)			72,71,585	1,05,836	73,77,421
		EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,33,780	1,14,900	15,48,680

			115-LEAVE ENCASHMENT BENEFITS	13,63,718	0	13,63,718
	**********			----------	----------	----------
	TOTAL(MH)			1,00,69,083	2,20,736	1,02,89,819
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,69,083	2,20,736	1,02,89,819
	EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	68,145	9,735	77,880
			115-LEAVE	54,96,491	0	

54,96,491						
			ENCASHMENT			
			BENEFITS			
		**********	----------	55,64,636	----------	9,735

55,74,371		TOTAL(MH)				
	**********		----------	55,64,636	----------	9,735

55,74,371	TOTAL(DDO)					
	EXECUTIVE ENGINEER,HARIKA CANAL	2071	101-SUPERANNUAT	9,81,349		1,71,304
11,52,653	DIVISION		ION AND			
			RETIREMENT			
			ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	41,98,028	0	41,98,028
		**********		TOTAL(MH)	51,79,377	1,71,304	53,50,681
		**********		TOTAL(DDO)	51,79,377	1,71,304	53,50,681

	EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE	4,05,953	0	4,05,953
	DRAINAGE DIVISION		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	4,05,953	0	4,05,953

		2235	200-OTHER	9,82,987	11,93,383	21,76,370
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	9,82,987	11,93,383	21,76,370
	******************************			----------	----------	

	TOTAL(DDO)			13,88,940	11,93,383	25,82,323
	EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	1,09,02,722	0	1,09,02,722
		**********		1,09,02,722	0	1,09,02,722
	TOTAL(MH)			1,09,02,722	0	1,09,02,722
	******************************			1,09,02,722	0	1,09,02,722
	TOTAL(DDO)			1,09,02,722	0	1,09,02,722
	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	101-SUPERANNUAT ION AND	18,31,905	1,66,260	19,98,165

				RETIREMENT			
				ALLOWANCES			
				115-LEAVE ENCASHMENT	28,46,545	0	28,46,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********	TOTAL(MH)	46,78,450	1,66,260	48,44,710

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2210	001-DIRECTION AND ADMINISTRATION	2,29,780	0	2,29,780
				101-PREVENTION AND CONTROL OF DISEASES	13,38,938	0	13,38,938
				103-PRIMARY HEALTH CENTRES	4,79,260	0	4,79,260
				104-COMMUNITY HEALTH CENTRES	1,99,074	0	1,99,074
				110-HOSPITAL AND	98,984	0	98,984

			DISPENSARIES			
			110-HOSPITALS	3,22,007	0	3,22,007
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				26,68,043	0	26,68,043
**********				----------	----------	----------
**********				----------	----------	----------
TOTAL(DDO)				73,46,493	1,66,260	75,12,753
EXECUTIVE ENGINEER,LEHAL	2071	101-SUPERANNUAT		3,25,604	77,849	4,03,453
DIVISION I.B.		ION AND				
		RETIREMENT				

				ALLOWANCES		
				115-LEAVE	99,22,137	18,18,380
				ENCASHMENT		
				BENEFITS		
			**********		----------	----------
				TOTAL(MH)	1,02,47,741	18,96,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	

		TOTAL(DDO)			1,02,47,741	18,96,229	1,21,43,970
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	115-LEAVE ENCASHMENT BENEFITS	73,53,506	5,82,900	79,36,406
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,76,01,247	24,79,129	2,00,80,376
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,76,01,247	24,79,129	2,00,80,376
		EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT	5,94,914	0	

5,94,914						
	CONSTRUCTION DIVISION SAS NAGAR		SECONDARY SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		5,94,914	0	
5,94,914						
		**********		----------	----------	

	TOTAL(DDO)			5,94,914	0	
5,94,914						
	EXECUTIVE ENGINEER,MECHANICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	13,86,900	0	
13,86,900						
		**********		----------	----------	

		TOTAL(MH)		13,86,900	0	
13,86,900						

	**********			----------	----------	----------
	TOTAL(DDO)			13,86,900	0	13,86,900
	EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE ENCASHMENT BENEFITS	23,52,650	0	23,52,650
	DRAINAGE DIVISION					
			**********	----------	----------	----------
			TOTAL(MH)	23,52,650	0	23,52,650
	**********			----------	----------	----------
	TOTAL(DDO)			23,52,650	0	23,52,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PANCHAYAT RAJ SECRETERIAT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,45,880	0	5,45,880
				115-LEAVE ENCASHMENT BENEFITS	6,56,600	0	6,56,600
			**********		----------	----------	

				TOTAL(MH)	35,55,130	0
35,55,130						
	**********			----------	----------	
	TOTAL(DDO)				35,55,130	0
35,55,130						
	EXECUTIVE ENGINEER,PRIVINCIAL	2071	115-LEAVE		21,73,480	2,40,534
24,14,014						
	DIVISION PUNBA, PWD B&R,		ENCASHMENT			
	BENEFITS					
		**********			----------	----------
				TOTAL(MH)	21,73,480	2,40,534
24,14,014						
	**********				----------	----------
	TOTAL(DDO)				21,73,480	2,40,534
24,14,014						

	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	2,32,020	77,340	3,09,360
	DIVISION PWD B&R		ION AND			
			RETIREMENT			
			ALLOWANCES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,32,020	77,340	3,09,360
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,32,020	77,340	3,09,360
	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	5,93,928	1,22,492	7,16,420
	DIVISION PWD B&R		ION AND			
			RETIREMENT			

				ALLOWANCES			
				115-LEAVE ENCASHMENT BENEFITS	1,09,00,777	0	1,09,00,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,14,94,705	1,22,492	1,16,17,197
		**********					

		TOTAL(DDO)			1,14,94,705	1,22,492	1,16,17,197
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	4,60,491	0	4,60,491
		**********		----------	----------		
		TOTAL(MH)			4,60,491	0	4,60,491
		**********		----------	----------		
		TOTAL(DDO)			4,60,491	0	4,60,491

	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE		0	4,82,722
4,82,722						
	DIVISION PWD B&R, PUNJAB		ENCASHMENT			
			BENEFITS			
		**********	----------	----------		

		TOTAL(MH)			0	4,82,722
4,82,722						
		**********	----------	----------		

	TOTAL(DDO)				0	4,82,722
4,82,722						
	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	4,87,184		0
4,87,184						
	DIVISION, P.W.D. B&R, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	20,31,488		0
20,31,488						

ENCASHMENT

BENEFITS

********** ------------------ ----------------

TOTAL(MH) 25,18,672 0

25,18,672

********** ------------------ ----------------

TOTAL(DDO) 25,18,672 0

25,18,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,81,112	1,46,675	13,27,787
				115-LEAVE ENCASHMENT BENEFITS	17,34,250	0	17,34,250
		**********		TOTAL(MH)	29,15,362	1,46,675	30,62,037
		**********		TOTAL(DDO)	29,15,362	1,46,675	30,62,037

	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	105-FAMILY PENSIONS	72,870	0	72,870
			115-LEAVE ENCASHMENT BENEFITS	7,97,300	0	7,97,300
		**********		----------	----------	----------
		TOTAL(MH)		8,70,170	0	8,70,170
	**********			----------	----------	----------
	TOTAL(DDO)			8,70,170	0	8,70,170
	EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R	2071	115-LEAVE ENCASHMENT	7,74,853	0	7,74,853

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)			7,74,853	0
		**********		----------	----------	----------
		TOTAL(DDO)			7,74,853	0
	EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,19,440	14,930
			115-LEAVE ENCASHMENT		91,07,482	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			92,26,922	14,930	92,41,852
		**********			----------	----------	----------
		TOTAL(DDO)			92,26,922	14,930	92,41,852
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,SANGRUR	2071	115-LEAVE	35,79,140	0	35,79,140

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISION I.B		ENCASHMENT BENEFITS		
		**********		TOTAL(MH)	35,79,140	0
35,79,140						
		**********		TOTAL(DDO)	35,79,140	0
35,79,140						
	EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,80,612	1,20,153	
6,00,765						

		115-LEAVE ENCASHMENT BENEFITS	19,91,240	0
19,91,240				
	**********	----------	----------	

	TOTAL(MH)		24,71,852	1,20,153
25,92,005				
	**********	----------	----------	

	TOTAL(DDO)		24,71,852	1,20,153
25,92,005				
	EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,74,666	77,063
3,51,729				
		115-LEAVE	17,53,345	0
17,53,345				

					ENCASHMENT		
					BENEFITS		
			**********		----------	----------	----------
			TOTAL(MH)		20,28,011	77,063	21,05,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			20,28,011	77,063	21,05,074
COMMISSIONE	GOVERNANCE						

RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
	EXECUTIVE ENGINEER,TUBEWELL	2235	200-OTHER		7,894	0	7,894
	DIVISION		PROGRAMMES				
	**********		----------		----------		----------
	TOTAL(MH)				20,35,905	77,063	21,12,968
	**********		----------		----------		----------
	TOTAL(DDO)				20,35,905	77,063	21,12,968
	EXECUTIVE	2071	115-LEAVE		70,17,137	0	70,17,137

	ENGINEER,U.B.D.C,GURDASPUR		ENCASHMENT BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		70,17,137	0	70,17,137
		**********		----------	----------	
		TOTAL(DDO)		70,17,137	0	70,17,137
	EXECUTIVE ENGINEER,WATE SUPPLY AND SANTITATION (RWS) DIVISION	2235	200-OTHER PROGRAMMES	2,15,000	0	2,15,000
		**********		----------	----------	
		TOTAL(MH)		2,15,000	0	2,15,000

	**********				----------	----------		

	TOTAL(DDO)				2,15,000	0		
2,15,000								
	EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		2,67,582	0		
2,67,582								
			115-LEAVE ENCASHMENT		42,31,720	0		
42,31,720								

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		44,99,302	0	44,99,302
		**********			----------	----------	
		TOTAL(DDO)			44,99,302	0	44,99,302
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS	20,72,717	0	20,72,717
			**********		----------	----------	

			TOTAL(MH)	20,72,717	0	20,72,717
	**********			----------	----------	
	TOTAL(DDO)			20,72,717	0	20,72,717
	EXECUTIVE ENGINEER,WATER SUPPLY AND SAINTATION (RSW)	2071	115-LEAVE ENCASHMENT BENEFITS	20,800	0	20,800
			**********	----------	----------	
			TOTAL(MH)	20,800	0	20,800
	**********			----------	----------	
	TOTAL(DDO)			20,800	0	20,800

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,77,270	1,08,200	12,85,470
			115-LEAVE ENCASHMENT BENEFITS	1,08,70,983	0	1,08,70,983
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,20,48,253	1,08,200	1,21,56,453
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,20,48,253	1,08,200	1,21,56,453

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,49,045	75,169	11,24,214
				115-LEAVE ENCASHMENT BENEFITS	33,07,669	0	33,07,669

			**********		----------	----------

			TOTAL(MH)		1,64,04,967	1,83,369
1,65,88,336						
			**********		----------	----------

			TOTAL(DDO)		1,64,04,967	1,83,369
1,65,88,336						
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS		20,84,435	0
20,84,435						
			**********		----------	----------

			TOTAL(MH)		20,84,435	0
20,84,435						
			**********		----------	----------

			TOTAL(DDO)		20,84,435	0
20,84,435						

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO-2	2071	115-LEAVE ENCASHMENT BENEFITS	26,02,303	16,10,077	42,12,380
	**********		TOTAL(MH)	26,02,303	16,10,077	42,12,380
	**********		TOTAL(DDO)	26,02,303	16,10,077	42,12,380
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,28,879	30,949	4,59,828

			115-LEAVE ENCASHMENT BENEFITS	35,41,022	7,39,680	42,80,702

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)		39,69,901	7,70,629	47,40,530
COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION					
RS	REFORMS-CUM-CHIEF	NO.1					
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

**********			----------	----------	----------
TOTAL(DDO)			39,69,901	7,70,629	47,40,530
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	94,57,441	6,48,667	1,01,06,108
		104-GRATUITIES	22,58,024	0	22,58,024
		115-LEAVE ENCASHMENT BENEFITS	3,43,14,867	20,07,198	3,63,22,065

			**********	----------	----------	----------
			TOTAL(MH)		5,00,00,233	34,26,494
		**********		----------	----------	----------
		TOTAL(DDO)			5,00,00,233	34,26,494
4,01,568		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,01,568	0
88,68,698				115-LEAVE ENCASHMENT BENEFITS	88,68,698	0
			**********	----------	----------	----------

				TOTAL(MH)	92,70,266	0	92,70,266
		**********			----------	----------	
		TOTAL(DDO)			92,70,266	0	92,70,266
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR		2071	101-SUPERANNUATION RETIREMENT ALLOWANCES	6,55,984	81,998	7,37,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	29,32,134	0	29,32,134
		**********					
		TOTAL(MH)			35,88,118	81,998	36,70,116
		**********					
		TOTAL(DDO)			35,88,118	81,998	36,70,116
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	115-LEAVE ENCASHMENT	41,55,400	0	41,55,400

			BENEFITS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		41,55,400	0	41,55,400
		**********	----------	----------	----------	----------
		TOTAL(DDO)		41,55,400	0	41,55,400
64,260	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	64,260	0	
10,02,386			115-LEAVE ENCASHMENT BENEFITS	10,02,386	0	

			**********	----------	----------	----------
			TOTAL(MH)	10,66,646	0	10,66,646
		**********		----------	----------	----------
		TOTAL(DDO)		10,66,646	0	10,66,646
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61,416	0	61,416
			115-LEAVE ENCASHMENT BENEFITS	23,05,961	0	23,05,961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			23,67,377	0	23,67,377
		**********					
		TOTAL(DDO)			23,67,377	0	23,67,377
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	101-SUPERANNUATION AND	15,26,768	1,90,846	17,17,614

RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			115-LEAVE	27,25,877	0	27,25,877
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		42,52,645	1,90,846	44,43,491
		**********		----------	----------	----------
		TOTAL(DDO)		42,52,645	1,90,846	44,43,491
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	76,912	9,614	86,526
	AND SANITATION G.W		ION AND			

		RETIREMENT				
		ALLOWANCES				
			115-LEAVE	29,89,660	0	29,89,660
			ENCASHMENT			
			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			30,66,572	9,614	30,76,186
	**********			----------	----------	----------
	TOTAL(DDO)			30,66,572	9,614	30,76,186
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	115-LEAVE	30,13,797	0	30,13,797
			ENCASHMENT			

BENEFITS

**********	----------	----------	----------
TOTAL(MH)	30,13,797	0	30,13,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			30,13,797	0	30,13,797
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,03,032	87,879	7,90,911
			115-LEAVE ENCASHMENT BENEFITS	20,28,760	0	20,28,760
	**********		----------	----------	----------	----------
	TOTAL(MH)			57,45,589	87,879	58,33,468
		2235	200-OTHER	2,48,000	0	

2,48,000

PROGRAMMES

****

TOTAL(MH) 2,48,000 0

2,48,000

****

TOTAL(DDO) 59,93,589 87,879

60,81,468

EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION 2071 115-LEAVE ENCASHMENT BENEFITS 36,82,962 10,86,896

47,69,858

****

TOTAL(MH) 36,82,962 10,86,896

47,69,858

	******************************				------------------	---------------		

	TOTAL(DDO)				36,82,962	10,86,896		
47,69,858								
	EXECUTIVE ENGINEER,WORKSHOP	2071	101-SUPERANNUAT		4,13,320	48,999		
4,62,319								
	DIVISION (I.B) PUNJAB		ION AND					
			RETIREMENT					
			ALLOWANCES					
			115-LEAVE		22,84,980	0		
22,84,980								
			ENCASHMENT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		26,98,300	48,999	27,47,299
		**********			----------	----------	
		TOTAL(DDO)			26,98,300	48,999	27,47,299
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION 2071	101-SUPERANNUATION ALLOWANCES		3,08,624	0	3,08,624
			115-LEAVE		45,75,925	0	

45,75,925			ENCASHMENT				
			BENEFITS				
		**********		----------	----------		

		TOTAL(MH)		48,84,549	0		
48,84,549							
		**********		----------	----------		

		TOTAL(DDO)		48,84,549	0		
48,84,549							
	EXECUTIVE ENGINNER,CONSTRUCTION	2071	101-SUPERANNUAT	12,00,774	1,85,366		
13,86,140							
	DIVISION NO-1 PWD B&R		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE	29,43,140	0		
29,43,140							

			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		41,43,914	1,85,366	43,29,280
		**********		----------	----------	----------
		TOTAL(DDO)		41,43,914	1,85,366	43,29,280
	EXECUTIVE ENGINNER,PROVINCIAL	2071	115-LEAVE	26,11,660	0	26,11,660
	DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		26,11,660	0	26,11,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,44,613	1,08,426	5,53,039
		**********			30,56,273	1,08,426	31,64,699
		TOTAL(MH)					

**********				----------	----------	----------
TOTAL(DDO)				30,56,273	1,08,426	31,64,699
EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		7,48,752	93,594	8,42,346
		115-LEAVE ENCASHMENT BENEFITS		4,60,960	10,57,260	15,18,220
**********				----------	----------	----------
TOTAL(MH)				12,09,712	11,50,854	23,60,566

	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,04,414	0	16,04,414
	**********		----------	----------	
	TOTAL(MH)		16,04,414	0	16,04,414
	**********		----------	----------	
	TOTAL(DDO)		28,14,126	11,50,854	39,64,980
G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	10,99,740	1,38,630	12,38,370
	**********		----------	----------	

		TOTAL(MH)			10,99,740	1,38,630
12,38,370						
		**********			----------	----------

		TOTAL(DDO)			10,99,740	1,38,630
12,38,370						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	19,32,280	0	19,32,280

	CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)			30,32,020	1,38,630
31,70,650						
		**********		----------	----------	----------
		TOTAL(DDO)			30,32,020	1,38,630
31,70,650						
	G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL		10,00,470	1,43,100
11,43,570						
	BHATINDA		DEFENCE			
		**********		----------	----------	----------
		TOTAL(MH)			10,00,470	1,43,100
11,43,570						

		2235	200-OTHER	17,78,099	0	17,78,099
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		17,78,099	0	17,78,099
	**********			----------	----------	----------
	TOTAL(DDO)			27,78,569	1,43,100	29,21,669
	GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	0	1,31,612	1,31,612
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	51,95,747	0	51,95,747
			ENCASHMENT			

BENEFITS

		**********			----------	----------	----------
		TOTAL(MH)			51,95,747	1,31,612	53,27,359
		**********			----------	----------	----------
		TOTAL(DDO)			51,95,747	1,31,612	53,27,359
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT ION AND		0	23,276	23,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

					RETIREMENT		
					ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE	27,51,020	0	27,51,020
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

**********		27,51,020	23,276	27,74,296
TOTAL(MH)				
2235	200-OTHER	24,64,366	97,958	25,62,324
	PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		24,64,366	97,958
25,62,324						
			**********		----------	----------
			TOTAL(DDO)		52,15,386	1,21,234
53,36,620						
	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	106-CIVIL DEFENCE		4,17,856	53,132
4,70,988						
			**********		----------	----------
			TOTAL(MH)		4,17,856	53,132
4,70,988						
			**********		----------	----------
			TOTAL(DDO)		4,17,856	53,132
4,70,988						

	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	101-WELFARE OF HANDICAPPED	18,16,299	2,45,401	20,61,700
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,41,93,45,778	14,66,52,526	1,56,59,98,304
			200-OTHER PROGRAMMES	37,773	0	37,773
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,33,58,59,500	20,02,23,000	1,53,60,82,500
		**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,75,70,59,350	34,71,20,927	3,10,41,80,277
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,75,70,59,350	34,71,20,927	3,10,41,80,277

	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,56,358	46,426	6,02,784
			115-LEAVE ENCASHMENT BENEFITS	2,83,249	0	2,83,249
		**********		----------	----------	----------
	TOTAL(MH)			2,75,78,98,957	34,71,67,353	3,10,50,66,310
		2851	001-DIRECTION AND ADMINISTRATION	12,39,032	0	12,39,032

			**********		----------	----------
			TOTAL(MH)		12,39,032	0
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			2,75,91,37,989	34,71,67,353
	GENERAL MANAGER,GOVERNMENT	2071	115-LEAVE		10,72,000	0
	INDUSTRIAL DEVELOPMENT CENTRE		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			TOTAL(MH)		10,72,000	0
			2235	104-DEPOSIT	10,000	0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,GOVERNMENT	2235	200-OTHER	5,00,966	6,54,789	11,55,755
COMMISSIONE	GOVERNANCE	INDUSTRIAL DEVELOPMENT CENTRE		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

			**********		----------	----------

			TOTAL(MH)		5,10,966	6,54,789
11,65,755						
			**********		----------	----------

			TOTAL(DDO)		15,82,966	6,54,789
22,37,755						
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		64,85,902	5,43,503
70,29,405						
			104-GRATUITIES		0	53,193
53,193						
			115-LEAVE ENCASHMENT		1,60,25,402	6,69,991
1,66,95,393						

			BENEFITS			
	**********			----------	----------	----------
	TOTAL(MH)			2,25,11,304	12,66,687	2,37,77,991
	2235		200-OTHER	38,69,100	12,52,027	51,21,127
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			38,69,100	12,52,027	51,21,127
	**********			----------	----------	----------
	TOTAL(DDO)			2,63,80,404	25,18,714	2,88,99,118
	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	2,58,039	0	2,58,039

	AMRITSAR-2		ION AND					
			RETIREMENT					
			ALLOWANCES					
			115-LEAVE			18,11,546	0	18,11,546
			ENCASHMENT					
			BENEFITS					
		**********				----------	----------	----------
			TOTAL(MH)			20,69,585	0	20,69,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			20,69,585	0	20,69,585
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT		1,70,288	0	1,70,288
			ION AND				
			RETIREMENT				
			ALLOWANCES				
			115-LEAVE		14,59,781	0	14,59,781
			ENCASHMENT				

BENEFITS

		**********	----------	----------	----------
		TOTAL(MH)	36,99,654	0	36,99,654
		**********	----------	----------	----------
		TOTAL(DDO)	36,99,654	0	36,99,654
10,03,653	GENERAL MANAGER,PUNJAB ROADWAYS, 2071 JALANDHAR-II	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	8,92,136	1,11,517	
42,91,524		115-LEAVE ENCASHMENT BENEFITS	42,91,524	0	

		**********		----------	----------	----------
		TOTAL(MH)			51,83,660	1,11,517
		**********		----------	----------	----------
	TOTAL(DDO)				51,83,660	1,11,517
	GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		10,99,666	98,043
			115-LEAVE ENCASHMENT BENEFITS		1,85,07,623	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB	TOTAL(MH)		1,96,07,289	98,043	1,97,05,332
COMMISSIONE	GOVERNANCE	ROADWAYS-1					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		******************************					

	TOTAL(DDO)			1,96,07,289	98,043	1,97,05,332
	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,63,048	32,881	2,95,929
			115-LEAVE ENCASHMENT BENEFITS	33,49,102	0	33,49,102
		**********	----------	----------	----------	----------
	TOTAL(MH)			2,32,19,439	1,30,924	2,33,50,363
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,32,19,439	1,30,924	2,33,50,363

	HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,36,738	0	17,36,738
			109-GOVERNMENT SECONDARY SCHOOLS	14,24,288	75,795	15,00,083
		**********	----------	31,61,026	75,795	32,36,821
	**********		----------	31,61,026	75,795	32,36,821
	TOTAL(DDO)			31,61,026	75,795	32,36,821
	HEAD MASTER,GOVERNMENT HIGH	2071	115-LEAVE	7,45,040	0	

		SCHOOL,		ENCASHMENT BENEFITS			
			**********		----------	----------	
			TOTAL(MH)		7,45,040	0	7,45,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
	TOTAL(DDO)			7,45,040	0	7,45,040
	HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	101-SUPERANNUATION AND RETIREMENT	1,75,911	0	1,75,911
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	12,71,463	0	12,71,463
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,92,414	0	21,92,414

	**********			----------	----------	
	TOTAL(DDO)			21,92,414	0	21,92,414
	HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	5,93,473	0	5,93,473
	JALHA		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		5,93,473	0	5,93,473
	**********			----------	----------	
	TOTAL(DDO)			5,93,473	0	5,93,473
	HEAD MISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE	6,36,500	0	

6,36,500

HIGH SCHOOL, DHORO BHAI ENCASHMENT

BENEFITS

********** ---------- ----------

TOTAL(MH) 6,36,500 0
6,36,500

********** ---------- ----------

TOTAL(DDO) 6,36,500 0
6,36,500

HEAD MISTRESS,GOVERNMENT GIRLS 2202 109-GOVERNMENT 11,29,022 0
11,29,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SENIOR SECONDARY SCHOOL		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		11,29,022	0	11,29,022
		**********			----------	----------	
		TOTAL(DDO)			11,29,022	0	11,29,022
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,B.N.D.GOVERNMENT HIGH	2071	115-LEAVE	12,41,939	0	12,41,939
COMMISSIONE	GOVERNANCE	SCHOOL(BOYS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		**********		----------	----------	----------
		TOTAL(MH)		12,41,939	0	12,41,939
		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,17,251	17,77,999	1,79,95,250
		**********		----------	----------	----------
		TOTAL(MH)		1,62,17,251	17,77,999	1,79,95,250
	**********			----------	----------	----------
	TOTAL(DDO)			1,74,59,190	17,77,999	1,92,37,189
HEADMASTER,GOVERNEMNT		2071	115-LEAVE	3,71,850	0	

3,71,850						
	CO-EDUCATION HIGH SCHOOL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		3,71,850	0	
3,71,850						
		**********		----------	----------	

		TOTAL(DDO)		3,71,850	0	
3,71,850						
	HEADMASTER,GOVERNEMNT HIGH	2071	101-SUPERANNUAT	1,48,216	18,527	
1,66,743						
	SCHOOL		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	

		TOTAL(MH)			1,48,216	18,527	1,66,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,48,216	18,527	1,66,743

	HEADMASTER,GOVERNMENT GIRLS	2071	115-LEAVE	10,89,715	0	10,89,715
	CO-EDUCATION HIGH SCHOOL		ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		12,37,931	18,527	12,56,458
		**********	----------	----------	----------	----------
		TOTAL(DDO)		12,37,931	18,527	12,56,458
	HEADMASTER,GOVERNMENT GIRLS HIGH	2071	115-LEAVE	8,90,153	0	8,90,153
	SCHOOL		ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------

		TOTAL(MH)		8,90,153	0
8,90,153					
		**********		----------	----------
		TOTAL(DDO)		8,90,153	0
8,90,153					
	HEADMASTER,GOVERNMENT GIRLS HIGH	2071	115-LEAVE	5,03,840	0
5,03,840	SCHOOL,		ENCASHMENT		
			BENEFITS		
		**********		----------	----------
		TOTAL(MH)		5,03,840	0
5,03,840					
		**********		----------	----------
		TOTAL(DDO)		5,03,840	0
5,03,840					

	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,52,641	35,387	9,88,028	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	4,04,43,468	11,14,558	4,15,58,026

CHANDIGARH

**********		----------	----------	----------
TOTAL(MH)		4,13,96,109	11,49,945	4,25,46,054
2202	101-GOVERNMENT	8,25,14,048	0	8,25,14,048
	PRIMARY SCHOOLS			
	103-GOVERNMENT	11,02,483	0	11,02,483
	COLLEGES AND			
	INSTITUTES			
	104-INSPECTION	8,28,403	1,27,270	9,55,673
	104-TEACHERS	51,955	0	51,955
	AND OTHER			
	SERVICES			

		109-GOVERNMENT	19,52,90,492	1,36,66,512
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	30,868	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		**********	----------	----------
		TOTAL(MH)	27,98,18,249	1,37,93,782
	2235	200-OTHER	24,41,199	96,620
		PROGRAMMES		
		**********	----------	----------

			TOTAL(MH)		24,41,199	96,620	25,37,819
	**********			----------	----------	----------	----------
	TOTAL(DDO)				32,36,55,557	1,50,40,347	33,86,95,904
	HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH	2235	200-OTHER PROGRAMMES		20,643	0	20,643
	**********			----------	----------	----------	----------
	TOTAL(MH)				20,643	0	20,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
FINANCIAL	PRINCIPAL SECRETARY,	**********					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			20,643	0	20,643
		HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	20,98,476	0	20,98,476
		SCHOOL(BOYS)		ENCASHMENT			
				BENEFITS			
			**********				
		TOTAL(MH)			21,19,119	0	

21,19,119						
	**********			----------	----------	

	TOTAL(DDO)				21,19,119	0
21,19,119						
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS		12,47,192	0
12,47,192						
	**********			----------	----------	

	TOTAL(MH)				12,47,192	0
12,47,192						
		2235	200-OTHER PROGRAMMES		1,80,209	0
1,80,209						

			**********	----------	----------	----------
			TOTAL(MH)		1,80,209	0
1,80,209						
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)		14,27,401	0
14,27,401						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERWALI	2071	115-LEAVE ENCASHMENT BENEFITS		7,86,017	0
7,86,017						
			**********	----------	----------	----------
			TOTAL(MH)		7,86,017	0
7,86,017						
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)		7,86,017	0
7,86,017						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	115-LEAVE ENCASHMENT BENEFITS	5,21,528	0	5,21,528
			**********		13,07,545	0	13,07,545
			TOTAL(MH)				

	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,01,228	12,26,810	1,18,28,038
**********			----------	----------	----------
TOTAL(MH)			1,06,01,228	12,26,810	1,18,28,038
**********			----------	----------	----------
TOTAL(DDO)			1,19,08,773	12,26,810	1,31,35,583
HEADMASTER,GOVERNMENTR HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	6,62,885	0	6,62,885

		**********		----------	----------
		TOTAL(MH)		6,62,885	0
6,62,885					
		**********		----------	----------
		TOTAL(DDO)		6,62,885	0
6,62,885					
	HEADMASTER,GOVT. HIGH	2071	115-LEAVE	10,27,579	0
10,27,579	SCHOOL,ALAMGARH		ENCASHMENT		
			BENEFITS		
		**********		----------	----------
		TOTAL(MH)		10,27,579	0
10,27,579					
		**********		----------	----------
		TOTAL(DDO)		10,27,579	0
10,27,579					

	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE (W)	2071	115-LEAVE ENCASHMENT BENEFITS	4,89,100	0	4,89,100	
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,89,100	0	4,89,100
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	

COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			4,89,100	0
4,89,100						
		HEADMASTER,SPS GOVERNMENT HIGH	2071	115-LEAVE	13,06,303	0
13,06,303						
		SCHOOL (BOYS)		ENCASHMENT		
				BENEFITS		
		**********		----------	----------	

		TOTAL(MH)			17,95,403	0
17,95,403						
		2235		200-OTHER	1,11,247	0
1,11,247						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,11,247	0	1,11,247
		**********		----------	----------	----------
		TOTAL(DDO)		19,06,650	0	19,06,650
	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	9,39,340	0	9,39,340
		**********		----------	----------	----------
		TOTAL(MH)		9,39,340	0	9,39,340

			2202	104-TEACHERS AND OTHER SERVICES	4,310	0	4,310
				109-GOVERNMENT SECONDARY SCHOOLS	4,46,42,335	56,71,820	5,03,14,155
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,660	0	4,660

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	TOTAL(MH)		4,46,51,305	56,71,820	5,03,23,125
			2235	200-OTHER PROGRAMMES	6,17,439	0	6,17,439
			**********				
			TOTAL(MH)		4,52,68,744	56,71,820	5,09,40,564

	**********			----------	----------	
	TOTAL(DDO)			4,62,08,084	56,71,820	5,18,79,904
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	44,33,631	0	44,33,631
	**********			----------	----------	
	TOTAL(MH)			44,33,631	0	44,33,631
		2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT	1,80,89,800	21,75,323	2,02,65,123

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		**********	----------	----------	----------
TOTAL(MH)			1,80,94,780	21,75,323	2,02,70,103
2235	200-OTHER		23,763	0	23,763
	PROGRAMMES				
**********		**********	----------	----------	----------
TOTAL(MH)			23,763	0	23,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,25,52,174	21,75,323	2,47,27,497

	LABOUR COMMISSIONER,LABOUR DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	25,330	0	25,330
		**********		----------	----------	----------
		TOTAL(MH)		49,093	0	49,093
		**********		----------	----------	----------
	TOTAL(DDO)			2,25,77,504	21,75,323	2,47,52,827
	MANAGER,BANK OF INDIA, CITY CENTRE	2210	103-PRIMARY HEALTH CENTRES	18,540	0	18,540
		**********		----------	----------	----------
		TOTAL(MH)		18,540	0	18,540

	**********			----------	----------	
	TOTAL(DDO)			18,540	0	18,540
	MANAGER,DISTRICT INDUSTRIES CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	23,18,420	0	23,18,420
		**********		----------	----------	
	TOTAL(MH)			23,18,420	0	23,18,420
	**********			----------	----------	
	TOTAL(DDO)			23,18,420	0	23,18,420
	MANAGER,PUNJAB NATIONAL BANK,	2210	103-PRIMARY	7,23,037	0	7,23,037

	GREEN AVENUE		HEALTH CENTRES			
		**********		----------	----------	
		TOTAL(MH)		7,23,037	0	7,23,037
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,23,037	0	7,23,037

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,PUNJAB NATIONAL BANK,G.T.ROAD	2210	101-PREVENTION AND CONTROL OF DISEASES	9,91,168	0	9,91,168
		**********		TOTAL(MH)	17,14,205	0	17,14,205
		**********		TOTAL(DDO)	17,14,205	0	17,14,205
		MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	27,46,291	2,27,055	29,73,346

			115-LEAVE ENCASHMENT BENEFITS	53,09,540	0	53,09,540
		**********		80,55,831	2,27,055	82,82,886
		**********	TOTAL(MH)	80,55,831	2,27,055	82,82,886
		**********	TOTAL(DDO)	80,55,831	2,27,055	82,82,886
	MANAGER,STATE BANK OF INDIA, KATRA KHAZANA	2210	104-COMMUNITY HEALTH CENTRES	87,311	0	87,311
		**********	TOTAL(MH)	87,311	0	87,311

	**********			----------	----------	----------
	TOTAL(DDO)			87,311	0	87,311
	MANAGER,STATE BANK OF INDIA, TANGEN	2210	102-SUBSIDIARY HEALTH CENTRES	4,00,606	0	4,00,606
	**********			----------	----------	----------
	TOTAL(MH)			4,00,606	0	4,00,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			4,00,606	0	4,00,606
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		MANGER,PUNJAB NATIONAL BANK, DAV	2210	101-PREVENTION	4,80,780	0	4,80,780
		COLLEGE		AND CONTROL OF			
				DISEASES			
		**********					
		TOTAL(MH)			8,81,386	0	8,81,386

	**********			----------	----------	
	TOTAL(DDO)			8,81,386	0	8,81,386
	MANGER,PUNJAB NATIONAL BANK,KOT	2210	102-SUBSIDIARY	4,53,525	0	4,53,525
	KHALSA		HEALTH CENTRES			
		**********		----------	----------	
		TOTAL(MH)		4,53,525	0	4,53,525
	**********			----------	----------	
	TOTAL(DDO)			4,53,525	0	4,53,525
	MEDICAL OFFICER,E.S.I.	2071	115-LEAVE	8,58,940	0	8,58,940

	DISPENSARY		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		8,58,940	0	8,58,940
		**********		----------	----------	
		TOTAL(DDO)		8,58,940	0	8,58,940
	MEDICAL OFFICER,ESI DISPENSARY-I	2071	115-LEAVE	26,53,200	0	26,53,200
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		26,53,200	0	26,53,200

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER (GOVERNANCE REFORMS)	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL OFFICER,ESI DISPENSARY-I	2210	102-EMPLOYEES STATE INSURANCE SCHEME	3,45,32,258	21,86,885	3,67,19,143
		**********			3,45,32,258	21,86,885	3,67,19,143
		TOTAL(MH)			3,45,32,258	21,86,885	3,67,19,143

	**********			----------	----------	----------
	TOTAL(DDO)			3,71,85,458	21,86,885	3,93,72,343
	MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	6,44,662	0	6,44,662
		**********		----------	----------	----------
		TOTAL(MH)		6,44,662	0	6,44,662
	**********			----------	----------	----------
	TOTAL(DDO)			6,44,662	0	6,44,662
	MEDICAL SUPRINDENT,MENTAL	2071	115-LEAVE	73,63,403	0	73,63,403

	HOSPITAL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		73,63,403	0	
73,63,403						
		**********		----------	----------	

		TOTAL(DDO)		73,63,403	0	
73,63,403						
	MEDICAL SUPRINDENT,RAJINDRA	2071	101-SUPERANNUAT	6,03,44,44,007	71,21,58,898	
6,74,66,02,905						
	HOSPITAL		ION AND			
			RETIREMENT			
			ALLOWANCES			
			102-COMMUTED	65,55,38,921	8,13,68,276	
73,69,07,197						
			VALUE OF			

PENSIONS

104-GRATUITIES 1,47,88,32,473 13,62,02,326 1,61,50,34,799

105-FAMILY 1,52,53,75,589 19,67,15,639 1,72,20,91,228

PENSIONS

109-PENSIONS TO 8,83,87,574 99,03,732 9,82,91,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EMPLOYEES OF STATE AIDED EDUCATIONAL			

				INSTITUTIONS		
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,RAJINDRA	2071	111-PENSIONS TO	1,17,99,337	11,17,006
1,29,16,343						
COMMISSIONE	GOVERNANCE	HOSPITAL		LEGISLATORS		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				117-GOVERNMENT	1,13,60,68,829	14,18,88,881
1,27,79,57,710						
				CONTRIBUTION		
				FOR DEFINED		
				CONTRIBUTION		
				PENSION SCHEME		
		**********		----------	----------	

		TOTAL(MH)			10,93,04,46,730	1,27,93,54,758
12,20,98,01,488						

	**********			----------	----------	
	TOTAL(DDO)			10,93,04,46,730	1,27,93,54,758	12,20,98,01,488
	MEDICAL SUPRINDENT,SRI GURU TEG	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	24,31,417	32,272	24,63,689
			115-LEAVE ENCASHMENT BENEFITS	3,15,87,798	12,42,180	3,28,29,978
	**********			----------	----------	
	TOTAL(MH)			3,40,19,215	12,74,452	3,52,93,667
	**********			----------	----------	

	TOTAL(DDO)			3,40,19,215	12,74,452	3,52,93,667
	PA TO SUPERINTENDENT	2071	115-LEAVE	0	58,500	58,500
	ENGINEER,AMRITSAR DRAINAGE		ENCASHMENT			
	CIRCLE		BENEFITS			
		**********		----------	----------	
	TOTAL(MH)			0	58,500	58,500
		**********		----------	----------	
	TOTAL(DDO)			0	58,500	58,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	5,76,928	0	5,76,928
		**********			----------	----------	----------
		TOTAL(MH)			5,76,928	0	5,76,928
		**********			----------	----------	----------
		TOTAL(DDO)			5,76,928	0	5,76,928

	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	1,27,954	21,120	1,49,074
		**********	TOTAL(MH)	1,27,954	21,120	1,49,074
	******************************					
	TOTAL(DDO)			1,27,954	21,120	1,49,074
	PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	16,34,000	0	16,34,000
		**********				

	TOTAL(MH)	16,34,000	0	16,34,000
2202	109-GOVERNMENT SECONDARY SCHOOLS	6,06,49,976	73,42,061	6,79,92,037
**********		----------	----------	
	TOTAL(MH)	6,06,49,976	73,42,061	6,79,92,037
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

				200-OTHER	4,61,617	33,470	4,95,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROGRAMMES					
		**********		TOTAL(MH)	4,71,617	33,470	5,05,087
		******************************		TOTAL(DDO)	6,27,55,593	73,75,531	7,01,31,124

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,BDSS INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	14,43,488	0
14,43,488						
		**********		----------	----------	

		TOTAL(MH)			14,43,488	0
14,43,488						
		**********		----------	----------	

		TOTAL(DDO)			14,43,488	0
14,43,488						
		PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2235	200-OTHER PROGRAMMES	11,151	0
11,151						

		**********		----------	----------	----------
		TOTAL(MH)		11,151	0	11,151
	**********			----------	----------	----------
	TOTAL(DDO)			11,151	0	11,151
	PRINCIPAL,GOVERNEMNT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	12,51,104	0	12,51,104
		**********		----------	----------	----------
		TOTAL(MH)		12,51,104	0	12,51,104
	**********			----------	----------	----------

	TOTAL(DDO)				12,51,104	0	12,51,104
	PRINCIPAL,GOVERNMEMNT ITI	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		2,39,994	0	2,39,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMEMNT ITI	2071	115-LEAVE ENCASHMENT BENEFITS	36,70,260	0	36,70,260

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

			**********	----------	----------	----------
			TOTAL(MH)		39,10,254	0
39,10,254						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			39,10,254	0
39,10,254						
13,86,533	PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	13,64,668	21,865	
85,21,405			115-LEAVE ENCASHMENT	85,21,405	0	

		BENEFITS		
**********		----------	----------	----------
TOTAL(MH)		98,86,073	21,865	99,07,938
2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,85,54,893	34,65,855	3,20,20,748
**********		----------	----------	----------
TOTAL(MH)		2,85,54,893	34,65,855	3,20,20,748
**********		----------	----------	----------
TOTAL(DDO)		3,84,40,966	34,87,720	4,19,28,686

	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2071	115-LEAVE ENCASHMENT BENEFITS	46,065	0	46,065
		**********	TOTAL(MH)	46,065	0	46,065
		2235	200-OTHER PROGRAMMES	1,35,472	12,553	1,48,025
		**********	TOTAL(MH)	1,35,472	12,553	1,48,025

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,81,537	12,553	1,94,090
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		PRINCIPAL,GOVERNMENT COLLEGE,	2071	115-LEAVE	0	95,940	95,940
		ZIRA		ENCASHMENT			
				BENEFITS			

		**********		----------	----------	----------
		TOTAL(MH)		1,35,472	1,08,493	2,43,965
	**********			----------	----------	----------
	TOTAL(DDO)			1,81,537	1,08,493	2,90,030
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	18,60,452	0	18,60,452
		**********		----------	----------	----------
		TOTAL(MH)		18,60,452	0	18,60,452
		2235	200-OTHER	0	51,500	51,500

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			0	51,500
		**********		----------	----------	----------
		TOTAL(DDO)			18,60,452	51,500
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS		1,37,18,679	9,936
		**********		----------	----------	----------
		TOTAL(MH)			1,37,18,679	9,936

			2202	109-GOVERNMENT SECONDARY SCHOOLS	7,98,72,975	99,86,988	8,98,59,963	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	7,98,72,975	99,86,988	8,98,59,963
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2235	200-OTHER PROGRAMMES	67,503	59,400	1,26,903

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
		**********		----------	----------	
		TOTAL(MH)		67,503	59,400	1,26,903
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			9,36,59,157	1,00,56,324	10,37,15,481
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	1,26,77,726	0	1,26,77,726
		**********		----------	----------	
		TOTAL(MH)		1,26,77,726	0	1,26,77,726

	2210	001-DIRECTION	3,58,098	0	3,58,098
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,58,098	0	3,58,098
	2235	200-OTHER	1,60,498	0	1,60,498
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,60,498	0	1,60,498
**********			----------	----------	----------

		TOTAL(DDO)			1,31,96,322	0	1,31,96,322	
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	14,67,930	0	14,67,930	
			**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			14,67,930	0	14,67,930

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			14,67,930	0
14,67,930						
	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE		23,74,610	0
23,74,610						
	SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)			38,42,540	0
38,42,540						

	******************************			------------------	----------	
	TOTAL(DDO)			38,42,540	0	38,42,540
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	115-LEAVE ENCASHMENT BENEFITS	7,18,964	0	7,18,964
		**********		------------------	----------	
		TOTAL(MH)		7,18,964	0	7,18,964
	******************************			------------------	----------	
	TOTAL(DDO)			7,18,964	0	7,18,964
	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT	6,64,985	0	6,64,985

BENEFITS

		**********		----------	----------	----------
		TOTAL(MH)		6,64,985	0	6,64,985
		**********		----------	----------	----------
		TOTAL(DDO)		6,64,985	0	6,64,985
	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	2235	200-OTHER PROGRAMMES	2,41,808	0	2,41,808
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,41,808	0	2,41,808
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			2,41,808	0	2,41,808
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT	19,24,137	0	19,24,137

			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		21,65,945	0
		**********		----------	----------	----------
			TOTAL(DDO)		21,65,945	0
	PRINCIPAL,GOVERNMENT INSTITUTE	2071	115-LEAVE		20,04,640	0
	OF GARMENT TECHNOLOGY		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)		20,04,640	0

		2235	200-OTHER	67,739	0	67,739
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		67,739	0	67,739
	**********			----------	----------	----------
	TOTAL(DDO)			20,72,379	0	20,72,379
	PRINCIPAL,GOVERNMENT INSTITUTE	2071	115-LEAVE	11,17,560	0	11,17,560
	OF TEXTILE, CHEMISTRY AND		ENCASHMENT			
	KNITTING TEHCNOLOGY,		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		11,17,560	0	11,17,560

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,17,560	0	11,17,560
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4	2071	115-LEAVE ENCASHMENT BENEFITS	13,03,052	0	13,03,052

		**********		----------	----------	
		TOTAL(MH)		24,20,612	0	24,20,612
	**********			----------	----------	
	TOTAL(DDO)			24,20,612	0	24,20,612
PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		13,99,162	1,54,479	15,53,641
		**********		----------	----------	
		TOTAL(MH)		13,99,162	1,54,479	15,53,641

	**********			----------	----------	
	TOTAL(DDO)			13,99,162	1,54,479	15,53,641
	PRINCIPAL,GOVERNMENT POLYTECHNIC,	2071	115-LEAVE ENCASHMENT BENEFITS	37,01,080	0	37,01,080
		**********		----------	----------	
		TOTAL(MH)		37,01,080	0	37,01,080
		4202	202-SECONDARY EDUCATION	13,00,000	0	13,00,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	59,98,000	0	59,98,000

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		72,98,000	0	72,98,000
		**********		----------	----------	----------
		TOTAL(DDO)		1,09,99,080	0	1,09,99,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	115-LEAVE ENCASHMENT BENEFITS	37,67,040	0	37,67,040
		**********		TOTAL(MH)	37,67,040	0	37,67,040
		**********		TOTAL(DDO)	37,67,040	0	37,67,040
	PRINCIPAL,GOVERNMENT REJINDRA COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		12,48,768	1,38,752	13,87,520

			115-LEAVE ENCASHMENT BENEFITS	35,08,012	0	35,08,012
	**********			----------	----------	----------
	TOTAL(MH)			47,56,780	1,38,752	48,95,532
	**********			----------	----------	----------
	TOTAL(DDO)			47,56,780	1,38,752	48,95,532
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	115-LEAVE ENCASHMENT BENEFITS	3,94,040	0	3,94,040
	**********			----------	----------	----------

		TOTAL(MH)	3,94,040	0	3,94,040
	2210	101-PREVENTION AND CONTROL OF DISEASES	6,20,336	0	6,20,336
		102-SUBSIDIARY HEALTH CENTRES	18,000	0	18,000
		104-COMMUNITY HEALTH CENTRES	2,76,094	0	2,76,094
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,14,430	0	9,14,430
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2235	200-OTHER PROGRAMMES	86,616	0	86,616
		**********			----------	----------	
		TOTAL(MH)			10,01,046	0	10,01,046
		**********			----------	----------	

	TOTAL(DDO)			13,95,086	0	13,95,086
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,87,081	2,66,896	24,53,977
			104-GRATUITIES	41,90,330	0	41,90,330
			115-LEAVE ENCASHMENT BENEFITS	9,20,46,506	20,03,245	9,40,49,751
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,84,23,917	22,70,141	10,06,94,058
		2202	104-TEACHERS	10,851	2,390	13,241

		AND OTHER			
		SERVICES			
	109-GOVERNMENT		16,68,42,929	2,10,16,546	18,78,59,475
	SECONDARY				
	SCHOOLS				
	789-SPECIAL		15,354	7,585	22,939
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********		----------	----------	----------	----------
	TOTAL(MH)		16,68,69,134	2,10,26,521	18,78,95,655
2210	101-PREVENTION		15,59,546	0	15,59,546
	AND CONTROL OF				

DISEASES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2210	103-PRIMARY HEALTH CENTRES	6,27,591	0	6,27,591
				104-COMMUNITY HEALTH CENTRES	2,61,946	0	2,61,946

		110-HOSPITALS	5,03,440	0	5,03,440
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		29,52,523	0	29,52,523
2235		200-OTHER	71,36,916	65,207	72,02,123
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		71,36,916	65,207	72,02,123
	******************************		----------	----------	----------
	TOTAL(DDO)		27,53,82,490	2,33,61,869	29,87,44,359

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	0	1,930
1,930					
			109-GOVERNMENT SECONDARY SCHOOLS	3,32,69,130	40,77,254
3,73,46,384					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055
2,055					
	**********		----------	----------	----------

	TOTAL(MH)			3,32,69,130	40,81,239
3,73,50,369					

		2235	200-OTHER		3,40,296	1,09,794
4,50,090						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			3,40,296	1,09,794
4,50,090						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			3,36,09,426	41,91,033	3,78,00,459

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2235	200-OTHER PROGRAMMES	1,23,304	0	1,23,304
	**********		----------	----------		----------
	TOTAL(MH)			4,63,600	1,09,794	5,73,394
	**********		----------	----------		----------
	TOTAL(DDO)			3,37,32,730	41,91,033	3,79,23,763

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	21,99,096	0	21,99,096
		**********		----------	----------	----------
		TOTAL(MH)		21,99,096	0	21,99,096
		**********		----------	----------	----------
	TOTAL(DDO)			21,99,096	0	21,99,096
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	58,14,392	0	58,14,392
		**********		----------	----------	----------
		TOTAL(MH)		58,14,392	0	58,14,392

58,14,392						
17,75,969	2235	200-OTHER		17,72,369	3,600	
		PROGRAMMES				
----------	**********			----------	----------	
17,75,969	TOTAL(MH)			17,72,369	3,600	
----------	**********			----------	----------	
75,90,361	TOTAL(DDO)			75,86,761	3,600	
14,65,102	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	14,65,102	0	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL(GIRLS)		ENCASHMENT BENEFITS			
			**********		----------	----------	
		TOTAL(MH)			14,65,102	0	14,65,102
		**********			----------	----------	
		TOTAL(DDO)			14,65,102	0	14,65,102
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT	4,63,504	79,712	5,43,216

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	74,59,767	0	74,59,767
**********		TOTAL(MH)	79,23,271	79,712	80,02,983
	2235	200-OTHER PROGRAMMES	12,66,365	0	12,66,365
**********		TOTAL(MH)	12,66,365	0	12,66,365

	**********			----------	----------	
	TOTAL(DDO)			91,89,636	79,712	92,69,348
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	28,08,140	0	28,08,140
		**********		----------	----------	
		TOTAL(MH)		28,08,140	0	28,08,140
	**********			----------	----------	
	TOTAL(DDO)			28,08,140	0	28,08,140
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUAT	59,120	7,390	66,510

SECONDARY SCHOOL, ABOHAR ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	22,48,426	0	22,48,426
		**********					

	TOTAL(MH)			23,07,546	7,390
23,14,936					
----------	**********			----------	----------
	TOTAL(DDO)			23,07,546	7,390
23,14,936					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	115-LEAVE ENCASHMENT BENEFITS	16,91,527	0
16,91,527					
----------	**********			----------	----------
	TOTAL(MH)			16,91,527	0
16,91,527					
		2235	200-OTHER PROGRAMMES	3,34,359	0
3,34,359					

		**********		----------	----------	----------
		TOTAL(MH)		3,34,359	0	3,34,359
	**********			----------	----------	----------
	TOTAL(DDO)			20,25,886	0	20,25,886
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2071	115-LEAVE ENCASHMENT BENEFITS	9,28,513	0	9,28,513
		**********		----------	----------	----------
		TOTAL(MH)		9,28,513	0	9,28,513
		2235	200-OTHER	62,258	0	62,258

PROGRAMMES

	**********		----------	----------		
	TOTAL(MH)				62,258	0
62,258						
	**********		----------	----------		
	TOTAL(DDO)				9,90,771	0
9,90,771						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	16,10,921	2,851	16,13,772

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT BENEFITS		
			**********	TOTAL(MH)	16,73,179	2,851
16,76,030						
			2235	200-OTHER PROGRAMMES	1,19,241	0
1,19,241						
			**********	TOTAL(MH)	1,19,241	0
1,19,241						
		**********		TOTAL(DDO)	27,20,933	2,851

27,23,784						
28,99,211	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI	2071	115-LEAVE ENCASHMENT BENEFITS	28,99,211	0	
----------	**********			----------	----------	
28,99,211	TOTAL(MH)			28,99,211	0	
----------	**********			----------	----------	
28,99,211	TOTAL(DDO)			28,99,211	0	
14,63,146	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE	2071	115-LEAVE ENCASHMENT BENEFITS	14,63,146	0	

		**********		----------	----------	----------
		TOTAL(MH)			14,63,146	0
		**********		----------	----------	----------
		TOTAL(DDO)			14,63,146	0
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,72,696	0
			115-LEAVE		8,92,239	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			11,64,935	0	11,64,935
		**********			----------	----------	----------
		TOTAL(DDO)			11,64,935	0	11,64,935
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	8,94,379	0	8,94,379

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		**********		----------	----------	----------
		TOTAL(MH)		8,94,379	0	8,94,379
	**********			----------	----------	----------
	TOTAL(DDO)			8,94,379	0	8,94,379
3,26,886	PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,26,886	0	3,26,886
12,77,136			104-GRATUITIES	12,77,136	0	12,77,136

			115-LEAVE ENCASHMENT BENEFITS	51,43,011	0	51,43,011
		**********		----------	----------	----------
			TOTAL(MH)	67,47,033	0	67,47,033
	**********			----------	----------	----------
	TOTAL(DDO)			67,47,033	0	67,47,033
	PRINCIPAL,GOVERNMENTSENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	7,01,061	0	7,01,061
		**********		----------	----------	----------
			TOTAL(MH)	7,01,061	0	7,01,061

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,01,061	0	7,01,061
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVT. GIRLS SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,36,500	0	6,36,500

		**********		----------	----------	----------
		TOTAL(MH)		13,37,561	0	13,37,561
		**********		----------	----------	----------
	TOTAL(DDO)			13,37,561	0	13,37,561
	PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	22,15,306	0	22,15,306
		**********		----------	----------	----------
		TOTAL(MH)		22,15,306	0	22,15,306

	**********			----------	----------	
	TOTAL(DDO)			22,15,306	0	22,15,306
	PRINCIPAL,INDUSTRIAL TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	5,80,220	0	5,80,220
		**********		----------	----------	
		TOTAL(MH)		5,80,220	0	5,80,220
	**********			----------	----------	
	TOTAL(DDO)			5,80,220	0	5,80,220
	PRINCIPAL,INDUSTRIAL TRAINING INSITITUTE, KALANAUR	2071	115-LEAVE ENCASHMENT	13,77,520	0	13,77,520

BENEFITS

		**********		----------	----------	
		TOTAL(MH)		13,77,520	0	13,77,520
		**********		----------	----------	
		TOTAL(DDO)		13,77,520	0	13,77,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	74,10,991	0	

74,10,991						
COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	INSTITUTE		ENCASHMENT BENEFITS		
		**********			----------	----------

		TOTAL(MH)			87,88,511	0
87,88,511						
		******************************			----------	----------

		TOTAL(DDO)			87,88,511	0
87,88,511						
1,04,242	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,04,242	0

			115-LEAVE ENCASHMENT BENEFITS	5,49,400	0	5,49,400
	**********			----------	----------	----------
	TOTAL(MH)			6,53,642	0	6,53,642
	**********			----------	----------	----------
	TOTAL(DDO)			6,53,642	0	6,53,642
	PRINCIPAL,J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	8,94,088	33,698	9,27,786
	**********			----------	----------	----------

		TOTAL(MH)	8,94,088	33,698	9,27,786
	**********		----------	----------	----------
	TOTAL(DDO)		8,94,088	33,698	9,27,786
	PRINCIPAL,JLN GOVERNMENT COLLEGE (GIRLS)	2071 115-LEAVE ENCASHMENT BENEFITS	6,96,612	11,04,160	18,00,772
		**********	----------	----------	----------
		TOTAL(MH)	6,96,612	11,04,160	18,00,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
FINANCIAL	PRINCIPAL SECRETARY, COMMISSIONE RS SECRETERIAT	TOTAL(DDO)			6,96,612	11,04,160	18,00,772
	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,43,124	1,34,732	10,77,856

			104-GRATUITIES	20,00,000	0
20,00,000					
			115-LEAVE	26,86,128	0
26,86,128					
			ENCASHMENT		
			BENEFITS		
----------		**********	----------	----------	----------
		TOTAL(MH)		63,25,864	12,38,892
75,64,756					
----------		**********	----------	----------	----------
		TOTAL(DDO)		63,25,864	12,38,892
75,64,756					
	PRINCIPAL,MRK GOVERNMENT SENIOR	2071	115-LEAVE	14,44,574	0
14,44,574					
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

		**********		----------	----------	----------
		TOTAL(MH)			14,44,574	0
14,44,574						
		2235	200-OTHER		10,39,852	0
10,39,852			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			10,39,852	0
10,39,852						
		**********		----------	----------	----------
		TOTAL(DDO)			24,84,426	0
24,84,426						
	PRINCIPAL,S.G.H.G	2071	101-SUPERANNUAT		4,18,764	53,662
4,72,426			ION AND			
			RETIREMENT			

				ALLOWANCES				
				115-LEAVE	1,68,518	2,312	1,70,830	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********	TOTAL(MH)	5,87,282	55,974	6,43,256

		**********		----------	----------	----------
		TOTAL(DDO)		5,87,282	55,974	6,43,256
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,SBMD GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	16,50,585	0
		**********		----------	----------	----------
		TOTAL(MH)		16,50,585	0	16,50,585
		**********		----------	----------	----------
		TOTAL(DDO)		16,50,585	0	16,50,585

	PRINCIPAL,SOS GOVERNMENT COLLEGE 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,38,928	1,34,732	6,73,660
		104-GRATUITIES	20,00,000	0	20,00,000
		115-LEAVE ENCASHMENT BENEFITS	26,86,128	0	26,86,128
		**********	----------	----------	----------
		TOTAL(MH)	52,25,056	1,34,732	53,59,788
2235		200-OTHER PROGRAMMES	40,000	1,14,593	1,54,593
		**********	----------	----------	----------

			TOTAL(MH)			40,000	1,14,593
1,54,593							
		**********				----------	----------

		TOTAL(DDO)				52,65,056	2,49,325
55,14,381							
		PRINICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT		6,79,380	0
6,79,380							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			

			**********		----------	----------	----------
			TOTAL(MH)			6,79,380	0
		**********			----------	----------	----------
		TOTAL(DDO)				6,79,380	0
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINICIPAL,SDSM GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS		14,33,184	2,302
			**********		----------	----------	----------
			TOTAL(MH)			14,33,184	2,302

	**********			----------	----------	----------
	TOTAL(DDO)			14,33,184	2,302	14,35,486
	PRINICPAL MEDICAL OFFICER,CANAL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
		**********		----------	----------	----------
		TOTAL(MH)		6,17,740	0	6,17,740
	**********			----------	----------	----------
	TOTAL(DDO)			6,17,740	0	6,17,740
	PRINICPAL,GURU GOBIND SINGH	2071	115-LEAVE	41,56,903	6,36,500	47,93,403

	COLLEGE,		ENCASHMENT BENEFITS			
		**********		----------	----------	
		TOTAL(MH)		41,56,903	6,36,500	47,93,403
		**********		----------	----------	
		TOTAL(DDO)		41,56,903	6,36,500	47,93,403
	PROSECUTION AND LITIGATION, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	27,89,880	19,93,920	47,83,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		27,89,880	19,93,920	47,83,800
			2235	200-OTHER PROGRAMMES	5,63,622	0	5,63,622
			**********		----------	----------	

			TOTAL(MH)	33,53,502	19,93,920	53,47,422
	**********			----------	----------	----------
	TOTAL(DDO)			33,53,502	19,93,920	53,47,422
	REGIONAL TRANSPORT OFFICER,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,552	0	31,552
			**********	----------	----------	----------
			TOTAL(MH)	31,552	0	31,552
	**********			----------	----------	----------
	TOTAL(DDO)			31,552	0	31,552

	REGISTERAR,CO-OPERATIVE	2071	101-SUPERANNUAT	22,74,676	2,16,587	24,91,263
	SOCIETIES, PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	14,52,508	0	14,52,508
			115-LEAVE	45,17,960	5,82,900	51,00,860
			ENCASHMENT			
			BENEFITS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		82,45,144	7,99,487	90,44,631
	**********		----------	----------	----------	----------
	TOTAL(DDO)			82,45,144	7,99,487	

90,44,631

		REGISTRAR,CO-OPERATIVE SOCIETIES 2071		117-GOVERNMENT		27,96,019	0	27,96,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		27,96,019	0	27,96,019

		**********			----------	----------	
		TOTAL(DDO)			27,96,019	0	27,96,019
FINANCIAL	PRINCIPAL SECRETARY,	RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE	28,70,280	0	28,70,280
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	
		TOTAL(MH)			28,70,280	0	28,70,280
		**********			----------	----------	
		TOTAL(DDO)			28,70,280	0	28,70,280

	S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE ENCASHMENT BENEFITS	77,87,220	35,99,240	1,13,86,460
		**********		----------	----------	----------
			TOTAL(MH)	77,87,220	35,99,240	1,13,86,460
		3451	101-NITI AAYOG	4,67,26,588	36,70,385	5,03,96,973
		**********		----------	----------	----------
			TOTAL(MH)	4,67,26,588	36,70,385	5,03,96,973
	**********			----------	----------	----------
	TOTAL(DDO)			5,45,13,808	72,69,625	6,17,83,433

	SEED DEVELOPMENT OFFICER,CHIEF	2071	115-LEAVE		6,67,640	0	6,67,640
	AGRICULTURE OFFICER		ENCASHMENT				
			BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)			6,67,640	0	6,67,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SEED DEVELOPMENT OFFICER,CHIEF	2235	200-OTHER	9,66,893	1,94,362	11,61,255

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	AGRICULTURE OFFICER		PROGRAMMES		
		**********		----------	----------	----------
		TOTAL(MH)			9,66,893	1,94,362
		**********		----------	----------	----------
		TOTAL(DDO)			16,34,533	1,94,362
	SEED TESTING OFFICER,SEED TESTING OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS		6,17,740	0
		**********		----------	----------	----------

			TOTAL(MH)	6,17,740	0	6,17,740
	**********			----------	----------	
	TOTAL(DDO)			6,17,740	0	6,17,740
	SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	79,740	0	79,740
			**********	----------	----------	
			TOTAL(MH)	79,740	0	79,740
	**********			----------	----------	
	TOTAL(DDO)			79,740	0	79,740

	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	9,05,697	0	9,05,697
	**********		TOTAL(MH)	9,05,697	0	9,05,697
	**********		TOTAL(DDO)	9,05,697	0	9,05,697
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	101-SUPERANNUAT ION AND	10,83,941	0	10,83,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	2,27,30,790	9,15,220	2,36,46,010
		**********		TOTAL(MH)	2,38,14,731	9,15,220	2,47,29,951

	**********			----------	----------	
	TOTAL(DDO)			2,38,14,731	9,15,220	2,47,29,951
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	11,17,560	0	11,17,560
		**********		----------	----------	
		TOTAL(MH)		11,17,560	0	11,17,560
	**********			----------	----------	
	TOTAL(DDO)			11,17,560	0	11,17,560
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	115-LEAVE ENCASHMENT	94,25,828	0	94,25,828

			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		94,25,828	0	94,25,828
		**********		----------	----------	----------
		TOTAL(DDO)		94,25,828	0	94,25,828
	SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	89,64,600	40,15,980	1,29,80,580
		**********		----------	----------	----------
		TOTAL(MH)		89,64,600	40,15,980	1,29,80,580

	**********				----------	----------	----------
	TOTAL(DDO)				89,64,600	40,15,980	1,29,80,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO-1	2071	115-LEAVE ENCASHMENT BENEFITS	11,32,300	0	11,32,300

		**********		----------	----------	----------
		TOTAL(MH)		1,00,96,900	40,15,980	1,41,12,880
		**********		----------	----------	----------
	TOTAL(DDO)			1,00,96,900	40,15,980	1,41,12,880
	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	18,28,885	13,18,560	31,47,445
		**********		----------	----------	----------
		TOTAL(MH)		18,28,885	13,18,560	31,47,445
		**********		----------	----------	----------
	TOTAL(DDO)			18,28,885	13,18,560	

31,47,445						
	SENIOR MEDICAL OFFICER,PHSC	2071	115-LEAVE	42,44,660	0	
42,44,660						
	CIVIL HOSPITAL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

			TOTAL(MH)	42,44,660	0	
42,44,660						
		**********		----------	----------	

	TOTAL(DDO)			42,44,660	0	
42,44,660						
	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	18,06,320	0	
18,06,320						
	HEALTH CENRE		ENCASHMENT			
			BENEFITS			

			**********		----------	----------	

			TOTAL(MH)		18,06,320	0	
18,06,320							
		**********			----------	----------	

		TOTAL(DDO)			18,06,320	0	
18,06,320							
		SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	88,09,805	7,40,302	
95,50,107							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		HEALTH CENTRE		ION AND			

					RETIREMENT		
					ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	10,34,99,516	36,56,860	10,71,56,376
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
----------		**********		----------	----------	----------	----------
		TOTAL(MH)			11,23,09,321	43,97,162	11,67,06,483
			2211	101-RURAL	7,39,294	0	7,39,294
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	70,796	0	

70,796

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

8,10,090

TOTAL(MH) 8,10,090 0

10,000

2235 104-DEPOSIT 10,000 0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

29,465

200-OTHER 29,465 0

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		39,465	0	39,465
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			11,31,58,876	43,97,162	11,75,56,038
	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	29,81,500	0	29,81,500
	HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		29,81,500	0	29,81,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			29,81,500	0	29,81,500
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	115-LEAVE ENCASHMENT BENEFITS	53,33,724	0	53,33,724

			**********		----------	----------

			TOTAL(MH)		83,15,224	0
83,15,224						

	**********			----------	----------	
	TOTAL(DDO)			22,18,200	0	22,18,200
	SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,05,744	88,218	7,93,962
			115-LEAVE ENCASHMENT BENEFITS	25,20,445	0	25,20,445
		**********		----------	----------	
		TOTAL(MH)		32,26,189	88,218	33,14,407
	**********			----------	----------	

		TOTAL(DDO)			32,26,189	88,218	33,14,407
		SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	15,57,294	0	15,57,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
		TOTAL(MH)			15,57,294	0	15,57,294

		**********				----------	----------
		TOTAL(DDO)				15,57,294	0
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	101-SUPERANNUATION ALLOWANCES	1,66,208	0	
				115-LEAVE ENCASHMENT BENEFITS	31,35,600	0	
		**********			----------	----------	
		TOTAL(MH)			33,01,808	0	

**********			----------	----------	----------
TOTAL(DDO)			33,01,808	0	33,01,808
SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,92,189	37,130	3,29,319
		115-LEAVE ENCASHMENT BENEFITS	31,00,230	0	31,00,230
**********			----------	----------	----------
TOTAL(MH)			33,92,419	37,130	34,29,549

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	TOTAL(DDO)				33,92,419	37,130	
34,29,549							
	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT		67,96,406	8,61,019	
76,57,425							
	POLICE,FARIDKOT		ION AND				
			RETIREMENT				
			ALLOWANCES				
			104-GRATUITIES		90,75,200	0	
90,75,200							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	115-LEAVE	2,83,58,493	0	

2,83,58,493						
COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	POLICE,FARIDKOT		ENCASHMENT BENEFITS		
			**********		----------	----------

			TOTAL(MH)		4,42,30,099	8,61,019
4,50,91,118						
			**********		----------	----------

			TOTAL(DDO)		4,42,30,099	8,61,019
4,50,91,118						
98,09,236	SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		88,10,887	9,98,349

			115-LEAVE ENCASHMENT BENEFITS	4,42,51,436	0	4,42,51,436
**********				----------	----------	----------
TOTAL(MH)				5,30,62,323	9,98,349	5,40,60,672
**********				----------	----------	----------
TOTAL(DDO)				5,30,62,323	9,98,349	5,40,60,672
SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,63,309	2,44,060	24,07,369

			115-LEAVE ENCASHMENT BENEFITS	4,99,02,968	20,24,150	5,19,27,118
		**********		----------	----------	----------
			TOTAL(MH)	5,20,66,277	22,68,210	5,43,34,487
		**********		----------	----------	----------
		TOTAL(DDO)		5,20,66,277	22,68,210	5,43,34,487
	SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22,43,723	2,31,142	24,74,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	4,61,44,629	0	4,61,44,629
		**********			----------	----------	----------
				TOTAL(MH)	4,83,88,352	2,31,142	4,86,19,494
		**********			----------	----------	----------

	TOTAL(DDO)			4,83,88,352	2,31,142	4,86,19,494
	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,82,224	4,48,955	41,31,179
			115-LEAVE ENCASHMENT BENEFITS	6,43,86,403	35,00,080	6,78,86,483
		**********	----------	----------	----------	----------
		TOTAL(MH)		6,80,68,627	39,49,035	7,20,17,662
		**********	----------	----------	----------	----------
	TOTAL(DDO)			6,80,68,627	39,49,035	7,20,17,662

	SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,47,868	0	7,47,868
			115-LEAVE ENCASHMENT BENEFITS	1,46,14,828	0	1,46,14,828
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,53,62,696	0	1,53,62,696
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,53,62,696	0	1,53,62,696

		SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT	4,36,800	54,600	4,91,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	115-LEAVE ENCASHMENT BENEFITS	51,75,844	0	51,75,844

CHANDIGARH

			**********		----------	----------

			TOTAL(MH)		56,12,644	54,600
56,67,244						
			**********		----------	----------

			TOTAL(DDO)		56,12,644	54,600
56,67,244						
	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT		3,73,99,636	63,24,149
4,37,23,785						
	POLICE,SENIOR SUPRINTENDENT OF		ION AND			
	POLICE		RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES		16,00,000	0
16,00,000						
			105-FAMILY		10,38,348	89,932
11,28,280						
			PENSIONS			

		115-LEAVE ENCASHMENT BENEFITS	40,89,54,788	1,08,05,331	41,97,60,119
**********		TOTAL(MH)	44,89,92,772	1,72,19,412	46,62,12,184
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	1,20,000	60,000	1,80,000
		200-OTHER PROGRAMMES	1,40,40,207	2,50,858	1,42,91,065

			**********		----------	----------	
			TOTAL(MH)		1,41,60,207	3,10,858	1,44,71,065
		**********			----------	----------	
		TOTAL(DDO)			46,31,52,979	1,75,30,270	48,06,83,249
		SENIOR SUPRINTENDENT OF	2071	115-LEAVE	11,37,660	0	11,37,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	POLICE,VIGILANCE BUREAU		ENCASHMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			11,37,660	0
		**********		----------	----------	----------
		TOTAL(DDO)			11,37,660	0
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		47,65,342	5,34,969
			105-FAMILY		1,69,728	42,432

			PENSIONS			
			115-LEAVE ENCASHMENT BENEFITS	4,35,54,190	10,10,360	4,45,64,550
	**********			----------	----------	----------
	TOTAL(MH)			4,84,89,260	15,87,761	5,00,77,021
	**********			----------	----------	----------
	TOTAL(DDO)			4,84,89,260	15,87,761	5,00,77,021
	SENIOR TOWN PLANNER,TOWN PLANNER, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	10,53,240	0	10,53,240

		**********		----------	----------	----------
		TOTAL(MH)		10,53,240	0	10,53,240
		**********		----------	----------	----------
	TOTAL(DDO)			10,53,240	0	10,53,240
	SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	103-PROMOTION OF SMALL SAVINGS	1,21,431	35,427	1,56,858
		**********		----------	----------	----------
		TOTAL(MH)		1,21,431	35,427	1,56,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,21,431	35,427	1,56,858
SECRETERIAT		SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	103-PROMOTION OF SMALL SAVINGS	14,27,410	1,79,898	16,07,308

			**********	----------	----------	----------
			TOTAL(MH)		15,48,841	2,15,325
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			15,48,841	2,15,325
	SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	103-PROMOTION OF SMALL SAVINGS		2,58,588	29,931
			**********	----------	----------	----------
			TOTAL(MH)		2,58,588	29,931
		**********		----------	----------	----------

	TOTAL(DDO)			2,58,588	29,931	2,88,519
	SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	103-PROMOTION OF SMALL SAVINGS	2,50,170	29,737	2,79,907
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,50,170	29,737	2,79,907
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,50,170	29,737	2,79,907
	SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	103-PROMOTION OF SMALL SAVINGS	38,00,402	10,20,820	48,21,222

			**********		----------	----------	----------
			TOTAL(MH)		38,00,402	10,20,820	48,21,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

	TOTAL(DDO)			38,00,402	10,20,820	48,21,222
	SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	103-PROMOTION OF SMALL SAVINGS	2,94,31,157	1,69,97,607	4,64,28,764
		**********		----------	----------	----------
	TOTAL(MH)			3,32,31,559	1,80,18,427	5,12,49,986
	**********			----------	----------	----------
	TOTAL(DDO)			3,32,31,559	1,80,18,427	5,12,49,986
	SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	200-OTHER PROGRAMMES	5,96,000	74,500	6,70,500

		**********		----------	----------	----------
		TOTAL(MH)		5,96,000	74,500	6,70,500
	**********			----------	----------	----------
	TOTAL(DDO)			5,96,000	74,500	6,70,500
	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2071	115-LEAVE ENCASHMENT BENEFITS	33,60,720	0	33,60,720
		**********		----------	----------	----------
		TOTAL(MH)		33,60,720	0	33,60,720
	**********			----------	----------	----------

	TOTAL(DDO)				33,60,720	0	33,60,720
	SUB DIVISIONAL MEGISTRATE,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS		14,40,500	0	14,40,500
		**********		----------	----------		
		TOTAL(MH)			14,40,500	0	14,40,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	**********		----------	----------	----------
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)			14,40,500	0
14,40,500						
	SUB DIVISIONAL	2071	115-LEAVE		14,07,000	0
14,07,000						
	MEGISTRATE,RAMPURA PHUL		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)			28,47,500	0
28,47,500						

	**********			----------	----------	
	TOTAL(DDO)			28,47,500	0	28,47,500
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,05,920	0	1,05,920
			115-LEAVE ENCASHMENT BENEFITS	22,43,540	0	22,43,540
	**********			----------	----------	
	TOTAL(MH)			23,49,460	0	23,49,460
		2235	200-OTHER	1,10,35,190	15,86,500	

1,26,21,690

PROGRAMMES

****

TOTAL(MH) 1,10,35,190 15,86,500 1,26,21,690

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TOTAL(DDO) 1,33,84,650 15,86,500 1,49,71,150

	SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,55,574	0	2,55,574

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,55,574	0	2,55,574
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			2,55,574	0	2,55,574

	SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	80,91,911	12,90,184	93,82,095
			104-GRATUITIES	14,31,103	0	14,31,103
			115-LEAVE ENCASHMENT BENEFITS	4,84,58,875	17,50,900	5,02,09,775
		**********	----------	----------	----------	----------
			TOTAL(MH)	5,82,37,463	30,41,084	6,12,78,547
		**********	----------	----------	----------	----------
	TOTAL(DDO)			5,82,37,463	30,41,084	6,12,78,547

	SUPERINTENDENT,ACCOUNT-I BRANCH,		2070	106-CIVIL	29,72,324	3,65,234	33,37,558
	PUNJAB CIVIL SECTT.			DEFENCE			
			**********		----------	----------	----------
			TOTAL(MH)		29,72,324	3,65,234	33,37,558
	**********				----------	----------	----------
	TOTAL(DDO)				29,72,324	3,65,234	33,37,558
	SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	200-OTHER	10,91,876	2,07,079	12,98,955
	CIVIL SECTT			PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		10,91,876	2,07,079	12,98,955

		3451	090-SECRETARIAT	4,46,33,250	46,82,648	4,93,15,898
		**********		----------	----------	----------
		TOTAL(MH)		4,46,33,250	46,82,648	4,93,15,898

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	TOTAL(DDO)			4,57,25,126	48,89,727	5,06,14,853
	SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	20,000	20,000
			200-OTHER PROGRAMMES	2,53,04,320	43,90,254	2,96,94,574
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,99,37,570	90,92,902	7,90,30,472

		2251	090-SECRETARIAT	34,28,58,839	4,26,92,237	38,55,51,076
		**********		----------	----------	----------
		TOTAL(MH)		34,28,58,839	4,26,92,237	38,55,51,076
	**********			----------	----------	----------
	TOTAL(DDO)			41,38,88,285	5,19,92,218	46,58,80,503
	SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	61,37,157	7,40,487	68,77,644
			115-LEAVE ENCASHMENT BENEFITS	1,90,51,964	0	1,90,51,964

			**********		----------	----------	
			TOTAL(MH)		2,51,89,121	7,40,487	2,59,29,608
		**********			----------	----------	
		TOTAL(DDO)			2,51,89,121	7,40,487	2,59,29,608
	SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	103-PROMOTION OF SMALL		39,39,848	6,44,677	45,84,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAVINGS

			**********		----------	----------	----------
			TOTAL(MH)			39,39,848	6,44,677
			**********		----------	----------	----------
			TOTAL(DDO)			39,39,848	6,44,677
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	001-DIRECTION AND ADMINISTRATION		97,84,210	19,12,851
			**********		----------	----------	----------
			TOTAL(MH)			97,84,210	19,12,851

1,16,97,061						
	**********			----------	----------	

	TOTAL(DDO)			97,84,210	19,12,851	
1,16,97,061						
	SUPRIDENT,CHILDREN HOME	2235	102-CHILD	15,56,125	2,54,569	
18,10,694						
			WELFARE			
	**********			----------	----------	

	TOTAL(MH)			15,56,125	2,54,569	
18,10,694						
	**********			----------	----------	

	TOTAL(DDO)			15,56,125	2,54,569	
18,10,694						

	SUPRINDENT,FOR COMMISSIONER,	2071	101-SUPERANNUAT	1,70,820	0	1,70,820
	FEROZEPUR DIVISION,		ION AND			
			RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	7,11,690	0	7,11,690
			115-LEAVE	14,05,660	0	14,05,660
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	22,88,170	0	22,88,170
		**********		----------	----------	----------
			TOTAL(DDO)	22,88,170	0	22,88,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,48,680	1,18,585	10,67,265
SECRETERIAT				115-LEAVE ENCASHMENT BENEFITS	16,45,520	0	16,45,520
			**********		----------	----------	

			TOTAL(MH)		48,82,370	1,18,585
50,00,955						
	**********			----------	----------	
	TOTAL(DDO)				48,82,370	1,18,585
50,00,955						
	SUPRINTENDENT FOR	2071	115-LEAVE		23,73,926	0
23,73,926						
	COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT			
	COMMISSIONER		BENEFITS			
			**********		----------	----------
			TOTAL(MH)		23,73,926	0
23,73,926						
	**********			----------	----------	
	TOTAL(DDO)				23,73,926	0
23,73,926						

	SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	30,84,900	0	30,84,900
	**********		----------	----------		
	TOTAL(MH)			30,84,900	0	30,84,900
	**********		----------	----------		
	TOTAL(DDO)			30,84,900	0	30,84,900
	SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,92,928	99,116	8,92,044

				115-LEAVE ENCASHMENT BENEFITS	1,20,04,618	10,85,400	1,30,90,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRITENDING ENGINEER,CONSTRU	TOTAL(MH)		1,27,97,546	11,84,516	1,39,82,062

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TOTAL(DDO)				1,27,97,546	11,84,516	1,39,82,062
SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	101-SUPERANNUATION AND RETIREMENT		8,16,008	1,02,001	9,18,009
		ALLOWANCES				
		115-LEAVE ENCASHMENT BENEFITS		73,25,326	3,73,498	76,98,824
**********			----------	----------	----------	----------

			TOTAL(MH)	2,09,38,880	16,60,015	2,25,98,895
	**********			----------	----------	----------
	TOTAL(DDO)			2,09,38,880	16,60,015	2,25,98,895
	SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT ION AND RETIREMENT	29,22,154	3,03,934	32,26,088
			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	86,22,900	0	86,22,900
		**********		----------	----------	----------
		TOTAL(MH)		1,15,45,054	3,03,934	1,18,48,988

	**********				----------	----------	----------
	TOTAL(DDO)				1,15,45,054	3,03,934	1,18,48,988
	SUPRINTENDENT,COMMISSIONER	2071	115-LEAVE		16,24,080	0	16,24,080
	PATIALA DIVISION		ENCASHMENT				
			BENEFITS				
	**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
	TOTAL(DDO)				1,15,45,054	3,03,934	1,18,48,988
	SUPRINTENDENT,COMMISSIONER	2071	115-LEAVE		16,24,080	0	16,24,080
	PATIALA DIVISION		ENCASHMENT				
			BENEFITS				
	**********				----------	----------	----------

			TOTAL(MH)	16,24,080	0	16,24,080
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2202	104-TEACHERS AND OTHER SERVICES	4,985	0 4,985
				109-GOVERNMENT SECONDARY SCHOOLS	52,41,593	6,60,626 59,02,219
			**********	----------	----------	----------
			TOTAL(MH)	68,70,658	6,60,626	75,31,284

	**********			----------	----------	----------
	TOTAL(DDO)			68,70,658	6,60,626	75,31,284
	SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,59,016	57,377	5,16,393
			115-LEAVE ENCASHMENT BENEFITS	39,68,120	8,09,360	47,77,480
		**********		----------	----------	----------
		TOTAL(MH)		44,27,136	8,66,737	52,93,873
	**********			----------	----------	----------

	TOTAL(DDO)			44,27,136	8,66,737	52,93,873
	SUPRINTENDENT,JAIL, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	8,32,016	1,04,002	9,36,018
			115-LEAVE ENCASHMENT BENEFITS	49,66,040	0	49,66,040
		**********	----------	----------	----------	----------
		TOTAL(MH)		57,98,056	1,04,002	59,02,058
		**********	----------	----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,98,056	1,04,002	59,02,058
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	6,55,260	0	6,55,260
COMMISSIONE	GOVERNANCE	WORKS CIRCLE,PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********		----------	----------	----------
		TOTAL(MH)			64,53,316	1,04,002	65,57,318

	**********			----------	----------	----------
	TOTAL(DDO)			64,53,316	1,04,002	65,57,318
	SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	84,652	0	84,652
	**********			----------	----------	----------
	TOTAL(MH)			84,652	0	84,652
		2235	200-OTHER PROGRAMMES	3,87,454	0	3,87,454

		**********		----------	----------	----------
		TOTAL(MH)			3,87,454	0
3,87,454						
		**********		----------	----------	----------
		TOTAL(DDO)			4,72,106	0
4,72,106						
	SUPRITENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS		8,30,800	0
8,30,800						
		**********		----------	----------	----------
		TOTAL(MH)			8,30,800	0
8,30,800						
		**********		----------	----------	----------
		TOTAL(DDO)			8,30,800	0
8,30,800						

	TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	102-ELECTORAL OFFICERS	50,30,365	6,55,846	56,86,211	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	59,660	59,660

			**********		----------	----------
			TOTAL(MH)		50,30,365	7,15,506
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			50,30,365	7,15,506
	TEHSILDAR,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS		8,32,140	9,52,740
			**********		----------	----------
			TOTAL(MH)		8,32,140	9,52,740
		**********			----------	----------

	TOTAL(DDO)			8,32,140	9,52,740	17,84,880
	TEHSILDAR,SANGRUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	8,80,454	1,13,926	9,94,380
			115-LEAVE ENCASHMENT BENEFITS	86,510	0	86,510
		**********	----------	----------	----------	----------
			TOTAL(MH)	9,66,964	1,13,926	10,80,890
		**********	----------	----------	----------	----------
	TOTAL(DDO)			9,66,964	1,13,926	10,80,890

	TEHSILDAR,TEHSILDAR		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,00,82,647	10,05,064	1,10,87,711	
				115-LEAVE ENCASHMENT BENEFITS	1,73,22,009	0	1,73,22,009	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL PRINCIPAL SECRETARY, TEHSILDAR,TEHSILDAR TOTAL(MH) 2,74,04,656 10,05,064
2,84,09,720

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2235 200-OTHER 26,92,755 1,97,000
28,89,755

PROGRAMMES

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TOTAL(MH) 3,00,97,411 12,02,064
3,12,99,475

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	TOTAL(DDO)			3,00,97,411	12,02,064	3,12,99,475
	TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	15,43,164	0	15,43,164
		**********		----------	----------	----------
		TOTAL(MH)		15,43,164	0	15,43,164
	**********			----------	----------	----------
	TOTAL(DDO)			15,43,164	0	15,43,164
	TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT ION AND	1,50,954	35,554	1,86,508

			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	10,64,268	0	10,64,268
			ENCASHMENT			
			BENEFITS			
**********				----------	----------	----------
TOTAL(MH)				12,15,222	35,554	12,50,776
**********				----------	----------	----------
TOTAL(DDO)				12,15,222	35,554	12,50,776
TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUAT		6,97,456	87,182	7,84,638
		ION AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, ZIRA	2071	115-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320
			**********		----------	----------	----------
			TOTAL(MH)		12,97,776	87,182	13,84,958

	**********			----------	----------	----------
	TOTAL(DDO)			12,97,776	87,182	13,84,958
	THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	14,94,100	7,16,900	22,11,000
		**********		----------	----------	----------
		TOTAL(MH)		14,94,100	7,16,900	22,11,000
	**********			----------	----------	----------
	TOTAL(DDO)			14,94,100	7,16,900	22,11,000

	THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	29,73,340	3,03,209	32,76,549
			104-GRATUITIES	37,08,669	0	37,08,669
			115-LEAVE ENCASHMENT BENEFITS	51,35,819	64,660	52,00,479
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,18,17,828	3,67,869	1,21,85,697
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,18,17,828	3,67,869	1,21,85,697

		TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,31,25,12,505	14,03,49,122	2,45,28,61,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	102-COMMUTED VALUE OF PENSIONS	11,05,52,070	1,22,28,220	12,27,80,290

	104-GRATUITIES	30,95,89,022	4,01,00,445
34,96,89,467			
	105-FAMILY	54,43,73,231	5,64,32,795
60,08,06,026			
	PENSIONS		
	109-PENSIONS TO	3,56,12,958	28,66,861
3,84,79,819			
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
	111-PENSIONS TO	20,96,476	0
20,96,476			
	LEGISLATORS		
	115-LEAVE	5,49,400	0
5,49,400			
	ENCASHMENT		
	BENEFITS		

			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	31,91,51,201	3,98,27,404
35,89,78,605					
**********				----------	----------
3,92,62,41,710			TOTAL(MH)	3,63,44,36,863	29,18,04,847
**********				----------	----------
3,92,62,41,710			TOTAL(DDO)	3,63,44,36,863	29,18,04,847
15,00,00,000	UNDER SECRETARY (G),TO THE FINANCIAL COMMISSIONER SECTT PUNJAB	2235	200-OTHER PROGRAMMES	15,00,00,000	0

		**********		----------	----------	----------
		TOTAL(MH)			15,00,00,000	0
15,00,00,000						
		**********		----------	----------	----------
		TOTAL(DDO)			15,00,00,000	0
15,00,00,000						
	UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	115-LEAVE ENCASHMENT BENEFITS		51,40,176	7,28,235
58,68,411						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			
			TOTAL(MH)		51,40,176	7,28,235
		******************************				
		TOTAL(DDO)			51,40,176	7,28,235
	*************************					
	TOTAL(CCO)				123,56,48,31,539	15,87,82,32,325
**********						
TOTAL(DEPT)					123,56,48,31,539	15,87,82,32,325

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2235	200-OTHER PROGRAMMES	69,469	0	69,469
			**********		----------	----------	----------
			TOTAL(MH)		69,469	0	69,469
			2405	001-DIRECTION AND ADMINISTRATION	62,58,347	7,55,968	70,14,315
			**********		----------	----------	----------
			TOTAL(MH)		62,58,347	7,55,968	70,14,315
		**********			----------	----------	----------
		TOTAL(DDO)			63,27,816	7,55,968	70,83,784

	ASSISTANT DIRECTOR FISHERIES,ASSISTANT DIRECTOR FISHERIES, MALERKOTLA	2235	200-OTHER PROGRAMMES	1,78,115	0	1,78,115
		**********		----------	----------	----------
		TOTAL(MH)		1,78,115	0	1,78,115
		2405	001-DIRECTION AND ADMINISTRATION	17,18,856	8,83,226	26,02,082
		**********		----------	----------	----------
		TOTAL(MH)		17,18,856	8,83,226	26,02,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			18,96,971	8,83,226	27,80,197
		ASSISTANT DIRECTOR FISHERIES,ASSISTANT DIRECTOR FISHERIES, TARN TARAN	2405	001-DIRECTION AND ADMINISTRATION	17,85,948	4,25,588	22,11,536
		**********					

			TOTAL(MH)	35,04,804	13,08,814	48,13,618
	**********			----------	----------	----------
	TOTAL(DDO)			36,82,919	13,08,814	49,91,733
	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	1,25,78,236	12,67,988	1,38,46,224
	**********			----------	----------	----------
			TOTAL(MH)	1,25,78,236	12,67,988	1,38,46,224
	**********			----------	----------	----------
	TOTAL(DDO)			1,25,78,236	12,67,988	1,38,46,224

	ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	200-OTHER PROGRAMMES	2,92,532	0	2,92,532
		**********	TOTAL(MH)	2,92,532	0	2,92,532
		**********	TOTAL(DDO)	2,92,532	0	2,92,532
	ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	102-CHILD WELFARE	3,37,764	0	3,37,764
			200-OTHER PROGRAMMES	10,78,270	0	10,78,270

			**********			----------	----------

			TOTAL(MH)			14,16,034	0
14,16,034							
			2405	001-DIRECTION		49,69,508	5,06,990
54,76,498							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		49,69,508	5,06,990	54,76,498

		**********			63,85,542	5,06,990	68,92,532
		TOTAL(DDO)			63,85,542	5,06,990	68,92,532
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER PROGRAMMES	3,38,636	0	3,38,636
		**********			3,38,636	0	3,38,636
		TOTAL(MH)			3,38,636	0	3,38,636
		**********	2405	001-DIRECTION AND ADMINISTRATION	76,36,088	7,36,793	83,72,881
		**********					

	TOTAL(MH)			76,36,088	7,36,793	83,72,881
	**********			----------	----------	
	TOTAL(DDO)			79,74,724	7,36,793	87,11,517
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2235	200-OTHER PROGRAMMES	1,08,635	0	1,08,635
	**********			----------	----------	
	TOTAL(MH)			1,08,635	0	1,08,635
		2405	001-DIRECTION AND ADMINISTRATION	81,40,828	9,73,274	91,14,102

			**********		----------	----------	
			TOTAL(MH)		81,40,828	9,73,274	91,14,102
		**********			----------	----------	
		TOTAL(DDO)			82,49,463	9,73,274	92,22,737
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2235	200-OTHER PROGRAMMES		32,451	0	32,451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FISHERIES DIRECTOR AND WARDEN, TOTAL(MH) 32,451 0 32,451

FISHERIES, PUNJAB

2405 001-DIRECTION 48,69,355 5,36,179 54,05,534

AND

ADMINISTRATION

********** ------------------- ---------------- ----------------

TOTAL(MH) 49,01,806 5,36,179 54,37,985

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TOTAL(DDO) 49,01,806 5,36,179 54,37,985

	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	200-OTHER PROGRAMMES	1,59,465	0	1,59,465
		**********		----------	----------	
		TOTAL(MH)		1,59,465	0	1,59,465
		2405	001-DIRECTION AND ADMINISTRATION	97,45,598	11,48,589	1,08,94,187
		**********		----------	----------	
		TOTAL(MH)		97,45,598	11,48,589	1,08,94,187
	******************************			----------	----------	

	TOTAL(DDO)			99,05,063	11,48,589	1,10,53,652
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,07,926	0	1,07,926
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	84,600	0	84,600
			200-OTHER PROGRAMMES	58,578	0	58,578
		**********	----------	----------	----------	----------
	TOTAL(MH)			2,51,104	0	2,51,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2405	001-DIRECTION AND ADMINISTRATION	32,38,623	2,80,944	35,19,567
		**********			----------	----------	----------
		TOTAL(MH)			34,89,727	2,80,944	37,70,671
		**********			----------	----------	----------
		TOTAL(DDO)			34,89,727	2,80,944	

						37,70,671
	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	2,08,33,740	3,39,499	2,11,73,239
			101-INLAND FISHERIES	16,32,47,000	0	16,32,47,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,24,94,000	0	2,24,94,000
		**********		----------	----------	----------
			TOTAL(MH)	20,65,74,740	3,39,499	20,69,14,239

	******************************			------------------	---------------	----------
TOTAL(DDO)				20,65,74,740	3,39,499	20,69,14,239
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	001-DIRECTION AND ADMINISTRATION		99,85,054	18,40,763	1,18,25,817
	**********			------------------	---------------	----------
TOTAL(MH)				99,85,054	18,40,763	1,18,25,817
	******************************			------------------	---------------	----------
TOTAL(DDO)				99,85,054	18,40,763	1,18,25,817
ASSISTANT DIRECTOR,FISHERIES	2235	200-OTHER		12,833	0	12,833

DEPARTMENT	PROGRAMMES		
**********		----------	----------
TOTAL(MH)		12,833	0
12,833			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	001-DIRECTION AND ADMINISTRATION	1,27,20,708	8,79,657	1,36,00,365
		**********			----------	----------	

			TOTAL(MH)		1,27,20,708	8,79,657
1,36,00,365						
	**********			----------	----------	
	TOTAL(DDO)				1,27,33,541	8,79,657
1,36,13,198						
	ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER		21,39,682	1,58,116
22,97,798						
	FATEHGARH SAHIB		PROGRAMMES			
	**********			----------	----------	
	TOTAL(MH)				21,39,682	1,58,116
22,97,798						
	2405		001-DIRECTION		91,93,596	9,26,727
1,01,20,323						
			AND			
			ADMINISTRATION			

			**********		----------	----------
			TOTAL(MH)		91,93,596	9,26,727
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			1,13,33,278	10,84,843
	ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2405	001-DIRECTION AND ADMINISTRATION		44,30,830	3,61,430
			**********		----------	----------
			TOTAL(MH)		44,30,830	3,61,430
			**********		----------	----------
		**********			----------	----------

	TOTAL(DDO)				44,30,830	3,61,430	47,92,260
	ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES		5,85,379	0	5,85,379
		**********		----------	----------		----------
	TOTAL(MH)				5,85,379	0	5,85,379
		2405	001-DIRECTION AND		63,87,531	7,51,309	71,38,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		63,87,531	7,51,309	71,38,840
		**********			----------	----------	
		TOTAL(DDO)			69,72,910	7,51,309	77,24,219
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

	200-OTHER	3,95,201	0	3,95,201
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	4,05,201	0	4,05,201
2405	001-DIRECTION	48,43,062	6,22,888	54,65,950
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
	TOTAL(MH)	48,43,062	6,22,888	54,65,950
**********		----------	----------	----------
	TOTAL(DDO)	52,48,263	6,22,888	58,71,151

	ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	001-DIRECTION AND ADMINISTRATION	64,51,388	6,85,268	71,36,656
		**********		----------	----------	----------
		TOTAL(MH)		64,51,388	6,85,268	71,36,656
		**********		----------	----------	----------
		TOTAL(DDO)		64,51,388	6,85,268	71,36,656
	ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	001-DIRECTION AND ADMINISTRATION	29,20,750	4,30,917	33,51,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB		TOTAL(MH)		29,20,750	4,30,917	33,51,667
		**********	**********		----------	----------	----------
		TOTAL(DDO)			29,20,750	4,30,917	33,51,667

	ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	001-DIRECTION AND ADMINISTRATION	23,57,642	12,15,021	35,72,663
		**********		----------	----------	----------
		TOTAL(MH)		52,78,392	16,45,938	69,24,330
		**********		----------	----------	----------
	TOTAL(DDO)			52,78,392	16,45,938	69,24,330
	DIRECTOR AND WARDEN OF FISHERIES,LIVESTOCK COMPLEX SECTOR 68 MOHALI	2235	200-OTHER PROGRAMMES	4,97,827	0	4,97,827
		**********		----------	----------	----------
		TOTAL(MH)		4,97,827	0	4,97,827

	2405	001-DIRECTION AND ADMINISTRATION	32,49,485	26,09,570	58,59,055
		101-INLAND FISHERIES	60,000	0	60,000
	**********		----------	----------	----------
		TOTAL(MH)	33,09,485	26,09,570	59,19,055
	**********		----------	----------	----------
		TOTAL(DDO)	38,07,312	26,09,570	64,16,882
	**********		----------	----------	----------

TOTAL(CCO)					33,66,03,536	1,83,36,704
35,49,40,240						
**********					----------	----------

TOTAL(DEPT)					33,66,03,536	1,83,36,704
35,49,40,240						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ACFA (MISSION DIRECTOR FOOD PROCESSING),DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR	2408	103-FOOD PROCESSING	3,61,25,000	0	3,61,25,000

	28A, CHANDIGARH					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,25,000	0	41,25,000
			**********	----------	----------	----------
	TOTAL(MH)			4,35,59,485	26,09,570	4,61,69,055
	**********			----------	----------	----------
	TOTAL(DDO)			4,40,57,312	26,09,570	4,66,66,882
	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	2235	200-OTHER PROGRAMMES	25,395	0	25,395

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TOTAL(MH)			25,395	0
3456	001-DIRECTION AND ADMINISTRATION	15,76,43,155	1,96,46,644	17,72,89,799
	103-CONSUMER SUBSIDIES	23,91,38,893	0	23,91,38,893
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,55,17,67,676	35,29,69,798	1,90,47,37,474

			789-SPECIAL	55,70,99,272	0	55,70,99,272
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	2,50,56,48,996	37,26,16,442	2,87,82,65,438
		**********		----------	----------	----------
			TOTAL(DDO)	2,50,56,74,391	37,26,16,442	2,87,82,90,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION	9,47,89,672	1,11,61,974	10,59,51,646
		**********			----------	----------	
		TOTAL(MH)			2,60,04,38,668	38,37,78,416	2,98,42,17,084
		**********			----------	----------	
		TOTAL(DDO)			2,60,04,64,063	38,37,78,416	2,98,42,42,479
	ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY		3475	106-REGULATION OF WEIGHTS AND MEASURES	41,24,538	5,19,134	46,43,672

DEPARTMENTOF FOOD AND CIVIL

SUPPLIES FARIDKOT

			**********	----------	----------	----------
			TOTAL(MH)		41,24,538	5,19,134
			**********	----------	----------	----------
			TOTAL(DDO)		41,24,538	5,19,134
	ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR	3475	106-REGULATION OF WEIGHTS AND MEASURES		32,34,124	2,86,530
			**********	----------	----------	----------

		TOTAL(MH)		32,34,124	2,86,530
35,20,654					
	**********			----------	----------

	TOTAL(DDO)			32,34,124	2,86,530
35,20,654					
	CONTROLLER,DISTRICT FOOD AND	3456	001-DIRECTION	6,63,74,885	79,29,194
7,43,04,079					
	SUPPLIES		AND		
			ADMINISTRATION		
			800-OTHER	5,547	35,62,335
35,67,882					
			EXPENDITURE		
	**********			----------	----------

	TOTAL(MH)			6,63,80,432	1,14,91,529
7,78,71,961					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			6,63,80,432	1,14,91,529	7,78,71,961
		CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800

			200-OTHER	6,15,341	8,706	6,24,047
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,70,14,573	1,15,00,235	7,85,14,808
		**********		----------	----------	----------
	TOTAL(DDO)			6,70,14,573	1,15,00,235	7,85,14,808
	D G & S G,D G & S G ,	3456	001-DIRECTION	3,51,56,329	41,14,399	3,92,70,728
	HOSHIARPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,51,56,329	41,14,399	3,92,70,728

	**********			----------	----------	----------
	TOTAL(DDO)			3,51,56,329	41,14,399	3,92,70,728
	DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,97,03,072	0	1,97,03,072
			**********	----------	----------	----------
			TOTAL(MH)	1,97,03,072	0	1,97,03,072
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,03,072	0	1,97,03,072

	DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	24,58,488	2,27,039	26,85,527	
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		24,58,488	2,27,039	26,85,527
FOOD AND	DIRECTOR, FOOD &	**********			----------	----------	

SUPPLIES	SUPPLIES, PUNJAB						
		TOTAL(DDO)			24,58,488	2,27,039	26,85,527
		DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	200-OTHER PROGRAMMES	3,87,431	0	3,87,431
----------		**********		----------	----------	----------	----------
		TOTAL(MH)			28,45,919	2,27,039	30,72,958
		3456		001-DIRECTION AND ADMINISTRATION	4,72,05,232	58,14,585	5,30,19,817
----------		**********		----------	----------	----------	----------

			TOTAL(MH)	4,72,05,232	58,14,585	5,30,19,817
	**********			----------	----------	----------
	TOTAL(DDO)			5,00,51,151	60,41,624	5,60,92,775
	DISTRICT FOOD & SUPPLIES	2235	102-CHILD WELFARE	13,37,888	0	13,37,888
	CONTROLLER,MOGA					
			200-OTHER PROGRAMMES	3,25,045	38,790	3,63,835
	**********			----------	----------	----------
	TOTAL(MH)			16,62,933	38,790	17,01,723
		3456	001-DIRECTION	4,35,32,379	55,81,409	

4,91,13,788

AND

ADMINISTRATION

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TOTAL(MH) 4,35,32,379 55,81,409
4,91,13,788

---------- ********** ---------- ----------

TOTAL(DDO) 4,51,95,312 56,20,199
5,08,15,511

DISTRICT FOOD & SUPPLIES 2235 200-OTHER 12,83,620 0
12,83,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		CONTROLLER,MUKATSAR		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		12,83,620	0	12,83,620
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	3456	001-DIRECTION AND ADMINISTRATION	6,92,09,499	93,96,895	7,86,06,394
			**********		----------	----------	
			TOTAL(MH)		6,92,09,499	93,96,895	7,86,06,394
		**********			----------	----------	
		TOTAL(DDO)			7,04,93,119	93,96,895	7,98,90,014

	DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	6,15,69,444	78,17,651	6,93,87,095
	**********		TOTAL(MH)	6,15,69,444	78,17,651	6,93,87,095
	**********		TOTAL(DDO)	6,15,69,444	78,17,651	6,93,87,095
	DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	200-OTHER PROGRAMMES	8,64,342	1,23,963	9,88,305
	**********					

				TOTAL(MH)	8,64,342	1,23,963
9,88,305						
			3456	001-DIRECTION	10,00,06,560	1,18,61,777
11,18,68,337				AND		
				ADMINISTRATION		
			**********		----------	----------
				TOTAL(MH)	10,00,06,560	1,18,61,777
11,18,68,337						
			******************************		----------	----------
				TOTAL(DDO)	10,08,70,902	1,19,85,740
11,28,56,642						
	DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT		10,000	0
10,000						
	CONTROLLER,DISTRICT FOOD &		LINKED			

SUPPLY CONTROLLER, LUDHIANA INSURANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNMENT PROVIDENT FUND			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	200-OTHER PROGRAMMES	14,97,038	0	14,97,038
			**********		----------	----------	----------
			TOTAL(MH)		15,07,038	0	15,07,038

		3456	001-DIRECTION	13,08,75,895	1,59,23,229	14,67,99,124
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		13,08,75,895	1,59,23,229	14,67,99,124
		**********		----------	----------	----------
		TOTAL(DDO)		13,23,82,933	1,59,23,229	14,83,06,162
	DISTRICT FOOD & SUPPLY	2235	200-OTHER	2,11,370	34,046	2,45,416
	CONTROLLER,NAWANSHAHAR		PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)		2,11,370	34,046
2,45,416						
		**********		----------	----------	
		TOTAL(DDO)			2,11,370	34,046
2,45,416						
	DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION		3,32,21,322	41,76,604
3,73,97,926						
	CONTROLLER,MOHALI		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)			3,32,21,322	41,76,604
3,73,97,926						
		**********		----------	----------	
		TOTAL(DDO)			3,32,21,322	41,76,604
3,73,97,926						

		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	200-OTHER PROGRAMMES	7,87,836	0	7,87,836
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,87,836	0	7,87,836
FOOD AND	DIRECTOR, FOOD &	**********			----------	----------	----------

SUPPLIES	SUPPLIES, PUNJAB						
		TOTAL(DDO)			7,87,836	0	7,87,836
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	15,16,682	2,89,185	18,05,867
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,04,518	2,89,185	25,93,703
		**********		----------	----------	----------	----------
		TOTAL(DDO)			23,04,518	2,89,185	25,93,703
		DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	5,85,74,561	0	

5,85,74,561						
	CONTROLLER,DISTRICT FOOD AND		AND			
	SUPPLY CONTROLLER, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		5,85,74,561	0	
5,85,74,561						
		**********		----------	----------	

	TOTAL(DDO)			5,85,74,561	0	
5,85,74,561						
	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,11,688	0	
1,11,688						
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
	SUPPLY CONTROLLER, MANSA					
		**********		----------	----------	

		TOTAL(MH)		1,11,688	0	
1,11,688						

3456	001-DIRECTION AND ADMINISTRATION	5,95,09,851	71,47,418		6,66,57,269
**********		----------	----------		----------
TOTAL(MH)		5,95,09,851	71,47,418		6,66,57,269
**********		----------	----------		----------
TOTAL(DDO)		5,96,21,539	71,47,418		6,67,68,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	200-OTHER PROGRAMMES	30,14,852	12,81,024	42,95,876
			**********		----------	----------	
			TOTAL(MH)		6,25,24,703	84,28,442	7,09,53,145
			3456	001-DIRECTION AND ADMINISTRATION	13,10,37,877	1,60,06,561	14,70,44,438
			**********		----------	----------	
			TOTAL(MH)		13,10,37,877	1,60,06,561	14,70,44,438

	**********			----------	----------	
	TOTAL(DDO)			19,36,74,268	2,44,35,003	21,81,09,271
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	001-DIRECTION AND ADMINISTRATION	2,91,20,424	38,89,355	3,30,09,779
		**********		----------	----------	
		TOTAL(MH)		2,91,20,424	38,89,355	3,30,09,779
	**********			----------	----------	
	TOTAL(DDO)			2,91,20,424	38,89,355	3,30,09,779

	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	2235	200-OTHER PROGRAMMES	33,23,647	3,77,111	37,00,758
		**********		----------	----------	----------
		TOTAL(MH)		33,23,647	3,77,111	37,00,758
		3456	001-DIRECTION AND ADMINISTRATION	11,64,54,778	1,47,06,696	13,11,61,474
		**********		----------	----------	----------
		TOTAL(MH)		11,64,54,778	1,47,06,696	13,11,61,474
	******************************			----------	----------	----------
	TOTAL(DDO)			11,97,78,425	1,50,83,807	13,48,62,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,51,365	0	2,51,365
			**********		----------	----------	----------
			TOTAL(MH)		11,67,06,143	1,47,06,696	13,14,12,839
			3456	001-DIRECTION AND	4,43,38,603	53,63,274	4,97,01,877

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		4,43,38,603	53,63,274	4,97,01,877
		**********		----------	----------	----------
		TOTAL(DDO)		16,43,68,393	2,04,47,081	18,48,15,474
	DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	2235	200-OTHER PROGRAMMES	9,45,384	2,07,738	11,53,122
		**********		----------	----------	----------
		TOTAL(MH)		9,45,384	2,07,738	11,53,122

		3456	001-DIRECTION	10,86,74,494	1,32,66,571	12,19,41,065
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		10,86,74,494	1,32,66,571	12,19,41,065
	**********			----------	----------	----------
	TOTAL(DDO)			10,96,19,878	1,34,74,309	12,30,94,187
	DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	10,10,684	88,869	10,99,553
	CONTROLLER,KAPURTHALA		ION AND			
			RETIREMENT			
			ALLOWANCES			
		**********		----------	----------	----------

			TOTAL(MH)		10,10,684	88,869	10,99,553
			2235	200-OTHER	5,25,376	0	5,25,376
				PROGRAMMES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,25,376	0	5,25,376
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	2,97,44,471	36,72,116	

3,34,16,587							
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,KAPURTHALA		AND			
				ADMINISTRATION			
			**********		----------	----------	

3,39,41,963			TOTAL(MH)		3,02,69,847	36,72,116	
		********************************			----------	----------	

3,50,41,516		TOTAL(DDO)			3,12,80,531	37,60,985	
27,34,100		DISTRICT TREASURY	2235	107-SWATANTRATA	15,88,000	11,46,100	
		OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
		,JALANDHAR		PENSION SCHEME			
3,36,059				200-OTHER	1,72,160	1,63,899	
				PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		17,60,160	13,09,999
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			17,60,160	13,09,999
	DISTT. FOOD & SUPPLIES	3456	001-DIRECTION		2,35,05,837	30,24,039
	CONTROLLER,NAWANSAHAR		AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		2,35,05,837	30,24,039
		**********			----------	----------

----------			**********		----------	----------
30,70,159			TOTAL(MH)		17,60,160	13,09,999
----------			**********		----------	----------
		**********			----------	----------
30,70,159		TOTAL(DDO)			17,60,160	13,09,999
2,65,29,876	DISTT. FOOD & SUPPLIES	3456	001-DIRECTION		2,35,05,837	30,24,039
	CONTROLLER,NAWANSAHAR		AND			
			ADMINISTRATION			
----------			**********		----------	----------
2,65,29,876			TOTAL(MH)		2,35,05,837	30,24,039
----------			**********		----------	----------

	TOTAL(DDO)					2,35,05,837	30,24,039
2,65,29,876							
	HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	104-TEACHERS AND OTHER SERVICES			1,782	0
1,782							
			109-GOVERNMENT SECONDARY SCHOOLS			76,39,748	9,36,594
85,76,342							
			789-SPECIAL COMPONENT PLAN			1,947	0
1,947							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		76,43,477	9,36,594	85,80,071
			**********		----------	----------	----------
			TOTAL(DDO)		76,43,477	9,36,594	85,80,071
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	200-OTHER PROGRAMMES	72,476	0	72,476
			**********		----------	----------	----------

	TOTAL(MH)			72,476	0	72,476
	3456	800-OTHER		3,18,74,112	38,49,654	3,57,23,766
		EXPENDITURE				
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			3,18,74,112	38,49,654	3,57,23,766
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,19,46,588	38,49,654	3,57,96,242
	SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	94,57,707	12,60,457	1,07,18,164
	CONSUMER REDRESSAL		EXPENDITURE			
	FORUM,AMRITSAR					

			**********		----------	----------
			TOTAL(MH)		94,57,707	12,60,457
1,07,18,164						
			**********		----------	----------
	**********					
	TOTAL(DDO)				94,57,707	12,60,457
1,07,18,164						
	SUPERINTENDENT GRADE -	3456	800-OTHER		1,02,80,704	12,55,781
1,15,36,485						
	2,DISTRICT CONSUMER DISPUTES		EXPENDITURE			
	REDRESSAL FORM, JALANDHAR					
			**********		----------	----------
			TOTAL(MH)		1,02,80,704	12,55,781
1,15,36,485						
			**********		----------	----------
	**********					
	TOTAL(DDO)				1,02,80,704	12,55,781
1,15,36,485						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	65,21,682	7,99,094	73,20,776
			**********		1,68,02,386	20,54,875	1,88,57,261
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			1,68,02,386	20,54,875	1,88,57,261
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	82,67,126	8,60,869	91,27,995
		**********		----------	----------	----------
		TOTAL(MH)		82,67,126	8,60,869	91,27,995
	**********			----------	----------	----------
	TOTAL(DDO)			82,67,126	8,60,869	91,27,995
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL	3456	800-OTHER EXPENDITURE	1,00,10,358	8,28,123	1,08,38,481

	FORM, HOSHIARPUR					
		**********		----------	----------	----------
		TOTAL(MH)		1,00,10,358	8,28,123	1,08,38,481
		**********		----------	----------	----------
	TOTAL(DDO)			1,00,10,358	8,28,123	1,08,38,481
	SUPERINTENDENT GRADE -	3456	800-OTHER	78,15,279	7,47,488	85,62,767
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
	FORM, KAPURTHALA					
		**********		----------	----------	----------
		TOTAL(MH)		78,15,279	7,47,488	85,62,767

		**********			----------	----------	
		TOTAL(DDO)			78,15,279	7,47,488	85,62,767
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	800-OTHER EXPENDITURE	92,89,141	10,61,637	1,03,50,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		92,89,141	10,61,637	1,03,50,778

		**********			----------	----------	----------
		TOTAL(DDO)			92,89,141	10,61,637	1,03,50,778
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	2235	200-OTHER PROGRAMMES	1,39,981	0	1,39,981
		**********			----------	----------	----------
		TOTAL(MH)			1,39,981	0	1,39,981
			3456	800-OTHER EXPENDITURE	1,26,51,911	6,86,235	1,33,38,146
		**********			----------	----------	----------

			TOTAL(MH)	1,26,51,911	6,86,235	1,33,38,146
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,91,892	6,86,235	1,34,78,127
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	2235	200-OTHER PROGRAMMES	1,77,000	0	1,77,000
	**********			----------	----------	----------
	TOTAL(MH)			1,77,000	0	1,77,000
		3456	800-OTHER EXPENDITURE	82,10,778	8,20,277	90,31,055

		**********	----------	----------	----------
		TOTAL(MH)	82,10,778	8,20,277	90,31,055
		**********	----------	----------	----------
		TOTAL(DDO)	83,87,778	8,20,277	92,08,055
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	2235 200-OTHER PROGRAMMES	76,735	0	76,735
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		76,735	0	76,735
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	3456	800-OTHER EXPENDITURE	1,19,68,144	12,06,037	1,31,74,181
		**********	TOTAL(MH)		1,20,44,879	12,06,037	1,32,50,916
		**********	TOTAL(DDO)		1,20,44,879	12,06,037	1,32,50,916

	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	800-OTHER EXPENDITURE	74,95,262	8,46,457	83,41,719
	**********			----------	----------	----------
	TOTAL(MH)			74,95,262	8,46,457	83,41,719
	**********			----------	----------	----------
	TOTAL(DDO)			74,95,262	8,46,457	83,41,719
	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	001-DIRECTION AND ADMINISTRATION	72,516	0	72,516
			800-OTHER EXPENDITURE	86,40,396	9,77,348	96,17,744

			**********	----------	----------	----------
			TOTAL(MH)		87,12,912	9,77,348
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			87,12,912	9,77,348
	SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	800-OTHER EXPENDITURE		2,08,39,084	19,39,683
			**********	----------	----------	----------
			TOTAL(MH)		2,08,39,084	19,39,683
		**********		----------	----------	----------

TOTAL(DDO) 2,08,39,084 19,39,683 2,27,78,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	2235	200-OTHER PROGRAMMES	0	52,288	52,288
			**********		----------	----------	----------
		TOTAL(MH)			0	52,288	52,288

		3456	800-OTHER	68,11,555	12,95,686	81,07,241
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		68,11,555	12,95,686	81,07,241
	**********			----------	----------	----------
	TOTAL(DDO)			68,11,555	13,47,974	81,59,529
	SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	7,999	4,725	12,724
	CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,999	4,725	12,724

		3456	800-OTHER	1,05,64,607	11,07,918	1,16,72,525
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,05,64,607	11,07,918	1,16,72,525
	**********			----------	----------	----------
	TOTAL(DDO)			1,05,72,606	11,12,643	1,16,85,249
	SUPERINTENDENT GRADE-II,DISTRICT	3456	800-OTHER	22,77,279	2,91,882	25,69,161
	CONSUMER COMMISSION, FAZILKA		EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		22,77,279	2,91,882	25,69,161

		**********			----------	----------	
		TOTAL(DDO)			22,77,279	2,91,882	25,69,161
		SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	49,40,095	16,23,299	65,63,394
		DISPUTE REDRESSAL FORUM MUKATSAR		EXPENDITURE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(MH)			49,40,095	16,23,299	65,63,394

	**********		----------	----------	
	TOTAL(DDO)		49,40,095	16,23,299	65,63,394
	SUPERINTENDENT,DISTRICT CONSUMER 3456 DISPUTES FORM MOHALI	800-OTHER EXPENDITURE	1,17,03,045	17,78,892	1,34,81,937
		**********	----------	----------	
	TOTAL(MH)		1,66,43,140	34,02,191	2,00,45,331
	**********		----------	----------	
	TOTAL(DDO)		1,66,43,140	34,02,191	2,00,45,331

	SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	800-OTHER EXPENDITURE	1,05,36,707	9,95,624	1,15,32,331
		**********		----------	----------	----------
		TOTAL(MH)		1,05,36,707	9,95,624	1,15,32,331
		**********		----------	----------	----------
	TOTAL(DDO)			1,05,36,707	9,95,624	1,15,32,331
	SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	800-OTHER EXPENDITURE	1,05,99,671	10,10,713	1,16,10,384
		**********		----------	----------	----------
		TOTAL(MH)		1,05,99,671	10,10,713	1,16,10,384

		******************************			------------------	----------	----------
TOTAL(DDO)					1,05,99,671	10,10,713	1,16,10,384
	************************				------------------	----------	----------
TOTAL(CCO)					4,44,36,99,185	57,63,98,123	5,02,00,97,308
**********					------------------	----------	----------
TOTAL(DEPT)					4,44,36,99,185	57,63,98,123	5,02,00,97,308
FORESTS	PRINCIPAL CHIEF	ASSISTANT COMMISSIONER, KANDI	2235	200-OTHER	6,155	0	6,155

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	CONSERVATOR OF FORESTS, PUNJAB	AREA,CHANDIGARH		PROGRAMMES			
			**********		6,155	0	6,155
		TOTAL(MH)			6,155	0	6,155
		******************************			6,155	0	6,155
		TOTAL(DDO)			6,155	0	6,155
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	92,94,383	11,84,460	1,04,78,843

			**********		----------	----------
			TOTAL(MH)		92,94,383	11,84,460
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			92,94,383	11,84,460
		CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	001-DIRECTION AND ADMINISTRATION	2,78,18,834	34,48,435
			**********		----------	----------
			TOTAL(MH)		2,78,18,834	34,48,435
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			2,78,18,834	34,48,435

3,12,67,269						
31,25,639	CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	001-DIRECTION AND ADMINISTRATION	28,01,756	3,23,883	
4,22,613			102-SOCIAL AND FARM FORESTRY	98,766	3,23,847	
1,68,150			103-STATE COMPENSATORY AFFORESTATION (SCA)	1,30,626	37,524	
----------	**********		----------	----------	----------	
37,16,402	TOTAL(MH)			30,31,148	6,85,254	

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,31,148	6,85,254	37,16,402
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST RESEARCH CIRCLE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,70,402	0	1,70,402
		TOTAL(MH)			32,01,550	6,85,254	38,86,804

	**********			----------	----------	----------
	TOTAL(DDO)			32,01,550	6,85,254	38,86,804
	CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2235	200-OTHER PROGRAMMES	1,51,102	0	1,51,102
	**********			----------	----------	----------
	TOTAL(MH)			1,51,102	0	1,51,102
		2406	001-DIRECTION AND ADMINISTRATION	1,29,56,421	17,18,228	1,46,74,649
			103-STATE	60,243	0	

60,243			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
	**********		----------	----------	----------	

	TOTAL(MH)			1,30,16,664	17,18,228	
1,47,34,892						
	**********		----------	----------	----------	

	TOTAL(DDO)			1,31,67,766	17,18,228	
1,48,85,994						
	CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	2,67,50,476	38,63,223	
3,06,13,699						
	CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND			
			ADMINISTRATION			
			102-SOCIAL AND	61,11,245	3,50,575	
64,61,820						

				FARM FORESTRY			
				103-STATE	1,82,74,727	14,82,646	1,97,57,373
				COMPENSATORY AFFORESTATION (SCA)			
**********					----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,11,36,448	56,96,444	5,68,32,892

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			5,11,36,448	56,96,444	5,68,32,892
		TOTAL(DDO)			5,11,36,448	56,96,444	5,68,32,892
		CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2235	200-OTHER PROGRAMMES	45,411	0	45,411
		**********			5,11,81,859	56,96,444	5,68,78,303
		TOTAL(MH)			5,11,81,859	56,96,444	5,68,78,303
			2406	001-DIRECTION AND ADMINISTRATION	1,14,62,733	14,53,554	1,29,16,287

			103-STATE COMPENSATORY AFFORESTATION (SCA)	65,251	17,990	83,241
	**********			----------	----------	----------
	TOTAL(MH)			1,15,27,984	14,71,544	1,29,99,528
	**********			----------	----------	----------
	TOTAL(DDO)			6,27,09,843	71,67,988	6,98,77,831
	CONSERVATOR OF FOREST,NORTH CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	97,21,817	13,17,759	1,10,39,576

			103-STATE	45,428	98,872	1,44,300
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
			TOTAL(MH)	97,67,245	14,16,631	1,11,83,876
		**********		----------	----------	----------
			TOTAL(DDO)	97,67,245	14,16,631	1,11,83,876
	CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	1,06,47,422	14,31,361	1,20,78,783

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CIRCLE		AND ADMINISTRATION			
			**********		1,06,47,422	14,31,361	1,20,78,783
		******************************			1,06,47,422	14,31,361	1,20,78,783
		TOTAL(DDO)					
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	32,29,721	0	32,29,721

			**********	----------	----------	----------
			TOTAL(MH)		32,29,721	0
32,29,721						
		**********		----------	----------	----------
		TOTAL(DDO)			32,29,721	0
32,29,721						
	DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION		0	2,70,988
2,70,988						
			AND			
			ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)		0	2,70,988
2,70,988						
		**********		----------	----------	----------

	TOTAL(DDO)			0	2,70,988	2,70,988
	DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	5,43,687	0	5,43,687
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,43,687	0	5,43,687
		2406	001-DIRECTION AND ADMINISTRATION	4,28,12,795	52,62,258	4,80,75,053
			102-SOCIAL AND FARM FORESTRY	30,09,385	21,37,517	51,46,902
			103-STATE	1,92,04,233	20,64,166	2,12,68,399

COMPENSATORY

AFFORESTATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,BHATINDA	2406	111-ZOOLOGICAL PARK (SCA)	54,57,109	8,72,631	63,29,740
			**********		7,04,83,522	1,03,36,572	8,08,20,094
			TOTAL(MH)				

	**********			----------	----------	
	TOTAL(DDO)			7,10,27,209	1,03,36,572	8,13,63,781
	DISTRICT FOREST OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	7,759	0	7,759
	**********			----------	----------	
	TOTAL(MH)			7,759	0	7,759
		2406	001-DIRECTION AND ADMINISTRATION	5,36,43,682	57,83,481	5,94,27,163
			102-SOCIAL AND	44,88,798	29,53,477	74,42,275

			FARM FORESTRY			
			103-STATE	4,58,07,572	38,61,388	4,96,68,960
			COMPENSATORY AFFORESTATION (SCA)			
			**********	----------	----------	----------
			TOTAL(MH)	10,39,40,052	1,25,98,346	11,65,38,398
			**********	----------	----------	----------
			TOTAL(DDO)	10,39,47,811	1,25,98,346	11,65,46,157
	DISTRICT FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,69,362	0	1,69,362

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TOTAL(MH)					1,69,362	0	1,69,362
2406	001-DIRECTION AND ADMINISTRATION				5,20,73,237	49,10,234	5,69,83,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,GURDASPUR	2406	102-SOCIAL AND FARM FORESTRY	25,02,561	24,97,933	50,00,494

			103-STATE	4,63,20,969	32,30,655	4,95,51,624
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
			**********	----------	----------	----------
			TOTAL(MH)	10,08,96,767	1,06,38,822	11,15,35,589
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)	10,10,66,129	1,06,38,822	11,17,04,951
			**********	----------	----------	----------
	DISTRICT FOREST	2406	001-DIRECTION	1,57,60,422	0	1,57,60,422
	OFFICER,JALANDHAR		AND			
			ADMINISTRATION			

			102-SOCIAL AND FARM FORESTRY	5,29,883	0	5,29,883
			103-STATE COMPENSATORY AFFORESTATION (SCA)	53,62,573	0	53,62,573
		**********		----------	----------	----------
		TOTAL(MH)		2,16,52,878	0	2,16,52,878
		**********		----------	----------	----------
	TOTAL(DDO)			2,16,52,878	0	2,16,52,878
	DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER	6,30,859	0	6,30,859

		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			6,30,859	0	6,30,859
2406	001-DIRECTION AND ADMINISTRATION		6,16,80,960	73,10,008	6,89,90,968
	102-SOCIAL AND FARM FORESTRY		29,54,258	9,93,946	39,48,204
	103-STATE		3,44,37,273	37,99,009	3,82,36,282

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPENSATORY AFFORESTATION (SCA)			
		**********			----------	----------	----------
		TOTAL(MH)			9,90,72,491	1,21,02,963	11,11,75,454
		**********			----------	----------	----------
		TOTAL(DDO)			9,97,03,350	1,21,02,963	11,18,06,313
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER PROGRAMMES	49,762	0	49,762

PUNJAB

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TOTAL(MH)		49,762	0	49,762
2406	001-DIRECTION AND ADMINISTRATION	1,35,37,689	23,44,028	1,58,81,717
	102-SOCIAL AND FARM FORESTRY	5,06,469	15,39,352	20,45,821
	103-STATE COMPENSATORY AFFORESTATION (SCA)	1,28,05,345	29,76,652	1,57,81,997

			**********		----------	----------

			TOTAL(MH)		2,68,49,503	68,60,032
3,37,09,535						

(SCA)

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,PATIALA	TOTAL(MH)		8,72,97,431	1,14,74,639	9,87,72,070
		**********			----------	----------	

	TOTAL(DDO)			8,72,97,431	1,14,74,639	9,87,72,070
	DISTRICT FOREST OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	10,000	0	10,000
		**********		----------	----------	----------
	TOTAL(MH)			8,73,07,431	1,14,74,639	9,87,82,070
		2406	001-DIRECTION AND ADMINISTRATION	1,51,31,843	0	1,51,31,843
			103-STATE COMPENSATORY AFFORESTATION (SCA)	43,07,017	0	43,07,017

			111-ZOOLOGICAL PARK	9,07,119	0	9,07,119
		**********		----------	----------	----------
		TOTAL(MH)		2,03,45,979	0	2,03,45,979
		**********		----------	----------	----------
	TOTAL(DDO)			10,76,53,410	1,14,74,639	11,91,28,049
	DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT	2406	001-DIRECTION AND ADMINISTRATION	2,30,63,953	53,70,931	2,84,34,884
			102-SOCIAL AND FARM FORESTRY	2,51,162	0	2,51,162

				103-STATE	1,07,46,671	8,86,439
				COMPENSATORY		
				AFFORESTATION		
				(SCA)		
				111-ZOOLOGICAL	17,90,301	7,72,057
				PARK		

1,16,33,110

25,62,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

				TOTAL(MH)	3,58,52,087	70,29,427	4,28,81,514
		**********			----------	----------	----------
		TOTAL(DDO)			3,58,52,087	70,29,427	4,28,81,514
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	001-DIRECTION AND ADMINISTRATION	1,74,14,819	16,44,115	1,90,58,934
				103-STATE COMPENSATORY AFFORESTATION (SCA)	32,02,629	11,54,882	43,57,511
				111-ZOOLOGICAL PARK	24,86,349	11,83,499	36,69,848

			**********		----------	----------
			TOTAL(MH)		2,31,03,797	39,82,496
		**********			----------	----------
		TOTAL(DDO)			2,31,03,797	39,82,496
	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	200-OTHER PROGRAMMES		2,56,121	1,00,000
			**********		----------	----------
			TOTAL(MH)		2,56,121	1,00,000
			2406	001-DIRECTION	7,51,87,037	87,43,698

AND ADMINISTRATION			
102-SOCIAL AND FARM FORESTRY	19,58,989	0	19,58,989
103-STATE COMPENSATORY AFFORESTATION (SCA)	4,01,25,373	9,12,629	4,10,38,002
111-ZOOLOGICAL PARK	7,93,291	6,86,907	14,80,198

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	TOTAL(MH)		11,80,64,690	1,03,43,234	12,84,07,924
		**********			----------	----------	----------
		TOTAL(DDO)			11,83,20,811	1,04,43,234	12,87,64,045
		DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	1,36,53,257	18,32,266	1,54,85,523

			103-STATE	41,85,488	99,667	42,85,155
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
			111-ZOOLOGICAL	21,14,940	4,26,464	25,41,404
			PARK			
		**********		----------	----------	----------
		TOTAL(MH)		13,80,18,375	1,27,01,631	15,07,20,006
		**********		----------	----------	----------
	TOTAL(DDO)			13,82,74,496	1,28,01,631	15,10,76,127
DIVISIONAL FOREST OFFICER	2406	001-DIRECTION		1,24,83,633	16,39,960	1,41,23,593

	(EXTENSION),BHATINDA		AND			
			ADMINISTRATION			
			103-STATE	4,20,131	1,40,411	5,60,542
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
		**********		----------	----------	----------
		TOTAL(MH)		1,29,03,764	17,80,371	1,46,84,135
		**********		----------	----------	----------
	TOTAL(DDO)			1,29,03,764	17,80,371	1,46,84,135
	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,03,51,436	12,19,569	1,15,71,005
	(EXTENSION),PATIALA		AND			

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	1,41,012	0	1,41,012
			**********		----------	----------	----------
			TOTAL(MH)		1,04,92,448	12,19,569	1,17,12,017

	**********			----------	----------	
	TOTAL(DDO)			1,04,92,448	12,19,569	1,17,12,017
	DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	1,05,11,630	10,95,990	1,16,07,620
			103-STATE COMPENSATORY AFFORESTATION (SCA)	2,09,100	96,948	3,06,048
	**********			----------	----------	
	TOTAL(MH)			1,07,20,730	11,92,938	1,19,13,668

	**********		----------	----------	
	TOTAL(DDO)		1,07,20,730	11,92,938	1,19,13,668
	DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	2,30,02,036	23,06,574	2,53,08,610
			102-SOCIAL AND FARM FORESTRY	3,12,030	0	3,12,030
			103-STATE COMPENSATORY AFFORESTATION (SCA)	1,01,66,403	3,12,608	1,04,79,011
			111-ZOOLOGICAL PARK	35,06,537	14,25,755	49,32,292

		**********		TOTAL(MH)	3,69,87,006	40,44,937
		**********		TOTAL(DDO)	3,69,87,006	40,44,937

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2235	200-OTHER	5,19,981	0	5,19,981

CONSERVATOR OF FORESTS, MOHALI,SAS NAGAR FOREST DIVISION PROGRAMMES

PUNJAB MOHALI

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TOTAL(MH)		3,75,06,987	40,44,937	4,15,51,924
2406	001-DIRECTION AND ADMINISTRATION	25,88,89,771	1,61,52,454	27,50,42,225
	102-SOCIAL AND FARM FORESTRY	15,22,790	3,82,45,600	3,97,68,390
	103-STATE COMPENSATORY AFFORESTATION (SCA)	5,13,54,987	67,41,105	5,80,96,092

			111-ZOOLOGICAL PARK	1,92,14,586	36,94,000	2,29,08,586
		**********		----------	----------	----------
			TOTAL(MH)	33,09,82,134	6,48,33,159	39,58,15,293
	**********			----------	----------	----------
	TOTAL(DDO)			36,84,89,121	6,88,78,096	43,73,67,217
	DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	1,02,120	0	1,02,120
		**********		----------	----------	----------
			TOTAL(MH)	1,02,120	0	

1,02,120						
	**********			----------	----------	

	TOTAL(DDO)			1,02,120	0	
1,02,120						
	DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	2,51,45,394	29,40,893	
2,80,86,287						
	LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
			ADMINISTRATION			
			103-STATE	72,56,883	62,118	
73,19,001						
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	111-ZOOLOGICAL PARK	46,44,778	15,11,766	61,56,544
		**********			----------	----------	----------
		TOTAL(MH)			3,70,47,055	45,14,777	4,15,61,832
		**********			----------	----------	----------
		TOTAL(DDO)			3,70,47,055	45,14,777	4,15,61,832
	DIVISIONAL FOREST		2406	001-DIRECTION	1,46,41,313	1,30,081	1,47,71,394

	OFFICER,(WILDLIFE) DIVSION	AND			
		ADMINISTRATION			
14,96,630		102-SOCIAL AND FARM FORESTRY	6,23,928	8,72,702	
88,08,237		103-STATE COMPENSATORY AFFORESTATION (SCA)	75,54,774	12,53,463	
----------		**********	----------	----------	
2,50,76,261		TOTAL(MH)	2,28,20,015	22,56,246	
----------	**********		----------	----------	
2,50,76,261	TOTAL(DDO)		2,28,20,015	22,56,246	

	DIVISIONAL FOREST OFFICER,D.F.O. 2406	001-DIRECTION AND ADMINISTRATION	12,64,016	0	12,64,016
		102-SOCIAL AND FARM FORESTRY	5,37,996	0	5,37,996
		103-STATE COMPENSATORY AFFORESTATION (SCA)	22,88,966	0	22,88,966
		**********	----------	----------	----------
		TOTAL(MH)	40,90,978	0	40,90,978

		**********			----------	----------	
		TOTAL(DDO)			40,90,978	0	40,90,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DASUYA	2235	200-OTHER PROGRAMMES	3,82,043	28,160	4,10,203
		**********			----------	----------	
		TOTAL(MH)			44,73,021	28,160	45,01,181

	2406	001-DIRECTION AND ADMINISTRATION	4,53,19,386	55,55,417	5,08,74,803
		102-SOCIAL AND FARM FORESTRY	12,20,399	26,26,348	38,46,747
		103-STATE COMPENSATORY AFFORESTATION (SCA)	3,79,86,472	22,42,609	4,02,29,081
	**********		----------	----------	----------
		TOTAL(MH)	8,45,26,257	1,04,24,374	9,49,50,631
**********			----------	----------	

	TOTAL(DDO)			8,89,99,278	1,04,52,534	9,94,51,812
	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	200-OTHER PROGRAMMES	6,41,785	0	6,41,785
		**********		6,41,785	0	6,41,785
		2406	001-DIRECTION AND ADMINISTRATION	3,14,58,145	45,02,885	3,59,61,030
			102-SOCIAL AND FARM FORESTRY	11,04,505	9,000	11,13,505

				103-STATE	2,79,32,113	3,60,599	2,82,92,712
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			
				112-PUBLIC	42,04,098	5,18,882	47,22,980
				GARDENS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	TOTAL(MH)		6,46,98,861	53,91,366	7,00,90,227

	CONSERVATOR OF FORESTS, PUNJAB	OFFICER,DIVISIONAL FOREST OFFICER				
		**********		----------	----------	----------
		TOTAL(DDO)			6,53,40,646	53,91,366
7,07,32,012						
		DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2406	001-DIRECTION AND ADMINISTRATION	3,13,29,826	43,72,235
3,57,02,061						
				102-SOCIAL AND FARM FORESTRY	19,99,791	10,53,366
30,53,157						
				103-STATE	3,99,13,746	20,00,234

4,19,13,980						
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
		**********		----------	----------	

		TOTAL(MH)		13,79,42,224	1,28,17,201	
15,07,59,425						
		**********		----------	----------	

	TOTAL(DDO)			13,85,84,009	1,28,17,201	
15,14,01,210						
	DIVISIONAL FOREST OFFICER,GARH	2235	200-OTHER	2,39,717	0	
2,39,717						
	SHANKAR		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		2,39,717	0	
2,39,717						

	**********			----------	----------	----------
	TOTAL(DDO)			2,39,717	0	2,39,717
	DIVISIONAL FOREST OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	5,53,779	0	5,53,779
	**********			----------	----------	----------
	TOTAL(MH)			5,53,779	0	5,53,779
		2406	001-DIRECTION AND	4,23,21,051	53,27,386	4,76,48,437

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	102-SOCIAL AND FARM FORESTRY	23,25,981	21,749	23,47,730
				103-STATE COMPENSATORY AFFORESTATION (SCA)	6,00,12,823	9,71,646	6,09,84,469
		**********		TOTAL(MH)	10,46,59,855	63,20,781	11,09,80,636

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	TOTAL(DDO)			10,52,13,634	63,20,781	11,15,34,415
	DIVISIONAL FOREST OFFICER,JALANDHAR FOREST DIVISION	2406	001-DIRECTION AND ADMINISTRATION	1,23,13,034	38,08,661	1,61,21,695
			102-SOCIAL AND FARM FORESTRY	9,15,405	0	9,15,405
			103-STATE COMPENSATORY AFFORESTATION (SCA)	1,77,46,574	1,34,859	1,78,81,433

		**********		----------	----------	----------
		TOTAL(MH)		3,09,75,013	39,43,520	3,49,18,533
		**********		----------	----------	----------
		TOTAL(DDO)		3,09,75,013	39,43,520	3,49,18,533
	DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2235	200-OTHER PROGRAMMES	19,000	0	19,000
		**********		----------	----------	----------
		TOTAL(MH)		19,000	0	19,000
		2406	001-DIRECTION AND ADMINISTRATION	4,66,37,996	54,82,991	5,21,20,987

				102-SOCIAL AND FARM FORESTRY	24,35,696	21,44,525	45,80,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	5,03,52,418	53,69,272	5,57,21,690
			**********		----------	----------	----------
			TOTAL(MH)		9,94,26,110	1,29,96,788	

						11,24,22,898
**********				----------	----------	----------
	TOTAL(DDO)			9,94,45,110	1,29,96,788	11,24,41,898
	DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	001-DIRECTION AND ADMINISTRATION	61,70,966	9,22,287	70,93,253
			103-STATE COMPENSATORY AFFORESTATION (SCA)	13,12,093	2,76,063	15,88,156
**********				----------	----------	----------
	TOTAL(MH)			74,83,059	11,98,350	86,81,409

	**********			----------	----------	
	TOTAL(DDO)			74,83,059	11,98,350	86,81,409
	DIVISIONALFOREST OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	24,50,939	0	24,50,939
	**********			----------	----------	
	TOTAL(MH)			24,50,939	0	24,50,939
		2406	001-DIRECTION AND ADMINISTRATION	7,04,50,977	90,27,143	7,94,78,120
			102-SOCIAL AND	39,15,055	18,81,916	57,96,971

				FARM FORESTRY			
				103-STATE	3,63,02,179	50,58,469	4,13,60,648
				COMPENSATORY AFFORESTATION (SCA)			
**********				----------	----------	----------	----------
				TOTAL(MH)	11,06,68,211	1,59,67,528	12,66,35,739

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			11,31,19,150	1,59,67,528	12,90,86,678
		PRINCIPAL CHIEF CONSERVATOR OF FOREST,PRINCIPAL CHIEF CONSERVATOR OF FOREST (HOFF)	2406	001-DIRECTION AND ADMINISTRATION	25,06,906	1,32,30,560	1,57,37,466
				103-STATE COMPENSATORY AFFORESTATION (SCA)	1,16,25,936	0	1,16,25,936
				111-ZOOLOGICAL	17,632	0	17,632

PARK

		**********		----------	----------	----------
		TOTAL(MH)		12,48,18,685	2,91,98,088	15,40,16,773
		**********		----------	----------	----------
		TOTAL(DDO)		12,72,69,624	2,91,98,088	15,64,67,712
	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2235	200-OTHER PROGRAMMES	1,26,000	36,000	1,62,000
		**********		----------	----------	----------
		TOTAL(MH)		1,26,000	36,000	1,62,000
		**********		----------	----------	----------

		TOTAL(DDO)				1,26,000	36,000	1,62,000
	**********					----------	----------	----------
	TOTAL(CCO)					1,92,99,34,048	26,19,53,532	2,19,18,87,580
**********						----------	----------	----------
TOTAL(DEPT)						1,92,99,34,048	26,19,53,532	2,19,18,87,580
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS		5,43,44,442	60,62,022	6,04,06,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		5,43,44,442	60,62,022	
			TOTAL(MH)		5,43,44,442	60,62,022	6,04,06,464
		**********			5,43,44,442	60,62,022	
		TOTAL(DDO)			5,43,44,442	60,62,022	6,04,06,464
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	093-DISTRICT ESTABLISHMENTS	7,04,63,578	80,91,876	7,85,55,454

			800-OTHER	36,54,000	0	36,54,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		7,41,17,578	80,91,876	8,22,09,454
	**********			----------	----------	----------
	TOTAL(DDO)			7,41,17,578	80,91,876	8,22,09,454
	A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE ASSEMBLY	18,50,000	0	18,50,000
		**********		----------	----------	----------
		TOTAL(MH)		18,50,000	0	18,50,000

2053	093-DISTRICT	4,25,54,854	48,49,422	4,74,04,276
	ESTABLISHMENTS			
**********		----------	----------	----------
	TOTAL(MH)	4,25,54,854	48,49,422	4,74,04,276
2235	200-OTHER	45,57,561	3,355	45,60,916
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	45,57,561	3,355	45,60,916
**********		----------	----------	----------
	TOTAL(DDO)	4,89,62,415	48,52,777	5,38,15,192

A.C.(G) FOR D.C.,SANGRUR 2053 093-DISTRICT 10,48,47,074 1,23,91,299 11,72,38,373

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	A.C.(G) FOR D.C.,SANGRUR	2053	800-OTHER EXPENDITURE	23,01,000	11,43,000	34,44,000
			**********				

			TOTAL(MH)		10,71,48,074	1,35,34,299
12,06,82,373						
	**********			----------	----------	

	TOTAL(DDO)				10,71,48,074	1,35,34,299
12,06,82,373						
	A.C.(G) FOR	2053	093-DISTRICT		34,87,657	3,74,908
38,62,565						
	D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
	D.C.JALLANDHAR					
		**********		----------	----------	

			TOTAL(MH)		34,87,657	3,74,908
38,62,565						
	**********			----------	----------	

	TOTAL(DDO)				34,87,657	3,74,908
38,62,565						

	AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	3,74,76,988	46,38,044	4,21,15,032
	NAWANSHAHAR		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		3,74,76,988	46,38,044	4,21,15,032
		**********		----------	----------	----------
	TOTAL(DDO)			3,74,76,988	46,38,044	4,21,15,032
	AC FOR DEPUTY COMMISSIONER,TARAN	2053	093-DISTRICT	4,75,62,282	53,68,176	5,29,30,458
	TARAN		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		4,75,62,282	53,68,176	5,29,30,458

			2075	800-OTHER	2,71,708	0	2,71,708
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		2,71,708	0	2,71,708

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,78,33,990	53,68,176	5,32,02,166

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER ,HOSHIRPUR	2235	200-OTHER PROGRAMMES	16,979	0	16,979
		**********			----------	----------	----------
		TOTAL(MH)			2,88,687	0	2,88,687
		**********			----------	----------	----------
		TOTAL(DDO)			4,78,50,969	53,68,176	5,32,19,145
		ADDITIONAL DEPUTY COMMISSIONER,(DEVELOPMENT)	2235	102-CHILD WELFARE	80,546	0	80,546

			200-OTHER	4,08,189	0	4,08,189
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,88,735	0	4,88,735
	**********			----------	----------	----------
	TOTAL(DDO)			4,88,735	0	4,88,735
	ADDITIONAL DEPUTY	2235	104-DEPOSIT	10,000	0	10,000
	COMMISSIONER,ADDITIONAL DEPUTY		LINKED			
	COMMISSIONER (DEVELOPMENT),		INSURANCE			
	PATIALA		SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			

			200-OTHER	40,94,828	0	40,94,828
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		41,04,828	0	41,04,828
	**********		----------	----------	----------	----------
	TOTAL(DDO)			41,04,828	0	41,04,828
	ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	102-CHILD WELFARE	1,81,352	0	1,81,352
			102-PENSIONS	1,02,53,312	0	1,02,53,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER SOCIAL SECURITY SCHEMES			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
				200-OTHER PROGRAMMES	40,10,932	0	40,10,932
				789-SPECIAL	14,12,43,000	0	14,12,43,000

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	1,920	0	1,920
			EXPENDITURE			
	**********			------------------	----------	----------
	TOTAL(MH)			15,56,99,916	0	15,56,99,916
	******************************			------------------	----------	----------
	TOTAL(DDO)			15,56,99,916	0	15,56,99,916
	ADDITIONAL DEPUTY COMMISSIONER,JALANDHAR	2235	200-OTHER PROGRAMMES	1,70,360	0	1,70,360

		**********		----------	----------	----------
		TOTAL(MH)		1,70,360	0	1,70,360
		**********		----------	----------	----------
	TOTAL(DDO)			1,70,360	0	1,70,360
	ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	10,33,17,720	1,26,94,211	11,60,11,931
	DEPUTY COMMISSIONER,,FEROZEPUR		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		10,33,17,720	1,26,94,211	11,60,11,931
		2235	107-SWATANTRATA	18,800	0	18,800
			SAINIK SAMMAN			
			PENSION SCHEME			

				200-OTHER	12,37,939	0	12,37,939
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	12,56,739	0	12,56,739
		**********			----------	----------	----------
		TOTAL(DDO)			10,45,74,459	1,26,94,211	11,72,68,670

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2053	093-DISTRICT	11,37,15,707	1,34,02,573	12,71,18,280
ADMINISTRAT	DEPARTMENT OF GENERAL	(G),GURDASPUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				800-OTHER	22,20,000	0	22,20,000
				EXPENDITURE			
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,59,35,707	1,34,02,573	12,93,38,280
		2235	200-OTHER		1,85,660	0	1,85,660
			PROGRAMMES				
		**********		----------	----------	----------	----------

			TOTAL(MH)		1,85,660	0	1,85,660
	**********			----------	----------	----------	----------
	TOTAL(DDO)				11,61,21,367	1,34,02,573	12,95,23,940
	ASSISTANT COMMISSIONER (G),LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS		5,58,22,992	63,64,482	6,21,87,474
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,58,22,992	63,64,482	6,21,87,474
	**********			----------	----------	----------	----------
	TOTAL(DDO)				5,58,22,992	63,64,482	6,21,87,474

	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	5,64,84,398	72,56,558	6,37,40,956	
		**********		----------	----------	----------	
		TOTAL(MH)		5,64,84,398	72,56,558	6,37,40,956	
		2235	200-OTHER	2,06,246	0	2,06,246	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		2,06,246	0	2,06,246
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,66,90,644	72,56,558	6,39,47,202
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	093-DISTRICT ESTABLISHMENTS	9,23,14,969	1,07,65,264	10,30,80,233
				800-OTHER EXPENDITURE	22,50,372	0	22,50,372
			**********		----------	----------	----------

		TOTAL(MH)			9,45,65,341	1,07,65,264
10,53,30,605						
	2235	200-OTHER			33,48,182	0
33,48,182						
		PROGRAMMES				
		**********			----------	----------

33,48,182		TOTAL(MH)			33,48,182	0
		**********			----------	----------

		******************************			----------	----------

10,86,78,787		TOTAL(DDO)			9,79,13,523	1,07,65,264
	2053	093-DISTRICT			4,07,86,723	44,47,324
4,52,34,047						
		DEPUTY COMMISSIONER,KAPURTHALA			ESTABLISHMENTS	
		**********			----------	----------

			TOTAL(MH)		4,07,86,723	44,47,324
4,52,34,047						
		2235	200-OTHER		10,500	0
10,500						
			PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		10,500	0
10,500						
			**********		----------	----------
			TOTAL(DDO)		4,07,97,223	44,47,324
4,52,44,547						
			**********		----------	----------
	ASSISTANT COMMISSIONER,	2053	093-DISTRICT		6,01,28,221	69,70,348
6,70,98,569						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(G),MANSA		ESTABLISHMENTS			
		**********			----------	----------	----------
		TOTAL(MH)			6,01,28,221	69,70,348	6,70,98,569
		**********			----------	----------	----------
		TOTAL(DDO)			6,01,28,221	69,70,348	6,70,98,569
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	ASSISTANT COMMISSIONER,, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	5,56,31,127	60,13,718	6,16,44,845

CHANDIGARH

**********		----------	----------	----------
TOTAL(MH)		5,56,31,127	60,13,718	6,16,44,845
2235	102-CHILD WELFARE	9,74,970	0	9,74,970
	200-OTHER PROGRAMMES	7,68,836	0	7,68,836
**********		----------	----------	----------
TOTAL(MH)		17,43,806	0	17,43,806
**********		----------	----------	----------
TOTAL(DDO)		5,73,74,933	60,13,718	

6,33,88,651						
6,87,68,923	ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	093-DISTRICT ESTABLISHMENTS	6,08,60,643	79,08,280	
8,18,609			800-OTHER EXPENDITURE	8,18,609	0	
6,95,87,532	**********		TOTAL(MH)	6,16,79,252	79,08,280	----------
6,95,87,532	**********		TOTAL(DDO)	6,16,79,252	79,08,280	----------
5,86,17,493	ASSISTANT COMMISSIONER,ASSISTANT	2053	093-DISTRICT	5,21,52,587	64,64,906	

COMMISSIONER(GENERAL) ESTABLISHMENTS

********** ---------- ----------

TOTAL(MH) 5,21,52,587 64,64,906
5,86,17,493

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
		TOTAL(DDO)			5,21,52,587	64,64,906	5,86,17,493
GENERAL ADMINISTRATION	CHIEF SECRETARY,						
DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH							

	ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	1,85,16,174	21,44,219	2,06,60,393
			800-OTHER EXPENDITURE	44,34,700	0	44,34,700
		**********	----------	----------	----------	----------
		TOTAL(MH)		7,51,03,461	86,09,125	8,37,12,586
		2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,98,736	0	1,98,736

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,600	0	37,600
200-OTHER PROGRAMMES	24,94,607	0	24,94,607
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,39,28,500	0	9,39,28,500
**********	----------	----------	----------
TOTAL(MH)	9,66,59,443	0	9,66,59,443
**********	----------	----------	----------

	TOTAL(DDO)				17,17,62,904	86,09,125	18,03,72,029
	ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	092-OTHER OFFICES		3,59,10,092	17,27,012	3,76,37,104
		**********			----------	----------	----------
	TOTAL(MH)				3,59,10,092	17,27,012	3,76,37,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	**********			----------	----------	----------
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			3,59,10,092	17,27,012	3,76,37,104
		ASSTT.COMMISSIONER (GENERAL) FOR	2053	093-DISTRICT	4,44,72,364	48,95,556	4,93,67,920
		DEPUTY COMMISIONER,FARIDKOT		ESTABLISHMENTS			
		**********			----------	----------	----------
		TOTAL(MH)			8,03,82,456	66,22,568	8,70,05,024
			2235	200-OTHER	1,16,513	0	1,16,513
				PROGRAMMES			

		**********		----------	----------
		TOTAL(MH)		1,16,513	0
1,16,513					
----------		**********		----------	----------
	**********			----------	----------
	TOTAL(DDO)			8,04,98,969	66,22,568
8,71,21,537					
	CHIEF EXECUTIVE OFFICER,CHIEF	2235	200-OTHER	5,516	0
5,516					
	EXECUTIVE OFFICER, ZILA		PROGRAMMES		
	PARISHAD, MANSA				
		**********		----------	----------

		TOTAL(MH)		5,516	0
5,516					
	**********			----------	----------

	TOTAL(DDO)			5,516	0	5,516
	COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	31,73,975	4,07,880	35,81,855
		**********		----------	----------	----------
	TOTAL(MH)			31,73,975	4,07,880	35,81,855
	**********			----------	----------	----------
	TOTAL(DDO)			31,73,975	4,07,880	35,81,855
	COLLECTOR,SUB DIVISION,DERABASSI	2053	093-DISTRICT ESTABLISHMENTS	61,81,708	6,94,644	68,76,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	61,81,708	6,94,644	68,76,352
		******************************		TOTAL(DDO)	61,81,708	6,94,644	68,76,352
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	093-DISTRICT ESTABLISHMENTS	79,46,853	8,82,356	88,29,209

**********				----------	----------	----------
TOTAL(MH)				79,46,853	8,82,356	88,29,209
2235	200-OTHER			1,89,484	0	1,89,484
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			1,89,484	0	1,89,484
**********				----------	----------	----------
TOTAL(DDO)				81,36,337	8,82,356	90,18,693
DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER		14,28,415	2,55,537	16,83,952

	COMMISSIONER	PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	14,28,415	2,55,537	16,83,952
		2245	101-GRATUITOUS RELIEF	5,40,00,000	0	5,40,00,000
			102-DRINKING WATER SUPPLY	40,30,220	0	40,30,220
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	10,80,98,000	0	10,80,98,000
			109-REPAIRS AND	78,81,000	53,23,000	1,32,04,000

RESTORATION OF

DAMAGED WATER

SUPPLY,

DRAINAGE AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SEWERAGE WORKS			
			**********		----------	----------	----------
			TOTAL(MH)		17,40,09,220	53,23,000	17,93,32,220
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2250	800-OTHER	74,13,142	0	

74,13,142						
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	COMMISSIONER		EXPENDITURE		
		**********		----------	----------	

		TOTAL(MH)			74,13,142	0
74,13,142						
		**********		----------	----------	

		TOTAL(DDO)			18,28,50,777	55,78,537
18,84,29,314						
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2075	800-OTHER EXPENDITURE		1,42,826	3,10,612
4,53,438						
		**********		----------	----------	

		TOTAL(MH)			1,42,826	3,10,612
4,53,438						

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,42,826	3,10,612	4,53,438
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, ROPAR	2235	200-OTHER PROGRAMMES	7,983	0	7,983
	**********			------------------	----------	----------
	TOTAL(MH)			7,983	0	7,983
	******************************			------------------	----------	----------
	TOTAL(DDO)			7,983	0	7,983
	DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER	3,33,448	0	3,33,448

EXPENDITURE

		**********		----------	----------	
		TOTAL(MH)		3,33,448	0	3,33,448
		**********		----------	----------	
		TOTAL(DDO)		3,33,448	0	3,33,448

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,FATEHGARH	2075	800-OTHER	2,50,000	0	

2,50,000

ADMINISTRAT DEPARTMENT OF GENERAL SAHIB EXPENDITURE

ION ADMINISTRATION,

CHANDIGARH

		**********		----------	----------	
		TOTAL(MH)		2,50,000	0	2,50,000
		**********		----------	----------	
	TOTAL(DDO)			2,50,000	0	2,50,000
	DEPUTY COMMISSIONER,FEROZEPUR	2235	800-OTHER EXPENDITURE	3,11,27,700	0	3,11,27,700
		**********		----------	----------	
		TOTAL(MH)		3,11,27,700	0	3,11,27,700

	**********			----------	----------	
	TOTAL(DDO)			3,11,27,700	0	3,11,27,700
	DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,63,780	0	1,63,780
	**********			----------	----------	
	TOTAL(MH)			1,63,780	0	1,63,780
	**********			----------	----------	
	TOTAL(DDO)			1,63,780	0	1,63,780
	DEPUTY COMMISSIONER,LUDHIANA	2011	101-LEGISLATIVE	11,00,000	0	11,00,000

ASSEMBLY

		**********		----------	----------	----------
		TOTAL(MH)			11,00,000	0
11,00,000						
		**********		----------	----------	----------
		TOTAL(DDO)			11,00,000	0
11,00,000						
	DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONE		1,53,39,158	22,12,484
1,75,51,642			RS			
		**********		----------	----------	----------
		TOTAL(MH)			1,53,39,158	22,12,484
1,75,51,642						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,MOGA	2075	800-OTHER EXPENDITURE	3,78,174	0	3,78,174
		**********			1,57,17,332	22,12,484	1,79,29,816
			2235	200-OTHER PROGRAMMES	3,23,173	0	3,23,173
		TOTAL(MH)			1,57,17,332	22,12,484	1,79,29,816

			**********	----------	----------	----------
			TOTAL(MH)		3,23,173	0
			**********	----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				1,60,40,505	22,12,484
	DEPUTY CONTROLLER,(G&A),	2052	092-OTHER		93,20,000	25,00,000
	INSTITUTIONAL FINANCE AND BPE		OFFICES			
	DEPARTMENT, CHANDIGARH					
			**********	----------	----------	----------
			TOTAL(MH)		93,20,000	25,00,000
	**********			----------	----------	----------

	TOTAL(DDO)			93,20,000	25,00,000	1,18,20,000
	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	2235	200-OTHER PROGRAMMES	1,10,218	0	1,10,218
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,10,218	0	1,10,218
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,10,218	0	1,10,218
	DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,27,405	84,498	2,11,903

		**********				
		TOTAL(MH)			1,27,405	84,498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			1,27,405	84,498	2,11,903
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	TOTAL(DDO)			1,27,405	84,498	2,11,903
	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH						

	GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	6,26,67,858	80,45,006	7,07,12,864
	**********			----------	----------	
	TOTAL(MH)			6,27,95,263	81,29,504	7,09,24,767
	**********			----------	----------	
	TOTAL(DDO)			6,27,95,263	81,29,504	7,09,24,767
	S.D.M.,,DASUYA	2053	093-DISTRICT ESTABLISHMENTS	58,19,319	7,45,438	65,64,757
			800-OTHER	55,56,822	11,49,675	67,06,497

			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,13,76,141	18,95,113	1,32,71,254
		2235	200-OTHER	15,96,000	0	15,96,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		15,96,000	0	15,96,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,29,72,141	18,95,113	1,48,67,254
	S.D.M.,,GARHSHANKAR	2053	093-DISTRICT	58,63,051	6,21,757	64,84,808

				ESTABLISHMENTS			
				800-OTHER	42,08,500	0	42,08,500
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	1,00,71,551	6,21,757	1,06,93,308
			2235	200-OTHER	10,38,000	0	10,38,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROGRAMMES

		**********		----------	----------	----------	----------
		TOTAL(MH)				10,38,000	0
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,11,09,551	6,21,757
GENERAL	CHIEF SECRETARY,	S.D.M.,,MUKERIAN	2053	093-DISTRICT		34,55,633	4,92,750
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER		18,15,966	0
				EXPENDITURE			

10,38,000

1,17,31,308

39,48,383

18,15,966

		**********		----------	----------	----------
		TOTAL(MH)		52,71,599	4,92,750	57,64,349
		2235	200-OTHER PROGRAMMES	5,22,581	0	5,22,581
		**********		----------	----------	----------
		TOTAL(MH)		5,22,581	0	5,22,581
		**********		----------	----------	----------
		TOTAL(DDO)		57,94,180	4,92,750	62,86,930
	S.D.M.,JAGRAON	2053	093-DISTRICT ESTABLISHMENTS	95,71,549	9,91,856	1,05,63,405

		**********		----------	----------	----------
		TOTAL(MH)			95,71,549	9,91,856
1,05,63,405						
		2235	200-OTHER		52,47,000	0
52,47,000			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			52,47,000	0
52,47,000						
		******************************			----------	----------
		TOTAL(DDO)			1,48,18,549	9,91,856
1,58,10,405						
		S.D.M.,KHANNA	2053	093-DISTRICT	81,12,627	9,60,962
90,73,589						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		81,12,627	9,60,962	90,73,589
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	S.D.M.,KHANNA	2235	200-OTHER PROGRAMMES	13,59,000	1,44,000	15,03,000
	DEPARTMENT OF GENERAL ADMINISTRATION,						
			**********		----------	----------	----------

			TOTAL(MH)	13,59,000	1,44,000	15,03,000
	**********			----------	----------	----------
	TOTAL(DDO)			94,71,627	11,04,962	1,05,76,589
	S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	70,77,153	8,35,193	79,12,346
	**********			----------	----------	----------
	TOTAL(MH)			70,77,153	8,35,193	79,12,346
		2235	200-OTHER PROGRAMMES	77,00,500	0	77,00,500
	**********			----------	----------	----------

			TOTAL(MH)	77,00,500	0	77,00,500
	**********			----------	----------	----------
	TOTAL(DDO)			1,47,77,653	8,35,193	1,56,12,846
	S.D.M.,LUDHIANA WEST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	2,31,52,892	10,35,550	2,41,88,442
	**********			----------	----------	----------
	TOTAL(MH)			2,31,52,892	10,35,550	2,41,88,442
		2235	200-OTHER PROGRAMMES	51,69,000	5,94,000	57,63,000
	**********			----------	----------	----------

TOTAL(MH) 51,69,000 5,94,000
57,63,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,83,21,892	16,29,550	2,99,51,442
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	S.D.M.,PAYAL	2053	093-DISTRICT ESTABLISHMENTS	38,00,349	3,68,166	41,68,515

CHANDIGARH

		**********		----------	----------
		TOTAL(MH)		89,69,349	9,62,166
99,31,515					
		2235	200-OTHER	9,64,400	0
9,64,400					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		9,64,400	0
9,64,400					
	**********			----------	----------
	TOTAL(DDO)			3,30,86,641	19,97,716
3,50,84,357					
	S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT	47,11,237	5,21,318
52,32,555					

ESTABLISHMENTS

**********			----------	----------	----------
TOTAL(MH)			47,11,237	5,21,318	52,32,555
2235	200-OTHER		17,46,145	0	17,46,145

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			17,46,145	0	17,46,145
**********			----------	----------	----------
TOTAL(DDO)			64,57,382	5,21,318	69,78,700
S.D.M.,SAMANA	2053	093-DISTRICT	80,46,520	10,30,021	

90,76,541

ESTABLISHMENTS

********** ------------------ ----------------

TOTAL(MH) 80,46,520 10,30,021

90,76,541

********** ------------------ ----------------

TOTAL(DDO) 80,46,520 10,30,021

90,76,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	S.D.M.,SAMRALA	2053	093-DISTRICT	25,26,981	4,95,022	30,22,003
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		25,26,981	4,95,022	30,22,003
			2235	200-OTHER	8,99,500	0	8,99,500
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,99,500	0	8,99,500
		**********			----------	----------	----------
		TOTAL(DDO)			34,26,481	4,95,022	39,21,503

	S.D.O(C),BASSI PATHANA	2053	093-DISTRICT ESTABLISHMENTS	1,53,27,205	16,66,766	1,69,93,971
		**********	TOTAL(MH)	1,53,27,205	16,66,766	1,69,93,971
		2235	200-OTHER PROGRAMMES	7,20,000	0	7,20,000
		**********	TOTAL(MH)	7,20,000	0	7,20,000
	**********		TOTAL(DDO)	1,60,47,205	16,66,766	

1,77,13,971						
1,15,09,930	S.D.O.(C),AMLOH	2053	093-DISTRICT ESTABLISHMENTS	1,03,38,762	11,71,168	
36,35,080			800-OTHER EXPENDITURE	24,38,080	11,97,000	
1,51,45,010		**********	TOTAL(MH)	1,27,76,842	23,68,168	----------
1,51,45,010		**********	TOTAL(DDO)	1,27,76,842	23,68,168	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, ADMINISTRATION, CHANDIGARH	S.D.O.(C),KHAMANON	2053	093-DISTRICT ADMINISTRAT ION	63,87,089	9,73,138	73,60,227
		DEPARTMENT OF GENERAL ESTABLISHMENTS					
		**********			----------	----------	----------
		TOTAL(MH)			63,87,089	9,73,138	73,60,227
			2235	200-OTHER PROGRAMMES	13,57,935	1,56,600	15,14,535

		**********		----------	----------	----------
		TOTAL(MH)			13,57,935	1,56,600
15,14,535						
		**********		----------	----------	----------
		TOTAL(DDO)			77,45,024	11,29,738
88,74,762						
	SDM,KHADUR SAHIB	2053	093-DISTRICT		60,82,295	7,00,740
67,83,035						

		**********		----------	----------	----------
		TOTAL(MH)			60,82,295	7,00,740
67,83,035						
		**********		----------	----------	----------
		TOTAL(DDO)			60,82,295	7,00,740
67,83,035						

	SDM,TARAN TARAN	2053	093-DISTRICT	53,52,992	6,54,142	60,07,134
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		53,52,992	6,54,142	60,07,134
		**********		----------	----------	----------
	TOTAL(DDO)			53,52,992	6,54,142	60,07,134
	SECTION OFFICERS,ACCOUNTS	3451	092-OTHER	2,50,000	0	2,50,000
	PUNJAB STATE PLANNING BOARD		OFFICES			
		**********		----------	----------	----------
		TOTAL(MH)		2,50,000	0	2,50,000

**********					----------	----------
TOTAL(DDO)					2,50,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	103-LAND RECORDS	36,20,083	4,60,806	40,80,889

**********		----------	----------	----------
TOTAL(MH)		38,70,083	4,60,806	43,30,889
2053	093-DISTRICT ESTABLISHMENTS	98,74,006	12,43,375	1,11,17,381
	800-OTHER EXPENDITURE	21,29,037	0	21,29,037
**********		----------	----------	----------
TOTAL(MH)		1,20,03,043	12,43,375	1,32,46,418
2235	200-OTHER PROGRAMMES	4,80,000	60,000	5,40,000
**********		----------	----------	----------

			TOTAL(MH)	4,80,000	60,000	5,40,000
			**********	----------	----------	
			TOTAL(DDO)	1,63,53,126	17,64,181	1,81,17,307
	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2029	103-LAND RECORDS	44,50,140	5,03,124	49,53,264
			**********	----------	----------	
			TOTAL(MH)	44,50,140	5,03,124	49,53,264
		2053	093-DISTRICT ESTABLISHMENTS	68,45,416	12,38,527	80,83,943

				800-OTHER	12,63,650	6,25,500
						18,89,150
				EXPENDITURE		
**********					----------	----------

				TOTAL(MH)	81,09,066	18,64,027
						99,73,093
2071				115-LEAVE	15,03,480	0
						15,03,480
				ENCASHMENT		
				BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		15,03,480	0	15,03,480
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AMARGARH,SDM AMARGARH, MALERKOTLA	2235	200-OTHER PROGRAMMES	3,54,000	42,000	3,96,000
			**********		----------	----------	----------
			TOTAL(MH)		3,54,000	42,000	3,96,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,16,686	24,09,151	1,68,25,837

	SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	58,46,225	6,59,636	65,05,861
		**********		----------	----------	----------
		TOTAL(MH)		58,46,225	6,59,636	65,05,861
		**********		----------	----------	----------
		TOTAL(DDO)		58,46,225	6,59,636	65,05,861
	SUB DIVISIONAL MAGISTRATE, DIRBA,SDM DIRBA, SANGRUR	2029	103-LAND RECORDS	52,30,175	7,91,950	60,22,125
		**********		----------	----------	----------
		TOTAL(MH)		52,30,175	7,91,950	60,22,125

	2053	093-DISTRICT ESTABLISHMENTS	46,59,694	5,58,247	52,17,941
		800-OTHER EXPENDITURE	10,40,320	7,53,750	17,94,070
**********			----------	----------	----------
TOTAL(MH)			57,00,014	13,11,997	70,12,011
**********			----------	----------	----------
TOTAL(DDO)			1,09,30,189	21,03,947	1,30,34,136
SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	103-LAND RECORDS	61,29,057	6,39,874	67,68,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		61,29,057	6,39,874	67,68,931
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2053	093-DISTRICT ESTABLISHMENTS	78,95,296	8,94,485	87,89,781
				800-OTHER EXPENDITURE	15,36,850	0	15,36,850

	**********		----------	----------	----------
	TOTAL(MH)		94,32,146	8,94,485	1,03,26,631
	2235	200-OTHER	11,45,000	1,37,500	12,82,500
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	11,45,000	1,37,500	12,82,500
	**********		----------	----------	----------
	TOTAL(DDO)		1,67,06,203	16,71,859	1,83,78,062
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	69,21,043	5,93,062	75,14,105

ESTABLISHMENTS

**********			----------	----------	----------
TOTAL(MH)			69,21,043	5,93,062	75,14,105
2235	200-OTHER		41,16,000	13,92,000	55,08,000

PROGRAMMES

**********			----------	----------	----------
TOTAL(MH)			41,16,000	13,92,000	55,08,000
**********			----------	----------	----------
TOTAL(DDO)			1,10,37,043	19,85,062	1,30,22,105
SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	69,77,700	7,97,778	77,75,478

ABOHAR ESTABLISHMENTS

********** ------------------ ----------------

TOTAL(MH) 69,77,700 7,97,778
77,75,478

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, ABOHAR	2235	200-OTHER PROGRAMMES	9,36,487	1,14,000	10,50,487

		**********		----------	----------
		TOTAL(MH)		79,14,187	9,11,778
		**********		----------	----------
		TOTAL(DDO)		79,14,187	9,11,778
	SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	093-DISTRICT ESTABLISHMENTS	77,81,043	7,76,042
		**********		----------	----------
		TOTAL(MH)		77,81,043	7,76,042
		2235	200-OTHER PROGRAMMES	13,44,000	1,68,000

88,25,965					
88,25,965					
85,57,085					
85,57,085					
15,12,000					

		**********		----------	----------	----------
		TOTAL(MH)		13,44,000	1,68,000	15,12,000
		**********		----------	----------	----------
		TOTAL(DDO)		91,25,043	9,44,042	1,00,69,085
	SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	093-DISTRICT ESTABLISHMENTS	65,57,196	7,41,706	72,98,902
		**********		----------	----------	----------
		TOTAL(MH)		65,57,196	7,41,706	72,98,902
		**********		----------	----------	----------
		TOTAL(DDO)		65,57,196	7,41,706	72,98,902

	SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	093-DISTRICT ESTABLISHMENTS	80,75,304	9,73,759	90,49,063
		**********		----------	----------	----------
		TOTAL(MH)		80,75,304	9,73,759	90,49,063
		2235	200-OTHER PROGRAMMES	5,28,000	48,000	5,76,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		5,28,000	48,000	5,76,000
		**********			----------	----------	
		TOTAL(DDO)			86,03,304	10,21,759	96,25,063
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BARNALA	2053	093-DISTRICT ESTABLISHMENTS	75,96,488	9,87,652	85,84,140
			**********		----------	----------	
			TOTAL(MH)		75,96,488	9,87,652	85,84,140

2075	800-OTHER	2,46,332	0	2,46,332	
	EXPENDITURE				
**********		----------	----------	----------	
TOTAL(MH)		2,46,332	0	2,46,332	
2235	102-PENSIONS	13,853	0	13,853	
	UNDER SOCIAL				
	SECURITY				
	SCHEMES				
	200-OTHER	44,32,000	5,17,000	49,49,000	
	PROGRAMMES				
**********		----------	----------	----------	
TOTAL(MH)		44,45,853	5,17,000	49,62,853	

	**********			----------	----------	----------
	TOTAL(DDO)			1,22,88,673	15,04,652	1,37,93,325
	SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	90,12,500	10,77,994	1,00,90,494
	**********			----------	----------	----------
	TOTAL(MH)			90,12,500	10,77,994	1,00,90,494
		2235	200-OTHER PROGRAMMES	25,98,400	2,94,000	28,92,400
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,98,400	2,94,000	28,92,400
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
			TOTAL(DDO)		1,16,10,900	13,71,994	1,29,82,894

	SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2053	093-DISTRICT ESTABLISHMENTS	46,32,299	6,42,486	52,74,785
		**********		----------	----------	----------
		TOTAL(MH)		72,30,699	9,36,486	81,67,185
		**********		----------	----------	----------
	TOTAL(DDO)			1,62,43,199	20,14,480	1,82,57,679
	SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	52,27,161	4,63,470	56,90,631
		**********		----------	----------	----------
		TOTAL(MH)		52,27,161	4,63,470	56,90,631

	**********			----------	----------	----------
	TOTAL(DDO)			52,27,161	4,63,470	56,90,631
	SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT ESTABLISHMENTS	1,18,13,102	14,29,089	1,32,42,191
		**********		----------	----------	----------
		TOTAL(MH)		1,18,13,102	14,29,089	1,32,42,191
		2235	200-OTHER PROGRAMMES	15,87,240	0	15,87,240
		**********		----------	----------	----------
		TOTAL(MH)		15,87,240	0	15,87,240

		**********			----------	----------	----------
		TOTAL(DDO)			1,34,00,342	14,29,089	1,48,29,431
		SUB DIVISIONAL	2053	093-DISTRICT	60,65,599	7,00,589	67,66,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MAGISTRATE,FATEHGARH SAHIB		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		60,65,599	7,00,589	67,66,188

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	6,62,325	90,000	7,52,325
		**********			----------	----------	----------
		TOTAL(MH)			6,62,325	90,000	7,52,325
		**********			----------	----------	----------
		TOTAL(DDO)			67,27,924	7,90,589	75,18,513
		SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	093-DISTRICT ESTABLISHMENTS	59,25,227	7,22,461	66,47,688
		**********			----------	----------	----------

			TOTAL(MH)	59,25,227	7,22,461	66,47,688
	**********			----------	----------	----------
	TOTAL(DDO)			59,25,227	7,22,461	66,47,688
	SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	65,54,366	8,19,220	73,73,586
	**********			----------	----------	----------
	TOTAL(MH)			65,54,366	8,19,220	73,73,586
		2235	200-OTHER PROGRAMMES	31,87,800	9,84,000	41,71,800
	**********			----------	----------	----------

		TOTAL(MH)			31,87,800	9,84,000	41,71,800
		**********			----------	----------	----------
		TOTAL(DDO)			97,42,166	18,03,220	1,15,45,386
	SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	093-DISTRICT ESTABLISHMENTS		34,68,967	4,40,010	39,08,977
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	34,68,967	4,40,010	39,08,977
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	**********					
		TOTAL(DDO)			34,68,967	4,40,010	39,08,977
	SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS		1,16,43,600	12,53,564	1,28,97,164
			800-OTHER EXPENDITURE		5,14,500	0	5,14,500

		**********		----------	----------	----------
		TOTAL(MH)			1,56,27,067	16,93,574
1,73,20,641						
		**********		----------	----------	----------
		TOTAL(DDO)			1,56,27,067	16,93,574
1,73,20,641						
	SUB DIVISIONAL	2053	093-DISTRICT		40,65,750	5,56,995
46,22,745	MAGISTRATE,GURUHARSHAHI		ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)			40,65,750	5,56,995
46,22,745						
		**********		----------	----------	----------
		TOTAL(DDO)			40,65,750	5,56,995
46,22,745						

	SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT ESTABLISHMENTS	34,76,576	2,63,740	37,40,316
		**********		----------	----------	----------
		TOTAL(MH)		34,76,576	2,63,740	37,40,316
		**********		----------	----------	----------
	TOTAL(DDO)			34,76,576	2,63,740	37,40,316
	SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	49,17,056	4,49,210	53,66,266
		**********		----------	----------	----------
		TOTAL(MH)		49,17,056	4,49,210	53,66,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,JALALABAD	2235	200-OTHER PROGRAMMES	4,52,000	0	4,52,000
			**********		4,52,000	0	4,52,000
			TOTAL(MH)		4,52,000	0	4,52,000

**********		----------	----------	----------
TOTAL(DDO)		53,69,056	4,49,210	58,18,266
SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB 2235	102-CHILD WELFARE	24,91,068	0	24,91,068
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	1,33,48,214	47,15,000	1,80,63,214
**********		----------	----------	----------

			TOTAL(MH)		1,58,49,282	47,15,000
2,05,64,282						
	**********			----------	----------	

	TOTAL(DDO)				1,58,49,282	47,15,000
2,05,64,282						
	SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT ESTABLISHMENTS		17,21,727	2,87,014
20,08,741						
	**********			----------	----------	

			TOTAL(MH)		17,21,727	2,87,014
20,08,741						
	**********			----------	----------	

	TOTAL(DDO)				17,21,727	2,87,014
20,08,741						

	SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT ESTABLISHMENTS		69,98,376	8,44,232	78,42,608
		**********		----------	----------	----------	
		TOTAL(MH)			69,98,376	8,44,232	78,42,608

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL	TOTAL(DDO)			69,98,376	8,44,232	78,42,608

ION	ADMINISTRATION,					
	CHANDIGARH					
	SUB DIVISIONAL MAGISTRATE,MOONCH	2235	200-OTHER PROGRAMMES	8,880	0	8,880
	**********		----------	----------	----------	
	TOTAL(MH)			70,07,256	8,44,232	78,51,488
	**********		----------	----------	----------	
	TOTAL(DDO)			70,07,256	8,44,232	78,51,488
	SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	62,49,661	8,83,610	71,33,271

			**********	----------	----------	----------
			TOTAL(MH)		62,49,661	8,83,610
			**********	----------	----------	----------
			TOTAL(DDO)		62,49,661	8,83,610
	SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	093-DISTRICT ESTABLISHMENTS		24,92,820	2,41,144
			**********	----------	----------	----------
			TOTAL(MH)		24,92,820	2,41,144
			**********	----------	----------	----------
			TOTAL(DDO)		24,92,820	2,41,144

27,33,964

	SUB DIVISIONAL MAGISTRATE,O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR	2030	102-EXPENSES ON SALE OF STAMPS	75,222	0	75,222
		**********	TOTAL(MH)	75,222	0	75,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			75,222	0	75,222
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	60,28,827	10,40,228	70,69,055
		**********			----------	----------	----------
		TOTAL(MH)			61,04,049	10,40,228	71,44,277
			2235	200-OTHER PROGRAMMES	25,38,932	0	25,38,932
		**********			----------	----------	----------
		TOTAL(MH)			25,38,932	0	25,38,932

	**********			----------	----------	----------
	TOTAL(DDO)			86,42,981	10,40,228	96,83,209
	SUB DIVISIONAL MAGISTRATE,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	12,192	0	12,192
	**********			----------	----------	----------
	TOTAL(MH)			12,192	0	12,192
		2235	200-OTHER PROGRAMMES	24,000	0	24,000
	**********			----------	----------	----------
	TOTAL(MH)			24,000	0	

24,000						
	**********			----------	----------	

	TOTAL(DDO)			36,192	0	
36,192						
	SUB DIVISIONAL	2053	093-DISTRICT	48,75,312	42,81,396	
91,56,708						
	MAGISTRATE,SDM,MOHALI		ESTABLISHMENTS			
	**********			----------	----------	

	TOTAL(MH)			48,75,312	42,81,396	
91,56,708						
	**********			----------	----------	

	TOTAL(DDO)			48,75,312	42,81,396	
91,56,708						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	093-DISTRICT ESTABLISHMENTS	43,85,872	10,63,989	54,49,861
		**********			----------	----------	----------
		TOTAL(MH)			43,85,872	10,63,989	54,49,861
		**********			----------	----------	----------
		TOTAL(DDO)			43,85,872	10,63,989	54,49,861

	SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	58,26,104	8,39,016	66,65,120
	**********			----------	----------	----------
	TOTAL(MH)			58,26,104	8,39,016	66,65,120
	**********			----------	----------	----------
	TOTAL(DDO)			58,26,104	8,39,016	66,65,120
	SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	1,65,65,978	21,77,310	1,87,43,288
			800-OTHER EXPENDITURE	33,70,500	0	33,70,500

			**********		----------	----------
			TOTAL(MH)		1,99,36,478	21,77,310
		**********		----------	----------	
		TOTAL(DDO)			1,99,36,478	21,77,310
	SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT		58,58,623	5,51,681
	SADHAN, PATIALA		ESTABLISHMENTS			
			**********		----------	----------
			TOTAL(MH)		58,58,623	5,51,681
		**********		----------	----------	

	TOTAL(DDO)			58,58,623	5,51,681	64,10,304
	SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	56,91,446	7,48,159	64,39,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, CHANDIGARH	TOTAL(MH)			56,91,446	7,48,159	64,39,605
	DEPARTMENT OF GENERAL ADMINISTRATION,						

	**********			----------	----------	----------
	TOTAL(DDO)			56,91,446	7,48,159	64,39,605
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	54,76,204	6,01,694	60,77,898
		**********		----------	----------	----------
		TOTAL(MH)		1,11,67,650	13,49,853	1,25,17,503
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,67,650	13,49,853	1,25,17,503

	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	83,34,516	6,50,138	89,84,654
		**********		----------	----------	----------
		TOTAL(MH)		83,34,516	6,50,138	89,84,654
		**********		----------	----------	----------
		TOTAL(DDO)		83,34,516	6,50,138	89,84,654
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	29,11,670	4,52,110	33,63,780
		**********		----------	----------	----------

			TOTAL(MH)		29,11,670	4,52,110	33,63,780
		**********			----------	----------	----------
		TOTAL(DDO)			29,11,670	4,52,110	33,63,780
	SUB DIVISIONAL OFFICER (C),BHOLATH	2053	093-DISTRICT ESTABLISHMENTS		35,67,598	5,71,844	41,39,442
		**********			----------	----------	----------
		TOTAL(MH)			35,67,598	5,71,844	41,39,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),BHOLATH	2235	200-OTHER PROGRAMMES	2,52,000	0	2,52,000
		**********			----------	----------	----------
		TOTAL(MH)			2,52,000	0	2,52,000
		**********			----------	----------	----------
		TOTAL(DDO)			38,19,598	5,71,844	43,91,442
		SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	43,83,770	5,47,122	49,30,892

		**********		----------	----------	----------
		TOTAL(MH)		43,83,770	5,47,122	49,30,892
		2235	200-OTHER	11,23,958	0	11,23,958
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	11,23,958	0	11,23,958
		**********		----------	----------	----------
		TOTAL(DDO)		55,07,728	5,47,122	60,54,850
	SUB DIVISIONAL OFFICER (C),JAITO	2235	200-OTHER	11,53,000	1,41,000	12,94,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		11,53,000	1,41,000	12,94,000
		**********		----------	----------	----------
		TOTAL(DDO)		11,53,000	1,41,000	12,94,000
	SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	093-DISTRICT ESTABLISHMENTS	58,83,007	7,18,582	66,01,589
		**********		----------	----------	----------
		TOTAL(MH)		58,83,007	7,18,582	66,01,589
		2235	200-OTHER	8,34,467	94,000	9,28,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			8,34,467	94,000	9,28,467
		TOTAL(MH)			8,34,467	94,000	9,28,467
		**********			67,17,474	8,12,582	75,30,056
		TOTAL(DDO)			67,17,474	8,12,582	75,30,056
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	71,00,975	8,95,972	

79,96,947

ADMINISTRAT DEPARTMENT OF GENERAL - 1,JALANDHAR ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

		**********		
		TOTAL(MH)	71,00,975	8,95,972
2235	200-OTHER		14,16,500	1,94,500

16,11,000

PROGRAMMES

**********			
TOTAL(MH)		14,16,500	1,94,500

16,11,000

******************************			
TOTAL(DDO)		85,17,475	10,90,472

96,07,947

	SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	54,16,010	6,16,399	60,32,409
		**********		----------	----------	----------
		TOTAL(MH)		54,16,010	6,16,399	60,32,409
		**********		----------	----------	----------
	TOTAL(DDO)			54,16,010	6,16,399	60,32,409
	SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	73,49,312	8,90,847	82,40,159
			800-OTHER EXPENDITURE	66,21,000	0	66,21,000

			**********		----------	----------

			TOTAL(MH)		1,39,70,312	8,90,847
1,48,61,159						
			2235	200-OTHER	20,28,000	0
20,28,000						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		20,28,000	0	20,28,000

		**********			----------	----------	----------
		TOTAL(DDO)			1,59,98,312	8,90,847	1,68,89,159
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),PATIALA	2235	200-OTHER PROGRAMMES	6,000	0	6,000
		**********			----------	----------	----------
		TOTAL(MH)			6,000	0	6,000
		**********			----------	----------	----------
		TOTAL(DDO)			6,000	0	6,000

	SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	67,71,586	7,29,274	75,00,860
		**********		----------	----------	----------
		TOTAL(MH)		67,71,586	7,29,274	75,00,860
		**********		----------	----------	----------
	TOTAL(DDO)			67,71,586	7,29,274	75,00,860
	SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	101-COMMISSIONERS	1,23,05,458	16,05,720	1,39,11,178
		**********		----------	----------	----------
		TOTAL(MH)		1,23,05,458	16,05,720	1,39,11,178

			2235	200-OTHER	9,74,148	0	9,74,148
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		9,74,148	0	9,74,148
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,79,606	16,05,720	1,48,85,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	37,54,724	4,24,582	41,79,306
		**********		TOTAL(MH)	37,54,724	4,24,582	41,79,306
			2235	200-OTHER PROGRAMMES	3,63,000	43,000	4,06,000
		**********		TOTAL(MH)	3,63,000	43,000	4,06,000

	**********			----------	----------	
	TOTAL(DDO)			41,17,724	4,67,582	45,85,306
	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	200-OTHER PROGRAMMES	8,40,000	0	8,40,000
	**********			----------	----------	
	TOTAL(MH)			8,40,000	0	8,40,000
	**********			----------	----------	
	TOTAL(DDO)			8,40,000	0	8,40,000
	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER	2053	093-DISTRICT ESTABLISHMENTS	1,07,33,302	12,51,428	1,19,84,730

(CIVIL), SANGRUR

		**********		----------	----------	----------
		TOTAL(MH)		1,07,33,302	12,51,428	1,19,84,730
		2235	200-OTHER	31,92,050	0	31,92,050
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		31,92,050	0	31,92,050
		**********		----------	----------	----------
		TOTAL(DDO)		1,39,25,352	12,51,428	1,51,76,780
	SUB DIVISIONAL OFFICER	2235	200-OTHER	12,16,787	1,26,000	13,42,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
		(CIVIL), SUNAM					
			**********		----------	----------	----------
			TOTAL(MH)		12,16,787	1,26,000	13,42,787
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)			12,16,787	1,26,000	13,42,787

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER CIVIL,MOHALI	2235	200-OTHER PROGRAMMES	2,13,375	0	2,13,375
		**********			----------	----------	----------
		TOTAL(MH)			2,13,375	0	2,13,375
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,375	0	2,13,375
		SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	093-DISTRICT ESTABLISHMENTS	78,85,456	10,65,580	89,51,036
		**********			----------	----------	----------

			TOTAL(MH)		78,85,456	10,65,580
89,51,036						
	**********			----------	----------	

	TOTAL(DDO)				78,85,456	10,65,580
89,51,036						
	SUB DIVISIONAL OFFICER,	2053	093-DISTRICT		88,23,816	10,22,364
98,46,180						
	(CIVIL),BUDHLADA		ESTABLISHMENTS			
			**********		----------	----------

			TOTAL(MH)		88,23,816	10,22,364
98,46,180						
	**********			----------	----------	

	TOTAL(DDO)				88,23,816	10,22,364
98,46,180						

	SUB DIVISIONAL OFFICER,DERA BASSI	2235	200-OTHER PROGRAMMES	48,66,750	0	48,66,750	
		**********		----------	----------		
		TOTAL(MH)		48,66,750	0	48,66,750	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	**********			----------	----------	

CHANDIGARH

	TOTAL(DDO)			48,66,750	0	48,66,750
	SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT	78,89,037	9,69,416	88,58,453
			ESTABLISHMENTS			
		**********		----------	----------	----------
	TOTAL(MH)			1,27,55,787	9,69,416	1,37,25,203
		2235	200-OTHER	14,60,000	0	14,60,000
			PROGRAMMES			
		**********		----------	----------	----------
	TOTAL(MH)			14,60,000	0	14,60,000

	**********			----------	----------	
	TOTAL(DDO)			1,42,15,787	9,69,416	1,51,85,203
	SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	1,30,44,588	16,23,204	1,46,67,792
		**********		----------	----------	
		TOTAL(MH)		1,30,44,588	16,23,204	1,46,67,792
	**********			----------	----------	
	TOTAL(DDO)			1,30,44,588	16,23,204	1,46,67,792
	SUB-DIVISIONAL MAGISTRATE,MEHAL KALAN	2053	093-DISTRICT ESTABLISHMENTS	24,50,113	4,43,708	28,93,821

**********			----------	----------	----------
TOTAL(MH)			24,50,113	4,43,708	28,93,821
2235	200-OTHER		2,68,000	55,000	3,23,000
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			2,68,000	55,000	3,23,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			27,18,113	4,98,708	32,16,821
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUPDT.,COMMISSIONER,PATIALA	2053	101-COMMISSIONE	2,93,07,796	36,66,773	3,29,74,569
				RS			
		**********					
		TOTAL(MH)			2,95,75,796	37,21,773	3,32,97,569
			2235	200-OTHER	6,42,164	18,400	6,60,564

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		6,42,164	18,400	6,60,564
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			3,26,68,073	41,83,881	3,68,51,954
	SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	101-COMMISSIONERS	2,39,36,432	28,44,635	2,67,81,067
		**********		----------	----------	----------
		TOTAL(MH)		2,39,36,432	28,44,635	2,67,81,067
	**********			----------	----------	----------

	TOTAL(DDO)			2,39,36,432	28,44,635	2,67,81,067
	SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	101-COMMISSIONERS	2,06,96,758	27,28,248	2,34,25,006
		**********		----------	----------	----------
	TOTAL(MH)			2,06,96,758	27,28,248	2,34,25,006
		2235	200-OTHER PROGRAMMES	1,76,762	0	1,76,762
		**********		----------	----------	----------
	TOTAL(MH)			1,76,762	0	1,76,762
	******************************			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,08,73,520	27,28,248	2,36,01,768
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	090-SECRETARIAT	91,71,30,970	10,64,35,994	1,02,35,66,964
		**********					
		TOTAL(MH)			91,73,07,732	10,64,35,994	1,02,37,43,726

		2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	41,00,000	0	41,00,000
	**********			----------	----------	----------
	TOTAL(MH)			41,00,000	0	41,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			94,21,04,490	10,91,64,242	1,05,12,68,732
	SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR	2235	200-OTHER PROGRAMMES	2,97,242	13,054	3,10,296

DIVN.JAL.

		**********		----------	----------	----------
		TOTAL(MH)		2,97,242	13,054	3,10,296
		**********		----------	----------	----------
		TOTAL(DDO)		2,97,242	13,054	3,10,296
	SUPERINTENDENT,PENSION & WELFARE 2070		001-DIRECTION	24,06,967	0	24,06,967
	OF PENSIONERS, PUNJAB,		AND			
	CHANDIGARH		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		24,06,967	0	24,06,967

		**********			----------	----------	
		TOTAL(DDO)			24,06,967	0	24,06,967
		UNDER SECRETARY HOME,HOME -7	2014	116-STATE	6,30,71,000	67,12,000	6,97,83,000
		BRANCH MINORITY CELL GOVERNMENT		ADMINISTRATIVE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OF PUNJAB		TRIBUNALS			
			**********		----------	----------	
			TOTAL(MH)		6,30,71,000	67,12,000	6,97,83,000

		**********			----------	----------	----------
		TOTAL(DDO)			6,30,71,000	67,12,000	6,97,83,000
		**********			----------	----------	----------
		TOTAL(CCO)			3,43,37,53,933	35,29,27,800	3,78,66,81,733
		**********			----------	----------	----------
		TOTAL(DEPT)			3,43,37,53,933	35,29,27,800	3,78,66,81,733
GURUDWARA ELECTION AND GURUDWARA	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	800-OTHER EXPENDITURE	33,83,898	3,72,796	37,56,694

TRIBUNAL

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	TOTAL(MH)		33,83,898	3,72,796
37,56,694				
	******************************			
	TOTAL(DDO)		33,83,898	3,72,796
37,56,694				
	************************			
	TOTAL(CCO)		33,83,898	3,72,796
37,56,694				
	***********			
	TOTAL(DEPT)		33,83,898	3,72,796
37,56,694				

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	99,81,172	11,67,748	1,11,48,920
				102-SUBSIDIARY HEALTH CENTRES	5,61,098	57,000	6,18,098
				103-PRIMARY HEALTH CENTRES	94,11,024	9,52,232	1,03,63,256
				104-COMMUNITY HEALTH CENTRES	10,33,116	0	10,33,116

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	110-HOSPITALS AND DISPENSARIES	83,17,890	8,92,091	92,09,981
		**********			----------	----------	
		TOTAL(MH)			2,93,04,300	30,69,071	3,23,73,371
		**********			----------	----------	
		TOTAL(DDO)			2,93,04,300	30,69,071	3,23,73,371
		MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	001-DIRECTION AND ADMINISTRATION	33,11,202	6,46,141	39,57,343

101-PREVENTION AND CONTROL OF DISEASES	2,65,65,205	60,19,459	3,25,84,664
102-SUBSIDIARY HEALTH CENTRES	19,26,897	3,66,133	22,93,030
103-PRIMARY HEALTH CENTRES	3,28,03,717	74,29,833	4,02,33,550
104-COMMUNITY HEALTH CENTRES	1,63,14,565	31,10,237	1,94,24,802
110-HOSPITAL AND DISPENSARIES	3,59,73,857	64,63,275	4,24,37,132

	110-HOSPITALS AND DISPENSARIES	1,41,02,831	33,81,357	1,74,84,188
**********	TOTAL(MH)	13,09,98,274	2,74,16,435	15,84,14,709
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	57,49,662	1,91,065	59,40,727

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	TOTAL(MH)		57,59,662	1,91,065	59,50,727
		**********					
		TOTAL(DDO)			13,67,57,936	2,76,07,500	16,43,65,436

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	104-COMMUNITY HEALTH CENTRES	23,58,336	2,81,881	26,40,217
			110-HOSPITAL AND DISPENSARIES	2,55,64,277	28,66,248	2,84,30,525
		**********		----------	----------	----------
		TOTAL(MH)		3,36,82,275	33,39,194	3,70,21,469
		2235	200-OTHER PROGRAMMES	49,099	0	49,099
		**********		----------	----------	----------
		TOTAL(MH)		49,099	0	49,099

	**********			----------	----------	----------
	TOTAL(DDO)			16,47,29,648	3,07,55,629	19,54,85,277
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND ADMINISTRATION	22,89,485	2,89,811	25,79,296
			104-COMMUNITY HEALTH CENTRES	8,24,074	50,900	8,74,974
			110-HOSPITAL AND DISPENSARIES	77,74,252	10,56,416	88,30,668
	**********			----------	----------	----------

				TOTAL(MH)		1,08,87,811	13,97,127
1,22,84,938							
				2235	102-CHILD WELFARE	74,126	0
74,126							
				**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		74,126	0	74,126
HEALTH AND	DIRECTOR, HEALTH & FAMILY	**********			----------	----------	----------

FAMILY WELFARE, PUNJAB

WELFARE

	TOTAL(DDO)			1,09,61,937	13,97,127	1,23,59,064
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION	24,86,843	3,07,639	27,94,482
			104-COMMUNITY HEALTH CENTRES	18,79,984	1,25,120	20,05,104
			110-HOSPITAL AND DISPENSARIES	1,98,29,463	25,26,711	2,23,56,174
	**********		----------	----------	----------	

			TOTAL(MH)	2,42,70,416	29,59,470
2,72,29,886					
	2235	200-OTHER		34,606	0
34,606					
		PROGRAMMES			
	**********		----------	----------	
			TOTAL(MH)	34,606	0
34,606					
	**********		----------	----------	
			TOTAL(DDO)	3,51,92,833	43,56,597
3,95,49,430					
	2210	001-DIRECTION		1,39,70,148	17,52,291
1,57,22,439					
		AND			
		ADMINISTRATION			

	**********		----------	----------	
			TOTAL(MH)	2,42,70,416	29,59,470
2,72,29,886					
	2235	200-OTHER		34,606	0
34,606					
		PROGRAMMES			
	**********		----------	----------	
			TOTAL(MH)	34,606	0
34,606					
	**********		----------	----------	
			TOTAL(DDO)	3,51,92,833	43,56,597
3,95,49,430					
	2210	001-DIRECTION		1,39,70,148	17,52,291
1,57,22,439					
		AND			
		ADMINISTRATION			

				004-HEALTH	14,00,407	2,18,744	16,19,151
				STATISTICS AND			
				EVALUATION			
				101-PREVENTION	1,20,65,058	14,23,648	1,34,88,706
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	10,94,905	1,04,399	11,99,304
				OF FOOD			
				ADULTERATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	102-SUBSIDIARY HEALTH CENTRES	7,54,033	79,284	8,33,317
				104-DRUG CONTROL	7,66,376	84,832	8,51,208
				107-PUBLIC HEALTH LABORATORIES	3,02,550	37,476	3,40,026
				110-HOSPITAL AND DISPENSARIES	1,46,39,655	55,35,127	2,01,74,782
			**********		----------	----------	

			TOTAL(MH)		4,49,93,132	92,35,801
5,42,28,933						
	**********				----------	----------
	TOTAL(DDO)				4,49,93,132	92,35,801
5,42,28,933						
	ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION		2,43,09,752	37,63,545
2,80,73,297						
	CIVIL SURGEON		AND			
			ADMINISTRATION			
			101-PREVENTION		18,436	0
18,436						
			AND CONTROL OF			
			DISEASES			
			102-PREVENTION		10,05,380	1,59,768
11,65,148						
			OF FOOD			

ADULTERATION			
103-PRIMARY HEALTH CENTRES	4,73,788	0	4,73,788
104-DRUG CONTROL	5,92,599	62,660	6,55,259
110-HOSPITAL AND DISPENSARIES	23,91,964	11,21,066	35,13,030
110-HOSPITALS AND DISPENSARIES	14,907	0	14,907
**********	----------	----------	----------
TOTAL(MH)	2,88,06,826	51,07,039	3,39,13,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,88,06,826	51,07,039	3,39,13,865
		ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	001-DIRECTION AND	2,75,02,831	30,14,624	3,05,17,455

	ADMINISTRATION		
82,74,429	003-TRAINING	73,83,939	8,90,490
22,95,575	004-HEALTH STATISTICS AND EVALUATION	20,42,475	2,53,100
3,25,81,026	101-PREVENTION AND CONTROL OF DISEASES	2,90,64,385	35,16,641
20,60,026	102-PREVENTION OF FOOD ADULTERATION	18,13,126	2,46,900
4,38,211	103-PRIMARY HEALTH CENTRES	4,38,211	0

	104-DRUG CONTROL	29,46,785	3,55,900	33,02,685
	110-HOSPITAL AND DISPENSARIES	5,75,00,344	91,56,376	6,66,56,720
	110-HOSPITALS AND DISPENSARIES	16,52,645	1,26,700	17,79,345
**********	----------	----------	----------	----------
	TOTAL(MH)	15,91,51,567	2,26,67,770	18,18,19,337
2235	102-CHILD WELFARE	31,66,024	0	31,66,024

				200-OTHER	21,29,565	0	21,29,565
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	52,95,589	0	52,95,589

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			16,44,47,156	2,26,67,770	18,71,14,926
	ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235	102-CHILD WELFARE	3,50,964	0	3,50,964
			200-OTHER PROGRAMMES	13,24,701	56,000	13,80,701
		**********	----------	----------	----------	----------
	TOTAL(MH)			69,71,254	56,000	70,27,254
		**********	----------	----------	----------	----------
	TOTAL(DDO)			16,61,22,821	2,27,23,770	18,88,46,591

	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	17,88,842	3,62,414	21,51,256
			101-PREVENTION AND CONTROL OF DISEASES	1,22,73,517	21,30,284	1,44,03,801
			102-SUBSIDIARY HEALTH CENTRES	99,39,989	15,62,160	1,15,02,149
			103-PRIMARY HEALTH CENTRES	98,70,045	18,44,203	1,17,14,248
			104-COMMUNITY HEALTH CENTRES	56,25,711	7,01,301	63,27,012

				110-HOSPITAL AND DISPENSARIES	10,05,724	72,926	10,78,650
				110-HOSPITALS AND DISPENSARIES	90,09,805	5,44,715	95,54,520
			**********		----------	----------	----------
				TOTAL(MH)	4,95,13,633	72,18,003	5,67,31,636
			2235	102-CHILD	4,50,560	0	4,50,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2235	200-OTHER PROGRAMMES	8,05,814	0	8,05,814
			**********		12,56,374	0	12,56,374
		**********			5,07,70,007	72,18,003	5,79,88,010
		ASSISTANT CIVIL SURAGEON,TARN	2210	001-DIRECTION	3,25,35,678	43,64,177	3,68,99,855

	TARAN	AND		
		ADMINISTRATION		
16,77,405		004-HEALTH	14,88,589	1,88,816
		STATISTICS AND		
		EVALUATION		
7,32,726		101-PREVENTION	4,78,304	2,54,422
		AND CONTROL OF		
		DISEASES		
12,39,561		102-PREVENTION	10,69,809	1,69,752
		OF FOOD		
		ADULTERATION		
49,526		102-SUBSIDIARY	0	49,526
		HEALTH CENTRES		

103-PRIMARY HEALTH CENTRES	12,87,708	4,54,094	17,41,802
104-COMMUNITY HEALTH CENTRES	1,23,032	74,742	1,97,774
104-DRUG CONTROL	2,40,880	1,69,464	4,10,344
110-HOSPITAL AND DISPENSARIES	21,31,823	40,38,168	61,69,991
110-HOSPITALS AND DISPENSARIES	4,32,210	22,486	4,54,696
**********	----------	----------	----------

				TOTAL(MH)	3,97,88,033	97,85,647	4,95,73,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2235	102-CHILD WELFARE	7,37,600	0	7,37,600
				200-OTHER PROGRAMMES	18,16,899	0	18,16,899

		**********		----------	----------	
		TOTAL(MH)		25,54,499	0	25,54,499
		**********		----------	----------	
		TOTAL(DDO)		4,23,42,532	97,85,647	5,21,28,179
	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	001-DIRECTION AND ADMINISTRATION	1,81,85,267	22,44,864	2,04,30,131
			004-HEALTH STATISTICS AND EVALUATION	16,92,998	2,10,106	19,03,104
			101-PREVENTION AND CONTROL OF	2,34,16,794	23,96,971	2,58,13,765

	DISEASES		
14,21,975	102-PREVENTION OF FOOD ADULTERATION	13,06,988	1,14,987
53,23,596	102-SUBSIDIARY HEALTH CENTRES	47,36,812	5,86,784
74,29,728	103-PRIMARY HEALTH CENTRES	67,48,962	6,80,766
15,64,258	104-DRUG CONTROL	13,92,686	1,71,572
21,18,858	107-PUBLIC HEALTH LABORATORIES	18,59,930	2,58,928

				110-HOSPITAL	9,51,27,131	1,21,79,656	
10,73,06,787							
				AND			
				DISPENSARIES			
				110-HOSPITALS	89,30,696	10,18,740	
99,49,436							
				AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------

			TOTAL(MH)	16,33,98,264	1,98,63,374	18,32,61,638
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT 2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	51,99,677	0	51,99,677
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0	28,200

		200-OTHER	19,66,001	0	19,66,001
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		72,03,878	0	72,03,878
	**********		----------	----------	----------
	TOTAL(DDO)		17,06,02,142	1,98,63,374	19,04,65,516
	ASSISTANT CONTROLLER (F&A) CIVIL	2235 200-OTHER	42,049	0	42,049
	SURGEON,ASSISTANT CONTROLLER	PROGRAMMES			
	(F&A) CIVIL SURGEON				
	**********		----------	----------	----------
	TOTAL(MH)		42,049	0	42,049

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TOTAL(DDO)				42,049	0	42,049
ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	001-DIRECTION AND ADMINISTRATION		1,00,41,020	12,18,849	1,12,59,869
		101-RURAL FAMILY WELFARE SERVICES		5,59,141	17,98,450	23,57,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	200-OTHER SERVICES AND SUPPLIES	1,73,600	21,700	1,95,300
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,88,768	82,796	5,71,564
			**********		1,12,62,529	31,21,795	1,43,84,324
			2235	200-OTHER	1,55,035	0	1,55,035

		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,55,035	0	1,55,035
		**********	----------	----------	----------
		TOTAL(DDO)	1,14,17,564	31,21,795	1,45,39,359
30,33,19,659	ASSISTANT CONTROLLER (F&A),CIVIL 2210 SURGEON SAS NAGAR	001-DIRECTION AND ADMINISTRATION	29,84,71,899	48,47,760	
45,21,658		003-TRAINING	45,21,658	0	
1,47,911		101-PREVENTION AND CONTROL OF DISEASES	55,372	92,539	

	102-HOMEOPATHY	14,71,825	0
14,71,825			
	102-PREVENTION OF FOOD ADULTERATION	74,97,179	2,06,734
77,03,913			
	104-DRUG CONTROL	65,40,191	3,28,310
68,68,501			
	105-ALLOPATHY	3,51,00,000	0
3,51,00,000			
	107-PUBLIC HEALTH LABORATORIES	13,44,067	0
13,44,067			
	110-HOSPITAL AND DISPENSARIES	3,52,79,860	67,80,016
4,20,59,876			

				110-HOSPITALS	3,80,535	0	3,80,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND					
		DISPENSARIES					
		**********			----------	----------	----------
		TOTAL(MH)			39,06,62,586	1,22,55,359	40,29,17,945
		**********			----------	----------	----------
		TOTAL(DDO)			39,06,62,586	1,22,55,359	40,29,17,945

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2211	001-DIRECTION AND ADMINISTRATION	56,89,186	4,54,580	61,43,766
				102-URBAN FAMILY WELFARE SERVICES	2,03,98,738	22,97,064	2,26,95,802
				200-OTHER SERVICES AND SUPPLIES	11,89,420	1,60,256	13,49,676
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,46,99,882	16,94,812	1,63,94,694

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		TOTAL(MH)		4,19,77,226	46,06,712	4,65,83,938
		2235	200-OTHER	50,000	0	50,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		50,000	0	50,000
		******************************		----------	----------	----------
		TOTAL(DDO)		4,20,27,226	46,06,712	4,66,33,938
	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	50,36,359	46,626	50,82,985
	SURGEON,MUKTSAR		PROGRAMMES			

		**********			----------	----------
		TOTAL(MH)			50,36,359	46,626
		**********			----------	----------
		TOTAL(DDO)			50,36,359	46,626

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	33,73,245	0	33,73,245

FAMILY WELFARE, PUNJAB		SURGOEN,MOHALI		PROGRAMMES			
WELFARE							
			**********		----------	----------	

			TOTAL(MH)		33,73,245	0	
33,73,245							
			**********		----------	----------	

		TOTAL(DDO)			33,73,245	0	
33,73,245							
	ASSISTANT CONTROLLER F&A FOR	2235	102-CHILD		8,57,255	0	
8,57,255							
	CIVIL SURGEON,BHATINDA		WELFARE				
			200-OTHER		6,46,247	0	
6,46,247							
			PROGRAMMES				
			**********		----------	----------	

			TOTAL(MH)	15,03,502	0	15,03,502
	**********			----------	----------	----------
	TOTAL(DDO)			15,03,502	0	15,03,502
	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	1,83,64,921	23,74,341	2,07,39,262
			003-TRAINING	67,00,228	7,35,848	74,36,076
			101-PREVENTION AND CONTROL OF DISEASES	2,29,15,714	26,45,924	2,55,61,638
			102-PREVENTION OF FOOD	9,61,989	1,10,188	10,72,177

ADULTERATION

102-SUBSIDIARY HEALTH CENTRES	60,270	0	60,270
103-PRIMARY HEALTH CENTRES	37,19,655	5,59,532	42,79,187
104-DRUG CONTROL	26,02,044	2,87,592	28,89,636
110-HOSPITAL AND	14,80,47,833	2,15,66,653	16,96,14,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	110-HOSPITALS AND DISPENSARIES	19,51,760	0	19,51,760
		**********			----------	----------	
		TOTAL(MH)			20,53,24,414	2,82,80,078	23,36,04,492
		2235		200-OTHER PROGRAMMES	4,63,302	1,179	4,64,481
		**********			----------	----------	
		TOTAL(MH)			4,63,302	1,179	4,64,481

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	TOTAL(DDO)			20,57,87,716	2,82,81,257	23,40,68,973
	ASSISTANT CONTROLLER(F&A),E.S.I	2210	102-SUBSIDIARY	11,50,936	0	11,50,936
	HOSPITAL		HEALTH CENTRES			
		**********		----------	----------	----------
		TOTAL(MH)		11,50,936	0	11,50,936
	**********			----------	----------	----------
	TOTAL(DDO)			11,50,936	0	11,50,936
	ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	2,14,66,682	29,91,434	

2,44,58,116	CIVIL SURGEON,NAWANSAHAR	AND ADMINISTRATION			
33,53,218		004-HEALTH STATISTICS AND EVALUATION	29,83,018	3,70,200	
4,03,64,852		101-PREVENTION AND CONTROL OF DISEASES	3,60,43,591	43,21,261	
15,10,965		102-PREVENTION OF FOOD ADULTERATION	13,02,335	2,08,630	
5,19,219		102-SUBSIDIARY HEALTH CENTRES	5,19,219	0	

				103-PRIMARY	1,52,73,014	26,76,979	1,79,49,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	104-COMMUNITY HEALTH CENTRES	2,40,60,854	28,51,677	2,69,12,531
				104-DRUG CONTROL	30,49,495	3,97,232	34,46,727

107-PUBLIC HEALTH LABORATORIES	3,29,992	0	3,29,992	
110-HOSPITAL AND DISPENSARIES	5,31,26,982	1,06,06,123	6,37,33,105	
110-HOSPITALS AND DISPENSARIES	12,829	0	12,829	
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TOTAL(MH)	15,81,68,011	2,44,23,536	18,25,91,547	
**********	----------	----------	----------	
TOTAL(DDO)	15,81,68,011	2,44,23,536		

18,25,91,547						
72,25,17,489	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	66,72,88,796	5,52,28,693	
1,76,25,890			004-HEALTH STATISTICS AND EVALUATION	1,57,72,466	18,53,424	
2,18,11,350			101-PREVENTION AND CONTROL OF DISEASES	1,93,99,044	24,12,306	
23,600			102-SUBSIDIARY HEALTH CENTRES	23,600	0	

					103-PRIMARY	15,25,41,324	15,01,50,110	30,26,91,434
					HEALTH CENTRES			
					104-COMMUNITY	8,07,32,617	8,00,84,382	16,08,16,999
					HEALTH CENTRES			
					110-HOSPITAL	3,93,01,20,013	48,51,39,585	4,41,52,59,598
					AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	2210	110-HOSPITALS	1,59,221	0	1,59,221

FAMILY WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	AND DISPENSARIES		
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	3,07,42,92,334	83,96,05,767
		199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	1,62,67,334	10,95,917
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,17,94,75,334	18,72,86,666

3,91,38,98,101

1,73,63,251

3,36,67,62,000

		800-OTHER	34,30,00,000	5,00,00,000
39,30,00,000				
		EXPENDITURE		
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	TOTAL(MH)		11,47,90,72,083	1,85,28,56,850
13,33,19,28,933				
1,44,62,321	2235	200-OTHER	1,37,58,752	7,03,569
		PROGRAMMES		
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	TOTAL(MH)		1,37,58,752	7,03,569
1,44,62,321				
15,00,00,000	4210	110-HOSPITALS	0	15,00,00,000
		AND		

	DISPENSARIES			
	789-SPECIAL	68,80,00,000	18,35,00,000	87,15,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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	TOTAL(MH)	68,80,00,000	33,35,00,000	1,02,15,00,000
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	TOTAL(DDO)	12,18,08,30,835	2,18,70,60,419	14,36,78,91,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	104-COMMUNITY HEALTH CENTRES	7,72,669	0	7,72,669
				110-HOSPITALS AND DISPENSARIES	11,91,119	0	11,91,119
			**********		19,63,788	0	19,63,788
			TOTAL(MH)		68,99,63,788	33,35,00,000	1,02,34,63,788
			2235	200-OTHER PROGRAMMES	7,42,648	0	7,42,648

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TOTAL(MH)		7,42,648	0	7,42,648
4210	105-ALLOPATHY	58,13,827	0	58,13,827
	789-SPECIAL	14,30,496	0	14,30,496
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		72,44,323	0	72,44,323
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TOTAL(DDO)		12,19,07,81,594	2,18,70,60,419	14,37,78,42,013

	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	2,93,52,240	31,92,441	3,25,44,681
			004-HEALTH STATISTICS AND EVALUATION	16,54,106	2,40,692	18,94,798
			101-AYURVEDA	1,42,84,767	27,58,077	1,70,42,844
			101-PREVENTION AND CONTROL OF DISEASES	1,57,41,653	20,48,925	1,77,90,578
			102-HOMEOPATHY	30,70,325	5,07,130	35,77,455
			102-PREVENTION OF FOOD	5,26,900	91,803	6,18,703

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	102-SUBSIDIARY HEALTH CENTRES	2,850	0	2,850
				103-PRIMARY HEALTH CENTRES	27,84,684	4,70,379	32,55,063
				104-COMMUNITY HEALTH CENTRES	13,84,188	3,30,946	17,15,134

104-DRUG CONTROL	20,39,114	3,22,980	23,62,094
107-PUBLIC HEALTH LABORATORIES	8,21,210	1,02,240	9,23,450
110-HOSPITAL AND DISPENSARIES	12,23,51,576	1,75,62,755	13,99,14,331
110-HOSPITALS AND DISPENSARIES	18,264	0	18,264
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	TOTAL(MH)			19,40,31,877	2,76,28,368
22,16,60,245					
	2235	200-OTHER		22,41,092	1,42,723
23,83,815					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			22,41,092	1,42,723
23,83,815					
	**********		----------	----------	

	TOTAL(DDO)			19,62,72,969	2,77,71,091
22,40,44,060					
	ASSISTANT CONTROLLER,(F&A) FOR	2210	001-DIRECTION	19,44,256	3,33,518
22,77,774					
	CIVIL SURGEON, JALANDHAR		AND		
			ADMINISTRATION		

				101-PREVENTION AND CONTROL OF DISEASES	84,24,239	20,05,054	1,04,29,293
				102-EMPLOYEES STATE INSURANCE SCHEME	7,22,77,837	83,74,247	8,06,52,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	102-SUBSIDIARY HEALTH CENTRES	18,71,066	2,15,481	20,86,547

103-PRIMARY HEALTH CENTRES	1,88,38,046	40,63,993	2,29,02,039
104-COMMUNITY HEALTH CENTRES	90,53,705	15,71,760	1,06,25,465
110-HOSPITAL AND DISPENSARIES	7,461	5,647	13,108
110-HOSPITALS AND DISPENSARIES	11,75,397	2,90,156	14,65,553
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TOTAL(MH)	11,35,92,007	1,68,59,856	13,04,51,863

	2211	001-DIRECTION AND ADMINISTRATION	47,98,520	10,89,430	58,87,950
		101-RURAL FAMILY WELFARE SERVICES	10,68,778	5,73,032	16,41,810
		102-URBAN FAMILY WELFARE SERVICES	52,58,344	1,42,890	54,01,234
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,02,225	7,51,832	85,54,057

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TOTAL(MH)		1,89,27,867	25,57,184		2,14,85,051
2235	102-CHILD WELFARE	18,49,282	0		18,49,282
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,65,81,475	0		3,65,81,475
	200-OTHER	55,84,954	0		55,84,954

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			4,40,15,711	0	4,40,15,711
		**********			----------	----------	----------
		TOTAL(DDO)			17,65,35,585	1,94,17,040	19,59,52,625
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	001-DIRECTION AND ADMINISTRATION	2,78,06,031	28,69,001	3,06,75,032

101-PREVENTION AND CONTROL OF DISEASES	19,944	0	19,944
102-PREVENTION OF FOOD ADULTERATION	5,41,834	93,410	6,35,244
103-PRIMARY HEALTH CENTRES	57,355	0	57,355
104-DRUG CONTROL	7,08,608	89,872	7,98,480
110-HOSPITAL AND DISPENSARIES	87,89,841	18,28,293	1,06,18,134

	110-HOSPITALS	2,32,899	0	2,32,899
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	3,81,56,512	48,80,576	4,30,37,088
2235	200-OTHER	46,58,954	0	46,58,954
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	46,58,954	0	46,58,954
**********	**********	----------	----------	----------
	TOTAL(DDO)	4,28,15,466	48,80,576	4,76,96,042

		ASSISTANT CONTROLLER,(F&A), ESI	2210	102-EMPLOYEES	4,24,97,428	48,93,793	4,73,91,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	HOSPITAL, PHAGWARA	STATE INSURANCE SCHEME					
			**********		----------	----------	
			TOTAL(MH)		4,24,97,428	48,93,793	4,73,91,221
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,(F&A), ESI	2235	200-OTHER	55,497	0	55,497

FAMILY WELFARE	PUNJAB	HOSPITAL, PHAGWARA		PROGRAMMES		
WELFARE						
			**********	----------	----------	
			TOTAL(MH)		55,497	0
55,497						
			**********	----------	----------	
			TOTAL(DDO)		4,25,52,925	48,93,793
4,74,46,718						
2,01,93,103		ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	1,80,38,815	21,54,288
24,19,082				004-HEALTH STATISTICS AND EVALUATION	21,98,824	2,20,258

101-PREVENTION AND CONTROL OF DISEASES	5,04,59,477	77,53,612	5,82,13,089
102-PREVENTION OF FOOD ADULTERATION	20,72,978	1,88,740	22,61,718
102-SUBSIDIARY HEALTH CENTRES	7,11,559	1,04,176	8,15,735
103-PRIMARY HEALTH CENTRES	1,08,89,102	23,20,234	1,32,09,336
104-COMMUNITY HEALTH CENTRES	1,71,25,167	35,56,213	2,06,81,380

				104-DRUG CONTROL	41,78,621	4,92,950	46,71,571
				107-PUBLIC HEALTH LABORATORIES	9,02,892	1,70,930	10,73,822
				110-HOSPITAL	16,43,64,933	2,78,87,840	19,22,52,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	110-HOSPITALS AND DISPENSARIES	35,58,866	8,63,384	44,22,250
			**********		----------	----------	----------
				TOTAL(MH)	27,45,01,234	4,57,12,625	32,02,13,859
			2235	200-OTHER PROGRAMMES	45,556	0	45,556
			**********		----------	----------	----------
				TOTAL(MH)	45,556	0	45,556
		**********			----------	----------	----------
		TOTAL(DDO)			27,45,46,790	4,57,12,625	32,02,59,415

	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION	66,06,712	10,24,183	76,30,895
			003-TRAINING	17,37,698	2,18,344	19,56,042
			101-RURAL FAMILY WELFARE SERVICES	13,59,626	24,57,184	38,16,810
			200-OTHER SERVICES AND SUPPLIES	24,85,973	3,03,500	27,89,473
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	13,14,426	1,32,108	14,46,534

CASTES

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TOTAL(MH)		1,35,04,435	41,35,319	1,76,39,754
2235	200-OTHER	26,13,084	0	26,13,084

PROGRAMMES

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TOTAL(MH)		26,13,084	0	26,13,084
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,61,17,519	41,35,319	2,02,52,838
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,CIVIL SURGEON,	4210	103-PRIMARY HEALTH CENTRES	4,96,266	0	4,96,266
				110-HOSPITALS AND DISPENSARIES	4,93,640	0	4,93,640
		**********			----------	----------	----------
		TOTAL(MH)			36,02,990	0	36,02,990

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	TOTAL(DDO)			1,71,07,425	41,35,319	2,12,42,744
	ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION AND ADMINISTRATION	3,49,28,137	41,91,891	3,91,20,028
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,79,620	0	17,79,620
	**********			----------	----------	
	TOTAL(MH)			3,67,07,757	41,91,891	4,08,99,648

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TOTAL(DDO)				3,67,07,757	41,91,891	4,08,99,648
ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	001-DIRECTION AND ADMINISTRATION		1,39,001	0	1,39,001
		101-PREVENTION AND CONTROL OF DISEASES		33,41,596	0	33,41,596
		102-EMPLOYEES STATE INSURANCE SCHEME		4,55,59,656	51,16,931	5,06,76,587
		103-PRIMARY HEALTH CENTRES		25,67,850	0	25,67,850

				104-COMMUNITY	9,81,849	0	9,81,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	110-HOSPITAL AND DISPENSARIES	24,09,436	0	24,09,436
				110-HOSPITALS AND	10,07,092	0	10,07,092

DISPENSARIES

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TOTAL(MH)			5,60,06,480	51,16,931	6,11,23,411
2235	200-OTHER		4,66,996	0	4,66,996

PROGRAMMES

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TOTAL(MH)			4,66,996	0	4,66,996
**********			----------	----------	----------
TOTAL(DDO)			5,64,73,476	51,16,931	6,15,90,407
ASSISTANT DIRECTOR	2210	102-SUBSIDIARY	44,000	0	44,000

	(HOMEOPATHY),JALANDHAR	HEALTH CENTRES			
		103-PRIMARY	79,628	0	79,628
		HEALTH CENTRES			
		104-COMMUNITY	46,230	0	46,230
		HEALTH CENTRES			
		**********	----------	----------	----------
		TOTAL(MH)	1,69,858	0	1,69,858
		2235 200-OTHER	95,23,609	0	95,23,609
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	95,23,609	0	95,23,609

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	TOTAL(DDO)				96,93,467	0	96,93,467
	ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION		32,62,416	3,46,760	36,09,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		32,62,416	3,46,760	36,09,176
		**********			----------	----------	----------
		TOTAL(DDO)			32,62,416	3,46,760	36,09,176
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	7,68,891	1,42,130	9,11,021
				101-PREVENTION AND CONTROL OF DISEASES	33,90,173	3,58,356	37,48,529
		**********			----------	----------	----------
		TOTAL(MH)			41,59,064	5,00,486	46,59,550

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	TOTAL(DDO)			41,59,064	5,00,486		
46,59,550							
	ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	22,84,821	2,84,528		
25,69,349							
	HEMEOPATHY,ASSISTANT DIRECTOR,						
	HEMEOPATHY, HOSHIARPUR						
			102-SUBSIDIARY	54,000	0		
54,000							
			HEALTH CENTRES				
			103-PRIMARY	10,26,112	0		
10,26,112							
			HEALTH CENTRES				
			104-COMMUNITY	2,65,998	0		
2,65,998							
			HEALTH CENTRES				

			110-HOSPITAL	1,46,383	0	1,46,383
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	37,77,314	2,84,528	40,61,842
		**********		----------	----------	----------
			TOTAL(DDO)	37,77,314	2,84,528	40,61,842
	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,08,146	0	1,08,146
	DIRECTOR, HOEMOPATHY, SANGRUR		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,08,146	0	1,08,146
		**********			----------	----------	
		TOTAL(DDO)			1,08,146	0	1,08,146
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	28,20,201	6,07,671	34,27,872
				102-SUBSIDIARY	1,69,424	0	1,69,424

HEALTH CENTRES

		**********		----------	----------	----------
		TOTAL(MH)		29,89,625	6,07,671	35,97,296
		**********		----------	----------	----------
		TOTAL(DDO)		29,89,625	6,07,671	35,97,296
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	2,85,818	0	2,85,818
			103-PRIMARY HEALTH CENTRES	77,112	0	77,112
			104-COMMUNITY	3,38,188	0	

3,38,188						
			HEALTH CENTRES			
2,68,396			110-HOSPITALS	2,68,396	0	
			AND			
			DISPENSARIES			
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9,69,514			TOTAL(MH)	9,69,514	0	
----------			**********	----------	----------	
9,69,514			TOTAL(DDO)	9,69,514	0	
1,36,50,434	ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION	1,12,82,744	23,67,690	
			AND			
			ADMINISTRATION			

				004-HEALTH	2,90,384	58,768	3,49,152
				STATISTICS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	101-AYURVEDA	1,40,17,052	32,62,379	1,72,79,431
				101-PREVENTION AND CONTROL OF	2,00,75,608	40,66,733	2,41,42,341
				EVALUATION			

	DISEASES		
14,93,085	102-PREVENTION OF FOOD ADULTERATION	14,82,270	10,815
75,85,114	102-SUBSIDIARY HEALTH CENTRES	63,68,869	12,16,245
1,53,00,522	103-PRIMARY HEALTH CENTRES	1,25,59,880	27,40,642
15,05,930	104-COMMUNITY HEALTH CENTRES	12,52,930	2,53,000
3,17,600	104-DRUG CONTROL	2,54,080	63,520

			110-HOSPITAL	2,91,83,991	51,61,124	3,43,45,115
			AND			
			DISPENSARIES			
			110-HOSPITALS	87,38,417	16,00,287	1,03,38,704
			AND			
			DISPENSARIES			
	**********		----------	----------	----------	----------
		TOTAL(MH)		10,55,06,225	2,08,01,203	12,63,07,428
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,55,06,225	2,08,01,203	12,63,07,428
	ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	41,62,124	5,46,092	47,08,216

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TOTAL(MH)					41,62,124	5,46,092
2235	200-OTHER				2,58,200	0
	PROGRAMMES					
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TOTAL(MH)					2,58,200	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			44,20,324	5,46,092	49,66,416
		ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	102-HOMEOPATHY	1,21,37,521	11,50,091	1,32,87,612
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,55,254	0	18,55,254
		**********			----------	----------	----------
		TOTAL(MH)			1,42,50,975	11,50,091	1,54,01,066

		2235	200-OTHER		50,597	0
50,597						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			50,597	0
50,597						
		**********		----------	----------	

	TOTAL(DDO)				1,84,63,696	16,96,183
2,01,59,879						
	ASSISTANT DIRECTOR,HOMEOPATHY,	2210	004-HEALTH		55,212	0
55,212						
	FEROZEPUR		STATISTICS AND			
			EVALUATION			
			101-AYURVEDA		2,78,014	0
2,78,014						

			102-HOMEOPATHY	19,55,402	2,74,904	22,30,306
		**********		----------	----------	----------
		TOTAL(MH)		22,88,628	2,74,904	25,63,532
	**********			----------	----------	----------
	TOTAL(DDO)			22,88,628	2,74,904	25,63,532
	ASSISTANT	2210	102-HOMEOPATHY	29,12,188	3,42,804	32,54,992
	DIRECTOR,HOMEOPATHY,HOMEOPATHY,					
	FARIDKOT					
		**********		----------	----------	----------
		TOTAL(MH)		29,12,188	3,42,804	32,54,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	40,54,500	0	40,54,500
				200-OTHER PROGRAMMES	5,300	0	5,300
			**********	TOTAL(MH)	40,59,800	0	40,59,800

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	TOTAL(DDO)			69,71,988	3,42,804	73,14,792
	ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION AND ADMINISTRATION	5,71,706	70,796	6,42,502
			101-PREVENTION AND CONTROL OF DISEASES	79,92,045	13,20,891	93,12,936
			102-SUBSIDIARY HEALTH CENTRES	67,90,512	16,62,937	84,53,449
			103-PRIMARY HEALTH CENTRES	54,75,194	6,01,319	60,76,513

	104-COMMUNITY	95,34,830	11,75,064	1,07,09,894
	HEALTH CENTRES			
	110-HOSPITAL	1,92,66,921	1,53,991	1,94,20,912
	AND			
	DISPENSARIES			
	110-HOSPITALS	77,04,440	9,53,216	86,57,656
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	5,73,35,648	59,38,214	6,32,73,862
2235	200-OTHER	4,56,802	0	4,56,802
	PROGRAMMES			

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		TOTAL(MH)			4,56,802	0	4,56,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,77,92,450	59,38,214	6,37,30,664

	ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	45,13,674	4,74,732	49,88,406
	MEDICAL OFFICER,MOGA		AND			
			ADMINISTRATION			
			003-TRAINING	5,93,062	1,63,872	7,56,934
			004-HEALTH	5,25,321	2,63,664	7,88,985
			STATISTICS AND			
			EVALUATION			
			101-PREVENTION	90,65,104	16,71,764	1,07,36,868
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	81,58,082	12,83,295	94,41,377
			HEALTH CENTRES			

103-PRIMARY HEALTH CENTRES	92,12,762	10,86,060	1,02,98,822
104-COMMUNITY HEALTH CENTRES	98,08,109	12,00,905	1,10,09,014
110-HOSPITAL AND DISPENSARIES	7,92,48,421	91,58,175	8,84,06,596
110-HOSPITALS AND DISPENSARIES	1,67,84,840	20,04,406	1,87,89,246
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TOTAL(MH)	13,83,66,177	1,73,06,873	15,56,73,050

			2235	200-OTHER	96,29,399	29,331	96,58,730
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		96,29,399	29,331	96,58,730
		**********			----------	----------	----------
		TOTAL(DDO)			20,53,31,224	2,32,74,418	22,86,05,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	2,87,71,005	33,96,700	3,21,67,705
				101-PREVENTION AND CONTROL OF DISEASES	27,912	0	27,912
				102-PREVENTION OF FOOD ADULTERATION	16,57,524	1,47,679	18,05,203
				103-PRIMARY HEALTH CENTRES	15,13,000	0	15,13,000
				104-COMMUNITY HEALTH CENTRES	32,284	0	32,284

	104-DRUG CONTROL	9,65,232	64,420	10,29,652
	110-HOSPITAL AND DISPENSARIES	29,29,102	14,89,540	44,18,642
	110-HOSPITALS AND DISPENSARIES	2,14,924	0	2,14,924
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	TOTAL(MH)	3,61,10,983	50,98,339	4,12,09,322
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	TOTAL(DDO)	3,61,10,983	50,98,339	4,12,09,322

	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION	1,44,120	0	1,44,120
			101-PREVENTION AND CONTROL OF DISEASES	19,11,248	0	19,11,248
			102-EMPLOYEES STATE INSURANCE SCHEME	90,70,557	11,28,384	1,01,98,941
			103-PRIMARY	17,02,658	0	17,02,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	104-COMMUNITY HEALTH CENTRES	36,38,670	0	36,38,670
				110-HOSPITALS AND DISPENSARIES	6,98,944	0	6,98,944
			**********		1,71,66,197	11,28,384	1,82,94,581
			TOTAL(MH)				

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	TOTAL(DDO)			1,71,66,197	11,28,384	1,82,94,581
	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	001-DIRECTION AND ADMINISTRATION	66,41,960	20,54,747	86,96,707
			101-RURAL FAMILY WELFARE SERVICES	19,89,336	0	19,89,336
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,81,743	2,05,216	20,86,959

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			TOTAL(MH)		1,05,13,039	22,59,963
1,27,73,002						

AND CONTROL OF

DISEASES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	44,09,308	3,65,645	47,74,953
				102-PREVENTION OF FOOD ADULTERATION	14,80,591	1,13,357	15,93,948

102-SUBSIDIARY HEALTH CENTRES	18,580	0	18,580
103-PRIMARY HEALTH CENTRES	68,618	0	68,618
104-COMMUNITY HEALTH CENTRES	37,25,694	7,65,121	44,90,815
104-DRUG CONTROL	23,95,198	2,56,548	26,51,746
110-HOSPITAL AND DISPENSARIES	15,19,72,761	2,11,22,651	17,30,95,412
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		TOTAL(MH)		20,97,00,841	2,80,32,549
23,77,33,390					
	2211	001-DIRECTION AND ADMINISTRATION		1,23,17,195	14,36,834
1,37,54,029					
		003-TRAINING		20,84,295	3,53,036
24,37,331					
		101-RURAL FAMILY WELFARE SERVICES		5,000	0
5,000					
		200-OTHER SERVICES AND SUPPLIES		50,38,883	5,14,025
55,52,908					
		789-SPECIAL COMPONENT PLAN		24,47,573	2,18,472
26,66,045					

FOR SCHEDULED

CASTES

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		TOTAL(MH)			2,18,92,946	25,22,367	2,44,15,313
		**********			----------	----------	----------
		TOTAL(DDO)			23,15,93,787	3,05,54,916	26,21,48,703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	49,21,004	54,615	49,75,619
		**********			----------	----------	----------
		TOTAL(MH)			49,21,004	54,615	49,75,619
		**********			----------	----------	----------
		TOTAL(DDO)			49,21,004	54,615	49,75,619
		ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION	70,54,659	8,67,470	79,22,129
				102-URBAN	2,03,88,335	23,93,135	2,27,81,470

		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	84,39,906	10,03,480	94,43,386
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	3,58,82,900	42,64,085	4,01,46,985
2235	200-OTHER		87,762	0	87,762
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	87,762	0	87,762

4210	105-ALLOPATHY	1,47,35,147	6,56,853	1,53,92,000
	789-SPECIAL	68,78,268	22,41,519	91,19,787
	COMPONENT PLAN FOR SCHEDULED CASTES			
	800-OTHER	7,34,068	0	7,34,068
	**********	----------	----------	----------
	TOTAL(MH)	2,23,47,483	28,98,372	2,52,45,855
	**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,83,18,145	71,62,457	6,54,80,602
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A),CIVIL SURGEON, MUKATSAR	2211	102-URBAN FAMILY WELFARE SERVICES	0	21,700	21,700
		**********			----------	----------	----------
		TOTAL(MH)			2,23,47,483	29,20,072	2,52,67,555
		**********			----------	----------	----------
		TOTAL(DDO)			5,83,18,145	71,84,157	6,55,02,302

	ASSTT. CONTROLLER (F&A),O/O CIVIL SURGEON, MOGA	2211	101-RURAL FAMILY WELFARE SERVICES	0	9,53,508	9,53,508
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,46,988	1,46,988
		**********	----------	----------	----------	----------
			TOTAL(MH)	0	11,00,496	11,00,496
		**********	----------	----------	----------	----------
	TOTAL(DDO)			0	11,00,496	11,00,496

	ASSTT. CONTROLLER (F&A),STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR	2211	001-DIRECTION AND ADMINISTRATION	6,81,320	6,81,320	13,62,640
			200-OTHER SERVICES AND SUPPLIES	3,15,849	2,44,077	5,59,926
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,03,589	78,496	5,82,085
		**********	----------	----------	----------	----------
		TOTAL(MH)		15,00,758	10,03,893	25,04,651

		**********			TOTAL(DDO)	15,00,758	10,03,893
25,04,651							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,59,00,282	17,03,157	1,76,03,439
				003-TRAINING	49,46,625	5,84,020	55,30,645
				004-HEALTH	7,30,861	85,696	8,16,557

STATISTICS AND EVALUATION			
101-PREVENTION AND CONTROL OF DISEASES	81,30,834	9,51,585	90,82,419
102-PREVENTION OF FOOD ADULTERATION	17,69,652	2,53,461	20,23,113
103-PRIMARY HEALTH CENTRES	89,870	0	89,870
104-DRUG CONTROL	13,51,036	1,58,356	15,09,392
110-HOSPITAL	10,31,46,067	1,35,67,967	11,67,14,034

	AND			
	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		13,75,65,985	1,83,08,135	15,58,74,120
2211	001-DIRECTION AND ADMINISTRATION	59,08,065	0	59,08,065
	200-OTHER SERVICES AND SUPPLIES	24,41,895	0	24,41,895
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	29,15,964	0	29,15,964

CASTES

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		TOTAL(MH)		1,12,65,924	0	1,12,65,924
		**********		----------	----------	----------
		TOTAL(DDO)		14,88,31,909	1,83,08,135	16,71,40,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	200-OTHER PROGRAMMES	17,36,640	0
17,36,640						
		**********		----------	----------	

		TOTAL(MH)		1,30,02,564	0	
1,30,02,564						
		**********		----------	----------	

		TOTAL(DDO)		15,05,68,549	1,83,08,135	
16,88,76,684						
		BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210	103-PRIMARY HEALTH CENTRES	6,61,117	0
6,61,117						
				107-PUBLIC HEALTH LABORATORIES	18,46,024	2,30,170
20,76,194						

			110-HOSPITAL	72,926	0	72,926
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				25,80,067	2,30,170	28,10,237
**********				----------	----------	----------
TOTAL(DDO)				25,80,067	2,30,170	28,10,237
BACTERIOLOGIST,INCHARGE STATE	2210	001-DIRECTION		6,50,985	0	6,50,985
PUBLIC HEALTH LABORATORY, KHARAR		AND				
		ADMINISTRATION				
		102-HOMEOPATHY		1,40,828	0	

1,40,828			
4,75,453	102-PREVENTION OF FOOD ADULTERATION	4,75,453	0
5,19,164	104-DRUG CONTROL	5,19,164	0
16,97,688	107-PUBLIC HEALTH LABORATORIES	16,97,688	0
	**********	----------	----------

34,84,118	TOTAL(MH)	34,84,118	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2235	200-OTHER PROGRAMMES	16,83,189	0	16,83,189
		**********			16,83,189	0	16,83,189
		TOTAL(MH)			16,83,189	0	16,83,189
		**********			51,67,307	0	51,67,307
		TOTAL(DDO)			51,67,307	0	51,67,307
		CHEMICAL EXAMINER,CHEMICAL	2055	001-DIRECTION	35,10,270	3,51,090	38,61,360

EXAMINER, PUNJAB GOVERNMENT AND ADMINISTRATION

101-CRIMINAL INVESTIGATION AND VIGILANCE	85,76,44,863	12,68,24,586	98,44,69,449
113-WELFARE OF POLICE PERSONNEL	7,300	0	7,300
114-WIRELESS AND COMPUTERS	11,08,435	0	11,08,435
116-FORENSIC SCIENCE	7,52,86,271	63,31,721	8,16,17,992
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	TOTAL(MH)	93,75,57,139	13,35,07,397	1,07,10,64,536
2210	001-DIRECTION AND ADMINISTRATION	1,73,262	0	1,73,262
	003-TRAINING	1,169	0	1,169
	102-HOMEOPATHY	2,13,820	6,582	2,20,402
	102-PREVENTION OF FOOD ADULTERATION	14,613	0	14,613
	104-DRUG CONTROL	8,26,908	0	8,26,908
	**********	----------	----------	----------

		TOTAL(MH)			12,29,772	6,582	12,36,354

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			93,87,86,911	13,35,13,979	1,07,23,00,890
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CHIEF MEDICAL OFFICER,PRIMARY HEALTH CENTER, RAJOKE	2210	102-SUBSIDIARY HEALTH CENTRES	3,65,254	0	3,65,254

			**********	----------	----------	----------
			TOTAL(MH)	15,95,026	6,582	16,01,608
	**********			----------	----------	----------
	TOTAL(DDO)			93,91,52,165	13,35,13,979	1,07,26,66,144
	CIVIL HOSPITAL,BANDLA	2210	001-DIRECTION AND ADMINISTRATION	2,74,079	0	2,74,079
			101-PREVENTION AND CONTROL OF DISEASES	12,50,040	0	12,50,040
			102-SUBSIDIARY HEALTH CENTRES	3,13,121	0	3,13,121

103-PRIMARY HEALTH CENTRES	7,36,790	0	7,36,790
104-COMMUNITY HEALTH CENTRES	49,94,766	6,58,225	56,52,991
110-HOSPITALS AND DISPENSARIES	1,04,67,837	20,04,540	1,24,72,377
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TOTAL(MH)	1,80,36,633	26,62,765	2,06,99,398
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TOTAL(DDO)	1,80,36,633	26,62,765	2,06,99,398

	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,69,25,377	19,18,627	1,88,44,004	
			004-HEALTH STATISTICS AND EVALUATION	22,51,646	2,75,370	25,27,016	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	101-PREVENTION	4,06,04,809	50,26,271	4,56,31,080

FAMILY WELFARE, PUNJAB			
WELFARE			
	102-PREVENTION	26,79,990	2,42,687
	OF FOOD		
	ADULTERATION		
	102-SUBSIDIARY	4,57,450	0
	HEALTH CENTRES		
	103-PRIMARY	55,05,263	4,83,725
	HEALTH CENTRES		
	104-COMMUNITY	21,93,708	0
	HEALTH CENTRES		
	104-DRUG	43,23,612	5,06,390
	CONTROL		

	AND CONTROL OF		
	DISEASES		
29,22,677			
4,57,450			
59,88,988			
21,93,708			
48,30,002			

		110-HOSPITAL AND DISPENSARIES	26,12,70,697	4,12,07,421	30,24,78,118
		110-HOSPITALS AND DISPENSARIES	16,46,305	2,04,580	18,50,885
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		TOTAL(MH)	33,78,58,857	4,98,65,071	38,77,23,928
2211	001-DIRECTION AND ADMINISTRATION		1,01,11,658	13,24,290	1,14,35,948

		102-URBAN	1,46,55,093	16,52,994	1,63,08,087
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	1,03,18,401	11,71,086	1,14,89,487
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	3,50,85,152	41,48,370	3,92,33,522
	2235	200-OTHER	4,93,999	0	4,93,999
		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	TOTAL(MH)		4,93,999	0	4,93,999
		**********					
		TOTAL(DDO)			37,34,38,008	5,40,13,441	42,74,51,449
		**********					
	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND		1,42,18,303	15,84,395	1,58,02,698

	ADMINISTRATION			
	003-TRAINING	24,38,200	3,03,750	27,41,950
	101-RURAL	4,980	0	4,980
	FAMILY WELFARE SERVICES			
	102-URBAN	43,73,987	4,96,050	48,70,037
	FAMILY WELFARE SERVICES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,47,400	0	3,47,400
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	TOTAL(MH)		2,18,76,869	23,84,195	2,42,61,064
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	1,05,50,757	0	1,05,50,757
	**********		----------	----------	----------
	TOTAL(MH)		1,05,60,757	0	1,05,60,757
**********			----------	----------	----------

		TOTAL(DDO)				40,53,81,635	5,63,97,636	46,17,79,271
		CIVIL SURGEON,CIVIL SURGEON,	2235	104-DEPOSIT		10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FARIDKOT		LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	39,49,254	2,30,168	

41,79,422

FAMILY WELFARE, PUNJAB FARIDKOT PROGRAMMES

WELFARE

********** ---

TOTAL(MH) 39,59,254 2,30,168

41,89,422

********** ---

TOTAL(DDO) 39,59,254 2,30,168

41,89,422

CIVIL SURGEON,CIVIL SURGEON, 2235 200-OTHER 32,79,429 0

32,79,429

HOSHIARPUR PROGRAMMES

********** ---

TOTAL(MH) 32,79,429 0

32,79,429

	**********			----------	----------	
	TOTAL(DDO)			32,79,429	0	32,79,429
	CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	200-OTHER PROGRAMMES	63,55,234	0	63,55,234
		**********		----------	----------	
		TOTAL(MH)		63,55,234	0	63,55,234
	**********			----------	----------	
	TOTAL(DDO)			63,55,234	0	63,55,234
	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	001-DIRECTION AND	17,99,399	0	17,99,399

				ADMINISTRATION				
				101-AYURVEDA	9,10,648	0		9,10,648
				101-PREVENTION AND CONTROL OF DISEASES	80,800	0		80,800
				102-HOMEOPATHY	73,210	0		73,210
				103-PRIMARY HEALTH CENTRES	1,01,765	0		1,01,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	104-COMMUNITY HEALTH CENTRES	94,696	0	94,696
			**********	TOTAL(MH)	30,60,518	0	30,60,518
		**********		TOTAL(DDO)	30,60,518	0	30,60,518
		CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	21,45,443	2,66,252	24,11,695
				101-PREVENTION	86,70,368	11,11,601	97,81,969

AND CONTROL OF DISEASES			
102-SUBSIDIARY HEALTH CENTRES	5,00,714	51,000	5,51,714
103-PRIMARY HEALTH CENTRES	74,08,245	12,55,122	86,63,367
110-HOSPITAL AND DISPENSARIES	5,90,11,063	77,69,671	6,67,80,734
110-HOSPITALS AND DISPENSARIES	4,00,950	0	4,00,950
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		TOTAL(MH)			7,81,36,783	1,04,53,646
8,85,90,429						
	2235	200-OTHER			2,00,000	0
2,00,000						
		PROGRAMMES				
		**********			----------	----------

		TOTAL(MH)			2,00,000	0
2,00,000						
		**********			----------	----------

		TOTAL(DDO)			7,83,36,783	1,04,53,646
8,87,90,429						
		CIVIL SURGEON,FEROZEPUR	2211	001-DIRECTION	66,73,157	9,57,139
76,30,296						
				AND		

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
				ADMINISTRATION		
HEALTH AND FAMILY WELFARE 6,31,446	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FEROZEPUR	2211	101-RURAL FAMILY WELFARE SERVICES	6,13,446	18,000
9,93,898				200-OTHER SERVICES AND SUPPLIES	9,93,898	0
5,27,856				789-SPECIAL COMPONENT PLAN	5,27,856	0

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	88,08,357	9,75,139	97,83,496
		**********		----------	----------	----------
		TOTAL(DDO)		88,08,357	9,75,139	97,83,496
1,52,53,352	CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION AND ADMINISTRATION	1,39,29,261	13,24,091	
27,16,167			003-TRAINING	19,25,735	7,90,432	
37,78,801			200-OTHER SERVICES AND	33,40,601	4,38,200	

			SUPPLIES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,01,622	1,23,220	20,24,842
**********				----------	----------	----------
			TOTAL(MH)	2,10,97,219	26,75,943	2,37,73,162
**********				----------	----------	----------
			TOTAL(DDO)	2,10,97,219	26,75,943	2,37,73,162
CIVIL SURGEON,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES		8,41,068	0	8,41,068

					102-SUBSIDIARY	12,000	0	12,000
					HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,JALANDHAR	TOTAL(MH)		8,53,068	0	8,53,068

	2211	001-DIRECTION AND ADMINISTRATION	7,41,255	0	7,41,255
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,07,692	0	6,07,692
	**********		----------	----------	----------
		TOTAL(MH)	22,02,015	0	22,02,015
	**********		----------	----------	----------
		TOTAL(DDO)	22,02,015	0	22,02,015

	CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER	6,84,580	0	6,84,580
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,84,580	0	6,84,580
		**********		----------	----------	----------
	TOTAL(DDO)			6,84,580	0	6,84,580
	DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	6,77,85,131	42,27,178	7,20,12,309
	DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
	(SI),CHANDIGARH		SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		6,77,85,131	42,27,178	7,20,12,309

			2235	200-OTHER	17,665	0	17,665
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		17,665	0	17,665
		**********			----------	----------	----------
		TOTAL(DDO)			6,78,02,796	42,27,178	7,20,29,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	2,21,17,507	26,85,576	2,48,03,083
			**********		----------	----------	----------
			TOTAL(MH)		2,21,17,507	26,85,576	2,48,03,083
			2235	200-OTHER PROGRAMMES	1,76,553	0	1,76,553
			**********		----------	----------	----------
			TOTAL(MH)		1,76,553	0	1,76,553
		**********			----------	----------	----------

	TOTAL(DDO)			2,22,94,060	26,85,576	2,49,79,636
	DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	101-AYURVEDA	2,08,07,398	19,39,448	2,27,46,846
	**********			----------	----------	----------
	TOTAL(MH)			2,08,07,398	19,39,448	2,27,46,846
	**********			----------	----------	----------
	TOTAL(DDO)			2,08,07,398	19,39,448	2,27,46,846
	DEPUTY MEDICAL COMM.,H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA	2210	004-HEALTH STATISTICS AND EVALUATION	8,68,981	91,900	9,60,881

			110-HOSPITAL	14,95,72,884	1,70,25,331	16,65,98,215
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		15,04,41,865	1,71,17,231	16,75,59,096
		**********		----------	----------	----------
		TOTAL(DDO)		15,04,41,865	1,71,17,231	16,75,59,096
	DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	23,90,31,570	24,27,546	24,14,59,116
	EDUCTION,SECTOR 69, S.A.S NAGAR		AND			
			ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	003-TRAINING	62,37,490	9,87,856	72,25,346
				102-HOMEOPATHY	21,76,616	9,13,157	30,89,773
				102-PREVENTION OF FOOD ADULTERATION	24,41,810	20,02,295	44,44,105
				104-DRUG CONTROL	10,48,063	20,91,411	31,39,474

			107-PUBLIC HEALTH LABORATORIES	2,21,823	3,18,924	5,40,747
		**********		----------	----------	----------
			TOTAL(MH)	25,11,57,372	87,41,189	25,98,98,561
		**********		----------	----------	----------
	TOTAL(DDO)			25,11,57,372	87,41,189	25,98,98,561
	DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	101-AYURVEDA	3,69,60,674	47,18,808	4,16,79,482
		**********		----------	----------	----------
			TOTAL(MH)	3,69,60,674	47,18,808	4,16,79,482

	**********			----------	----------	
	TOTAL(DDO)			3,69,60,674	47,18,808	4,16,79,482
	DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	2,00,65,427	25,09,237	2,25,74,664
		**********		----------	----------	
		TOTAL(MH)		2,00,65,427	25,09,237	2,25,74,664
	**********			----------	----------	
	TOTAL(DDO)			2,00,65,427	25,09,237	2,25,74,664
	DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	23,402	0	23,402

			**********		----------	----------	
			TOTAL(MH)		23,402	0	23,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			23,402	0	23,402

	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	101-AYURVEDA	2,83,21,021	16,64,764	2,99,85,785
		**********		----------	----------	----------
		TOTAL(MH)		2,83,44,423	16,64,764	3,00,09,187
		2235	200-OTHER PROGRAMMES	42,800	0	42,800
		**********		----------	----------	----------
		TOTAL(MH)		42,800	0	42,800
	**********			----------	----------	----------

	TOTAL(DDO)			2,83,87,223	16,64,764	3,00,51,987
	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	3,97,238	0	3,97,238
	**********			----------	----------	----------
	TOTAL(MH)			3,97,238	0	3,97,238
	**********			----------	----------	----------
	TOTAL(DDO)			3,97,238	0	3,97,238
	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	10,57,233	0	10,57,233

			**********		----------	----------	
			TOTAL(MH)		10,57,233	0	
			**********		----------	----------	
		TOTAL(DDO)			10,57,233	0	
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	6,30,28,944	70,91,594	7,01,20,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		OFFICER,DISTRICT AYURVEDIC &				
		UNANI OFFICER, LUDHIANA				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	16,90,728	0
16,90,728						
				103-PRIMARY HEALTH CENTRES	4,90,362	0
4,90,362						
				104-COMMUNITY HEALTH CENTRES	13,46,160	0
13,46,160						
				110-HOSPITALS AND DISPENSARIES	4,46,796	0
4,46,796						
			**********	----------	----------	

		TOTAL(MH)			6,70,02,990	70,91,594
7,40,94,584						
	2235	200-OTHER			1,51,901	82,027
2,33,928						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			1,51,901	82,027
2,33,928						
		**********		----------	----------	

		TOTAL(DDO)			6,71,54,891	71,73,621
7,43,28,512						
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,30,07,304	14,17,127
1,44,24,431						
		OFFICER,DISTRICT AYURVEDIC &				
		UNANI OFFICER, MANSA				

		**********		----------	----------	----------
		TOTAL(MH)		1,30,07,304	14,17,127	1,44,24,431
		**********		----------	----------	----------
		TOTAL(DDO)		1,30,07,304	14,17,127	1,44,24,431
	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	1,08,863	0	1,08,863
		**********		----------	----------	----------
		TOTAL(MH)		1,08,863	0	1,08,863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,08,863	0	1,08,863
		DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	101-AYURVEDA	1,19,64,494	0	1,19,64,494
		**********					
		TOTAL(MH)			1,20,73,357	0	1,20,73,357

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	TOTAL(DDO)			1,20,73,357	0	1,20,73,357
	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	51,750	0	51,750
			101-AYURVEDA	4,32,33,245	53,99,867	4,86,33,112
			101-PREVENTION AND CONTROL OF DISEASES	1,55,040	0	1,55,040
			102-SUBSIDIARY HEALTH CENTRES	12,000	0	12,000

			103-PRIMARY HEALTH CENTRES	10,19,509	0	10,19,509
			110-HOSPITALS AND DISPENSARIES	2,82,303	0	2,82,303
**********				----------	----------	----------
TOTAL(MH)				4,47,53,847	53,99,867	5,01,53,714
**********				----------	----------	----------
TOTAL(DDO)				4,47,53,847	53,99,867	5,01,53,714
DISTRICT AYURVEDIC & UNANI OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES		84,340	0	84,340

		**********			----------	----------	
		TOTAL(MH)			84,340	0	84,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			84,340	0	84,340
WELFARE							

	DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	5,76,026	62,746	6,38,772
	OFFICER,PATIALA		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	18,99,050	0	18,99,050
			ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	25,59,416	62,746	26,22,162
		2210	101-AYURVEDA	4,76,31,396	52,70,782	5,29,02,178
		**********		----------	----------	----------
			TOTAL(MH)	4,76,31,396	52,70,782	5,29,02,178

	**********			----------	----------	----------
	TOTAL(DDO)			5,01,90,812	53,33,528	5,55,24,340
	DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	101-AYURVEDA	3,12,41,436	36,28,163	3,48,69,599
	**********			----------	----------	----------
	TOTAL(MH)			3,12,41,436	36,28,163	3,48,69,599
		2235	200-OTHER PROGRAMMES	3,33,031	0	3,33,031
	**********			----------	----------	----------
	TOTAL(MH)			3,33,031	0	3,33,031

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	TOTAL(DDO)				3,15,74,467	36,28,163	3,52,02,630
	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	101-AYURVEDA		2,64,68,585	33,71,598	2,98,40,183
			**********		------------------	----------	----------
			TOTAL(MH)		2,64,68,585	33,71,598	2,98,40,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,64,68,585	33,71,598
	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA		1,86,75,276	21,65,494
		**********			----------	----------
		TOTAL(MH)			4,51,43,861	55,37,092
		**********			----------	----------

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,64,68,585	33,71,598
	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA		1,86,75,276	21,65,494
		**********			----------	----------
		TOTAL(MH)			4,51,43,861	55,37,092
		**********			----------	----------

	TOTAL(DDO)			4,51,43,861	55,37,092	5,06,80,953
	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	946	0	946
			101-AYURVEDA	4,23,477	0	4,23,477
			101-PREVENTION AND CONTROL OF DISEASES	5,865	0	5,865
			103-PRIMARY HEALTH CENTRES	87,068	0	87,068
			104-COMMUNITY HEALTH CENTRES	2,71,598	0	2,71,598

			110-HOSPITAL	1,45,071	0	1,45,071
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		9,34,025	0	9,34,025
		**********		----------	----------	----------
		TOTAL(DDO)		9,34,025	0	9,34,025
	DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	77,848	0	77,848
	OFFICER,FEROZEPUR		AND			
			ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	004-HEALTH STATISTICS AND EVALUATION	95,200	0	95,200
				101-AYURVEDA	1,79,97,548	16,84,119	1,96,81,667
				102-HOMEOPATHY	90,097	0	90,097
			**********		----------	----------	----------
			TOTAL(MH)		1,82,60,693	16,84,119	1,99,44,812
			2235	200-OTHER PROGRAMMES	1,51,039	0	1,51,039

		**********		----------	----------	----------
		TOTAL(MH)		1,51,039	0	1,51,039
		**********		----------	----------	----------
		TOTAL(DDO)		1,84,11,732	16,84,119	2,00,95,851
	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	2,13,956	0	2,13,956
			101-AYURVEDA	4,51,34,518	42,39,513	4,93,74,031
			101-PREVENTION AND CONTROL OF DISEASES	19,04,932	0	19,04,932

93,584	102-PREVENTION OF FOOD ADULTERATION	93,584	0
1,95,444	102-SUBSIDIARY HEALTH CENTRES	1,95,444	0
10,45,265	103-PRIMARY HEALTH CENTRES	10,45,265	0
2,50,586	104-COMMUNITY HEALTH CENTRES	2,50,586	0
12,19,777	110-HOSPITAL AND DISPENSARIES	12,19,777	0

				110-HOSPITALS	5,25,232	0	5,25,232
				AND			
				DISPENSARIES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,05,83,294	42,39,513	5,48,22,807
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			5,05,83,294	42,39,513	5,48,22,807
	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	62,666	0	62,666
			101-AYURVEDA	3,82,88,362	44,57,599	4,27,45,961
			101-PREVENTION AND CONTROL OF DISEASES	1,50,680	0	1,50,680
			103-PRIMARY HEALTH CENTRES	51,768	0	51,768
			104-COMMUNITY	1,88,310	0	1,88,310

HEALTH CENTRES

			**********		----------	----------

			TOTAL(MH)		8,93,25,080	86,97,112
9,80,22,192						
			**********		----------	----------

			TOTAL(DDO)		8,93,25,080	86,97,112
9,80,22,192						
	DISTRICT AYURVEDIC	2210	101-AYURVEDA		3,29,24,116	34,29,221
3,63,53,337						
	OFFICER,DISTRICT AYURVEDIC					
	OFFICER, SANGRUR					
			**********		----------	----------

			TOTAL(MH)		3,29,24,116	34,29,221
3,63,53,337						

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TOTAL(DDO)					3,29,24,116	34,29,221	3,63,53,337
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	001-DIRECTION AND ADMINISTRATION			32,17,944	0	32,17,944
		003-TRAINING			2,91,991	0	2,91,991
		101-AYURVEDA			6,75,66,671	83,52,317	7,59,18,988
		102-HOMEOPATHY			11,080	0	11,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	102-PREVENTION OF FOOD ADULTERATION	10,22,104	0	10,22,104
				104-DRUG CONTROL	9,89,035	0	9,89,035
			**********		7,30,98,825	83,52,317	8,14,51,142
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,89,003	0	1,89,003
				200-OTHER PROGRAMMES	1,88,636	0	1,88,636

			**********		----------	----------
			TOTAL(MH)		3,77,639	0
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			7,34,76,464	83,52,317
	DISTRICT FAMILY WELFARE	2235	200-OTHER		21,84,465	12,210
	OFFICER,KAPURTHALA		PROGRAMMES			
			**********		----------	----------
			TOTAL(MH)		21,84,465	12,210
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			21,84,465	12,210

	DISTRICT FAMILY WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	3,22,442	0	3,22,442
		**********		----------	----------	----------
		TOTAL(MH)		3,22,442	0	3,22,442
		**********		----------	----------	----------
	TOTAL(DDO)			3,22,442	0	3,22,442
	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	102-HOMEOPATHY	94,12,117	9,47,416	1,03,59,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE		TOTAL(MH)		94,12,117	9,47,416	1,03,59,533
		******************************			----------	----------	----------
		TOTAL(DDO)			94,12,117	9,47,416	1,03,59,533

	DISTRICT PUBLIC	2210	001-DIRECTION	2,74,079	0	2,74,079
	ANALYST,JALANDHAR		AND			
			ADMINISTRATION			
			102-SUBSIDIARY	1,70,640	0	1,70,640
			HEALTH CENTRES			
			103-PRIMARY	2,12,240	0	2,12,240
			HEALTH CENTRES			
			104-COMMUNITY	51,410	0	51,410
			HEALTH CENTRES			
			110-HOSPITALS	2,90,156	0	2,90,156
			AND			
			DISPENSARIES			
		**********		----------	----------	----------

			TOTAL(MH)	1,04,10,642	9,47,416	1,13,58,058
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,10,642	9,47,416	1,13,58,058
	DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY HEALTH CENTRES	3,55,857	0	3,55,857
			**********	----------	----------	----------
			TOTAL(MH)	3,55,857	0	3,55,857
	**********			----------	----------	----------
	TOTAL(DDO)			3,55,857	0	3,55,857

	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	86,74,894	6,47,000	93,21,894
			004-HEALTH STATISTICS AND	5,97,882	74,140	6,72,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	104-COMMUNITY HEALTH CENTRES EVALUATION	22,473	0	22,473

		110-HOSPITAL	8,42,39,446	1,09,96,344	9,52,35,790
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
		TOTAL(MH)	9,35,34,695	1,17,17,484	10,52,52,179
2235		200-OTHER	10,63,953	0	10,63,953
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	10,63,953	0	10,63,953
	**********		----------	----------	----------
	TOTAL(DDO)		9,45,98,648	1,17,17,484	10,63,16,132

	ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	8,87,544	1,00,532	9,88,076
		**********		----------	----------	----------
	TOTAL(MH)			8,87,544	1,00,532	9,88,076
	**********			----------	----------	----------
	TOTAL(DDO)			8,87,544	1,00,532	9,88,076
	ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	81,40,409	5,02,317	86,42,726

		**********			----------	----------	----------
		TOTAL(MH)			81,40,409	5,02,317	86,42,726
		**********			----------	----------	----------
		TOTAL(DDO)			81,40,409	5,02,317	86,42,726
	ESI HOSPITAL,JALANDHAR	2210	104-COMMUNITY HEALTH CENTRES		1,78,484	0	1,78,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(MH) 1,78,484 0
1,78,484

FAMILY WELFARE, PUNJAB

WELFARE

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TOTAL(DDO) 1,78,484 0
1,78,484

G.H.,SKANING CANCER HOSPITAL, 2210 003-TRAINING 49,33,442 6,08,800
55,42,242

JALANDHAR

103-PRIMARY 2,18,275 0
2,18,275

HEALTH CENTRES

			104-COMMUNITY	1,48,476	0	1,48,476
			HEALTH CENTRES			
			110-HOSPITAL	19,73,49,453	2,58,59,697	22,32,09,150
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				20,28,28,130	2,64,68,497	22,92,96,627
**********				----------	----------	----------
TOTAL(DDO)				20,28,28,130	2,64,68,497	22,92,96,627
H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY		64,79,940	7,97,934	72,77,874
DISPENSARY, SANGRUR						

			**********		----------	----------
			TOTAL(MH)		64,79,940	7,97,934
	**********				----------	----------
	TOTAL(DDO)				64,79,940	7,97,934
	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA	2210	102-HOMEOPATHY		86,84,136	9,65,159
			**********		----------	----------
			TOTAL(MH)		86,84,136	9,65,159
	**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			86,84,136	9,65,159	96,49,295
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY	2210	102-SUBSIDIARY HEALTH CENTRES	1,16,800	0	1,16,800
				103-PRIMARY HEALTH CENTRES	7,70,447	0	7,70,447
				110-HOSPITALS	3,70,930	0	3,70,930

			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		99,42,313	9,65,159	1,09,07,472
		**********		----------	----------	----------
		TOTAL(DDO)		99,42,313	9,65,159	1,09,07,472
	HOMEOPATHIC MEDICAL	2210	001-DIRECTION	8,28,934	0	8,28,934
	OFFICER,GOVERNMENT HOMEOPATHIC		AND			
	DISPENSARY, GURDASPUR		ADMINISTRATION			
			101-AYURVEDA	1,90,913	0	1,90,913
			102-HOMEOPATHY	53,02,284	6,44,343	59,46,627
			102-SUBSIDIARY	6,72,027	0	6,72,027

	HEALTH CENTRES			
5,48,141	103-PRIMARY	5,48,141	0	5,48,141
	HEALTH CENTRES			
9,04,266	110-HOSPITAL	9,04,266	0	9,04,266
	AND			
	DISPENSARIES			
7,90,328	110-HOSPITALS	7,90,328	0	7,90,328
	AND			
	DISPENSARIES			
----------	**********	----------	----------	----------
98,81,236	TOTAL(MH)	92,36,893	6,44,343	98,81,236
	**********	----------	----------	----------

		TOTAL(DDO)			92,36,893	6,44,343	98,81,236
		HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC	2210	101-PREVENTION AND CONTROL OF	7,64,830	0	7,64,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY, LUDHIANA		DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	102-HOMEOPATHY	1,07,10,565	13,51,972	1,20,62,537

7,78,865	103-PRIMARY	7,78,865	0	
	HEALTH CENTRES			
1,09,523	104-COMMUNITY	1,09,523	0	
	HEALTH CENTRES			
8,310	110-HOSPITALS	8,310	0	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	----------
1,37,24,065	TOTAL(MH)	1,23,72,093	13,51,972	
----------	**********	----------	----------	----------
1,37,24,065	TOTAL(DDO)	1,23,72,093	13,51,972	

	HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	73,63,314	10,30,923	83,94,237
	OFFICER,HOMEOPATHIC DEPARTMENT					
	PUNJAB CHANDIGARH					
	**********		----------	----------		
	TOTAL(MH)			73,63,314	10,30,923	83,94,237
	**********		----------	----------		
	TOTAL(DDO)			73,63,314	10,30,923	83,94,237
	I/C SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	31,61,930	3,67,356	35,29,286
	HOSPITAL,ABOHAR		AND			
			ADMINISTRATION			
			101-AYURVEDA	1,64,250	0	

						1,64,250
				110-HOSPITAL	4,61,40,245	60,54,593
				AND		
				DISPENSARIES		
			**********	**********	----------	----------
				TOTAL(MH)	4,94,66,425	64,21,949
			**********	**********	----------	----------
		TOTAL(DDO)			4,94,66,425	64,21,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	001-DIRECTION AND ADMINISTRATION	1,98,92,557	3,86,221	2,02,78,778
				003-TRAINING	12,600	6,51,938	6,64,538
				102-HOMEOPATHY	4,63,394	1,47,325	6,10,719
				102-PREVENTION OF FOOD ADULTERATION	68,72,035	4,59,115	73,31,150
				104-DRUG CONTROL	35,66,144	3,50,827	39,16,971
				107-PUBLIC HEALTH LABORATORIES	23,274	92,596	1,15,870

			199-ASSISTANCE	0	46,00,000	46,00,000
			TO OTHER			
			NON-GOVERNMENT			
			INSTITUTIONS			
			**********	----------	----------	----------
			TOTAL(MH)	8,02,96,429	1,31,09,971	9,34,06,400
			**********	----------	----------	----------
			TOTAL(DDO)	8,02,96,429	1,31,09,971	9,34,06,400
	MEDICAL OFFICER,E.S.I. DISPENSARY	2210	102-SUBSIDIARY HEALTH CENTRES	23,000	0	23,000
			103-PRIMARY	91,296	0	

91,296

HEALTH CENTRES

104-COMMUNITY	5,27,873	0

5,27,873

HEALTH CENTRES

110-HOSPITALS	60,462	0

60,462

AND

DISPENSARIES

****

TOTAL(MH)	7,02,631	0

7,02,631

****

TOTAL(DDO)	7,02,631	0

7,02,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	45,64,091	5,07,021	50,71,112
		**********		TOTAL(MH)	45,64,091	5,07,021	50,71,112
		**********		TOTAL(DDO)	45,64,091	5,07,021	50,71,112

	MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	66,82,916	9,46,860	76,29,776
	DISPENSARY, MALERKOTLA		STATE INSURANCE			
			SCHEME			
		**********	----------	----------	----------	----------
		TOTAL(MH)		66,82,916	9,46,860	76,29,776
		**********	----------	----------	----------	----------
		TOTAL(DDO)		66,82,916	9,46,860	76,29,776
	MEDICAL OFFICER,ESI DISPENSARY	2210	101-PREVENTION	12,18,308	0	12,18,308
	NO.2, HOSHIARPUR		AND CONTROL OF			
			DISEASES			
			102-EMPLOYEES	55,57,804	3,77,858	

				59,35,662
	STATE INSURANCE SCHEME			
	102-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000
	103-PRIMARY HEALTH CENTRES	7,96,974	0	7,96,974
	104-COMMUNITY HEALTH CENTRES	6,57,941	0	6,57,941
	110-HOSPITAL AND DISPENSARIES	6,72,490	0	6,72,490
	110-HOSPITALS	6,75,236	0	6,75,236

AND

DISPENSARIES

********** ------------------ ---------------

TOTAL(MH) 96,44,753 3,77,858
1,00,22,611

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			------------------	---------------	----------
		TOTAL(MH)			96,44,753	3,77,858	1,00,22,611

	TOTAL(DDO)			96,44,753	3,77,858	1,00,22,611
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES STATE INSURANCE SCHEME	99,79,304	5,33,169	1,05,12,473
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,96,24,057	9,11,027	2,05,35,084
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,96,24,057	9,11,027	2,05,35,084
	MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	1,70,134	0	1,70,134

	102-EMPLOYEES	1,12,31,112	9,29,295	1,21,60,407
	STATE INSURANCE SCHEME			
	103-PRIMARY HEALTH CENTRES	7,94,188	0	7,94,188
	104-COMMUNITY HEALTH CENTRES	3,22,984	0	3,22,984
	**********	----------	----------	----------
	TOTAL(MH)	1,25,18,418	9,29,295	1,34,47,713
	**********	----------	----------	----------
	TOTAL(DDO)	1,25,18,418	9,29,295	1,34,47,713

	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		35,03,541	2,75,351	37,78,892
	NO. 1, MOHALI		STATE INSURANCE SCHEME				
		**********		----------	35,03,541	2,75,351	37,78,892
		TOTAL(MH)					
		**********		----------			
		TOTAL(DDO)			35,03,541	2,75,351	37,78,892

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	43,38,539	3,31,547	46,70,086
		**********		TOTAL(MH)	43,38,539	3,31,547	46,70,086
		**********		TOTAL(DDO)	43,38,539	3,31,547	46,70,086
		MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	51,750	0	51,750

102-EMPLOYEES STATE INSURANCE SCHEME	1,30,94,837	11,94,596	1,42,89,433
102-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
103-PRIMARY HEALTH CENTRES	2,40,098	0	2,40,098
104-COMMUNITY HEALTH CENTRES	1,78,484	0	1,78,484
**********	----------	----------	----------
TOTAL(MH)	1,36,95,650	11,94,596	1,48,90,246

	**********			----------	----------	
	TOTAL(DDO)			1,36,95,650	11,94,596	1,48,90,246
	MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	65,43,452	7,83,557	73,27,009
	**********			----------	----------	
	TOTAL(MH)			65,43,452	7,83,557	73,27,009
	**********			----------	----------	
	TOTAL(DDO)			65,43,452	7,83,557	73,27,009
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	74,30,782	6,28,859	80,59,641

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NO. 3		STATE INSURANCE			
				SCHEME			
			**********		----------	----------	----------
				TOTAL(MH)	74,30,782	6,28,859	80,59,641
		**********			----------	----------	----------
		TOTAL(DDO)			74,30,782	6,28,859	80,59,641

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	2,12,95,402	17,18,495	2,30,13,897
FAMILY	WELFARE, PUNJAB	NO. 3, JALANDHAR		STATE INSURANCE			
WELFARE				SCHEME			
				102-SUBSIDIARY	1,30,481	0	1,30,481
				HEALTH CENTRES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,14,25,883	17,18,495	2,31,44,378
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,14,25,883	17,18,495	2,31,44,378
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,12,45,400	8,82,928	1,21,28,328
		NO. 4, JALANDHAR		STATE INSURANCE			

			SCHEME			
		**********		----------	----------	

			TOTAL(MH)	1,12,45,400	8,82,928	
1,21,28,328						
		**********		----------	----------	

		TOTAL(DDO)		1,12,45,400	8,82,928	
1,21,28,328						
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	48,19,121	2,54,315	
50,73,436						
	NO. 5, JALANDHAR		STATE INSURANCE			
			SCHEME			
			103-PRIMARY	18,000	0	
18,000						
			HEALTH CENTRES			
		**********		----------	----------	

		TOTAL(MH)			48,37,121	2,54,315
50,91,436						
		**********			----------	----------

		TOTAL(DDO)			48,37,121	2,54,315
50,91,436						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,48,46,471	17,57,447	1,66,03,918

		**********		----------	----------	----------
		TOTAL(MH)		1,96,83,592	20,11,762	2,16,95,354
	**********			----------	----------	----------
	TOTAL(DDO)			1,96,83,592	20,11,762	2,16,95,354
	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	37,61,539	8,15,928	45,77,467
	SIRHIND		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		37,61,539	8,15,928	45,77,467
	**********			----------	----------	----------

	TOTAL(DDO)		37,61,539	8,15,928	45,77,467
	MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	001-DIRECTION AND ADMINISTRATION	52,169	0	52,169
			101-AYURVEDA	1,58,316	0	1,58,316
			102-EMPLOYEES STATE INSURANCE SCHEME	32,56,130	3,35,720	35,91,850
			104-COMMUNITY HEALTH CENTRES	2,74,154	0	2,74,154
	**********		----------	----------		----------
	TOTAL(MH)		37,40,769	3,35,720	40,76,489

	**********				----------	----------	
	TOTAL(DDO)				37,40,769	3,35,720	40,76,489
	MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE SCHEME		51,41,740	6,25,815	57,67,555
			**********		----------	----------	
			TOTAL(MH)		51,41,740	6,25,815	57,67,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********				
	TOTAL(DDO)			51,41,740	6,25,815	57,67,555
	MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	59,81,813	7,01,019	66,82,832
		**********				
	TOTAL(MH)			1,11,23,553	13,26,834	1,24,50,387

		2235	200-OTHER	25,234	0	25,234
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		25,234	0	25,234
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,48,787	13,26,834	1,24,75,621
	MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	36,84,438	8,86,708	45,71,146
		**********		----------	----------	----------
		TOTAL(MH)		36,84,438	8,86,708	45,71,146

	**********		----------	----------	
	TOTAL(DDO)		36,84,438	8,86,708	45,71,146
	MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	001-DIRECTION AND ADMINISTRATION	7,64,471	0	7,64,471
			101-AYURVEDA	63,84,029	0	63,84,029
			101-PREVENTION AND CONTROL OF DISEASES	2,12,912	0	2,12,912
			102-EMPLOYEES STATE INSURANCE SCHEME	1,92,22,506	13,11,080	2,05,33,586

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	102-SUBSIDIARY HEALTH CENTRES	8,53,576	0	8,53,576
				103-PRIMARY HEALTH CENTRES	16,89,679	0	16,89,679
				110-HOSPITAL AND DISPENSARIES	8,76,116	0	8,76,116

			110-HOSPITALS	89,328	0	89,328
			AND			
			DISPENSARIES			
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	TOTAL(MH)			3,00,92,617	13,11,080	3,14,03,697
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	TOTAL(DDO)			3,00,92,617	13,11,080	3,14,03,697
	MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	001-DIRECTION AND ADMINISTRATION	1,39,001	0	1,39,001
			101-PREVENTION	4,78,672	0	4,78,672

		AND CONTROL OF		
		DISEASES		
	102-EMPLOYEES	36,90,846	8,54,891	45,45,737
	STATE INSURANCE			
	SCHEME			
	102-SUBSIDIARY	88,000	0	88,000
	HEALTH CENTRES			
	103-PRIMARY	10,69,531	0	10,69,531
	HEALTH CENTRES			
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	TOTAL(MH)	54,66,050	8,54,891	63,20,941
**********	----------	----------	----------	----------

		TOTAL(DDO)			54,66,050	8,54,891	63,20,941
		MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	001-DIRECTION AND ADMINISTRATION	5,28,385	0	5,28,385

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	101-AYURVEDA	4,55,418	0	4,55,418

101-PREVENTION AND CONTROL OF DISEASES	8,19,732	0	8,19,732
102-EMPLOYEES STATE INSURANCE SCHEME	1,64,50,883	19,72,498	1,84,23,381
102-PREVENTION OF FOOD ADULTERATION	79,696	0	79,696
103-PRIMARY HEALTH CENTRES	5,12,976	0	5,12,976
110-HOSPITAL AND	2,23,668	0	2,23,668

		DISPENSARIES			
		110-HOSPITALS	1,46,000	0	1,46,000
		AND			
		DISPENSARIES			
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TOTAL(MH)			1,92,16,758	19,72,498	2,11,89,256
**********	**********	**********	----------	----------	----------
TOTAL(DDO)			1,92,16,758	19,72,498	2,11,89,256
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	001-DIRECTION AND ADMINISTRATION	3,11,508	0	3,11,508

				101-AYURVEDA	1,37,580	0	1,37,580
				101-PREVENTION AND CONTROL OF DISEASES	71,470	0	71,470
				102-EMPLOYEES STATE INSURANCE SCHEME	40,07,305	6,46,570	46,53,875
				102-PREVENTION OF FOOD ADULTERATION	81,088	0	81,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	102-SUBSIDIARY HEALTH CENTRES	1,60,194	0	1,60,194
				103-PRIMARY HEALTH CENTRES	95,646	0	95,646
				110-HOSPITAL AND DISPENSARIES	5,80,643	0	5,80,643
				110-HOSPITALS AND DISPENSARIES	1,25,708	0	1,25,708

			**********		----------	----------

			TOTAL(MH)		55,71,142	6,46,570
62,17,712						
			**********		----------	----------

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	TOTAL(DDO)				55,71,142	6,46,570
62,17,712						
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES		55,22,866	6,00,894
61,23,760						
	GORAYA		STATE INSURANCE			
			SCHEME			
			**********		----------	----------

			TOTAL(MH)		55,22,866	6,00,894
61,23,760						
	**********				----------	----------

	TOTAL(DDO)				55,22,866	6,00,894
61,23,760						

	MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	70,57,386	4,01,180	74,58,566
	**********			----------	----------	----------
	TOTAL(MH)			70,57,386	4,01,180	74,58,566
	**********			----------	----------	----------
	TOTAL(DDO)			70,57,386	4,01,180	74,58,566
	MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	71,20,027	8,77,022	79,97,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		71,20,027	8,77,022	79,97,049
		******************************					
		TOTAL(DDO)			71,20,027	8,77,022	79,97,049

	MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	43,27,001	1,85,296	45,12,297
		**********		----------	----------	----------
			TOTAL(MH)	1,14,47,028	10,62,318	1,25,09,346
		**********		----------	----------	----------
	TOTAL(DDO)			1,14,47,028	10,62,318	1,25,09,346
	MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	11,06,206	0	11,06,206
			102-SUBSIDIARY	42,000	0	42,000

	HEALTH CENTRES		
9,96,315	103-PRIMARY HEALTH CENTRES	9,96,315	0
3,39,007	104-COMMUNITY HEALTH CENTRES	3,39,007	0
42,825	110-HOSPITAL AND DISPENSARIES	42,825	0
4,08,088	110-HOSPITALS AND DISPENSARIES	4,08,088	0
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	TOTAL(MH)	29,34,441	0

29,34,441

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	TOTAL(DDO)				29,34,441	0

29,34,441

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	34,04,177	3,76,202	37,80,379

		**********		----------	----------	----------
		TOTAL(MH)		34,04,177	3,76,202	37,80,379
		**********		----------	----------	----------
		TOTAL(DDO)		34,04,177	3,76,202	37,80,379
	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	4,82,508	0	4,82,508
			102-EMPLOYEES STATE INSURANCE SCHEME	46,87,088	8,41,966	55,29,054
			102-SUBSIDIARY HEALTH CENTRES	91,882	0	91,882

		103-PRIMARY	95,220	0	95,220
		HEALTH CENTRES			
		110-HOSPITAL	2,49,751	0	2,49,751
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		56,06,449	8,41,966	64,48,415
	**********		----------	----------	----------
	TOTAL(DDO)		56,06,449	8,41,966	64,48,415
MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	102-EMPLOYEES STATE INSURANCE	83,98,592	9,83,886	93,82,478

SCHEME

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TOTAL(MH)			83,98,592	9,83,886	93,82,478
2235	200-OTHER		1,97,368	0	1,97,368

PROGRAMMES

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TOTAL(MH)			1,97,368	0	1,97,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE	**********					
		TOTAL(DDO)			85,95,960	9,83,886	95,79,846
		MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	36,60,826	3,35,348	39,96,174
		**********					
		TOTAL(MH)			38,58,194	3,35,348	41,93,542

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	TOTAL(DDO)			1,22,56,786	13,19,234	1,35,76,020
	MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	35,61,515	4,27,438	39,88,953
	**********			----------	----------	
	TOTAL(MH)			35,61,515	4,27,438	39,88,953
		2235	200-OTHER PROGRAMMES	6,524	0	6,524
	**********			----------	----------	
	TOTAL(MH)			6,524	0	6,524

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	TOTAL(DDO)		35,68,039	4,27,438	39,95,477
	MEDICAL OFFICER,ESI DISPPENSARY, 2210 GOUNDWAL	102-EMPLOYEES STATE INSURANCE SCHEME	27,39,568	4,87,181	32,26,749
	**********		----------	----------	
	TOTAL(MH)		27,39,568	4,87,181	32,26,749
	**********		----------	----------	
	TOTAL(DDO)		27,39,568	4,87,181	32,26,749

		MEDICAL OFFICER,ESI SAILA KHURD	2210	101-PREVENTION	7,53,652	0	7,53,652	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES STATE INSURANCE SCHEME	36,48,802	5,52,958	42,01,760
				103-PRIMARY HEALTH CENTRES	10,00,112	0	10,00,112

1,00,716		104-COMMUNITY HEALTH CENTRES	1,00,716	0	
19,65,095		110-HOSPITAL AND DISPENSARIES	19,65,095	0	
1,35,083		110-HOSPITALS AND DISPENSARIES	1,35,083	0	
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81,56,418		TOTAL(MH)	76,03,460	5,52,958	
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81,56,418	TOTAL(DDO)		76,03,460	5,52,958	

	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	004-HEALTH STATISTICS AND EVALUATION	55,212	0	55,212
			101-AYURVEDA	2,80,500	0	2,80,500
			101-PREVENTION AND CONTROL OF DISEASES	1,09,28,637	13,39,940	1,22,68,577
			102-HOMEOPATHY	90,097	0	90,097
			102-SUBSIDIARY HEALTH CENTRES	43,87,823	3,55,700	47,43,523
			103-PRIMARY HEALTH CENTRES	1,08,52,168	10,92,563	1,19,44,731

				104-COMMUNITY	91,41,622	10,81,313	1,02,22,935
				HEALTH CENTRES			
				110-HOSPITAL	1,57,410	14,702	1,72,112
				AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	TOTAL(MH)		3,58,93,469	38,84,218	3,97,77,687

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TOTAL(DDO)				3,58,93,469	38,84,218	3,97,77,687
MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION		10,34,132	0	10,34,132
		003-TRAINING		4,08,976	0	4,08,976
		102-HOMEOPATHY		8,92,780	0	8,92,780
		102-PREVENTION OF FOOD ADULTERATION		30,46,094	0	30,46,094
		104-DRUG		16,32,004	0	

16,32,004

CONTROL

19,81,398

105-ALLOPATHY 19,81,398 0

19,81,398

6,55,171

107-PUBLIC 6,55,171 0

6,55,171

HEALTH

LABORATORIES

13,47,62,660

110-HOSPITAL 11,99,28,050 1,48,34,610

13,47,62,660

AND

DISPENSARIES

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18,41,90,902

TOTAL(MH) 16,54,72,074 1,87,18,828

18,41,90,902

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18,41,90,902

TOTAL(DDO) 16,54,72,074 1,87,18,828

18,41,90,902

	MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	001-DIRECTION AND ADMINISTRATION	8,43,535	0	8,43,535	
			003-TRAINING	1,66,760	0	1,66,760	
			102-EMPLOYEES STATE INSURANCE SCHEME	61,38,190	4,20,345	65,58,535	
		**********		----------	----------	----------	
			TOTAL(MH)	71,48,485	4,20,345	75,68,830	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			71,48,485	4,20,345	75,68,830
WELFARE		MEDICAL OFFICER,I/C ESI DISP NO1 2210	001-DIRECTION AND ADMINISTRATION		37,130	0	37,130
			003-TRAINING		1,66,710	0	1,66,710
			102-EMPLOYEES STATE INSURANCE		1,43,79,353	15,52,964	1,59,32,317

	SCHEME			
12,240	102-PREVENTION OF FOOD ADULTERATION	12,240	0	
3,23,632	104-DRUG CONTROL	3,23,632	0	
32,052	107-PUBLIC HEALTH LABORATORIES	32,052	0	
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2,40,72,911	TOTAL(MH)	2,20,99,602	19,73,309	

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TOTAL(DDO)			2,20,99,602	19,73,309	2,40,72,911
MEDICAL OFFICER,I/C ESI DISP NO2 2210	001-DIRECTION AND ADMINISTRATION		85,540	0	85,540
	003-TRAINING		2,49,606	0	2,49,606
	102-EMPLOYEES STATE INSURANCE SCHEME		1,18,84,697	2,43,975	1,21,28,672
	102-PREVENTION OF FOOD ADULTERATION		15,77,696	0	15,77,696
	107-PUBLIC		83,570	0	83,570

HEALTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LABORATORIES			
		**********	**********		----------	----------	----------
				TOTAL(MH)	1,38,81,109	2,43,975	1,41,25,084
		**********	**********		----------	----------	----------
		TOTAL(DDO)			1,38,81,109	2,43,975	1,41,25,084

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	001-DIRECTION AND ADMINISTRATION	6,55,416	0
				003-TRAINING	8,05,730	0
				102-EMPLOYEES STATE INSURANCE SCHEME	77,03,903	6,15,650
				102-HOMEOPATHY	2,14,820	0
				102-PREVENTION OF FOOD ADULTERATION	1,26,818	0
				104-DRUG CONTROL	11,59,307	0

6,55,416

8,05,730

83,19,553

2,14,820

1,26,818

11,59,307

			105-ALLOPATHY	1,95,00,000	0	1,95,00,000
			107-PUBLIC	58,158	0	58,158
			HEALTH			
			LABORATORIES			
**********			----------	----------	----------	----------
TOTAL(MH)				3,02,24,152	6,15,650	3,08,39,802
**********			----------	----------	----------	----------
TOTAL(DDO)				3,02,24,152	6,15,650	3,08,39,802
MEDICAL OFFICER,I/C ESI	2210	003-TRAINING		6,15,950	0	6,15,950
DISPENSARY KHARAR						
		102-EMPLOYEES		97,84,093	10,50,042	1,08,34,135
		STATE INSURANCE				

				SCHEME			
				102-HOMEOPATHY	440	0	440
				102-PREVENTION	2,47,715	0	2,47,715
				OF FOOD			
				ADULTERATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	104-DRUG CONTROL	4,51,940	0	4,51,940

		107-PUBLIC HEALTH LABORATORIES	1,61,194	0	1,61,194
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	TOTAL(MH)		1,12,61,332	10,50,042	1,23,11,374
**********			----------	----------	----------
	TOTAL(DDO)		1,12,61,332	10,50,042	1,23,11,374
	MEDICAL OFFICER,I/C ESI HOSPITAL 2210	001-DIRECTION AND ADMINISTRATION	33,830	0	33,830
		003-TRAINING	5,16,366	0	5,16,366

102-EMPLOYEES STATE INSURANCE SCHEME	6,04,32,742	47,09,015	6,51,41,757
102-HOMEOPATHY	1,37,206	0	1,37,206
102-PREVENTION OF FOOD ADULTERATION	1,461	0	1,461
104-DRUG CONTROL	1,64,028	0	1,64,028
107-PUBLIC HEALTH LABORATORIES	32,052	0	32,052
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TOTAL(MH)	6,13,17,685	47,09,015	6,60,26,700

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	TOTAL(DDO)				6,13,17,685	47,09,015	6,60,26,700
	MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	101-PREVENTION AND CONTROL OF DISEASES		5,310	0	5,310
			102-EMPLOYEES STATE INSURANCE SCHEME		29,04,415	2,47,874	31,52,289

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	102-SUBSIDIARY HEALTH CENTRES	11,000	0	11,000
				103-PRIMARY HEALTH CENTRES	2,34,857	0	2,34,857
				104-COMMUNITY HEALTH CENTRES	34,476	0	34,476
				110-HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494

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		TOTAL(MH)		33,00,552	2,47,874	35,48,426
		**********		----------	----------	----------
		TOTAL(DDO)		33,00,552	2,47,874	35,48,426
	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	001-DIRECTION AND ADMINISTRATION	2,01,667	0	2,01,667
			101-PREVENTION AND CONTROL OF DISEASES	44,376	0	44,376
			102-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000

103-PRIMARY HEALTH CENTRES	5,74,130	0	5,74,130
104-COMMUNITY HEALTH CENTRES	2,52,272	0	2,52,272
110-HOSPITAL AND DISPENSARIES	14,11,076	0	14,11,076
110-HOSPITALS AND DISPENSARIES	7,24,169	0	7,24,169
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TOTAL(MH)	32,61,690	0	32,61,690

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********	**********	**********			**********	**********	**********
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			32,61,690	0	32,61,690
		MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2210	001-DIRECTION AND	2,29,780	0	2,29,780

	ADMINISTRATION			
11,74,088	101-PREVENTION AND CONTROL OF DISEASES	11,74,088	0	
1,10,000	102-SUBSIDIARY HEALTH CENTRES	1,10,000	0	
26,27,816	103-PRIMARY HEALTH CENTRES	26,27,816	0	
7,62,972	110-HOSPITAL AND DISPENSARIES	7,62,972	0	
18,000	110-HOSPITALS AND	18,000	0	

		**********		----------	----------	----------
		TOTAL(MH)		81,84,346	0	81,84,346
		**********		----------	----------	----------
		TOTAL(DDO)		81,84,346	0	81,84,346
	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	69,69,275	8,43,431	78,12,706
			103-PRIMARY HEALTH CENTRES	21,700	0	21,700
		**********		----------	----------	----------

		TOTAL(MH)			69,90,975	8,43,431	78,34,406
		2211	101-RURAL FAMILY WELFARE SERVICES		0	77,112	77,112

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2211	102-URBAN FAMILY WELFARE SERVICES	65,100	0	65,100

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,43,108	3,43,108	6,86,216
			********** TOTAL(MH)	4,08,208	4,20,220	8,28,428
			********** TOTAL(DDO)	73,99,183	12,63,651	86,62,834
	MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	9,69,29,075	1,17,72,478	10,87,01,553

			**********		----------	----------
			TOTAL(MH)		9,69,29,075	1,17,72,478
		**********			----------	----------
		TOTAL(DDO)			9,69,29,075	1,17,72,478
	MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	001-DIRECTION AND ADMINISTRATION		3,61,750	0
			110-HOSPITAL AND DISPENSARIES		81,64,104	9,28,536
			**********		----------	----------
			TOTAL(MH)		85,25,854	9,28,536

10,87,01,553						
3,61,750						
90,92,640						
94,54,390						

2235	200-OTHER	7,81,405	28,378	8,09,783
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		7,81,405	28,378	8,09,783
**********		----------	----------	----------
TOTAL(DDO)		93,07,259	9,56,914	1,02,64,173

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	86,08,473	11,03,237
			**********		86,08,473	11,03,237
			TOTAL(MH)		86,08,473	11,03,237
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0

		**********		----------	----------	----------
		TOTAL(MH)		10,000	0	10,000
		**********		----------	----------	----------
	TOTAL(DDO)			86,18,473	11,03,237	97,21,710
	MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	97,42,493	11,35,128	1,08,77,621
		**********		----------	----------	----------
		TOTAL(MH)		97,42,493	11,35,128	1,08,77,621
		**********		----------	----------	----------
	TOTAL(DDO)			97,42,493	11,35,128	1,08,77,621

	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,60,39,605	19,38,866	1,79,78,471
			102-SUBSIDIARY HEALTH CENTRES	18,89,454	2,19,401	21,08,855
			103-PRIMARY HEALTH CENTRES	1,38,99,871	13,46,637	1,52,46,508
			104-COMMUNITY HEALTH CENTRES	47,97,232	7,36,331	55,33,563
			110-HOSPITALS AND DISPENSARIES	39,46,328	4,45,454	43,91,782

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	TOTAL(MH)		4,05,72,490	46,86,689	4,52,59,179
		**********			----------	----------	
		TOTAL(DDO)			4,05,72,490	46,86,689	4,52,59,179

	PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	102-HOMEOPATHY	19,79,945	2,30,706	22,10,651
	**********		----------	----------		
	TOTAL(MH)			4,25,52,435	49,17,395	4,74,69,830
	**********		----------	----------		
	TOTAL(DDO)			4,25,52,435	49,17,395	4,74,69,830
	PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	51,750	0	51,750
			101-PREVENTION	78,612	0	78,612

			AND CONTROL OF			
			DISEASES			
			102-HOMEOPATHY	38,44,386	0	38,44,386
			104-COMMUNITY	94,697	0	94,697
			HEALTH CENTRES			
			**********	----------	----------	----------
			TOTAL(MH)	40,69,445	0	40,69,445
			**********	----------	----------	----------
			TOTAL(DDO)	40,69,445	0	40,69,445
PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	102-HOMEOPATHY		19,09,656	2,64,994	21,74,650

			**********		----------	----------	
			TOTAL(MH)		19,09,656	2,64,994	
			**********		----------	----------	
			TOTAL(DDO)		19,09,656	2,64,994	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BADA PIND	2210	101-PREVENTION	77,612	0	77,612

FAMILY WELFARE, PUNJAB			AND CONTROL OF			
WELFARE			DISEASES			
5,45,879			103-PRIMARY	5,45,879	0	
			HEALTH CENTRES			
94,697			104-COMMUNITY	94,697	0	
			HEALTH CENTRES			
----------		**********		----------	----------	
7,18,188			TOTAL(MH)	7,18,188	0	
----------		**********		----------	----------	
7,18,188			TOTAL(DDO)	7,18,188	0	
59,42,033	PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION	53,05,233	6,36,800	

	AND CONTROL OF DISEASES		
38,12,422	102-SUBSIDIARY HEALTH CENTRES	32,04,872	6,07,550
98,72,111	103-PRIMARY HEALTH CENTRES	89,38,508	9,33,603
1,61,47,920	104-COMMUNITY HEALTH CENTRES	1,44,02,060	17,45,860
11,37,265	110-HOSPITAL AND DISPENSARIES	9,98,067	1,39,198
71,20,552	110-HOSPITALS AND	63,54,088	7,66,464

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)			3,92,02,828	48,29,475
4,40,32,303						
		**********		----------	----------	----------
		TOTAL(DDO)			3,92,02,828	48,29,475
4,40,32,303						
	PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	001-DIRECTION AND ADMINISTRATION		15,74,928	2,01,081
17,76,009						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	101-PREVENTION AND CONTROL OF DISEASES	92,71,870	11,30,502	1,04,02,372
				103-PRIMARY HEALTH CENTRES	1,17,87,778	15,08,168	1,32,95,946
				104-COMMUNITY HEALTH CENTRES	3,28,145	0	3,28,145
				110-HOSPITAL AND DISPENSARIES	4,990	0	4,990

		**********		----------	----------	----------
		TOTAL(MH)		2,29,67,711	28,39,751	2,58,07,462
		**********		----------	----------	----------
		TOTAL(DDO)		2,29,67,711	28,39,751	2,58,07,462
	PRIMARY HEALTH CENTRE,JANDIALA	2210	001-DIRECTION AND ADMINISTRATION	8,81,677	1,09,523	9,91,200
			101-PREVENTION AND CONTROL OF DISEASES	74,77,177	9,19,226	83,96,403
			102-SUBSIDIARY HEALTH CENTRES	2,32,000	24,967	2,56,967

103-PRIMARY HEALTH CENTRES	1,08,89,079	10,47,999	1,19,37,078
104-COMMUNITY HEALTH CENTRES	29,200	0	29,200
110-HOSPITAL AND DISPENSARIES	12,741	0	12,741
110-HOSPITALS AND DISPENSARIES	57,68,679	7,58,371	65,27,050
**********	----------	----------	----------
TOTAL(MH)	2,52,90,553	28,60,086	2,81,50,639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,52,90,553	28,60,086	2,81,50,639
		PRIMARY HEALTH CENTRE,KALA BAKARA	2210	101-PREVENTION AND CONTROL OF	75,340	0	75,340

			DISEASES			
2,66,224			103-PRIMARY HEALTH CENTRES	2,66,224	0	
2,57,689			104-COMMUNITY HEALTH CENTRES	2,57,689	0	
----------	**********		----------	----------	----------	----------
		TOTAL(MH)		2,58,89,806	28,60,086	
2,87,49,892						
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,58,89,806	28,60,086	
2,87,49,892						
	PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF	96,43,689	9,92,356	
1,06,36,045						

	DISEASES		
8,03,000	102-SUBSIDIARY HEALTH CENTRES	7,18,000	85,000
1,95,30,908	103-PRIMARY HEALTH CENTRES	1,73,89,154	21,41,754
97,876	104-COMMUNITY HEALTH CENTRES	97,876	0
87,98,577	110-HOSPITALS AND DISPENSARIES	78,56,144	9,42,433
----------	**********	----------	----------
3,98,66,406	TOTAL(MH)	3,57,04,863	41,61,543

			2235	200-OTHER	2,00,000	0
2,00,000						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		2,00,000	0
2,00,000						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

WELFARE						
	TOTAL(DDO)			3,59,04,863	41,61,543	4,00,66,406
	PRIMARY HEALTH CENTRE,MUKANDPUR	2210	110-HOSPITALS AND DISPENSARIES	2,90,156	0	2,90,156
		**********		----------	----------	----------
		TOTAL(MH)		4,90,156	0	4,90,156
	**********			----------	----------	----------
	TOTAL(DDO)			3,61,95,019	41,61,543	4,03,56,562
	PRINCIPAL MEDICAL OFFICER,CANAL	2210	003-TRAINING	23,97,279	6,51,409	

30,48,688

HOSPITAL, NANGAL

3,38,012

110-HOSPITAL 2,67,360 70,652

AND

DISPENSARIES

33,86,700

********** ---------- ----------

TOTAL(MH) 26,64,639 7,22,061

33,86,700

****

TOTAL(DDO) 26,64,639 7,22,061

7,94,046

PRINCIPAL MEDICAL OFFICER,CANAL 2211 003-TRAINING 6,59,352 1,34,694

HOSPITAL, NANGAL TOWN SHIP

		**********		----------	----------	----------
		TOTAL(MH)		6,59,352	1,34,694	7,94,046
		**********		----------	----------	----------
		TOTAL(DDO)		6,59,352	1,34,694	7,94,046
	PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	49,34,505	1,46,804	50,81,309
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	17,45,014	6,73,870	24,18,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		66,79,519	8,20,674	75,00,193
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2235	200-OTHER PROGRAMMES	1,04,445	0	1,04,445
			**********		----------	----------	----------
			TOTAL(MH)		1,04,445	0	1,04,445
		**********			----------	----------	

	TOTAL(DDO)			67,83,964	8,20,674	76,04,638
	PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	001-DIRECTION AND ADMINISTRATION	33,61,738	4,01,044	37,62,782
			003-TRAINING	94,91,949	10,94,210	1,05,86,159
		**********		----------	----------	
		TOTAL(MH)		1,28,53,687	14,95,254	1,43,48,941
	**********			----------	----------	
	TOTAL(DDO)			1,28,53,687	14,95,254	1,43,48,941
	PUBLIC ANALYST, PUNJAB,PUBLIC	2210	102-PREVENTION	23,74,244	0	23,74,244

	ANAYST, NEAR CIVIL HOSPITAL	OF FOOD			
	KHARAR	ADULTERATION			
14,33,064		104-DRUG	14,33,064	0	
		CONTROL			
7,92,886		107-PUBLIC	7,92,886	0	
		HEALTH			
		LABORATORIES			
----------		**********	----------	----------	
46,00,194		TOTAL(MH)	46,00,194	0	
----------	**********		----------	----------	
46,00,194		TOTAL(DDO)	46,00,194	0	

		S.M.O,CIVIL HOSPITAL,BANGA	2210	001-DIRECTION		1,70,044	0	1,70,044
				AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,BANGA	2210	103-PRIMARY HEALTH CENTRES	19,66,403	2,51,149	22,17,552
				104-COMMUNITY HEALTH CENTRES	35,58,627	4,50,302	40,08,929

			110-HOSPITAL AND DISPENSARIES	75,13,432	8,07,486
83,20,918					
	**********		----------	----------	

	TOTAL(MH)			1,32,08,506	15,08,937
1,47,17,443					
	**********		----------	----------	

	TOTAL(DDO)			1,32,08,506	15,08,937
1,47,17,443					
	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	43,21,176	5,41,600
48,62,776					
			101-PREVENTION	21,207	0
21,207					

AND CONTROL OF DISEASES				
103-PRIMARY HEALTH CENTRES		55,880	0	55,880
110-HOSPITAL AND DISPENSARIES		5,62,99,217	64,95,903	6,27,95,120
	**********	----------	----------	----------
	TOTAL(MH)	6,06,97,480	70,37,503	6,77,34,983
	**********	----------	----------	----------
	TOTAL(DDO)	6,06,97,480	70,37,503	6,77,34,983

	S.M.O,ESI HOSPITAL, RAJPURA	2235	200-OTHER		0	2,00,000	2,00,000
			PROGRAMMES				
		**********		----------	----------		
		TOTAL(MH)			0	2,00,000	2,00,000
		**********		----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	2,00,000	2,00,000

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	45,72,847	5,65,732
				102-SUBSIDIARY HEALTH CENTRES	60,47,823	7,89,653
				103-PRIMARY HEALTH CENTRES	95,63,529	11,14,074
				104-COMMUNITY HEALTH CENTRES	42,83,398	4,88,479
				110-HOSPITAL AND DISPENSARIES	13,42,580	2,23,584

51,38,579

68,37,476

1,06,77,603

47,71,877

15,66,164

			110-HOSPITALS AND DISPENSARIES	29,95,738	3,32,269	33,28,007
	**********		TOTAL(MH)	2,88,05,915	37,13,791	3,25,19,706
	**********		TOTAL(DDO)	2,88,05,915	37,13,791	3,25,19,706
	S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION AND CONTROL OF DISEASES	83,45,540	10,67,044	94,12,584
			102-SUBSIDIARY HEALTH CENTRES	1,32,49,782	16,34,532	1,48,84,314

	103-PRIMARY	77,33,496	8,31,272	85,64,768
	HEALTH CENTRES			
	110-HOSPITAL	52,984	24,797	77,781
	AND			
	DISPENSARIES			
	110-HOSPITALS	99,75,532	11,32,085	1,11,07,617
	AND			
	DISPENSARIES			
**********		----------	----------	----------
	TOTAL(MH)	3,93,57,334	46,89,730	4,40,47,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,93,57,334	46,89,730	4,40,47,064
		S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE ENCASHMENT BENEFITS	8,88,420	0	8,88,420
			**********				

	TOTAL(MH)		4,02,45,754	46,89,730	4,49,35,484
	2210	101-PREVENTION AND CONTROL OF DISEASES	78,36,660	9,89,408	88,26,068
		102-SUBSIDIARY HEALTH CENTRES	38,41,189	3,91,607	42,32,796
		103-PRIMARY HEALTH CENTRES	1,20,73,176	15,02,813	1,35,75,989
		104-COMMUNITY HEALTH CENTRES	7,73,688	1,30,481	9,04,169
		110-HOSPITAL AND	8,94,679	1,12,760	10,07,439

			DISPENSARIES			
			110-HOSPITALS	51,34,786	5,99,350	57,34,136
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				3,05,54,178	37,26,419	3,42,80,597
**********				----------	----------	----------
TOTAL(DDO)				7,07,99,932	84,16,149	7,92,16,081
S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION		46,38,825	5,83,148	52,21,973
		AND				
		ADMINISTRATION				

				101-PREVENTION AND CONTROL OF	88,21,795	11,29,939	99,51,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C. BALACHAUR	2210	102-SUBSIDIARY HEALTH CENTRES DISEASES	63,25,848	6,06,996	69,32,844
				103-PRIMARY HEALTH CENTRES	99,17,836	11,66,777	1,10,84,613

		110-HOSPITAL	1,15,76,098	13,81,111	1,29,57,209
		AND			
		DISPENSARIES			
		110-HOSPITALS	66,25,188	6,98,520	73,23,708
		AND			
		DISPENSARIES			
		**********	----------	----------	----------
		TOTAL(MH)	4,79,05,590	55,66,491	5,34,72,081
	**********		----------	----------	----------
	TOTAL(DDO)		4,79,05,590	55,66,491	5,34,72,081
S.M.O,P.H.C.MUZAFFRPUR	2210	001-DIRECTION	2,66,416	0	2,66,416

AND			
ADMINISTRATION			
101-PREVENTION AND CONTROL OF DISEASES	95,31,923	11,94,604	1,07,26,527
102-SUBSIDIARY HEALTH CENTRES	1,12,88,839	12,37,179	1,25,26,018
103-PRIMARY HEALTH CENTRES	77,98,632	9,10,228	87,08,860
104-COMMUNITY HEALTH CENTRES	73,94,202	9,53,241	83,47,443
110-HOSPITAL AND	58,753	31,130	89,883

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		3,63,38,765	43,26,382	4,06,65,147
		**********		----------	----------	----------
		TOTAL(DDO)		3,63,38,765	43,26,382	4,06,65,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	001-DIRECTION AND ADMINISTRATION	5,33,140	67,104	6,00,244
				101-PREVENTION AND CONTROL OF DISEASES	1,04,09,348	15,19,370	1,19,28,718
				102-SUBSIDIARY HEALTH CENTRES	60,27,563	6,70,735	66,98,298
				103-PRIMARY HEALTH CENTRES	1,50,27,158	17,51,467	1,67,78,625
				104-COMMUNITY HEALTH CENTRES	86,18,717	9,24,164	95,42,881
				105-ALLOPATHY	2,89,809	0	2,89,809

				110-HOSPITAL AND DISPENSARIES	56,18,040	9,29,831	65,47,871
				110-HOSPITALS AND DISPENSARIES	70,58,377	7,47,005	78,05,382
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,35,82,152	66,09,676	6,01,91,828
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,35,82,152	66,09,676	6,01,91,828
	S.M.O. I/C	P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF	55,624	0	55,624

DISEASES

103-PRIMARY	29,200	0	29,200
HEALTH CENTRES			
104-COMMUNITY	2,23,620	0	2,23,620
HEALTH CENTRES			
110-HOSPITALS	43,674	0	43,674
AND			
DISPENSARIES			
**********	----------	----------	----------
TOTAL(MH)	3,52,118	0	3,52,118

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
			**********					
HEALTH AND FAMILY WELFARE, PUNJAB	DIRECTOR, HEALTH & FAMILY WELFARE	TOTAL(DDO)				3,52,118	0	3,52,118
		S.M.O., I/C P.P.UNIT FOR CIVIL SURGEON,JALANDHAR		2211	102-URBAN FAMILY WELFARE SERVICES	0	63,729	63,729
				**********				

			TOTAL(MH)	3,52,118	63,729	4,15,847
	**********			----------	----------	----------
	TOTAL(DDO)			3,52,118	63,729	4,15,847
	S.M.O.,E.S.I.	2210	102-EMPLOYEES	3,37,24,264	32,01,303	3,69,25,567
	DISPENSARY,AMRITSAR		STATE INSURANCE SCHEME			
		**********		----------	----------	----------
			TOTAL(MH)	3,37,24,264	32,01,303	3,69,25,567
	**********			----------	----------	----------
	TOTAL(DDO)			3,37,24,264	32,01,303	3,69,25,567

	S.M.O.,S.M.O. HARTA BADLA	2210	103-PRIMARY HEALTH CENTRES	5,93,755	0	5,93,755
			110-HOSPITALS AND DISPENSARIES	3,94,760	0	3,94,760
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,88,515	0	9,88,515
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,88,515	0	9,88,515
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE	1,35,62,728	19,50,341	1,55,13,069

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(MH)			1,35,62,728	19,50,341	1,55,13,069
		**********			----------	----------	----------

	TOTAL(DDO)			1,35,62,728	19,50,341	1,55,13,069
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	31,29,820	4,76,700	36,06,520
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,66,92,548	24,27,041	1,91,19,589
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,66,92,548	24,27,041	1,91,19,589
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	101-PREVENTION AND CONTROL OF DISEASES	79,55,930	13,94,477	93,50,407

12,02,307	102-SUBSIDIARY HEALTH CENTRES	10,12,856	1,89,451
1,28,05,997	103-PRIMARY HEALTH CENTRES	1,14,26,981	13,79,016
36,90,466	104-COMMUNITY HEALTH CENTRES	31,33,255	5,57,211
32,15,643	110-HOSPITAL AND DISPENSARIES	25,25,807	6,89,836
48,81,327	110-HOSPITALS AND DISPENSARIES	42,35,346	6,45,981

3,51,46,147

****

TOTAL(MH)

3,02,90,175

48,55,972

34,64,544

2211

101-RURAL

34,64,544

0

FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2211	789-SPECIAL COMPONENT PLAN	9,68,102	0	9,68,102

		WELFARE			
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	----------
		TOTAL(MH)		44,32,646	0
44,32,646					
	**********		----------	----------	----------
		TOTAL(DDO)		3,47,22,821	48,55,972
3,95,78,793					
	SENIOR MEDICAL OFFICER FOR CIVIL 2211		101-RURAL	76,62,017	9,38,030
86,00,047					
	SURGEON,KHIALA KALAN		FAMILY WELFARE		
			SERVICES		
			789-SPECIAL	12,12,612	1,36,156
13,48,768					
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

		**********	----------	----------	----------
		TOTAL(MH)	88,74,629	10,74,186	99,48,815
		**********	----------	----------	----------
		TOTAL(DDO)	88,74,629	10,74,186	99,48,815
	SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	55,71,621	5,83,440	61,55,061
	SURGEON,SARDULGARH	FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	44,83,667	5,17,222	50,00,889
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			**********		----------	----------

			TOTAL(MH)		1,00,55,288	11,00,662
1,11,55,950						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			55,10,515	6,85,616	61,96,131
		**********			----------	----------	----------
		TOTAL(DDO)			55,10,515	6,85,616	61,96,131
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE	77,75,770	9,33,573	87,09,343

			WELFARE		
			SERVICES		
			789-SPECIAL	52,49,958	7,35,490
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
**********			----------	----------	----------
	TOTAL(MH)			1,30,25,728	16,69,063
**********			----------	----------	----------
	TOTAL(DDO)			1,30,25,728	16,69,063
	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,00,40,319	12,21,592
	P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE		
			SERVICES		

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,06,868	1,36,637	25,43,505
**********				----------	----------	----------
			TOTAL(MH)	1,24,47,187	13,58,229	1,38,05,416
**********				----------	----------	----------
			TOTAL(DDO)	1,24,47,187	13,58,229	1,38,05,416
SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION		15,75,395	3,90,602	19,65,997

				004-HEALTH	58,768	0	58,768
				STATISTICS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EVALUATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	101-AYURVEDA	3,53,634	0	3,53,634
				101-PREVENTION AND CONTROL OF	86,31,355	6,93,212	93,24,567

	DISEASES		
53,33,408	102-SUBSIDIARY HEALTH CENTRES	42,24,100	11,09,308
91,79,819	103-PRIMARY HEALTH CENTRES	82,37,751	9,42,068
13,40,133	104-COMMUNITY HEALTH CENTRES	10,14,645	3,25,488
83,04,373	110-HOSPITAL AND DISPENSARIES	68,70,366	14,34,007
74,35,354	110-HOSPITALS AND DISPENSARIES	66,80,376	7,54,978

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TOTAL(MH)		3,76,46,390	56,49,663	4,32,96,053
2211	101-RURAL FAMILY WELFARE SERVICES	42,54,098	2,38,059	44,92,157
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,92,525	4,40,364	17,32,889
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TOTAL(MH)		55,46,623	6,78,423	62,25,046

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TOTAL(DDO)					4,31,93,013	63,28,086	4,95,21,099
SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	001-DIRECTION AND ADMINISTRATION			5,88,025	63,512	6,51,537

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	101-PREVENTION AND CONTROL OF	1,36,12,320	16,45,202	1,52,57,522

WELFARE			
	102-SUBSIDIARY HEALTH CENTRES	10,14,952	1,19,582
11,34,534			
	103-PRIMARY HEALTH CENTRES	56,01,696	6,63,348
62,65,044			
	104-COMMUNITY HEALTH CENTRES	23,51,454	1,85,254
25,36,708			
	110-HOSPITAL AND DISPENSARIES	9,421	0
9,421			
	110-HOSPITALS AND DISPENSARIES	71,44,884	9,98,166
81,43,050			

			**********	----------	----------	----------
			TOTAL(MH)		3,03,22,752	36,75,064
		**********		----------	----------	----------
		TOTAL(DDO)			3,03,22,752	36,75,064
	SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION		20,40,334	2,45,160
			004-HEALTH STATISTICS AND EVALUATION		1,69,232	0

101-AYURVEDA	4,29,076	0	4,29,076
102-HOMEOPATHY	2,34,020	0	2,34,020
102-PREVENTION OF FOOD ADULTERATION	11,193	0	11,193
110-HOSPITAL AND DISPENSARIES	4,40,70,284	51,95,856	4,92,66,140
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TOTAL(MH)	4,69,54,139	54,41,016	5,23,95,155
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,69,54,139	54,41,016	5,23,95,155
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	5,51,150	70,600	6,21,750
				110-HOSPITAL AND DISPENSARIES	9,73,74,241	1,09,70,208	10,83,44,449
		**********		----------	----------	----------	----------
		TOTAL(MH)			14,48,79,530	1,64,81,824	16,13,61,354

2211	200-OTHER SERVICES AND SUPPLIES	48,00,628	6,00,400	54,01,028
**********		----------	----------	----------
TOTAL(MH)		48,00,628	6,00,400	54,01,028
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
**********		----------	----------	----------

			TOTAL(MH)	10,000	0	10,000
	**********			----------	----------	----------
	TOTAL(DDO)			14,96,90,158	1,70,82,224	16,67,72,382
	SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY HEALTH CENTRES	2,00,000	0	2,00,000
			110-HOSPITAL AND DISPENSARIES	1,50,27,911	16,87,416	1,67,15,327
	**********			----------	----------	----------
	TOTAL(MH)			1,52,27,911	16,87,416	1,69,15,327

		**********				----------	----------	----------
		TOTAL(DDO)				1,52,27,911	16,87,416	1,69,15,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,BARNALA CIVIL HOSPITAL	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

		**********	----------	----------	----------
		TOTAL(MH)	1,52,37,911	16,87,416	1,69,25,327
	**********		----------	----------	----------
	TOTAL(DDO)		1,52,37,911	16,87,416	1,69,25,327
	SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210 AND ADMINISTRATION	001-DIRECTION	75,570	0
			004-HEALTH STATISTICS AND EVALUATION	22,225	0
			101-AYURVEDA	2,03,316	0

			102-HOMEOPATHY	57,054	0	57,054
			103-PRIMARY HEALTH CENTRES	87,600	0	87,600
			104-DRUG CONTROL	11,193	0	11,193
		**********	----------	4,56,958	0	4,56,958
		TOTAL(MH)		4,56,958	0	4,56,958
		**********	----------	4,56,958	0	4,56,958
		TOTAL(DDO)		4,56,958	0	4,56,958
6,21,000	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	6,21,000	0	6,21,000

				102-SUBSIDIARY	58,758	0	58,758
				HEALTH CENTRES			
				103-PRIMARY	3,43,173	0	3,43,173
				HEALTH CENTRES			
				104-COMMUNITY	3,49,490	0	3,49,490
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,C.HEALTH	2210	110-HOSPITAL	4,540	0	

4,540

FAMILY WELFARE, PUNJAB CENTRE AND

WELFARE DISPENSARIES

110-HOSPITALS 48,048 0
48,048

AND

DISPENSARIES

********** ---------- ----------

TOTAL(MH) 14,25,009 0
14,25,009

2211 789-SPECIAL 11,22,488 0
11,22,488

COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL(MH)	11,22,488	0	11,22,488
	**********			----------	----------	
	TOTAL(DDO)			25,47,497	0	25,47,497
	SENIOR MEDICAL OFFICER,CHD, MIANWIND BLOCK	2210	110-HOSPITALS AND DISPENSARIES	5,40,967	0	5,40,967
		**********		----------	----------	
			TOTAL(MH)	5,40,967	0	5,40,967
	**********			----------	----------	
	TOTAL(DDO)			5,40,967	0	5,40,967

	SENIOR MEDICAL OFFICER,CIVIL HEALTH CENTRE	2210	003-TRAINING	4,32,246	0	4,32,246
			102-HOMEOPATHY	28,965	0	28,965
			102-PREVENTION OF FOOD ADULTERATION	2,06,991	0	2,06,991
			104-DRUG CONTROL	9,499	0	9,499
			107-PUBLIC HEALTH LABORATORIES	2,71,940	0	2,71,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		9,49,641	0	9,49,641
		**********					
		TOTAL(DDO)			9,49,641	0	9,49,641
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	3,74,02,358	59,04,449	4,33,06,807

	101-PREVENTION AND CONTROL OF DISEASES	68,59,924	8,26,654
76,86,578			
	102-PREVENTION OF FOOD ADULTERATION	5,58,581	12,422
5,71,003			
	102-SUBSIDIARY HEALTH CENTRES	27,24,531	3,19,149
30,43,680			
	103-PRIMARY HEALTH CENTRES	86,64,664	13,34,665
99,99,329			
	104-COMMUNITY HEALTH CENTRES	1,03,60,756	10,21,273
1,13,82,029			
	104-DRUG	6,14,648	91,102
7,05,750			

	CONTROL			
	110-HOSPITAL AND DISPENSARIES	23,74,03,162	2,75,10,638	26,49,13,800
	110-HOSPITALS AND DISPENSARIES	67,70,779	9,65,146	77,35,925
**********	**********	----------	----------	----------
	TOTAL(MH)	31,13,59,403	3,79,85,498	34,93,44,901
2211	200-OTHER SERVICES AND SUPPLIES	42,83,342	8,63,425	51,46,767

				789-SPECIAL		0	1,34,580
1,34,580							
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		42,83,342	9,98,005	52,81,347
		**********			----------	----------	----------

		TOTAL(DDO)			31,56,42,745	3,89,83,503	35,46,26,248
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION	56,73,578	4,66,644	61,40,222
				003-TRAINING	3,38,380	0	3,38,380
				102-HOMEOPATHY	1,55,644	0	1,55,644
				102-PREVENTION OF FOOD ADULTERATION	5,98,440	0	5,98,440
				104-COMMUNITY HEALTH CENTRES	1,42,36,243	18,28,857	1,60,65,100
				104-DRUG CONTROL	7,49,926	0	7,49,926

107-PUBLIC HEALTH LABORATORIES	1,34,658	0	1,34,658
110-HOSPITAL AND DISPENSARIES	2,71,40,335	31,18,132	3,02,58,467
110-HOSPITALS AND DISPENSARIES	1,46,75,989	22,80,694	1,69,56,683
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TOTAL(MH)	6,37,03,193	76,94,327	7,13,97,520
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	TOTAL(DDO)				6,37,03,193	76,94,327	7,13,97,520
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	104-COMMUNITY HEALTH CENTRES		40,33,090	6,43,301	46,76,391
			110-HOSPITAL AND DISPENSARIES		1,89,50,457	26,17,467	2,15,67,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,29,83,547	32,60,768	2,62,44,315
		**********			----------	----------	----------
		TOTAL(DDO)			2,29,83,547	32,60,768	2,62,44,315
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	103-PRIMARY HEALTH CENTRES	3,93,400	0	3,93,400
				104-COMMUNITY HEALTH CENTRES	14,65,930	1,74,814	16,40,744
				110-HOSPITAL AND DISPENSARIES	2,68,99,540	27,15,995	2,96,15,535

			110-HOSPITALS	2,00,000	0	2,00,000
			AND			
			DISPENSARIES			
	**********			----------	----------	----------
	TOTAL(MH)			2,89,58,870	28,90,809	3,18,49,679
	**********			----------	----------	----------
	TOTAL(DDO)			2,89,58,870	28,90,809	3,18,49,679
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	43,39,931	3,22,672	46,62,603
	HOSPITAL, DASUYAN		AND			
			ADMINISTRATION			
			101-PREVENTION	42,480	0	42,480

	AND CONTROL OF DISEASES			
42,000	102-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000
8,49,366	103-PRIMARY HEALTH CENTRES	7,82,728	66,638	8,49,366
45,11,759	104-COMMUNITY HEALTH CENTRES	40,60,555	4,51,204	45,11,759
6,20,41,170	110-HOSPITAL AND DISPENSARIES	5,51,33,645	69,07,525	6,20,41,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	110-HOSPITALS AND DISPENSARIES	6,80,950	0	6,80,950
		**********			----------	----------	----------
				TOTAL(MH)	6,50,82,289	77,48,039	7,28,30,328
		**********			----------	----------	----------
		TOTAL(DDO)			6,50,82,289	77,48,039	7,28,30,328

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	38,05,136	4,28,158	42,33,294
			103-PRIMARY HEALTH CENTRES	14,47,971	4,13,706	18,61,677
			104-COMMUNITY HEALTH CENTRES	9,25,396	80,100	10,05,496
			110-HOSPITAL AND DISPENSARIES	3,24,26,740	25,48,475	3,49,75,215
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,86,05,243	34,70,439	4,20,75,682

		2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,31,739	3,31,739
		**********		----------	----------	----------
		TOTAL(MH)		0	3,31,739	3,31,739
		**********		----------	----------	----------
	TOTAL(DDO)			3,86,05,243	38,02,178	4,24,07,421
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2235	200-OTHER PROGRAMMES	1,78,533	0	1,78,533
		**********		----------	----------	----------
		TOTAL(MH)		1,78,533	0	

1,78,533

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,78,533	0	1,78,533
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	103-PRIMARY HEALTH CENTRES	3,50,000	0	3,50,000

			110-HOSPITAL AND DISPENSARIES	1,36,79,462	13,33,393	1,50,12,855
			110-HOSPITALS AND DISPENSARIES	1,00,000	1,820	1,01,820
**********				----------	----------	----------
		TOTAL(MH)		1,43,07,995	13,35,213	1,56,43,208
**********				----------	----------	----------
	TOTAL(DDO)			1,43,07,995	13,35,213	1,56,43,208
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND	35,37,013	4,22,976	39,59,989

ADMINISTRATION			
101-AYURVEDA	3,55,772	0	3,55,772
101-PREVENTION AND CONTROL OF DISEASES	21,00,865	0	21,00,865
102-PREVENTION OF FOOD ADULTERATION	79,696	0	79,696
102-SUBSIDIARY HEALTH CENTRES	1,41,266	0	1,41,266
103-PRIMARY HEALTH CENTRES	6,85,056	0	6,85,056
104-COMMUNITY	2,50,586	0	

2,50,586

HEALTH CENTRES

7,19,51,722

110-HOSPITAL 6,45,10,897 74,40,825

AND

DISPENSARIES

9,28,077

110-HOSPITALS 9,28,077 0

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		7,25,89,228	78,63,801	8,04,53,029
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2211	102-URBAN FAMILY WELFARE SERVICES	15,71,524	86,316	16,57,840
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,58,162	1,66,130	8,24,292
			**********		----------	----------	----------
			TOTAL(MH)		22,29,686	2,52,446	24,82,132
		**********			----------	----------	----------

	TOTAL(DDO)			7,48,18,914	81,16,247	8,29,35,161
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	2,62,03,690	34,16,959	2,96,20,649
			101-PREVENTION AND CONTROL OF DISEASES	1,00,621	0	1,00,621
			102-PREVENTION OF FOOD ADULTERATION	9,04,299	40,897	9,45,196
			103-PRIMARY HEALTH CENTRES	3,18,100	0	3,18,100

7,00,617	104-COMMUNITY HEALTH CENTRES	6,42,459	58,158
7,71,470	104-DRUG CONTROL	6,80,368	91,102
3,11,16,389	110-HOSPITAL AND DISPENSARIES	2,63,52,144	47,64,245
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6,35,73,042	TOTAL(MH)	5,52,01,681	83,71,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,52,01,681	83,71,361	6,35,73,042
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	7,81,948	0	7,81,948
				101-AYURVEDA	4,02,235	0	4,02,235
			**********		----------	----------	----------
		TOTAL(MH)			5,63,85,864	83,71,361	6,47,57,225
		**********			----------	----------	----------

	TOTAL(DDO)			5,63,85,864	83,71,361	6,47,57,225
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	110-HOSPITAL AND DISPENSARIES	2,45,25,990	27,13,358	2,72,39,348
	**********			----------	----------	----------
	TOTAL(MH)			2,45,25,990	27,13,358	2,72,39,348
	**********			----------	----------	----------
	TOTAL(DDO)			2,45,25,990	27,13,358	2,72,39,348
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND ADMINISTRATION	35,17,482	6,75,970	41,93,452

101-PREVENTION AND CONTROL OF DISEASES	50,80,788	4,35,728	55,16,516
102-SUBSIDIARY HEALTH CENTRES	36,000	0	36,000
103-PRIMARY HEALTH CENTRES	4,32,094	0	4,32,094
104-COMMUNITY HEALTH CENTRES	44,84,863	4,76,884	49,61,747
104-DRUG CONTROL	7,26,938	95,200	8,22,138

				110-HOSPITAL	3,21,42,109	62,16,301	3,83,58,410
				AND			
				DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	110-HOSPITALS AND DISPENSARIES	11,66,715	0	11,66,715
			**********				
			TOTAL(MH)		4,75,86,989	79,00,083	5,54,87,072

	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,840	0	74,840
**********			----------	----------	----------
TOTAL(MH)			74,840	0	74,840
**********			----------	----------	----------
TOTAL(DDO)			4,76,61,829	79,00,083	5,55,61,912
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	001-DIRECTION AND ADMINISTRATION	1,80,765	0	1,80,765

101-AYURVEDA	8,00,243	0	8,00,243
103-PRIMARY HEALTH CENTRES	90,000	0	90,000
104-COMMUNITY HEALTH CENTRES	42,78,575	5,33,267	48,11,842
110-HOSPITAL AND DISPENSARIES	1,23,23,733	16,70,714	1,39,94,447
**********	----------	----------	----------
TOTAL(MH)	1,76,73,316	22,03,981	1,98,77,297
**********	----------	----------	----------
TOTAL(DDO)	1,76,73,316	22,03,981	1,98,77,297

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB		2211	101-RURAL FAMILY WELFARE SERVICES	1,17,27,619	15,98,990	1,33,26,609		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,03,838	1,63,148	20,66,986		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,36,31,457	17,62,138	1,53,93,595
		********************************			----------	----------	----------
		TOTAL(DDO)			1,36,31,457	17,62,138	1,53,93,595
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	110-HOSPITAL AND DISPENSARIES	3,63,25,753	40,48,796	4,03,74,549
			**********		----------	----------	----------
			TOTAL(MH)		3,63,25,753	40,48,796	4,03,74,549
			2211	101-RURAL FAMILY WELFARE	0	3,52,896	3,52,896

	SERVICES			
18,46,946	102-URBAN	17,00,406	1,46,540	
	FAMILY WELFARE			
	SERVICES			
95,909	789-SPECIAL	29,017	66,892	
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
----------	**********	----------	----------	
22,95,751	TOTAL(MH)	17,29,423	5,66,328	
----------	**********	----------	----------	
4,26,70,300	TOTAL(DDO)	3,80,55,176	46,15,124	

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	001-DIRECTION AND ADMINISTRATION	11,29,253	56,244	11,85,497
			101-PREVENTION AND CONTROL OF DISEASES	23,41,314	2,91,424	26,32,738
			110-HOSPITAL AND DISPENSARIES	3,84,07,081	51,05,145	4,35,12,226
		**********	TOTAL(MH)	4,18,77,648	54,52,813	4,73,30,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2211	102-URBAN FAMILY WELFARE SERVICES	5,81,756	77,629	6,59,385
**********					----------	----------	----------
				TOTAL(MH)	5,81,756	77,629	6,59,385
			2235	200-OTHER PROGRAMMES	3,09,971	0	3,09,971

			**********	----------	----------	----------
			TOTAL(MH)		3,09,971	0
3,09,971						
			**********	----------	----------	----------
			TOTAL(DDO)		4,27,69,375	55,30,442
4,82,99,817						
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MOHALI	2211	200-OTHER SERVICES AND SUPPLIES		21,700	0
21,700						
			**********	----------	----------	----------
			TOTAL(MH)		21,700	0
21,700						
			**********	----------	----------	----------

	TOTAL(DDO)			21,700	0	21,700
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	24,73,656	3,43,060	28,16,716
			110-HOSPITAL AND DISPENSARIES	5,12,36,409	57,54,638	5,69,91,047
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,37,10,065	60,97,698	5,98,07,763
		**********	----------	----------	----------	----------
	TOTAL(DDO)			5,37,10,065	60,97,698	5,98,07,763

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	001-DIRECTION AND ADMINISTRATION	47,15,663	4,11,485	51,27,148	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	004-HEALTH STATISTICS AND EVALUATION	4,93,066	61,498	5,54,564
				110-HOSPITAL AND	6,02,76,915	78,19,730	6,80,96,645

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		6,54,85,644	82,92,713	7,37,78,357
		**********		----------	----------	----------
		TOTAL(DDO)		6,54,85,644	82,92,713	7,37,78,357
53,25,106	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	001-DIRECTION AND ADMINISTRATION	46,90,967	6,34,139	
8,42,488			101-PREVENTION AND CONTROL OF DISEASES	8,42,488	0	

		103-PRIMARY HEALTH CENTRES	80,000	0	80,000
		104-COMMUNITY HEALTH CENTRES	13,15,630	94,697	14,10,327
		110-HOSPITAL AND DISPENSARIES	2,45,33,354	33,57,819	2,78,91,173
**********		----------	----------	----------	----------
	TOTAL(MH)		3,14,62,439	40,86,655	3,55,49,094
2211	102-URBAN FAMILY WELFARE SERVICES		0	55,490	55,490

				789-SPECIAL		0	95,140
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
**********					----------	----------	
				TOTAL(MH)		0	1,50,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,14,62,439	42,37,285	3,56,99,724
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NANGAL	2211	200-OTHER SERVICES AND SUPPLIES		0	21,700	21,700
	**********		TOTAL(MH)		0	1,72,330	1,72,330
	**********		TOTAL(DDO)		3,14,62,439	42,58,985	3,57,21,424

8,55,870	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	6,65,530	1,90,340	
1,58,486			101-AYURVEDA	1,58,486	0	
1,98,776			101-PREVENTION AND CONTROL OF DISEASES	1,98,776	0	
58,400			102-SUBSIDIARY HEALTH CENTRES	58,400	0	
8,62,949			103-PRIMARY HEALTH CENTRES	8,62,949	0	
47,08,104			104-COMMUNITY HEALTH CENTRES	38,89,644	8,18,460	

			110-HOSPITAL	7,83,59,605	89,69,068
8,73,28,673					
			AND		
			DISPENSARIES		
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			TOTAL(MH)	8,41,93,390	99,77,868
9,41,71,258					
		2211	102-URBAN	26,43,843	4,30,976
30,74,819					
			FAMILY WELFARE		
			SERVICES		
			789-SPECIAL	7,90,659	95,006
8,85,665					
			COMPONENT PLAN		
			FOR SCHEDULED		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		34,34,502	5,25,982	39,60,484
		**********			----------	----------	
		TOTAL(DDO)			8,76,27,892	1,05,03,850	9,81,31,742
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND	3,41,600	0	3,41,600

WELFARE		ADMINISTRATION			
		110-HOSPITAL	4,69,69,984	57,15,584	5,26,85,568
		AND			
		DISPENSARIES			
		**********	----------	----------	----------
		TOTAL(MH)	4,73,11,584	57,15,584	5,30,27,168
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000
	**********		----------	----------	----------

	TOTAL(DDO)			4,75,11,584	57,15,584	5,32,27,168
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	001-DIRECTION AND ADMINISTRATION	44,58,806	5,89,756	50,48,562
			004-HEALTH STATISTICS AND EVALUATION	5,51,264	68,908	6,20,172
			104-DRUG CONTROL	3,04,611	88,646	3,93,257
			110-HOSPITAL AND DISPENSARIES	3,68,64,724	43,81,736	4,12,46,460

			**********		----------	----------	----------
			TOTAL(MH)			4,21,79,405	51,29,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,21,79,405	51,29,046	4,73,08,451

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION	29,13,272	3,10,877	32,24,149
			101-PREVENTION AND CONTROL OF DISEASES	2,17,122	0	2,17,122
			102-SUBSIDIARY HEALTH CENTRES	55,000	0	55,000
			103-PRIMARY HEALTH CENTRES	3,26,550	0	3,26,550
			104-COMMUNITY HEALTH CENTRES	20,45,441	90,792	21,36,233

			110-HOSPITAL AND DISPENSARIES	3,14,36,319	36,88,258	3,51,24,577
			110-HOSPITALS AND DISPENSARIES	3,99,298	0	3,99,298
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,95,72,407	92,18,973	8,87,91,380
	**********		----------	----------	----------	----------
	TOTAL(DDO)			7,95,72,407	92,18,973	8,87,91,380
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	101-PREVENTION AND CONTROL OF	1,39,530	0	1,39,530

DISEASES

103-PRIMARY	96,304	0	96,304
HEALTH CENTRES			
104-COMMUNITY	56,10,476	11,39,620	67,50,096
HEALTH CENTRES			
110-HOSPITALS	1,07,58,205	15,62,193	1,23,20,398

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)			1,66,04,515	27,01,813
		**********		----------	----------	----------
		TOTAL(DDO)			1,66,04,515	27,01,813
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	001-DIRECTION AND ADMINISTRATION	20,42,405	2,17,233
				110-HOSPITAL AND DISPENSARIES	2,36,97,579	33,03,501

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TOTAL(MH)				2,57,39,984	35,20,734	2,92,60,718
2211	101-RURAL			2,14,376	0	2,14,376
	FAMILY WELFARE					
	SERVICES					
**********				----------	----------	----------
TOTAL(MH)				2,14,376	0	2,14,376
**********				----------	----------	----------
TOTAL(DDO)				2,59,54,360	35,20,734	2,94,75,094
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION		36,30,584	3,44,248	39,74,832
HOSPITAL, SUNAM		AND				

			ADMINISTRATION		
		104-DRUG	3,69,456	0	3,69,456
		CONTROL			
		110-HOSPITAL	3,35,85,649	38,84,842	3,74,70,491
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		3,75,85,689	42,29,090	4,18,14,779
2235	200-OTHER		4,19,089	0	4,19,089
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	TOTAL(MH)		4,19,089	0	4,19,089
		******************************					
		TOTAL(DDO)			3,80,04,778	42,29,090	4,22,33,868
		SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	32,27,521	4,22,860	36,50,381

	HOSPITAL, TARN TARAN		SERVICES AND SUPPLIES			
		**********		----------	----------	
		TOTAL(MH)		36,46,610	4,22,860	40,69,470
		**********		----------	----------	
		TOTAL(DDO)		4,12,32,299	46,51,950	4,58,84,249
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	001-DIRECTION AND ADMINISTRATION	2,57,844	0	2,57,844
			004-HEALTH STATISTICS AND EVALUATION	55,212	0	55,212

			101-AYURVEDA	2,19,250	0	2,19,250
			102-HOMEOPATHY	1,40,598	0	1,40,598
			110-HOSPITAL	3,55,66,284	41,11,514	3,96,77,798
			AND			
			DISPENSARIES			
**********				----------	----------	----------
			TOTAL(MH)	3,62,39,188	41,11,514	4,03,50,702
**********				----------	----------	----------
	********************************			----------	----------	----------
	TOTAL(DDO)			3,62,39,188	41,11,514	4,03,50,702
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	12,02,640	1,52,040	13,54,680
	HOSPITAL,KHANNA		AND			
			ADMINISTRATION			

				101-PREVENTION AND CONTROL OF DISEASES	1,50,192	0	1,50,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	102-SUBSIDIARY HEALTH CENTRES	58,758	0	58,758
				103-PRIMARY	3,80,130	0	3,80,130

	HEALTH CENTRES			
1,46,341	104-COMMUNITY	1,46,341	0	
	HEALTH CENTRES			
7,84,124	104-DRUG	6,99,292	84,832	
	CONTROL			
8,79,39,727	110-HOSPITAL	7,87,37,844	92,01,883	
	AND			
	DISPENSARIES			
----------	**********	----------	----------	
9,08,13,952	TOTAL(MH)	8,13,75,197	94,38,755	
----------	**********	----------	----------	
9,08,13,952	TOTAL(DDO)	8,13,75,197	94,38,755	

	SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	110-HOSPITAL AND DISPENSARIES	3,57,26,136	42,45,472	3,99,71,608
	**********			----------	----------	----------
	TOTAL(MH)			3,57,26,136	42,45,472	3,99,71,608
	**********			----------	----------	----------
	TOTAL(DDO)			3,57,26,136	42,45,472	3,99,71,608
	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	001-DIRECTION AND ADMINISTRATION	2,40,29,706	30,80,120	2,71,09,826

				003-TRAINING	16,67,506	1,56,972	18,24,478
				004-HEALTH	14,712	0	14,712
				STATISTICS AND EVALUATION			
				101-PREVENTION AND CONTROL OF DISEASES	37,94,257	4,85,658	42,79,915
				102-PREVENTION	10,46,959	80,988	11,27,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OF FOOD ADULTERATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	103-PRIMARY HEALTH CENTRES	29,330	9,720	39,050
				104-DRUG CONTROL	12,13,679	89,872	13,03,551
				110-HOSPITAL AND DISPENSARIES	42,45,711	25,78,705	68,24,416
				110-HOSPITALS AND DISPENSARIES	12,400	8,540	20,940

			**********		----------	----------

			TOTAL(MH)		3,60,54,260	64,90,575
4,25,44,835						
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			TOTAL(DDO)		3,60,54,260	64,90,575
4,25,44,835						
1,73,67,578		SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	1,53,79,809	19,87,769
18,13,552				003-TRAINING	15,55,190	2,58,362
34,24,950				004-HEALTH STATISTICS AND EVALUATION	30,45,834	3,79,116
				101-AYURVEDA	56,880	0

			56,880
	101-PREVENTION AND CONTROL OF DISEASES	3,23,71,477	37,75,672	3,61,47,149
	102-PREVENTION OF FOOD ADULTERATION	19,34,788	2,06,940	21,41,728
	102-SUBSIDIARY HEALTH CENTRES	1,97,320	0	1,97,320
	103-PRIMARY HEALTH CENTRES	5,55,498	0	5,55,498
	104-DRUG CONTROL	18,88,681	1,93,136	20,81,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	107-PUBLIC HEALTH LABORATORIES	15,82,671	1,91,884	17,74,555
				110-HOSPITAL AND DISPENSARIES	12,58,27,397	1,83,91,227	14,42,18,624
				110-HOSPITALS AND DISPENSARIES	62,380	0	62,380

		**********	-------------------	---------------	----------
		TOTAL(MH)	18,44,57,925	2,53,84,106	20,98,42,031
	******************************		-------------------	---------------	----------
	TOTAL(DDO)		18,44,57,925	2,53,84,106	20,98,42,031
65,52,682	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2211 101-RURAL FAMILY WELFARE SERVICES	50,89,086	14,63,596	
3,90,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,47,200	43,400	

		**********	----------	----------	----------
		TOTAL(MH)		54,36,286	15,06,996
		**********	----------	----------	----------
		TOTAL(DDO)		54,36,286	15,06,996
	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211 FAMILY WELFARE SERVICES	101-RURAL	1,53,06,206	17,01,320
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,20,756	9,60,428

69,43,282					
1,70,07,526					
87,81,184					

		**********				
		TOTAL(MH)			2,31,26,962	26,61,748
2,57,88,710						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,31,26,962	26,61,748	2,57,88,710
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211	101-RURAL FAMILY WELFARE SERVICES	29,73,858	5,77,382	35,51,240

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,51,308	2,00,848	19,52,156
**********			----------	----------	----------
TOTAL(MH)			2,78,52,128	34,39,978	3,12,92,106
**********			----------	----------	----------
TOTAL(DDO)			2,78,52,128	34,39,978	3,12,92,106
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	001-DIRECTION AND ADMINISTRATION	13,23,766	1,42,160	14,65,926

101-PREVENTION AND CONTROL OF DISEASES	1,16,13,235	14,48,284	1,30,61,519
102-SUBSIDIARY HEALTH CENTRES	48,70,481	5,96,749	54,67,230
103-PRIMARY HEALTH CENTRES	1,29,08,579	14,99,985	1,44,08,564
104-COMMUNITY HEALTH CENTRES	22,96,044	3,06,943	26,02,987
110-HOSPITAL AND DISPENSARIES	5,12,564	70,796	5,83,360

				110-HOSPITALS	1,26,71,647	10,06,955
				AND		
				DISPENSARIES		
**********					----------	----------
				TOTAL(MH)	4,61,96,316	50,71,872
2211				101-RURAL	68,41,255	8,80,406
				FAMILY WELFARE		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
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1,36,78,602						
5,12,68,188						
77,21,661						

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,53,511	5,64,277	26,17,788
		**********		TOTAL(MH)	88,94,766	14,44,683	1,03,39,449
		******************************		TOTAL(DDO)	5,50,91,082	65,16,555	6,16,07,637
		SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	68,11,473	5,72,894	73,84,367

		**********		----------	----------	----------
		TOTAL(MH)		68,11,473	5,72,894	73,84,367
		**********		----------	----------	----------
		TOTAL(DDO)		68,11,473	5,72,894	73,84,367
	SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	2,00,000	0	2,00,000
	DISPENSARY NO. 2, BARNALA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		2,00,000	0	2,00,000

	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	34,37,501	3,76,450	38,13,951
	DISPENSARY, AHMEDGARH		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		34,37,501	3,76,450	38,13,951
		2235	200-OTHER	14,656	0	14,656
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,656	0	14,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			34,52,157	3,76,450	38,28,607
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	76,01,932	2,77,494	78,79,426
		**********					

			TOTAL(MH)		76,16,588	2,77,494
78,94,082						
		2235	200-OTHER		31,017	0
31,017						
			PROGRAMMES			
		**********		----------	----------	

			TOTAL(MH)		31,017	0
31,017						
		**********		----------	----------	

			TOTAL(DDO)		1,10,85,106	6,53,944
1,17,39,050						
		SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	2,050	0
2,050						
		DISPENSARY,MOONAK		PROGRAMMES		

		**********		----------	----------	----------
		TOTAL(MH)			2,050	0
2,050						
		**********		----------	----------	----------
		TOTAL(DDO)			2,050	0
2,050						
	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES		60,57,687	5,53,454
66,11,141	DISPENSARY-2		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)			60,57,687	5,53,454
66,11,141						
		**********		----------	----------	----------
		TOTAL(DDO)			60,57,687	5,53,454
66,11,141						

	SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME		35,27,189	3,83,789	39,10,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		35,27,189	3,83,789	39,10,978
		**********			----------	----------	

		TOTAL(DDO)			35,27,189	3,83,789	39,10,978
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES STATE INSURANCE SCHEME	52,46,774	6,32,908	58,79,682
				104-COMMUNITY HEALTH CENTRES	11,42,008	0	11,42,008
				110-HOSPITALS AND DISPENSARIES	1,25,608	0	1,25,608
		**********		----------	----------	----------	----------
		TOTAL(MH)			65,14,390	6,32,908	71,47,298

	**********			----------	----------	----------
	TOTAL(DDO)			65,14,390	6,32,908	71,47,298
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	81,900	0	81,900
			102-EMPLOYEES STATE INSURANCE SCHEME	59,03,606	3,88,300	62,91,906
		**********		----------	----------	----------
		TOTAL(MH)		59,85,506	3,88,300	63,73,806
	**********			----------	----------	----------

	TOTAL(DDO)				59,85,506	3,88,300	63,73,806
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		26,15,431	3,28,160	29,43,591
	DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE SCHEME				
		**********			----------	----------	----------
	TOTAL(MH)				26,15,431	3,28,160	29,43,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********			26,15,431	3,28,160	29,43,591
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)				
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	39,20,055	3,51,050	42,71,105
	**********			65,35,486	6,79,210	72,14,696
	**********			65,35,486	6,79,210	72,14,696

	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,55,38,468	11,23,832	1,66,62,300
	DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE SCHEME			
			104-COMMUNITY HEALTH CENTRES	3,44,444	0	3,44,444
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,58,82,912	11,23,832	1,70,06,744
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,58,82,912	11,23,832	1,70,06,744
	SENIOR MEDICAL OFFICER,ESI	2210	001-DIRECTION	72,060	0	72,060

DISPENSARY NO. 4, LUDHIANA

AND

ADMINISTRATION

102-EMPLOYEES	1,38,32,569	11,76,658	1,50,09,227
STATE INSURANCE SCHEME			
110-HOSPITALS AND DISPENSARIES	1,03,706	0	1,03,706
**********	----------	----------	----------
TOTAL(MH)	1,40,08,335	11,76,658	1,51,84,993
**********	----------	----------	----------
TOTAL(DDO)	1,40,08,335	11,76,658	1,51,84,993

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	48,98,804	5,17,250	54,16,054
				110-HOSPITALS AND DISPENSARIES	58,758	0	58,758
			**********		----------	----------	----------

			TOTAL(MH)	49,57,562	5,17,250	54,74,812
	**********			----------	----------	----------
	TOTAL(DDO)			49,57,562	5,17,250	54,74,812
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,35,93,972	13,67,044	1,49,61,016
			104-COMMUNITY HEALTH CENTRES	34,476	0	34,476
	**********			----------	----------	----------
	TOTAL(MH)			1,36,28,448	13,67,044	1,49,95,492

	**********			----------	----------	
	TOTAL(DDO)			1,36,28,448	13,67,044	1,49,95,492
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	64,72,855	5,90,234	70,63,089
	DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
			SCHEME			
		**********		----------	----------	
		TOTAL(MH)		64,72,855	5,90,234	70,63,089
	**********			----------	----------	
	TOTAL(DDO)			64,72,855	5,90,234	70,63,089
	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,26,32,656	10,33,238	2,36,65,894
	DISPENSARY - 1, LUDHIANA		STATE INSURANCE			

				SCHEME			
			**********		----------	----------	----------
TOTAL(MH)					2,26,32,656	10,33,238	2,36,65,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
				WELFARE			

	TOTAL(DDO)			2,26,32,656	10,33,238	2,36,65,894
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	28,26,564	3,55,916	31,82,480
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,54,59,220	13,89,154	2,68,48,374
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,54,59,220	13,89,154	2,68,48,374
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,80,87,195	15,79,555	1,96,66,750

			103-PRIMARY HEALTH CENTRES	79,696	0	79,696
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,81,66,891	15,79,555	1,97,46,446
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,81,66,891	15,79,555	1,97,46,446
	SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,92,38,440	18,81,192	2,11,19,632
			102-SUBSIDIARY HEALTH CENTRES	9,65,220	0	9,65,220

		**********			----------	----------	
		TOTAL(MH)			2,02,03,660	18,81,192	2,20,84,852
	**********				----------	----------	
	TOTAL(DDO)				2,02,03,660	18,81,192	2,20,84,852
	SENIOR MEDICAL OFFICER,FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND		1,24,932	0	1,24,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					ADMINISTRATION		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,FOR CIVIL SURGEON, FEROZEPUR	2210	101-AYURVEDA	1,99,571	0	1,99,571
				102-HOMEOPATHY	89,246	0	89,246
				103-PRIMARY HEALTH CENTRES	90,000	0	90,000
			**********	TOTAL(MH)	5,03,749	0	5,03,749
		**********		TOTAL(DDO)	5,03,749	0	5,03,749

	SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	7,42,063	0	7,42,063
	A.P.JAIN, CIVIL HOSPITAL,RAJPURA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,42,063	0	7,42,063
		**********		----------	----------	----------
	TOTAL(DDO)			7,42,063	0	7,42,063
	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	8,01,024	1,02,968	9,03,992
	CHC,TIBA, KAPURTHALA		AND			
			ADMINISTRATION			
			101-PREVENTION	32,61,324	3,89,908	36,51,232
			AND CONTROL OF			

DISEASES			
102-SUBSIDIARY HEALTH CENTRES	68,70,434	5,18,395	73,88,829
103-PRIMARY HEALTH CENTRES	91,03,262	10,78,951	1,01,82,213
104-COMMUNITY HEALTH CENTRES	44,82,332	4,28,421	49,10,753
110-HOSPITAL AND DISPENSARIES	15,252	0	15,252
110-HOSPITALS AND	51,75,970	5,98,758	57,74,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
		**********			----------	----------	
		TOTAL(MH)			2,97,09,598	31,17,401	3,28,26,999
		**********			----------	----------	
		TOTAL(DDO)			2,97,09,598	31,17,401	3,28,26,999
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITAL	4,31,39,140	52,87,437	4,84,26,577

FAMILY WELFARE	WELFARE, PUNJAB	CHILDERN & GENERAL HOSPITAL,BHATINDA	AND DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		4,31,39,140	52,87,437	4,84,26,577
		**********		----------	----------	----------
		TOTAL(DDO)		4,31,39,140	52,87,437	4,84,26,577
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210 104-COMMUNITY HEALTH CENTRES	36,91,431	4,53,700	41,45,131
			110-HOSPITAL AND DISPENSARIES	1,20,77,292	14,90,452	1,35,67,744

			**********	----------	----------	----------
			TOTAL(MH)		1,57,68,723	19,44,152
		**********		----------	----------	----------
		TOTAL(DDO)			1,57,68,723	19,44,152
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MALOUT	2211	102-URBAN FAMILY WELFARE SERVICES		1,08,500	0
			**********	----------	----------	----------
			TOTAL(MH)		1,08,500	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,08,500	0

1,08,500

		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	101-SUPERANNUATION AND RETIREMENT	9,92,096	0	9,92,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	30,58,112	0	30,58,112

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TOTAL(MH)			40,50,208	0	40,50,208
2210	001-DIRECTION AND ADMINISTRATION		48,12,928	8,72,758	56,85,686
	110-HOSPITAL AND DISPENSARIES		5,68,58,369	62,76,824	6,31,35,193
	110-HOSPITALS AND DISPENSARIES		9,576	0	9,576
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	TOTAL(MH)		6,16,80,873	71,49,582	6,88,30,455
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		6,59,31,081	71,49,582	7,30,80,663
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,AMRITSAR	2210 102-SUBSIDIARY HEALTH CENTRES	4,53,525	0	4,53,525
	**********		----------	----------	----------

				TOTAL(MH)		4,53,525	0
4,53,525							

				**********			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		1,93,382	24,697	2,18,079
		**********					
		TOTAL(DDO)			1,93,382	24,697	2,18,079
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210	110-HOSPITAL AND DISPENSARIES		6,84,70,885	88,32,143	7,73,03,028
		**********					
		TOTAL(MH)			6,86,64,267	88,56,840	7,75,21,107

	**********		----------	----------	----------
	TOTAL(DDO)		6,86,64,267	88,56,840	7,75,21,107
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA 2211	003-TRAINING	6,67,026	1,83,000	8,50,026
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,18,126	3,41,758	23,59,884
	**********		----------	----------	----------
	TOTAL(MH)		26,85,152	5,24,758	32,09,910

	**********			----------	----------	----------
	TOTAL(DDO)			26,85,152	5,24,758	32,09,910
	SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	40,70,883	4,50,553	45,21,436
		**********		----------	----------	----------
		TOTAL(MH)		40,70,883	4,50,553	45,21,436
	**********			----------	----------	----------
	TOTAL(DDO)			40,70,883	4,50,553	45,21,436
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	92,30,584	10,63,724	1,02,94,308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,88,325	21,700	2,10,025
			**********	TOTAL(MH)	94,18,909	10,85,424	1,05,04,333

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	TOTAL(DDO)		94,18,909	10,85,424	1,05,04,333
	SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211 101-RURAL FAMILY WELFARE SERVICES	72,50,295	9,38,858	81,89,153
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,10,426	2,79,257	24,89,683
	**********		----------	----------	----------
	TOTAL(MH)		94,60,721	12,18,115	1,06,78,836

	**********			----------	----------	----------
	TOTAL(DDO)			94,60,721	12,18,115	1,06,78,836
	SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	101-RURAL FAMILY WELFARE SERVICES	1,08,52,410	13,10,280	1,21,62,690
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,66,496	3,65,384	32,31,880
	**********			----------	----------	----------
	TOTAL(MH)			1,37,18,906	16,75,664	1,53,94,570

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	TOTAL(DDO)				1,37,18,906	16,75,664	1,53,94,570
	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	101-RURAL FAMILY WELFARE		74,23,100	8,50,208	82,73,308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED SERVICES	74,77,243	8,57,081	83,34,324

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,49,00,343	17,07,289	1,66,07,632
		**********		----------	----------	----------
		TOTAL(DDO)		1,49,00,343	17,07,289	1,66,07,632
	SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	1,70,680	2,98,242	4,68,922
	PRIMARY HEALTH CENTER BALACHAUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,70,680	2,98,242	4,68,922
		**********		----------	----------	----------

4,68,922	TOTAL(DDO)			1,70,680	2,98,242	
6,18,031	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	001-DIRECTION AND ADMINISTRATION	5,60,623	57,408	
1,43,83,838			101-PREVENTION AND CONTROL OF DISEASES	1,28,01,862	15,81,976	
58,90,547			102-SUBSIDIARY HEALTH CENTRES	52,28,879	6,61,668	
2,46,93,348			103-PRIMARY HEALTH CENTRES	2,19,39,455	27,53,893	

				104-COMMUNITY	40,66,578	3,97,318
44,63,896						
				HEALTH CENTRES		
				110-HOSPITAL	18,42,525	1,29,472
19,71,997						
				AND		
				DISPENSARIES		
----------			**********		----------	----------
5,20,21,657				TOTAL(MH)	4,64,39,922	55,81,735
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			4,64,39,922	55,81,735	5,20,21,657
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	101-RURAL FAMILY WELFARE SERVICES	1,29,85,502	39,043	1,30,24,545
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,28,730	2,50,349	17,79,079
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,09,54,154	58,71,127	6,68,25,281
		**********		----------	----------	----------	----------

6,68,25,281	TOTAL(DDO)			6,09,54,154	58,71,127	
2,10,61,279	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	101-PREVENTION AND CONTROL OF DISEASES	1,87,83,426	22,77,853	
66,49,640			102-SUBSIDIARY HEALTH CENTRES	59,38,076	7,11,564	
73,25,074			103-PRIMARY HEALTH CENTRES	64,70,220	8,54,854	
62,61,634			104-COMMUNITY HEALTH CENTRES	57,87,059	4,74,575	
17,36,073			110-HOSPITAL	15,42,666	1,93,407	

			AND			
			DISPENSARIES			
			110-HOSPITALS	62,72,936	6,37,664	69,10,600
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		4,47,94,383	51,49,917	4,99,44,300
		**********		----------	----------	----------
		TOTAL(DDO)		4,47,94,383	51,49,917	4,99,44,300
	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	2,903	0	2,903
	PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA		AND ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	1,40,576	17,572	1,58,148
				101-AYURVEDA	57,884	0	57,884
				101-PREVENTION AND CONTROL OF DISEASES	1,23,73,335	15,80,444	1,39,53,779
				102-PREVENTION	11,193	0	

11,193			
	OF FOOD		
	ADULTERATION		
61,80,227	102-SUBSIDIARY HEALTH CENTRES	55,41,712	6,38,515
66,90,626	103-PRIMARY HEALTH CENTRES	59,48,445	7,42,181
21,73,653	104-COMMUNITY HEALTH CENTRES	19,44,790	2,28,863
64,52,846	110-HOSPITALS AND DISPENSARIES	58,00,087	6,52,759
----------	**********	----------	----------

			TOTAL(MH)	3,18,20,925	38,60,334	3,56,81,259
	**********			----------	----------	
	TOTAL(DDO)			3,18,20,925	38,60,334	3,56,81,259
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	0	4,57,108	4,57,108
	PRIMARY HEALTH CENTRE, DAROLI BHAI		FAMILY WELFARE SERVICES			
		**********		----------	----------	
	TOTAL(MH)			0	4,57,108	4,57,108
	**********			----------	----------	
	TOTAL(DDO)			0	4,57,108	4,57,108

	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL		0	12,51,858	12,51,858
	PRIMARY HEALTH CENTRE, DHUDIKE		FAMILY WELFARE SERVICES				
		**********		----------		----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	12,51,858	12,51,858
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	

WELFARE						
	TOTAL(DDO)				0	12,51,858
12,51,858						
	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	5,66,368	70,796	
6,37,164						
	PRIMARY HEALTH CENTRE, GHARYALA		AND			
			ADMINISTRATION			
			101-PREVENTION	98,72,259	10,24,142	
1,08,96,401						
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	69,44,073	8,65,414	
78,09,487						
			HEALTH CENTRES			
			103-PRIMARY	1,17,66,230	12,27,172	
1,29,93,402						

	HEALTH CENTRES			
58,65,768	104-COMMUNITY HEALTH CENTRES	41,38,072	17,27,696	
6,43,495	110-HOSPITAL AND DISPENSARIES	5,70,912	72,583	
75,76,628	110-HOSPITALS AND DISPENSARIES	64,44,848	11,31,780	
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4,76,74,203	TOTAL(MH)	4,03,02,762	73,71,441	
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		TOTAL(DDO)				4,03,02,762	73,71,441	4,76,74,203
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION		1,23,004	35,144	1,58,148
				101-AYURVEDA		14,878	0	14,878
				101-PREVENTION AND CONTROL OF DISEASES		96,29,598	27,60,019	1,23,89,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	102-SUBSIDIARY HEALTH CENTRES	59,39,021	14,40,568	73,79,589
				103-PRIMARY HEALTH CENTRES	52,85,371	10,91,656	63,77,027
				104-DRUG CONTROL	2,51,816	0	2,51,816
				110-HOSPITAL AND DISPENSARIES	4,73,244	1,35,740	6,08,984
				110-HOSPITALS AND	26,41,654	6,86,305	33,27,959

DISPENSARIES

		**********		----------	----------	
		TOTAL(MH)		2,43,58,586	61,49,432	3,05,08,018
		**********		----------	----------	
		TOTAL(DDO)		2,43,58,586	61,49,432	3,05,08,018
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, PATTO HIRA SINGH	2211	101-RURAL FAMILY WELFARE SERVICES	16,69,330	0	16,69,330
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,50,349	0	2,50,349

		**********		----------	----------	
		TOTAL(MH)		19,19,679	0	19,19,679
	**********			----------	----------	
	TOTAL(DDO)			19,19,679	0	19,19,679
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	101-RURAL FAMILY WELFARE SERVICES	81,27,310	0	81,27,310
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,18,779	0	18,18,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	TOTAL(MH)		99,46,089	0	99,46,089
		**********			----------	----------	
		TOTAL(DDO)			99,46,089	0	99,46,089

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	101-RURAL FAMILY WELFARE SERVICES	74,83,396	9,63,232	84,46,628
		102-URBAN FAMILY WELFARE SERVICES	21,700	0	21,700
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,72,704	2,34,088	21,06,792
**********		----------	----------		----------
TOTAL(MH)			1,93,23,889	11,97,320	2,05,21,209

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TOTAL(DDO)			1,93,23,889	11,97,320	2,05,21,209
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	101-RURAL FAMILY WELFARE SERVICES	75,57,483	8,84,380	84,41,863
		102-URBAN FAMILY WELFARE SERVICES	0	65,100	65,100
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,71,055	5,33,160	47,04,215
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		TOTAL(MH)			1,17,28,538	14,82,640
1,32,11,178						
		**********			----------	----------

		TOTAL(DDO)			1,17,28,538	14,82,640
1,32,11,178						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES	58,91,199	7,54,580	66,45,779

			789-SPECIAL	16,60,005	1,11,524
17,71,529					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********			----------	----------

	TOTAL(MH)			1,92,79,742	23,48,744
2,16,28,486					
	**********			----------	----------

	TOTAL(DDO)			1,92,79,742	23,48,744
2,16,28,486					
	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	90,54,021	11,85,116
1,02,39,137					
	PRIMARY HEALTH CENTRE,DHUDIKE		FAMILY WELFARE		
			SERVICES		

			789-SPECIAL	45,03,234	5,57,884	50,61,118
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,35,57,255	17,43,000	1,53,00,255
**********				----------	----------	----------
TOTAL(DDO)				1,35,57,255	17,43,000	1,53,00,255
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL		85,63,231	10,71,328	96,34,559
PRIMARY HEALTH CENTRE,DODA		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL		13,00,812	1,66,051	14,66,863

COMPONENT PLAN

FOR SCHEDULED

CASTES

			**********		----------	----------	----------
			TOTAL(MH)			98,64,043	12,37,379
1,11,01,422							
			**********		----------	----------	----------
			TOTAL(DDO)			98,64,043	12,37,379
1,11,01,422							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	101-PREVENTION AND CONTROL OF DISEASES	95,28,462	11,77,208	1,07,05,670
				102-SUBSIDIARY HEALTH CENTRES	63,06,871	7,40,561	70,47,432
				103-PRIMARY HEALTH CENTRES	1,25,58,256	18,44,082	1,44,02,338
				104-COMMUNITY HEALTH CENTRES	86,72,440	7,12,137	93,84,577
				110-HOSPITAL AND DISPENSARIES	4,49,040	18,000	4,67,040

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TOTAL(MH)		3,75,15,069	44,91,988	4,20,07,057
2211	101-RURAL FAMILY WELFARE SERVICES	55,61,539	6,41,972	62,03,511
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,96,063	3,16,427	23,12,490
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TOTAL(MH)		75,57,602	9,58,399	85,16,001

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TOTAL(DDO)				4,50,72,671	54,50,387	5,05,23,058
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	101-RURAL FAMILY WELFARE SERVICES		38,65,204	4,76,923	43,42,127
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		12,71,177	1,50,833	14,22,010
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TOTAL(MH)				51,36,381	6,27,756	57,64,137
**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,36,381	6,27,756	57,64,137
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	101-RURAL FAMILY WELFARE SERVICES	60,35,649	8,42,215	68,77,864
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	49,81,749	6,39,946	56,21,695

CASTES

		**********	----------	----------	----------
		TOTAL(MH)	1,61,53,779	21,09,917	1,82,63,696
		**********	----------	----------	----------
		TOTAL(DDO)	1,61,53,779	21,09,917	1,82,63,696
	SENIOR MEDICAL OFFICER,I/C 2210	004-HEALTH	1,40,576	17,572	1,58,148
	PUBLIC HEALTH CENTRE, KHUI KHERE	STATISTICS AND EVALUATION			
		101-AYURVEDA	57,884	0	57,884
		101-PREVENTION AND CONTROL OF DISEASES	1,45,27,072	18,00,528	1,63,27,600

80,66,547	102-SUBSIDIARY HEALTH CENTRES	73,12,451	7,54,096
79,39,855	103-PRIMARY HEALTH CENTRES	69,70,738	9,69,117
82,80,777	104-COMMUNITY HEALTH CENTRES	74,49,112	8,31,665
28,03,019	110-HOSPITAL AND DISPENSARIES	25,61,882	2,41,137
93,51,825	110-HOSPITALS AND DISPENSARIES	82,81,542	10,70,283

		**********			----------	----------
		TOTAL(MH)			4,73,01,257	56,84,398
		**********			----------	----------
		TOTAL(DDO)			4,73,01,257	56,84,398

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	101-PREVENTION AND CONTROL OF	1,42,66,881	18,11,045	1,60,77,926

WELFARE			DISEASES		
			102-HOMEOPATHY	2,27,866	0
2,27,866					
			102-SUBSIDIARY	80,99,466	9,36,192
90,35,658					
			HEALTH CENTRES		
			103-PRIMARY	85,71,995	8,31,784
94,03,779					
			HEALTH CENTRES		
			104-COMMUNITY	99,08,791	12,05,122
1,11,13,913					
			HEALTH CENTRES		
		**********		----------	----------

			TOTAL(MH)	4,10,74,999	47,84,143
4,58,59,142					
		**********		----------	----------

		TOTAL(DDO)		4,10,74,999	47,84,143
4,58,59,142					

	SENIOR MEDICAL OFFICER,INCHARGE	2210	001-DIRECTION AND ADMINISTRATION	17,85,628	2,30,615	20,16,243
	PUBLIC HEALTH CENTRE, CHAKOWAL		101-PREVENTION AND CONTROL OF DISEASES	1,50,83,021	18,04,870	1,68,87,891
			102-SUBSIDIARY HEALTH CENTRES	23,75,528	2,97,066	26,72,594
			103-PRIMARY HEALTH CENTRES	1,40,87,137	18,24,985	1,59,12,122
			104-COMMUNITY HEALTH CENTRES	3,98,721	0	3,98,721

			110-HOSPITAL	85,30,113	9,99,137	95,29,250
			AND			
			DISPENSARIES			
			110-HOSPITALS	49,528	0	49,528
			AND			
			DISPENSARIES			
			**********	----------	----------	----------
			TOTAL(MH)	4,23,09,676	51,56,673	4,74,66,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE	**********					
		TOTAL(DDO)			4,23,09,676	51,56,673	4,74,66,349
		SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	21,26,139	67,300	21,93,439
				004-HEALTH STATISTICS AND EVALUATION	4,73,804	74,032	5,47,836

			110-HOSPITAL	6,18,69,126	70,75,667	6,89,44,793
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		10,67,78,745	1,23,73,672	11,91,52,417
		**********		----------	----------	----------
	TOTAL(DDO)			10,67,78,745	1,23,73,672	11,91,52,417
	SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL	1,67,35,225	19,34,142	1,86,69,367
	HOSTAL CIVIL DISPENSARY, PB		AND			
	SEC-4, CHANDIGARH		DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		1,67,35,225	19,34,142	

1,86,69,367						
	**********			----------	----------	

	TOTAL(DDO)			1,67,35,225	19,34,142	
1,86,69,367						
	SENIOR MEDICAL OFFICER,NAUSHERA PANNUAN	2235	200-OTHER PROGRAMMES	2,34,171	0	
2,34,171						
	**********			----------	----------	

	TOTAL(MH)			2,34,171	0	
2,34,171						
	**********			----------	----------	

	TOTAL(DDO)			2,34,171	0	
2,34,171						

		SENIOR MEDICAL OFFICER,NAUSHERA	2210	001-DIRECTION	4,00,512	51,484	4,51,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUNIAN AT KAIRON		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	101-PREVENTION AND CONTROL OF DISEASES	1,20,03,169	14,87,440	1,34,90,609
				102-SUBSIDIARY HEALTH CENTRES	40,60,260	3,99,875	44,60,135

103-PRIMARY HEALTH CENTRES	1,72,97,758	19,42,070	1,92,39,828
104-COMMUNITY HEALTH CENTRES	29,94,068	2,33,698	32,27,766
110-HOSPITAL AND DISPENSARIES	11,50,461	1,42,444	12,92,905
110-HOSPITALS AND DISPENSARIES	1,01,86,189	12,12,600	1,13,98,789
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TOTAL(MH)	4,80,92,417	54,69,611	5,35,62,028

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	TOTAL(DDO)			4,80,92,417	54,69,611	5,35,62,028
	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	115-LEAVE ENCASHMENT BENEFITS	82,66,015	0	82,66,015
		**********		----------	----------	
	TOTAL(MH)			82,66,015	0	82,66,015
		2210	001-DIRECTION AND ADMINISTRATION	76,34,327	7,73,813	84,08,140
			101-PREVENTION	1,23,77,970	15,61,870	1,39,39,840

					AND CONTROL OF DISEASES		
					102-SUBSIDIARY HEALTH CENTRES	89,72,926	12,82,713
1,02,55,639							
					103-PRIMARY	2,31,33,298	31,83,186
2,63,16,484							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	104-COMMUNITY HEALTH CENTRES	1,39,32,180	17,55,190	1,56,87,370

WELFARE			
	104-DRUG	3,94,666	0
3,94,666	CONTROL		
	110-HOSPITAL AND DISPENSARIES	98,97,071	7,58,737
1,06,55,808			
	110-HOSPITALS AND DISPENSARIES	99,27,335	8,85,488
1,08,12,823			
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	TOTAL(MH)	8,62,69,773	1,02,00,997
9,64,70,770			
	**********	----------	----------

	TOTAL(DDO)			9,45,35,788	1,02,00,997	10,47,36,785
	SENIOR MEDICAL OFFICER,P.H.C.KOT	2210	101-AYURVEDA	1,96,342	0	1,96,342
	KE KHAN, BLOCK DHARAMKOT					
		**********		----------	----------	
	TOTAL(MH)			1,96,342	0	1,96,342
		**********		----------	----------	
	TOTAL(DDO)			1,96,342	0	1,96,342
	SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	3,05,192	0	3,05,192
	BOOTHGARH		AND			
			ADMINISTRATION			

				003-TRAINING	7,35,460	0	7,35,460
				101-PREVENTION AND CONTROL OF DISEASES	88,66,126	10,75,956	99,42,082
				102-HOMEOPATHY	1,42,818	0	1,42,818
				102-PREVENTION OF FOOD ADULTERATION	16,71,319	0	16,71,319
				102-SUBSIDIARY HEALTH CENTRES	40,57,597	3,84,642	44,42,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	103-PRIMARY HEALTH CENTRES	1,41,43,235	17,24,808	1,58,68,043
				104-DRUG CONTROL	25,99,030	0	25,99,030
				107-PUBLIC HEALTH LABORATORIES	3,25,130	0	3,25,130
				110-HOSPITAL AND DISPENSARIES	69,081	13,861	82,942

		**********	----------	----------	----------
		TOTAL(MH)	3,29,14,988	31,99,267	3,61,14,255
		**********	----------	----------	----------
		TOTAL(DDO)	3,29,14,988	31,99,267	3,61,14,255
	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210 001-DIRECTION AND ADMINISTRATION	9,49,299	70,796	10,20,095
		003-TRAINING	4,07,236	0	4,07,236
		101-PREVENTION AND CONTROL OF DISEASES	1,53,92,419	18,84,055	1,72,76,474

102-PREVENTION OF FOOD ADULTERATION	7,01,930	0	7,01,930
102-SUBSIDIARY HEALTH CENTRES	67,97,970	7,32,323	75,30,293
103-PRIMARY HEALTH CENTRES	3,00,32,957	31,59,052	3,31,92,009
104-DRUG CONTROL	1,70,812	0	1,70,812
107-PUBLIC HEALTH LABORATORIES	3,23,196	0	3,23,196
110-HOSPITAL	2,76,687	1,06,094	3,82,781

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	110-HOSPITALS AND DISPENSARIES	4,942	0	4,942
			**********		5,50,57,448	59,52,320	6,10,09,768
				TOTAL(MH)			

	**********			----------	----------	----------
	TOTAL(DDO)			5,50,57,448	59,52,320	6,10,09,768
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR	2235	200-OTHER PROGRAMMES	5,13,071	0	5,13,071
	**********			----------	----------	----------
	TOTAL(MH)			5,13,071	0	5,13,071
	**********			----------	----------	----------
	TOTAL(DDO)			5,13,071	0	5,13,071
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	001-DIRECTION AND	9,50,059	1,26,540	10,76,599

	ADMINISTRATION		
1,25,90,900	101-PREVENTION AND CONTROL OF DISEASES	1,12,43,496	13,47,404
40,81,214	102-SUBSIDIARY HEALTH CENTRES	37,58,210	3,23,004
1,13,56,897	103-PRIMARY HEALTH CENTRES	1,01,76,803	11,80,094
1,46,00,623	104-COMMUNITY HEALTH CENTRES	1,35,26,306	10,74,317
5,32,947	110-HOSPITAL AND DISPENSARIES	4,61,745	71,202

				110-HOSPITALS	69,82,683	8,56,786	78,39,469
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	4,70,99,302	49,79,347	5,20,78,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			4,70,99,302	49,79,347	

5,20,78,649	FAMILY WELFARE, PUNJAB					
	WELFARE					
1,30,17,870		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	101-RURAL FAMILY WELFARE SERVICES	1,16,17,028	14,00,842
10,68,478				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,26,190	42,288
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6,61,64,997		TOTAL(MH)			5,97,42,520	64,22,477

	**********			----------	----------	
	TOTAL(DDO)			5,97,42,520	64,22,477	6,61,64,997
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	93,61,651	11,56,914	1,05,18,565
			102-SUBSIDIARY HEALTH CENTRES	25,46,977	2,15,950	27,62,927
			103-PRIMARY HEALTH CENTRES	1,18,53,950	13,67,717	1,32,21,667
			104-COMMUNITY HEALTH CENTRES	45,31,716	5,30,437	50,62,153

	110-HOSPITAL AND DISPENSARIES	12,08,765	1,48,672	13,57,437
	110-HOSPITALS AND DISPENSARIES	38,95,301	4,37,462	43,32,763
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	TOTAL(MH)	3,33,98,360	38,57,152	3,72,55,512
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,33,98,360	38,57,152	3,72,55,512
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	1,66,84,022	23,77,856	1,90,61,878
				102-SUBSIDIARY HEALTH CENTRES	96,41,557	16,85,578	1,13,27,135
				103-PRIMARY HEALTH CENTRES	1,71,01,133	20,02,140	1,91,03,273
				104-COMMUNITY HEALTH CENTRES	64,44,479	8,09,212	72,53,691

		110-HOSPITAL AND DISPENSARIES	6,87,465	70,796
7,58,261				
		110-HOSPITALS AND DISPENSARIES	1,07,79,412	7,25,208
1,15,04,620				
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		TOTAL(MH)	9,47,36,428	1,15,27,942
10,62,64,370				
	2211	001-DIRECTION AND ADMINISTRATION	6,48,335	0
6,48,335				
		101-RURAL	8,28,13,171	1,00,62,073
9,28,75,244				

		FAMILY WELFARE			
		SERVICES			
	102-URBAN		0	1,76,660	1,76,660
	FAMILY WELFARE				
	SERVICES				
	789-SPECIAL		1,79,91,141	22,84,446	2,02,75,587
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
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	TOTAL(MH)		10,14,52,647	1,25,23,179	11,39,75,826
2235	200-OTHER		1,26,289	0	1,26,289
	PROGRAMMES				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	TOTAL(MH)		1,26,289	0	1,26,289
		******************************					
		TOTAL(DDO)			19,63,15,364	2,40,51,121	22,03,66,485

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	54,00,826	6,20,486	60,21,312
			102-SUBSIDIARY HEALTH CENTRES	37,70,473	4,63,618	42,34,091
			103-PRIMARY HEALTH CENTRES	73,73,940	9,37,100	83,11,040
			104-COMMUNITY HEALTH CENTRES	76,86,229	9,25,125	86,11,354
			110-HOSPITAL AND DISPENSARIES	12,070	47,922	59,992

			110-HOSPITALS	17,646	0	17,646
			AND			
			DISPENSARIES			
**********			----------	----------	----------	----------
TOTAL(MH)				2,43,87,473	29,94,251	2,73,81,724
**********			----------	----------	----------	----------
TOTAL(DDO)				22,05,76,548	2,70,45,372	24,76,21,920
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	101-PREVENTION AND CONTROL OF DISEASES		1,41,84,743	17,04,829	1,58,89,572
		102-SUBSIDIARY		55,02,957	5,58,061	60,61,018

					HEALTH CENTRES		
					103-PRIMARY	75,32,656	8,51,205
83,83,861					HEALTH CENTRES		
					104-COMMUNITY	64,29,627	7,76,554
72,06,181					HEALTH CENTRES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	110-HOSPITAL AND	0	45,878	45,878

WELFARE			DISPENSARIES		
1,26,14,298			110-HOSPITALS	1,12,91,441	13,22,857
			AND		
			DISPENSARIES		
----------			**********	----------	----------
5,02,00,808			TOTAL(MH)	4,49,41,424	52,59,384
----------			**********	----------	----------
5,02,00,808			TOTAL(DDO)	4,49,41,424	52,59,384
88,97,270	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	79,08,926	9,88,344

102-SUBSIDIARY HEALTH CENTRES	21,53,686	2,29,516	23,83,202
103-PRIMARY HEALTH CENTRES	1,31,12,707	16,24,648	1,47,37,355
104-COMMUNITY HEALTH CENTRES	74,11,404	3,69,590	77,80,994
110-HOSPITAL AND DISPENSARIES	39,075	65,240	1,04,315
110-HOSPITALS AND DISPENSARIES	59,47,780	6,37,037	65,84,817
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			TOTAL(MH)	3,65,73,578	39,14,375	4,04,87,953
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	TOTAL(DDO)			3,65,73,578	39,14,375	4,04,87,953
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL FAMILY WELFARE SERVICES	60,12,036	6,63,370	66,75,406
			789-SPECIAL COMPONENT PLAN	18,65,839	2,30,774	20,96,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		78,77,875	8,94,144	87,72,019
		**********			----------	----------	----------
		TOTAL(DDO)			78,77,875	8,94,144	87,72,019
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI	2235	200-OTHER PROGRAMMES	18,280	0	18,280

		**********		----------	----------	
		TOTAL(MH)		18,280	0	18,280
		**********		----------	----------	
		TOTAL(DDO)		18,280	0	18,280
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,73,09,157	22,50,066	1,95,59,223
			102-SUBSIDIARY HEALTH CENTRES	54,78,009	6,39,830	61,17,839
			103-PRIMARY HEALTH CENTRES	1,02,79,463	10,87,078	1,13,66,541

	104-COMMUNITY	1,84,24,239	22,11,876	2,06,36,115
	HEALTH CENTRES			
	110-HOSPITAL	6,41,417	74,940	7,16,357
	AND			
	DISPENSARIES			
	110-HOSPITALS	57,85,568	6,46,560	64,32,128
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
	TOTAL(MH)	5,79,17,853	69,10,350	6,48,28,203
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**********	TOTAL(DDO)	5,79,17,853	69,10,350	6,48,28,203

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	49,71,413	5,91,594	55,63,007
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,32,300	3,27,670	26,59,970

		**********		----------	----------	----------
		TOTAL(MH)		73,03,713	9,19,264	82,22,977
		2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		0	2,00,000	2,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		73,03,713	11,19,264	84,22,977
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION	4,63,419	0	4,63,419

101-PREVENTION AND CONTROL OF DISEASES	92,18,189	11,46,066	1,03,64,255
102-SUBSIDIARY HEALTH CENTRES	1,04,51,240	11,11,927	1,15,63,167
103-PRIMARY HEALTH CENTRES	1,54,33,656	19,92,210	1,74,25,866
110-HOSPITAL AND DISPENSARIES	18,79,542	3,01,002	21,80,544
110-HOSPITALS AND DISPENSARIES	5,00,000	0	5,00,000

		**********			----------	----------
		TOTAL(MH)			3,79,46,046	45,51,205
		**********			----------	----------
		TOTAL(DDO)			3,79,46,046	45,51,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	73,96,569	1,39,610	75,36,179

FAMILY WELFARE, PUNJAB HEALTH CENTRE, AMARGARH

WELFARE

54,88,190

1,30,24,369

12,048

12,048

	FAMILY WELFARE		
	SERVICES		
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	42,11,061	12,77,129
**********	----------	----------	----------
	TOTAL(MH)	1,16,07,630	14,16,739
2235	200-OTHER PROGRAMMES	12,048	0
**********	----------	----------	----------
	TOTAL(MH)	12,048	0

	**********			----------	----------	
	TOTAL(DDO)			1,16,19,678	14,16,739	1,30,36,417
1,19,43,581	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	101-PREVENTION AND CONTROL OF DISEASES	97,11,637	22,31,944	
23,99,084			102-SUBSIDIARY HEALTH CENTRES	15,70,174	8,28,910	
2,66,29,849			103-PRIMARY HEALTH CENTRES	2,61,14,806	5,15,043	
2,33,76,806			104-COMMUNITY HEALTH CENTRES	2,01,06,307	32,70,499	

		110-HOSPITAL	41,789	0	41,789
		AND			
		DISPENSARIES			
		110-HOSPITALS	52,92,963	6,84,028	59,76,991
		AND			
		DISPENSARIES			
**********		----------	----------	----------	----------
	TOTAL(MH)		6,28,37,676	75,30,424	7,03,68,100
	2235	200-OTHER	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	
		TOTAL(DDO)			6,30,37,676	75,30,424	7,05,68,100
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	101-RURAL FAMILY WELFARE SERVICES	82,93,951	10,87,808	93,81,759
				789-SPECIAL	57,06,993	6,93,690	64,00,683

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,40,00,944	17,81,498	1,57,82,442
2235	200-OTHER	2,00,000	0	2,00,000

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000
**********		----------	----------	----------
TOTAL(DDO)		1,42,00,944	17,81,498	1,59,82,442

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	101-RURAL FAMILY WELFARE SERVICES	91,13,241	11,34,175	1,02,47,416
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,76,562	47,746	4,24,308
		**********	TOTAL(MH)	94,89,803	11,81,921	1,06,71,724
		**********	TOTAL(DDO)	94,89,803	11,81,921	1,06,71,724

		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	78,82,310	9,87,600	88,69,910	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, BALAIWALI		FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,21,343	2,32,625	28,53,968
			**********		----------	----------	----------

			TOTAL(MH)		1,05,03,653	12,20,225	1,17,23,878
	**********				----------	----------	----------
	TOTAL(DDO)				1,05,03,653	12,20,225	1,17,23,878
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	101-PREVENTION AND CONTROL OF DISEASES		62,10,093	7,83,664	69,93,757
			102-SUBSIDIARY HEALTH CENTRES		13,80,385	1,73,280	15,53,665
			103-PRIMARY HEALTH CENTRES		1,59,77,063	19,38,989	1,79,16,052
			104-COMMUNITY		36,40,361	4,04,286	

				40,44,647
	HEALTH CENTRES			
	110-HOSPITAL AND DISPENSARIES	33,55,267	4,20,057	37,75,324
	110-HOSPITALS AND DISPENSARIES	62,33,990	5,83,242	68,17,232
	**********	----------	----------	----------
	TOTAL(MH)	3,67,97,159	43,03,518	4,11,00,677
	**********	----------	----------	----------
	TOTAL(DDO)	3,67,97,159	43,03,518	4,11,00,677

		SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	1,70,640	0		1,70,640
		HEALTH CENTRE, BARAPIND		HEALTH CENTRES				
				103-PRIMARY	3,39,372	0		3,39,372
				HEALTH CENTRES				
				104-COMMUNITY	46,230	0		46,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	10,768	0	10,768

FAMILY WELFARE, PUNJAB HEALTH CENTRE, BARAPIND AND WELFARE DISPENSARIES

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TOTAL(MH)		5,67,010	0
2211	101-RURAL FAMILY WELFARE SERVICES	21,76,479	1,29,462
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,39,281	1,34,208
**********	----------	----------	----------
TOTAL(MH)		29,15,760	2,63,670

						31,79,430
**********				----------	----------	----------
	TOTAL(DDO)			34,82,770	2,63,670	37,46,440
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	001-DIRECTION AND ADMINISTRATION	25,81,587	2,60,920	28,42,507
			101-AYURVEDA	19,92,373	0	19,92,373
			101-PREVENTION AND CONTROL OF DISEASES	1,13,28,561	11,87,322	1,25,15,883
			102-SUBSIDIARY HEALTH CENTRES	49,20,687	5,77,478	54,98,165

	103-PRIMARY	1,23,30,712	15,39,700
1,38,70,412	HEALTH CENTRES		
	104-COMMUNITY	10,19,532	92,780
11,12,312	HEALTH CENTRES		
	110-HOSPITAL	1,73,73,820	16,24,973
1,89,98,793	AND		
	DISPENSARIES		
	110-HOSPITALS	19,280	0
19,280	AND		
	DISPENSARIES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		5,15,66,552	52,83,173	5,68,49,725
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	64,68,890	7,78,664	72,47,554
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,12,656	2,35,260	19,47,916
			**********		----------	----------	

	TOTAL(MH)			81,81,546	10,13,924
91,95,470					
	**********			----------	----------
	TOTAL(DDO)			5,97,48,098	62,97,097
6,60,45,195					
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	101-RURAL FAMILY WELFARE SERVICES	1,40,97,075	16,19,393
1,57,16,468					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,82,681	3,20,442
29,03,123					
	**********			----------	----------

			TOTAL(MH)		1,66,79,756	19,39,835	1,86,19,591
	**********				----------	----------	----------
	TOTAL(DDO)				1,66,79,756	19,39,835	1,86,19,591
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF DISEASES		2,70,98,885	32,63,410	3,03,62,295
			102-SUBSIDIARY HEALTH CENTRES		47,55,305	5,73,309	53,28,614
			103-PRIMARY HEALTH CENTRES		2,34,48,266	32,80,264	2,67,28,530
			104-COMMUNITY		60,99,285	8,69,101	69,68,386

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	110-HOSPITAL AND DISPENSARIES	64,530	40,654	1,05,184
				110-HOSPITALS AND DISPENSARIES	51,59,197	4,93,640	56,52,837
			**********		----------	----------	

		TOTAL(MH)		6,66,25,468	85,20,378
					7,51,45,846
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		20,000	0
					20,000
		200-OTHER PROGRAMMES		0	2,00,000
					2,00,000
		**********		----------	----------

		TOTAL(MH)		20,000	2,00,000
					2,20,000

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TOTAL(DDO)				6,66,45,468	87,20,378	7,53,65,846
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	001-DIRECTION AND ADMINISTRATION		1,02,314	0	1,02,314
		003-TRAINING		5,000	0	5,000
		101-PREVENTION AND CONTROL OF DISEASES		93,51,349	11,79,768	1,05,31,117
		102-SUBSIDIARY HEALTH CENTRES		34,82,101	4,16,353	38,98,454
		103-PRIMARY HEALTH CENTRES		1,63,79,450	19,16,693	1,82,96,143

				104-COMMUNITY	43,44,939	4,10,874	47,55,813
				HEALTH CENTRES			
				110-HOSPITAL	34,345	0	34,345
				AND			
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	110-HOSPITALS AND DISPENSARIES	62,91,456	8,05,374	70,96,830

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TOTAL(MH)		3,99,90,954	47,29,062	4,47,20,016
2211	101-RURAL FAMILY WELFARE SERVICES	79,98,288	10,03,452	90,01,740
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,77,722	2,45,000	22,22,722
**********		----------	----------	----------
TOTAL(MH)		99,76,010	12,48,452	1,12,24,462

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	TOTAL(DDO)			4,99,66,964	59,77,514	5,59,44,478
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	001-DIRECTION AND ADMINISTRATION	2,61,032	0	2,61,032
			101-AYURVEDA	1,82,899	0	1,82,899
			101-PREVENTION AND CONTROL OF DISEASES	1,82,507	0	1,82,507
			102-SUBSIDIARY HEALTH CENTRES	2,26,283	0	2,26,283
			103-PRIMARY	4,65,354	0	4,65,354

HEALTH CENTRES

110-HOSPITAL 29,200 0
29,200

AND

DISPENSARIES

********** ---------- ----------

TOTAL(MH) 13,47,275 0
13,47,275

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TOTAL(DDO) 13,47,275 0
13,47,275

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	001-DIRECTION AND ADMINISTRATION	11,58,088	1,46,181
13,04,269						
1,10,63,438				101-PREVENTION AND CONTROL OF DISEASES	98,17,528	12,45,910
63,13,750				102-SUBSIDIARY HEALTH CENTRES	46,48,641	16,65,109
94,44,711				103-PRIMARY HEALTH CENTRES	85,00,443	9,44,268

	104-COMMUNITY HEALTH CENTRES	24,92,858	3,06,927	27,99,785
	110-HOSPITAL AND DISPENSARIES	16,23,673	2,61,041	18,84,714
	110-HOSPITALS AND DISPENSARIES	64,05,607	8,70,440	72,76,047
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	TOTAL(MH)	3,46,46,838	54,39,876	4,00,86,714
2211	101-RURAL FAMILY WELFARE SERVICES	70,78,783	9,06,447	79,85,230

			789-SPECIAL	33,53,914	5,24,105
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
38,78,019					
		**********		----------	----------

1,18,63,249			TOTAL(MH)	1,04,32,697	14,30,552
		**********		----------	----------

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		TOTAL(DDO)		4,50,79,535	68,70,428
5,19,49,963					
85,70,520	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	76,04,368	9,66,152
	HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF		
			DISEASES		

				102-SUBSIDIARY HEALTH CENTRES	22,09,909	1,84,481	23,94,390	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	103-PRIMARY HEALTH CENTRES	1,65,21,864	20,98,585	1,86,20,449
				110-HOSPITAL AND DISPENSARIES	67,26,592	7,67,337	74,93,929

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TOTAL(MH)		3,30,62,733	40,16,555	3,70,79,288
2211	101-RURAL FAMILY WELFARE SERVICES	43,62,724	5,40,148	49,02,872
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,61,340	7,67,197	70,28,537
**********		----------	----------	----------
TOTAL(MH)		1,06,24,064	13,07,345	1,19,31,409

		2235	200-OTHER	8,14,662	0	8,14,662
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	8,14,662	0	8,14,662
	**********			----------	----------	----------
	TOTAL(DDO)			4,45,01,459	53,23,900	4,98,25,359
	SENIOR MEDICAL OFFICER,PRIMARY	2211	200-OTHER	0	71,772	71,772
	HEALTH CENTRE, BHOOTHGARH		SERVICES AND			
			SUPPLIES			
			789-SPECIAL	59,556	0	59,556
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			59,556	71,772
1,31,328						
		**********		----------	----------	----------
		TOTAL(DDO)			59,556	71,772
1,31,328						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	26,65,983	3,30,924	29,96,907
				101-AYURVEDA	53,916	0	53,916
				101-PREVENTION AND CONTROL OF DISEASES	1,57,83,441	19,34,274	1,77,17,715
				102-SUBSIDIARY HEALTH CENTRES	66,16,032	8,87,016	75,03,048
				103-PRIMARY HEALTH CENTRES	2,32,16,325	30,17,998	2,62,34,323
				110-HOSPITAL AND DISPENSARIES	25,72,200	2,50,734	28,22,934

	110-HOSPITALS AND DISPENSARIES	99,68,543	12,07,972	1,11,76,515
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	TOTAL(MH)	6,08,76,440	76,28,918	6,85,05,358
2211	101-RURAL FAMILY WELFARE SERVICES	1,44,71,572	18,74,532	1,63,46,104
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,50,155	3,92,736	33,42,891

		**********		----------	----------	----------
		TOTAL(MH)		1,74,21,727	22,67,268	1,96,88,995
		**********		----------	----------	----------
		TOTAL(DDO)		7,82,98,167	98,96,186	8,81,94,353
	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	54,000	0	54,000
	HEALTH CENTRE, BHUNGA		HEALTH CENTRES			
			103-PRIMARY	8,35,146	0	8,35,146
			HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	110-HOSPITAL AND DISPENSARIES	1,72,884	0	1,72,884
				110-HOSPITALS AND DISPENSARIES	2,45,682	0	2,45,682
			**********		13,07,712	0	13,07,712
			TOTAL(MH)		13,07,712	0	13,07,712
			2211	101-RURAL FAMILY WELFARE	90,17,063	11,56,396	1,01,73,459

			SERVICES			
			789-SPECIAL	9,77,282	0	9,77,282
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			99,94,345	11,56,396	1,11,50,741
	**********			----------	----------	----------
	TOTAL(DDO)			1,13,02,057	11,56,396	1,24,58,453
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL FAMILY WELFARE SERVICES	1,05,31,142	14,83,648	1,20,14,790

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,95,072	0	4,95,072
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TOTAL(MH)				1,10,26,214	14,83,648	1,25,09,862
**********				----------	----------	----------
TOTAL(DDO)				1,10,26,214	14,83,648	1,25,09,862
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF DISEASES		77,03,955	9,61,614	86,65,569

				102-SUBSIDIARY HEALTH CENTRES	91,02,618	11,22,480	1,02,25,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	103-PRIMARY HEALTH CENTRES	3,00,24,044	35,20,602	3,35,44,646
				104-COMMUNITY HEALTH CENTRES	84,17,334	10,06,400	94,23,734

			110-HOSPITAL AND DISPENSARIES	94,01,333	11,19,459
1,05,20,792					
			110-HOSPITALS AND DISPENSARIES	63,12,610	8,11,764
71,24,374					
		**********		----------	----------
7,95,04,213			TOTAL(MH)	7,09,61,894	85,42,319
		2211	101-RURAL FAMILY WELFARE SERVICES	91,01,275	11,71,444
1,02,72,719					
			789-SPECIAL COMPONENT PLAN	25,47,461	3,02,923
28,50,384					

			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			1,16,48,736	14,74,367	1,31,23,103
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,26,10,630	1,00,16,686	9,26,27,316
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	101-PREVENTION AND CONTROL OF DISEASES	59,740	0	59,740
			102-SUBSIDIARY HEALTH CENTRES	3,38,786	0	3,38,786

				110-HOSPITAL	5,72,346	0
5,72,346						
				AND		
				DISPENSARIES		
			**********	----------	----------	----------

				TOTAL(MH)	9,70,872	0
9,70,872						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2211	101-RURAL FAMILY WELFARE	41,78,100	5,30,412	47,08,512

			WELFARE			
			SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,78,872	4,01,406	35,80,278
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			TOTAL(MH)	73,56,972	9,31,818	82,88,790
**********				----------	----------	----------
			TOTAL(DDO)	83,27,844	9,31,818	92,59,662
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	001-DIRECTION AND ADMINISTRATION	68,980	0	68,980

101-PREVENTION AND CONTROL OF DISEASES	1,36,46,792	16,53,648	1,53,00,440
102-SUBSIDIARY HEALTH CENTRES	86,75,056	9,24,727	95,99,783
103-PRIMARY HEALTH CENTRES	1,51,24,905	18,39,354	1,69,64,259
104-COMMUNITY HEALTH CENTRES	1,58,89,336	19,96,851	1,78,86,187
110-HOSPITAL AND DISPENSARIES	8,363	78,891	87,254

			110-HOSPITALS	1,01,17,209	8,46,980	1,09,64,189
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	6,35,30,641	73,40,451	7,08,71,092
		**********		----------	----------	----------
			TOTAL(DDO)	6,35,30,641	73,40,451	7,08,71,092
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF	82,13,037	9,72,400	91,85,437

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	102-SUBSIDIARY DISEASES HEALTH CENTRES	49,00,222	6,06,432	55,06,654
				103-PRIMARY HEALTH CENTRES	1,29,07,078	6,03,145	1,35,10,223
				104-COMMUNITY HEALTH CENTRES	2,24,43,690	31,19,615	2,55,63,305
				110-HOSPITAL AND	60,278	13,098	73,376

		DISPENSARIES			
		110-HOSPITALS AND DISPENSARIES	94,36,104	13,05,866	1,07,41,970
	**********	TOTAL(MH)	5,79,60,409	66,20,556	6,45,80,965
	2211	001-DIRECTION AND ADMINISTRATION	0	51,548	51,548
		101-RURAL FAMILY WELFARE SERVICES	79,27,423	9,20,062	88,47,485

		789-SPECIAL	13,56,126	2,34,087	15,90,213
		COMPONENT PLAN FOR SCHEDULED CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	92,83,549	12,05,697	1,04,89,246
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	2,00,000	0	2,00,000
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		TOTAL(DDO)			6,74,43,958	78,26,253	7,52,70,211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,50,01,799	19,89,272	1,69,91,071
				102-SUBSIDIARY HEALTH CENTRES	9,14,026	19,082	9,33,108
				103-PRIMARY	1,00,76,405	10,98,945	1,11,75,350

		HEALTH CENTRES		
	104-COMMUNITY	51,67,890	6,82,914	58,50,804
	HEALTH CENTRES			
	110-HOSPITAL	60,000	0	60,000
	AND			
	DISPENSARIES			
	110-HOSPITALS	63,98,370	5,29,999	69,28,369
	AND			
	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		3,76,18,490	43,20,212	4,19,38,702
2211	101-RURAL	62,60,201	7,90,948	

				70,51,149
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	26,93,103	3,39,644	30,32,747
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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	TOTAL(MH)	89,53,304	11,30,592	1,00,83,896
2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
**********	----------	----------	----------	----------
	TOTAL(MH)	2,00,000	0	2,00,000

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	TOTAL(DDO)				4,67,71,794	54,50,804	
5,22,22,598							
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	101-RURAL FAMILY WELFARE SERVICES		92,92,686	11,91,249	
1,04,83,935							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	5,77,378	0	5,77,378

FAMILY WELFARE, PUNJAB	HEALTH CENTRE, CHOKOWAL		COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	98,70,064	11,91,249	1,10,61,313
		**********		----------	----------	----------
	TOTAL(DDO)			98,70,064	11,91,249	1,10,61,313
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	52,94,187	6,19,917	59,14,104
			789-SPECIAL COMPONENT PLAN	11,53,979	1,43,218	12,97,197

			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			64,48,166	7,63,135	72,11,301
	**********		----------	----------	----------	----------
	TOTAL(DDO)			64,48,166	7,63,135	72,11,301
1,71,85,526	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,53,28,040	18,57,486	
50,29,118			102-SUBSIDIARY HEALTH CENTRES	45,03,373	5,25,745	

103-PRIMARY HEALTH CENTRES	2,32,64,183	25,67,774	2,58,31,957
104-COMMUNITY HEALTH CENTRES	38,00,283	4,73,552	42,73,835
110-HOSPITAL AND DISPENSARIES	27,35,216	3,23,660	30,58,876
110-HOSPITALS AND DISPENSARIES	66,37,012	6,55,582	72,92,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	TOTAL(MH)		5,62,68,107	64,03,799	6,26,71,906
			2211	101-RURAL FAMILY WELFARE SERVICES	1,21,87,460	15,20,400	1,37,07,860
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	17,15,834	2,12,760	19,28,594

CASTES

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		TOTAL(MH)		7,01,71,401	81,36,959	7,83,08,360
		**********		----------	----------	----------
		TOTAL(DDO)		7,01,71,401	81,36,959	7,83,08,360
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANOLA	2235	200-OTHER PROGRAMMES	36,413	0	36,413
		**********		----------	----------	----------
		TOTAL(MH)		36,413	0	36,413

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TOTAL(DDO)				36,413	0	36,413
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND ADMINISTRATION		22,72,398	2,26,972	24,99,370
		101-PREVENTION AND CONTROL OF DISEASES		1,60,50,051	17,40,561	1,77,90,612
		102-PREVENTION OF FOOD ADULTERATION		61,313	0	61,313
		102-SUBSIDIARY HEALTH CENTRES		35,21,770	3,76,161	38,97,931

				103-PRIMARY	1,60,57,534	16,50,362	1,77,07,896
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	110-HOSPITAL AND DISPENSARIES	1,75,71,386	25,26,851	2,00,98,237
			**********		5,55,34,452	65,20,907	6,20,55,359

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	TOTAL(DDO)			5,55,34,452	65,20,907	6,20,55,359
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	001-DIRECTION AND ADMINISTRATION	28,62,450	3,60,314	32,22,764
			101-PREVENTION AND CONTROL OF DISEASES	1,16,87,822	19,89,754	1,36,77,576
			102-SUBSIDIARY HEALTH CENTRES	1,44,000	18,000	1,62,000
			103-PRIMARY	93,32,237	12,79,689	1,06,11,926

		HEALTH CENTRES		
		104-COMMUNITY	61,42,049	7,54,530
68,96,579		HEALTH CENTRES		
		110-HOSPITAL	5,000	0
5,000		AND		
		DISPENSARIES		
		110-HOSPITALS	1,07,49,016	9,40,699
1,16,89,715		AND		
		DISPENSARIES		
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4,62,65,560		TOTAL(MH)	4,09,22,574	53,42,986
	2211	101-RURAL	85,66,301	17,90,446
1,03,56,747				

				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	10,89,138	0	10,89,138
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		96,55,439	17,90,446	1,14,45,885

HEALTH AND DIRECTOR, HEALTH & FAMILY ****************************** ------------------ ----------------
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FAMILY WELFARE, PUNJAB

WELFARE

	TOTAL(DDO)			5,05,78,013	71,33,432	5,77,11,445
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	6,67,872	83,484	7,51,356
			101-PREVENTION AND CONTROL OF DISEASES	1,02,14,750	12,37,424	1,14,52,174
			102-SUBSIDIARY	53,09,980	6,63,680	59,73,660

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	1,68,18,158	19,86,512	1,88,04,670
104-COMMUNITY HEALTH CENTRES	74,11,191	9,31,172	83,42,363
110-HOSPITAL AND DISPENSARIES	24,249	36,823	61,072
110-HOSPITALS AND DISPENSARIES	45,06,471	5,62,482	50,68,953
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TOTAL(MH)	5,46,08,110	72,92,023	6,19,00,133

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	TOTAL(DDO)			9,55,30,684	1,26,35,009	10,81,65,693
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	101-PREVENTION AND CONTROL OF DISEASES	62,25,664	7,90,926	70,16,590
			102-SUBSIDIARY HEALTH CENTRES	47,20,371	91,200	48,11,571
			103-PRIMARY HEALTH CENTRES	90,10,806	13,96,952	1,04,07,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	110-HOSPITAL AND DISPENSARIES	23,421	0	23,421
				110-HOSPITALS AND DISPENSARIES	91,00,584	9,83,909	1,00,84,493
			**********		----------	----------	----------
			TOTAL(MH)		2,90,80,846	32,62,987	3,23,43,833

		2211	101-RURAL	69,74,722	8,74,798	78,49,520
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	12,72,181	99,486	13,71,667
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		82,46,903	9,74,284	92,21,187
		**********		----------	----------	----------
	TOTAL(DDO)			3,73,27,749	42,37,271	4,15,65,020
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	18,89,212	1,93,076	20,82,288

	HEALTH CENTRE, FATEGARH CHURIAN	AND		
		ADMINISTRATION		
1,48,632		101-AYURVEDA	1,48,632	0
1,18,72,053		101-PREVENTION AND CONTROL OF DISEASES	1,06,60,907	12,11,146
67,94,185		102-SUBSIDIARY HEALTH CENTRES	62,18,667	5,75,518
1,19,06,616		103-PRIMARY HEALTH CENTRES	1,03,19,646	15,86,970
13,84,369		104-COMMUNITY HEALTH CENTRES	12,32,837	1,51,532
1,09,12,589		110-HOSPITAL	97,36,682	11,75,907

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN AND DISPENSARIES	2210	110-HOSPITALS AND DISPENSARIES	84,03,556	14,05,238	98,08,794
			**********		4,86,10,139	62,99,387	5,49,09,526
			TOTAL(MH)				

	2211	101-RURAL	75,02,690	9,16,376	84,19,066
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,06,336	1,63,292	14,69,628
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	88,09,026	10,79,668	98,88,694
	**********	----------	----------	----------	----------
		TOTAL(DDO)	5,74,19,165	73,79,055	6,47,98,220

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	001-DIRECTION AND ADMINISTRATION	1,24,296	0	1,24,296
			101-PREVENTION AND CONTROL OF DISEASES	1,05,61,061	12,87,234	1,18,48,295
			102-HOMEOPATHY	90,097	0	90,097
			102-SUBSIDIARY HEALTH CENTRES	78,28,614	8,83,593	87,12,207
			103-PRIMARY HEALTH CENTRES	92,96,348	13,54,345	1,06,50,693
			104-COMMUNITY HEALTH CENTRES	34,73,200	4,20,195	38,93,395

				110-HOSPITAL	12,48,322	1,51,751	14,00,073
				AND			
				DISPENSARIES			
				110-HOSPITALS	62,26,460	7,11,284	69,37,744
				AND			
				DISPENSARIES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,88,48,398	48,08,402	4,36,56,800

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2211	101-RURAL FAMILY WELFARE SERVICES	78,74,176	8,07,000
86,81,176						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,21,518	7,44,164
42,65,682						
			**********	----------	----------	

				TOTAL(MH)	5,02,44,092	63,59,566
5,66,03,658						
			**********	----------	----------	

				TOTAL(DDO)	5,02,44,092	63,59,566
5,66,03,658						

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	101-RURAL FAMILY WELFARE SERVICES	1,08,34,469	13,80,046	1,22,14,515
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,19,034	4,21,998	38,41,032
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,42,53,503	18,02,044	1,60,55,547
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,42,53,503	18,02,044	1,60,55,547

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	94,61,314	11,67,694	1,06,29,008
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,34,538	2,60,984	26,95,522
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,18,95,852	14,28,678	1,33,24,530
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,18,95,852	14,28,678	1,33,24,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	101-RURAL FAMILY WELFARE SERVICES	94,05,419	10,84,164	1,04,89,583
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,39,964	0	1,39,964
			**********	TOTAL(MH)	95,45,383	10,84,164	1,06,29,547

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	TOTAL(DDO)			95,45,383	10,84,164	
1,06,29,547						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,39,722	76,294	
6,16,016						
	HEALTH CENTRE, HATHAUR		AND			
			ADMINISTRATION			
69,36,745			101-PREVENTION	61,14,493	8,22,252	
			AND CONTROL OF			
			DISEASES			
6,80,000			102-SUBSIDIARY	5,95,000	85,000	
			HEALTH CENTRES			
85,54,763			103-PRIMARY	76,48,110	9,06,653	

		HEALTH CENTRES		
	104-COMMUNITY	1,39,001	0	1,39,001
	HEALTH CENTRES			
	110-HOSPITAL	10,01,131	4,359	10,05,490
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,07,12,035	12,55,859	1,19,67,894
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
	TOTAL(MH)	2,67,49,492	31,50,417	2,98,99,909
2211	101-RURAL	95,05,178	86,800	

95,91,978

FAMILY WELFARE

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,11,112	51,024	49,62,136
			**********	TOTAL(MH)	1,44,16,290	1,37,824	1,45,54,114

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		4,13,65,782	32,88,241	4,46,54,023
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,12,388	0	2,12,388
	HEALTH CENTRE, JAIMAL SINGH		AND			
			ADMINISTRATION			
			101-AYURVEDA	2,11,014	0	2,11,014

91,99,005	101-PREVENTION AND CONTROL OF DISEASES	81,66,435	10,32,570
61,93,616	102-SUBSIDIARY HEALTH CENTRES	55,54,454	6,39,162
64,29,124	103-PRIMARY HEALTH CENTRES	56,58,711	7,70,413
7,31,924	104-COMMUNITY HEALTH CENTRES	7,04,566	27,358
77,63,212	110-HOSPITAL AND DISPENSARIES	70,88,023	6,75,189
	110-HOSPITALS	54,85,506	8,84,964

63,70,470

AND

DISPENSARIES

		**********		TOTAL(MH)	3,30,81,097	40,29,656
3,71,10,753						

		******************************		TOTAL(DDO)	3,30,81,097	40,29,656
3,71,10,753						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	101-RURAL FAMILY WELFARE SERVICES	46,50,671	4,80,422	51,31,093
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,07,666	6,32,864	62,40,530
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,02,58,337	11,13,286	1,13,71,623
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********	----------	----------	----------	----------

			TOTAL(MH)	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,04,58,337	11,13,286	1,15,71,623
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	001-DIRECTION AND ADMINISTRATION	7,39,768	92,624	8,32,392
			101-PREVENTION AND CONTROL OF DISEASES	84,95,195	10,47,930	95,43,125
			102-SUBSIDIARY HEALTH CENTRES	37,77,054	4,68,254	42,45,308

	103-PRIMARY	1,60,37,389	16,78,887
1,77,16,276	HEALTH CENTRES		
	104-COMMUNITY	1,29,20,949	16,77,076
1,45,98,025	HEALTH CENTRES		
	110-HOSPITAL	13,337	0
13,337	AND		
	DISPENSARIES		
	110-HOSPITALS	45,62,914	4,87,580
50,50,494	AND		
	DISPENSARIES		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,65,46,606	54,52,351	5,19,98,957
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	1,38,42,095	16,25,677	1,54,67,772
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,53,203	2,41,054	21,94,257
			**********		----------	----------	----------

			TOTAL(MH)		6,23,41,904	73,19,082
6,96,60,986						
	**********				----------	----------

	TOTAL(DDO)				6,23,41,904	73,19,082
6,96,60,986						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE SERVICES		29,77,882	2,28,370
32,06,252						
			102-URBAN FAMILY WELFARE SERVICES		0	2,67,220
2,67,220						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		18,40,297	77,612
19,17,909						

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		48,18,179	5,73,202	53,91,381
		**********		----------	----------	----------
		TOTAL(DDO)		48,18,179	5,73,202	53,91,381
72,96,050	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	101-RURAL FAMILY WELFARE SERVICES	58,44,662	14,51,388	
19,14,887			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	14,83,109	4,31,778	

CASTES

			**********		----------	----------	----------
			TOTAL(MH)		73,27,771	18,83,166	92,10,937

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			73,27,771	18,83,166	92,10,937
WELFARE							

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	001-DIRECTION AND ADMINISTRATION	3,21,388	0	3,21,388
			101-PREVENTION AND CONTROL OF DISEASES	1,11,28,938	12,36,742	1,23,65,680
			102-SUBSIDIARY HEALTH CENTRES	70,62,465	9,89,755	80,52,220
			103-PRIMARY HEALTH CENTRES	65,98,784	9,11,822	75,10,606
			104-COMMUNITY HEALTH CENTRES	16,62,884	1,11,834	17,74,718

		110-HOSPITAL AND DISPENSARIES	1,95,19,031	25,33,153
2,20,52,184				
		110-HOSPITALS AND DISPENSARIES	1,01,35,440	12,71,495
1,14,06,935				
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		TOTAL(MH)	6,37,56,701	89,37,967
7,26,94,668				
	2235	200-OTHER PROGRAMMES	2,00,000	0
2,00,000				
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				TOTAL(MH)		2,00,000	0	2,00,000
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		TOTAL(DDO)				6,39,56,701	89,37,967	7,28,94,668
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA		2211	101-RURAL FAMILY WELFARE SERVICES		29,23,495	3,66,260	32,89,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,76,973	95,749	34,72,722
		**********		TOTAL(MH)	63,00,468	4,62,009	67,62,477
		******************************		TOTAL(DDO)	63,00,468	4,62,009	67,62,477
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	101-RURAL FAMILY WELFARE SERVICES	94,30,928	11,60,045	1,05,90,973
				789-SPECIAL	13,64,032	1,79,450	

15,43,482			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			1,07,94,960	13,39,495	
1,21,34,455						
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	TOTAL(DDO)			1,07,94,960	13,39,495	
1,21,34,455						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	1,30,481	0	
1,30,481						
	HEALTH CENTRE, KALANUER		HEALTH CENTRES			
			103-PRIMARY	21,700	0	
21,700						
			HEALTH CENTRES			

			110-HOSPITALS	3,07,198	0	3,07,198
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		4,59,379	0	4,59,379
		**********		----------	----------	----------
		TOTAL(DDO)		4,59,379	0	4,59,379
		SENIOR MEDICAL OFFICER,PRIMARY	2071 115-LEAVE	79,23,450	8,33,480	87,56,930
		HEALTH CENTRE, KALASANGIA	ENCASHMENT			
			BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	79,23,450	8,33,480	87,56,930
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,11,11,721	13,90,990	1,25,02,711
				102-SUBSIDIARY HEALTH CENTRES	52,38,238	3,27,937	55,66,175
				103-PRIMARY	87,72,433	9,03,255	

	HEALTH CENTRES		
104-COMMUNITY	1,03,86,723	9,76,624	96,75,688
	HEALTH CENTRES		
110-HOSPITAL	58,829	0	58,829
	AND		
	DISPENSARIES		
110-HOSPITALS	51,42,756	7,19,798	58,62,554
	AND		
	DISPENSARIES		
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TOTAL(MH)	4,07,10,700	43,18,604	4,50,29,304

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TOTAL(DDO)				4,86,34,150	51,52,084	5,37,86,234
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	101-PREVENTION AND CONTROL OF DISEASES		36,72,753	8,98,878	45,71,631
		102-SUBSIDIARY HEALTH CENTRES		12,03,961	17,000	12,20,961
		103-PRIMARY HEALTH CENTRES		2,28,55,871	25,46,218	2,54,02,089
		104-COMMUNITY HEALTH CENTRES		35,22,069	7,21,206	42,43,275
		110-HOSPITAL		6,270	0	6,270

				AND			
				DISPENSARIES			
				110-HOSPITALS	31,25,346	3,46,280	34,71,626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				DISPENSARIES			
			**********				
			TOTAL(MH)		3,43,86,270	45,29,582	3,89,15,852

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,45,86,270	45,29,582	3,91,15,852
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	66,61,550	7,85,276	74,46,826
				789-SPECIAL	14,88,252	1,97,140	16,85,392

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		81,49,802	9,82,416	91,32,218
2235	200-OTHER	5,000	0	5,000

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		5,000	0	5,000
**********		----------	----------	----------
TOTAL(DDO)		81,54,802	9,82,416	91,37,218

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR		2210	101-PREVENTION AND CONTROL OF DISEASES	5,25,312	0	5,25,312	
				110-HOSPITAL AND DISPENSARIES	22,638	0	22,638	
			**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,47,950	0	

5,47,950							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	30,25,786	3,77,578	34,03,364
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,89,676	9,69,564	44,59,240
		**********		TOTAL(MH)	70,63,412	13,47,142	84,10,554
		**********		TOTAL(DDO)	70,63,412	13,47,142	84,10,554

	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	79,696	0	79,696
	HEALTH CENTRE, KASSOANA		AND			
			ADMINISTRATION			
			101-AYURVEDA	2,22,304	0	2,22,304
			101-PREVENTION	1,75,58,759	21,48,962	1,97,07,721
			AND CONTROL OF			
			DISEASES			
			102-HOMEOPATHY	57,054	0	57,054
			102-SUBSIDIARY	64,44,629	7,39,953	71,84,582
			HEALTH CENTRES			
			103-PRIMARY	1,12,25,453	13,44,987	1,25,70,440
			HEALTH CENTRES			

104-COMMUNITY HEALTH CENTRES	1,27,02,764	14,81,670	1,41,84,434
110-HOSPITAL AND DISPENSARIES	44,578	80,548	1,25,126
110-HOSPITALS AND DISPENSARIES	69,92,565	7,32,661	77,25,226
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TOTAL(MH)	5,53,27,802	65,28,781	6,18,56,583
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,53,27,802	65,28,781	6,18,56,583
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211 FAMILY WELFARE SERVICES	101-RURAL FAMILY WELFARE	77,43,673	15,27,591	92,71,264
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,81,777	7,36,080	40,17,857

			**********	----------	----------	----------
			TOTAL(MH)		6,63,53,252	87,92,452
			**********	----------	----------	----------
			TOTAL(DDO)		6,63,53,252	87,92,452
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	101-RURAL FAMILY WELFARE SERVICES		98,60,929	12,85,994
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		47,79,510	5,44,457
			**********	----------	----------	----------

		TOTAL(MH)		1,46,40,439	18,30,451
1,64,70,890					
	2235	200-OTHER		8,43,405	0
8,43,405					
		PROGRAMMES			
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		TOTAL(MH)		8,43,405	0
8,43,405					
	**********		----------	----------	

		TOTAL(DDO)		1,54,83,844	18,30,451
1,73,14,295					
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,16,92,109	14,60,000
1,31,52,109					
	HEALTH CENTRE, KAULI		AND CONTROL OF		
			DISEASES		

				102-SUBSIDIARY	35,20,125	4,60,168	39,80,293
				HEALTH CENTRES			
				103-PRIMARY	2,21,69,522	22,77,283	2,44,46,805

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	110-HOSPITAL AND DISPENSARIES	24,963	0	24,963

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TOTAL(MH)		3,74,06,719	41,97,451	4,16,04,170
2211	101-RURAL	61,30,671	7,44,232	68,74,903
	FAMILY WELFARE SERVICES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,02,629	3,83,196	36,85,825
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TOTAL(MH)		94,33,300	11,27,428	1,05,60,728
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	TOTAL(DDO)			4,68,40,019	53,24,879	5,21,64,898
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210	101-PREVENTION AND CONTROL OF DISEASES	2,13,372	0	2,13,372
			104-COMMUNITY HEALTH CENTRES	2,37,057	0	2,37,057
			110-HOSPITALS AND DISPENSARIES	74,694	0	74,694
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,25,123	0	5,25,123

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	TOTAL(DDO)				5,25,123	0	5,25,123	
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES		1,65,15,673	20,29,048	1,85,44,721	
			102-SUBSIDIARY HEALTH CENTRES		61,84,127	6,78,140	68,62,267	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	103-PRIMARY HEALTH CENTRES	3,49,15,074	36,48,646	3,85,63,720
				104-COMMUNITY HEALTH CENTRES	57,77,068	4,04,760	61,81,828
				110-HOSPITAL AND DISPENSARIES	16,705	63,455	80,160
				110-HOSPITALS AND DISPENSARIES	1,88,61,521	21,20,486	2,09,82,007
			**********		----------	----------	----------
				TOTAL(MH)	8,22,70,168	89,44,535	9,12,14,703

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	TOTAL(DDO)			8,22,70,168	89,44,535	9,12,14,703
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	101-RURAL FAMILY WELFARE SERVICES	69,66,324	7,71,811	77,38,135
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,13,568	1,14,196	10,27,764
	**********			----------	----------	
	TOTAL(MH)			78,79,892	8,86,007	87,65,899

	**********			----------	----------	----------
	TOTAL(DDO)			78,79,892	8,86,007	87,65,899
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	7,46,980	92,522	8,39,502
			101-PREVENTION AND CONTROL OF DISEASES	1,31,87,247	16,83,638	1,48,70,885
			102-SUBSIDIARY HEALTH CENTRES	86,74,021	8,00,656	94,74,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	103-PRIMARY HEALTH CENTRES	95,66,597	11,06,762	1,06,73,359
				110-HOSPITAL AND DISPENSARIES	1,11,119	32,758	1,43,877
				110-HOSPITALS AND DISPENSARIES	49,77,254	5,18,675	54,95,929

			**********		----------	----------
			TOTAL(MH)		3,72,63,218	42,35,011
			**********		----------	----------
			TOTAL(DDO)		3,72,63,218	42,35,011
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL FAMILY WELFARE SERVICES		41,10,772	18,12,999
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		24,64,532	3,75,289
			**********		----------	----------

			TOTAL(MH)		65,75,304	21,88,288
87,63,592						
	**********			----------	----------	

	TOTAL(DDO)				65,75,304	21,88,288
87,63,592						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		4,39,234	54,416
4,93,650						
	HEALTH CENTRE, LAMBI		AND			
			ADMINISTRATION			
			101-PREVENTION		94,95,876	11,91,560
1,06,87,436						
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY		21,98,377	2,09,712
24,08,089						
			HEALTH CENTRES			

				103-PRIMARY	1,42,01,127	25,70,193	1,67,71,320
				HEALTH CENTRES			
				104-COMMUNITY	33,48,526	4,47,828	37,96,354

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	110-HOSPITAL AND DISPENSARIES	37,848	2,310	40,158

			110-HOSPITALS AND DISPENSARIES	1,03,13,683	11,51,265
1,14,64,948					
		**********	----------	----------	

			TOTAL(MH)	4,00,34,671	56,27,284
4,56,61,955					
	**********		----------	----------	

	TOTAL(DDO)			4,00,34,671	56,27,284
4,56,61,955					
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	1,31,74,173	16,59,422
1,48,33,595					
			102-SUBSIDIARY HEALTH CENTRES	19,43,310	2,19,401
21,62,711					

	103-PRIMARY HEALTH CENTRES	1,33,86,307	19,05,216	1,52,91,523
	104-COMMUNITY HEALTH CENTRES	29,56,562	3,15,712	32,72,274
	110-HOSPITAL AND DISPENSARIES	30,46,840	3,87,120	34,33,960
	110-HOSPITALS AND DISPENSARIES	54,89,532	6,62,690	61,52,222
**********		----------	----------	----------
	TOTAL(MH)	3,99,96,724	51,49,561	4,51,46,285

			2211	101-RURAL	62,83,166	7,82,185	70,65,351
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	46,42,708	6,01,518	52,44,226
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	TOTAL(MH)			1,09,25,874	13,83,703	1,23,09,577
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		20,000	0	20,000
				200-OTHER PROGRAMMES		11,02,398	0	11,02,398
				**********		----------	----------	----------

			TOTAL(MH)		1,20,48,272	13,83,703	1,34,31,975
	**********				----------	----------	----------
	TOTAL(DDO)				5,20,44,996	65,33,264	5,85,78,260
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	101-PREVENTION AND CONTROL OF DISEASES		81,49,952	10,29,406	91,79,358
			102-SUBSIDIARY HEALTH CENTRES		27,32,782	3,20,600	30,53,382
			103-PRIMARY HEALTH CENTRES		36,464	0	36,464
			104-COMMUNITY		39,00,782	3,50,181	

42,50,963			HEALTH CENTRES		
1,75,52,021			110-HOSPITALS	1,52,36,411	23,15,610
			AND		
			DISPENSARIES		
----------		**********	----------	----------	----------
3,40,72,188			TOTAL(MH)	3,00,56,391	40,15,797
22,31,324		2211	101-RURAL	19,81,213	2,50,111
			FAMILY WELFARE		
			SERVICES		
23,25,095			789-SPECIAL	20,67,998	2,57,097
			COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			40,49,211	5,07,208	45,56,419
		**********			----------	----------	----------
		TOTAL(DDO)			3,41,05,602	45,23,005	3,86,28,607
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	55,47,902	9,26,040	64,73,942

FAMILY WELFARE, PUNJAB		HEALTH CENTRE, MANAPUR		FAMILY WELFARE		
WELFARE				SERVICES		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,41,058	6,52,182
		**********		----------	----------	----------
				TOTAL(MH)	1,19,88,960	15,78,222
		**********		----------	----------	----------
				TOTAL(DDO)	1,19,88,960	15,78,222
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	001-DIRECTION AND		17,92,670	2,37,561

70,93,240						
1,35,67,182						
1,35,67,182						
20,30,231						

	ADMINISTRATION		
1,44,97,226	101-PREVENTION AND CONTROL OF DISEASES	1,28,88,600	16,08,626
19,77,589	102-SUBSIDIARY HEALTH CENTRES	18,64,951	1,12,638
1,47,73,295	103-PRIMARY HEALTH CENTRES	1,32,08,251	15,65,044
67,73,475	104-COMMUNITY HEALTH CENTRES	60,95,928	6,77,547
12,91,546	110-HOSPITAL AND	11,48,455	1,43,091

					DISPENSARIES		
					110-HOSPITALS	58,34,189	7,52,417
65,86,606							
					AND		
					DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		4,28,33,044	50,96,924	4,79,29,968
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,35,38,437	0	1,35,38,437

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		FAMILY WELFARE SERVICES		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,77,636	0
4,77,636						
		**********		----------	----------	

		TOTAL(MH)			1,40,16,073	0
1,40,16,073						
		**********		----------	----------	

		TOTAL(DDO)			5,68,49,117	50,96,924
6,19,46,041						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL FAMILY WELFARE		61,35,797	6,37,640
67,73,437						

			SERVICES			
			789-SPECIAL	31,98,268	5,86,256	37,84,524
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		93,34,065	12,23,896	1,05,57,961
		**********		----------	----------	----------
		TOTAL(DDO)		93,34,065	12,23,896	1,05,57,961
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	9,25,000	1,17,116	10,42,116
	HEALTH CENTRE, MANUPUR		AND			

					ADMINISTRATION		
					101-PREVENTION AND CONTROL OF DISEASES	2,09,27,991	26,13,716
2,35,41,707							
					102-SUBSIDIARY HEALTH CENTRES	46,06,022	5,03,265
51,09,287							
					103-PRIMARY HEALTH CENTRES	94,88,991	12,09,324
1,06,98,315							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	104-COMMUNITY HEALTH CENTRES	43,18,395	5,23,343
48,41,738						
				110-HOSPITAL AND DISPENSARIES	4,540	0
4,540						
				110-HOSPITALS AND DISPENSARIES	24,21,632	4,35,200
28,56,832						
			**********	----------	----------	----------

				TOTAL(MH)	4,26,92,571	54,01,964
4,80,94,535						
		**********		----------	----------	----------

	TOTAL(DDO)			4,26,92,571	54,01,964	4,80,94,535
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	56,30,389	4,31,861	60,62,250
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,41,636	3,17,664	31,59,300
		**********		----------	----------	----------
	TOTAL(MH)			84,72,025	7,49,525	92,21,550
		**********		----------	----------	----------

	TOTAL(DDO)			84,72,025	7,49,525	92,21,550
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	57,03,923	8,26,527	65,30,450
			102-SUBSIDIARY HEALTH CENTRES	7,21,302	68,000	7,89,302
			103-PRIMARY HEALTH CENTRES	2,02,71,513	24,39,133	2,27,10,646
			104-COMMUNITY HEALTH CENTRES	49,85,217	7,72,079	57,57,296
			110-HOSPITAL	2,61,555	76,395	3,37,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND			
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	110-HOSPITALS AND DISPENSARIES	3,02,592	0	3,02,592
			**********		----------	----------	
			TOTAL(MH)		3,22,46,102	41,82,134	3,64,28,236
			2211	101-RURAL	48,96,722	4,72,512	

		FAMILY WELFARE		
		SERVICES		
	789-SPECIAL	14,28,122	0	14,28,122
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
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TOTAL(MH)		63,24,844	4,72,512	67,97,356
2235	200-OTHER	14,677	0	14,677
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		14,677	0	14,677

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TOTAL(DDO)				3,85,85,623	46,54,646	4,32,40,269
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	101-RURAL FAMILY WELFARE SERVICES		82,34,660	9,51,691	91,86,351
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		28,14,255	2,46,139	30,60,394
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TOTAL(MH)				1,10,48,915	11,97,830	1,22,46,745

			2235	200-OTHER	5,29,474	0	5,29,474
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,29,474	0	5,29,474
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			1,15,78,389	11,97,830	1,27,76,219
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	58,84,490	7,67,849	66,52,339
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,87,974	2,55,024	20,42,998
	**********		----------	----------	----------	----------
	TOTAL(MH)			82,01,938	10,22,873	92,24,811

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TOTAL(DDO)				1,92,50,853	22,20,703	2,14,71,556
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE SERVICES		41,62,253	4,44,408	46,06,661
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		13,87,942	1,74,232	15,62,174
	**********			----------	----------	----------
	TOTAL(MH)			55,50,195	6,18,640	61,68,835
	**********			----------	----------	----------

61,68,835		TOTAL(DDO)				55,50,195	6,18,640	
77,49,038		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE SERVICES		66,09,856	11,39,182	
43,24,136				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		39,49,915	3,74,221	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	
			TOTAL(MH)	1,05,59,771	15,13,403	1,20,73,174
		**********		----------	----------	
		TOTAL(DDO)		1,05,59,771	15,13,403	1,20,73,174
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,00,43,583	12,38,428	1,12,82,011
				102-SUBSIDIARY HEALTH CENTRES	98,61,451	11,24,717	1,09,86,168
				103-PRIMARY	1,43,24,477	18,65,683	1,61,90,160

		HEALTH CENTRES			
		104-COMMUNITY	71,15,000	9,11,163	80,26,163
		HEALTH CENTRES			
		110-HOSPITAL	7,734	0	7,734
		AND			
		DISPENSARIES			
		110-HOSPITALS	36,30,170	4,33,828	40,63,998
		AND			
		DISPENSARIES			
	**********		----------	----------	----------
	TOTAL(MH)		4,49,82,415	55,73,819	5,05,56,234
2211	101-RURAL		66,07,076	7,86,821	73,93,897

			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	20,24,769	2,62,836	22,87,605
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	86,31,845	10,49,657	96,81,502
		**********		----------	----------	----------
			TOTAL(DDO)	5,36,14,260	66,23,476	6,02,37,736
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-AYURVEDA	2,55,000	0	2,55,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, NAUSHERA MAJJA SINGH					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,42,57,126	18,65,833	1,61,22,959
				102-SUBSIDIARY HEALTH CENTRES	58,49,035	7,20,402	65,69,437
				103-PRIMARY	1,57,00,098	18,08,541	1,75,08,639

		HEALTH CENTRES		
	104-COMMUNITY	1,82,55,351	23,43,817	2,05,99,168
	HEALTH CENTRES			
	110-HOSPITAL	2,58,90,039	35,36,018	2,94,26,057
	AND			
	DISPENSARIES			
	110-HOSPITALS	66,05,789	8,32,933	74,38,722
	AND			
	DISPENSARIES			
**********		----------	----------	----------
TOTAL(MH)		8,68,12,438	1,11,07,544	9,79,19,982
2211	101-RURAL	1,29,53,106	18,96,958	1,48,50,064

		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,75,140	3,24,932	30,00,072
**********			----------	----------	----------
TOTAL(MH)			1,56,28,246	22,21,890	1,78,50,136
2235	200-OTHER PROGRAMMES		4,00,000	0	4,00,000
**********			----------	----------	----------
TOTAL(MH)			4,00,000	0	4,00,000

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TOTAL(DDO)					10,28,40,684	1,33,29,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	101-RURAL FAMILY WELFARE SERVICES	83,96,492	9,79,963	93,76,455
				789-SPECIAL	16,73,032	2,25,404	18,98,436

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	

	TOTAL(MH)			1,00,69,524	12,05,367	
1,12,74,891						
	**********			----------	----------	

	TOTAL(DDO)			1,00,69,524	12,05,367	
1,12,74,891						
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	30,87,466	3,87,401	
34,74,867						
	HEALTH CENTRE, PAKHOWAL		AND			
			ADMINISTRATION			
			101-PREVENTION	1,08,45,066	13,46,440	
1,21,91,506						
			AND CONTROL OF			

	DISEASES		
48,75,043	102-SUBSIDIARY HEALTH CENTRES	44,66,790	4,08,253
1,33,12,580	103-PRIMARY HEALTH CENTRES	1,19,43,364	13,69,216
32,76,020	104-COMMUNITY HEALTH CENTRES	25,86,678	6,89,342
17,104	110-HOSPITAL AND DISPENSARIES	17,104	0
2,37,19,555	110-HOSPITALS AND DISPENSARIES	2,13,54,743	23,64,812

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TOTAL(MH)				5,43,01,211	65,65,464	6,08,66,675
2211	101-RURAL			52,68,787	13,38,076	66,06,863
	FAMILY WELFARE					
	SERVICES					
			789-SPECIAL	22,83,043	5,15,547	27,98,590
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FOR SCHEDULED

CASTES

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TOTAL(MH) 75,51,830 18,53,623
94,05,453

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TOTAL(DDO) 6,18,53,041 84,19,087
7,02,72,128

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210 103-PRIMARY 16,15,483 0
16,15,483

FAMILY WELFARE, PUNJAB HEALTH CENTRE, PALDI HEALTH CENTRES

WELFARE

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TOTAL(MH) 16,15,483 0
16,15,483

		2211	101-RURAL	51,89,457	5,76,167	57,65,624
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	3,47,200	43,400	3,90,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	55,36,657	6,19,567	61,56,224
		**********		----------	----------	----------
		**********	TOTAL(DDO)	71,52,140	6,19,567	77,71,707

5,54,094	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND ADMINISTRATION	4,92,528	61,566	
1,71,21,998			101-PREVENTION AND CONTROL OF DISEASES	1,52,67,359	18,54,639	
50,93,082			102-SUBSIDIARY HEALTH CENTRES	45,13,051	5,80,031	
1,35,68,451			103-PRIMARY HEALTH CENTRES	1,21,09,620	14,58,831	
66,28,494			104-COMMUNITY HEALTH CENTRES	59,91,082	6,37,412	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	110-HOSPITAL AND DISPENSARIES	11,72,992	1,49,819	13,22,811
				110-HOSPITALS AND DISPENSARIES	14,74,074	1,42,750	16,16,824
			**********		----------	----------	----------
			TOTAL(MH)		4,10,20,706	48,85,048	4,59,05,754

	2211	101-RURAL	34,29,050	4,34,240	38,63,290
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	56,93,871	6,46,972	63,40,843
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	91,22,921	10,81,212	1,02,04,133
	**********		----------	----------	----------
	**********	TOTAL(DDO)	5,01,43,627	59,66,260	5,61,09,887

	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	67,86,593	7,55,078	75,41,671
	HEALTH CENTRE, POSSI		FAMILY WELFARE			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		67,86,593	7,55,078	75,41,671
		**********		----------	----------	----------
		TOTAL(DDO)		67,86,593	7,55,078	75,41,671
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	22,000	0	22,000
	HEALTH CENTRE, RANJIT BAGH		AND			
			ADMINISTRATION			
			004-HEALTH	58,768	0	

58,768

STATISTICS AND

EVALUATION

101-AYURVEDA 2,84,964 0
2,84,964

101-PREVENTION 91,04,068 9,57,152
1,00,61,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	102-SUBSIDIARY HEALTH CENTRES	67,64,820	8,10,169	75,74,989

WELFARE				
	103-PRIMARY	1,12,08,448	12,00,882	1,24,09,330
	HEALTH CENTRES			
	104-COMMUNITY	1,62,14,649	17,30,392	1,79,45,041
	HEALTH CENTRES			
	110-HOSPITAL	28,41,080	1,20,011	29,61,091
	AND			
	DISPENSARIES			
	110-HOSPITALS	6,10,767	0	6,10,767
	AND			
	DISPENSARIES			
**********	----------	----------	----------	----------
TOTAL(MH)		4,71,09,564	48,18,606	5,19,28,170

	2211	101-RURAL	61,37,712	7,47,791	68,85,503
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,37,904	1,58,048	9,95,952
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	69,75,616	9,05,839	78,81,455
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			

			**********		----------	----------	
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	
		TOTAL(DDO)			5,42,85,180	57,24,445	6,00,09,625
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	4,31,488	0	4,31,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	103-PRIMARY HEALTH CENTRES	2,24,716	0	2,24,716
				104-COMMUNITY HEALTH CENTRES	8,20,586	0	8,20,586
				110-HOSPITALS AND DISPENSARIES	1,47,380	0	1,47,380
			**********		----------	----------	----------
			TOTAL(MH)		16,24,170	0	16,24,170
		**********			----------	----------	----------

	TOTAL(DDO)			16,24,170	0	16,24,170
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	101-PREVENTION AND CONTROL OF DISEASES	11,12,244	0	11,12,244
			102-EMPLOYEES STATE INSURANCE SCHEME	26,30,281	3,12,521	29,42,802
			103-PRIMARY HEALTH CENTRES	36,464	0	36,464
			104-COMMUNITY HEALTH CENTRES	2,961	0	2,961
**********			----------	----------	----------	----------

			TOTAL(MH)		37,81,950	3,12,521
40,94,471						
	**********				----------	----------
	TOTAL(DDO)				37,81,950	3,12,521
40,94,471						
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	101-PREVENTION AND CONTROL OF DISEASES		1,15,60,367	14,31,816
1,29,92,183						
			102-SUBSIDIARY HEALTH CENTRES		7,77,473	1,41,481
9,18,954						
			103-PRIMARY HEALTH CENTRES		1,32,13,176	15,23,845
1,47,37,021						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	104-COMMUNITY HEALTH CENTRES	13,85,945	91,602	14,77,547
				110-HOSPITAL AND DISPENSARIES	90,543	0	90,543
				110-HOSPITALS AND DISPENSARIES	35,44,503	4,10,745	39,55,248

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TOTAL(MH)		3,05,72,007	35,99,489	3,41,71,496
2211	101-RURAL FAMILY WELFARE SERVICES	70,05,693	8,79,744	78,85,437
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,47,876	1,55,224	14,03,100
**********		----------	----------	----------
TOTAL(MH)		82,53,569	10,34,968	92,88,537

	**********			----------	----------	
	TOTAL(DDO)			3,88,25,576	46,34,457	4,34,60,033
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,63,76,613	20,01,525	1,83,78,138
			102-SUBSIDIARY HEALTH CENTRES	31,95,130	4,03,888	35,99,018
			103-PRIMARY HEALTH CENTRES	2,23,08,747	27,21,624	2,50,30,371
			104-COMMUNITY HEALTH CENTRES	58,12,511	6,62,898	64,75,409

				110-HOSPITAL AND DISPENSARIES	1,17,254	17,638	1,34,892
				110-HOSPITALS AND DISPENSARIES	5,41,109	1,03,598	6,44,707

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		4,83,51,364	59,11,171	5,42,62,535

		**********		----------	----------	----------
		TOTAL(DDO)		4,83,51,364	59,11,171	5,42,62,535
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	101-RURAL FAMILY WELFARE SERVICES	38,04,031	4,56,345	42,60,376
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,37,211	2,31,437	20,68,648
		**********		----------	----------	----------
		TOTAL(MH)		56,41,242	6,87,782	63,29,024

	**********			----------	----------	----------
	TOTAL(DDO)			56,41,242	6,87,782	63,29,024
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	101-RURAL FAMILY WELFARE SERVICES	51,01,463	6,59,432	57,60,895
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,23,422	4,19,830	43,43,252
	**********			----------	----------	----------
	TOTAL(MH)			90,24,885	10,79,262	1,01,04,147

**********					----------	----------	----------
	TOTAL(DDO)				90,24,885	10,79,262	1,01,04,147
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	101-PREVENTION AND CONTROL OF DISEASES		1,21,27,453	15,07,862	1,36,35,315
			102-SUBSIDIARY HEALTH CENTRES		27,79,029	3,51,457	31,30,486
			103-PRIMARY		1,28,27,450	13,88,321	1,42,15,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	104-COMMUNITY HEALTH CENTRES	54,09,427	6,04,603	60,14,030
				110-HOSPITAL AND DISPENSARIES	20,78,743	2,55,026	23,33,769
			**********	TOTAL(MH)	3,52,22,102	41,07,269	3,93,29,371
			2211	101-RURAL FAMILY WELFARE SERVICES	73,81,352	9,21,837	83,03,189

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,03,050	4,98,327	45,01,377
**********			----------	----------	----------
		TOTAL(MH)	1,13,84,402	14,20,164	1,28,04,566
	2235	200-OTHER PROGRAMMES	9,80,308	0	9,80,308
**********			----------	----------	----------
		TOTAL(MH)	9,80,308	0	9,80,308

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	TOTAL(DDO)			4,75,86,812	55,27,433	5,31,14,245
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	101-PREVENTION AND CONTROL OF DISEASES	2,39,72,237	27,48,982	2,67,21,219
			102-SUBSIDIARY HEALTH CENTRES	19,75,003	2,93,704	22,68,707
			103-PRIMARY HEALTH CENTRES	2,02,22,382	22,44,748	2,24,67,130
			104-COMMUNITY HEALTH CENTRES	1,75,29,363	14,24,395	1,89,53,758
			110-HOSPITAL	17,345	5,079	22,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	110-HOSPITALS AND DISPENSARIES	23,42,312	1,85,144	25,27,456
			**********		6,60,58,642	69,02,052	
			TOTAL(MH)				7,29,60,694

	**********			----------	----------	
	TOTAL(DDO)			6,60,58,642	69,02,052	7,29,60,694
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	101-RURAL FAMILY WELFARE SERVICES	1,07,86,475	23,77,988	1,31,64,463
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,64,224	45,528	4,09,752
	**********			----------	----------	
	TOTAL(MH)			1,11,50,699	24,23,516	1,35,74,215

**********				----------	----------	----------
TOTAL(DDO)				1,11,50,699	24,23,516	1,35,74,215
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES		60,04,357	6,64,174	66,68,531
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		66,37,032	7,52,701	73,89,733
	**********			----------	----------	----------
	TOTAL(MH)			1,26,41,389	14,16,875	1,40,58,264
	**********			----------	----------	----------

		TOTAL(DDO)			1,26,41,389	14,16,875	1,40,58,264
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	101-RURAL FAMILY WELFARE SERVICES	82,42,097	8,14,214	90,56,311

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,70,424	71,811	6,42,235

		**********		----------	----------	----------
		TOTAL(MH)		88,12,521	8,86,025	96,98,546
		**********		----------	----------	----------
		TOTAL(DDO)		88,12,521	8,86,025	96,98,546
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	001-DIRECTION AND ADMINISTRATION	5,66,368	0	5,66,368
			101-PREVENTION AND CONTROL OF DISEASES	1,05,00,444	12,60,500	1,17,60,944

	102-SUBSIDIARY HEALTH CENTRES	25,94,898	1,35,000
27,29,898			
	103-PRIMARY HEALTH CENTRES	35,99,943	2,48,030
38,47,973			
	104-COMMUNITY HEALTH CENTRES	63,11,500	9,04,098
72,15,598			
	110-HOSPITAL AND DISPENSARIES	1,93,92,110	19,79,898
2,13,72,008			
	110-HOSPITALS AND DISPENSARIES	2,03,58,242	24,98,019
2,28,56,261			
	**********	----------	----------

			TOTAL(MH)		6,33,23,505	70,25,545	7,03,49,050
			2211	101-RURAL FAMILY WELFARE SERVICES	56,65,770	4,97,316	61,63,086
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,93,570	7,04,518	43,98,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	TOTAL(MH)		93,59,340	12,01,834	1,05,61,174
			**********		----------	----------	
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUJJU	TOTAL(DDO)		7,26,82,845	82,27,379	8,09,10,224
			2210	101-PREVENTION AND CONTROL OF DISEASES	2,10,804	0	2,10,804
				103-PRIMARY	44,952	0	44,952

HEALTH CENTRES

		**********		----------	----------	----------
		TOTAL(MH)		96,15,096	12,01,834	1,08,16,930
		**********		----------	----------	----------
		TOTAL(DDO)		7,29,38,601	82,27,379	8,11,65,980
40,18,036	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION	35,79,163	4,38,873	
1,36,58,127			101-PREVENTION AND CONTROL OF DISEASES	1,22,68,529	13,89,598	

102-SUBSIDIARY HEALTH CENTRES	46,76,095	6,90,756	53,66,851
103-PRIMARY HEALTH CENTRES	1,28,79,180	16,75,096	1,45,54,276
104-COMMUNITY HEALTH CENTRES	39,76,272	5,39,829	45,16,101
110-HOSPITAL AND DISPENSARIES	49,45,536	5,75,360	55,20,896
110-HOSPITALS AND DISPENSARIES	51,77,430	7,69,406	59,46,836
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,75,02,205	60,78,918	5,35,81,123
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2211	101-RURAL FAMILY WELFARE SERVICES	88,79,829	18,85,488	1,07,65,317
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	17,51,291	2,20,604	19,71,895

CASTES

		**********		----------	----------	
		TOTAL(MH)		5,81,33,325	81,85,010	6,63,18,335
		**********		----------	----------	
		TOTAL(DDO)		5,81,33,325	81,85,010	6,63,18,335
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	101-PREVENTION AND CONTROL OF DISEASES	10,676	0	10,676
			110-HOSPITALS AND DISPENSARIES	54,892	0	54,892

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TOTAL(MH)		65,568	0	65,568
2211	101-RURAL	1,28,40,452	14,72,885	1,43,13,337
	FAMILY WELFARE SERVICES			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,95,310	0	2,95,310
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TOTAL(MH)		1,31,35,762	14,72,885	1,46,08,647
**********		----------	----------	----------

	TOTAL(DDO)				1,32,01,330	14,72,885	1,46,74,215
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	001-DIRECTION AND ADMINISTRATION		50,000	0	50,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,04,38,871	12,12,320	1,16,51,191

102-SUBSIDIARY HEALTH CENTRES	2,38,000	11,000	2,49,000
103-PRIMARY HEALTH CENTRES	2,26,55,442	30,46,518	2,57,01,960
104-COMMUNITY HEALTH CENTRES	93,14,650	11,26,985	1,04,41,635
110-HOSPITAL AND DISPENSARIES	86,39,719	5,85,587	92,25,306
110-HOSPITALS AND DISPENSARIES	57,37,633	5,79,463	63,17,096

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TOTAL(MH)		5,70,74,315	65,61,873	6,36,36,188
2211	101-RURAL FAMILY WELFARE SERVICES	83,52,587	10,46,570	93,99,157
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,91,570	1,32,528	20,24,098
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TOTAL(MH)		1,02,44,157	11,79,098	1,14,23,255
2235	200-OTHER	7,040	0	7,040

PROGRAMMES

		**********		----------	----------	----------	----------
		TOTAL(MH)				7,040	0
		**********		----------	----------	----------	----------
		TOTAL(DDO)				6,73,25,512	77,40,971
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	101-RURAL FAMILY WELFARE		1,06,81,507	23,81,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
7,040							
7,50,66,483							
1,30,62,609							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,31,980	4,40,780	39,72,760
		**********		TOTAL(MH)	1,42,13,487	28,21,882	1,70,35,369
		**********			1,42,13,487	28,21,882	1,70,35,369
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	49,10,556	5,27,847	54,38,403

	HEALTH CENTRE, TIBBA		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	11,53,735	1,45,090	12,98,825
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		60,64,291	6,72,937	67,37,228
		**********		----------	----------	----------
		TOTAL(DDO)		60,64,291	6,72,937	67,37,228
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,00,512	51,484	4,51,996
	HEALTH CENTRE,MAINWIND		AND			

	ADMINISTRATION		
1,22,83,740	101-PREVENTION AND CONTROL OF DISEASES	1,09,52,976	13,30,764
37,19,400	102-SUBSIDIARY HEALTH CENTRES	33,53,294	3,66,106
1,28,37,487	103-PRIMARY HEALTH CENTRES	1,13,84,776	14,52,711
58,12,702	104-COMMUNITY HEALTH CENTRES	52,59,164	5,53,538
61,02,890	110-HOSPITALS AND DISPENSARIES	54,99,968	6,02,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,68,50,690	43,57,525	4,12,08,215
		**********			----------	----------	----------
		TOTAL(DDO)			3,68,50,690	43,57,525	4,12,08,215
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,13,956	0	2,13,956

FAMILY WELFARE, PUNJAB	HEALTH UNIT, GHAROTA	AND			
WELFARE		ADMINISTRATION			
1,88,06,019		101-PREVENTION AND CONTROL OF DISEASES	1,70,13,541	17,92,478	
65,77,965		102-SUBSIDIARY HEALTH CENTRES	58,67,873	7,10,092	
1,31,20,343		103-PRIMARY HEALTH CENTRES	1,19,62,617	11,57,726	
9,15,376		104-COMMUNITY HEALTH CENTRES	8,19,730	95,646	
2,77,26,127		110-HOSPITAL AND	2,50,39,130	26,86,997	

			DISPENSARIES			
			110-HOSPITALS	7,73,922	0	7,73,922
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				6,16,90,769	64,42,939	6,81,33,708
**********				----------	----------	----------
TOTAL(DDO)				6,16,90,769	64,42,939	6,81,33,708
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET		2210	101-PREVENTION AND CONTROL OF DISEASES	63,12,020	7,11,658	70,23,678

				102-SUBSIDIARY	60,56,718	5,62,570	66,19,288
				HEALTH CENTRES			
				103-PRIMARY	1,01,48,906	12,32,061	1,13,80,967
				HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	104-COMMUNITY HEALTH CENTRES	31,84,817	2,44,480	34,29,297

			110-HOSPITAL	960	0	960
			AND			
			DISPENSARIES			
			110-HOSPITALS	1,07,37,105	11,43,423	1,18,80,528
			AND			
			DISPENSARIES			
**********				----------	----------	----------
		TOTAL(MH)		3,64,40,526	38,94,192	4,03,34,718
**********				----------	----------	----------
	TOTAL(DDO)			3,64,40,526	38,94,192	4,03,34,718
	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	001-DIRECTION AND	19,84,338	0	19,84,338

ADMINISTRATION			
101-AYURVEDA	4,15,959	0	4,15,959
101-PREVENTION AND CONTROL OF DISEASES	1,48,35,949	18,74,348	1,67,10,297
102-HOMEOPATHY	95,613	0	95,613
102-SUBSIDIARY HEALTH CENTRES	1,00,46,670	11,86,194	1,12,32,864
103-PRIMARY HEALTH CENTRES	1,05,99,388	15,86,094	1,21,85,482
104-COMMUNITY HEALTH CENTRES	22,62,216	2,20,793	24,83,009
110-HOSPITALS	25,58,972	2,41,636	

28,00,608

AND

DISPENSARIES

		**********		----------	----------	----------
		TOTAL(MH)		4,27,99,105	51,09,065	4,79,08,170
		**********		----------	----------	----------
		TOTAL(DDO)		4,27,99,105	51,09,065	4,79,08,170
	SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	6,76,165	96,595	7,72,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		HEALTH CENTRE, ADAMPUR		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	72,40,366	19,21,676	91,62,042
				102-SUBSIDIARY HEALTH CENTRES	19,82,161	5,07,962	24,90,123
				103-PRIMARY HEALTH CENTRES	1,12,29,314	10,30,516	1,22,59,830
				104-COMMUNITY HEALTH CENTRES	97,18,804	12,70,773	1,09,89,577

			110-HOSPITALS AND DISPENSARIES	81,69,817	8,38,794	90,08,611
		**********		----------	----------	----------
		TOTAL(MH)		3,90,16,627	56,66,316	4,46,82,943
		**********		----------	----------	----------
		TOTAL(DDO)		3,90,16,627	56,66,316	4,46,82,943
	SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	001-DIRECTION AND ADMINISTRATION	13,13,746	1,66,016	14,79,762
			101-PREVENTION AND CONTROL OF	1,16,18,533	14,46,406	1,30,64,939

DISEASES			
102-SUBSIDIARY HEALTH CENTRES	22,21,140	2,78,433	24,99,573
103-PRIMARY HEALTH CENTRES	1,81,79,569	19,69,170	2,01,48,739
104-COMMUNITY HEALTH CENTRES	30,89,757	4,17,983	35,07,740
110-HOSPITAL AND DISPENSARIES	11,16,696	1,41,831	12,58,527
110-HOSPITALS AND	63,71,044	7,83,890	71,54,934

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			4,39,10,485	52,03,729	4,91,14,214
		**********			----------	----------	----------
		TOTAL(DDO)			4,39,10,485	52,03,729	4,91,14,214
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL	55,60,733	6,84,707	62,45,440

FAMILY WELFARE, PUNJAB			FAMILY WELFARE			
WELFARE			SERVICES			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,83,843	2,81,994	25,65,837
	**********		----------	----------	----------	----------
		TOTAL(MH)		78,44,576	9,66,701	88,11,277
	**********		----------	----------	----------	----------
		TOTAL(DDO)		78,44,576	9,66,701	88,11,277
	SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE ENCASHMENT	12,22,080	0	12,22,080

BENEFITS

		**********		----------	----------	
		TOTAL(MH)		12,22,080	0	12,22,080
	**********			----------	----------	
	TOTAL(DDO)			12,22,080	0	12,22,080
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AHMEDGARH	2235	200-OTHER PROGRAMMES	10,336	0	10,336
		**********		----------	----------	
		TOTAL(MH)		10,336	0	10,336

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	TOTAL(DDO)				10,336	0	10,336
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES		62,83,363	7,37,699	70,21,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	102-SUBSIDIARY HEALTH CENTRES	76,98,843	7,73,924	84,72,767

1,58,14,534	103-PRIMARY HEALTH CENTRES	1,38,97,795	19,16,739	
42,09,915	104-COMMUNITY HEALTH CENTRES	37,49,216	4,60,699	
51,60,570	110-HOSPITAL AND DISPENSARIES	47,02,446	4,58,124	
4,06,78,848	**********	----------	----------	----------
	TOTAL(MH)	3,63,31,663	43,47,185	
4,06,78,848	**********	----------	----------	----------
	TOTAL(DDO)	3,63,31,663	43,47,185	

	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,64,59,675	20,59,548	1,85,19,223
			102-SUBSIDIARY HEALTH CENTRES	43,93,745	3,77,339	47,71,084
			103-PRIMARY HEALTH CENTRES	96,75,351	11,57,992	1,08,33,343
			104-COMMUNITY HEALTH CENTRES	48,13,946	4,26,888	52,40,834
			110-HOSPITAL AND DISPENSARIES	41,85,035	5,34,556	47,19,591

				110-HOSPITALS	64,49,421	6,13,718	70,63,139
				AND			
				DISPENSARIES			
			**********	----------	----------	----------	----------
				TOTAL(MH)	4,59,77,173	51,70,041	5,11,47,214
			2211	101-RURAL	88,01,942	2,72,783	90,74,725
				FAMILY WELFARE			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,81,488	3,47,936	31,29,424
			**********				
			TOTAL(MH)		1,15,83,430	6,20,719	1,22,04,149
			2235	200-OTHER PROGRAMMES	1,72,771	0	1,72,771
			**********				
			TOTAL(MH)		1,72,771	0	1,72,771

	**********			----------	----------	
	TOTAL(DDO)			5,77,33,374	57,90,760	6,35,24,134
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	2,01,80,089	23,86,090	2,25,66,179
			102-SUBSIDIARY HEALTH CENTRES	17,95,956	1,87,000	19,82,956
			103-PRIMARY HEALTH CENTRES	1,25,14,460	13,03,140	1,38,17,600
			104-COMMUNITY HEALTH CENTRES	1,34,90,104	12,79,441	1,47,69,545

			110-HOSPITAL AND DISPENSARIES	21,39,892	1,76,152	23,16,044
			110-HOSPITALS AND DISPENSARIES	53,16,886	7,65,530	60,82,416
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,54,37,387	60,97,353	6,15,34,740
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,54,37,387	60,97,353	6,15,34,740
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	101-RURAL FAMILY WELFARE	39,35,792	4,01,088	43,36,880

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,65,436	4,08,399	38,73,835
		**********			----------	----------	----------
		TOTAL(MH)			74,01,228	8,09,487	82,10,715

	**********			----------	----------	
	TOTAL(DDO)			74,01,228	8,09,487	82,10,715
	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	101-PREVENTION AND CONTROL OF DISEASES	1,79,12,490	22,44,962	2,01,57,452
			102-SUBSIDIARY HEALTH CENTRES	19,92,373	2,52,000	22,44,373
			103-PRIMARY HEALTH CENTRES	2,10,35,838	15,21,445	2,25,57,283
			104-COMMUNITY HEALTH CENTRES	84,84,301	11,84,506	96,68,807

			110-HOSPITAL AND DISPENSARIES	36,26,170	5,47,539	41,73,709
			110-HOSPITALS AND DISPENSARIES	34,76,478	3,44,875	38,21,353
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,65,27,650	60,95,327	6,26,22,977
		**********	----------	----------	----------	----------
		TOTAL(DDO)		5,65,27,650	60,95,327	6,26,22,977
	SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION AND CONTROL OF	92,14,511	10,78,040	1,02,92,551

				DISEASES			
			102-SUBSIDIARY		4,56,000	47,833	5,03,833
			HEALTH CENTRES				
			103-PRIMARY		1,54,60,906	17,65,792	1,72,26,698
			HEALTH CENTRES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SHAHKOT	2210	104-COMMUNITY HEALTH CENTRES	30,39,239	3,60,290	33,99,529

			110-HOSPITALS	1,13,88,561	11,84,248	1,25,72,809
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
			TOTAL(MH)	3,95,59,217	44,36,203	4,39,95,420
		**********		----------	----------	----------
			TOTAL(DDO)	3,95,59,217	44,36,203	4,39,95,420
20,59,142	SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	104-COMMUNITY HEALTH CENTRES	17,67,462	2,91,680	
2,34,02,955			110-HOSPITAL	2,06,04,048	27,98,907	

			AND			
			DISPENSARIES			
			110-HOSPITALS	10,500	0	10,500
			AND			
			DISPENSARIES			
**********				----------	----------	----------
TOTAL(MH)				2,23,82,010	30,90,587	2,54,72,597
**********				----------	----------	----------
TOTAL(DDO)				2,23,82,010	30,90,587	2,54,72,597
SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	003-TRAINING		7,60,440	0	7,60,440

				101-PREVENTION AND CONTROL OF DISEASES	87,71,255	10,78,004	98,49,259
				102-PREVENTION OF FOOD ADULTERATION	9,90,159	0	9,90,159
				102-SUBSIDIARY HEALTH CENTRES	42,000	6,000	48,000
				103-PRIMARY HEALTH CENTRES	1,87,60,909	19,86,503	2,07,47,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	104-COMMUNITY HEALTH CENTRES	3,17,39,998	37,76,421	3,55,16,419
				107-PUBLIC HEALTH LABORATORIES	2,99,923	0	2,99,923
				110-HOSPITAL AND DISPENSARIES	4,37,47,152	55,01,311	4,92,48,463
				110-HOSPITALS AND	1,29,47,788	14,89,226	1,44,37,014

		DISPENSARIES				
		**********		----------	----------	----------
		TOTAL(MH)		11,80,59,624	1,38,37,465	13,18,97,089
		2235	200-OTHER	2,84,539	0	2,84,539
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		2,84,539	0	2,84,539
	**********			----------	----------	----------
	TOTAL(DDO)			11,83,44,163	1,38,37,465	13,21,81,628
	SR. MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,06,263	0	2,06,263

	HOSPITAL, MAND MANDHER	AND ADMINISTRATION			
81,449		101-PREVENTION AND CONTROL OF DISEASES	81,449	0	
8,01,402		103-PRIMARY HEALTH CENTRES	8,01,402	0	
2,04,878		104-COMMUNITY HEALTH CENTRES	2,04,878	0	
9,01,206		110-HOSPITAL AND DISPENSARIES	9,01,206	0	
4,47,242		110-HOSPITALS	4,47,242	0	

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
		**********			----------	----------	----------
				TOTAL(MH)	26,42,440	0	26,42,440
		**********			----------	----------	----------
		TOTAL(DDO)			26,42,440	0	26,42,440

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	001-DIRECTION AND ADMINISTRATION	1,33,930	0	1,33,930
		**********		TOTAL(MH)	1,33,930	0	1,33,930
		**********		TOTAL(DDO)	1,33,930	0	1,33,930
		SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	61,45,293	10,48,256	71,93,549
		**********					

			TOTAL(MH)	61,45,293	10,48,256	71,93,549
	**********			----------	----------	----------
	TOTAL(DDO)			61,45,293	10,48,256	71,93,549
	SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,34,114	0	2,34,114
			104-COMMUNITY HEALTH CENTRES	6,93,942	0	6,93,942
			110-HOSPITALS AND DISPENSARIES	4,24,236	0	4,24,236

		**********		------------------	----------	----------
		TOTAL(MH)		13,52,292	0	13,52,292
		******************************		------------------	----------	----------
		TOTAL(DDO)		13,52,292	0	13,52,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR	2210	101-PREVENTION AND CONTROL OF	7,52,232	0	7,52,232

			WELFARE		
			DISEASES		
			110-HOSPITALS AND DISPENSARIES	92,948	0
		**********	**********	----------	----------
			TOTAL(MH)	21,97,472	0
		**********	**********	----------	----------
			TOTAL(DDO)	21,97,472	0
	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	101-PREVENTION AND CONTROL OF DISEASES	51,80,554	5,04,760

28,44,978	102-SUBSIDIARY HEALTH CENTRES	27,18,862	1,26,116
1,52,42,759	103-PRIMARY HEALTH CENTRES	1,34,80,078	17,62,681
79,81,667	104-COMMUNITY HEALTH CENTRES	70,82,603	8,99,064
31,724	110-HOSPITAL AND DISPENSARIES	31,724	0
54,45,760	110-HOSPITALS AND DISPENSARIES	47,83,266	6,62,494
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	TOTAL(MH)		3,32,77,087	39,55,115
3,72,32,202				
	2211	101-RURAL	79,81,291	12,59,751
92,41,042				
		FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	3,82,197	48,115
4,30,312				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		83,63,488	13,07,866	96,71,354
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			4,16,40,575	52,62,981	4,69,03,556
		SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	91,38,499	11,43,224	1,02,81,723
				102-SUBSIDIARY	3,89,457	40,000	4,29,457

	HEALTH CENTRES		
1,61,89,204	103-PRIMARY HEALTH CENTRES	1,46,50,217	15,38,987
1,03,08,396	104-COMMUNITY HEALTH CENTRES	90,51,312	12,57,084
59,109	110-HOSPITAL AND DISPENSARIES	40,789	18,320
86,70,182	110-HOSPITALS AND DISPENSARIES	77,68,230	9,01,952
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5,56,09,425	TOTAL(MH)	4,94,01,992	62,07,433

	2211	101-RURAL	52,52,805	5,72,268	58,25,073
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	16,03,611	1,92,628	17,96,239
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	68,56,416	7,64,896	76,21,312
	2235	200-OTHER	3,00,000	0	3,00,000
		PROGRAMMES			

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,00,000	0	3,00,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			8,98,35,495	1,09,27,444	10,07,62,939

	SR. MEDICAL OFFICER,PHU PALDI	2210	001-DIRECTION AND ADMINISTRATION	94,697	0	94,697
			102-SUBSIDIARY HEALTH CENTRES	1,30,000	0	1,30,000
			103-PRIMARY HEALTH CENTRES	6,48,755	0	6,48,755
			110-HOSPITAL AND DISPENSARIES	9,83,307	0	9,83,307
			110-HOSPITALS AND DISPENSARIES	7,04,181	0	7,04,181

			**********	----------	----------	----------
			TOTAL(MH)	28,60,940	0	28,60,940
			**********	----------	----------	----------
			TOTAL(DDO)	9,23,96,435	1,09,27,444	10,33,23,879
	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GARHSHANKAR	2210	101-PREVENTION AND CONTROL OF DISEASES	2,44,424	0	2,44,424
			102-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000
			103-PRIMARY HEALTH CENTRES	5,32,615	0	5,32,615

				110-HOSPITALS	55,550	0	55,550
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
				TOTAL(MH)	8,98,589	0	8,98,589

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			8,98,589	0	8,98,589
		SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	001-DIRECTION AND ADMINISTRATION	6,05,969	59,862	6,65,831
				101-PREVENTION AND CONTROL OF DISEASES	1,84,80,038	21,13,606	2,05,93,644
				102-SUBSIDIARY HEALTH CENTRES	6,04,000	74,000	6,78,000
				103-PRIMARY	1,20,97,956	13,20,920	1,34,18,876

	HEALTH CENTRES		
73,59,245	104-COMMUNITY HEALTH CENTRES	66,11,069	7,48,176
1,05,818	110-HOSPITAL AND DISPENSARIES	95,646	10,172
1,33,06,358	110-HOSPITALS AND DISPENSARIES	1,20,41,615	12,64,743
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5,70,26,361	TOTAL(MH)	5,14,34,882	55,91,479
	**********	----------	----------

	TOTAL(DDO)			5,14,34,882	55,91,479	5,70,26,361
	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	001-DIRECTION AND ADMINISTRATION	61,666	0	61,666
			101-PREVENTION AND CONTROL OF DISEASES	70,796	0	70,796
			102-SUBSIDIARY HEALTH CENTRES	90,000	0	90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	103-PRIMARY HEALTH CENTRES	16,20,498	0	16,20,498
				104-COMMUNITY HEALTH CENTRES	17,39,573	0	17,39,573
				110-HOSPITALS AND DISPENSARIES	2,50,038	0	2,50,038
			**********		38,32,571	0	38,32,571

	**********			----------	----------	
	TOTAL(DDO)			38,32,571	0	38,32,571
12,02,368	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND ADMINISTRATION	10,69,018	1,33,350	
1,00,63,697			101-PREVENTION AND CONTROL OF DISEASES	89,26,064	11,37,633	
7,89,000			102-SUBSIDIARY HEALTH CENTRES	7,04,000	85,000	
1,96,95,154			103-PRIMARY HEALTH CENTRES	1,82,72,993	14,22,161	

104-COMMUNITY HEALTH CENTRES	21,57,198	3,61,522	25,18,720
110-HOSPITAL AND DISPENSARIES	7,16,258	17,550	7,33,808
110-HOSPITALS AND DISPENSARIES	58,21,823	6,11,476	64,33,299
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TOTAL(MH)	3,76,67,354	37,68,692	4,14,36,046
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		TOTAL(DDO)			3,76,67,354	37,68,692	4,14,36,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	001-DIRECTION AND ADMINISTRATION	13,47,899	1,54,452	15,02,351
				101-PREVENTION AND CONTROL OF DISEASES	1,33,59,032	13,70,414	1,47,29,446

	102-SUBSIDIARY	16,22,006	2,02,401
18,24,407	HEALTH CENTRES		
	103-PRIMARY	1,35,24,769	14,19,313
1,49,44,082	HEALTH CENTRES		
	104-COMMUNITY	1,66,72,309	12,36,244
1,79,08,553	HEALTH CENTRES		
	110-HOSPITAL	1,28,25,631	14,59,231
1,42,84,862	AND		
	DISPENSARIES		
	110-HOSPITALS	83,99,314	12,19,754
96,19,068	AND		
	DISPENSARIES		
	**********	----------	----------

		TOTAL(MH)		10,54,18,314	1,08,30,501
2211		101-RURAL		40,57,060	0
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL		4,94,000	0
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********		----------	----------
		TOTAL(MH)		45,51,060	0
		**********		----------	----------

		TOTAL(MH)		10,54,18,314	1,08,30,501
2211		101-RURAL		40,57,060	0
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL		4,94,000	0
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********		----------	----------
		TOTAL(MH)		45,51,060	0
		**********		----------	----------

		TOTAL(DDO)				10,99,69,374	1,08,30,501	12,07,99,875
		SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	001-DIRECTION AND ADMINISTRATION		18,74,844	1,95,506	20,70,350
				101-PREVENTION		5,77,748	0	5,77,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	103-PRIMARY HEALTH CENTRES	7,06,450	0
7,06,450						
				104-COMMUNITY HEALTH CENTRES	10,28,710	1,12,760
11,41,470						
				110-HOSPITAL AND DISPENSARIES	2,41,93,338	26,63,228
2,68,56,566						
			**********	----------	----------	----------

				TOTAL(MH)	2,83,81,090	29,71,494
3,13,52,584						
		**********		----------	----------	----------

		TOTAL(DDO)			2,83,81,090	29,71,494
3,13,52,584						

	SUB DIVISIONAL OFFICER,HATHOOR	2210	001-DIRECTION AND ADMINISTRATION	19,900	0	19,900
			101-PREVENTION AND CONTROL OF DISEASES	4,33,742	0	4,33,742
			103-PRIMARY HEALTH CENTRES	2,20,776	0	2,20,776
			104-COMMUNITY HEALTH CENTRES	4,54,942	0	4,54,942
		**********	----------	----------	----------	----------
		TOTAL(MH)		11,29,360	0	11,29,360

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	TOTAL(DDO)			11,29,360	0	
11,29,360						
	SUB DIVISIONAL OFFICER,JAGRAON	2210	101-PREVENTION	11,12,244	0	
11,12,244						
			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	9,81,318	0	
9,81,318						
			HEALTH CENTRES			
			104-COMMUNITY	3,43,887	0	
3,43,887						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,JAGRAON	2210	110-HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
		**********		TOTAL(MH)	25,47,943	0	25,47,943
		**********		TOTAL(DDO)	25,47,943	0	25,47,943
		SUB DIVISIONAL OFFICER,SIDHWAN	2210	101-PREVENTION	1,35,222	0	

1,35,222		BET	AND CONTROL OF DISEASES	
23,000			102-SUBSIDIARY HEALTH CENTRES	23,000 0
4,54,942			104-COMMUNITY HEALTH CENTRES	4,54,942 0
2,72,060			110-HOSPITALS AND DISPENSARIES	2,72,060 0
----------		**********	----------	---------- ----------
8,85,224			TOTAL(MH)	8,85,224 0

		2235	200-OTHER	3,31,408	0	3,31,408
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,31,408	0	3,31,408
	**********			----------	----------	----------
	TOTAL(DDO)			12,16,632	0	12,16,632
	SUPERINTENDENT,PUNJAB HEALTH	2210	110-HOSPITALS	6,08,071	0	6,08,071
	SCHOOL		AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		6,08,071	0	6,08,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,08,071	0	6,08,071
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	102-HOMEOPATHY	11,88,442	0	11,88,442
		TOTAL(MH)			17,96,513	0	

17,96,513						
	**********			----------	----------	

	TOTAL(DDO)			17,96,513	0	
17,96,513						
	ZONAL MALARIA OFFICER,FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	2,47,460	0	
2,47,460						
			101-PREVENTION AND CONTROL OF DISEASES	34,73,868	4,27,992	
39,01,860						
			104-COMMUNITY HEALTH CENTRES	2,71,598	0	
2,71,598						

			110-HOSPITAL AND DISPENSARIES	1,45,071	0	1,45,071
	**********			----------	----------	----------
	TOTAL(MH)			41,37,997	4,27,992	45,65,989
	**********			----------	----------	----------
	TOTAL(DDO)			41,37,997	4,27,992	45,65,989
	ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	90,85,092	10,47,340	1,01,32,432
			103-PRIMARY HEALTH CENTRES	97,595	0	97,595

		**********		----------	----------	----------
		TOTAL(MH)			91,82,687	10,47,340
1,02,30,027						
		**********		----------	----------	----------
		TOTAL(DDO)			91,82,687	10,47,340
1,02,30,027						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF	1,36,77,164	17,68,069	1,54,45,233

	WELFARE			
		**********	----------	----------
		TOTAL(MH)	2,28,59,851	28,15,409
2235	200-OTHER		2,25,529	0
		PROGRAMMES		
		**********	----------	----------
		TOTAL(MH)	2,25,529	0
		**********	----------	----------
		TOTAL(DDO)	2,30,85,380	28,15,409

	WELFARE			
2,56,75,260		----------	----------	----------
2,25,529				
2,25,529		----------	----------	----------
2,59,00,789				

	**********				----------	----------
	TOTAL(CCO)				27,50,48,44,377	4,02,06,97,736
**********					----------	----------
TOTAL(DEPT)					27,50,48,44,377	4,02,06,97,736
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	001-DIRECTION AND ADMINISTRATION	34,768	0
				003-TRAINING	64,096	0
				102-HOMEOPATHY	8,52,822	0
				102-PREVENTION OF FOOD ADULTERATION	1,14,232	0

34,768						
64,096						
8,52,822						
1,14,232						

			104-DRUG	7,71,400	0	7,71,400
			CONTROL			
			105-ALLOPATHY	16,79,09,513	2,45,97,292	19,25,06,805
		**********		----------	----------	----------
		TOTAL(MH)		16,97,46,831	2,45,97,292	19,43,44,123
	********************************			----------	----------	----------
	TOTAL(DDO)			16,97,46,831	2,45,97,292	19,43,44,123
	DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	32,75,431	4,11,508	36,86,939
	PRINCIPAL,GOVT.MEDICAL		SERVICES AND			

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
			COLLEGE,PATIALA		SUPPLIES			
				**********		----------	----------	----------
				TOTAL(MH)		32,75,431	4,11,508	36,86,939
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,05,90,610	0	2,05,90,610
				800-OTHER EXPENDITURE		4,37,55,047	0	4,37,55,047

			**********		----------	----------
			TOTAL(MH)		6,43,45,657	0
			**********		----------	----------
			TOTAL(DDO)		6,76,21,088	4,11,508
	DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	200-OTHER PROGRAMMES		31,91,091	1,32,356
			**********		----------	----------
			TOTAL(MH)		31,91,091	1,32,356
			**********		----------	----------
			TOTAL(DDO)		31,91,091	1,32,356

	DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	9,91,168	0	9,91,168
			104-COMMUNITY HEALTH CENTRES	7,32,981	0	7,32,981
		**********		----------	----------	----------
		TOTAL(MH)		17,24,149	0	17,24,149
	**********			----------	----------	----------
	TOTAL(DDO)			17,24,149	0	17,24,149
	DEPUTY MEDICAL SUPERINTENDENT,TB	2210	110-HOSPITAL	2,23,83,484	20,82,487	2,44,65,971

AND CHEST DISEASES HOSPITAL, AND

PATIALA DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,23,83,484	20,82,487	2,44,65,971
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES	7,43,968	24,343	7,68,311

		**********		----------	----------	----------
		TOTAL(MH)		7,43,968	24,343	7,68,311
		**********		----------	----------	----------
	TOTAL(DDO)			2,31,27,452	21,06,830	2,52,34,282
	DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	101-AYURVEDA	3,60,18,479	44,44,363	4,04,62,842
			102-SUBSIDIARY HEALTH CENTRES	9,68,912	0	9,68,912
			104-COMMUNITY HEALTH CENTRES	1,08,705	0	1,08,705

		**********		------------------	----------	----------
		TOTAL(MH)		3,70,96,096	44,44,363	4,15,40,459
2235	200-OTHER PROGRAMMES			3,01,904	45,772	3,47,676
		**********		------------------	----------	----------
		TOTAL(MH)		3,01,904	45,772	3,47,676
		**********		------------------	----------	----------
		TOTAL(DDO)		3,73,98,000	44,90,135	4,18,88,135
2210	101-PREVENTION AND CONTROL OF DISEASES	DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM		6,74,288	0	6,74,288

				102-EMPLOYEES	49,01,066	5,08,090	54,09,156
				STATE INSURANCE			
				SCHEME			
				102-SUBSIDIARY	2,13,800	0	2,13,800
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION,	DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	110-HOSPITAL AND	2,97,66,272	34,98,801	3,32,65,073

		PUNJAB, CHANDIGARH			
			DISPENSARIES		
			110-HOSPITALS	11,41,197	0
11,41,197					
			AND		
			DISPENSARIES		
			**********	----------	----------

			TOTAL(MH)	3,66,96,623	40,06,891
4,07,03,514					
			2235	200-OTHER	6,33,102	2,89,554
9,22,656					
				PROGRAMMES	
			**********	----------	----------

			TOTAL(MH)	6,33,102	2,89,554
9,22,656					
		**********		----------	----------

	TOTAL(DDO)			3,73,29,725	42,96,445	4,16,26,170
	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	105-ALLOPATHY	1,35,88,080	15,37,350	1,51,25,430
			110-HOSPITAL AND DISPENSARIES	40,26,41,544	4,18,59,053	44,45,00,597
	**********		----------	----------	----------	----------
	TOTAL(MH)			41,62,29,624	4,33,96,403	45,96,26,027
		2235	200-OTHER PROGRAMMES	39,40,085	93,689	40,33,774
	**********		----------	----------	----------	----------

			TOTAL(MH)	39,40,085	93,689	40,33,774
	**********			----------	----------	----------
	TOTAL(DDO)			42,01,69,709	4,34,90,092	46,36,59,801
	PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY	5,56,85,074	46,43,477	6,03,28,551
	**********			----------	----------	----------
	TOTAL(MH)			5,56,85,074	46,43,477	6,03,28,551

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,DENTAL COLLEGE, PATIALA	2235	200-OTHER PROGRAMMES	6,79,440	0	6,79,440
		**********			----------	----------	
		TOTAL(MH)			6,79,440	0	6,79,440
		**********			----------	----------	
		TOTAL(DDO)			5,63,64,514	46,43,477	6,10,07,991
		PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	5,89,672	0	5,89,672

		**********		----------	----------	----------
		TOTAL(MH)		5,89,672	0	5,89,672
	**********			----------	----------	----------
	TOTAL(DDO)			5,89,672	0	5,89,672
PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	101-AYURVEDA		4,41,55,203	71,95,068	5,13,50,271
	**********			----------	----------	----------
	TOTAL(MH)			4,41,55,203	71,95,068	5,13,50,271
	**********			----------	----------	----------
	TOTAL(DDO)			4,41,55,203	71,95,068	5,13,50,271

	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	105-ALLOPATHY	1,13,02,15,478	13,24,59,667
1,26,26,75,145					
			110-HOSPITAL AND DISPENSARIES	11,183	0
11,183					
		**********		----------	----------

		TOTAL(MH)		1,13,02,26,661	13,24,59,667
1,26,26,86,328					
		4210	105-ALLOPATHY	9,72,18,610	0
9,72,18,610					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,57,49,899	0
4,57,49,899					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	14,29,68,509	0	14,29,68,509
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			1,27,31,95,170	13,24,59,667	1,40,56,54,837

	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	105-ALLOPATHY	1,14,97,93,880	13,15,69,863	1,28,13,63,743
		**********		----------	----------	----------
		TOTAL(MH)		1,29,27,62,389	13,15,69,863	1,42,43,32,252
		2235	102-CHILD WELFARE	1,67,33,840	21,22,432	1,88,56,272
			200-OTHER PROGRAMMES	46,42,389	1,62,270	48,04,659
		**********		----------	----------	----------
		TOTAL(MH)		2,13,76,229	22,84,702	2,36,60,931

	**********			----------	----------	----------
	TOTAL(DDO)			2,44,43,65,279	26,63,14,232	2,71,06,79,511
	PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	102-SUBSIDIARY HEALTH CENTRES	3,80,806	0	3,80,806
			105-ALLOPATHY	7,49,86,505	92,60,328	8,42,46,833
	**********			----------	----------	----------
	TOTAL(MH)			7,53,67,311	92,60,328	8,46,27,639
		2235	200-OTHER PROGRAMMES	3,28,877	6,263	3,35,140
	**********			----------	----------	----------
	TOTAL(MH)			3,28,877	6,263	

3,35,140

			4210	105-ALLOPATHY	1,39,43,217	0
1,39,43,217						
				789-SPECIAL	65,61,513	0
65,61,513						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,PUNJAB GOVERNMENT	TOTAL(MH)		2,05,04,730	0	2,05,04,730

SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DENTAL COLLEGE, HOSPITAL					
		**********			----------	----------	----------
		TOTAL(DDO)			9,62,00,918	92,66,591	10,54,67,509
	PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2210	001-DIRECTION AND ADMINISTRATION		51,875	3,95,864	4,47,739
			003-TRAINING		74,48,392	0	74,48,392
			102-HOMEOPATHY		2,43,198	2,21,120	4,64,318
			102-PREVENTION OF FOOD ADULTERATION		70,462	10,81,578	11,52,040

	104-DRUG CONTROL	250	1,00,548	1,00,798
	107-PUBLIC HEALTH LABORATORIES	2,39,672	1,44,620	3,84,292
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TOTAL(MH)		2,85,58,579	19,43,730	3,05,02,309
2211	003-TRAINING	82,48,513	10,55,180	93,03,693
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,62,560	1,93,170	19,55,730

		**********	----------	----------	----------
		TOTAL(MH)	1,00,11,073	12,48,350	1,12,59,423
	**********		----------	----------	----------
	TOTAL(DDO)		11,42,65,840	1,24,58,671	12,67,24,511
	REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1,39,89,076	15,68,900
1,55,57,976					
	SUPERINTENDENT,SGTB HOSPITAL				
			110-HOSPITAL	51,10,70,023	5,66,53,851
56,77,23,874					
			AND		
			DISPENSARIES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		52,50,59,099	5,82,22,751	58,32,81,850
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2235	200-OTHER PROGRAMMES	15,10,634	0	15,10,634
			**********		----------	----------	
			TOTAL(MH)		15,10,634	0	15,10,634
		**********			----------	----------	

	TOTAL(DDO)			52,65,69,733	5,82,22,751	58,47,92,484
	SECRETARY,SECRETARY TO GOVERNMENT OF PUNJAB	2210	101-PREVENTION AND CONTROL OF DISEASES	4,80,780	0	4,80,780
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,80,780	0	4,80,780
	**********		----------	----------	----------	----------
	TOTAL(DDO)			4,80,780	0	4,80,780
	SUPERINTENDENT,AYURVEDIC HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES	7,390	0	7,390

		**********		----------	----------	----------
		TOTAL(MH)			7,390	0
7,390						
		**********		----------	----------	----------
		TOTAL(DDO)			7,390	0
7,390						
	SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA		1,72,81,031	22,41,862
1,95,22,893						
	AYURVEDIC HOSPITAL, PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)			1,72,81,031	22,41,862
1,95,22,893						
		**********		----------	----------	----------
		TOTAL(DDO)			1,72,81,031	22,41,862
1,95,22,893						

		SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	2,15,71,657	24,88,030	2,40,59,687	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AYURVEDIC PHARMACY AND STORES, PATIALA					
			**********				
			TOTAL(MH)		2,15,71,657	24,88,030	2,40,59,687
HEALTH	DIRECTOR, RESEARCH &	SUPERINTENDENT,GOVERNMENT	2235	200-OTHER	75,933	0	75,933

SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH	AYURVEDIC PHARMACY AND STORES, PATIALA	PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		75,933	0	75,933
		**********	----------	----------	----------	----------
		TOTAL(DDO)		2,16,47,590	24,88,030	2,41,35,620
		**********	----------	----------	----------	----------
		TOTAL(CCO)		3,98,60,35,077	43,30,88,749	4,41,91,23,826
		**********	----------	----------	----------	----------
		TOTAL(DEPT)		3,98,60,35,077	43,30,88,749	4,41,91,23,826

HIGH COURT OF PUNJAB HARYANA AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA	2235	200-OTHER PROGRAMMES	28,87,045	0	28,87,045
		**********		TOTAL(MH)	28,87,045	0	28,87,045
		**********		TOTAL(DDO)	28,87,045	0	28,87,045
		ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	105-CIVIL AND SESSION COURTS	10,30,61,329	1,05,71,548	11,36,32,877
		**********					

				TOTAL(MH)		10,30,61,329	1,05,71,548
11,36,32,877							
				2235	102-PENSIONS	19,900	0
19,900					UNDER SOCIAL		
					SECURITY		
					SCHEMES		
					107-SWATANTRATA	9,400	0
9,400							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAINIK SAMMAN			
				PENSION SCHEME			

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2235	200-OTHER PROGRAMMES	21,02,476	20,000	21,22,476
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,80,54,500	0	2,80,54,500
		**********		----------	----------	----------	----------
				TOTAL(MH)	3,01,86,276	20,000	3,02,06,276
		**********		----------	----------	----------	----------
		TOTAL(DDO)			13,32,47,605	1,05,91,548	14,38,39,153

	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID SERVICES	14,000	0	14,000
		**********		----------	----------	----------
		TOTAL(MH)		14,000	0	14,000
		**********		----------	----------	----------
	TOTAL(DDO)			14,000	0	14,000
	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	001-DIRECTION AND ADMINISTRATION	48,727	13,379	62,106
			106-CIVIL DEFENCE	9,02,146	1,24,141	10,26,287

				107-HOME GUARDS	6,57,71,005	89,07,895
7,46,78,900						
			**********		----------	----------

			TOTAL(MH)		6,67,21,878	90,45,415
7,57,67,293						
		**********			----------	----------

	TOTAL(DDO)				6,67,21,878	90,45,415
7,57,67,293						
	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	105-CIVIL AND SESSION COURTS		1,09,96,261	10,82,821
1,20,79,082						
			**********		----------	----------

			TOTAL(MH)		1,09,96,261	10,82,821
1,20,79,082						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2235	200-OTHER PROGRAMMES	18,314	0	18,314
		**********			18,314	0	18,314
		**********			1,10,14,575	10,82,821	1,20,97,396

	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	2,11,00,737	15,14,036	2,26,14,773
			114-LEGAL ADVISORS AND COUNSELS	14,814	0	14,814
			119-LEGAL AID SERVICES	1,54,100	0	1,54,100
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,12,69,651	15,14,036	2,27,83,687
	2071		101-SUPERANNUAT ION AND	2,56,576	32,072	2,88,648

		RETIREMENT ALLOWANCES			
**********			----------	----------	----------
TOTAL(MH)			2,56,576	32,072	2,88,648
2235	102-CHILD WELFARE		4,80,256	0	4,80,256
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		74,60,100	0	74,60,100
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		1,59,400	0	1,59,400

				200-OTHER	85,00,648	87,200	85,87,848
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	1,66,00,404	87,200	1,66,87,604
		**********			----------	----------	----------
		TOTAL(DDO)			3,81,26,631	16,33,308	3,97,59,939

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUDGE, SANGRUR	2014	119-LEGAL AID SERVICES	8,82,088	2,838	8,84,926
		**********			----------	----------	----------
		TOTAL(MH)			8,82,088	2,838	8,84,926
		**********			----------	----------	----------
		TOTAL(DDO)			8,82,088	2,838	8,84,926
		ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,07,632	0	11,07,632

		**********		----------	----------	
		TOTAL(MH)		11,07,632	0	11,07,632
	**********			----------	----------	
	TOTAL(DDO)			11,07,632	0	11,07,632
	ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE,ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE	2014	119-LEGAL AID SERVICES	1,02,937	0	1,02,937
		**********		----------	----------	
		TOTAL(MH)		1,02,937	0	1,02,937

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	TOTAL(DDO)				1,02,937	0	
1,02,937							
	ADMINISTRATIVE GENERAL AND	2235	200-OTHER		1,78,665	12,779	
1,91,444							
	OFFICIAL TRUSTEE,		PROGRAMMES				
	PUNJAB,CHANDIGARH						
		**********			------------------	---------------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			1,78,665	12,779	1,91,444

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------
		TOTAL(DDO)			1,78,665	12,779
1,91,444						
		CHIEF JUDICIAL MAGISTRATE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	38,000	0
38,000						
			**********		----------	----------

			TOTAL(MH)		2,16,665	12,779
2,29,444						
		**********			----------	----------

		TOTAL(DDO)			2,16,665	12,779
2,29,444						

	CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,99,840	0	1,99,840
	**********		TOTAL(MH)	1,99,840	0	1,99,840
	**********		TOTAL(DDO)	1,99,840	0	1,99,840
	CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	94,06,838	9,73,061	1,03,79,899
	**********					

		TOTAL(MH)		94,06,838	9,73,061	1,03,79,899
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	TOTAL(DDO)			94,06,838	9,73,061	1,03,79,899
	CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	17,98,38,902	1,95,96,848	19,94,35,750
			119-LEGAL AID SERVICES	17,59,690	0	17,59,690
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			18,15,98,592	1,95,96,848	20,11,95,440
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------	
		TOTAL(DDO)			18,15,98,592	1,95,96,848	20,11,95,440
		CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	7,33,17,432	74,61,184	8,07,78,616

	114-LEGAL ADVISORS AND COUNSELS	24,70,120	2,07,904	26,78,024
	119-LEGAL AID SERVICES	1,85,735	0	1,85,735
**********		----------	----------	----------
	TOTAL(MH)	25,75,71,879	2,72,65,936	28,48,37,815
**********		----------	----------	----------
	TOTAL(DDO)	25,75,71,879	2,72,65,936	28,48,37,815
CIVIL JUDGE (SENIOR JUDGE),CIVIL JUDGE (SENIOR JUDGE)	119-LEGAL AID SERVICES	60,603	2,40,000	3,00,603

		**********		----------	----------	----------
		TOTAL(MH)		60,603	2,40,000	3,00,603
		**********		----------	----------	----------
	TOTAL(DDO)			60,603	2,40,000	3,00,603
	CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS	12,86,92,699	1,69,42,597	14,56,35,296
			119-LEGAL AID SERVICES	73,710	0	73,710
		**********		----------	----------	----------
		TOTAL(MH)		12,87,66,409	1,69,42,597	14,57,09,006

			2235	200-OTHER		4,77,326	0	4,77,326
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	4,77,326	0	4,77,326
		**********			----------	----------	----------
		TOTAL(DDO)			12,92,43,735	1,69,42,597	14,61,86,332

HIGH COURT OF PUNJAB HARYANA AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HIGH COURT,	CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS	6,54,49,637	71,77,201	7,26,26,838
				119-LEGAL AID SERVICES	1,51,500	0	1,51,500
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,56,01,137	71,77,201	7,27,78,338
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,56,01,137	71,77,201	7,27,78,338
	CIVIL JUDGE(SENIOR	2014	105-CIVIL AND		3,51,99,596	87,36,516	4,39,36,112

	DIVISION),CIVIL JUDGE(SENIOR DIVISION)	SESSION COURTS			
822		114-LEGAL ADVISORS AND COUNSELS	822	0	
3,93,839		119-LEGAL AID SERVICES	3,93,839	0	
----------	**********	----------	----------	----------	
4,43,30,773	TOTAL(MH)		3,55,94,257	87,36,516	
78,392	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	78,392	0	

				200-OTHER	3,51,848	0	3,51,848
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	4,30,240	0	4,30,240
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,60,24,497	87,36,516	4,47,61,013

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS	10,31,49,901	1,13,72,443	11,45,22,344
				119-LEGAL AID SERVICES	1,03,885	0	1,03,885
		**********		----------	----------	----------	----------
				TOTAL(MH)	10,36,84,026	1,13,72,443	11,50,56,469
		**********		----------	----------	----------	----------
	TOTAL(DDO)				13,92,78,283	2,01,08,959	15,93,87,242
	CIVIL JUDGE, SENIOR	2014		105-CIVIL AND	43,49,27,001	4,71,76,299	48,21,03,300

	DIVISION,LUDHIANA		SESSION COURTS			
			119-LEGAL AID	3,80,502	87,597	4,68,099
			SERVICES			
		**********		----------	----------	----------
			TOTAL(MH)	43,53,07,503	4,72,63,896	48,25,71,399
		**********		----------	----------	----------
			TOTAL(DDO)	43,53,07,503	4,72,63,896	48,25,71,399
	CIVIL JUDGE,(SR. DIVISION)	2014	105-CIVIL AND	65,75,023	0	65,75,023
	MALOUT		SESSION COURTS			
		**********		----------	----------	----------
			TOTAL(MH)	65,75,023	0	65,75,023

	**********		----------	----------	
	TOTAL(DDO)		65,75,023	0	65,75,023
	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	105-CIVIL AND SESSION COURTS	4,87,95,559	52,77,444 5,40,73,003
			114-LEGAL ADVISORS AND COUNSELS	11,931	0 11,931
	**********		----------	----------	
	TOTAL(MH)		4,88,07,490	52,77,444	5,40,84,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2235	200-OTHER PROGRAMMES	6,65,715	1,618	6,67,333
		**********			----------	----------	----------
		TOTAL(MH)			6,65,715	1,618	6,67,333
		**********			----------	----------	----------
		TOTAL(DDO)			4,94,73,205	52,79,062	5,47,52,267

	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	17,99,52,190	1,95,54,727	19,95,06,917
			119-LEGAL AID SERVICES	76,305	0	76,305
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,00,28,495	1,95,54,727	19,95,83,222
	**********		----------	----------	----------	----------
	TOTAL(DDO)			18,00,28,495	1,95,54,727	19,95,83,222
	CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	22,27,24,322	2,39,14,635	24,66,38,957

			119-LEGAL AID	4,05,298	1,84,565	5,89,863
			SERVICES			
		**********		----------	----------	----------
			TOTAL(MH)	22,31,29,620	2,40,99,200	24,72,28,820
		**********		----------	----------	----------
		TOTAL(DDO)		22,31,29,620	2,40,99,200	24,72,28,820
	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	14,80,67,866	1,65,05,028	16,45,72,894
			SESSION COURTS			
			119-LEGAL AID	1,90,690	1,87,000	3,77,690
			SERVICES			
		**********		----------	----------	----------

TOTAL(MH) 14,82,58,556 1,66,92,028
16,49,50,584

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	TOTAL(DDO)			14,82,58,556	1,66,92,028	16,49,50,584

	CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID SERVICES	13,865	50,000	63,865	
		**********		----------	----------		----------
		TOTAL(MH)		14,82,72,421	1,67,42,028	16,50,14,449	
		2210	101-PREVENTION AND CONTROL OF DISEASES	68,646	0	68,646	
			102-SUBSIDIARY HEALTH CENTRES	33,000	0	33,000	
			103-PRIMARY HEALTH CENTRES	2,57,240	0	2,57,240	
			104-COMMUNITY	3,33,149	0	3,33,149	

			HEALTH CENTRES			
			110-HOSPITALS	1,25,608	0	1,25,608
			AND			
			DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		8,17,643	0	8,17,643
		**********		----------	----------	----------
		TOTAL(DDO)		14,90,90,064	1,67,42,028	16,58,32,092
		CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE ASSEMBLY	12,11,000	0	12,11,000
		**********		----------	----------	----------

				TOTAL(MH)	12,11,000	0
						12,11,000
				2014	105-CIVIL AND SESSION COURTS	23,30,51,767	2,66,39,326	25,96,91,093
					119-LEGAL AID SERVICES	3,30,001	3,200	3,33,201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION	TOTAL(MH)		23,33,81,768	2,66,42,526
26,00,24,294						
			2235	200-OTHER PROGRAMMES	3,02,183	44,205
3,46,388						
			**********	----------	----------	----------

			TOTAL(MH)		23,36,83,951	2,66,86,731
26,03,70,682						
		**********			----------	----------

		TOTAL(DDO)			23,48,94,951	2,66,86,731
26,15,81,682						
		CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	10,77,17,537	1,18,18,899
11,95,36,436						

	KAPURTHALA		SESSION COURTS			
			119-LEGAL AID	6,83,126	3,800	6,86,926
			SERVICES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,84,00,663	1,18,22,699	12,02,23,362
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,84,00,663	1,18,22,699	12,02,23,362
	CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	24,55,23,593	2,72,06,399	27,27,29,992
	PATIALA		SESSION COURTS			
			119-LEGAL AID	9,46,243	7,042	9,53,285
			SERVICES			

**********		----------	----------	----------
TOTAL(MH)		24,64,69,836	2,72,13,441	27,36,83,277
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	45,356	0	45,356
	115-LEAVE ENCASHMENT BENEFITS	66,22,623	0	66,22,623
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		66,67,979	0	66,67,979
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********					
		TOTAL(DDO)			25,31,37,815	2,72,13,441	28,03,51,256
		CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	7,79,57,284	87,70,562	8,67,27,846

			119-LEGAL AID	5,68,849	47,366	6,16,215
			SERVICES			
		**********		----------	----------	----------
			TOTAL(MH)	8,51,94,112	88,17,928	9,40,12,040
		**********		----------	----------	----------
	TOTAL(DDO)			33,16,63,948	3,60,31,369	36,76,95,317
	DISTICT & SESSION	2014	105-CIVIL AND	25,54,91,391	70,50,229	26,25,41,620
	JUDGE,FATEHGARH SAHIB		SESSION COURTS			
			119-LEGAL AID	9,89,037	1,57,770	11,46,807
			SERVICES			
		**********		----------	----------	----------

			TOTAL(MH)		25,64,80,428	72,07,999
26,36,88,427						
	**********				----------	----------
	TOTAL(DDO)				25,64,80,428	72,07,999
26,36,88,427						
	DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND		12,39,16,235	1,32,21,356
13,71,37,591						
			SESSION COURTS			
			119-LEGAL AID		16,15,631	75,553
16,91,184						
			SERVICES			
	**********				----------	----------
	TOTAL(MH)				12,55,31,866	1,32,96,909
13,88,28,775						

			2235	200-OTHER	2,65,699	0	2,65,699	
				PROGRAMMES				
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,65,699	0	2,65,699
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------	

	TOTAL(DDO)			12,57,97,565	1,32,96,909	13,90,94,474
	DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS	7,11,91,823	70,92,928	7,82,84,751
			114-LEGAL ADVISORS AND COUNSELS	31,21,983	3,167	31,25,150
			119-LEGAL AID SERVICES	3,62,666	1,67,680	5,30,346
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,49,42,171	72,63,775	8,22,05,946
	2235		200-OTHER	3,570	0	

							3,570
				PROGRAMMES			
			**********	----------	----------	----------	----------
			TOTAL(MH)			3,570	0
							3,570
		**********		----------	----------	----------	----------
		TOTAL(DDO)				20,04,77,607	2,05,60,684
							22,10,38,291
	DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND			6,04,92,127	67,06,044
			SESSION COURTS				
							6,71,98,171
			119-LEGAL AID			3,29,853	22,664
			SERVICES				
							3,52,517
			**********	----------	----------	----------	----------

		TOTAL(MH)			6,08,21,980	67,28,708
6,75,50,688						
		2235	200-OTHER		2,18,783	44,306
2,63,089						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			2,18,783	44,306
2,63,089						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			6,10,40,763	67,73,014	6,78,13,777
		DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND SESSION COURTS	27,83,28,434	3,03,29,024	30,86,57,458
				114-LEGAL ADVISORS AND COUNSELS	12,197	1,213	13,410
				119-LEGAL AID SERVICES	28,92,545	4,58,770	33,51,315
		**********		----------	----------	----------	----------
		TOTAL(MH)			28,14,51,959	3,08,33,313	

31,22,85,272					
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	10,000	20,000
		200-OTHER PROGRAMMES	14,58,950	2,56,080	17,15,030
	**********		----------	----------	----------
		TOTAL(MH)	14,68,950	2,66,080	17,35,030
	**********		----------	----------	----------

	TOTAL(DDO)			34,37,42,889	3,78,28,101	38,15,70,990
	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	105-CIVIL AND SESSION COURTS	10,90,39,919	96,21,282	11,86,61,201
			119-LEGAL AID SERVICES	3,52,085	0	3,52,085
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,93,92,004	96,21,282	11,90,13,286
		2235	200-OTHER PROGRAMMES	5,89,918	1,61,209	7,51,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		5,89,918	1,61,209	7,51,127
		**********			10,99,81,922	97,82,491	11,97,64,413
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	10,38,50,763	75,68,303	11,14,19,066

		119-LEGAL AID	5,30,332	1,09,665	6,39,997
		SERVICES			
	**********		----------	----------	----------
		TOTAL(MH)	10,43,81,095	76,77,968	11,20,59,063
	2235	200-OTHER	9,54,329	45,477	9,99,806
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	9,54,329	45,477	9,99,806
	**********		----------	----------	----------
		TOTAL(DDO)	10,53,35,424	77,23,445	11,30,58,869

	DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	11,37,52,125	1,14,95,122	12,52,47,247
			119-LEGAL AID SERVICES	10,55,162	2,06,070	12,61,232
		**********		----------	----------	----------
			TOTAL(MH)	11,48,07,287	1,17,01,192	12,65,08,479
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000

				200-OTHER		6,03,657	42,458	6,46,115
				PROGRAMMES				
			**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	6,23,657	42,458	6,66,115
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------	----------

	TOTAL(DDO)			11,54,30,944	1,17,43,650	12,71,74,594
	DISTRICT AND SESSION JUDGE,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	18,12,15,743	1,91,83,723	20,03,99,466
			119-LEGAL AID SERVICES	31,69,627	4,62,982	36,32,609
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,50,09,027	1,96,89,163	20,46,98,190
		2235	200-OTHER PROGRAMMES	10,14,279	79,830	10,94,109
	**********		----------	----------	----------	----------

			TOTAL(MH)	10,14,279	79,830	10,94,109
	**********			----------	----------	----------
	TOTAL(DDO)			30,08,30,593	3,14,70,185	33,23,00,778
	DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	7,79,75,100	78,28,010	8,58,03,110
			119-LEGAL AID SERVICES	5,11,051	4,83,373	9,94,424
	**********			----------	----------	----------
	TOTAL(MH)			7,84,86,151	83,11,383	8,67,97,534
		2235	200-OTHER	2,13,898	52,475	2,66,373

PROGRAMMES

**********					----------	----------
TOTAL(MH)					2,13,898	52,475
**********					----------	----------
TOTAL(DDO)					7,87,00,049	83,63,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	28,49,11,117	3,07,76,582	2,66,373

31,56,87,699

OF PUNJAB HARYANA HIGH COURT, JUDGE,LUDHIANA SESSION COURTS

AND HARYANA CHANDIGARH

	119-LEGAL AID	17,08,064	2,67,589	19,75,653
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	28,66,19,181	3,10,44,171	31,76,63,352
2235	200-OTHER	9,99,529	11,10,637	21,10,166
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	9,99,529	11,10,637	21,10,166

	**********			----------	----------	
	TOTAL(DDO)			28,76,18,710	3,21,54,808	31,97,73,518
	DISTRICT AND SESSION JUDGE,PATIALA	2014	105-CIVIL AND SESSION COURTS	13,13,11,921	1,37,22,713	14,50,34,634
			119-LEGAL AID SERVICES	2,56,431	6,29,278	8,85,709
	**********			----------	----------	
	TOTAL(MH)			13,15,68,352	1,43,51,991	14,59,20,343
		2235	200-OTHER PROGRAMMES	7,84,457	22,883	8,07,340
	**********			----------	----------	

		TOTAL(MH)	7,84,457	22,883	8,07,340
	**********		----------	----------	----------
	TOTAL(DDO)		13,23,52,809	1,43,74,874	14,67,27,683
	DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND SESSION COURTS	8,70,40,778	91,17,704	9,61,58,482
		119-LEGAL AID SERVICES	3,55,190	3,40,648	6,95,838
		**********	----------	----------	----------
		TOTAL(MH)	8,73,95,968	94,58,352	9,68,54,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,ROPAR	2235	200-OTHER PROGRAMMES	8,42,137	4,987	8,47,124
		**********		TOTAL(MH)	8,82,38,105	94,63,339	9,77,01,444
		**********		TOTAL(DDO)	8,82,38,105	94,63,339	9,77,01,444

	JUDGE,SMALL CAUSE COURT,	2014	106-SMALL CAUSES COURTS	1,76,79,138	15,05,941	1,91,85,079
		**********		----------	----------	----------
		TOTAL(MH)		1,76,79,138	15,05,941	1,91,85,079
		**********		----------	----------	----------
	TOTAL(DDO)			1,76,79,138	15,05,941	1,91,85,079
	REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2235	200-OTHER PROGRAMMES	91,66,185	5,15,107	96,81,292
		**********		----------	----------	----------
		TOTAL(MH)		91,66,185	5,15,107	96,81,292

	**********			----------	----------	
	TOTAL(DDO)			91,66,185	5,15,107	96,81,292
	SENIOR SUB JUDGE,,SENIOR SUB JUDGE INSOLVENT	2014	105-CIVIL AND SESSION COURTS	74,425	0	74,425
			119-LEGAL AID SERVICES	39,715	0	39,715
	**********			----------	----------	
	TOTAL(MH)			1,14,140	0	1,14,140
	**********			----------	----------	
	TOTAL(DDO)			1,14,140	0	1,14,140

	SENIOR SUB JUDGE,SENIOR SUB JUDGE	2014	119-LEGAL AID SERVICES	1,050	0	1,050	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH		TOTAL(MH)		1,050	0	1,050

	**********			----------	----------	
	TOTAL(DDO)			1,050	0	1,050
	SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2235	200-OTHER PROGRAMMES	5,000	0	5,000
		**********		----------	----------	
		TOTAL(MH)		6,050	0	6,050
	**********			----------	----------	
	TOTAL(DDO)			6,050	0	6,050
	SESSION SUB JUDGE,HOSHIARPUR	2014	119-LEGAL AID SERVICES	5,17,780	0	5,17,780

		**********		----------	----------	----------
		TOTAL(MH)		5,17,780	0	5,17,780
	**********			----------	----------	----------
	TOTAL(DDO)			5,17,780	0	5,17,780
	SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) PUNJAB	2014	105-CIVIL AND SESSION COURTS	15,90,043	0	15,90,043
			119-LEGAL AID SERVICES	31,250	0	31,250
		**********		----------	----------	----------
		TOTAL(MH)		16,21,293	0	16,21,293

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TOTAL(DDO)						16,21,293	0	16,21,293
	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS			1,23,69,790	26,88,196	1,50,57,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	119-LEGAL AID SERVICES	1,26,597	3,35,200	4,61,797
			**********		----------	----------	----------
			TOTAL(MH)		1,24,96,387	30,23,396	1,55,19,783
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,96,387	30,23,396	1,55,19,783
		SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	110-ADMINISTRAT ORS GENERAL AND OFFICIAL TRUSTEES	21,79,993	2,69,720	24,49,713
				800-OTHER	19,900	0	19,900

EXPENDITURE

			**********		----------	----------

			TOTAL(MH)		21,99,893	2,69,720
24,69,613						
			**********		----------	----------

			TOTAL(DDO)		21,99,893	2,69,720
24,69,613						
	THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND		25,19,87,658	2,98,87,822
28,18,75,480						
	DIVISION,JALANDHAR		SESSION COURTS			
			119-LEGAL AID		4,59,086	45,000
5,04,086						
			**********		----------	----------

			TOTAL(MH)		25,24,46,744	2,99,32,822
28,23,79,566						

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	TOTAL(DDO)			25,24,46,744	2,99,32,822	28,23,79,566
	THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	12,65,59,737	1,41,01,998	14,06,61,735
			114-LEGAL ADVISORS AND COUNSELS	2,21,215	5,32,338	7,53,553
			119-LEGAL AID SERVICES	6,17,991	3,200	6,21,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE CIVIL JUDGE,FEROZEPUR	TOTAL(MH)		12,73,98,943	1,46,37,536	14,20,36,479
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		12,75,98,943	1,46,37,536	14,22,36,479

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	TOTAL(DDO)			12,75,98,943	1,46,37,536	14,22,36,479
	THE CIVIL JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	18,19,53,462	1,82,61,999	20,02,15,461
			114-LEGAL ADVISORS AND COUNSELS	19,23,040	2,86,312	22,09,352
			119-LEGAL AID SERVICES	14,21,213	3,61,903	17,83,116
	**********			----------	----------	
	TOTAL(MH)			18,52,97,715	1,89,10,214	20,42,07,929

	2235	200-OTHER	3,00,000	7,00,000	10,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,00,000	7,00,000	10,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		18,55,97,715	1,96,10,214	20,52,07,929
	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	105-CIVIL AND	16,48,26,190	1,79,69,379	18,27,95,569
	SENIOR DIVISION, BHATINDA	SESSION COURTS			
		119-LEGAL AID	3,63,253	0	3,63,253
		SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		16,51,89,443	1,79,69,379	18,31,58,822

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			16,51,89,443	1,79,69,379	18,31,58,822

	THE DISTRICT AND SESSION JUDGE (VIGILANCE) PB & HR HIGH COURT,HIGH COURTS	2014	105-CIVIL AND SESSION COURTS	0	3,75,000	3,75,000
	**********		TOTAL(MH)	16,51,89,443	1,83,44,379	18,35,33,822
	**********		TOTAL(DDO)	16,51,89,443	1,83,44,379	18,35,33,822
	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	12,30,85,843	1,58,89,548	13,89,75,391
			114-LEGAL	13,27,650	5,41,224	18,68,874

		ADVISORS AND			
		COUNSELS			
		119-LEGAL AID	7,83,512	1,72,718	9,56,230
	**********		----------	----------	----------
		TOTAL(MH)	12,51,97,005	1,66,03,490	14,18,00,495
	2235	200-OTHER	11,84,911	0	11,84,911
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	11,84,911	0	11,84,911
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	TOTAL(DDO)				12,63,81,916	1,66,03,490	14,29,85,406
	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS		11,35,12,021	1,41,42,327	12,76,54,348
			119-LEGAL AID SERVICES		4,87,156	0	4,87,156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	TOTAL(MH)		11,39,99,177	1,41,42,327	12,81,41,504
			2235	200-OTHER PROGRAMMES	9,40,800	32,531	9,73,331
			**********		----------	----------	----------
			TOTAL(MH)		11,49,39,977	1,41,74,858	12,91,14,835
		**********			----------	----------	----------
		TOTAL(DDO)			11,49,39,977	1,41,74,858	12,91,14,835

	THE DISTRICT AND SESSIONS JUDGE,CHANDIGARH	2014	105-CIVIL AND SESSION COURTS	18,50,000	0	18,50,000
		**********		----------	----------	----------
		TOTAL(MH)		18,50,000	0	18,50,000
	**********			----------	----------	----------
	TOTAL(DDO)			18,50,000	0	18,50,000
	THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	13,13,81,742	1,27,84,673	14,41,66,415
			114-LEGAL ADVISORS AND COUNSELS	57,28,282	0	57,28,282

	119-LEGAL AID	19,45,513	1,61,535	21,07,048
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	13,90,55,537	1,29,46,208	15,20,01,745
2235	200-OTHER	6,19,746	2,04,759	8,24,505
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	6,19,746	2,04,759	8,24,505
**********		----------	----------	----------
	TOTAL(DDO)	13,96,75,283	1,31,50,967	15,28,26,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HORTICULTUR	TOTAL(CCO)				5,63,54,86,266	59,32,54,389	6,22,87,40,655
E							
**********					----------	----------	----------
TOTAL(DEPT)					5,63,54,86,266	59,32,54,389	6,22,87,40,655

HOMEOPATHY 12,51,069	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	001-DIRECTION AND ADMINISTRATION	12,51,069	0	
31,50,126				102-HOMEOPATHY	31,50,126	0	
13,42,066				102-PREVENTION OF FOOD ADULTERATION	13,42,066	0	
86,090				104-DRUG CONTROL	86,090	0	
3,08,640				107-PUBLIC HEALTH LABORATORIES	36,700	2,71,940	
			**********		----------	----------	

				TOTAL(MH)	64,85,797	4,76,699	69,62,496
		**********			----------	----------	
		TOTAL(DDO)			14,55,41,334	1,34,22,907	15,89,64,241
					----------	----------	
	**********						
	TOTAL(CCO)				5,64,13,52,317	59,35,26,329	6,23,48,78,646
					----------	----------	
**********							
TOTAL(DEPT)					5,64,13,52,317	59,35,26,329	6,23,48,78,646

HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2235	200-OTHER PROGRAMMES	48,856	0	48,856

			**********			
			TOTAL(MH)		48,856	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,09,07,709	12,00,188	1,21,07,897
			**********				
			TOTAL(MH)		1,09,07,709	12,00,188	1,21,07,897

	**********			----------	----------	----------
	TOTAL(DDO)			1,09,56,565	12,00,188	1,21,56,753
	ASSISTANT	2401	119-HORTICULTUR	90,79,059	9,48,734	1,00,27,793
	DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			
	URE DEPARTMENT		CROPS			
	**********			----------	----------	----------
	TOTAL(MH)			90,79,059	9,48,734	1,00,27,793
	**********			----------	----------	----------
	TOTAL(DDO)			90,79,059	9,48,734	1,00,27,793

	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2235	200-OTHER PROGRAMMES	18,806	0	18,806
		**********		----------	----------	----------
		TOTAL(MH)		18,806	0	18,806
		2401	119-HORTICULTURE AND VEGETABLE CROPS	90,81,480	10,26,040	1,01,07,520
		**********		----------	----------	----------
		TOTAL(MH)		90,81,480	10,26,040	1,01,07,520
	**********			----------	----------	----------
	TOTAL(DDO)			91,00,286	10,26,040	1,01,26,326

	ASSISTANT	2235	200-OTHER	16,950	0	16,950	
	DIRECTOR,HORTICULTURE,ROPAR		PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)		16,950	0	16,950	
		2401	119-HORTICULTUR	1,26,25,601	13,69,226	1,39,94,827	
			E AND VEGETABLE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CROPS

			**********		----------	----------	----------
			TOTAL(MH)		1,26,25,601	13,69,226	1,39,94,827
			**********		----------	----------	----------
			TOTAL(DDO)		1,26,42,551	13,69,226	1,40,11,777
HORTICULTUR	DIRECTOR, HORTICULTURE, PUNJAB	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER PROGRAMMES	1,71,223	0	1,71,223
			**********		----------	----------	----------
			TOTAL(MH)		1,71,223	0	1,71,223
			2401	119-HORTICULTUR	3,07,01,582	35,78,275	

3,42,79,857

E AND VEGETABLE

CROPS

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TOTAL(MH) 3,07,01,582 35,78,275

3,42,79,857

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TOTAL(DDO) 3,08,72,805 35,78,275

3,44,51,080

DEPUTY DIRECTOR 2235 200-OTHER 1,22,943 0

1,22,943

HORTICULTURE(GRAPES),BHATINDA PROGRAMMES

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TOTAL(MH) 1,22,943 0

1,22,943

		2401	119-HORTICULTUR E AND VEGETABLE CROPS	1,78,16,938	21,20,968	1,99,37,906
		**********		----------	----------	----------
		TOTAL(MH)		1,78,16,938	21,20,968	1,99,37,906
		**********		----------	----------	----------
	TOTAL(DDO)			1,79,39,881	21,20,968	2,00,60,849
	DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2235	200-OTHER PROGRAMMES	95,764	0	95,764
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		95,764	0	95,764
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLE CROPS	2,05,55,317	23,52,541	2,29,07,858
		**********			----------	----------	----------
		TOTAL(MH)			2,06,51,081	23,52,541	2,30,03,622
		**********			----------	----------	

2,30,03,622	TOTAL(DDO)			2,06,51,081	23,52,541	
67,19,970	DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	119-HORTICULTURE AND VEGETABLE CROPS	60,22,789	6,97,181	
		**********		----------	----------	
67,19,970	TOTAL(MH)			60,22,789	6,97,181	
		**********		----------	----------	
67,19,970	TOTAL(DDO)			60,22,789	6,97,181	
4,43,915	DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	115-LEAVE ENCASHMENT	4,43,915	0	

BENEFITS

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TOTAL(MH)		4,43,915	0	4,43,915
2235	200-OTHER PROGRAMMES	2,39,282	33,800	2,73,082
**********		----------	----------	----------
TOTAL(MH)		2,39,282	33,800	2,73,082
2401	119-HORTICULTURE AND VEGETABLE CROPS	2,92,37,207	34,03,705	3,26,40,912
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			TOTAL(MH)			2,92,37,207	34,03,705
3,26,40,912							
		**********				----------	----------

		TOTAL(DDO)				2,99,20,404	34,37,505
3,33,57,909							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2235	200-OTHER PROGRAMMES	82,203	0	82,203
		**********			----------	----------	

		**********		----------	----------	----------
		TOTAL(MH)		3,08,936	7,942	3,16,878
		2401	119-HORTICULTURE AND VEGETABLE CROPS	6,31,022	2,97,740	9,28,762
		**********		----------	----------	----------
		TOTAL(MH)		6,31,022	2,97,740	9,28,762
	**********			----------	----------	----------
	TOTAL(DDO)			9,39,958	3,05,682	12,45,640
	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2235	200-OTHER	74,504	0	74,504

	HORTICULTURE, FARIDKOT		PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)					74,504	0
74,504						
2401	119-HORTICULTUR E AND VEGETABLE CROPS				1,14,68,213	12,00,523
1,26,68,736						
**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	1,14,68,213	12,00,523	1,26,68,736
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	**********		----------	----------	
			TOTAL(DDO)	1,15,42,717	12,00,523	1,27,43,240
	DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION AND ADMINISTRATION	8,37,980	0	8,37,980
			119-HORTICULTURE AND VEGETABLE CROPS	2,36,89,994	27,00,689	2,63,90,683

		**********		----------	----------	----------
		TOTAL(MH)		3,59,96,187	39,01,212	3,98,97,399
		**********		----------	----------	----------
		TOTAL(DDO)		3,60,70,691	39,01,212	3,99,71,903
	DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2235	200-OTHER PROGRAMMES	50,535	0	50,535
		**********		----------	----------	----------
		TOTAL(MH)		50,535	0	50,535
		2401	119-HORTICULTURE AND VEGETABLE CROPS	1,33,23,431	15,16,037	1,48,39,468

		**********		----------	----------	----------
		TOTAL(MH)		1,33,23,431	15,16,037	1,48,39,468
		**********		----------	----------	----------
	TOTAL(DDO)			1,33,73,966	15,16,037	1,48,90,003
	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTURE AND VEGETABLE CROPS	18,84,86,046	88,93,720	19,73,79,766
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,23,69,000	0	6,23,69,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	25,08,55,046	88,93,720	25,97,48,766
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2851	107-SERICULTURE INDUSTRIES	12,34,445	1,15,531	13,49,976
			**********	TOTAL(MH)	12,34,445	1,15,531	13,49,976

	**********			----------	----------	----------
	TOTAL(DDO)			25,20,89,491	90,09,251	26,10,98,742
	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, SAS NAGAR	2235	200-OTHER PROGRAMMES	36,804	0	36,804
		**********		----------	----------	----------
		TOTAL(MH)		36,804	0	36,804
	**********			----------	----------	----------
	TOTAL(DDO)			36,804	0	36,804
**********				----------	----------	----------
TOTAL(CCO)				46,39,10,997	3,28,42,786	49,67,53,783

**********					----------	----------
TOTAL(DEPT)					46,39,10,997	3,28,42,786
HOSPITALITY DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.		15,82,95,175	1,85,25,882
**********					----------	----------
TOTAL(MH)					15,82,95,175	1,85,25,882
		2071	115-LEAVE ENCASHMENT BENEFITS		53,13,595	12,01,980

49,67,53,783						
17,68,21,057						
17,68,21,057						
65,15,575						

		**********				
		TOTAL(MH)			53,13,595	12,01,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	TOTAL(DDO)			16,36,08,770	1,97,27,862	18,33,36,632

	**********				----------	----------	----------
	TOTAL(CCO)				16,36,08,770	1,97,27,862	18,33,36,632
**********					----------	----------	----------
TOTAL(DEPT)					16,36,08,770	1,97,27,862	18,33,36,632
HOUSING AND URBAN DEVELOPMENT, PUNJAB	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	2216	190-ASSISTANCE TO PUBLIC SECTOR AND UNDERTAKINGS	69,41,14,000	22,22,00,000	91,63,14,000
	OTHER						
			**********		----------	----------	----------
			TOTAL(MH)		69,94,27,595	22,34,01,980	92,28,29,575

	4216	106-GENERAL	19,55,346	0	19,55,346
		POOL			
		ACCOMMODATION			
		800-OTHER	3,37,92,750	2,30,657	3,40,23,407
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		3,57,48,096	2,30,657	3,59,78,753
	**********		----------	----------	----------
	TOTAL(DDO)		89,34,70,866	24,21,58,519	1,13,56,29,385
	DEPUTY CONTROLLER,(F&A), HOUSING	2216	789-SPECIAL	1,98,46,76,486	0	1,98,46,76,486
	& URBAN DEVELOPMENT DEPTT,		COMPONENT PLAN		

PUNJAB FOR SCHEDULED

CASTES

800-OTHER 1,80,30,800 0
1,80,30,800

EXPENDITURE

********** ---------- ----------

TOTAL(MH) 2,00,27,07,286 0
2,00,27,07,286

4216 800-OTHER -34,71,573 0
-34,71,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EXPENDITURE			
			**********		----------	----------	
			TOTAL(MH)		-34,71,573	0	-34,71,573
		**********			----------	----------	
		TOTAL(DDO)			1,99,92,35,713	0	1,99,92,35,713
	**********				----------	----------	
	TOTAL(CCO)				2,89,27,06,579	24,21,58,519	3,13,48,65,098
HOUSING AND URBAN DEVELOPMENT	SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN	2217	001-DIRECTION AND ADMINISTRATION	11,79,643	1,38,754	13,18,397

DEVELOPMENT, MALERKOTLA

	**********	----------	----------	----------
	TOTAL(MH)	11,79,643	1,38,754	13,18,397
	**********	----------	----------	----------
	TOTAL(DDO)	11,79,643	1,38,754	13,18,397
	**********	----------	----------	----------
	TOTAL(CCO)	11,79,643	1,38,754	13,18,397
	**********	----------	----------	----------
	TOTAL(DEPT)	2,89,38,86,222	24,22,97,273	3,13,61,83,495

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	7,51,75,757	97,22,927
				800-OTHER EXPENDITURE	4,00,00,000	2,00,00,000
			**********		----------	----------
				TOTAL(MH)	11,51,75,757	2,97,22,927
			2235	200-OTHER PROGRAMMES	6,508	0
			**********		----------	----------

8,48,98,684	6,00,00,000	----------
14,48,98,684	6,508	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,508	0	6,508
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			11,51,82,265	2,97,22,927	14,49,05,192

	HEAD MISTRESS,GOVERNMENT	2230	001-DIRECTION	36,40,646	4,64,809	41,05,455
	INDUSTRIAL TRAINING INSTITUTE		AND			
	(WOMEN)		ADMINISTRATION			
			003-TRAINING OF	1,79,276	22,500	2,01,776
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	59,758	7,500	67,258
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			38,86,188	4,94,809	43,80,997

	**********			----------	----------	
	TOTAL(DDO)			11,90,61,945	3,02,17,736	14,92,79,681
	HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	15,58,930	0	15,58,930
		**********		----------	----------	
		TOTAL(MH)		15,58,930	0	15,58,930
	**********			----------	----------	
	TOTAL(DDO)			15,58,930	0	15,58,930
	HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION	21,22,400	3,12,495	24,34,895

		NANAK			AND		
					ADMINISTRATION		
					003-TRAINING OF	2,91,000	80,250
3,71,250							
					CRAFTSMEN AND		
					SUPERVISORS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,G.I.S.G., DERA BABA	2230	789-SPECIAL	97,000	26,750	1,23,750
TRAINING	EDUCATION & INDUSTRIAL	NANAK		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			

EDUCATION						
		**********		----------	----------	----------
		TOTAL(MH)		25,10,400	4,19,495	29,29,895
		**********		----------	----------	----------
		TOTAL(DDO)		25,10,400	4,19,495	29,29,895
	HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	001-DIRECTION AND ADMINISTRATION	18,10,365	2,89,812	21,00,177
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	67,500	11,250	78,750

		789-SPECIAL	22,500	3,750	26,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		19,00,365	3,04,812	22,05,177
	**********		----------	----------	----------
	TOTAL(DDO)		19,00,365	3,04,812	22,05,177
19,64,724	HEADMASTER,GOVERNMENT INDUSTRIAL	2230 001-DIRECTION	17,13,994	2,50,730	
	SCHOOL FOR BOYS, HOSHIARPUR	AND			
		ADMINISTRATION			

				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,52,672	44,438	3,97,110
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,17,716	14,812	1,32,528
			**********		----------	----------	----------
				TOTAL(MH)	21,84,382	3,09,980	24,94,362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL DIRECTOR TECHNICAL ********** ---

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

	TOTAL(DDO)			21,84,382	3,09,980	24,94,362
8,61,814	HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	7,49,984	1,11,830	
3,27,663			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,82,663	45,000	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,221	15,000	1,09,221
	**********		----------	----------	----------	----------
	TOTAL(MH)			33,11,250	4,81,810	37,93,060
	**********		----------	----------	----------	----------
	TOTAL(DDO)			33,11,250	4,81,810	37,93,060
	HEADMASTER,INDUSTRIAL TRAINING CENTRE,	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,45,650	0	2,45,650

			**********	----------	----------	----------
			TOTAL(MH)	2,45,650	0	2,45,650
		**********		----------	----------	----------
		TOTAL(DDO)		2,45,650	0	2,45,650
	HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	001-DIRECTION AND ADMINISTRATION	1,01,90,099	11,05,849	1,12,95,948
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,69,675	1,05,000	10,74,675
			789-SPECIAL	1,20,000	30,000	1,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	1,12,79,774	12,40,849	1,25,20,623
		**********		TOTAL(DDO)	1,12,79,774	12,40,849	1,25,20,623

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	001-DIRECTION AND ADMINISTRATION	68,86,403	7,70,410
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,17,751	1,20,188
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,39,249	40,062
			**********	----------	----------	----------

76,56,813

8,37,939

2,79,311

			TOTAL(MH)	78,43,403	9,30,660	87,74,063
	**********		----------	----------	----------	----------
	TOTAL(DDO)			78,43,403	9,30,660	87,74,063
34,93,745	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	001-DIRECTION AND ADMINISTRATION	31,12,217	3,81,528	
4,98,808			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,47,433	51,375	
1,66,269			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,49,144	17,125	

CASTES

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TOTAL(MH) 37,08,794 4,50,028 41,58,822

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			37,08,794	4,50,028	41,58,822

EDUCATION

	HEADMISTRESS,G.I.S.G., DHURI	2230	001-DIRECTION AND ADMINISTRATION	14,227	0	14,227
	**********			----------	----------	----------
	TOTAL(MH)			37,23,021	4,50,028	41,73,049
	**********			----------	----------	----------
	TOTAL(DDO)			37,23,021	4,50,028	41,73,049
	HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION	39,95,114	3,75,518	43,70,632

	AND			
	ADMINISTRATION			
6,64,500	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,97,000	67,500	
2,21,500	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,99,000	22,500	
----------	**********	----------	----------	
52,56,632	TOTAL(MH)	47,91,114	4,65,518	
----------	**********	----------	----------	
52,56,632	TOTAL(DDO)	47,91,114	4,65,518	

	HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION AND ADMINISTRATION	54,96,299	6,94,121	61,90,420		
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,44,563	40,687	3,85,250		
			789-SPECIAL COMPONENT PLAN	1,14,854	13,562	1,28,416		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

FOR SCHEDULED

CASTES

		**********		59,55,716	7,48,370	67,04,086
		TOTAL(MH)		59,55,716	7,48,370	67,04,086
		**********		59,55,716	7,48,370	67,04,086
		TOTAL(DDO)		59,55,716	7,48,370	67,04,086
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., PATHANKOT 2230	001-DIRECTION AND ADMINISTRATION	49,23,427	4,42,126	53,65,553

003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,10,000	0	8,10,000
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	90,000	90,000
**********	----------	----------	----------
TOTAL(MH)	57,33,427	5,32,126	62,65,553
**********	----------	----------	----------
TOTAL(DDO)	57,33,427	5,32,126	62,65,553

	HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	20,59,831	2,46,202	23,06,033
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,08,194	89,625	4,97,819
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,17,314	29,875	1,47,189
		**********	----------	----------	----------	----------
			TOTAL(MH)	25,85,339	3,65,702	29,51,041
	**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,85,339	3,65,702	29,51,041
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	001-DIRECTION AND ADMINISTRATION	21,19,076	2,30,446	23,49,522
				003-TRAINING OF	3,60,000	42,375	4,02,375

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	1,20,000	14,125	1,34,125
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			51,84,415	6,52,648	58,37,063
	**********			----------	----------	----------
	TOTAL(DDO)			51,84,415	6,52,648	58,37,063
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	20,17,588	1,97,122	22,14,710
	INDUSTRIAL TRAINING (WOMEN),		AND			

	SANGRUR	ADMINISTRATION				
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,00,041	45,000	4,45,041	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,19,021	15,000	1,34,021	
		**********	----------	----------	----------	
		TOTAL(MH)	25,36,650	2,57,122	27,93,772	
		**********	----------	----------	----------	
		TOTAL(DDO)	25,36,650	2,57,122	27,93,772	

		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	35,99,084	4,64,169	40,63,253
				003-TRAINING OF	2,37,375	33,750	2,71,125

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	789-SPECIAL	89,125	11,250	1,00,375

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INDUSTRIAL TRAINING CENTRE (WOMEN)		COMPONENT PLAN FOR SCHEDULED CASTES		
		**********		TOTAL(MH)	39,25,584	5,09,169	44,34,753
		**********		TOTAL(DDO)	39,25,584	5,09,169	44,34,753
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	001-DIRECTION AND ADMINISTRATION	16,18,419	18,622	16,37,041
				003-TRAINING OF	3,08,151	0	3,08,151

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	1,02,719	0	1,02,719
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			20,29,289	18,622	20,47,911
	**********			----------	----------	----------
	TOTAL(DDO)			20,29,289	18,622	20,47,911
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	52,81,651	6,95,786	59,77,437
	INDUSTRIAL TRAINING INSTITUTE		AND			

(WOMEN)

ADMINISTRATION

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,61,515	67,500	4,29,015	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,20,503	22,500	1,43,003	
			**********	----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			TOTAL(MH)		57,63,669	7,85,786	65,49,455
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			57,63,669	7,85,786	65,49,455
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	39,32,777	4,72,499	44,05,276

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,72,126	22,500	1,94,626
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57,374	7,500	64,874
		**********		----------	----------	----------
		TOTAL(MH)		99,25,946	12,88,285	1,12,14,231
		**********		----------	----------	----------
	TOTAL(DDO)			99,25,946	12,88,285	1,12,14,231
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	15,06,601	2,49,250	17,55,851

	INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	AND ADMINISTRATION			
1,01,250		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	90,000	11,250	
33,750		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,000	3,750	
18,90,851		**********	----------	----------	
		TOTAL(MH)	16,26,601	2,64,250	
18,90,851		**********	----------	----------	
	**********		----------	----------	
	TOTAL(DDO)		16,26,601	2,64,250	

18,90,851

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	001-DIRECTION AND ADMINISTRATION	33,10,623	3,03,302	36,13,925
				003-TRAINING OF CRAFTSMEN AND	7,50,000	93,750	8,43,750

			SUPERVISORS			
			789-SPECIAL	2,07,580	24,750	2,32,330
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				42,68,203	4,21,802	46,90,005
**********				----------	----------	----------
TOTAL(DDO)				42,68,203	4,21,802	46,90,005
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	001-DIRECTION AND ADMINISTRATION		44,98,567	4,52,699	49,51,266

			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,18,065	15,000	1,33,065
**********				----------	----------	----------
TOTAL(MH)				46,16,632	4,67,699	50,84,331
**********				----------	----------	----------
TOTAL(DDO)				46,16,632	4,67,699	50,84,331
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	001-DIRECTION AND ADMINISTRATION		24,55,949	2,52,370	27,08,319
		003-TRAINING OF		2,70,000	33,750	

3,03,750

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL 90,000 11,250
1,01,250

COMPONENT PLAN

FOR SCHEDULED

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		28,15,949	2,97,370	31,13,319

		******************************			------------------	----------	----------
		TOTAL(DDO)			28,15,949	2,97,370	31,13,319
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR	2230	001-DIRECTION AND ADMINISTRATION	6,65,423	80,184	7,45,607
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,00,691	22,500	2,23,191
				789-SPECIAL COMPONENT PLAN	66,897	7,500	74,397

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,33,011	1,10,184	10,43,195
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,33,011	1,10,184	10,43,195
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION	20,35,842	2,52,827	22,88,669
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,70,000	33,750	3,03,750

			789-SPECIAL	90,000	11,250	1,01,250
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	23,95,842	2,97,827	26,93,669
		**********		----------	----------	----------
			TOTAL(DDO)	23,95,842	2,97,827	26,93,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	14,15,702	1,65,648	15,81,350
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), RAYYA		ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	6,15,353	1,09,936	7,25,289
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	2,05,115	36,645	2,41,760
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			**********	----------	----------	----------
			TOTAL(MH)	22,36,170	3,12,229	25,48,399
			**********	----------	----------	----------
			TOTAL(DDO)	22,36,170	3,12,229	25,48,399
	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION AND ADMINISTRATION	19,93,780	2,42,040	22,35,820
	INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,48,625	21,000	2,69,625
			789-SPECIAL	57,125	7,000	

64,125

COMPONENT PLAN

FOR SCHEDULED

CASTES

	**********		----------	----------	----------

25,69,570	TOTAL(MH)			22,99,530	2,70,040
	**********		----------	----------	----------

25,69,570	TOTAL(DDO)			22,99,530	2,70,040
12,27,399	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	001-DIRECTION AND ADMINISTRATION	11,26,960	1,00,439
3,00,665			003-TRAINING OF	2,66,915	33,750

CRAFTSMEN AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88,971	11,250	1,00,221
			**********		14,82,846	1,45,439	16,28,285

	******************************			------------------	----------	----------
	TOTAL(DDO)			14,82,846	1,45,439	16,28,285
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	1,07,25,801	12,08,128	1,19,33,929
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,69,274	33,750	3,03,024
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,758	11,250	1,01,008

		**********	----------	----------	
		TOTAL(MH)	1,10,84,833	12,53,128	1,23,37,961
		**********	----------	----------	
	TOTAL(DDO)		1,10,84,833	12,53,128	1,23,37,961
34,99,084	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN) 2230	001-DIRECTION AND ADMINISTRATION	31,52,926	3,46,158	
10,94,444		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,89,444	1,05,000	

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,92,449	35,000	3,27,449
			**********		----------	----------	----------
				TOTAL(MH)	44,34,819	4,86,158	49,20,977

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			44,34,819	4,86,158	49,20,977

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB					
	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA	2235	200-OTHER PROGRAMMES	11,260	0	11,260
	**********		**********	----------	----------	----------
	TOTAL(MH)			44,46,079	4,86,158	49,32,237
	**********		**********	----------	----------	----------
	TOTAL(DDO)			44,46,079	4,86,158	49,32,237

	HEADMISTRESS,INDUSTRIAL TRAINING 2230 INSTITUTE FOR WOMEN CHUHARCHAK	001-DIRECTION AND ADMINISTRATION	16,53,989	3,22,346	19,76,335
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,00,099	45,000	4,45,099
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,33,367	15,000	1,48,367
		**********	----------	----------	----------
		TOTAL(MH)	21,87,455	3,82,346	25,69,801

----------	**********			----------	----------		
	TOTAL(DDO)				21,87,455	3,82,346	25,69,801
	HEADMISTRESS,INDUSTRIAL TRAINING 2230 INSTITUTE FOR WOMEN DHARAMKOT	001-DIRECTION AND ADMINISTRATION			11,91,235	1,40,204	13,31,439
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			3,03,750	33,750	3,37,500
		789-SPECIAL			1,01,250	11,250	1,12,500

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		15,96,235	1,85,204	17,81,439
		**********			15,96,235	1,85,204	17,81,439
		TOTAL(DDO)			15,96,235	1,85,204	17,81,439
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	001-DIRECTION AND ADMINISTRATION	1,63,53,276	19,59,355	1,83,12,631

			EDUCATION			
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,56,122	87,000	6,43,122
**********				----------	----------	----------
			TOTAL(MH)	1,69,09,398	20,46,355	1,89,55,753
**********				----------	----------	----------
			TOTAL(DDO)	1,69,09,398	20,46,355	1,89,55,753
	PRINCIPAL, GOVT ITI, ADAMPUR,GOVT ITI, ADAMPUR	2230	001-DIRECTION AND ADMINISTRATION	9,84,124	6,58,842	16,42,966

			**********	----------	----------	----------
			TOTAL(MH)		9,84,124	6,58,842
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			9,84,124	6,58,842
	PRINCIPAL, GOVT ITI,	2230	001-DIRECTION		0	6,12,918
	BAKRAHA,GOVT ITI, BAKRAHA		AND			
			ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)		0	6,12,918
		**********		----------	----------	----------

		TOTAL(DDO)			0	6,12,918	6,12,918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, BHAGDANA,GOVT ITI, BHAGDANA	2230	001-DIRECTION AND ADMINISTRATION	4,27,070	2,59,736	6,86,806
		**********			----------	----------	----------
		TOTAL(MH)			4,27,070	2,59,736	

						6,86,806
	**********			----------	----------	----------
	TOTAL(DDO)			4,27,070	2,59,736	6,86,806
	PRINCIPAL, GOVT ITI, BHAGWANPURA,GOVT ITI, BHAGWANPURA	2230	001-DIRECTION AND ADMINISTRATION	1,68,032	1,70,139	3,38,171
	**********			----------	----------	----------
	TOTAL(MH)			1,68,032	1,70,139	3,38,171
	**********			----------	----------	----------
	TOTAL(DDO)			1,68,032	1,70,139	3,38,171

	PRINCIPAL, GOVT ITI, CHEEMA KHUDI,GOVT ITI, CHEEMA KHUDI	2230	001-DIRECTION AND ADMINISTRATION	0	2,93,716	2,93,716
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,16,250	22,500	1,38,750
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,750	7,500	46,250
		**********	----------	1,55,000	3,23,716	---------- 4,78,716
			TOTAL(MH)			

		**********			----------	----------	
		TOTAL(DDO)			1,55,000	3,23,716	4,78,716
		PRINCIPAL, GOVT ITI, DODWA,GOVT ITI, DODWA	2230	001-DIRECTION AND ADMINISTRATION	1,84,800	0	1,84,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,84,800	0	1,84,800

		**********			----------	----------	----------
		TOTAL(DDO)			1,84,800	0	1,84,800
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, GHANOUR,GOVT ITI, GHANOUR	2230	001-DIRECTION AND ADMINISTRATION	2,46,530	2,66,430	5,12,960
		*********			----------	----------	----------
		TOTAL(MH)			2,46,530	2,66,430	5,12,960
		**********			----------	----------	----------
		TOTAL(DDO)			2,46,530	2,66,430	5,12,960

	PRINCIPAL, GOVT ITI, LOHIAN KHAS,GOVT ITI, LOHIAN KHAS	2230	001-DIRECTION AND ADMINISTRATION	75,264	99,037	1,74,301
	**********		----------	----------		
	TOTAL(MH)			75,264	99,037	1,74,301
	**********		----------	----------		
	TOTAL(DDO)			75,264	99,037	1,74,301
	PRINCIPAL, GOVT ITI, MALOUD,GOVT ITI, MALOUD	2230	001-DIRECTION AND ADMINISTRATION	1,05,747	0	1,05,747

			**********		----------	----------	
			TOTAL(MH)		1,05,747	0	1,05,747
		**********			----------	----------	
		TOTAL(DDO)			1,05,747	0	1,05,747
		PRINCIPAL, GOVT ITI, MANAKPUR SHARIF,GOVT ITI, MANAKPUR SHARIF	2230	001-DIRECTION AND ADMINISTRATION	0	6,46,937	6,46,937
			**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		TOTAL(MH)			0	6,46,937
6,46,937						
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			0	6,46,937
		TOTAL(DDO)			0	6,46,937
6,46,937						
		PRINCIPAL, GOVT ITI, RASOOLPUR,GOVT ITI, RASOOLPUR	2230	001-DIRECTION AND ADMINISTRATION	0	5,35,080
5,35,080						

		**********		----------	----------	----------
		TOTAL(MH)		0	11,82,017	11,82,017
	**********			----------	----------	----------
	TOTAL(DDO)			0	11,82,017	11,82,017
	PRINCIPAL, GOVT ITI, TANDA	2230	001-DIRECTION	0	51,006	51,006
	KUSHAL SINGH,GOVT ITI, TANDA		AND			
	KUSHAL SINGH		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		0	51,006	51,006
	**********			----------	----------	----------

	TOTAL(DDO)				0	51,006
51,006						
	PRINCIPAL, GOVT ITI, TIBBI KALAN,GOVT ITI , TIBBI KALAN	2230	001-DIRECTION AND ADMINISTRATION		0	2,96,384
2,96,384						
	**********		----------	----------		

	TOTAL(MH)				0	2,96,384
2,96,384						
	**********		----------	----------		

	TOTAL(DDO)				0	2,96,384
2,96,384						
	PRINCIPAL, GOVT ITI, TRIPARI,GOVT ITI, TRIPARI	2230	001-DIRECTION AND ADMINISTRATION		0	5,58,930
5,58,930						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			0	5,58,930	5,58,930

**********				----------	----------	----------
TOTAL(DDO)				0	5,58,930	5,58,930
PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION		1,64,39,657	19,00,964	1,83,40,621
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS		7,38,355	0	7,38,355
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,83,500	74,000	2,57,500
	**********			----------	----------	----------

		TOTAL(MH)			1,73,61,512	25,33,894
1,98,95,406						
		2235	200-OTHER		2,00,000	0
2,00,000						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			2,00,000	0
2,00,000						
		**********		----------	----------	

		TOTAL(DDO)			1,75,61,512	25,33,894
2,00,95,406						
	PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER		1,18,477	0
1,18,477						
			PROGRAMMES			
		**********		----------	----------	

			TOTAL(MH)		1,18,477	0	1,18,477
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,477	0	1,18,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	48,89,107	5,25,324	54,14,431

TECHNICAL EDUCATION					
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,84,250	0	1,84,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	45,000	45,000
	**********	----------	----------	----------	----------
		TOTAL(MH)	50,73,357	5,70,324	56,43,681
	**********	----------	----------	----------	----------
		TOTAL(DDO)	50,73,357	5,70,324	56,43,681

	PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	49,55,113	5,50,919	55,06,032
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,62,140	55,875	2,18,015
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	54,045	18,625	72,670
		**********	----------	----------	----------	----------
		TOTAL(MH)		51,71,298	6,25,419	57,96,717

	**********			----------	----------	----------
	TOTAL(DDO)			51,71,298	6,25,419	57,96,717
	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	001-DIRECTION AND ADMINISTRATION	89,84,578	8,87,297	98,71,875
			**********	----------	----------	----------
			TOTAL(MH)	89,84,578	8,87,297	98,71,875

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2235	200-OTHER PROGRAMMES	34,418	0	34,418
		**********			----------	----------	
		TOTAL(MH)			34,418	0	34,418
		**********			----------	----------	
		TOTAL(DDO)			90,18,996	8,87,297	99,06,293
		PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	001-DIRECTION	47,95,365	5,43,757	53,39,122

	TRAINING INSTITUTE (W), ANANDPUR	AND ADMINISTRATION				
7,99,957		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,25,706	74,251		
2,66,646		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,41,897	24,749		
----------		**********	----------	----------		
64,05,725		TOTAL(MH)	57,62,968	6,42,757		
----------	**********		----------	----------		
64,05,725	TOTAL(DDO)		57,62,968	6,42,757		

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	001-DIRECTION AND ADMINISTRATION	98,19,230	11,44,412	1,09,63,642
		**********	TOTAL(MH)	98,19,230	11,44,412	1,09,63,642
		**********	TOTAL(DDO)	98,19,230	11,44,412	1,09,63,642
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	1,44,21,781	15,81,175	1,60,02,956

				003-TRAINING OF	1,01,959	18,484	1,20,443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,984	6,161	40,145

			**********		----------	----------
			TOTAL(MH)		1,45,57,724	16,05,820
		**********		----------	----------	
		TOTAL(DDO)			1,45,57,724	16,05,820
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	115-LEAVE		6,17,740	0
	TRAINING INSTITUTE (WOMEN)		ENCASHMENT			
			BENEFITS			
			**********		----------	----------
			TOTAL(MH)		6,17,740	0
		**********		----------	----------	
		TOTAL(DDO)			6,17,740	0

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	72,77,272	8,92,896	81,70,168
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,54,872	44,250	3,99,122
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,18,290	14,750	1,33,040
		**********	----------	----------	----------	----------
		TOTAL(MH)		77,50,434	9,51,896	87,02,330

		******************************			-------------------	---------------	
		TOTAL(DDO)			77,50,434	9,51,896	87,02,330
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),	2230	001-DIRECTION AND	83,51,689	10,88,760	94,40,449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LUDHIANA		ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	003-TRAINING OF	1,79,274	22,500	2,01,774

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TRAINING INSTITUTE (WOMEN), LUDHIANA		CRAFTSMEN AND SUPERVISORS		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,758	7,500
67,258						
			**********	----------	----------	

			TOTAL(MH)		85,90,721	11,18,760
97,09,481						
			**********	----------	----------	

		TOTAL(DDO)			85,90,721	11,18,760
97,09,481						

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	102-CHILD WELFARE	51,006	0	51,006
			200-OTHER PROGRAMMES	36,264	0	36,264
		**********		----------	----------	----------
			TOTAL(MH)	87,270	0	87,270
		**********		----------	----------	----------
			TOTAL(DDO)	87,270	0	87,270
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	001-DIRECTION AND ADMINISTRATION	14,60,533	1,71,306	16,31,839

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,80,000	30,000	2,10,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,000	0	90,000
	*********	----------	----------	----------
	TOTAL(MH)	17,30,533	2,01,306	19,31,839

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			17,30,533	2,01,306	19,31,839
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	1,28,04,358	12,83,727	1,40,88,085
				003-TRAINING OF CRAFTSMEN AND	15,73,481	2,58,001	18,31,482

			SUPERVISORS			
			789-SPECIAL	5,24,495	85,999	6,10,494
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,66,32,867	18,29,033	1,84,61,900
**********				----------	----------	----------
TOTAL(DDO)				1,66,32,867	18,29,033	1,84,61,900
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	001-DIRECTION AND ADMINISTRATION		8,27,168	1,15,774	9,42,942

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,03,440	67,250	5,70,690
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,52,810	22,250	1,75,060
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	TOTAL(MH)	14,83,418	2,05,274	16,88,692
2235	200-OTHER PROGRAMMES	9,761	0	9,761

		**********			----------	----------	
		TOTAL(MH)			9,761	0	9,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			14,93,179	2,05,274	16,98,453

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	20,09,440	1,61,751	21,71,191
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,27,580	78,750	7,06,330
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,02,192	25,750	2,27,942
	**********		----------	----------	----------	----------
	TOTAL(MH)			28,48,973	2,66,251	31,15,224

		2235	102-CHILD WELFARE	2,26,61,151	28,70,228	2,55,31,379
		**********		----------	----------	----------
		TOTAL(MH)		2,26,61,151	28,70,228	2,55,31,379
		**********		----------	----------	----------
	TOTAL(DDO)			2,69,93,542	33,41,753	3,03,35,295
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	001-DIRECTION AND ADMINISTRATION	88,50,971	8,52,375	97,03,346
		**********		----------	----------	----------

			TOTAL(MH)		88,50,971	8,52,375	97,03,346
		**********			----------	----------	----------
		TOTAL(DDO)			88,50,971	8,52,375	97,03,346
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	27,099	0	27,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE, PATIALA		AND ADMINISTRATION			

			**********		----------	----------	
			TOTAL(MH)		27,099	0	27,099
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2235	200-OTHER PROGRAMMES	353	0	353
			**********		----------	----------	
			TOTAL(MH)		353	0	353
		**********			----------	----------	
		TOTAL(DDO)			27,452	0	27,452

	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	1,85,47,903	19,90,775	2,05,38,678
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,60,236	62,235	6,22,471
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,87,574	20,744	2,08,318
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,92,95,713	20,73,754	2,13,69,467

	**********			----------	----------	
	TOTAL(DDO)			1,92,95,713	20,73,754	2,13,69,467
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	2,51,38,246	30,77,343	2,82,15,589
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,14,412	84,825	8,99,237
			789-SPECIAL COMPONENT PLAN	2,71,469	28,275	2,99,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		2,62,24,127	31,90,443	2,94,14,570
		******************************			2,62,24,127	31,90,443	2,94,14,570
		TOTAL(DDO)					
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	001-DIRECTION AND ADMINISTRATION	2,54,34,615	30,44,713	2,84,79,328

	EDUCATION			
1,85,255	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,85,255	0	
61,753	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,753	0	
----------	**********	----------	----------	
2,87,26,336	TOTAL(MH)	2,56,81,623	30,44,713	
24,949	2235 200-OTHER PROGRAMMES	24,949	0	

			**********	----------	----------	----------
			TOTAL(MH)	24,949	0	24,949
		**********		----------	----------	----------
		TOTAL(DDO)		2,57,06,572	30,44,713	2,87,51,285
	PRINCIPAL,GOVT.INDUSTRIAL	2230	001-DIRECTION	1,25,18,774	13,81,203	1,38,99,977
	TRAINING INSTITUTE FOR WOMEN		AND			
			ADMINISTRATION			
			003-TRAINING OF	90,000	22,500	1,12,500
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	30,000	7,500	37,500

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,26,38,774	14,11,203	1,40,49,977
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2235	200-OTHER PROGRAMMES	3,30,164	2,82,725	6,12,889

CASTES

TECHNICAL

EDUCATION

			**********	----------	----------	----------
			TOTAL(MH)		3,30,164	2,82,725
			**********	----------	----------	----------
			TOTAL(DDO)		1,29,68,938	16,93,928
	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	001-DIRECTION AND ADMINISTRATION		5,59,376	14,855
			003-TRAINING OF CRAFTSMEN AND		3,53,048	45,000

			SUPERVISORS			
			789-SPECIAL	1,17,683	15,000	1,32,683
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		10,30,107	74,855	11,04,962
		**********		----------	----------	----------
		TOTAL(DDO)		10,30,107	74,855	11,04,962
		PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION	2,25,93,072	26,55,881	2,52,48,953
				AND		
				ADMINISTRATION		

				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,16,823	1,19,500	9,36,323
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,74,192	0	1,74,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	

		TOTAL(MH)		2,35,84,087	27,75,381	2,63,59,468
		**********		----------	----------	
		TOTAL(DDO)		2,35,84,087	27,75,381	2,63,59,468
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION AND ADMINISTRATION	1,51,79,143	17,91,583 1,69,70,726
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,90,325	1,05,000 9,95,325

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,18,065	15,000	1,33,065
		**********		----------	----------	----------
		TOTAL(MH)		1,61,87,533	19,11,583	1,80,99,116
		**********		----------	----------	----------
		TOTAL(DDO)		1,61,87,533	19,11,583	1,80,99,116
41,34,319	PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	001-DIRECTION AND ADMINISTRATION	37,47,539	3,86,780	
2,57,661			003-TRAINING OF	2,35,161	22,500	

	CRAFTSMEN AND SUPERVISORS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,387	7,500	85,887
**********		----------	----------	----------
	TOTAL(MH)	40,61,087	4,16,780	44,77,867
	**********	----------	----------	----------
	TOTAL(DDO)	40,61,087	4,16,780	44,77,867

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	115-LEAVE ENCASHMENT BENEFITS	12,73,000	0	12,73,000
		**********		TOTAL(MH)	12,73,000	0	12,73,000
			2230	001-DIRECTION AND	81,23,634	9,91,314	91,14,948

	ADMINISTRATION			
7,12,609	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,33,859	78,750	
2,37,536	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,11,286	26,250	
1,00,65,093	**********	----------	----------	----------
	TOTAL(MH)	89,68,779	10,96,314	
1,13,38,093	**********	----------	----------	----------
	TOTAL(DDO)	1,02,41,779	10,96,314	

	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	001-DIRECTION AND ADMINISTRATION	32,53,434	3,16,625	35,70,059
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,82,067	22,125	3,04,192
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,021	7,375	1,01,396
		**********	----------	----------	----------	----------
			TOTAL(MH)	36,29,522	3,46,125	39,75,647

	**********				----------	----------	----------
	TOTAL(DDO)				36,29,522	3,46,125	39,75,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	001-DIRECTION AND ADMINISTRATION	1,64,13,785	19,84,718	1,83,98,503

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,67,481	56,250	8,23,731
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,55,826	18,750	2,74,576
**********		----------	----------	----------
	TOTAL(MH)	1,74,37,092	20,59,718	1,94,96,810
2235	200-OTHER PROGRAMMES	5,87,995	0	5,87,995
**********		----------	----------	----------
	TOTAL(MH)	5,87,995	0	5,87,995

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,80,25,087	20,59,718	2,00,84,805
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	001-DIRECTION AND ADMINISTRATION	50,32,893	7,32,513	57,65,406
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,36,683	67,500	5,04,183
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,45,560	22,500	1,68,060

		**********			----------	----------
		TOTAL(MH)			56,15,136	8,22,513
		**********			----------	----------
		TOTAL(DDO)			56,15,136	8,22,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	4,14,908	0	4,14,908

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES			
		**********		----------	60,30,044	8,22,513	68,52,557
		TOTAL(MH)					
		**********		----------	60,30,044	8,22,513	68,52,557
		TOTAL(DDO)					
79,65,031		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND ADMINISTRATION	70,93,569	8,71,462	
6,36,030				003-TRAINING OF	5,54,280	81,750	

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	1,84,760	27,250	2,12,010
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			78,32,609	9,80,462	88,13,071
	**********			----------	----------	----------
	TOTAL(DDO)			78,32,609	9,80,462	88,13,071
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR	2235	200-OTHER PROGRAMMES	8,85,052	0	8,85,052

		**********	----------	----------	----------	----------
		TOTAL(MH)		8,85,052	0	8,85,052
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,85,052	0	8,85,052
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	001-DIRECTION AND ADMINISTRATION	3,15,76,833	41,43,386	3,57,20,219
			003-TRAINING OF	13,18,236	1,43,250	14,61,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,39,414	47,750	4,87,164
			**********		3,33,34,483	43,34,386	3,76,68,869
			2235	200-OTHER	2,58,556	0	2,58,556

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		2,58,556	0	2,58,556
		**********		----------	----------	----------
		TOTAL(DDO)		3,35,93,039	43,34,386	3,79,27,425
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	1,72,88,958	22,18,466	1,95,07,424
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,50,000	64,000	5,14,000

			789-SPECIAL	1,50,000	0	1,50,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	1,78,88,958	22,82,466	2,01,71,424
		2235	200-OTHER	1,41,301	1,56,520	2,97,821
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,41,301	1,56,520	2,97,821
	******************************			----------	----------	----------
			TOTAL(DDO)	1,80,30,259	24,38,986	

2,04,69,245

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	001-DIRECTION AND ADMINISTRATION	39,23,575	4,99,524	44,23,099
				003-TRAINING OF CRAFTSMEN AND	5,56,209	65,625	6,21,834

			SUPERVISORS			
			789-SPECIAL	1,85,403	21,875	2,07,278
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		46,65,187	5,87,024	52,52,211
		**********		----------	----------	----------
		TOTAL(DDO)		46,65,187	5,87,024	52,52,211
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	2,84,96,702	35,07,583	3,20,04,285

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,75,140	1,44,250	3,19,390
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,84,130	9,500	2,93,630
**********		----------	----------	----------
	TOTAL(MH)	2,89,55,972	36,61,333	3,26,17,305
2235	102-CHILD WELFARE	58,400	0	58,400
	200-OTHER	43,624	0	

43,624

PROGRAMMES

		**********		----------	----------	
		TOTAL(MH)		1,02,024	0	
1,02,024						
		**********		----------	----------	
		TOTAL(DDO)		2,90,57,996	36,61,333	
3,27,19,329						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	001-DIRECTION AND ADMINISTRATION	54,20,452	5,04,173	59,24,625
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,14,554	78,750	6,93,304
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,04,850	26,250	2,31,100
			**********	----------	62,39,856	6,09,173	---------- 68,49,029
				TOTAL(MH)			

	**********			----------	----------	
	TOTAL(DDO)			62,39,856	6,09,173	68,49,029
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION	2,42,12,337	29,68,773	2,71,81,110
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,22,433	0	9,22,433
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,67,596	1,47,500	3,15,096

		**********		----------	----------	----------
		TOTAL(MH)		2,53,02,366	31,16,273	2,84,18,639
	**********			----------	----------	----------
	TOTAL(DDO)			2,53,02,366	31,16,273	2,84,18,639
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION		4,27,22,686	51,30,804	4,78,53,490
		003-TRAINING OF CRAFTSMEN AND		5,19,750	67,500	5,87,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,73,250	22,500	1,95,750
			**********	TOTAL(MH)	4,34,15,686	52,20,804	4,86,36,490
			2235	200-OTHER PROGRAMMES	10,35,524	0	10,35,524

		**********		----------	----------	----------
		TOTAL(MH)		10,35,524	0	10,35,524
	**********			----------	----------	----------
	TOTAL(DDO)			4,44,51,210	52,20,804	4,96,72,014
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDLADA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	2,32,212	0	2,32,212

		**********		----------	----------	----------
		TOTAL(MH)		2,42,212	0	2,42,212
		**********		----------	----------	----------
	TOTAL(DDO)			2,42,212	0	2,42,212
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	71,72,202	8,91,667	80,63,869
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,97,795	77,250	6,75,045

				789-SPECIAL	1,77,398	25,750	2,03,148
				COMPONENT PLAN			
				FOR SCHEDULED			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	79,47,395	9,94,667	89,42,062
		**********			----------	----------	----------
		TOTAL(DDO)			79,47,395	9,94,667	89,42,062

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	5,50,13,537	65,72,098	6,15,85,635
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	15,30,936	1,72,835	17,03,771
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,65,44,473	67,44,933	6,32,89,406
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,65,44,473	67,44,933	

6,32,89,406						
3,99,24,749	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	3,60,12,743	39,12,006	
----------		**********		----------	----------	
3,99,24,749		TOTAL(MH)		3,60,12,743	39,12,006	
----------		**********		----------	----------	
3,99,24,749		TOTAL(DDO)		3,60,12,743	39,12,006	
1,13,92,365	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	001-DIRECTION AND ADMINISTRATION	1,03,70,658	10,21,707	

			**********		----------	----------

			TOTAL(MH)		1,03,70,658	10,21,707
1,13,92,365						
		******************************			----------	----------

		TOTAL(DDO)			1,03,70,658	10,21,707
1,13,92,365						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND	82,99,453	8,49,806	91,49,259

AND TRAINING, PUNJAB TECHNICAL EDUCATION				14,79,355
	ADMINISTRATION			
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,83,000	2,96,355	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,88,062	0	6,88,062
	**********	----------	----------	----------
	TOTAL(MH)	1,01,70,515	11,46,161	1,13,16,676
	**********	----------	----------	----------

1,13,16,676	TOTAL(DDO)			1,01,70,515	11,46,161	
4,90,23,262	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	4,34,10,381	56,12,881	
15,92,833			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	12,88,394	3,04,439	
5,30,940			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,29,460	1,01,480	
		**********		----------	----------	

	TOTAL(MH)			4,51,28,235	60,18,800
5,11,47,035					
	2235	200-OTHER		10,72,006	7,26,101
17,98,107					
		PROGRAMMES			
	**********			----------	----------

	TOTAL(MH)			10,72,006	7,26,101
17,98,107					
	**********			----------	----------

	TOTAL(DDO)			4,62,00,241	67,44,901
5,29,45,142					
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,28,76,427	15,58,451
1,44,34,878					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTITUTE, MANUKE		AND ADMINISTRATION			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	12,13,727	1,21,500	13,35,227
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,71,491	40,500	4,11,991

		**********		----------	----------	----------
		TOTAL(MH)		1,44,61,645	17,20,451	1,61,82,096
	**********			----------	----------	----------
	TOTAL(DDO)			1,44,61,645	17,20,451	1,61,82,096
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	001-DIRECTION AND ADMINISTRATION	2,49,82,500	30,21,147	2,80,03,647
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	8,82,033	0	8,82,033
			789-SPECIAL	0	99,000	99,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********				----------	----------	----------
TOTAL(MH)				2,58,64,533	31,20,147	2,89,84,680
**********				----------	----------	----------
TOTAL(DDO)				2,58,64,533	31,20,147	2,89,84,680
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION		3,72,52,234	48,57,290	4,21,09,524
		003-TRAINING OF CRAFTSMEN AND		10,46,704	1,46,250	11,92,954

				SUPERVISORS			
				789-SPECIAL	3,49,680	48,750	3,98,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	3,86,48,618	50,52,290	4,37,00,908

		**********			----------	----------	----------
		TOTAL(DDO)			3,86,48,618	50,52,290	4,37,00,908
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION	4,96,12,171	55,52,778	5,51,64,949
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	14,76,132	3,49,925	18,26,057
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,67,166	1,16,640	5,83,806

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				5,15,55,469	60,19,343	5,75,74,812
2235		200-OTHER		14,37,880	0	14,37,880
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				14,37,880	0	14,37,880
**********				----------	----------	----------
TOTAL(DDO)				5,29,93,349	60,19,343	5,90,12,692
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION		1,71,53,350	19,64,412	1,91,17,762

		INSTITUTE, QADIAN		AND			
				ADMINISTRATION			
				003-TRAINING OF	1,16,250	11,250	1,27,500
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	3,750	3,750	7,500
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		1,72,73,350	19,79,412	1,92,52,762
		**********			----------	----------	----------
		TOTAL(DDO)			1,72,73,350	19,79,412	1,92,52,762
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION	2,30,73,189	26,31,096	2,57,04,285
				003-TRAINING OF CRAFTSMEN AND	81,556	11,250	92,806

			SUPERVISORS			
			789-SPECIAL	27,185	3,750	30,935
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,31,81,930	26,46,096	2,58,28,026
		**********		----------	----------	----------
		TOTAL(DDO)		2,31,81,930	26,46,096	2,58,28,026
		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,30,04,223	28,92,249	2,58,96,472
		INSTITUTE, SAMRALA		AND		
				ADMINISTRATION		

	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,89,426	45,000	6,34,426
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,96,471	15,000	2,11,471
	**********	----------	----------	----------
	TOTAL(MH)	2,37,90,120	29,52,249	2,67,42,369
	**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,37,90,120	29,52,249	2,67,42,369
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	001-DIRECTION AND ADMINISTRATION	2,74,81,400	31,48,948	3,06,30,348
		**********			5,12,71,520	61,01,197	5,73,72,717
		TOTAL(MH)			5,12,71,520	61,01,197	5,73,72,717

**********				----------	----------	----------
TOTAL(DDO)				5,12,71,520	61,01,197	5,73,72,717
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	001-DIRECTION AND ADMINISTRATION		22,76,698	2,52,518	25,29,216
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS		3,26,105	41,625	3,67,730
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,08,700	13,875	1,22,575
	**********			----------	----------	----------

		TOTAL(MH)			27,11,503	3,08,018
30,19,521						
	2235	200-OTHER			7,03,118	0
7,03,118						
		PROGRAMMES				
----------	**********		----------	----------		
		TOTAL(MH)			7,03,118	0
7,03,118						
----------	**********		----------	----------		
		TOTAL(DDO)			34,14,621	3,08,018
37,22,639						
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION		50,01,474	5,34,806
55,36,280						
	INSTITUTE,JAITU		AND			
			ADMINISTRATION			

				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,12,137	21,563	1,33,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,379	7,188	44,567

		**********		----------	----------	----------
		TOTAL(MH)			51,50,990	5,63,557
57,14,547						
		2235	200-OTHER		1,00,000	0
1,00,000			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			1,00,000	0
1,00,000						
		**********		----------	----------	----------
		TOTAL(DDO)			52,50,990	5,63,557
58,14,547						
	PRINCIPAL,JUNIOR TECHNICAL	2230	001-DIRECTION		3,47,29,228	41,49,998
3,88,79,226	SCHOOL, KAPURTHALA		AND			
			ADMINISTRATION			

10,59,186	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	9,46,686	1,12,500	
3,26,812	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,89,312	37,500	
----------	**********	----------	----------	----------
	TOTAL(MH)	3,59,65,226	42,99,998	4,02,65,224
----------	**********	----------	----------	----------
	TOTAL(DDO)	3,59,65,226	42,99,998	4,02,65,224

	PRINCIPAL,MEHAR CHAND		2230	001-DIRECTION	2,96,92,472	33,24,954		3,30,17,426
	INDUSTRICAL TRAINING CENTRE			AND				
				ADMINISTRATION				
				003-TRAINING OF	5,625	0		5,625
				CRAFTSMEN AND				
				SUPERVISORS				
				789-SPECIAL	1,875	0		1,875

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,96,99,972	33,24,954	3,30,24,926
			**********		----------	----------	----------
			TOTAL(DDO)		2,96,99,972	33,24,954	3,30,24,926
INDUSTRIAL	DIRECTOR TECHNICAL	PRINICIPAL,GOVT. INDUSTRIAL	2230	001-DIRECTION	26,03,033	3,57,439	29,60,472
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE(WOMEN),		AND			
AND	TRAINING, PUNJAB	NAWANSHAHR		ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	4,45,560	56,250	5,01,810

			CRAFTSMEN AND			
			SUPERVISORS			
		789-SPECIAL		1,48,520	18,750	1,67,270
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
	TOTAL(MH)			31,97,113	4,32,439	36,29,552
	**********			----------	----------	----------
	TOTAL(DDO)			31,97,113	4,32,439	36,29,552
	SUPERINTENDENT(TECH),GOVERNMENT	2230	001-DIRECTION	43,28,093	5,45,362	48,73,455
	INDUSTRIAL TRAINING INSTITUTE		AND			

	ADMINISTRATION			
6,90,085	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	6,02,085	88,000	
2,53,575	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,53,575	0	
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58,17,115	TOTAL(MH)	51,83,753	6,33,362	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			51,83,753	6,33,362	58,17,115
		SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	001-DIRECTION AND ADMINISTRATION	1,83,76,240	24,71,634	2,08,47,874

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,03,594	1,20,000	2,23,594
**********				----------	----------	----------
TOTAL(MH)				2,36,63,587	32,24,996	2,68,88,583
**********				----------	----------	----------
TOTAL(DDO)				2,36,63,587	32,24,996	2,68,88,583
SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION		67,49,863	8,51,462	76,01,325
		003-TRAINING OF		11,89,877	1,33,500	13,23,377

			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	3,52,295	44,500	3,96,795
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
		TOTAL(MH)		82,92,035	10,29,462	93,21,497
	**********		----------	----------	----------	----------
	TOTAL(DDO)			82,92,035	10,29,462	93,21,497
	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	56,52,465	6,02,497	62,54,962
	TRAINING INSTITUTE		AND			

					ADMINISTRATION			
					003-TRAINING OF	4,36,161	45,000	4,81,161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRAFTSMEN AND SUPERVISORS			
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,46,873	15,000	1,61,873

EDUCATION

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		TOTAL(MH)		62,35,499	6,62,497	68,97,996
		**********		----------	----------	----------
		TOTAL(DDO)		62,35,499	6,62,497	68,97,996
30,56,431	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	001-DIRECTION AND ADMINISTRATION	28,15,328	2,41,103	
7,87,500			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	7,08,750	78,750	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,36,250	26,250	2,62,500
	**********			----------	----------	----------
	TOTAL(MH)			37,60,328	3,46,103	41,06,431
	**********			----------	----------	----------
	TOTAL(DDO)			37,60,328	3,46,103	41,06,431
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	2,09,22,241	25,24,822	2,34,47,063
	**********			----------	----------	----------

		TOTAL(MH)			2,09,22,241	25,24,822	2,34,47,063
		**********			----------	----------	
		TOTAL(DDO)			2,09,22,241	25,24,822	2,34,47,063
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	001-DIRECTION AND		3,03,29,931	35,20,561	3,38,50,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	11,35,513	1,34,625
12,70,138						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,77,604	44,875
4,22,479						
		**********		----------	----------	
				TOTAL(MH)	3,18,43,048	37,00,061
3,55,43,109						
		**********		----------	----------	
		TOTAL(DDO)			3,18,43,048	37,00,061
3,55,43,109						

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	001-DIRECTION AND ADMINISTRATION	47,63,075	5,54,772	53,17,847
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	90,000	11,250	1,01,250
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,000	3,750	33,750
		**********	----------	----------	----------	----------
			TOTAL(MH)	48,83,075	5,69,772	54,52,847

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	TOTAL(DDO)			48,83,075	5,69,772	54,52,847
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	001-DIRECTION AND ADMINISTRATION	90,94,107	10,32,401	1,01,26,508
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,39,506	1,07,311	5,46,817
			789-SPECIAL COMPONENT PLAN	1,46,501	35,770	1,82,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
		TOTAL(MH)			96,80,114	11,75,482	1,08,55,596
		**********			----------	----------	----------
		TOTAL(DDO)			96,80,114	11,75,482	1,08,55,596
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	001-DIRECTION AND	12,07,357	1,50,901	13,58,258

AND TRAINING, PUNJAB TECHNICAL EDUCATION				3,61,853
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,16,853	45,000	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,367	15,000	1,09,367
	**********	----------	----------	----------
	TOTAL(MH)	16,18,577	2,10,901	18,29,478
	**********	----------	----------	----------

ADMINISTRATION			
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,16,853	45,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,367	15,000
	**********	----------	----------
	TOTAL(MH)	16,18,577	2,10,901
	**********	----------	----------

	TOTAL(DDO)			16,18,577	2,10,901	18,29,478
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	001-DIRECTION AND ADMINISTRATION	21,71,990	2,36,688	24,08,678
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	5,37,840	56,250	5,94,090
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,79,280	18,750	1,98,030
	**********			----------	----------	----------

		TOTAL(MH)			28,89,110	3,11,688	32,00,798

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			28,89,110	3,11,688	32,00,798
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION	44,03,405	6,20,402	50,23,807

EDUCATION				
	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	13,12,483	1,71,750	14,84,233
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,37,488	57,250	4,94,738
	**********	----------	----------	----------
	TOTAL(MH)	90,42,486	11,61,090	1,02,03,576
	**********	----------	----------	----------
	TOTAL(DDO)	90,42,486	11,61,090	1,02,03,576

	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	001-DIRECTION AND ADMINISTRATION	42,07,578	5,97,129	48,04,707
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,34,223	55,125	4,89,348
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,44,741	18,375	1,63,116
		**********	----------	47,86,542	6,70,629	54,57,171

	**********				----------	----------	----------
	TOTAL(DDO)				47,86,542	6,70,629	54,57,171
	**********				----------	----------	----------
	TOTAL(CCO)				1,31,98,77,595	17,73,43,886	1,49,72,21,481
DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT		10,31,670	1,54,650	11,86,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY				

	EDUCATION		SCHOOLS				
			**********	----------	----------		
			TOTAL(MH)		10,31,670	1,54,650	11,86,320
			**********	----------	----------		
			TOTAL(DDO)		10,31,670	1,54,650	11,86,320
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH	4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	2,51,77,000	0	2,51,77,000
				789-SPECIAL COMPONENT PLAN	1,18,48,000	0	1,18,48,000

FOR SCHEDULED

CASTES

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TOTAL(MH)				3,70,25,000	0	3,70,25,000
**********				----------	----------	----------
TOTAL(DDO)				3,70,25,000	0	3,70,25,000
DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	200-OTHER PROGRAMMES		20,90,078	3,23,469	24,13,547

**********			20,90,078	3,23,469	24,13,547
TOTAL(MH)					
2501	102-NATIONAL RURAL LIVELIHOOD MISSION		13,70,000	0	13,70,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		13,68,333	0	13,68,333
**********			27,38,333	0	27,38,333
TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			48,28,411	3,23,469	51,51,880
		DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	001-DIRECTION AND	6,23,90,884	78,16,834	7,02,07,718

ADMINISTRATION			
102-ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION	17,90,40,000	2,55,00,000	20,45,40,000
105-POLYTECHNICS	5,27,96,998	1,60,81,000	6,88,77,998
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,01,34,000	1,20,00,000	8,21,34,000
800-OTHER EXPENDITURE	1,24,99,421	1,25,00,000	2,49,99,421

			**********	----------	----------	----------
			TOTAL(MH)		37,95,99,636	7,38,97,834
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			38,16,89,714	7,42,21,303
	PRICNIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC		1,61,78,977	16,21,674
	COLLEGE		S			
			**********	----------	----------	----------
			TOTAL(MH)		1,61,78,977	16,21,674
		**********		----------	----------	----------
		TOTAL(DDO)			1,61,78,977	16,21,674

	PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	105-POLYTECHNIC S	6,32,44,566	79,30,976	7,11,75,542	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	6,32,44,566	79,30,976	7,11,75,542

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		TOTAL(DDO)			6,32,44,566	79,30,976	7,11,75,542
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNIC S	7,53,06,815	90,95,953	8,44,02,768
		**********		----------	----------		
		TOTAL(MH)			7,53,06,815	90,95,953	8,44,02,768
			2235	200-OTHER PROGRAMMES	3,82,880	2,24,064	6,06,944
		**********		----------	----------		

			TOTAL(MH)		3,82,880	2,24,064
6,06,944						
	**********			----------	----------	

	TOTAL(DDO)				7,56,89,695	93,20,017
8,50,09,712						
	PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNIC S		6,08,21,405	72,76,506
6,80,97,911						
	**********			----------	----------	

	TOTAL(MH)				6,08,21,405	72,76,506
6,80,97,911						
		2235	200-OTHER PROGRAMMES		90,730	0
90,730						
	**********			----------	----------	

		TOTAL(MH)		90,730	0	90,730
		4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	67,913	0	67,913
			789-SPECIAL COMPONENT PLAN	31,959	0	31,959

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES

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		TOTAL(MH)			99,872	0	99,872
		**********			----------	----------	----------
		TOTAL(DDO)			6,10,12,007	72,76,506	6,82,88,513
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	2,68,04,258	34,42,166	3,02,46,424
		**********			----------	----------	----------

			TOTAL(MH)		2,68,04,258	34,42,166
3,02,46,424						
	**********			----------	----------	

	TOTAL(DDO)				2,68,04,258	34,42,166
3,02,46,424						
	PRINCIPAL,GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC		94,84,718	12,38,550
1,07,23,268						
	OF LEATHER AND FOOTWEAR		S			
	TECHNOLOGY					
		**********		----------	----------	

		TOTAL(MH)			94,84,718	12,38,550
1,07,23,268						
		2235	200-OTHER		23,455	0
23,455						
			PROGRAMMES			

		**********	----------	----------	----------
		TOTAL(MH)	23,455	0	23,455
		**********	----------	----------	----------
	TOTAL(DDO)		95,08,173	12,38,550	1,07,46,723
	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203 105-POLYTECHNIC	3,89,73,143	0	3,89,73,143

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		**********	----------	----------	----------
		TOTAL(MH)	3,89,73,143	0	3,89,73,143
		**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,89,73,143	0	3,89,73,143
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNIC S	3,36,91,123	38,16,980	3,75,08,103
		**********			----------	----------	----------
		TOTAL(MH)			7,26,64,266	38,16,980	7,64,81,246

	**********			----------	----------	
	TOTAL(DDO)			7,26,64,266	38,16,980	7,64,81,246
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	105-POLYTECHNICS	3,39,20,860	42,32,081	3,81,52,941
		**********		----------	----------	
	TOTAL(MH)			3,39,20,860	42,32,081	3,81,52,941
	**********			----------	----------	
	TOTAL(DDO)			3,39,20,860	42,32,081	3,81,52,941
	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2071	115-LEAVE ENCASHMENT	37,81,480	0	37,81,480

				BENEFITS		
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TOTAL(MH)				37,81,480	0	37,81,480
2203	105-POLYTECHNIC			5,38,57,910	67,70,901	6,06,28,811
	S					
**********				----------	----------	----------
TOTAL(MH)				5,38,57,910	67,70,901	6,06,28,811
**********				----------	----------	----------
TOTAL(DDO)				5,76,39,390	67,70,901	6,44,10,291
PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC		8,74,95,764	1,11,64,113	9,86,59,877

FOR WOMEN, PATIALA S

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TOTAL(MH) 8,74,95,764 1,11,64,113
9,86,59,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL(DDO)			8,74,95,764	1,11,64,113	9,86,59,877
TRAINING	EDUCATION, PUNJAB						
AND							

TECHNICAL

EDUCATION

	PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	105-POLYTECHNIC S	4,95,81,983	54,20,890	5,50,02,873
	**********			----------	----------	----------
	TOTAL(MH)			13,70,77,747	1,65,85,003	15,36,62,750
	**********			----------	----------	----------
	TOTAL(DDO)			13,70,77,747	1,65,85,003	15,36,62,750
	PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNIC S	8,89,90,060	1,10,22,353	10,00,12,413

		**********		----------	----------	----------
		TOTAL(MH)		8,89,90,060	1,10,22,353	10,00,12,413
	**********			----------	----------	----------
	TOTAL(DDO)			8,89,90,060	1,10,22,353	10,00,12,413
	PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	105-POLYTECHNIC S	2,19,94,954	25,59,130	2,45,54,084
		**********		----------	----------	----------
		TOTAL(MH)		2,19,94,954	25,59,130	2,45,54,084
	**********			----------	----------	----------
	TOTAL(DDO)			2,19,94,954	25,59,130	2,45,54,084

	PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR		2203	105-POLYTECHNIC S	2,97,63,583	37,40,470	3,35,04,053	
			**********		----------	----------		
			TOTAL(MH)		2,97,63,583	37,40,470	3,35,04,053	
			2235	200-OTHER	44,675	0	44,675	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(MH)			44,675	0	44,675
		**********			----------	----------	----------
		TOTAL(DDO)			2,98,08,258	37,40,470	3,35,48,728
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	105-POLYTECHNICS	5,22,69,779	67,12,547	5,89,82,326
		**********			----------	----------	----------
		TOTAL(MH)			5,22,69,779	67,12,547	5,89,82,326

	**********			----------	----------	----------
	TOTAL(DDO)			5,22,69,779	67,12,547	5,89,82,326
	PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	105-POLYTECHNIC S	1,45,16,254	17,66,043	1,62,82,297
		**********		----------	----------	----------
		TOTAL(MH)		1,45,16,254	17,66,043	1,62,82,297
	**********			----------	----------	----------
	TOTAL(DDO)			1,45,16,254	17,66,043	1,62,82,297

	PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	105-POLYTECHNICS	5,40,49,915	66,22,556	6,06,72,471
		**********		----------	----------	----------
		TOTAL(MH)		5,40,49,915	66,22,556	6,06,72,471
		2235	200-OTHER PROGRAMMES	3,86,350	0	3,86,350
		**********		----------	----------	----------
		TOTAL(MH)		3,86,350	0	3,86,350
		**********		----------	----------	----------
	TOTAL(DDO)			5,44,36,265	66,22,556	6,10,58,821

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA	2235	200-OTHER PROGRAMMES	37,904	0	37,904
		**********			37,904	0	37,904
		TOTAL(MH)			37,904	0	37,904

	**********			----------	----------	
	TOTAL(DDO)			37,904	0	37,904
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR	2235	200-OTHER PROGRAMMES	3,78,537	0	3,78,537
	**********			----------	----------	
	TOTAL(MH)			3,78,537	0	3,78,537
	**********			----------	----------	
	TOTAL(DDO)			3,78,537	0	3,78,537
	PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNICS	6,17,85,712	75,96,815	6,93,82,527

			**********		----------	----------
			TOTAL(MH)		6,17,85,712	75,96,815
			**********		----------	----------
		TOTAL(DDO)			6,17,85,712	75,96,815
	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY S	2203	105-POLYTECHNIC		1,03,60,278	11,33,991
			**********		----------	----------
			TOTAL(MH)		1,03,60,278	11,33,991
			**********		----------	----------
		TOTAL(DDO)			1,03,60,278	11,33,991

1,14,94,269

		PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	2,29,52,853	27,34,396	2,56,87,249
		INSTITUTE OF TEXTILE TECHNOLOGY		S			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,29,52,853	27,34,396	2,56,87,249
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,PUNJAB GOVERNMENT	2235	200-OTHER	3,22,678	0	3,22,678

TRAINING EDUCATION, PUNJAB INSTITUTE OF TEXTILE TECHNOLOGY PROGRAMMES

AND

TECHNICAL

EDUCATION

			**********	----------	----------	----------
			TOTAL(MH)	3,22,678	0	3,22,678
			**********	----------	----------	----------
			TOTAL(DDO)	2,32,75,531	27,34,396	2,60,09,927
PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	105-POLYTECHNIC S		2,89,41,960	34,70,488	3,24,12,448
			**********	----------	----------	----------

			TOTAL(MH)		2,89,41,960	34,70,488
3,24,12,448						
	**********			----------	----------	

	TOTAL(DDO)				2,89,41,960	34,70,488
3,24,12,448						
	PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNIC S		1,33,13,536	18,73,751
1,51,87,287						
	**********			----------	----------	

			TOTAL(MH)		1,33,13,536	18,73,751
1,51,87,287						
	**********			----------	----------	

	TOTAL(DDO)				1,33,13,536	18,73,751
1,51,87,287						

**********							
TOTAL(CCO)						1,37,35,95,351	18,58,43,347
TOTAL(DEPT)						2,69,34,72,946	36,31,87,233
INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	102-CHILD		1,67,810	0

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,75,18,092	0	7,75,18,092
				200-OTHER PROGRAMMES	9,43,732	0	9,43,732
		**********		----------	----------	----------	----------
				TOTAL(MH)	7,86,29,634	0	7,86,29,634
		**********		----------	----------	----------	----------
		TOTAL(DDO)			7,86,29,634	0	7,86,29,634
	A.R.C.S.,A.R.C.S., NAKODAR		2235	102-CHILD	44,67,147	15,38,900	60,06,047

WELFARE			
102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,81,543	1,04,740	6,86,283
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000
200-OTHER PROGRAMMES	82,35,702	2,00,000	84,35,702
**********	----------	----------	

			TOTAL(MH)	1,33,24,392	18,43,640
1,51,68,032					
	**********			----------	----------
	TOTAL(DDO)			1,33,24,392	18,43,640
1,51,68,032					
	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	14,20,00,310	1,69,34,948
15,89,35,258					
	DEPARTMENT OF INDUSTRIES,		AND		
	PUNJAB,CHANDIGARH		ADMINISTRATION		
			103-HANDLOOM	50,000	0
50,000					
			INDUSTRIES		
			105-KHADI AND	4,30,06,000	75,11,000
5,05,17,000					
			VILLAGE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,50,00,00,000	0	1,50,00,00,000
				800-OTHER EXPENDITURE	33,345	0	33,345
			**********		----------	----------	----------

			TOTAL(MH)	1,68,50,89,655	2,44,45,948	1,70,95,35,603
	**********			----------	----------	----------
	TOTAL(DDO)			1,68,50,89,655	2,44,45,948	1,70,95,35,603
	ASSISTANT CONTROLLER,F&A,	2235	200-OTHER	34,31,510	4,079	34,35,589
	DEPARTMENT OF INDUSTRIES,		PROGRAMMES			
	PUNJAB, CHANDIGARH					
	**********			----------	----------	----------
	TOTAL(MH)			34,31,510	4,079	34,35,589
		4851	800-OTHER	20,08,60,176	0	20,08,60,176
			EXPENDITURE			

		**********		----------	----------	----------
		TOTAL(MH)		20,08,60,176	0	20,08,60,176
		**********		----------	----------	----------
	TOTAL(DDO)			20,42,91,686	4,079	20,42,95,765
	ASSISTANT CONTROLLER,OFFICE OF	2057	101-PURCHASE	1,23,99,125	22,64,888	1,46,64,013
	CONTROLLER OF STORES, PUNJAB,					
	CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		1,23,99,125	22,64,888	1,46,64,013
		2235	200-OTHER	51,755	0	51,755

			PROGRAMMES				
			**********		----------	----------	
			TOTAL(MH)		51,755	0	51,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,24,50,880	22,64,888	1,47,15,768

	ASSISTANT MANAGER,ASSISTANT MANAGER, DIC, MANSA	2235	200-OTHER PROGRAMMES	1,29,738	0	1,29,738
		**********		----------	----------	----------
		TOTAL(MH)		1,81,493	0	1,81,493
		**********		----------	----------	----------
	TOTAL(DDO)			1,25,80,618	22,64,888	1,48,45,506
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES	68,889	25,895	94,784
		**********		----------	----------	----------
		TOTAL(MH)		68,889	25,895	94,784

	**********			----------	----------	
	TOTAL(DDO)			68,889	25,895	94,784
	CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,94,520	36,815	3,31,335
	**********			----------	----------	
	TOTAL(MH)			2,94,520	36,815	3,31,335
	**********			----------	----------	
	TOTAL(DDO)			2,94,520	36,815	3,31,335

	DEPUTY	2235	200-OTHER		3,938	0	3,938
	DIRECTOR(S.V.I.),INSTITUTE OF		PROGRAMMES				
	DESIGNS FOR HANDICRAFTS,						
		**********		----------	----------		
		TOTAL(MH)			3,938	0	3,938
		**********		----------	----------		
		TOTAL(DDO)			3,938	0	3,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND ADMINISTRATION	52,93,410	5,50,840	58,44,250
		**********		TOTAL(MH)	52,93,410	5,50,840	58,44,250
		******************************		TOTAL(DDO)	52,93,410	5,50,840	58,44,250
		DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

			NT PROVIDENT			
			FUND			
			200-OTHER	2,59,085	1,17,346	3,76,431
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,69,085	1,17,346	3,86,431
		**********		----------	----------	----------
		TOTAL(DDO)		2,69,085	1,17,346	3,86,431
		**********		----------	----------	----------
DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	102-CHILD		0	6,23,100	6,23,100
		WELFARE				

			200-OTHER	5,69,319	0	5,69,319
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,69,319	6,23,100	11,92,419
		**********		----------	----------	----------
	TOTAL(DDO)			5,69,319	6,23,100	11,92,419
	DEPUTY DIRECTOR,INDUSTRIES,	2230	001-DIRECTION	20,39,978	2,37,714	22,77,692
	PUNJAB		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		20,39,978	2,37,714	22,77,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			20,39,978	2,37,714	22,77,692
		DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND SAFETY	37,47,982	4,10,540	41,58,522

		**********		----------	----------	----------
		TOTAL(MH)			57,87,960	6,48,254
		**********		----------	----------	----------
		TOTAL(DDO)			57,87,960	6,48,254
	DIRECTOR,INDUSTRIES DEPARTMENT	2852	104-INDUSTRIAL		10,78,36,24,119	1,42,00,00,000
	PUNJAB		PROMOTION			
			190-ASSISTANCE		4,38,58,000	0
			TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			

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64,36,214		TOTAL(MH)			57,87,960	6,48,254
----------		**********		----------	----------	----------
64,36,214		TOTAL(DDO)			57,87,960	6,48,254
12,20,36,24,119	DIRECTOR,INDUSTRIES DEPARTMENT	2852	104-INDUSTRIAL		10,78,36,24,119	1,42,00,00,000
	PUNJAB		PROMOTION			
4,38,58,000			190-ASSISTANCE		4,38,58,000	0
			TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			

			789-SPECIAL	6,17,52,00,000	2,00,00,00,000	8,17,52,00,000
			COMPONENT PLAN FOR SCHEDULED CASTES			
			800-OTHER EXPENDITURE	27,25,64,743	0	27,25,64,743
		**********		----------	----------	----------
			TOTAL(MH)	17,27,52,46,862	3,42,00,00,000	20,69,52,46,862
		**********		----------	----------	----------
			TOTAL(DDO)	17,27,52,46,862	3,42,00,00,000	20,69,52,46,862
	DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	200-OTHER PROGRAMMES	1,30,774	40,116	1,70,890

		**********			----------	----------

		TOTAL(MH)			1,30,774	40,116
1,70,890						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
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INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2851	001-DIRECTION AND ADMINISTRATION	49,900	0	49,900
				107-SERICULTURE INDUSTRIES	2,01,54,972	26,07,056	2,27,62,028

			**********		----------	----------
			TOTAL(MH)		2,02,04,872	26,07,056
	**********		----------	----------		
	TOTAL(DDO)				2,03,35,646	26,47,172
	DOLL MARKETING CENTRE,DOLL MARKETING CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION		20,826	0
			**********		----------	----------
			TOTAL(MH)		20,826	0

	**********			----------	----------	
	TOTAL(DDO)			20,826	0	20,826
	GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION AND ADMINISTRATION	99,74,902	11,99,511	1,11,74,413
		**********		----------	----------	
		TOTAL(MH)		99,74,902	11,99,511	1,11,74,413
	**********			----------	----------	
	TOTAL(DDO)			99,74,902	11,99,511	1,11,74,413
	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER,	2235	200-OTHER PROGRAMMES	9,200	0	9,200

BARNALA,DISTRICT INDUSTRIAL

CENTER, BARNALA

			**********		----------	----------	
			TOTAL(MH)		9,200	0	9,200
			2851	001-DIRECTION	48,06,479	5,84,948	53,91,427
				AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	TOTAL(MH)		48,06,479	5,84,948	53,91,427
		**********			----------	----------	----------
		TOTAL(DDO)			48,15,679	5,84,948	54,00,627
		GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2235	200-OTHER PROGRAMMES	1,26,181	0	1,26,181

	**********		----------	----------	----------
	TOTAL(MH)			49,32,660	5,84,948
55,17,608					
	2851	001-DIRECTION AND ADMINISTRATION		1,00,92,867	13,28,140
1,14,21,007					
	**********		----------	----------	----------
	TOTAL(MH)			1,00,92,867	13,28,140
1,14,21,007					
	******************************			----------	----------

	TOTAL(DDO)			1,50,34,727	19,13,088
1,69,47,815					
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	001-DIRECTION AND	1,25,15,718	16,94,025
1,42,09,743					

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,25,15,718	16,94,025	1,42,09,743
		**********		----------	----------	----------
		TOTAL(DDO)		1,25,15,718	16,94,025	1,42,09,743
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2235	200-OTHER PROGRAMMES	87,726	19,905	1,07,631
		**********		----------	----------	----------
		TOTAL(MH)		87,726	19,905	1,07,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2851	001-DIRECTION AND ADMINISTRATION	50,39,599	6,23,744	56,63,343
		**********		TOTAL(MH)	50,39,599	6,23,744	56,63,343
		**********		TOTAL(DDO)	51,27,325	6,43,649	57,70,974

	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2235	200-OTHER PROGRAMMES	1,55,554	11,970	1,67,524
		**********		----------	----------	----------
		TOTAL(MH)		1,55,554	11,970	1,67,524
		2851	001-DIRECTION AND ADMINISTRATION	1,32,47,113	15,88,416	1,48,35,529
		**********		----------	----------	----------
		TOTAL(MH)		1,32,47,113	15,88,416	1,48,35,529
	******************************			----------	----------	----------
	TOTAL(DDO)			1,34,02,667	16,00,386	1,50,03,053

	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND ADMINISTRATION	2,69,92,136	21,58,904	2,91,51,040
	**********			----------	----------	----------
	TOTAL(MH)			2,69,92,136	21,58,904	2,91,51,040
	**********			----------	----------	----------
	TOTAL(DDO)			2,69,92,136	21,58,904	2,91,51,040
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND ADMINISTRATION	1,16,06,464	13,96,374	1,30,02,838

		**********			----------	----------
		TOTAL(MH)			1,16,06,464	13,96,374
1,30,02,838						
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,16,06,464	13,96,374	1,30,02,838
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2235	200-OTHER PROGRAMMES	82,433	0	82,433

		**********		----------	----------	----------
		TOTAL(MH)		1,16,88,897	13,96,374	1,30,85,271
		2851	001-DIRECTION AND ADMINISTRATION	74,19,179	8,06,870	82,26,049
		**********		----------	----------	----------
		TOTAL(MH)		74,19,179	8,06,870	82,26,049
		**********		----------	----------	----------
	TOTAL(DDO)			1,91,08,076	22,03,244	2,13,11,320
	GENERAL MANAGER,DISTRICT	2235	104-DEPOSIT	10,000	0	10,000

		INDUSTRIES CENTRE, FATEHGARH SAHIB	LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		
			200-OTHER PROGRAMMES	3,51,967	49,691
			**********	----------	----------
			TOTAL(MH)	3,61,967	49,691
	2851	001-DIRECTION AND ADMINISTRATION		1,11,66,140	16,87,892
			**********	----------	----------

4,01,658					

4,11,658					
1,28,54,032					

			TOTAL(MH)		1,11,66,140	16,87,892	1,28,54,032
	**********				----------	----------	----------
	TOTAL(DDO)				1,15,28,107	17,37,583	1,32,65,690
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	001-DIRECTION AND ADMINISTRATION		1,34,44,941	16,03,473	1,50,48,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	800-OTHER EXPENDITURE	0	4,700	4,700
			**********		----------	----------	----------
			TOTAL(MH)		1,34,44,941	16,08,173	1,50,53,114
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,44,941	16,08,173	1,50,53,114
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	001-DIRECTION AND ADMINISTRATION	1,14,04,753	14,34,832	1,28,39,585
				800-OTHER EXPENDITURE	0	6,960	6,960

		**********		----------	----------	----------
		TOTAL(MH)		1,14,04,753	14,41,792	1,28,46,545
		4851	200-OTHER	5,41,697	7,22,164	12,63,861
			VILLAGE			
			INDUSTRIES			
		**********		----------	----------	----------
		TOTAL(MH)		5,41,697	7,22,164	12,63,861
	**********			----------	----------	----------
	TOTAL(DDO)			1,19,46,450	21,63,956	1,41,10,406
	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,31,93,185	14,11,346	1,46,04,531

	INDUSTRIES CENTRE, JALANDHAR		AND			
			ADMINISTRATION			
			800-OTHER	21,682	0	21,682
			EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			1,32,14,867	14,11,346	1,46,26,213
	**********			----------	----------	----------
	TOTAL(DDO)			1,32,14,867	14,11,346	1,46,26,213
	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	58,13,304	8,83,298	66,96,602
	INDUSTRIES CENTRE, KAPURTHALA		AND			
			ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			58,13,304	8,83,298	66,96,602
		TOTAL(MH)			58,13,304	8,83,298	66,96,602
		**********			58,13,304	8,83,298	66,96,602
		TOTAL(DDO)			58,13,304	8,83,298	66,96,602
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	001-DIRECTION AND	1,62,69,091	18,41,850	1,81,10,941

			ADMINISTRATION			
			800-OTHER	0	7,300	7,300
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,62,69,091	18,49,150	1,81,18,241
		**********		----------	----------	----------
			TOTAL(DDO)	1,62,69,091	18,49,150	1,81,18,241
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235	200-OTHER PROGRAMMES	1,04,534	0	1,04,534
		**********		----------	----------	----------
			TOTAL(MH)	1,04,534	0	1,04,534

	**********			----------	----------	----------
	TOTAL(DDO)			1,04,534	0	1,04,534
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2851	001-DIRECTION AND ADMINISTRATION	25,27,368	7,18,027	32,45,395
			**********	----------	----------	----------
			TOTAL(MH)	25,27,368	7,18,027	32,45,395
	**********			----------	----------	----------
	TOTAL(DDO)			25,27,368	7,18,027	32,45,395

		GENERAL MANAGER,DISTRICT	2235	200-OTHER	6,67,905	0	6,67,905
		INDUSTRIES CENTRE, PATIALA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		6,67,905	0	6,67,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2851	001-DIRECTION AND ADMINISTRATION	1,75,95,501	18,38,690	1,94,34,191

		**********		----------	----------	----------
		TOTAL(MH)		1,75,95,501	18,38,690	1,94,34,191
	**********			----------	----------	----------
	TOTAL(DDO)			1,82,63,406	18,38,690	2,01,02,096
	GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	70,40,581	8,59,705	79,00,286
			800-OTHER EXPENDITURE	9,700	550	10,250
		**********		----------	----------	----------
		TOTAL(MH)		70,50,281	8,60,255	79,10,536

	**********			----------	----------	----------
	TOTAL(DDO)			70,50,281	8,60,255	79,10,536
	JOINT CONTROLLER (F&A),O/O JCFA	2852	800-OTHER	10,57,77,328	5,68,749	10,63,46,077
	PUNJAB BUREAU OF INVESTMENT PROMOTION		EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			10,57,77,328	5,68,749	10,63,46,077
	**********			----------	----------	----------
	TOTAL(DDO)			10,57,77,328	5,68,749	10,63,46,077

	JUNIOR TECHNICAL OFFICER,GOVT INDUSTRIAL DEV.CUM QUALITY MARKETING CENTRE(ENGG.), MOHALI	2851	001-DIRECTION AND ADMINISTRATION	1,50,452	0	1,50,452	
		**********		----------	----------	----------	
		TOTAL(MH)		1,50,452	0	1,50,452	
		**********		----------	----------	----------	
	TOTAL(DDO)			1,50,452	0	1,50,452	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	MINING OFFICER,DEPARTMENT OF INDUSTRIES, PATHANKOT	4851	200-OTHER VILLAGE INDUSTRIES	3,94,388	4,77,331	8,71,719
			**********	TOTAL(MH)	5,44,840	4,77,331	10,22,171
		******************************		TOTAL(DDO)	5,44,840	4,77,331	10,22,171
		OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

			NT PROVIDENT			
			FUND			
			200-OTHER	18,75,288	1,06,485	19,81,773
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		18,85,288	1,06,485	19,91,773
		**********		----------	----------	----------
		TOTAL(DDO)		18,85,288	1,06,485	19,91,773
		PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	66,29,735	9,09,099	75,38,834
		FOR GENERAL MANAGER, DIC, MANSA		AND		
				ADMINISTRATION		

			**********		----------	----------
			TOTAL(MH)		66,29,735	9,09,099
			**********		----------	----------
		******************************			----------	----------
		TOTAL(DDO)			66,29,735	9,09,099
	S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION		39,647	0
			**********		----------	----------
			TOTAL(MH)		39,647	0
			**********		----------	----------
		******************************			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,647	0	39,647
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECH.OFFICER,GOVT.INDUSTRIAL CUM QUALITY MARKING CENTRE	4851	200-OTHER VILLAGE INDUSTRIES	7,22,472	0	7,22,472
		**********					
		TOTAL(MH)			7,62,119	0	7,62,119

	**********			----------	----------	
	TOTAL(DDO)			7,62,119	0	7,62,119
	SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	001-DIRECTION AND ADMINISTRATION	24,91,858	2,05,270	26,97,128
		**********		----------	----------	
		TOTAL(MH)		24,91,858	2,05,270	26,97,128
	**********			----------	----------	
	TOTAL(DDO)			24,91,858	2,05,270	26,97,128
	SENIOR TECHNICAL OFFICER,GIDC CUM QMC (ENGG.), BATALA	2851	001-DIRECTION AND	96,120	0	96,120

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		96,120	0	96,120
		**********		----------	----------	----------
		TOTAL(DDO)		96,120	0	96,120
	SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2235	200-OTHER PROGRAMMES	1,99,705	0	1,99,705
		**********		----------	----------	----------
		TOTAL(MH)		1,99,705	0	1,99,705

			2851	001-DIRECTION AND ADMINISTRATION	7,62,667	1,00,135	8,62,802
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,62,667	1,00,135	8,62,802
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			9,62,372	1,00,135	10,62,507
	SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION	7,14,968	43,260	7,58,228
	**********		----------	----------	----------	----------
	TOTAL(MH)			14,77,635	1,43,395	16,21,030
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,77,340	1,43,395	18,20,735
	SENIOR TECHNICAL OFFICER,IDCUM OQMC (ENGG)	4851	200-OTHER VILLAGE	3,82,056	0	3,82,056

INDUSTRIES

		**********		----------	----------	----------
		TOTAL(MH)		3,82,056	0	3,82,056
		**********		----------	----------	----------
	TOTAL(DDO)			3,82,056	0	3,82,056
	SENIOR TECHNICAL OFFICER,INDUSTRIAL DEVELOPMENT CENTRE, SAS NAGAR	2851	001-DIRECTION AND ADMINISTRATION	1,13,776	0	1,13,776
		**********		----------	----------	----------
		TOTAL(MH)		1,13,776	0	1,13,776

	**********				----------	----------		
	TOTAL(DDO)				1,13,776	0	1,13,776	
	SENIOR TECHNICAL OFFICER,PATHANKOT	2851	001-DIRECTION AND ADMINISTRATION		26,770	0	26,770	
	**********				----------	----------		
	TOTAL(MH)				26,770	0	26,770	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES DIRECTOR, INDUSTRIES, PUNJAB

****

TOTAL(DDO) 26,770 0 26,770

SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA 4851 200-OTHER VILLAGE INDUSTRIES 1,83,225 0 1,83,225

****

TOTAL(MH) 2,09,995 0 2,09,995

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	TOTAL(DDO)			2,09,995	0	2,09,995
	SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	107-SERICULTURE INDUSTRIES	51,85,919	6,44,282	58,30,201
		**********		----------	----------	
	TOTAL(MH)			51,85,919	6,44,282	58,30,201
		**********		----------	----------	
	TOTAL(DDO)			51,85,919	6,44,282	58,30,201
		**********		----------	----------	
	TOTAL(CCO)			19,62,98,80,714	3,48,07,45,873	23,11,06,26,587

	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	102-CHILD WELFARE	7,55,930	0	7,55,930
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,45,444	0	2,45,444
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	81,54,055	0	81,54,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,65,50,500	0	3,65,50,500
		**********			----------	----------	----------
		TOTAL(MH)			4,57,25,929	0	4,57,25,929
			3456	001-DIRECTION	81,46,738	78,74,728	

		AND		
		ADMINISTRATION		
**********		----------	----------	----------
TOTAL(MH)		81,46,738	78,74,728	1,60,21,466
3475	106-REGULATION	2,39,83,258	30,09,865	2,69,93,123
	OF WEIGHTS AND MEASURES			
**********		----------	----------	----------
TOTAL(MH)		2,39,83,258	30,09,865	2,69,93,123
**********		----------	----------	----------
TOTAL(DDO)		7,78,55,925	1,08,84,593	8,87,40,518

	CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	200-OTHER PROGRAMMES	6,35,511	0	6,35,511
		**********		----------	----------	----------
		TOTAL(MH)		6,35,511	0	6,35,511
		3475	106-REGULATION OF WEIGHTS AND MEASURES	58,19,119	4,30,513	62,49,632
		**********		----------	----------	----------
		TOTAL(MH)		58,19,119	4,30,513	62,49,632
		5475	112-STATISTICS	35,18,841	0	35,18,841

		800-OTHER	3,09,342	0	3,09,342	
		EXPENDITURE				
		**********	----------	----------	----------	
		TOTAL(MH)	38,28,183	0	38,28,183	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,02,82,813	4,30,513	

1,07,13,326

**********					
TOTAL(CCO)				8,81,38,738	1,13,15,106
9,94,53,844					
**********					
TOTAL(DEPT)				19,71,80,19,452	3,49,20,60,979
23,21,00,80,431					
INFORMATION DIRECTOR, INFORMATION &	ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	25,90,273	3,34,344
29,24,617					
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FAZILKA	AND		
RELATION			ADMINISTRATION		
			106-FIELD	11,57,703	77,493
12,35,196					
			PUBLICITY		

**********		----------	----------	----------
TOTAL(MH)		75,76,159	4,11,837	79,87,996
2235	102-CHILD WELFARE	6,52,584	0	6,52,584
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,10,30,088	0	7,10,30,088
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

					107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	56,200	0	56,200
					200-OTHER PROGRAMMES	53,85,462	0	53,85,462
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,54,02,500	0	2,54,02,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		10,25,36,834	0	10,25,36,834
		**********			----------	----------	
		TOTAL(DDO)			11,65,67,623	8,42,350	11,74,09,973
INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION	29,06,362	3,26,044	32,32,406
				106-FIELD PUBLICITY	7,60,533	0	7,60,533

		**********		----------	----------	----------
		TOTAL(MH)		36,66,895	3,26,044	39,92,939
		**********		----------	----------	----------
		TOTAL(DDO)		36,66,895	3,26,044	39,92,939
	DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION AND ADMINISTRATION	10,87,25,857	1,36,19,488	12,23,45,345
	DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH		101-ADVERTISING AND VISUAL PUBLICITY	2,20,25,395	13,04,666	2,33,30,061
			103-PRESS INFORMATION	1,18,000	0	1,18,000

	SERVICES		
2,25,78,26,946	105-PRODUCTION OF FILMS	2,16,03,79,455	9,74,47,491
12,90,27,723	106-FIELD PUBLICITY	10,98,03,770	1,92,23,953
1,00,000	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	1,00,000	0
40,69,061	800-OTHER EXPENDITURE	40,64,246	4,815
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2,53,68,17,136	TOTAL(MH)	2,40,52,16,723	13,16,00,413

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2235	200-OTHER PROGRAMMES	0	5,480	5,480
		**********			0	5,480	5,480
		TOTAL(MH)			0	5,480	5,480

**********				----------	----------	----------
TOTAL(DDO)				2,40,52,16,723	13,16,05,893	2,53,68,22,616
DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION		68,46,962	7,32,241	75,79,203
		106-FIELD PUBLICITY		3,40,42,995	68,93,924	4,09,36,919
**********				----------	----------	----------
TOTAL(MH)				4,08,89,957	76,26,165	4,85,16,122
	2235	200-OTHER PROGRAMMES		1,68,160	30,472	1,98,632

			**********		----------	----------
			TOTAL(MH)		1,68,160	30,472
1,98,632						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				4,10,58,117	76,56,637
4,87,14,754						
	DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	001-DIRECTION AND ADMINISTRATION		32,95,706	4,22,444
37,18,150						
			106-FIELD PUBLICITY		1,58,82,881	0
1,58,82,881						
			**********		----------	----------
			TOTAL(MH)		1,91,78,587	4,22,444
1,96,01,031						

			2235	200-OTHER	46,597	0
46,597						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		46,597	0
46,597						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INFORMATION	DIRECTOR, INFORMATION &	TOTAL(DDO)			1,92,25,184	4,22,444	1,96,47,628

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB					
	DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	001-DIRECTION AND ADMINISTRATION	92,51,168	11,73,769	1,04,24,937
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION		106-FIELD PUBLICITY	2,13,43,239	42,12,770	2,55,56,009
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,06,41,004	53,86,539	3,60,27,543
		2235	200-OTHER PROGRAMMES	93,027	13,956	1,06,983

		**********		----------	----------	----------
		TOTAL(MH)		93,027	13,956	1,06,983
		**********		----------	----------	----------
	TOTAL(DDO)			4,99,12,618	58,22,939	5,57,35,557
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	001-DIRECTION AND ADMINISTRATION	48,66,650	5,37,638	54,04,288
			106-FIELD PUBLICITY	5,33,04,253	45,67,745	5,78,71,998
		**********		----------	----------	----------
		TOTAL(MH)		5,81,70,903	51,05,383	6,32,76,286

		2235	200-OTHER		2,35,715	0	2,35,715
			PROGRAMMES				
		**********		----------	----------		----------
		TOTAL(MH)			2,35,715	0	2,35,715
		**********		----------	----------		----------
		TOTAL(DDO)			5,84,06,618	51,05,383	6,35,12,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION	37,35,261	4,88,115	42,23,376
				106-FIELD PUBLICITY	10,03,564	0	10,03,564
			**********		----------	----------	----------
			TOTAL(MH)		49,74,540	4,88,115	54,62,655
			2235	200-OTHER PROGRAMMES	15,451	0	15,451
			**********		----------	----------	----------

			TOTAL(MH)	15,451	0	15,451
			**********	----------	----------	----------
	TOTAL(DDO)			6,31,60,894	55,93,498	6,87,54,392
	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	001-DIRECTION AND ADMINISTRATION	23,69,766	2,86,654	26,56,420
			106-FIELD PUBLICITY	3,09,280	0	3,09,280
			**********	----------	----------	----------
			TOTAL(MH)	26,79,046	2,86,654	29,65,700

	**********			----------	----------	----------
	TOTAL(DDO)			26,79,046	2,86,654	29,65,700
	DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	001-DIRECTION AND ADMINISTRATION	33,30,335	4,46,303	37,76,638
			106-FIELD PUBLICITY	3,59,309	0	3,59,309
			**********	----------	----------	----------
			TOTAL(MH)	36,89,644	4,46,303	41,35,947
	**********			----------	----------	----------
	TOTAL(DDO)			36,89,644	4,46,303	41,35,947

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	41,68,404	6,47,087	48,15,491
				106-FIELD PUBLICITY	9,76,644	50,976	10,27,620
			**********		----------	----------	----------
			TOTAL(MH)		88,34,692	11,44,366	99,79,058

	**********			----------	----------	
	TOTAL(DDO)			88,34,692	11,44,366	99,79,058
	DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	54,47,784	5,86,260	60,34,044
			106-FIELD PUBLICITY	3,84,987	31,718	4,16,705
	**********			----------	----------	
	TOTAL(MH)			58,32,771	6,17,978	64,50,749
		2235	200-OTHER	1,37,918	0	1,37,918

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,37,918	0	1,37,918
		**********		----------	----------	----------
		TOTAL(DDO)		59,70,689	6,17,978	65,88,667
	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	001-DIRECTION AND ADMINISTRATION	85,54,263	11,39,963	96,94,226
			106-FIELD PUBLICITY	24,60,673	0	24,60,673
		**********		----------	----------	----------

		TOTAL(MH)			1,10,14,936	11,39,963
1,21,54,899						
			2235	200-OTHER	64,114	30,680
94,794						
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	TOTAL(MH)		64,114	30,680	94,794

	**********			----------	----------	----------
	TOTAL(DDO)			1,10,79,050	11,70,643	1,22,49,693
	DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,120	0	4,120
	**********			----------	----------	----------
	TOTAL(MH)			68,234	30,680	98,914
		2220	001-DIRECTION AND ADMINISTRATION	45,05,038	3,75,490	48,80,528

			106-FIELD PUBLICITY	39,96,236	20,768	40,17,004
		**********	----------	----------	----------	----------
		TOTAL(MH)		85,01,274	3,96,258	88,97,532
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,95,84,444	15,66,901	2,11,51,345
	DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	001-DIRECTION AND ADMINISTRATION	21,90,246	2,90,663	24,80,909
			106-FIELD PUBLICITY	61,85,904	0	61,85,904

			**********		----------	----------	

			TOTAL(MH)		83,76,150	2,90,663	
86,66,813							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********		----------	----------	----------
			TOTAL(MH)		40,40,257	4,74,716	45,14,973
		**********			----------	----------	----------
		TOTAL(DDO)			40,40,257	4,74,716	45,14,973
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND ADMINISTRATION	47,43,691	5,17,712	52,61,403
				106-FIELD PUBLICITY	21,07,762	13,86,815	34,94,577

		**********		----------	----------	----------
		TOTAL(MH)		68,51,453	19,04,527	87,55,980
	**********			----------	----------	----------
	TOTAL(DDO)			68,51,453	19,04,527	87,55,980
	DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	001-DIRECTION AND ADMINISTRATION	34,92,420	3,95,965	38,88,385
			106-FIELD PUBLICITY	5,51,786	0	5,51,786
		**********		----------	----------	----------
		TOTAL(MH)		40,44,206	3,95,965	44,40,171

	**********			----------	----------	----------
	TOTAL(DDO)			40,44,206	3,95,965	44,40,171
	DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION	79,79,128	6,21,818	86,00,946
			106-FIELD PUBLICITY	5,00,773	0	5,00,773
	**********			----------	----------	----------
	TOTAL(MH)			84,79,901	6,21,818	91,01,719
		2235	200-OTHER	1,35,094	0	1,35,094

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,35,094	0	1,35,094
		**********			----------	----------	----------
		TOTAL(DDO)			86,14,995	6,21,818	92,36,813
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION		2220	001-DIRECTION	71,65,080	9,10,111	80,75,191

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	OFFICER,PATIALA	AND ADMINISTRATION		
			106-FIELD PUBLICITY	1,30,26,561	1,45,841
1,31,72,402					
			**********	----------	----------

			TOTAL(MH)	2,01,91,641	10,55,952
2,12,47,593					
		2235	200-OTHER PROGRAMMES	1,53,257	37,492
1,90,749					
		**********	----------	----------	

		TOTAL(MH)		1,53,257	37,492
1,90,749					
	**********		----------	----------	

2,14,38,342	TOTAL(DDO)			2,03,44,898	10,93,444	
51,00,633	DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	001-DIRECTION AND ADMINISTRATION	45,49,475	5,51,158	
10,92,397			106-FIELD PUBLICITY	10,50,861	41,536	
61,93,030	********** TOTAL(MH)			56,00,336	5,92,694	
26,073		2235	200-OTHER PROGRAMMES	26,073	0	

		**********		-------------------	----------	----------
		TOTAL(MH)		26,073	0	26,073
		**********		-------------------	----------	----------
		TOTAL(DDO)		56,26,409	5,92,694	62,19,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI	2220	001-DIRECTION AND ADMINISTRATION	20,56,471	2,56,423	23,12,894

		**********		----------	----------	----------
		TOTAL(MH)		20,82,544	2,56,423	23,38,967
	**********			----------	----------	----------
	TOTAL(DDO)			76,82,880	8,49,117	85,31,997
**********				----------	----------	----------
TOTAL(CCO)				2,85,44,62,505	17,19,78,103	3,02,64,40,608
**********				----------	----------	----------
TOTAL(DEPT)				22,48,43,43,219	3,65,27,23,976	26,13,70,67,195
INSTITUTION DIRECTOR, INSTITUTIONAL,	JOINT CONTROLLER	2070	001-DIRECTION	7,28,472	0	

7,28,472						
AL FINANCE	FINANCE & BANKING,	(F&A),DIRECTORATE OF		AND		
AND BANKING CHANDIGARH		DISINVESTMENT, DEPTT. OF		ADMINISTRATION		
		FINANCE, PUNJAB				
			**********		----------	----------

			TOTAL(MH)		7,28,472	0
7,28,472						
			**********		----------	----------

		TOTAL(DDO)			7,28,472	0
7,28,472						
	**********				----------	----------

	TOTAL(CCO)				7,28,472	0
7,28,472						
**********					----------	----------

TOTAL(DEPT)					7,28,472	0	7,28,472
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	101-SIRHIND FEEDER CANAL SYSTEM	9,68,72,000	2,34,86,947	12,03,58,947
				102-GHAGGAR BRANCH CANAL SYSTEM	4,44,00,000	0	4,44,00,000
				104-BATHINDA BRANCH CANAL	0	4,47,80,000	4,47,80,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
				SYSTEM		
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	106-KOTLA BRANCH CANAL SYSTEM	0	5,23,90,000 5,23,90,000
				201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	2,95,00,000	0 2,95,00,000
				800-OTHER EXPENDITURE	61,70,00,000	15,22,29,000 76,92,29,000

		**********		----------	----------	----------
		TOTAL(MH)			78,77,72,000	27,28,85,947
		**********		----------	----------	----------
	TOTAL(DDO)				78,77,72,000	27,28,85,947
	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION SCHEME		57,76,647	6,77,424
			103-TUBEWELLS-O THER MAINTENANCE EXPENDITURE		55,27,30,000	8,15,42,000

1,06,06,57,947						
1,06,06,57,947						
64,54,071						
63,42,72,000						

			**********	----------	----------	----------
			TOTAL(MH)		55,85,06,647	8,22,19,424
		**********		----------	----------	----------
		TOTAL(DDO)			55,85,06,647	8,22,19,424
	**********			----------	----------	----------
	TOTAL(CCO)				1,34,62,78,647	35,51,05,371
CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION		6,62,38,200	78,49,886
			800-OTHER EXPENDITURE		4,54,63,972	13,62,436

64,07,26,071						
64,07,26,071						
1,70,13,84,018						
7,40,88,086						
4,68,26,408						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	TOTAL(MH)		11,17,02,172	92,12,322	12,09,14,494
			******************************				
		TOTAL(DDO)			11,17,02,172	92,12,322	12,09,14,494

	F A & C A O, BBMB (WORKS),BHAKRA	2700	001-DIRECTION	47,38,09,000	0	47,38,09,000
	DAM AT NANGAL, ROPAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	58,55,11,172	92,12,322	59,47,23,494
		**********		----------	----------	----------
			TOTAL(DDO)	58,55,11,172	92,12,322	59,47,23,494
	F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	24,00,000	2,00,000	26,00,000
	(WORKS),SHAHPUR KANDI		PROGRAMMES			
		**********		----------	----------	----------

	TOTAL(MH)		24,00,000	2,00,000
26,00,000				
	2700	001-DIRECTION AND ADMINISTRATION	1,02,29,27,039	13,16,61,820
1,15,45,88,859				
	**********		----------	----------

	TOTAL(MH)		1,02,29,27,039	13,16,61,820
1,15,45,88,859				
	4700	799-SUSPENSE	-15,60,87,599	-20,31,927
-15,81,19,526				
		800-OTHER	10,97,30,132	0
10,97,30,132				
		EXPENDITURE		
	**********		----------	----------

	TOTAL(MH)		-4,63,57,467	-20,31,927
-4,83,89,394				

	******************************				----------	----------
	TOTAL(DDO)				97,89,69,572	12,98,29,893
	************************				----------	----------
	TOTAL(CCO)				1,56,44,80,744	13,90,42,215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION	2245	102-DRINKING WATER SUPPLY	50,00,000	0	50,00,000

PUNJAB BRANCH (HO),PUNJAB

16,52,645

	102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	13,90,645	2,62,000	

66,52,645

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TOTAL(MH)		63,90,645	2,62,000	66,52,645
2711	001-DIRECTION AND ADMINISTRATION	1,95,22,230	32,35,413	2,27,57,643

			**********		----------	----------

			TOTAL(MH)		1,95,22,230	32,35,413
2,27,57,643						

AND

ADMINISTRATION

********** ------------------ ----------------

TOTAL(MH) 1,37,57,663 16,80,136

1,54,37,799

2701 001-DIRECTION 92,75,171 10,87,300

1,03,62,471

AND

ADMINISTRATION

********** ------------------ ----------------

TOTAL(MH) 92,75,171 10,87,300

1,03,62,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	4702	102-GROUND WATER	2,07,35,000	0	2,07,35,000
				800-OTHER	37,50,00,000	0	37,50,00,000
			**********		----------	----------	----------
			TOTAL(MH)		39,57,35,000	0	39,57,35,000
		**********			----------	----------	----------
		TOTAL(DDO)			46,27,64,328	94,78,038	47,22,42,366

	ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	2,81,656	17,045	2,98,701
	**********		----------	----------		
	TOTAL(MH)			2,81,656	17,045	2,98,701
	**********		----------	----------		
	TOTAL(DDO)			2,81,656	17,045	2,98,701
	ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	50,19,766	6,23,654	56,43,420

		**********		----------	----------
		TOTAL(MH)		50,19,766	6,23,654
56,43,420					
		**********		----------	----------
	TOTAL(DDO)			50,19,766	6,23,654
56,43,420					
	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2235	200-OTHER PROGRAMMES	85,49,206	1,81,280
87,30,486					
		**********		----------	----------
		TOTAL(MH)		85,49,206	1,81,280
87,30,486					
		2700	001-DIRECTION AND ADMINISTRATION	12,84,24,218	1,59,13,500
14,43,37,718					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	TOTAL(MH)		12,84,24,218	1,59,13,500	14,43,37,718
			2701	800-OTHER EXPENDITURE	83,15,858	6,14,881	89,30,739

		**********		----------	----------	----------
		TOTAL(MH)		13,67,40,076	1,65,28,381	15,32,68,457
		4701	800-OTHER	4,66,82,869	56,32,683	5,23,15,552
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		4,66,82,869	56,32,683	5,23,15,552
		**********		----------	----------	----------
		TOTAL(DDO)		19,19,72,151	2,23,42,344	21,43,14,495
	EXECUTIVE ENGINEER	2235	200-OTHER	24,500	0	24,500
	(CANALS),CANAL LINING DIVISION,		PROGRAMMES			

MUKATSAR

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TOTAL(MH)		24,500	0	24,500
4711	001-DIRECTION AND ADMINISTRATION	4,52,14,870	1,57,386	4,53,72,256
**********		----------	----------	----------
TOTAL(MH)		4,52,14,870	1,57,386	4,53,72,256
**********		----------	----------	----------
TOTAL(DDO)		4,52,39,370	1,57,386	4,53,96,756

	EXECUTIVE ENGINEER	2700	001-DIRECTION	18,01,00,643	2,18,39,260	20,19,39,903
	(CANALS),DEVIGARH DIVISION		AND			
	(IB),PTL		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		18,01,00,643	2,18,39,260	20,19,39,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION	2701	001-DIRECTION AND	1,72,40,662	12,56,572	1,84,97,234

	PUNJAB	(IB),PTL		ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		19,73,41,305	2,30,95,832
		**********			----------	----------
		TOTAL(DDO)			19,73,41,305	2,30,95,832

		EXECUTIVE ENGINEER	2235	200-OTHER	6,00,000	0
		(CANALS),HOSHIARPUR DRAINAGE		PROGRAMMES		
		DIVISION, HOSHIARPUR				
			**********		----------	----------
			TOTAL(MH)		6,00,000	0
		**********			----------	----------
		TOTAL(DDO)			6,00,000	0

	**********			----------	----------	----------
	TOTAL(DDO)			6,00,000	0	6,00,000
	EXECUTIVE ENGINEER (CANALS),I.B.DIVISION	2235	200-OTHER PROGRAMMES	13,016	0	13,016
		**********		----------	----------	----------
		TOTAL(MH)		13,016	0	13,016
	**********			----------	----------	----------
	TOTAL(DDO)			13,016	0	13,016
	EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	001-DIRECTION AND ADMINISTRATION	1,63,38,271	19,45,495	1,82,83,766

		**********		----------	----------	----------
		TOTAL(MH)			1,63,38,271	19,45,495
		**********		----------	----------	----------
		TOTAL(DDO)			1,63,38,271	19,45,495
	EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	2235	200-OTHER PROGRAMMES		55,64,136	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB		TOTAL(MH)		55,64,136	4,00,000	59,64,136
			2701	799-SUSPENSE	-5,404	0	-5,404
			**********		----------	----------	----------
			TOTAL(MH)		55,58,732	4,00,000	59,58,732
			4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	6,20,000	0	6,20,000

			CASTES			
			800-OTHER	5,73,60,937	2,01,44,869	7,75,05,806
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	5,79,80,937	2,01,44,869	7,81,25,806
		**********		----------	----------	----------
		TOTAL(DDO)		6,35,39,669	2,05,44,869	8,40,84,538
	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	001-DIRECTION AND ADMINISTRATION	8,72,08,449	1,08,96,252	9,81,04,701
		**********		----------	----------	----------

	TOTAL(MH)		8,72,08,449	1,08,96,252	9,81,04,701
2701	800-OTHER		61,23,431	0	61,23,431
	EXPENDITURE				
**********		----------	----------	----------	----------
	TOTAL(MH)		61,23,431	0	61,23,431
4701	800-OTHER		6,18,06,913	0	6,18,06,913
	EXPENDITURE				
**********		----------	----------	----------	----------
	TOTAL(MH)		6,18,06,913	0	6,18,06,913
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		TOTAL(DDO)			15,51,38,793	1,08,96,252	16,60,35,045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),PROJECT DIVISION-II, MOHALI	2235	200-OTHER PROGRAMMES	26,854	0	26,854
			**********		----------	----------	
		TOTAL(MH)			26,854	0	26,854

	**********			----------	----------	
	TOTAL(DDO)			26,854	0	26,854
	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2701	800-OTHER EXPENDITURE	3,68,04,192	8,68,19,674	12,36,23,866
	**********			----------	----------	
	TOTAL(MH)			3,68,04,192	8,68,19,674	12,36,23,866
		4701	800-OTHER EXPENDITURE	12,95,90,324	0	12,95,90,324
	**********			----------	----------	
	TOTAL(MH)			12,95,90,324	0	12,95,90,324

	**********			----------	----------	----------
	TOTAL(DDO)			16,63,94,516	8,68,19,674	25,32,14,190
	EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	001-DIRECTION AND ADMINISTRATION	1,56,38,791	18,55,395	1,74,94,186
			**********	----------	----------	----------
			TOTAL(MH)	1,56,38,791	18,55,395	1,74,94,186
	**********			----------	----------	----------
	TOTAL(DDO)			1,56,38,791	18,55,395	1,74,94,186

		EXECUTIVE ENGINEER	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		(CANALS),SANGRUR DIVISION (IB), SANGRUR					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235	200-OTHER PROGRAMMES	41,79,475	0	41,79,475

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TOTAL(MH)			41,89,475	0	41,89,475
2700	001-DIRECTION AND ADMINISTRATION	10,60,89,618	1,25,90,804		11,86,80,422
**********		----------	----------	----------	----------
TOTAL(MH)		10,60,89,618	1,25,90,804		11,86,80,422
2701	800-OTHER EXPENDITURE	15,09,785	0		15,09,785
**********		----------	----------	----------	----------
TOTAL(MH)		15,09,785	0		15,09,785

		4701	800-OTHER	5,86,95,193	0	5,86,95,193
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		5,86,95,193	0	5,86,95,193
		**********		----------	----------	----------
	TOTAL(DDO)			17,04,84,071	1,25,90,804	18,30,74,875
		**********		----------	----------	----------
	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2235	200-OTHER PROGRAMMES	52,00,913	0	52,00,913
		**********		----------	----------	----------

		TOTAL(MH)	52,00,913	0	52,00,913
2700	001-DIRECTION AND ADMINISTRATION	10,60,41,336	1,27,01,494	11,87,42,830	
**********		10,60,41,336	1,27,01,494	11,87,42,830	
2701	800-OTHER EXPENDITURE	6,35,881	20,57,717	26,93,598	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,35,881	20,57,717	26,93,598
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	4701	800-OTHER EXPENDITURE	1,63,94,327	10,49,000	1,74,43,327
			**********		----------	----------	----------
			TOTAL(MH)		1,63,94,327	10,49,000	1,74,43,327
		**********			----------	----------	----------
		TOTAL(DDO)			12,82,72,457	1,58,08,211	14,40,80,668

	EXECUTIVE ENGINEER	2235	200-OTHER	17,000	0	17,000
	(CANALS),WATER MANAGEMENT		PROGRAMMES			
	INVESTIGATION DIVISION, ROPAR					
		**********		----------	----------	----------
		TOTAL(MH)		17,000	0	17,000
		2711	001-DIRECTION	2,35,98,633	25,18,265	2,61,16,898
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,35,98,633	25,18,265	2,61,16,898

	4711	001-DIRECTION AND ADMINISTRATION	4,93,89,141	0	4,93,89,141
	**********		----------	----------	----------
	TOTAL(MH)		4,93,89,141	0	4,93,89,141
	**********		----------	----------	----------
	TOTAL(DDO)		7,30,04,774	25,18,265	7,55,23,039
EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	4701	001-DIRECTION AND ADMINISTRATION	1,86,82,643	4,86,251	1,91,68,894
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			TOTAL(MH)		1,86,82,643	4,86,251	1,91,68,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,86,82,643	4,86,251	1,91,68,894
		EXECUTIVE ENGINEER BARNALA CANAL 2700	001-DIRECTION		1,43,18,756	25,54,468	1,68,73,224

	AND GROUND WATER DIVISION,		AND			
	WRD,O/O XEN BARNALA CANAL AND		ADMINISTRATION			
	GROUND WATER DIVISION, WRD					
		**********		----------	----------	
		TOTAL(MH)		3,30,01,399	30,40,719	3,60,42,118
		**********		----------	----------	
	TOTAL(DDO)			3,30,01,399	30,40,719	3,60,42,118
	EXECUTIVE ENGINEER,ABOHAR CANAL	2700	001-DIRECTION	12,23,69,176	1,57,29,430	13,80,98,606
	DIVISION, ABOHAR		AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		12,23,69,176	1,57,29,430	

				13,80,98,606
2701	800-OTHER	2,06,86,859	17,75,355	2,24,62,214
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		2,06,86,859	17,75,355	2,24,62,214
2702	102-LIFT	6,957	16,41,377	16,48,334
	IRRIGATION			
	SCHEME			
**********		----------	----------	----------
TOTAL(MH)		6,957	16,41,377	16,48,334

			4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,12,818	0	25,12,818
				800-OTHER EXPENDITURE	2,56,52,528	16,47,655	2,73,00,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHAL	TOTAL(MH)		2,81,65,346	16,47,655	2,98,13,001

PUNJAB

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TOTAL(DDO)			17,12,28,338	2,07,93,817	19,20,22,155
EXECUTIVE ENGINEER,BATHINDA	2235	200-OTHER	35,54,439	9,29,771	44,84,210

CANAL DIVISION, BATHINDA PROGRAMMES

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TOTAL(MH)			3,17,19,785	25,77,426	3,42,97,211
2700	001-DIRECTION AND ADMINISTRATION		13,97,81,205	1,63,69,950	15,61,51,155

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TOTAL(MH)			13,97,81,205	1,63,69,950	15,61,51,155
2701	800-OTHER	EXPENDITURE	70,16,969	3,28,499	73,45,468
**********			----------	----------	----------
TOTAL(MH)			70,16,969	3,28,499	73,45,468
4701	800-OTHER	EXPENDITURE	7,40,24,927	0	7,40,24,927
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TOTAL(MH)			7,40,24,927	0	7,40,24,927

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	TOTAL(DDO)			39,56,05,878	3,84,22,037
43,40,27,915					
	EXECUTIVE ENGINEER,BHAKHRA MAIN	2700	001-DIRECTION	19,35,26,535	2,30,10,440
21,65,36,975					
	LINE DIVISION, PATIALA		AND		
			ADMINISTRATION		
	**********			----------	----------
	TOTAL(MH)			19,35,26,535	2,30,10,440
21,65,36,975					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2701	001-DIRECTION AND ADMINISTRATION	40,26,061	1,74,100	42,00,161
				799-SUSPENSE	-472	0	-472
				800-OTHER EXPENDITURE	65,02,829	15,97,217	81,00,046
			**********		1,05,28,418	17,71,317	1,22,99,735
			4700	800-OTHER EXPENDITURE	37,23,000	0	37,23,000

		**********		----------	----------
		TOTAL(MH)		37,23,000	0
37,23,000					
	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		97,24,009	39,391
97,63,400					
		800-OTHER EXPENDITURE		20,65,06,797	1,60,34,109
22,25,40,906					
		**********		----------	----------
		TOTAL(MH)		21,62,30,806	1,60,73,500
23,23,04,306					
	**********			----------	----------

	TOTAL(DDO)			42,40,08,759	4,08,55,257	46,48,64,016
	EXECUTIVE ENGINEER,DESIGN RSD ORGN. IB PB.CHD	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********		----------	----------	----------
	TOTAL(MH)			4,00,000	0	4,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			4,00,000	0	4,00,000
	EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	20,30,285	3,24,193	23,54,478
		**********		----------	----------	----------

			TOTAL(MH)		20,30,285	3,24,193	23,54,478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2701	800-OTHER EXPENDITURE	21,108	2,37,089	2,58,197
			**********		20,51,393	5,61,282	26,12,675
			TOTAL(MH)		20,51,393	5,61,282	26,12,675

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TOTAL(DDO)				20,51,393	5,61,282	26,12,675
EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	101-SUPERANNUATION AND RETIREMENT BENEFITS		1,57,410	1,31,175	2,88,585
		115-LEAVE ENCASHMENT		12,51,560	0	12,51,560
**********				----------	----------	----------
TOTAL(MH)				14,08,970	1,31,175	15,40,145

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TOTAL(DDO)				14,08,970	1,31,175	15,40,145
EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	0	10,000
		200-OTHER PROGRAMMES		75,46,908	16,07,642	91,54,550
**********				----------	----------	----------
TOTAL(MH)				75,56,908	16,07,642	91,64,550

2700	001-DIRECTION AND ADMINISTRATION		11,83,82,842	1,36,82,106	13,20,64,948	
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TOTAL(MH)			11,83,82,842	1,36,82,106	13,20,64,948	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2701	799-SUSPENSE	-10,000	0	-10,000

	800-OTHER	1,32,91,022	92,384	1,33,83,406
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	1,32,81,022	92,384	1,33,73,406
4701	789-SPECIAL	1,65,97,418	0	1,65,97,418
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	97,51,620	0	97,51,620
	EXPENDITURE			
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			TOTAL(MH)	2,63,49,038	0	2,63,49,038
	**********			----------	----------	----------
	TOTAL(DDO)			16,55,69,810	1,53,82,132	18,09,51,942
	EXECUTIVE ENGINEER,FARIDKOT	2235	200-OTHER	17,20,044	2,26,288	19,46,332
	CANAL DIVISION, FARIDKOT		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			17,20,044	2,26,288	19,46,332
		2700	001-DIRECTION AND ADMINISTRATION	9,74,20,912	1,24,44,316	10,98,65,228

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TOTAL(MH)		9,74,20,912	1,24,44,316	10,98,65,228
2701	800-OTHER	31,07,650	6,04,198	37,11,848
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		31,07,650	6,04,198	37,11,848
4701	800-OTHER	6,02,10,796	23,86,953	6,25,97,749
	EXPENDITURE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	TOTAL(MH)		6,02,10,796	23,86,953	6,25,97,749
		**********			----------	----------	
		TOTAL(DDO)			16,24,59,402	1,56,61,755	17,81,21,157
		EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	3,57,630	0	3,57,630

			**********		----------	----------
			TOTAL(MH)		6,05,68,426	23,86,953
		**********		----------	----------	
		TOTAL(DDO)			16,28,17,032	1,56,61,755
	EXECUTIVE ENGINEER,GHANAULI	2700	001-DIRECTION		9,68,46,794	1,09,92,329
	CONST.DIV. S.Y.L. CANAL PROJECT		AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		9,68,46,794	1,09,92,329
		**********		----------	----------	

	TOTAL(DDO)			9,68,46,794	1,09,92,329	10,78,39,123
	EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	200-OTHER PROGRAMMES	1,85,42,192	5,92,199	1,91,34,391
		**********		----------	----------	----------
	TOTAL(MH)			1,85,42,192	5,92,199	1,91,34,391
		2700	001-DIRECTION AND ADMINISTRATION	22,51,44,532	3,47,14,998	25,98,59,530
		**********		----------	----------	----------
	TOTAL(MH)			22,51,44,532	3,47,14,998	25,98,59,530

			2701	800-OTHER	2,32,80,993	41,04,644	2,73,85,637
				EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
				TOTAL(MH)	2,32,80,993	41,04,644	2,73,85,637
		**********			----------	----------	
		TOTAL(DDO)			26,69,67,717	3,94,11,841	30,63,79,558

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000
				200-OTHER PROGRAMMES	4,00,000	0	4,00,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,40,000	0	4,40,000
			2700	001-DIRECTION AND ADMINISTRATION	8,95,83,811	1,06,53,250	10,02,37,061

**********		----------	----------	----------
TOTAL(MH)		8,95,83,811	1,06,53,250	10,02,37,061
2701	800-OTHER	32,68,476	28,751	32,97,227
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		32,68,476	28,751	32,97,227
4701	789-SPECIAL	19,350	0	19,350
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	3,64,62,802	0	3,64,62,802

EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		3,64,82,152	0	3,64,82,152
		**********		----------	----------	----------
		TOTAL(DDO)		12,97,74,439	1,06,82,001	14,04,56,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2701	001-DIRECTION AND ADMINISTRATION	64,48,180	8,48,936	72,97,116
				800-OTHER EXPENDITURE	1,69,61,016	41,99,382	2,11,60,398
			**********	TOTAL(MH)	2,34,09,196	50,48,318	2,84,57,514
			4701	800-OTHER EXPENDITURE	16,55,27,136	0	16,55,27,136
			**********	TOTAL(MH)	16,55,27,136	0	16,55,27,136

	**********			----------	----------	----------
	TOTAL(DDO)			18,89,36,332	50,48,318	19,39,84,650
	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********			----------	----------	----------
	TOTAL(MH)			1,00,000	0	1,00,000
		2700	001-DIRECTION AND ADMINISTRATION	28,28,118	7,27,152	35,55,270
	**********			----------	----------	----------
	TOTAL(MH)			28,28,118	7,27,152	35,55,270

2701	001-DIRECTION	3,56,67,343	49,00,631	4,05,67,974
	AND			
	ADMINISTRATION			
	800-OTHER	1,46,31,444	1,81,09,799	3,27,41,243
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	5,02,98,787	2,30,10,430	7,33,09,217
4701	001-DIRECTION	6,28,87,103	19,16,332	6,48,03,435
	AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			6,28,87,103	19,16,332	6,48,03,435
		**********			----------	----------	----------
		TOTAL(DDO)			11,61,14,008	2,56,53,914	14,17,67,922
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	001-DIRECTION AND ADMINISTRATION	2,92,87,815	34,61,760	3,27,49,575

			**********		----------	----------
			TOTAL(MH)		2,92,87,815	34,61,760
3,27,49,575						
			**********		----------	----------
	**********				----------	----------
	TOTAL(DDO)				2,92,87,815	34,61,760
3,27,49,575						
	EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION		12,53,59,977	1,60,47,665
14,14,07,642						
			**********		----------	----------
			TOTAL(MH)		12,53,59,977	1,60,47,665
14,14,07,642						
		2701	800-OTHER EXPENDITURE		84,65,305	16,59,561
1,01,24,866						

		**********		----------	----------	----------
		TOTAL(MH)			84,65,305	16,59,561
		4700	799-SUSPENSE		5,00,000	0
		**********		----------	----------	----------
		TOTAL(MH)			5,00,000	0
		**********		----------	----------	----------
		TOTAL(DDO)			13,43,25,282	1,77,07,226
	EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA	2700	001-DIRECTION AND ADMINISTRATION		16,18,33,987	2,24,49,118

			**********		----------	----------	----------
			TOTAL(MH)		16,18,33,987	2,24,49,118	18,42,83,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			16,18,33,987	2,24,49,118	18,42,83,105

	EXECUTIVE ENGINEER,MADHOPUR	2700	001-DIRECTION	6,96,43,234	0	6,96,43,234
	DIVISION, UBDC		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
			TOTAL(MH)	23,14,77,221	2,24,49,118	25,39,26,339
		2701	800-OTHER	15,44,409	0	15,44,409
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	15,44,409	0	15,44,409
	******************************			----------	----------	----------
	TOTAL(DDO)			23,30,21,630	2,24,49,118	25,54,70,748

	EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	200-OTHER PROGRAMMES	72,46,663	14,72,406	87,19,069
		**********		----------	----------	----------
		TOTAL(MH)		72,46,663	14,72,406	87,19,069
		2700	001-DIRECTION AND ADMINISTRATION	16,99,94,681	1,97,24,797	18,97,19,478
		**********		----------	----------	----------
		TOTAL(MH)		16,99,94,681	1,97,24,797	18,97,19,478
		2701	800-OTHER	89,67,102	2,52,977	

92,20,079

EXPENDITURE

****

TOTAL(MH) 89,67,102 2,52,977

92,20,079

****

TOTAL(DDO) 18,62,08,446 2,14,50,180

20,76,58,626

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI	2701	800-OTHER EXPENDITURE	15,941	18,069	34,010
		**********			----------	----------	----------
		TOTAL(MH)			15,941	18,069	34,010
		**********			----------	----------	----------
		TOTAL(DDO)			15,941	18,069	34,010
		EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	200-OTHER PROGRAMMES	5,128	0	5,128
		**********			----------	----------	----------
		TOTAL(MH)			5,128	0	5,128

	**********			----------	----------	
	TOTAL(DDO)			5,128	0	5,128
	EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION	5,89,87,046	69,01,954	6,58,89,000
			799-SUSPENSE	0	-1,486	-1,486
		**********		----------	----------	
		TOTAL(MH)		5,89,87,046	69,00,468	6,58,87,514
	**********			----------	----------	
	TOTAL(DDO)			5,89,87,046	69,00,468	6,58,87,514

	EXECUTIVE ENGINEER,ROHAND CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	37,945	0	37,945
		**********	TOTAL(MH)	37,945	0	37,945
		**********	TOTAL(DDO)	37,945	0	37,945
	EXECUTIVE ENGINEER,ROPAR DIVISION(SIRHIND CANAL)	2235	200-OTHER PROGRAMMES	11,069	0	11,069

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		11,069	0	11,069
		**********			----------	----------	
		TOTAL(DDO)			11,069	0	11,069
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2700	001-DIRECTION AND ADMINISTRATION	16,58,782	67,535	17,26,317
			**********		----------	----------	

		TOTAL(MH)		16,58,782	67,535	17,26,317
2701	001-DIRECTION AND ADMINISTRATION		2,65,74,626	31,17,815	2,96,92,441
	800-OTHER EXPENDITURE		2,14,45,050	48,45,067	2,62,90,117
	**********		----------	----------	----------
	TOTAL(MH)		4,80,19,676	79,62,882	5,59,82,558
	**********		----------	----------	----------
	TOTAL(DDO)		4,96,78,458	80,30,417	5,77,08,875

	EXECUTIVE ENGINEER,SHAH NEHAR	2235	200-OTHER	42,433	0	42,433
	EXTN. CIVIL DIVISION		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		42,433	0	42,433
		**********		----------	----------	----------
	TOTAL(DDO)			42,433	0	42,433
	EXECUTIVE ENGINEER,SIRHIND CANAL	2235	200-OTHER	37,275	0	37,275
	DIVISION, ROPAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		37,275	0	37,275

		**********			----------	----------	
		TOTAL(DDO)			37,275	0	37,275

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,WATER DRAINAGE CONSTRUCTION DIVISION	2235	200-OTHER PROGRAMMES	15,008	0	15,008
		**********			----------	----------	
		TOTAL(MH)			15,008	0	15,008

	**********			----------	----------	----------
	TOTAL(DDO)			15,008	0	15,008
	EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000
		2701	001-DIRECTION AND ADMINISTRATION	1,28,46,987	15,40,693	1,43,87,680

		**********		----------	----------
		TOTAL(MH)		1,28,46,987	15,40,693
	**********			----------	----------
	TOTAL(DDO)			1,30,46,987	15,40,693
	R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	001-DIRECTION AND ADMINISTRATION	1,82,51,371	22,28,443
			800-OTHER EXPENDITURE	2,85,120	47,888
		**********		----------	----------
		TOTAL(MH)		1,85,36,491	22,76,331

**********					----------	----------	----------
TOTAL(DDO)					1,85,36,491	22,76,331	2,08,12,822
RESEARCH OFFICER,SYL CANAL PROJECT (PUNJAB), SCO 407-8 SECTOR 35-C	2235	200-OTHER PROGRAMMES		0	23,204	23,204	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

		TOTAL(MH)		0	23,204	23,204
	**********			----------	----------	----------
	TOTAL(DDO)			0	23,204	23,204
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	S.E.,PATIALA CIRCLE	2700	001-DIRECTION AND ADMINISTRATION	1,75,59,583	25,89,479	2,01,49,062
		TOTAL(MH)			1,75,59,583	25,89,479	2,01,49,062
	**********			----------	----------	----------	----------
	TOTAL(DDO)				1,75,59,583	25,89,479	2,01,49,062

	SUPERINTENDING	2071	115-LEAVE	20,85,208	0	20,85,208
	ENGINEER,FEROZEPUR CANAL CIRCLE		ENCASHMENT			
	C C, FEROZEPUR		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		20,85,208	0	20,85,208
		2700	001-DIRECTION	1,31,40,131	15,90,376	1,47,30,507
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,31,40,131	15,90,376	1,47,30,507

	**********				----------	----------	----------
	TOTAL(DDO)				1,52,25,339	15,90,376	1,68,15,715
**********					----------	----------	----------
TOTAL(CCO)					4,45,75,27,070	50,60,70,758	4,96,35,97,828
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	001-DIRECTION AND ADMINISTRATION		3,07,30,140	2,54,72,094	5,62,02,234
		**********			----------	----------	----------
	TOTAL(MH)				3,07,30,140	2,54,72,094	5,62,02,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	**********						
		TOTAL(DDO)			3,07,30,140	2,54,72,094	5,62,02,234
	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION		2711	001-DIRECTION AND ADMINISTRATION	3,31,49,321	37,85,949	3,69,35,270
				799-SUSPENSE	0	59	59
			**********				
		TOTAL(MH)			6,38,79,461	2,92,58,102	

9,31,37,563						
	**********			----------	----------	

	TOTAL(DDO)			6,38,79,461	2,92,58,102	
9,31,37,563						
	EXECUTIVE ENGINEER	2700	799-SUSPENSE	-3,106	0	
-3,106						
	(DRAINAGE),DISCHARGE DIVISION,					
	SAS NAGAR					
	**********			----------	----------	

	TOTAL(MH)			-3,106	0	
-3,106						
	**********			----------	----------	

	TOTAL(DDO)			-3,106	0	
-3,106						

	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0	2,00,000
	(DRAINAGE),DRAINAGE CONSTRUCTION		PROGRAMMES			
	DIVISION, MALOUT					
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		2711	001-DIRECTION	2,39,89,421	28,57,674	2,68,47,095
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		2,39,89,421	28,57,674	2,68,47,095
	******************************			----------	----------	----------

		TOTAL(DDO)			2,41,89,421	28,57,674	2,70,47,095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	10,96,233	3,47,512	14,43,745
			**********		10,96,233	3,47,512	14,43,745
		TOTAL(MH)			10,96,233	3,47,512	14,43,745

		2711	001-DIRECTION AND ADMINISTRATION	5,88,48,698	70,76,296	6,59,24,994
			799-SUSPENSE	-1,29,938	0	-1,29,938
		**********		----------	----------	----------
		TOTAL(MH)		5,87,18,760	70,76,296	6,57,95,056
		**********		----------	----------	----------
		TOTAL(DDO)		5,98,14,993	74,23,808	6,72,38,801
	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

		NT PROVIDENT		
		FUND		
		200-OTHER	4,27,078	26,993
4,54,071				
		PROGRAMMES		
----------	**********	----------	----------	----------
		TOTAL(MH)	4,37,078	26,993
4,64,071				
6,27,93,141	2711	001-DIRECTION	5,59,63,249	68,29,892
		AND		
		ADMINISTRATION		
----------	**********	----------	----------	----------
		TOTAL(MH)	5,59,63,249	68,29,892
6,27,93,141				

		4711	001-DIRECTION AND ADMINISTRATION	13,85,029	38,21,659	52,06,688	
			103-CIVIL WORKS	6,05,000	0	6,05,000	
		**********		----------	----------	----------	
		TOTAL(MH)		19,90,029	38,21,659	58,11,688	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			5,83,90,356	1,06,78,544	

6,90,68,900						
AND POWER	IRRIGATION, DRAINAGE, PUNJAB					
	EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	4,33,29,126	53,49,197	4,86,78,323
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,53,19,155	91,70,856	5,44,90,011
	4711	001-DIRECTION AND ADMINISTRATION		0	53,80,988	53,80,988

		**********		----------	----------	----------
		TOTAL(MH)			0	53,80,988
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				10,17,19,482	2,14,08,729
	EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES		8,50,000	0
		**********		----------	----------	----------
		TOTAL(MH)			8,50,000	0
		2701	799-SUSPENSE		-16,990	0

**********		----------	----------	----------
TOTAL(MH)		-16,990	0	-16,990
2711	001-DIRECTION AND ADMINISTRATION	5,59,68,634	64,38,590	6,24,07,224
**********		----------	----------	----------
TOTAL(MH)		5,59,68,634	64,38,590	6,24,07,224
4711	001-DIRECTION AND ADMINISTRATION	49,02,031	3,46,53,828	3,95,55,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		49,02,031	3,46,53,828	3,95,55,859
		**********			6,17,03,675	4,10,92,418	10,27,96,093
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	001-DIRECTION AND ADMINISTRATION	4,74,16,186	56,77,099	5,30,93,285

		**********		----------	----------	----------
		TOTAL(MH)		4,74,16,186	56,77,099	5,30,93,285
		4711	001-DIRECTION AND ADMINISTRATION	2,10,79,876	20,04,498	2,30,84,374
		**********		----------	----------	----------
		TOTAL(MH)		2,10,79,876	20,04,498	2,30,84,374
		**********		----------	----------	----------
	TOTAL(DDO)			6,84,96,062	76,81,597	7,61,77,659
	EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE	2711	001-DIRECTION AND	4,56,38,165	57,32,652	5,13,70,817

DIVISION, HOSHIARPUR ADMINISTRATION

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TOTAL(MH)		4,56,38,165	57,32,652	5,13,70,817
4711	001-DIRECTION AND ADMINISTRATION	0	2,24,24,430	2,24,24,430
**********		----------	----------	----------
TOTAL(MH)		0	2,24,24,430	2,24,24,430
**********		----------	----------	----------
TOTAL(DDO)		4,56,38,165	2,81,57,082	7,37,95,247

		EXECUTIVE ENGINEER	2702	102-LIFT	2,88,20,532	34,05,206	3,22,25,738	
		(DRAINAGE),KANDI AREA DAM		IRRIGATION				
		MAINTENANCE DIVN., HOSHIARPUR		SCHEME				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,88,20,532	34,05,206	3,22,25,738
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE,	EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM	2711	001-DIRECTION AND	39,75,239	5,26,124	45,01,363

PUNJAB	MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		39,75,239	5,26,124	45,01,363
		**********		----------	----------	----------
		TOTAL(DDO)		3,27,95,771	39,31,330	3,67,27,101
	EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	001-DIRECTION AND ADMINISTRATION	5,39,23,598	49,26,224	5,88,49,822
		**********		----------	----------	----------
		TOTAL(MH)		5,39,23,598	49,26,224	5,88,49,822

		4711	001-DIRECTION		0	3,18,82,533
3,18,82,533						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			0	3,18,82,533
3,18,82,533						
	**********			----------	----------	

	TOTAL(DDO)			5,39,23,598	3,68,08,757	
9,07,32,355						
	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0	
2,00,000						
	(DRAINAGE),MANSA DRAINAGE		PROGRAMMES			
	DIVISION, MANSA					
		**********		----------	----------	

		TOTAL(MH)		2,00,000	0	
2,00,000						

2711	001-DIRECTION AND ADMINISTRATION			2,80,13,430	33,83,394	3,13,96,824
**********				----------	----------	----------
TOTAL(MH)				2,80,13,430	33,83,394	3,13,96,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	4711	001-DIRECTION AND ADMINISTRATION	0	1,81,36,736	1,81,36,736
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	-22,100	0	-22,100
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,79,91,330	2,15,20,130	4,95,11,460
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,81,91,330	2,15,20,130	4,97,11,460
		EXECUTIVE ENGINEER	2701	799-SUSPENSE	15,72,648	0	15,72,648

(DRAINAGE),MECHANICAL DRAINAGE

DIVISION, AMRITSAR

**********		----------	----------	----------	----------
TOTAL(MH)			15,72,648	0	15,72,648
2711	001-DIRECTION AND ADMINISTRATION		5,63,20,365	65,92,786	6,29,13,151
**********		----------	----------	----------	----------
TOTAL(MH)			5,63,20,365	65,92,786	6,29,13,151
4700	799-SUSPENSE		11,09,562	0	11,09,562
**********		----------	----------	----------	----------
TOTAL(MH)			11,09,562	0	11,09,562

4711	001-DIRECTION AND ADMINISTRATION	2,79,60,737	32,09,840	3,11,70,577
	799-SUSPENSE	54,98,452	17,03,075	72,01,527
**********		----------	----------	----------
TOTAL(MH)		3,34,59,189	49,12,915	3,83,72,104
**********		----------	----------	----------
TOTAL(DDO)		9,24,61,764	1,15,05,701	10,39,67,465

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	2,00,000	2,00,000
			2711	001-DIRECTION AND ADMINISTRATION	2,92,80,837	33,87,012	3,26,67,849
		**********			----------	----------	----------

			TOTAL(MH)		2,92,80,837	33,87,012
3,26,67,849						
	**********			----------	----------	

	TOTAL(DDO)				2,92,80,837	35,87,012
3,28,67,849						
	EXECUTIVE ENGINEER	2711	001-DIRECTION		1,20,09,911	11,55,868
1,31,65,779						
	(DRAINAGE),WATER MANAGEMENT		AND			
	IRRIGATION DIVISION, ROPAR		ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)				1,20,09,911	11,55,868
1,31,65,779						
		4711	001-DIRECTION		0	74,35,657
74,35,657						
			AND			
			ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)			0	74,35,657
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				1,20,09,911	85,91,525
	EXECUTIVE ENGINEER	2702	102-LIFT		1,47,08,116	18,52,448
	(DRAINAGE),WORKSHOP DIVISION		IRRIGATION			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)			1,47,08,116	18,52,448
		2711	001-DIRECTION		35,71,319	2,52,782

74,35,657						
2,06,01,436						
1,65,60,564						
1,65,60,564						

38,24,101

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	TOTAL(MH)		35,71,319	2,52,782	38,24,101

	**********			----------	----------	
	TOTAL(DDO)			1,82,79,435	21,05,230	2,03,84,665
	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION	3,83,26,865	44,82,162	4,28,09,027
		**********		----------	----------	
	TOTAL(MH)			4,18,98,184	47,34,944	4,66,33,128
		4711	001-DIRECTION AND ADMINISTRATION	1,36,87,457	5,48,646	1,42,36,103
		**********		----------	----------	
	TOTAL(MH)			1,36,87,457	5,48,646	1,42,36,103

	**********			----------	----------	----------
	TOTAL(DDO)			7,02,93,757	71,36,038	7,74,29,795
	EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,00,000	0	2,00,000
	2711	001-DIRECTION AND ADMINISTRATION		4,54,21,215	54,04,612	5,08,25,827
	**********			----------	----------	----------

				TOTAL(MH)		4,54,21,215	54,04,612
5,08,25,827							
		**********				----------	----------
		TOTAL(DDO)				4,56,21,215	54,04,612
5,10,25,827							
		EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION		6,94,46,376	59,05,060
7,53,51,436							
		MECHANICAL DIVISION WITH HEAD		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		QUARTER AT MOHALI		ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)		6,94,46,376	59,05,060	7,53,51,436
		**********			----------	----------	----------
		TOTAL(DDO)			6,94,46,376	59,05,060	7,53,51,436
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	1,50,38,661	17,97,242	1,68,35,903
			**********		----------	----------	----------
			TOTAL(MH)		1,50,38,661	17,97,242	1,68,35,903
		**********			----------	----------	----------

	TOTAL(DDO)			1,50,38,661	17,97,242	1,68,35,903
	SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	4,62,387	0	4,62,387
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,62,387	0	4,62,387
		2711	001-DIRECTION AND ADMINISTRATION	1,43,83,268	18,50,587	1,62,33,855
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,43,83,268	18,50,587	1,62,33,855

	**********			----------	----------	----------
	TOTAL(DDO)			1,48,45,655	18,50,587	1,66,96,242
	SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	95,06,313	10,51,609	1,05,57,922
		**********		----------	----------	----------
	TOTAL(MH)			95,06,313	10,51,609	1,05,57,922
	**********			----------	----------	----------
	TOTAL(DDO)			95,06,313	10,51,609	1,05,57,922

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	8,21,023	6,834	8,27,857
		**********			8,21,023	6,834	8,27,857
		TOTAL(MH)			8,21,023	6,834	8,27,857
		2700	001-DIRECTION AND ADMINISTRATION		1,51,77,416	19,99,280	1,71,76,696

			**********	----------	----------	----------
			TOTAL(MH)	1,51,77,416	19,99,280	1,71,76,696
		**********		----------	----------	----------
		TOTAL(DDO)		1,59,98,439	20,06,114	1,80,04,553
	XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	001-DIRECTION AND ADMINISTRATION	2,49,83,969	29,64,347	2,79,48,316
		**********		----------	----------	----------
		TOTAL(MH)		2,49,83,969	29,64,347	2,79,48,316
		**********		----------	----------	----------

TOTAL(DDO) 2,49,83,969 29,64,347
2,79,48,316

****

TOTAL(CCO) 93,98,35,749 25,19,39,474
1,19,17,75,223

CHIEF ENGINEER, ASSITANT DESIGN 2700 001-DIRECTION 22,42,28,011 2,76,23,122
25,18,51,133

IRRIGATION, KANDI AREA ENGINEER,INVESTIGATION CIRCLE AND
DAM, PUNJAB IRRIGATION DEVELOPMENT PB. ADMINISTRATION

****

TOTAL(MH) 22,42,28,011 2,76,23,122
25,18,51,133

****

TOTAL(DDO) 22,42,28,011 2,76,23,122
25,18,51,133

	ASSTT. CONTROLLER, FA &	2700	001-DIRECTION	1,83,07,110	20,34,433	2,03,41,543	
	CAO,SHAHPUR KANDI DAM PROJECT,		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	CAMP CHD			ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,83,07,110	20,34,433	2,03,41,543
IRRIGATION	CHIEF ENGINEER,	ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	8,81,55,705	98,55,987	9,80,11,692

AND POWER	IRRIGATION, KANDI AREA DAM, PUNJAB	CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD		AND		
			**********		----------	----------
			TOTAL(MH)		8,81,55,705	98,55,987
		**********			----------	----------
		TOTAL(DDO)			10,64,62,815	1,18,90,420
	EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	001-DIRECTION AND ADMINISTRATION		9,05,32,129	1,06,87,658
			**********		----------	----------
			TOTAL(MH)		9,05,32,129	1,06,87,658

	**********			----------	----------	
	TOTAL(DDO)			9,05,32,129	1,06,87,658	10,12,19,787
	EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	800-OTHER EXPENDITURE	2,16,46,795	11,59,401	2,28,06,196
	**********			----------	----------	
	TOTAL(MH)			2,16,46,795	11,59,401	2,28,06,196
	**********			----------	----------	
	TOTAL(DDO)			2,16,46,795	11,59,401	2,28,06,196

	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	5,73,96,704	69,41,447	6,43,38,151	
		**********		----------	----------	----------	
		TOTAL(MH)		5,73,96,704	69,41,447	6,43,38,151	
		4700	800-OTHER EXPENDITURE	6,58,74,335	2,33,835	6,61,08,170	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		6,58,74,335	2,33,835	6,61,08,170
		**********			----------	----------	----------
		TOTAL(DDO)			12,32,71,039	71,75,282	13,04,46,321
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			2700	001-DIRECTION AND	6,76,43,021	79,75,899	7,56,18,920

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)		6,76,43,021	79,75,899	7,56,18,920
4700	800-OTHER	1,74,06,379	16,29,159	1,90,35,538

EXPENDITURE

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TOTAL(MH)		1,74,06,379	16,29,159	1,90,35,538
******************************		----------	----------	----------
TOTAL(DDO)		8,52,49,400	96,05,058	9,48,54,458

	EXECUTIVE ENGINEER (KANDI AREA DAM),SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,00,000	0
2,00,000					
		**********		----------	----------

		TOTAL(MH)		2,00,000	0
2,00,000					
		4701	001-DIRECTION AND ADMINISTRATION	1,98,80,532	94,098
1,99,74,630					
		**********		----------	----------

		TOTAL(MH)		1,98,80,532	94,098
1,99,74,630					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	TOTAL(DDO)			2,00,80,532	94,098	2,01,74,630
		EXECUTIVE ENGINEER (STAGE-II),STAGE II DIVISION , HOSHIARPUR	2701	799-SUSPENSE	60,000	0	60,000
			**********				
		TOTAL(MH)			1,99,40,532	94,098	

2,00,34,630						
	**********			----------	----------	

	TOTAL(DDO)			2,01,40,532	94,098	
2,02,34,630						
	SENIOR DESIGN ENGINEER,KANDI	2700	001-DIRECTION	1,65,73,355	25,06,876	
1,90,80,231						
	WATERSHED DESIGN DTE		AND			
			ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			1,65,73,355	25,06,876	
1,90,80,231						
	**********			----------	----------	

	TOTAL(DDO)			1,65,73,355	25,06,876	
1,90,80,231						

	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	1,51,30,396	18,98,890	1,70,29,286
		**********		1,51,30,396	18,98,890	1,70,29,286
		**********		1,51,30,396	18,98,890	1,70,29,286
	TOTAL(DDO)			1,51,30,396	18,98,890	1,70,29,286
	**********			70,32,34,472	7,26,40,805	77,58,75,277
	TOTAL(CCO)			70,32,34,472	7,26,40,805	77,58,75,277
	CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	15,36,54,943	1,91,48,537	17,28,03,480

IRRIGATION, PLANNING, ENGINEER(R)-CUM-DIRECTOR,IRRIGAT AND

PUNJAB ION & POWER RESEARCH INSTITUTE, ADMINISTRATION

PUNJAB, AMRITSAR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
IRRIGATION AND POWER			TOTAL(MH)		15,36,54,943	1,91,48,537	17,28,03,480
		**********			----------	----------	

	TOTAL(DDO)			15,36,54,943	1,91,48,537	17,28,03,480
	**********			----------	----------	
	TOTAL(CCO)			15,36,54,943	1,91,48,537	17,28,03,480
CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	43,15,492	5,46,146	48,61,638
	**********			----------	----------	
	TOTAL(MH)			15,79,70,435	1,96,94,683	17,76,65,118
	**********			----------	----------	
	TOTAL(DDO)			15,79,70,435	1,96,94,683	17,76,65,118

	EXECUTIVE ENGINEER	4701	789-SPECIAL	1,24,69,255	21,59,164	1,46,28,419
	(UBDC),JANDIALA DIVISION UBDC,		COMPONENT PLAN			
	AMRITSAR		FOR SCHEDULED			
			CASTES			
			800-OTHER	11,01,79,181	1,47,79,117	12,49,58,298
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	12,26,48,436	1,69,38,281	13,95,86,717
		**********		----------	----------	----------
	TOTAL(DDO)			12,26,48,436	1,69,38,281	13,95,86,717

	EXECUTIVE ENGINEER		4701	789-SPECIAL	63,01,737	0	
63,01,737								
	(UBDC),MAJITHA DIVISION UBDC,			COMPONENT PLAN				
	AMRITSAR			FOR SCHEDULED				
				CASTES				
				800-OTHER	11,75,77,139	19,825		
11,75,96,964								
				EXPENDITURE				
			**********		----------	----------		

				TOTAL(MH)	12,38,78,876	19,825		
12,38,98,701								

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION CHIEF ENGINEER, AND POWER IRRIGATION, UBDC, PUNJAB	TOTAL(DDO)			12,38,78,876	19,825	12,38,98,701
	EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	14,81,192	1,90,616	16,71,808
	**********			----------	----------	----------
	TOTAL(MH)			12,53,60,068	2,10,441	12,55,70,509
	4701		789-SPECIAL COMPONENT PLAN	5,61,736	0	5,61,736

			FOR SCHEDULED		
			CASTES		
			800-OTHER	47,51,017	5,12,816
52,63,833					
			EXPENDITURE		
		**********		----------	----------

		TOTAL(MH)		53,12,753	5,12,816
58,25,569					
		**********		----------	----------

		TOTAL(DDO)		13,06,72,821	7,23,257
13,13,96,078					
	PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	1,46,31,548	18,57,906
1,64,89,454					
	(UBDC),AMRITSAR		AND		
			ADMINISTRATION		

		**********		----------	----------	----------
		TOTAL(MH)			1,46,31,548	18,57,906
		**********		----------	----------	----------
		TOTAL(DDO)			1,46,31,548	18,57,906
	**********				----------	----------
	TOTAL(CCO)				42,59,23,240	3,92,14,127
CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME		1,06,28,689	13,19,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,06,28,689	13,19,122	1,19,47,811
		**********			1,06,28,689	13,19,122	1,19,47,811
		TOTAL(DDO)			1,06,28,689	13,19,122	1,19,47,811
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL	EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	102-LIFT IRRIGATION SCHEME	92,25,345	11,74,086	1,03,99,431

EXAMINER, PUNJAB					
	**********		----------	----------	----------
	TOTAL(MH)		92,25,345	11,74,086	1,03,99,431
	**********		----------	----------	----------
	TOTAL(DDO)		92,25,345	11,74,086	1,03,99,431
	**********		----------	----------	----------
	TOTAL(CCO)		1,98,54,034	24,93,208	2,23,47,242
CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	2702 001-DIRECTION AND ADMINISTRATION	35,35,681	37,54,983	72,90,664

			102-LIFT IRRIGATION SCHEME	3,10,13,325	46,53,221
3,56,66,546					
		**********		----------	----------

			TOTAL(MH)	3,45,49,006	84,08,204
4,29,57,210					
		**********		----------	----------

	TOTAL(DDO)			3,45,49,006	84,08,204
4,29,57,210					
	EXECUTIVE ENGINEER (GW1),GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68	2700	001-DIRECTION AND ADMINISTRATION	1,17,12,989	12,34,149
1,29,47,138					
		**********		----------	----------

		TOTAL(MH)			1,17,12,989	12,34,149
1,29,47,138						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,17,12,989	12,34,149	1,29,47,138
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2701	799-SUSPENSE	58,838	0	58,838

		**********		----------	----------
		TOTAL(MH)		1,17,71,827	12,34,149
2702	001-DIRECTION AND ADMINISTRATION			1,56,098	0
	102-LIFT IRRIGATION SCHEME			1,34,23,016	2,77,010
		**********		----------	----------
		TOTAL(MH)		1,35,79,114	2,77,010
	**********			----------	----------

1,30,05,976					
1,56,098					
1,37,00,026					
1,38,56,124					

	TOTAL(DDO)			2,53,50,941	15,11,159	2,68,62,100
	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR	2702	102-LIFT IRRIGATION SCHEME	70,32,190	0	70,32,190
	**********			----------	----------	----------
	TOTAL(MH)			70,32,190	0	70,32,190
	**********			----------	----------	----------
	TOTAL(DDO)			70,32,190	0	70,32,190
	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	102-LIFT IRRIGATION SCHEME	75,70,979	0	75,70,979

			**********		----------	----------	
			TOTAL(MH)		75,70,979	0	75,70,979
		**********			----------	----------	
		TOTAL(DDO)			75,70,979	0	75,70,979
		EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	1,00,98,714	13,16,592	1,14,15,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB		AND ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		1,00,98,714	13,16,592	1,14,15,306
			**********		----------	----------	
		TOTAL(DDO)			1,00,98,714	13,16,592	1,14,15,306
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER RESOURCES DEPARTMENT, PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	94,75,820	11,52,624	1,06,28,444
			**********		----------	----------	
			TOTAL(MH)		94,75,820	11,52,624	1,06,28,444

	**********			----------	----------
	TOTAL(DDO)			94,75,820	11,52,624
1,06,28,444					
	SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	001-DIRECTION AND ADMINISTRATION	83,90,455	12,72,742
96,63,197					
		**********		----------	----------
		TOTAL(MH)		83,90,455	12,72,742
96,63,197					
	**********			----------	----------
	TOTAL(DDO)			83,90,455	12,72,742
96,63,197					

	SUPRINTENDING ENGINEER,	2702	102-LIFT	99,77,478	0
99,77,478					
	VIGILANCE AND QUALITY ASSURANCE		IRRIGATION		
	CIRCLE CC,FEROZEPUR		SCHEME		
		**********		----------	----------

		TOTAL(MH)		99,77,478	0
99,77,478					
		**********		----------	----------

		TOTAL(DDO)		99,77,478	0
99,77,478					
	**********			----------	----------

	TOTAL(CCO)			11,24,45,583	1,36,61,321
12,61,06,904					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	001-DIRECTION AND ADMINISTRATION	99,93,048	2,06,218	1,01,99,266
				102-LIFT IRRIGATION SCHEME	0	17,945	17,945
			**********		99,93,048	2,24,163	1,02,17,211

	**********			----------	----------	
	TOTAL(DDO)			99,93,048	2,24,163	1,02,17,211
	S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	001-DIRECTION AND ADMINISTRATION	1,30,17,777	24,716	1,30,42,493
			102-LIFT IRRIGATION SCHEME	0	40,721	40,721
		**********		----------	----------	
		TOTAL(MH)		1,30,17,777	65,437	1,30,83,214
	**********			----------	----------	

	TOTAL(DDO)			1,30,17,777	65,437	1,30,83,214
	XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	2702	001-DIRECTION AND ADMINISTRATION	58,26,793	0	58,26,793
			102-LIFT IRRIGATION SCHEME	6,500	0	6,500
		**********	----------	----------	----------	----------
			TOTAL(MH)	58,33,293	0	58,33,293
		**********	----------	----------	----------	----------
	TOTAL(DDO)			58,33,293	0	58,33,293

**********					----------	----------
TOTAL(CCO)					2,88,44,118	2,89,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	SUPERINTENDENT (POWER BRANCH),DEPARTMENT OF POWER & RENEWABLE ENERGY RESOURCES, PUNJAB CIVIL SECRETARIATE	4810	101-NEW AND RENEWABLE ENERGY PROGRAMMES AND APPLICATIONS	13,95,28,000	1,40,94,000	15,36,22,000

		789-SPECIAL	0	15,66,000	15,66,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		14,53,61,293	1,56,60,000	16,10,21,293
**********			----------	----------	----------
	TOTAL(DDO)		14,53,61,293	1,56,60,000	16,10,21,293
2801	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	101-ASSISTANCE TO ELECTRICITY BOARDS	32,00,78,00,000	4,14,05,00,000	36,14,83,00,000

				789-SPECIAL	16,69,96,00,000	2,22,95,00,000	18,92,91,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	48,70,74,00,000	6,37,00,00,000	55,07,74,00,000
		**********			----------	----------	----------
			TOTAL(DDO)		48,70,74,00,000	6,37,00,00,000	55,07,74,00,000
	**********				----------	----------	----------
	TOTAL(CCO)				48,87,57,72,118	6,38,59,49,600	55,26,17,21,718
SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER		6,00,000	0	

6,00,000

POWER, PUNJAB (WORKS),SHAHPUR KANDI BARRIAGAE PROGRAMMES

PROJECT, SHAHPUR KANDI

			**********		----------	----------
			TOTAL(MH)		6,00,000	0
			4700	001-DIRECTION AND ADMINISTRATION	46,01,02,598	8,67,63,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,40,25,000	24,50,000	1,64,75,000
				799-SUSPENSE	-13,38,81,772	-2,18,84,254	-15,57,66,026
				800-OTHER EXPENDITURE	5,61,24,850	84,48,225	6,45,73,075
			*********	----------	----------	----------	----------
				TOTAL(MH)	39,63,70,676	7,57,77,539	47,21,48,215
		**********		----------	----------	----------	----------
		TOTAL(DDO)			39,69,70,676	7,57,77,539	47,27,48,215

		**********					
		TOTAL(CCO)				39,69,70,676	7,57,77,539
47,27,48,215							
**********							
TOTAL(DEPT)						58,84,23,22,333	7,84,18,94,418
66,68,42,16,751							
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT, JAIL,KAPURTHLA	OPEN AIR	4055	207-STATE POLICE	12,015	0
12,015							
		**********					
		TOTAL(MH)				12,015	0
12,015							
		**********					
		TOTAL(DDO)				12,015	0
12,015							

	DEPUTY COMMISSIONER,BHATINDA	2245	101-GRATUITOUS RELIEF	19,37,04,257	5,20,000	19,42,24,257
			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	17,29,900	0	17,29,900
			117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	90,000	0	90,000
			800-OTHER	66,000	0	66,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
		**********			----------	----------	----------
		TOTAL(MH)			19,55,90,157	5,20,000	19,61,10,157
		**********			----------	----------	----------
		TOTAL(DDO)			19,55,90,157	5,20,000	19,61,10,157
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	33,826	0	33,826

		**********		----------	----------	----------
		TOTAL(MH)			33,826	0
33,826						
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				33,826	0
33,826						
	DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER		43,476	0
43,476						
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			43,476	0
43,476						
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)				43,476	0

43,476						
6,97,64,938	DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	001-DIRECTION AND ADMINISTRATION	6,31,38,400	66,26,538	
3,79,465			101-JAILS	3,06,381	73,084	
----------		**********		----------	----------	
7,01,44,403		TOTAL(MH)		6,34,44,781	66,99,622	
9,48,362		2235	200-OTHER PROGRAMMES	8,68,789	79,573	
----------		**********		----------	----------	
9,48,362		TOTAL(MH)		8,68,789	79,573	

		**********			----------	----------
		TOTAL(DDO)			6,43,13,570	67,79,195

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	4055	800-OTHER EXPENDITURE	12,13,451	0	12,13,451
			**********		----------	----------	
			TOTAL(MH)		12,13,451	0	12,13,451

	**********			----------	----------	
	TOTAL(DDO)			12,13,451	0	12,13,451
	DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	101-JAILS	2,99,90,290	29,27,740	3,29,18,030
		**********		----------	----------	
		TOTAL(MH)		2,99,90,290	29,27,740	3,29,18,030
		4055	800-OTHER	8,29,119	0	8,29,119
			EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		8,29,119	0	8,29,119

	**********			----------	----------	----------
	TOTAL(DDO)			3,08,19,409	29,27,740	3,37,47,149
	DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	101-JAILS	1,21,80,285	16,42,700	1,38,22,985
	**********			----------	----------	----------
	TOTAL(MH)			1,21,80,285	16,42,700	1,38,22,985
		4055	800-OTHER	2,78,548	0	2,78,548
			EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			2,78,548	0	2,78,548

	******************************				------------------	----------	----------
	TOTAL(DDO)				1,24,58,833	16,42,700	1,41,01,533
	DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	101-JAILS		3,13,34,234	28,62,503	3,41,96,737
	**********				------------------	----------	----------
	TOTAL(MH)				3,13,34,234	28,62,503	3,41,96,737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)		3,13,34,234	28,62,503	3,41,96,737
		DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056 101-JAILS	1,45,49,434	17,63,679	1,63,13,113
		**********		----------	----------	----------
		TOTAL(MH)		4,58,83,668	46,26,182	5,05,09,850
		2235	200-OTHER PROGRAMMES	89,162	20,378	1,09,540

		**********		----------	----------	----------
		TOTAL(MH)			89,162	20,378
4055	800-OTHER				4,10,242	0
		EXPENDITURE				
		**********		----------	----------	----------
		TOTAL(MH)			4,10,242	0
		******************************		----------	----------	----------
		TOTAL(DDO)			4,63,83,072	46,46,560
		DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	101-JAILS	1,23,98,832	16,88,259

		**********	----------	----------	----------
		TOTAL(MH)	1,23,98,832	16,88,259	1,40,87,091
2235	200-OTHER		2,09,587	0	2,09,587
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)	2,09,587	0	2,09,587
4055	800-OTHER		5,15,216	0	5,15,216
	EXPENDITURE				
		**********	----------	----------	----------
		TOTAL(MH)	5,15,216	0	5,15,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			1,31,23,635	16,88,259	1,48,11,894
		DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	1,66,99,278	24,82,765	1,91,82,043
			**********		----------	----------	----------
			TOTAL(MH)		1,72,14,494	24,82,765	1,96,97,259

		2235	200-OTHER	1,34,194	0	1,34,194
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,34,194	0	1,34,194
		**********		----------	----------	----------
	TOTAL(DDO)			2,99,57,107	41,71,024	3,41,28,131
	PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	57,58,264	8,38,405	65,96,669
	SCHOOL, PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)		57,58,264	8,38,405	65,96,669

		2235	200-OTHER	96,359	0	96,359
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		96,359	0	96,359
		**********		----------	----------	----------
	TOTAL(DDO)			58,54,623	8,38,405	66,93,028
	SUPERINTENDENT, CENTRAL	2056	101-JAILS	13,11,80,662	1,27,85,847	14,39,66,509
	JAIL,CENTRAL JAIL, SHRI GOINDWAL					
	SAHIB					
		**********		----------	----------	----------

		TOTAL(MH)			13,11,80,662	1,27,85,847
14,39,66,509						
		**********			----------	----------

		TOTAL(DDO)			13,11,80,662	1,27,85,847
14,39,66,509						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	101-JAILS	17,32,13,371	1,31,60,458	18,63,73,829
		**********			----------	----------	----------

		TOTAL(MH)	17,32,13,371	1,31,60,458	18,63,73,829
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	6,02,751	0	6,02,751
		**********	----------	----------	
		TOTAL(MH)	6,12,751	0	6,12,751

		4055	800-OTHER	80,28,864	1,50,49,259	2,30,78,123
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		80,28,864	1,50,49,259	2,30,78,123
	**********			----------	----------	----------
	TOTAL(DDO)			18,18,54,986	2,82,09,717	21,00,64,703
	SUPERINTENDENT, DISTRICT	2056	101-JAILS	3,33,91,880	36,85,409	3,70,77,289
	JAIL,LUDHIANA					
		**********		----------	----------	----------
		TOTAL(MH)		3,33,91,880	36,85,409	3,70,77,289

			2235	200-OTHER	3,80,658	0	3,80,658
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,80,658	0	3,80,658
			4055	800-OTHER	2,11,853	0	2,11,853
				EXPENDITURE			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)	2,11,853	0	2,11,853
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********		----------	----------	
		TOTAL(DDO)		3,39,84,391	36,85,409	3,76,69,800
	SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	101-JAILS	2,87,06,427	30,42,144	3,17,48,571
		**********		----------	----------	
		TOTAL(MH)		2,89,18,280	30,42,144	3,19,60,424
		**********		----------	----------	

	TOTAL(DDO)			6,26,90,818	67,27,553	6,94,18,371
	SUPERINTENDENT, WOMEN JAIL,SUPERINTENDENT, WOMEN JAIL, BATHINDA	2056	101-JAILS	6,30,121	2,02,975	8,33,096
	**********			----------	----------	----------
	TOTAL(MH)			6,30,121	2,02,975	8,33,096
	**********			----------	----------	----------
	TOTAL(DDO)			6,30,121	2,02,975	8,33,096
	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	101-JAILS	8,35,72,104	67,70,351	9,03,42,455

**********		----------	----------	----------
TOTAL(MH)			8,35,72,104	67,70,351
2235	200-OTHER		4,31,007	0
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)			4,31,007	0
4055	800-OTHER		7,66,635	0
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)			7,66,635	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********					
		TOTAL(DDO)			8,47,69,746	67,70,351	9,15,40,097
		SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056	101-JAILS	16,24,16,841	1,67,24,297	17,91,41,138
		**********					

	TOTAL(MH)			16,31,83,476	1,67,24,297	17,99,07,773
	4055	800-OTHER		30,61,403	0	30,61,403
		EXPENDITURE				
	**********			----------	----------	----------
	TOTAL(MH)			30,61,403	0	30,61,403
	**********			----------	----------	----------
	******************************			----------	----------	----------
	TOTAL(DDO)			25,02,47,990	2,34,94,648	27,37,42,638
	SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	14,81,98,274	1,94,87,623	16,76,85,897
	PATIALA					
		**********		----------	----------	----------

	TOTAL(MH)		14,81,98,274	1,94,87,623	16,76,85,897
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	11,82,864	0	11,82,864
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,92,864	0	11,92,864
	4055	800-OTHER	1,39,75,802	0	1,39,75,802

EXPENDITURE

********** ---------- ----------

TOTAL(MH) 1,39,75,802 0
1,39,75,802

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,33,66,940	1,94,87,623	18,28,54,563

	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	16,80,42,756	1,94,69,092	18,75,11,848
		**********		----------	----------	----------
		TOTAL(MH)		18,20,18,558	1,94,69,092	20,14,87,650
		2235	200-OTHER	3,79,846	0	3,79,846
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,79,846	0	3,79,846
	**********			----------	----------	----------
	TOTAL(DDO)			33,17,89,542	3,89,56,715	37,07,46,257

	SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS	11,11,61,506	1,37,67,450	12,49,28,956
		**********		----------	----------	----------
		TOTAL(MH)		11,11,61,506	1,37,67,450	12,49,28,956
		2235	200-OTHER	3,60,065	1,48,481	5,08,546
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,60,065	1,48,481	5,08,546
		4055	800-OTHER	91,61,123	0	91,61,123
			EXPENDITURE			
		**********		----------	----------	----------

			TOTAL(MH)		91,61,123	0	91,61,123
**********					----------	----------	----------
	TOTAL(DDO)				12,06,82,694	1,39,15,931	13,45,98,625
	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	101-JAILS		11,24,47,340	1,07,76,363	12,32,23,703
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	11,24,47,340	1,07,76,363	12,32,23,703
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2235	200-OTHER PROGRAMMES	11,54,346	1,27,511	12,81,857
			**********		----------	----------	----------
			TOTAL(MH)		11,36,01,686	1,09,03,874	12,45,05,560
			4055	800-OTHER EXPENDITURE	42,52,288	0	42,52,288
			**********		----------	----------	----------
			TOTAL(MH)		42,52,288	0	42,52,288

	**********			----------	----------	----------
	TOTAL(DDO)			11,78,53,974	1,09,03,874	12,87,57,848
	SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS	6,59,46,192	1,01,40,410	7,60,86,602
		**********		----------	----------	----------
		TOTAL(MH)		6,59,46,192	1,01,40,410	7,60,86,602
		2235	200-OTHER PROGRAMMES	83,112	2,58,065	3,41,177
		**********		----------	----------	----------
		TOTAL(MH)		83,112	2,58,065	3,41,177

		4055	800-OTHER	7,57,238	0	7,57,238
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		7,57,238	0	7,57,238
	**********			----------	----------	----------
	TOTAL(DDO)			6,67,86,542	1,03,98,475	7,71,85,017
	SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	101-JAILS	8,43,28,392	1,19,91,847	9,63,20,239
		**********		----------	----------	----------
		TOTAL(MH)		8,43,28,392	1,19,91,847	9,63,20,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, NABHA	2235	200-OTHER PROGRAMMES	2,66,078	87,532	3,53,610
			**********		8,45,94,470	1,20,79,379	9,66,73,849
			TOTAL(MH)				
			4055	800-OTHER EXPENDITURE	22,66,558	39,25,350	61,91,908

			**********	----------	----------	----------
			TOTAL(MH)		22,66,558	39,25,350
61,91,908						
			**********	----------	----------	----------
	TOTAL(DDO)				8,68,61,028	1,60,04,729
10,28,65,757						
	SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	101-JAILS		7,46,65,355	91,13,766
8,37,79,121						
			**********	----------	----------	----------
			TOTAL(MH)		7,46,65,355	91,13,766
8,37,79,121						
		2235	200-OTHER		8,58,818	0
8,58,818						
			PROGRAMMES			

	**********			----------	----------	----------
	TOTAL(MH)			8,58,818	0	8,58,818
	4055	800-OTHER		13,50,951	0	13,50,951
		EXPENDITURE				
	**********			----------	----------	----------
	TOTAL(MH)			13,50,951	0	13,50,951
	******************************			----------	----------	----------
	TOTAL(DDO)			7,68,75,124	91,13,766	8,59,88,890
	SUPERINTENDENT,DISTRICT	2056	101-JAILS	14,47,01,396	1,51,21,925	15,98,23,321
	JAILS,FARIDKOT					

			**********			
			TOTAL(MH)		14,47,01,396	1,51,21,925
			2235	200-OTHER	4,03,123	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********				
			TOTAL(MH)		4,03,123	0	4,03,123

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	4055	800-OTHER EXPENDITURE	27,29,550	0	27,29,550
			**********		----------	----------	----------
			TOTAL(MH)		27,29,550	0	27,29,550
		**********			----------	----------	----------
		TOTAL(DDO)			14,78,34,069	1,51,21,925	16,29,55,994
		SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	101-JAILS	1,22,86,439	17,01,428	1,39,87,867
			**********		----------	----------	----------
			TOTAL(MH)		1,22,86,439	17,01,428	1,39,87,867

		2235	200-OTHER	4,29,358	0	4,29,358
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,29,358	0	4,29,358
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,15,797	17,01,428	1,44,17,225
	SUPERINTENDENT,ROPAR	2056	101-JAILS	5,65,11,369	69,54,724	6,34,66,093
		**********		----------	----------	----------
		TOTAL(MH)		5,65,11,369	69,54,724	6,34,66,093
	**********			----------	----------	----------

	TOTAL(DDO)				5,65,11,369	69,54,724	6,34,66,093
	SUPERITENDENT,SUB-JAIL	2056	101-JAILS		1,66,92,149	22,13,082	1,89,05,231
		**********			----------	----------	----------
		TOTAL(MH)			1,66,92,149	22,13,082	1,89,05,231
		**********			----------	----------	----------
		TOTAL(DDO)			1,66,92,149	22,13,082	1,89,05,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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JAILS ********** ------------------ ----------------

TOTAL(CCO) 2,04,78,86,404 21,82,31,013
2,26,61,17,417

********** ------------------ ----------------

TOTAL(DEPT) 2,04,78,86,404 21,82,31,013
2,26,61,17,417

LABOUR AND DIRECTOR, EMPLOYMENT, DEPUTY DIRECTOR, EMPLOYMENT 2071 115-LEAVE 10,37,214 0
10,37,214

EMPLOYMEMT PUNJAB GENERATION & TRAINING,DISTRICT ENCASHMENT

BUREAU OF EMPLOYMENT & TRAINING BENEFITS

********** ------------------ ----------------

TOTAL(MH) 1,77,29,363 22,13,082
1,99,42,445

	2230	001-DIRECTION		1,01,32,513	12,62,900	1,13,95,413
		AND				
		ADMINISTRATION				
		101-EMPLOYMENT		16,91,912	2,61,837	19,53,749
		SERVICES				
	**********	----------	----------	----------	----------	----------
	TOTAL(MH)			1,18,24,425	15,24,737	1,33,49,162
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			2,95,53,788	37,37,819	3,32,91,607
	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,54,68,344	26,58,706	1,81,27,050
	GENRATION AND TRAINING,DISTRICT		AND			
	BUREAU OF EMPLOYMENT AND		ADMINISTRATION			

		TRAINING			
			101-EMPLOYMENT	18,09,957	3,15,207
21,25,164					
			SERVICES		
			**********	----------	----------

			TOTAL(MH)	1,72,78,301	29,73,913
2,02,52,214					
			2235	200-OTHER	5,50,883
5,50,883					0
				PROGRAMMES	
			**********	----------	----------

			TOTAL(MH)	5,50,883	0
5,50,883					
		**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,78,29,184	29,73,913	2,08,03,097
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	5,17,48,977	61,73,126	5,79,22,103
				101-EMPLOYMENT SERVICES	76,83,095	7,38,868	84,21,963

			**********		----------	----------

			TOTAL(MH)		5,99,82,955	69,11,994
6,68,94,949						

10,60,28,193	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	9,57,23,005	1,03,05,188	
3,81,51,729	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,81,51,729	0	
29,85,69,609	**********	----------	----------	
	TOTAL(MH)	28,23,50,018	1,62,19,591	
29,85,69,609	**********	----------	----------	
	TOTAL(DDO)	28,23,50,018	1,62,19,591	

	DISTRICT EMPLOYMENT		2235	200-OTHER	59,304	0	59,304
	OFFICER,BHATINDA			PROGRAMMES			
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,304	0	59,304
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			59,304	0	59,304
	DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	66,96,782	8,50,014	75,46,796
			101-EMPLOYMENT SERVICES	10,96,886	1,07,366	12,04,252
	**********		----------	----------	----------	----------
	TOTAL(MH)			78,52,972	9,57,380	88,10,352
		2235	200-OTHER PROGRAMMES	87,676	0	87,676

			**********	----------	----------	----------
			TOTAL(MH)	87,676	0	87,676
			**********	----------	----------	----------
			TOTAL(DDO)	79,40,648	9,57,380	88,98,028
2,36,17,120	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	2,10,96,475	25,20,645	
23,67,592			101-EMPLOYMENT SERVICES	22,23,328	1,44,264	

**********					----------	----------
TOTAL(MH)					2,33,19,803	26,64,909
2235	200-OTHER				3,950	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					3,950	0
**********					----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,33,23,753	26,64,909	2,59,88,662
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	43,99,438	6,99,296	50,98,734
				101-EMPLOYMENT SERVICES	11,72,571	1,30,845	13,03,416
		**********		----------	55,75,959	8,30,141	64,06,100
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	7,014	0	7,014

			**********		----------	----------

			TOTAL(MH)		7,014	0
7,014						

		2235	200-OTHER	84,631	60,070	1,44,701
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		84,631	60,070	1,44,701
		**********		----------	----------	----------
	TOTAL(DDO)			89,05,498	11,78,764	1,00,84,262
	DISTRICT EMPLOYMENT	2235	200-OTHER	29,772	0	29,772
	OFFICER,FATEHGARH SAHIB		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		29,772	0	29,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			29,772	0	29,772
		DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	37,33,618	5,50,094	42,83,712

	101-EMPLOYMENT	5,25,454	74,537	5,99,991
	SERVICES			
**********		----------	----------	----------
	TOTAL(MH)	42,88,844	6,24,631	49,13,475
2235	200-OTHER	6,52,252	0	6,52,252
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	6,52,252	0	6,52,252
**********		----------	----------	----------
	TOTAL(DDO)	49,41,096	6,24,631	55,65,727

	DY. DIRECTOR EMPLOYMENT,SPL.	2230	001-DIRECTION	16,88,916	1,90,589	18,79,505
	EMPLOYMENT EXCHANGE FOR		AND			
	PHYSICALLY HANDICAPPED		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		16,88,916	1,90,589	18,79,505
		**********		----------	----------	----------
		TOTAL(DDO)		16,88,916	1,90,589	18,79,505
	EMLOYMENT OFFICER,NAWANSHAHAR	2235	200-OTHER	33,064	0	33,064
			PROGRAMMES			
		**********		----------	----------	----------

		TOTAL(MH)			33,064	0
33,064						
		**********			----------	----------

		TOTAL(DDO)			33,064	0
33,064						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT GENERATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	0	546

		**********		----------	----------	
		TOTAL(MH)		33,610	0	33,610
	**********			----------	----------	
	TOTAL(DDO)			33,610	0	33,610
	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,864	0	1,43,864
		**********		----------	----------	
		TOTAL(MH)		1,43,864	0	1,43,864

		5055	050-LAND AND BUILDINGS	1,23,768	0	1,23,768
		**********		----------	----------	----------
		TOTAL(MH)		1,23,768	0	1,23,768
	**********			----------	----------	----------
	TOTAL(DDO)			2,67,632	0	2,67,632
	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2210	101-PREVENTION AND CONTROL OF DISEASES	10,16,040	0	10,16,040
			102-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000

				103-PRIMARY	13,03,542	0	13,03,542
				HEALTH CENTRES			
				104-COMMUNITY	3,03,988	0	3,03,988
				HEALTH CENTRES			
				110-HOSPITAL	4,30,426	0	4,30,426
				AND			
				DISPENSARIES			
				110-HOSPITALS	7,85,387	0	7,85,387
				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				DISPENSARIES			
			**********		----------	----------	
			TOTAL(MH)		38,81,383	0	38,81,383
		**********			----------	----------	
		TOTAL(DDO)			38,81,383	0	38,81,383
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	33,28,565	5,81,464	39,10,029
				101-EMPLOYMENT SERVICES	4,23,741	68,879	4,92,620

		**********		----------	----------	----------
		TOTAL(MH)		37,52,306	6,50,343	44,02,649
		2235	200-OTHER PROGRAMMES	550	0	550
		**********		----------	----------	----------
		TOTAL(MH)		550	0	550
		**********		----------	----------	----------
	TOTAL(DDO)			37,52,856	6,50,343	44,03,199
	EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION AND	27,12,343	4,89,904	32,02,247

				ADMINISTRATION		
				101-EMPLOYMENT	2,10,096	1,245 2,11,341
				SERVICES		
				**********	----------	---------- ----------
				TOTAL(MH)	29,22,439	4,91,149 34,13,588
		**********			----------	---------- ----------
		TOTAL(DDO)			29,22,439	4,91,149 34,13,588
	**********				----------	---------- ----------
	TOTAL(CCO)				2,48,35,96,171	25,34,49,154 2,73,70,45,325
LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION		1,59,42,645	13,85,072 1,73,27,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI		AND ADMINISTRATION			
		**********			----------	----------	----------
				TOTAL(MH)	1,59,42,645	13,85,072	1,73,27,717
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,42,645	13,85,072	1,73,27,717

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	4,81,991	51,579	5,33,570
		**********		----------	----------		
		TOTAL(MH)			4,81,991	51,579	5,33,570
		**********		----------	----------		
		TOTAL(DDO)			4,81,991	51,579	5,33,570
		ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	001-DIRECTION AND ADMINISTRATION	41,66,669	4,76,376	46,43,045
		**********		----------	----------		
		TOTAL(MH)			41,66,669	4,76,376	46,43,045

	2235	200-OTHER	40,27,575	0	40,27,575
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		40,27,575	0	40,27,575
	**********		----------	----------	----------
	TOTAL(DDO)		81,94,244	4,76,376	86,70,620
	ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	21,35,115	2,61,556	23,96,671
	FACTORIES,FEROZEPUR		AND		
			ADMINISTRATION		
		**********	----------	----------	----------

			TOTAL(MH)		21,35,115	2,61,556	23,96,671
			2235	102-CHILD WELFARE	1,83,422	0	1,83,422

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,62,212	0	1,62,212

107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	18,800	
200-OTHER PROGRAMMES	21,37,329	3,29,121	24,66,450	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,01,32,500	0	1,01,32,500	
**********	----------	----------	----------	
TOTAL(MH)	1,26,34,263	3,29,121	1,29,63,384	
**********	----------	----------	----------	

	TOTAL(DDO)			1,47,69,378	5,90,677	1,53,60,055
	ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	29,26,105	1,47,190	30,73,295
	**********			----------	----------	----------
	TOTAL(MH)			29,26,105	1,47,190	30,73,295
	**********			----------	----------	----------
	TOTAL(DDO)			29,26,105	1,47,190	30,73,295
	ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER	2235	200-OTHER PROGRAMMES	26,291	0	26,291

			**********		----------	----------	----------
			TOTAL(MH)		26,291	0	26,291
			**********		----------	----------	----------
			TOTAL(DDO)		26,291	0	26,291
		ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	46,40,362	5,10,646	51,51,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********	TOTAL(MH)	46,40,362	5,10,646	51,51,008
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER, MOHALI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	21,21,444	0	21,21,444
			**********				

			TOTAL(MH)	21,31,444	0	21,31,444
	**********			----------	----------	----------
	TOTAL(DDO)			67,71,806	5,10,646	72,82,452
	ASSISTANT LABOUR	2235	200-OTHER	57,983	0	57,983
	COMMISSIONER/LABOUR-CUM-CONCILIA		PROGRAMMES			
	TION OFFICER,MOHALI (ROPAR)					
		**********		----------	----------	----------
			TOTAL(MH)	57,983	0	57,983
	**********			----------	----------	----------
	TOTAL(DDO)			57,983	0	57,983

	ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	59,70,049	7,34,724	67,04,773
		**********		----------	----------	----------
		TOTAL(MH)		59,70,049	7,34,724	67,04,773
		2235	200-OTHER PROGRAMMES	1,94,889	0	1,94,889
		**********		----------	----------	----------
		TOTAL(MH)		1,94,889	0	1,94,889
	**********			----------	----------	----------
	TOTAL(DDO)			61,64,938	7,34,724	

68,99,662

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	001-DIRECTION AND ADMINISTRATION	6,19,506	96,210	7,15,716
			**********		6,19,506	96,210	7,15,716
			TOTAL(MH)		6,19,506	96,210	7,15,716

	**********			----------	----------	
	TOTAL(DDO)			6,19,506	96,210	7,15,716
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	14,24,334	1,52,288	15,76,622
			101-EMPLOYMENT SERVICES	27,98,323	0	27,98,323
	**********			----------	----------	
	TOTAL(MH)			42,22,657	1,52,288	43,74,945
	**********			----------	----------	
	TOTAL(DDO)			42,22,657	1,52,288	43,74,945

	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	44,37,970	4,42,460	48,80,430
		**********		----------	----------	----------
		TOTAL(MH)		44,37,970	4,42,460	48,80,430
		**********		----------	----------	----------
	TOTAL(DDO)			44,37,970	4,42,460	48,80,430
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	001-DIRECTION AND ADMINISTRATION	15,90,301	2,35,416	18,25,717
		**********		----------	----------	----------

		TOTAL(MH)			15,90,301	2,35,416
18,25,717						
		**********			----------	----------
		TOTAL(DDO)			15,90,301	2,35,416
18,25,717						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR)	2235	200-OTHER PROGRAMMES	13,448	0	13,448

		**********				
		TOTAL(MH)			16,03,749	2,35,416
18,39,165						
	**********					
	TOTAL(DDO)				16,03,749	2,35,416
18,39,165						
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	001-DIRECTION AND ADMINISTRATION		20,13,070	2,47,400
22,60,470						
		**********				
		TOTAL(MH)			20,13,070	2,47,400
22,60,470						
		2235	200-OTHER PROGRAMMES		24,932	0
24,932						

		**********		----------	----------	----------
		TOTAL(MH)		24,932	0	24,932
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			20,38,002	2,47,400	22,85,402
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION	3,30,625	57,884	3,88,509
		**********		----------	----------	----------
		TOTAL(MH)		3,30,625	57,884	3,88,509
		2235	200-OTHER	6,190	0	

6,190

PROGRAMMES

****

TOTAL(MH) 6,190 0

6,190

****

TOTAL(DDO) 3,36,815 57,884

3,94,699

ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH 2230 001-DIRECTION AND 10,81,648 1,45,228

12,26,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		10,81,648	1,45,228	12,26,876
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2235	200-OTHER PROGRAMMES	6,30,460	16,000	6,46,460
			**********		----------	----------	
			TOTAL(MH)		6,30,460	16,000	6,46,460
		**********			----------	----------	
		TOTAL(DDO)			17,12,108	1,61,228	18,73,336

	ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	16,68,300	2,16,150	18,84,450
	FACTORIES,AMRITSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		16,68,300	2,16,150	18,84,450
		2235	200-OTHER	78,967	0	78,967
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		78,967	0	78,967
	******************************			----------	----------	----------
	TOTAL(DDO)			17,47,267	2,16,150	

19,63,417						
	ASSISTANT/LABOUR	2230	001-DIRECTION	22,48,484	2,76,308	
25,24,792						
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,BATALA		ADMINISTRATION			
	**********		----------	----------		

	TOTAL(MH)			22,48,484	2,76,308	
25,24,792						
	**********		----------	----------		

	TOTAL(DDO)			22,48,484	2,76,308	
25,24,792						
	ASSISTANT/LABOUR	2230	001-DIRECTION	44,72,199	5,17,400	
49,89,599						
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,BHATINDA		ADMINISTRATION			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(MH)			44,72,199	5,17,400	49,89,599
			2235	200-OTHER PROGRAMMES	58,000	0	58,000
			**********		----------	----------	

			TOTAL(MH)	45,30,199	5,17,400	50,47,599
	**********			----------	----------	----------
	TOTAL(DDO)			45,30,199	5,17,400	50,47,599
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	69,73,413	7,91,826	77,65,239
		**********		----------	----------	----------
		TOTAL(MH)		69,73,413	7,91,826	77,65,239
	**********			----------	----------	----------
	TOTAL(DDO)			69,73,413	7,91,826	77,65,239

	ASSISTANT/LABOUR	2230	001-DIRECTION	24,41,479	1,95,260	26,36,739
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,GURDASPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		24,41,479	1,95,260	26,36,739
		**********		----------	----------	----------
		TOTAL(DDO)		24,41,479	1,95,260	26,36,739
	ASSISTANT/LABOUR	2230	001-DIRECTION	31,60,475	3,68,616	35,29,091
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
	TION OFFICER,HOSHIARPUR		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		31,60,475	3,68,616	35,29,091
		**********		----------	----------	----------
		TOTAL(DDO)		31,60,475	3,68,616	35,29,091

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	56,49,044	7,61,104	64,10,148

			**********	----------	----------	----------
			TOTAL(MH)		88,09,519	11,29,720
			**********	----------	----------	----------
			TOTAL(DDO)		88,09,519	11,29,720
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION		33,05,902	3,70,801
			**********	----------	----------	----------
			TOTAL(MH)		33,05,902	3,70,801
			**********	----------	----------	----------

	TOTAL(DDO)			33,05,902	3,70,801	36,76,703
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	1,96,09,775	22,82,391	2,18,92,166
		**********		----------	----------	
	TOTAL(MH)			1,96,09,775	22,82,391	2,18,92,166
		2235	200-OTHER PROGRAMMES	7,41,315	0	7,41,315
		**********		----------	----------	
	TOTAL(MH)			7,41,315	0	7,41,315

	**********				----------	----------	
	TOTAL(DDO)				2,03,51,090	22,82,391	2,26,33,481
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2230	001-DIRECTION AND ADMINISTRATION		1,37,16,324	14,83,093	1,51,99,417
	**********				----------	----------	
	TOTAL(MH)				1,37,16,324	14,83,093	1,51,99,417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	6,66,551	0	6,66,551
			**********		6,66,551	0	6,66,551
			TOTAL(MH)		6,66,551	0	6,66,551
		******************************			1,43,82,875	14,83,093	1,58,65,968
		TOTAL(DDO)					
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	60,45,227	6,82,010	67,27,237

		**********	----------	----------	----------
		TOTAL(MH)		60,45,227	6,82,010
2235	200-OTHER			1,58,888	0
	PROGRAMMES				
		**********	----------	----------	----------
		TOTAL(MH)		1,58,888	0
		**********	----------	----------	----------
		TOTAL(DDO)		62,04,115	6,82,010
2230	001-DIRECTION			3,75,95,484	38,59,525
	AND				

					67,27,237
					1,58,888

					1,58,888

					68,86,125
					4,14,55,009

	COMMISSIONER OFFICE		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			3,75,95,484	38,59,525
4,14,55,009						
		**********		----------	----------	----------
		TOTAL(DDO)			3,75,95,484	38,59,525
4,14,55,009						
	DEPUTY DIRECTOR OF	2230	001-DIRECTION		18,51,491	2,33,502
20,84,993	FACTORIES,SANGRUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			18,51,491	2,33,502
20,84,993						

		**********				----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,51,491	2,33,502	20,84,993
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	LABOUR-CUM-CONCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	27,14,834	3,76,001	30,90,835
			**********		----------	----------	----------
		TOTAL(MH)			45,66,325	6,09,503	51,75,828

	**********			----------	----------	----------
	TOTAL(DDO)			45,66,325	6,09,503	51,75,828
	LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA-3	2210	102-SUBSIDIARY HEALTH CENTRES	6,000	0	6,000
			103-PRIMARY HEALTH CENTRES	2,96,646	0	2,96,646
		**********		----------	----------	----------
		TOTAL(MH)		3,02,646	0	3,02,646
	**********			----------	----------	----------
	TOTAL(DDO)			3,02,646	0	3,02,646

	PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	83,18,885	7,73,247	90,92,132
	**********		----------	----------	----------	
	TOTAL(MH)			83,18,885	7,73,247	90,92,132
	**********		----------	----------	----------	
	TOTAL(DDO)			83,18,885	7,73,247	90,92,132
	PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	80,30,618	9,36,840	89,67,458

		**********		----------	----------	----------
		TOTAL(MH)			80,30,618	9,36,840
89,67,458						
		**********		----------	----------	----------
		TOTAL(DDO)			80,30,618	9,36,840
89,67,458						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	94,90,546	8,69,882	1,03,60,428

		**********		----------	----------	----------
		TOTAL(MH)		1,75,21,164	18,06,722	1,93,27,886
	**********			----------	----------	----------
	TOTAL(DDO)			1,75,21,164	18,06,722	1,93,27,886
	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	82,72,386	5,78,461	88,50,847
		**********		----------	----------	----------
		TOTAL(MH)		82,72,386	5,78,461	88,50,847

		**********			----------	----------	----------
		TOTAL(DDO)			82,72,386	5,78,461	88,50,847
	**********				----------	----------	----------
	TOTAL(CCO)				21,78,77,421	2,08,61,567	23,87,38,988
**********					----------	----------	----------
TOTAL(DEPT)					2,70,14,73,592	27,43,10,721	2,97,57,84,313
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	12,99,242	1,48,580	14,47,822
			**********		----------	----------	----------
			TOTAL(MH)		12,99,242	1,48,580	14,47,822

	******************************			------------------	----------	----------
TOTAL(DDO)				12,99,242	1,48,580	14,47,822
A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	103-LAND RECORDS		46,51,660	5,81,134	52,32,794
	**********			------------------	----------	----------
TOTAL(MH)				46,51,660	5,81,134	52,32,794
	2235	102-CHILD		2,54,896	0	2,54,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	46,19,638	0	46,19,638
			**********	TOTAL(MH)	48,84,534	0	48,84,534

	**********			----------	----------	----------
	TOTAL(DDO)			95,36,194	5,81,134	1,01,17,328
	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	102-CHILD WELFARE	1,45,99,613	18,66,364	1,64,65,977
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,12,929	14,236	1,27,165
			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,41,000	18,800	1,59,800
			200-OTHER	28,33,911	5,33,650	33,67,561

		PROGRAMMES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96,27,000	1,01,79,000	1,98,06,000
**********			----------	----------	----------
		TOTAL(MH)	2,73,14,453	1,26,12,050	3,99,26,503
**********			----------	----------	----------
		TOTAL(DDO)	2,73,14,453	1,26,12,050	3,99,26,503
D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	103-LAND RECORDS	43,24,909	4,02,244	47,27,153

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		43,24,909	4,02,244	47,27,153
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER PROGRAMMES	28,44,942	0	28,44,942
			**********		----------	----------	----------
			TOTAL(MH)		71,69,851	4,02,244	75,72,095

	**********			----------	----------	----------
	TOTAL(DDO)			71,69,851	4,02,244	75,72,095
	DEPUTY COMMISSIONER,JALANDHAR	2011	101-LEGISLATIVE ASSEMBLY	7,00,000	0	7,00,000
		**********		----------	----------	----------
		TOTAL(MH)		7,00,000	0	7,00,000
		2235	200-OTHER PROGRAMMES	19,03,747	28,432	19,32,179
		**********		----------	----------	----------
		TOTAL(MH)		19,03,747	28,432	19,32,179

	******************************			----------	----------	----------
	TOTAL(DDO)			26,03,747	28,432	26,32,179
	DEPUTY COMMISSIONER,MOHALI	2011	101-LEGISLATIVE ASSEMBLY	12,00,000	0	12,00,000
		**********		----------	----------	----------
		TOTAL(MH)		12,00,000	0	12,00,000
	******************************			----------	----------	----------
	TOTAL(DDO)			12,00,000	0	12,00,000
	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	13,196	0	13,196

		**********				
		TOTAL(MH)			13,196	0
13,196						
		**********				
		TOTAL(DDO)			13,196	0
13,196						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	2,79,74,121	31,75,055	3,11,49,176

RECORDS	PUNJAB, CHANDIGARH	LAND RECORDS,JALANDHAR			RECORDS		
					800-OTHER	21,786	0
21,786							
					EXPENDITURE		
					**********	----------	----------

					TOTAL(MH)	2,79,95,907	31,75,055
3,11,70,962							
					**********	----------	----------

					TOTAL(DDO)	2,79,95,907	31,75,055
3,11,70,962							
	DISTRICT REVENUE OFFICER &	2029	103-LAND		16,59,426	2,99,384	
19,58,810							
	DEPUTY COMMISSIONER,ROPAR		RECORDS				
					**********	----------	----------

					TOTAL(MH)	16,59,426	2,99,384
19,58,810							

	2235	200-OTHER	2,10,165	0	2,10,165
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,10,165	0	2,10,165
	**********		----------	----------	----------
	TOTAL(DDO)		18,69,591	2,99,384	21,68,975
	DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029 RECORDS	32,59,465	5,51,484	38,10,949
	**********		----------	----------	----------

			TOTAL(MH)	32,59,465	5,51,484	38,10,949
	**********			----------	----------	----------
	TOTAL(DDO)			32,59,465	5,51,484	38,10,949
	DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2235	200-OTHER PROGRAMMES	68,180	0	68,180
	**********			----------	----------	----------
	TOTAL(MH)			68,180	0	68,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			68,180	0	68,180
	DISTRICT REVENUE OFFICER,FARIDKOT		2029	103-LAND RECORDS	33,86,884	4,86,852	38,73,736
		**********			----------	----------	----------
		TOTAL(MH)			34,55,064	4,86,852	39,41,916
			2235	200-OTHER	87,437	0	87,437

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		87,437	0	87,437
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		35,42,501	4,86,852	40,29,353
	DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	103-LAND RECORDS	63,13,404	5,61,930	68,75,334
		**********		----------	----------	----------
		TOTAL(MH)		63,13,404	5,61,930	68,75,334
		**********		----------	----------	----------

	TOTAL(DDO)			63,13,404	5,61,930	68,75,334
	DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	43,62,880	31,71,640	75,34,520
		**********		----------	----------	----------
	TOTAL(MH)			43,62,880	31,71,640	75,34,520
		2235	200-OTHER PROGRAMMES	8,767	0	8,767
		**********		----------	----------	----------
	TOTAL(MH)			8,767	0	8,767
	**********			----------	----------	

TOTAL(DDO) 43,71,647 31,71,640 75,43,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTT. REVENUE OFFICER,MOGA	2029	103-LAND RECORDS	25,13,505	2,11,240	27,24,745
		**********			25,13,505	2,11,240	27,24,745
		TOTAL(MH)			25,13,505	2,11,240	27,24,745

	**********			----------	----------	
	TOTAL(DDO)			25,13,505	2,11,240	27,24,745
	DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	103-LAND RECORDS	46,10,758	6,59,381	52,70,139
		**********		----------	----------	
	TOTAL(MH)			46,10,758	6,59,381	52,70,139
	**********			----------	----------	
	TOTAL(DDO)			46,10,758	6,59,381	52,70,139
	DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	103-LAND RECORDS	58,28,445	8,84,780	67,13,225

		**********		----------	----------	----------
		TOTAL(MH)		58,28,445	8,84,780	67,13,225
2235	200-OTHER			1,67,307	0	1,67,307
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		1,67,307	0	1,67,307
		**********		----------	----------	----------
		TOTAL(DDO)		59,95,752	8,84,780	68,80,532
	DRO FOR DEPUTY	2029	103-LAND	41,15,476	4,19,618	45,35,094
	COMMISSIONER,GURDASPUR		RECORDS			

			**********		----------	----------	
			TOTAL(MH)		41,15,476	4,19,618	
			**********		----------	----------	
			TOTAL(DDO)		41,15,476	4,19,618	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2011	101-LEGISLATIVE	89,61,000	0	89,61,000

RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,HOSHIARPUR			ASSEMBLY			
			**********			----------	----------	
			TOTAL(MH)			89,61,000	0	89,61,000
			2029	103-LAND		76,90,611	8,43,584	85,34,195
				RECORDS				
			**********			----------	----------	
			TOTAL(MH)			76,90,611	8,43,584	85,34,195
		**********				----------	----------	
		TOTAL(DDO)				1,66,51,611	8,43,584	1,74,95,195
		DRO FOR DEPUTY	2029	103-LAND		31,62,792	4,51,548	36,14,340

	COMMISSIONER,MANSA		RECORDS			
	**********			----------	----------	----------
	TOTAL(MH)			31,62,792	4,51,548	36,14,340
		2235	200-OTHER	11,206	0	11,206
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			11,206	0	11,206
	**********			----------	----------	----------
	TOTAL(DDO)			31,73,998	4,51,548	36,25,546
	DRO FOR DEPUTY	2029	103-LAND	24,15,765	2,44,757	

26,60,522						
	COMMISSIONER,MUKATSAR		RECORDS			
		**********		----------	----------	

		TOTAL(MH)		24,15,765	2,44,757	
26,60,522						
		**********		----------	----------	

	TOTAL(DDO)			24,15,765	2,44,757	
26,60,522						
	DRO FOR DEPUTY	2029	103-LAND	70,78,880	9,03,800	
79,82,680						
	COMMISSIONER,PATIALA		RECORDS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			70,78,880	9,03,800	79,82,680
		**********			----------	----------	----------
		TOTAL(DDO)			70,78,880	9,03,800	79,82,680
	HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	103-LAND RECORDS		54,39,336	5,16,590	59,55,926
		**********			----------	----------	----------
		TOTAL(MH)			1,25,18,216	14,20,390	1,39,38,606

	**********			----------	----------	----------
	TOTAL(DDO)			1,25,18,216	14,20,390	1,39,38,606
	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2235	200-OTHER PROGRAMMES	1,68,000	0	1,68,000
	**********			----------	----------	----------
	TOTAL(MH)			1,68,000	0	1,68,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,68,000	0	1,68,000
	SUB DIVISIONAL OFFICER	2235	200-OTHER	7,20,000	4,32,000	

11,52,000

(C),NAWANSHAHAR PROGRAMMES

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TOTAL(MH) 7,20,000 4,32,000

11,52,000

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TOTAL(DDO) 7,20,000 4,32,000

11,52,000

TEHSILDAR, ABOHAR 2029 103-LAND 1,86,79,345 20,42,694

2,07,22,039

RECORDS

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TOTAL(MH) 1,86,79,345 20,42,694

2,07,22,039

			2235	200-OTHER		2,77,055	0	2,77,055
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,77,055	0	2,77,055
		**********			----------	----------	----------
		TOTAL(DDO)			1,89,56,400	20,42,694	2,09,99,094

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BARNALA,SANGRUR	2235	200-OTHER PROGRAMMES	9,250	0	9,250
		**********			----------	----------	----------
		TOTAL(MH)			9,250	0	9,250
		**********			----------	----------	----------
		TOTAL(DDO)			9,250	0	9,250
		TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	103-LAND RECORDS	93,45,651	9,98,972	1,03,44,623
		**********			----------	----------	----------
		TOTAL(MH)			93,45,651	9,98,972	1,03,44,623

		2053	093-DISTRICT ESTABLISHMENTS	59,23,208	6,11,884	65,35,092
			800-OTHER EXPENDITURE	32,78,798	0	32,78,798
		**********		----------	----------	----------
			TOTAL(MH)	92,02,006	6,11,884	98,13,890
		**********		----------	----------	----------
			TOTAL(DDO)	1,85,47,657	16,10,856	2,01,58,513
	TEHSILDAR, DHURI,SANGRUR	2029	103-LAND RECORDS	1,46,12,977	18,63,532	1,64,76,509

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TOTAL(MH)					1,46,12,977	18,63,532	1,64,76,509
2053	093-DISTRICT ESTABLISHMENTS				1,31,35,908	14,50,515	1,45,86,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, DHURI,SANGRUR	2053	800-OTHER EXPENDITURE	45,51,000	0	45,51,000

		**********		----------	----------	----------
		TOTAL(MH)		1,76,86,908	14,50,515	1,91,37,423
2235	200-OTHER			1,72,820	0	1,72,820
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		1,72,820	0	1,72,820
		**********		----------	----------	----------
		******************************		----------	----------	----------
		TOTAL(DDO)		3,24,72,705	33,14,047	3,57,86,752
	TEHSILDAR, JALALABAD	2029	103-LAND	94,28,467	11,66,002	1,05,94,469
			RECORDS			

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TOTAL(MH)		94,28,467	11,66,002	1,05,94,469
2053	093-DISTRICT ESTABLISHMENTS	78,79,341	9,58,778	88,38,119
	800-OTHER EXPENDITURE	18,09,850	2,28,600	20,38,450

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TOTAL(MH)		96,89,191	11,87,378	1,08,76,569
2235	200-OTHER PROGRAMMES	3,79,910	0	3,79,910

		**********		----------	----------	----------
		TOTAL(MH)			3,79,910	0
3,79,910						
		**********		----------	----------	----------
		TOTAL(DDO)			1,94,97,568	23,53,380
2,18,50,948						
	TEHSILDAR, JALANDHAR - II	2029	103-LAND		1,96,09,823	20,15,678
2,16,25,501						

RECORDS

		**********		----------	----------	----------
		TOTAL(MH)			1,96,09,823	20,15,678
2,16,25,501						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALANDHAR - II	2053	093-DISTRICT ESTABLISHMENTS	1,65,70,270	14,97,906	1,80,68,176
				800-OTHER EXPENDITURE	18,27,000	6,43,500	24,70,500
		**********	**********	TOTAL(MH)	3,80,07,093	41,57,084	4,21,64,177
		**********	**********	TOTAL(DDO)	3,80,07,093	41,57,084	4,21,64,177

	TEHSILDAR, KALANAUR,SDM ,KALANAUR	2029	103-LAND RECORDS	64,34,340	8,63,742	72,98,082
		**********	TOTAL(MH)	64,34,340	8,63,742	72,98,082
		2053	093-DISTRICT ESTABLISHMENTS	43,35,710	7,35,784	50,71,494
			800-OTHER EXPENDITURE	19,62,000	0	19,62,000
		**********	TOTAL(MH)	62,97,710	7,35,784	70,33,494

	**********			----------	----------	----------
	TOTAL(DDO)			1,27,32,050	15,99,526	1,43,31,576
	TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	103-LAND RECORDS	56,57,820	4,91,512	61,49,332
		**********		----------	----------	----------
	TOTAL(MH)			56,57,820	4,91,512	61,49,332

	**********			----------	----------	----------
	TOTAL(DDO)			56,57,820	4,91,512	61,49,332
	TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	103-LAND RECORDS	1,03,12,773	12,64,976	1,15,77,749

			**********		----------	----------	----------
			TOTAL(MH)		1,03,12,773	12,64,976	1,15,77,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2053	093-DISTRICT ESTABLISHMENTS	55,35,802	4,30,494	59,66,296
				800-OTHER EXPENDITURE	24,87,000	0	24,87,000
			**********		----------	----------	

			TOTAL(MH)	80,22,802	4,30,494	84,53,296
	**********			----------	----------	
	TOTAL(DDO)			1,83,35,575	16,95,470	2,00,31,045
	TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND	84,73,505	7,51,854	92,25,359
			RECORDS			
	**********			----------	----------	
	TOTAL(MH)			84,73,505	7,51,854	92,25,359
		2053	093-DISTRICT	85,93,895	11,59,554	97,53,449
			ESTABLISHMENTS			

			800-OTHER	14,02,300	14,10,000	28,12,300
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		99,96,195	25,69,554	1,25,65,749
		**********		----------	----------	----------
	TOTAL(DDO)			1,84,69,700	33,21,408	2,17,91,108
	TEHSILDAR, MOONAK,SANGRUR	2029	103-LAND	44,21,520	5,83,532	50,05,052
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		44,21,520	5,83,532	50,05,052

2053	093-DISTRICT ESTABLISHMENTS	1,05,20,884	11,21,394	1,16,42,278
	800-OTHER EXPENDITURE	15,31,619	0	15,31,619
**********		----------	----------	----------
TOTAL(MH)		1,20,52,503	11,21,394	1,31,73,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK,SANGRUR	2235	200-OTHER	1,56,369	0	

1,56,369						
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,56,369	0
1,56,369						

	2053	093-DISTRICT ESTABLISHMENTS	1,11,94,383	12,57,485	1,24,51,868
		800-OTHER EXPENDITURE	29,10,721	0	29,10,721
		**********	----------	----------	----------
		TOTAL(MH)	1,41,05,104	12,57,485	1,53,62,589
	2235	200-OTHER PROGRAMMES	2,99,267	0	2,99,267
		**********	----------	----------	----------
		TOTAL(MH)	2,99,267	0	2,99,267
**********			----------	----------	----------

	TOTAL(DDO)			2,76,85,186	28,96,561	3,05,81,747
	TEHSILDAR,, FEROZEPUR	2029	103-LAND RECORDS	1,63,34,482	19,44,804	1,82,79,286
		**********		----------	----------	----------
	TOTAL(MH)			1,63,34,482	19,44,804	1,82,79,286
		2053	093-DISTRICT ESTABLISHMENTS	1,83,21,614	23,02,582	2,06,24,196
			800-OTHER	32,50,500	0	32,50,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	
			TOTAL(MH)		2,15,72,114	23,02,582	2,38,74,696
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, FEROZEPUR	2235	200-OTHER PROGRAMMES	5,15,610	0	5,15,610
			**********		----------	----------	
			TOTAL(MH)		5,15,610	0	5,15,610
		**********			----------	----------	

	TOTAL(DDO)			3,84,22,206	42,47,386	4,26,69,592
	TEHSILDAR,, ZIRA	2029	103-LAND RECORDS	67,39,548	6,03,778	73,43,326
		**********		----------	----------	----------
		TOTAL(MH)		67,39,548	6,03,778	73,43,326
		2235	200-OTHER PROGRAMMES	1,73,189	0	1,73,189
		**********		----------	----------	----------
		TOTAL(MH)		1,73,189	0	1,73,189
	******************************			----------	----------	----------

	TOTAL(DDO)			69,12,737	6,03,778	75,16,515
	TEHSILDAR,,BABA BAKALA	2029	103-LAND RECORDS	1,91,40,232	23,22,445	2,14,62,677
		**********		----------	----------	----------
	TOTAL(MH)			1,91,40,232	23,22,445	2,14,62,677
		2235	200-OTHER PROGRAMMES	4,164	0	4,164
		**********		----------	----------	----------
	TOTAL(MH)			4,164	0	4,164
	**********			----------	----------	----------

		TOTAL(DDO)			1,91,44,396	23,22,445 2,14,66,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,DASUYA	2029	103-LAND RECORDS	1,82,39,507	20,85,676	2,03,25,183
		**********			----------	----------	----------
		TOTAL(MH)			1,82,43,671	20,85,676	2,03,29,347

2053	093-DISTRICT ESTABLISHMENTS	1,70,11,378	23,14,308	1,93,25,686
**********		----------	----------	----------
TOTAL(MH)		1,70,11,378	23,14,308	1,93,25,686
2235	200-OTHER PROGRAMMES	1,01,672	0	1,01,672
**********		----------	----------	----------
TOTAL(MH)		1,01,672	0	1,01,672
**********		----------	----------	----------
TOTAL(DDO)		5,44,96,953	67,22,429	6,12,19,382

	TEHSILDAR,,GARHSANKAR	2029	103-LAND	1,42,58,463	12,52,142	1,55,10,605
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,42,58,463	12,52,142	1,55,10,605
		2053	093-DISTRICT	1,06,24,759	17,71,873	1,23,96,632
			ESTABLISHMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		1,06,24,759	17,71,873	1,23,96,632
		2235	200-OTHER	2,31,868	0	2,31,868
			PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)		2,31,868	0	2,31,868
		**********			----------	----------	----------
		TOTAL(DDO)			2,51,15,090	30,24,015	2,81,39,105
		TEHSILDAR,,MUKERIAN	2029	103-LAND	1,82,06,234	15,07,230	1,97,13,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECORDS			

				**********		----------	----------	----------
				TOTAL(MH)		1,82,06,234	15,07,230	1,97,13,464
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,MUKERIAN	2053	093-DISTRICT ESTABLISHMENTS		1,58,33,771	15,09,265	1,73,43,036
				**********		----------	----------	----------
				TOTAL(MH)		1,58,33,771	15,09,265	1,73,43,036
			2235	200-OTHER PROGRAMMES		3,00,000	0	3,00,000
				**********		----------	----------	----------
				TOTAL(MH)		3,00,000	0	3,00,000

	**********			----------	----------	
	TOTAL(DDO)			3,43,40,005	30,16,495	3,73,56,500
	TEHSILDAR,,SANGRUR	2029	103-LAND RECORDS	2,46,72,865	27,44,676	2,74,17,541
		**********		----------	----------	
		TOTAL(MH)		2,46,72,865	27,44,676	2,74,17,541
		2235	200-OTHER PROGRAMMES	80,284	0	80,284
		**********		----------	----------	
		TOTAL(MH)		80,284	0	80,284

	**********			----------	----------	
	TOTAL(DDO)			2,47,53,149	27,44,676	2,74,97,825
	TEHSILDAR,AMLOH	2029	103-LAND RECORDS	96,88,534	11,59,164	1,08,47,698
		**********		----------	----------	
		TOTAL(MH)		96,88,534	11,59,164	1,08,47,698
		2053	093-DISTRICT ESTABLISHMENTS	1,13,79,216	12,85,472	1,26,64,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMLOH	2053	800-OTHER EXPENDITURE	23,61,000	0	23,61,000
			**********				
			TOTAL(MH)		1,37,40,216	12,85,472	1,50,25,688
			2235	200-OTHER PROGRAMMES	32,596	0	32,596
			**********				
			TOTAL(MH)		32,596	0	32,596

	**********			----------	----------	----------
	TOTAL(DDO)			2,34,61,346	24,44,636	2,59,05,982
	TEHSILDAR,AMRITSAR-1	2029	103-LAND RECORDS	1,62,04,948	18,28,588	1,80,33,536
		**********		----------	----------	----------
		TOTAL(MH)		1,62,04,948	18,28,588	1,80,33,536
		2053	093-DISTRICT ESTABLISHMENTS	2,07,66,353	23,27,889	2,30,94,242
			800-OTHER EXPENDITURE	12,60,000	0	12,60,000
		**********		----------	----------	----------

		TOTAL(MH)	2,20,26,353	23,27,889	2,43,54,242
	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	8,87,830	69,876	9,57,706
		115-LEAVE ENCASHMENT BENEFITS	7,50,080	0	7,50,080
		**********	----------	----------	----------
		TOTAL(MH)	16,37,910	69,876	17,07,786
		**********	----------	----------	----------
		TOTAL(DDO)	3,98,69,211	42,26,353	

4,40,95,564

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-II	2029	103-LAND RECORDS	2,94,51,631	35,70,608	3,30,22,239
			**********		2,94,51,631	35,70,608	3,30,22,239
			TOTAL(MH)		2,94,51,631	35,70,608	3,30,22,239
		******************************			2,94,51,631	35,70,608	3,30,22,239

	TOTAL(DDO)			2,94,51,631	35,70,608	3,30,22,239
	TEHSILDAR,BAGHAPURANA	2029	103-LAND RECORDS	90,87,332	11,20,718	1,02,08,050
		**********		----------	----------	----------
	TOTAL(MH)			90,87,332	11,20,718	1,02,08,050
		2053	093-DISTRICT ESTABLISHMENTS	85,57,818	7,14,882	92,72,700
			800-OTHER EXPENDITURE	15,10,500	7,57,500	22,68,000
		**********		----------	----------	----------
	TOTAL(MH)			1,00,68,318	14,72,382	1,15,40,700

	**********			----------	----------	----------
	TOTAL(DDO)			1,91,55,650	25,93,100	2,17,48,750
	TEHSILDAR,BALACHAUR	2029	103-LAND RECORDS	60,33,000	5,22,638	65,55,638
	**********			----------	----------	----------
	TOTAL(MH)			60,33,000	5,22,638	65,55,638
		2053	093-DISTRICT ESTABLISHMENTS	1,41,44,910	12,94,404	1,54,39,314
			800-OTHER EXPENDITURE	54,74,230	0	54,74,230

		**********		----------	----------	----------
		TOTAL(MH)		1,96,19,140	12,94,404	2,09,13,544
		**********		----------	----------	----------
		TOTAL(DDO)		2,56,52,140	18,17,042	2,74,69,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT	58,40,758	6,90,500	65,31,258

RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
				800-OTHER	43,96,500	0
43,96,500				EXPENDITURE		
				**********	----------	----------
----------				TOTAL(MH)	2,98,56,398	19,84,904
3,18,41,302						
	**********				----------	----------

	TOTAL(DDO)				3,58,89,398	25,07,542
3,83,96,940						
	TEHSILDAR,BATALA	2029	103-LAND		4,93,77,617	57,64,620
5,51,42,237				RECORDS		
				**********	----------	----------
----------				TOTAL(MH)	4,93,77,617	57,64,620
5,51,42,237						

2053	093-DISTRICT ESTABLISHMENTS	2,67,53,882	38,53,417	3,06,07,299
	800-OTHER EXPENDITURE	1,12,89,000	11,58,000	1,24,47,000
**********		----------	----------	----------
	TOTAL(MH)	3,80,42,882	50,11,417	4,30,54,299
2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
**********		----------	----------	----------
	TOTAL(MH)	2,00,000	0	2,00,000

	******************************			------------------	----------	----------
	TOTAL(DDO)			8,76,20,499	1,07,76,037	9,83,96,536
	TEHSILDAR,BHOLATH	2029	103-LAND RECORDS	64,09,633	6,28,834	70,38,467
		**********		------------------	----------	----------
		TOTAL(MH)		64,09,633	6,28,834	70,38,467
		2053	093-DISTRICT ESTABLISHMENTS	63,38,781	6,26,752	69,65,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BHOLATH	2053	800-OTHER EXPENDITURE	11,29,500	0	11,29,500
			**********				
		TOTAL(MH)			74,68,281	6,26,752	80,95,033
		**********					
		TOTAL(DDO)			1,38,77,914	12,55,586	1,51,33,500
		TEHSILDAR,BUDHLADA	2029	103-LAND RECORDS	1,02,57,304	11,39,349	1,13,96,653

**********		----------	----------	----------
TOTAL(MH)		1,02,57,304	11,39,349	1,13,96,653
2053	093-DISTRICT ESTABLISHMENTS	91,67,853	11,50,905	1,03,18,758
	800-OTHER	69,01,210	0	69,01,210

EXPENDITURE

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TOTAL(MH)		1,60,69,063	11,50,905	1,72,19,968
2235	200-OTHER PROGRAMMES	1,23,410	0	1,23,410

		**********		----------	----------
		TOTAL(MH)		1,23,410	0
1,23,410					
		**********		----------	----------
		TOTAL(DDO)		2,64,49,777	22,90,254
2,87,40,031					
	TEHSILDAR,DERRABASSI	2053	093-DISTRICT	2,00,31,864	28,44,140
2,28,76,004					
			ESTABLISHMENTS		
			800-OTHER	67,43,300	30,42,000
97,85,300					
			EXPENDITURE		
		**********		----------	----------
		TOTAL(MH)		2,67,75,164	58,86,140
3,26,61,304					

		**********			----------	----------	----------
		TOTAL(DDO)			2,67,75,164	58,86,140	3,26,61,304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FARIDKOT	2029	103-LAND RECORDS	1,32,31,277	12,45,522	1,44,76,799
		**********			----------	----------	----------
		TOTAL(MH)			1,32,31,277	12,45,522	1,44,76,799

	**********			----------	----------	
	TOTAL(DDO)			1,32,31,277	12,45,522	1,44,76,799
	TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND RECORDS	1,82,79,681	21,83,513	2,04,63,194
		**********		----------	----------	
		TOTAL(MH)		1,82,79,681	21,83,513	2,04,63,194
		2053	093-DISTRICT ESTABLISHMENTS	1,54,54,866	17,83,838	1,72,38,704
			800-OTHER EXPENDITURE	22,59,000	0	22,59,000

		**********		----------	----------	----------
		TOTAL(MH)		1,77,13,866	17,83,838	1,94,97,704
2235	200-OTHER PROGRAMMES			2,16,445	1,24,338	3,40,783
		**********		----------	----------	----------
		TOTAL(MH)		2,16,445	1,24,338	3,40,783
		******************************		----------	----------	----------
		TOTAL(DDO)		3,62,09,992	40,91,689	4,03,01,681
2029	103-LAND RECORDS			1,68,30,579	17,49,559	1,85,80,138

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TOTAL(MH)				1,68,30,579	17,49,559	1,85,80,138
2053	093-DISTRICT ESTABLISHMENTS			1,13,61,158	15,17,934	1,28,79,092
			800-OTHER	21,83,600	2,70,000	24,53,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,35,44,758	17,87,934	1,53,32,692
		**********			----------	----------	----------
		TOTAL(DDO)			3,03,75,337	35,37,493	3,39,12,830
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GIDDERBAHA	2029	103-LAND RECORDS	85,97,907	9,51,690	95,49,597
			**********		----------	----------	----------
			TOTAL(MH)		85,97,907	9,51,690	95,49,597
			2053	093-DISTRICT ESTABLISHMENTS	72,78,948	6,77,822	79,56,770

			800-OTHER	19,55,550	0	19,55,550
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		92,34,498	6,77,822	99,12,320
	**********			----------	----------	----------
	TOTAL(DDO)			1,78,32,405	16,29,512	1,94,61,917
	TEHSILDAR,GURDASPUR	2029	103-LAND	6,16,15,119	70,74,453	6,86,89,572
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		6,16,15,119	70,74,453	6,86,89,572

2053	093-DISTRICT ESTABLISHMENTS	2,00,63,878	17,43,383	2,18,07,261
	800-OTHER EXPENDITURE	58,42,500	0	58,42,500
**********		----------	----------	----------
	TOTAL(MH)	2,59,06,378	17,43,383	2,76,49,761
2235	200-OTHER PROGRAMMES	94,107	0	94,107
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		94,107	0	94,107
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			8,76,15,604	88,17,836	9,64,33,440
		TEHSILDAR,GURUHARSHAHI	2029	103-LAND RECORDS	46,50,042	5,01,420	51,51,462
		**********					
		TOTAL(MH)			47,44,149	5,01,420	

52,45,569						
67,03,165		2053	093-DISTRICT ESTABLISHMENTS	60,29,402	6,73,763	
18,37,500			800-OTHER EXPENDITURE	18,37,500	0	
85,40,665		********** TOTAL(MH)		---------- 78,66,902	---------- 6,73,763	
11,01,25,567		********** TOTAL(DDO)		---------- 10,01,32,548	---------- 99,93,019	
2,54,53,498	TEHSILDAR,HOSHIARPUR	2029	103-LAND	2,29,09,860	25,43,638	

			RECORDS			
**********				----------	----------	----------
TOTAL(MH)				2,29,09,860	25,43,638	2,54,53,498
2053	093-DISTRICT			1,65,57,278	18,00,943	1,83,58,221
			ESTABLISHMENTS			
**********				----------	----------	----------
TOTAL(MH)				1,65,57,278	18,00,943	1,83,58,221
**********				----------	----------	----------
TOTAL(DDO)				3,94,67,138	43,44,581	4,38,11,719
TEHSILDAR,JAGRAON		2029	103-LAND	92,46,535	10,76,766	1,03,23,301

			**********				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			92,46,535	10,76,766	1,03,23,301
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAGRAON	2235	200-OTHER PROGRAMMES	5,07,166	0	5,07,166
		TOTAL(MH)			97,53,701	10,76,766	

1,08,30,467

****

TOTAL(DDO) 97,53,701 10,76,766
1,08,30,467

TEHSILDAR,JAITU 2029 103-LAND 63,23,633 7,08,418
70,32,051

RECORDS

****

TOTAL(MH) 63,23,633 7,08,418
70,32,051

2053 093-DISTRICT 74,13,823 7,16,123
81,29,946

ESTABLISHMENTS

800-OTHER 17,65,700 4,05,300
21,71,000

			EXPENDITURE			
		**********		----------	----------	
		TOTAL(MH)		91,79,523	11,21,423	1,03,00,946
		2235	200-OTHER	1,27,831	0	1,27,831
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		1,27,831	0	1,27,831
		**********		----------	----------	
	TOTAL(DDO)			1,56,30,987	18,29,841	1,74,60,828
	TEHSILDAR,JALANDHAR-I	2029	103-LAND	1,91,63,205	25,42,904	2,17,06,109

				RECORDS		
			**********		----------	----------
			TOTAL(MH)		1,91,63,205	25,42,904
			2053	093-DISTRICT	1,54,71,494	14,60,004
				ESTABLISHMENTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,JALANDHAR-I	TOTAL(MH)		1,54,71,494	14,60,004	1,69,31,498

1,69,31,498

RECORDS PUNJAB, CHANDIGARH

	**********			----------	----------
	TOTAL(DDO)			3,46,34,699	40,02,908
3,86,37,607					
	TEHSILDAR,KAPURTHALA	2029	103-LAND	1,80,68,931	18,57,774
1,99,26,705					

RECORDS

	**********			----------	----------
	TOTAL(MH)			3,35,40,425	33,17,778
3,68,58,203					
		2053	093-DISTRICT	87,43,190	14,50,780
1,01,93,970					

ESTABLISHMENTS

	800-OTHER	27,91,500	0	27,91,500
	EXPENDITURE			
**********		----------	----------	----------
	TOTAL(MH)	1,15,34,690	14,50,780	1,29,85,470
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,48,664	31,083	2,79,747
	115-LEAVE ENCASHMENT BENEFITS	11,16,220	0	11,16,220
**********		----------	----------	----------

		TOTAL(MH)			13,64,884	31,083
13,95,967						
	2235	200-OTHER			1,59,752	0
1,59,752						
		PROGRAMMES				
		**********			----------	----------

		TOTAL(MH)			1,59,752	0
1,59,752						
		******************************			----------	----------

		TOTAL(DDO)			6,57,62,956	73,42,545
7,31,05,501						
		TEHSILDAR,KHANNA	2029	103-LAND	62,23,023	6,48,357
68,71,380						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECORDS			
			**********		----------	----------	----------
			TOTAL(MH)		62,23,023	6,48,357	68,71,380
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KHANNA	2053	093-DISTRICT ESTABLISHMENTS	58,14,229	8,55,636	66,69,865
				800-OTHER EXPENDITURE	25,50,945	7,02,000	32,52,945
			**********		----------	----------	----------

			TOTAL(MH)		83,65,174	15,57,636
99,22,810						
	**********			----------	----------	

	TOTAL(DDO)				1,45,88,197	22,05,993
1,67,94,190						
	TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT		1,82,33,255	26,58,200
2,08,91,455						
			ESTABLISHMENTS			
			800-OTHER		53,05,500	4,78,500
57,84,000						
			EXPENDITURE			
		**********		----------	----------	

			TOTAL(MH)		2,35,38,755	31,36,700
2,66,75,455						
	**********			----------	----------	

	TOTAL(DDO)			2,35,38,755	31,36,700	2,66,75,455
	TEHSILDAR,LEHRAGAGA	2029	103-LAND RECORDS	51,111	0	51,111
		**********		----------	----------	----------
		TOTAL(MH)		51,111	0	51,111
		2053	093-DISTRICT ESTABLISHMENTS	62,89,206	11,99,187	74,88,393
			800-OTHER EXPENDITURE	17,39,450	4,98,000	22,37,450
		**********		----------	----------	----------
		TOTAL(MH)		80,28,656	16,97,187	97,25,843

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			80,79,767	16,97,187	97,76,954
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,LUDHIANA	2029	103-LAND RECORDS	4,10,91,776	46,54,109	4,57,45,885
			**********		----------	----------	----------

			TOTAL(MH)		4,91,20,432	63,51,296
5,54,71,728						
		2235	200-OTHER		91,590	2,00,000
2,91,590						
			PROGRAMMES			
			**********		----------	----------

			TOTAL(MH)		91,590	2,00,000
2,91,590						
			**********		----------	----------

			**********		----------	----------

	**********				----------	----------

	TOTAL(DDO)				4,92,63,133	65,51,296
5,58,14,429						
			**********		----------	----------

	TEHSILDAR,MALOUT	2029	103-LAND		1,64,47,967	16,95,719
1,81,43,686						
			RECORDS			
			**********		----------	----------

		TOTAL(MH)		1,64,47,967	16,95,719
1,81,43,686					
		2053	093-DISTRICT	65,95,013	6,21,122
72,16,135					
			ESTABLISHMENTS		
			800-OTHER	19,98,100	0
19,98,100					
			EXPENDITURE		
		**********		----------	----------

		TOTAL(MH)		85,93,113	6,21,122
92,14,235					
		**********		----------	----------

	TOTAL(DDO)			2,50,41,080	23,16,841
2,73,57,921					
	TEHSILDAR,MANSA	2029	103-LAND	1,42,63,865	15,89,602
1,58,53,467					

RECORDS

**********		----------	----------	----------
TOTAL(MH)		1,42,63,865	15,89,602	1,58,53,467
2053	093-DISTRICT	1,53,86,886	14,28,944	1,68,15,830

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	2053	800-OTHER	57,98,800	9,000	58,07,800

RECORDS PUNJAB, CHANDIGARH			EXPENDITURE		
		**********		----------	----------
		TOTAL(MH)		2,11,85,686	14,37,944
2,26,23,630					
		2235	200-OTHER	2,73,251	40,155
3,13,406			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		2,73,251	40,155
3,13,406					
	******************************			----------	----------
	TOTAL(DDO)			3,57,22,802	30,67,701
3,87,90,503					
	TEHSILDAR,MOGA	2029	103-LAND	2,59,42,222	28,66,274
2,88,08,496					

		RECORDS		
**********		----------	----------	----------
TOTAL(MH)		2,59,42,222	28,66,274	2,88,08,496
2053	093-DISTRICT	1,14,76,297	14,69,488	1,29,45,785
	ESTABLISHMENTS			
	800-OTHER	38,80,171	0	38,80,171
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		1,53,56,468	14,69,488	1,68,25,956
2235	200-OTHER	3,76,819	0	3,76,819
	PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			3,76,819	0
		**********		----------	----------	----------
		TOTAL(DDO)			4,16,75,509	43,35,762
	TEHSILDAR,MUKATSAR	2029	103-LAND		1,08,42,215	11,17,952
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)			1,08,42,215	11,17,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	1,18,18,186	13,66,490	1,31,84,676
				800-OTHER EXPENDITURE	21,81,650	0	21,81,650
			**********		----------	----------	----------
			TOTAL(MH)		2,48,42,051	24,84,442	2,73,26,493
			2235	200-OTHER PROGRAMMES	7,12,900	0	7,12,900

		**********		----------	----------	----------
		TOTAL(MH)		7,12,900	0	7,12,900
	**********			----------	----------	----------
	TOTAL(DDO)			2,55,54,951	24,84,442	2,80,39,393
TEHSILDAR,NABHA		2029	103-LAND	1,53,87,761	18,66,706	1,72,54,467
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		1,53,87,761	18,66,706	1,72,54,467
		2053	093-DISTRICT	1,59,89,085	17,64,359	1,77,53,444
			ESTABLISHMENTS			

			800-OTHER	51,91,601	0	51,91,601
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,11,80,686	17,64,359	2,29,45,045
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			3,65,68,447	36,31,065	4,01,99,512
	TEHSILDAR,NAKODAR	2029	103-LAND	84,08,177	8,14,414	92,22,591
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		84,08,177	8,14,414	92,22,591

			2053	093-DISTRICT ESTABLISHMENTS	65,05,697	11,18,869	76,24,566	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAKODAR	2053	800-OTHER EXPENDITURE	32,04,000	0	32,04,000
			**********		----------	----------	
			TOTAL(MH)		97,09,697	11,18,869	1,08,28,566

	**********			----------	----------	
	TOTAL(DDO)			1,81,17,874	19,33,283	2,00,51,157
	TEHSILDAR,NAWANSHAHAR	2029	103-LAND RECORDS	94,51,600	9,48,432	1,04,00,032
		**********		----------	----------	
	TOTAL(MH)			94,51,600	9,48,432	1,04,00,032
		2053	093-DISTRICT ESTABLISHMENTS	96,53,296	12,24,621	1,08,77,917
			800-OTHER EXPENDITURE	28,45,500	5,89,500	34,35,000

	**********			----------	----------	----------
	TOTAL(MH)			1,24,98,796	18,14,121	1,43,12,917
	2235	200-OTHER PROGRAMMES		5,61,766	0	5,61,766
	**********			----------	----------	----------
	TOTAL(MH)			5,61,766	0	5,61,766
	**********			----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,25,12,162	27,62,553	2,52,74,715
	TEHSILDAR,NIHALSINGHWALA	2053	093-DISTRICT ESTABLISHMENTS	80,49,442	10,08,822	90,58,264

				800-OTHER	13,65,822	0
13,65,822						
				EXPENDITURE		
			**********	----------	----------	

				TOTAL(MH)	94,15,264	10,08,822
1,04,24,086						
		**********			----------	----------

				TOTAL(DDO)	94,15,264	10,08,822
1,04,24,086						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATHANKOT	2029	103-LAND	1,77,36,514	17,61,820	1,94,98,334
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
			**********		----------	----------	----------
			TOTAL(MH)		1,77,36,514	17,61,820	1,94,98,334
			2053	093-DISTRICT ESTABLISHMENTS	1,60,76,714	16,36,194	1,77,12,908
				800-OTHER	33,97,500	3,71,600	37,69,100
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,94,74,214	20,07,794	2,14,82,008

		2235	200-OTHER	5,49,549	0	5,49,549
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,49,549	0	5,49,549
	**********			----------	----------	----------
	TOTAL(DDO)			3,77,60,277	37,69,614	4,15,29,891
	TEHSILDAR,PATIALA	2029	103-LAND	3,36,43,682	43,72,902	3,80,16,584
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		3,36,43,682	43,72,902	3,80,16,584

		2235	200-OTHER	6,04,215	3,500	6,07,715
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,04,215	3,500	6,07,715
	**********			----------	----------	----------
	TOTAL(DDO)			3,42,47,897	43,76,402	3,86,24,299
TEHSILDAR,PATRAN		2029	103-LAND	1,08,82,721	9,53,796	1,18,36,517
			RECORDS			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,08,82,721	9,53,796	1,18,36,517
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,08,82,721	9,53,796	1,18,36,517
		TEHSILDAR,PATTI	2235	200-OTHER PROGRAMMES	1,37,527	0	1,37,527
			**********				

			TOTAL(MH)	1,10,20,248	9,53,796	1,19,74,044
	**********			----------	----------	----------
	TOTAL(DDO)			1,10,20,248	9,53,796	1,19,74,044
	TEHSILDAR,PAYAL	2029	103-LAND	77,45,228	7,25,345	84,70,573
			RECORDS			
	**********			----------	----------	----------
	TOTAL(MH)			77,45,228	7,25,345	84,70,573
		2053	093-DISTRICT ESTABLISHMENTS	71,01,812	14,68,130	85,69,942
			800-OTHER	40,20,600	0	

40,20,600			EXPENDITURE			
		**********		----------	----------	

1,25,90,542		TOTAL(MH)		1,11,22,412	14,68,130	
		**********		----------	----------	

2,10,61,115		TOTAL(DDO)		1,88,67,640	21,93,475	
47,00,886	TEHSILDAR,PHAGWARA	2029	103-LAND	42,77,010	4,23,876	
			RECORDS			
		**********		----------	----------	

47,00,886		TOTAL(MH)		42,77,010	4,23,876	

			2053	093-DISTRICT ESTABLISHMENTS	71,23,859	7,15,662	78,39,521	
				800-OTHER	23,40,000	0	23,40,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	94,63,859	7,15,662	1,01,79,521
		**********			----------	----------	----------

		TOTAL(DDO)			1,37,40,869	11,39,538	1,48,80,407
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHILLAUR	2029	103-LAND RECORDS	1,61,33,181	12,53,542	1,73,86,723
			**********		----------	----------	----------
			TOTAL(MH)		1,61,33,181	12,53,542	1,73,86,723
			2053	093-DISTRICT ESTABLISHMENTS	1,26,32,352	10,37,304	1,36,69,656
				800-OTHER EXPENDITURE	0	26,52,000	26,52,000
			**********		----------	----------	----------
			TOTAL(MH)		1,26,32,352	36,89,304	

1,63,21,656						
	**********			----------	----------	

	TOTAL(DDO)			2,87,65,533	49,42,846	
3,37,08,379						
	TEHSILDAR,RAIKOT	2029	103-LAND	88,95,870	11,13,626	
1,00,09,496						
			RECORDS			
	**********			----------	----------	

	TOTAL(MH)			88,95,870	11,13,626	
1,00,09,496						
		2053	093-DISTRICT	70,43,761	10,15,182	
80,58,943						
			ESTABLISHMENTS			
			800-OTHER	24,31,009	8,25,064	
32,56,073						

EXPENDITURE

			**********		----------	----------	
			TOTAL(MH)		94,74,770	18,40,246	1,13,15,016
			**********		----------	----------	
			TOTAL(DDO)		1,83,70,640	29,53,872	2,13,24,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,RAJPURA	2029	103-LAND	1,35,50,654	14,50,844	1,50,01,498

RECORDS PUNJAB, CHANDIGARH RECORDS

1,50,01,498

********** ---

TOTAL(MH) 1,35,50,654 14,50,844

1,46,08,003

2053 093-DISTRICT 1,29,34,966 16,73,037

ESTABLISHMENTS

99,01,201

800-OTHER 98,87,701 13,500

EXPENDITURE

1,50,01,498

********** ---

TOTAL(MH) 2,28,22,667 16,86,537

2,45,09,204

1,50,01,498

********** ---

TOTAL(DDO) 3,63,73,321 31,37,381

3,95,10,702						
1,01,37,778	TEHSILDAR,ROPAR	2029	103-LAND RECORDS	93,45,288	7,92,490	
1,01,37,778		**********	TOTAL(MH)	----------	----------	----------
				93,45,288	7,92,490	
51,29,963		2053	093-DISTRICT ESTABLISHMENTS	47,03,539	4,26,424	
34,17,000			800-OTHER EXPENDITURE	34,17,000	0	
85,46,963		**********	TOTAL(MH)	----------	----------	----------
				81,20,539	4,26,424	

	**********			----------	----------	----------
	TOTAL(DDO)			1,74,65,827	12,18,914	1,86,84,741
	TEHSILDAR,SAMANA	2029	103-LAND RECORDS	87,70,864	10,14,800	97,85,664
	**********			----------	----------	----------
	TOTAL(MH)			87,70,864	10,14,800	97,85,664
		2053	093-DISTRICT ESTABLISHMENTS	1,10,38,844	14,27,996	1,24,66,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMANA	2053	800-OTHER EXPENDITURE	19,79,445	10,03,500	29,82,945
		**********			----------	----------	----------
		TOTAL(MH)			1,30,18,289	24,31,496	1,54,49,785
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,89,153	34,46,296	2,52,35,449
		TEHSILDAR,SAMRALA	2029	103-LAND RECORDS	84,79,849	8,87,925	93,67,774

**********		----------	----------	----------
TOTAL(MH)		84,79,849	8,87,925	93,67,774
2053	093-DISTRICT ESTABLISHMENTS	82,77,126	10,04,573	92,81,699
	800-OTHER	35,43,972	14,21,650	49,65,622
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		1,18,21,098	24,26,223	1,42,47,321
2235	200-OTHER PROGRAMMES	20,774	0	20,774

			**********	----------	----------	----------
			TOTAL(MH)	20,774	0	20,774
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		2,03,21,721	33,14,148	2,36,35,869
	TEHSILDAR,SARDULGARH	2029	103-LAND	99,44,523	9,37,194	1,08,81,717
			RECORDS			
			**********	----------	----------	----------
			TOTAL(MH)	99,44,523	9,37,194	1,08,81,717
		2053	093-DISTRICT	97,89,990	13,10,695	1,11,00,685
			ESTABLISHMENTS			

				800-OTHER	28,65,143	9,93,737	38,58,880
				EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SARDULGARH	TOTAL(MH)		1,26,55,133	23,04,432	1,49,59,565
			2235	200-OTHER	2,58,575	0	

2,58,575

PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)			1,29,13,708	23,04,432
1,52,18,140					
	**********		----------	----------	----------
	TOTAL(DDO)			2,28,58,231	32,41,626
2,60,99,857					
1,04,18,300	TEHSILDAR,SHAHKOT	2029	103-LAND	95,05,294	9,13,006

RECORDS

	**********		----------	----------	----------
	TOTAL(MH)			95,05,294	9,13,006
1,04,18,300					

	2053	093-DISTRICT ESTABLISHMENTS	90,51,199	9,21,262	99,72,461
		800-OTHER EXPENDITURE	0	37,15,300	37,15,300
	**********	**********	----------	----------	----------
		TOTAL(MH)	90,51,199	46,36,562	1,36,87,761
	**********	**********	----------	----------	----------
		TOTAL(DDO)	1,85,56,493	55,49,568	2,41,06,061
TEHSILDAR,SULTANPUR LODHI	2029	103-LAND RECORDS	76,86,745	7,77,939	84,64,684
	**********	**********	----------	----------	----------

			TOTAL(MH)		76,86,745	7,77,939
84,64,684						
			2053	093-DISTRICT	72,68,464	8,10,232
80,78,696						
				ESTABLISHMENTS		
				800-OTHER	20,14,500	20,01,000
40,15,500						
				EXPENDITURE		
			**********		----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		92,82,964	28,11,232	

1,20,94,196

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------
		TOTAL(DDO)			1,69,69,709	35,89,171
		TEHSILDAR,TARN TARAN	2235	200-OTHER	27,428	0

PROGRAMMES

		**********			----------	----------
		TOTAL(MH)			93,10,392	28,11,232
		**********			----------	----------
		TOTAL(DDO)			1,69,97,137	35,89,171

1,21,21,624

2,05,86,308

	TEHSILDAR,TEHSILDAR	2029	103-LAND	9,78,32,465	1,14,15,898	10,92,48,363
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		9,78,32,465	1,14,15,898	10,92,48,363
	********************************			----------	----------	----------
	TOTAL(DDO)			9,78,32,465	1,14,15,898	10,92,48,363
	TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND	3,05,50,547	30,10,503	3,35,61,050
			RECORDS			
		**********		----------	----------	----------
		TOTAL(MH)		3,05,50,547	30,10,503	3,35,61,050

	******************************			------------------	---------------	----------
	TOTAL(DDO)			3,05,50,547	30,10,503	3,35,61,050
	TEHSILDAR,TEHSILDAR, SAHIB	ANANDPUR	2029 103-LAND RECORDS	98,96,034	10,72,724	1,09,68,758
	**********			------------------	---------------	----------
	TOTAL(MH)			98,96,034	10,72,724	1,09,68,758
			2053 093-DISTRICT ESTABLISHMENTS	65,80,599	7,55,884	73,36,483

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2053	800-OTHER EXPENDITURE	21,43,500	0	21,43,500
			********** TOTAL(MH)		87,24,099	7,55,884	94,79,983
			2235	200-OTHER PROGRAMMES	1,05,903	0	1,05,903
			********** TOTAL(MH)		1,05,903	0	1,05,903

	**********			----------	----------	
	TOTAL(DDO)			1,87,26,036	18,28,608	2,05,54,644
	TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND RECORDS	2,65,23,598	32,24,008	2,97,47,606
	**********			----------	----------	
	TOTAL(MH)			2,65,23,598	32,24,008	2,97,47,606
		2053	093-DISTRICT ESTABLISHMENTS	1,59,88,785	18,67,604	1,78,56,389
			800-OTHER EXPENDITURE	35,44,774	0	35,44,774

		**********		----------	----------	----------
		TOTAL(MH)		1,95,33,559	18,67,604	2,14,01,163
		2235	200-OTHER PROGRAMMES	3,90,115	0	3,90,115
		**********		----------	----------	----------
		TOTAL(MH)		3,90,115	0	3,90,115
		**********		----------	----------	----------
	TOTAL(DDO)			4,64,47,272	50,91,612	5,15,38,884
	TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND RECORDS	2,74,14,931	33,18,948	3,07,33,879

			**********		----------	----------	----------
TOTAL(MH)					2,74,14,931	33,18,948	3,07,33,879

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	2,42,09,541	37,91,161	2,80,00,702
				800-OTHER EXPENDITURE	78,76,850	0	78,76,850

		**********		----------	----------
		TOTAL(MH)		5,95,01,322	71,10,109
	2235	200-OTHER		4,11,388	0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		4,11,388	0
		**********		----------	----------
		TOTAL(DDO)		5,99,12,710	71,10,109
TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS		51,05,270	3,98,570

			800-OTHER	15,00,000	0	15,00,000
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	66,05,270	3,98,570	70,03,840
		**********		----------	----------	----------
		TOTAL(DDO)		66,05,270	3,98,570	70,03,840
	TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT	1,04,63,132	11,15,435	1,15,78,567
			ESTABLISHMENTS			
			800-OTHER	28,44,000	0	28,44,000
			EXPENDITURE			

		**********			----------	----------	
		TOTAL(MH)			1,33,07,132	11,15,435	1,44,22,567
	**********				----------	----------	
	TOTAL(DDO)				1,33,07,132	11,15,435	1,44,22,567
	TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND		1,23,98,874	17,43,100	1,41,41,974

RECORDS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,23,98,874	17,43,100	1,41,41,974
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,23,98,874	17,43,100	1,41,41,974
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	50,98,185	6,13,996	57,12,181
				800-OTHER EXPENDITURE	8,04,000	2,67,000	10,71,000
			**********		----------	----------	----------
			TOTAL(MH)		59,02,185	8,80,996	67,83,181

	**********			----------	----------	----------
	TOTAL(DDO)			59,02,185	8,80,996	67,83,181
	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	103-LAND RECORDS	1,06,57,409	15,46,757	1,22,04,166
		**********		----------	----------	----------
		TOTAL(MH)		1,06,57,409	15,46,757	1,22,04,166
		2053	093-DISTRICT ESTABLISHMENTS	95,76,933	11,34,108	1,07,11,041
			800-OTHER EXPENDITURE	28,08,000	4,49,250	32,57,250

		**********		----------	----------	----------
		TOTAL(MH)		1,23,84,933	15,83,358	1,39,68,291
		**********		----------	----------	----------
		TOTAL(DDO)		2,30,42,342	31,30,115	2,61,72,457
	TEHSILDAR,TEHSILDAR, TALWANDI	2029	103-LAND	99,90,649	13,04,300	1,12,94,949

SABO RECORDS

		**********		----------	----------	----------
		TOTAL(MH)		99,90,649	13,04,300	1,12,94,949
		2053	093-DISTRICT	67,41,486	8,41,741	75,83,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, TALWANDI SABO	2053	800-OTHER EXPENDITURE	32,94,515	9,54,000	42,48,515
			**********		----------	----------	----------
				TOTAL(MH)	1,00,36,001	17,95,741	1,18,31,742
			**********		----------	----------	----------
		TOTAL(DDO)			2,00,26,650	31,00,041	2,31,26,691

	TEHSILDAR,TEHSILDAR, TAPA	2029	103-LAND	77,612	77,612	1,55,224
			RECORDS			
		**********		----------	----------	----------
			TOTAL(MH)	77,612	77,612	1,55,224
		2053	093-DISTRICT	1,15,09,612	14,65,370	1,29,74,982
			ESTABLISHMENTS			
			800-OTHER	22,77,650	0	22,77,650
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,37,87,262	14,65,370	1,52,52,632

	**********			----------	----------	
	TOTAL(DDO)			1,38,64,874	15,42,982	1,54,07,856
	TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT ESTABLISHMENTS	6,75,47,344	73,38,254	7,48,85,598
			800-OTHER EXPENDITURE	39,37,500	0	39,37,500
			**********	----------	----------	
			TOTAL(MH)	7,14,84,844	73,38,254	7,88,23,098
	**********			----------	----------	
	TOTAL(DDO)			7,14,84,844	73,38,254	7,88,23,098

	TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT ESTABLISHMENTS	97,03,867	12,41,313	1,09,45,180	
			800-OTHER	29,12,169	0	29,12,169	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,26,16,036	12,41,313	1,38,57,349
			TOTAL(MH)				

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,MOAHLI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,01,700	1,07,663	10,09,363
				115-LEAVE ENCASHMENT BENEFITS	57,47,260	7,05,720	64,52,980
			**********		----------	----------	----------
			TOTAL(MH)		66,48,960	8,13,383	74,62,343
			2235	200-OTHER PROGRAMMES	8,43,663	0	8,43,663
			**********		----------	----------	----------
			TOTAL(MH)		8,43,663	0	8,43,663

	**********			----------	----------	----------
	TOTAL(DDO)			2,01,08,659	20,54,696	2,21,63,355
	TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND RECORDS	1,25,39,397	15,30,267	1,40,69,664
	**********			----------	----------	----------
	TOTAL(MH)			1,25,39,397	15,30,267	1,40,69,664
		2235	200-OTHER PROGRAMMES	1,55,635	0	1,55,635
	**********			----------	----------	----------
	TOTAL(MH)			1,55,635	0	

1,55,635

**********					----------	----------	----------
TOTAL(DDO)					1,26,95,032	15,30,267	1,42,25,299
UNDER SECRETARY TO THE FINANCIAL	2235	COMMISSIONER, PUNJAB,CHANDIGARH	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME		20,000	0	20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				NT PROVIDENT FUND			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	82,56,322	5,74,159	88,30,481
			**********	TOTAL(MH)	82,76,322	5,74,159	88,50,481
		******************************		TOTAL(DDO)	82,76,322	5,74,159	88,50,481
	************************			TOTAL(CCO)	2,27,16,75,121	27,29,00,000	2,54,45,75,121

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TOTAL(DEPT)						2,27,16,75,121	27,29,00,000
2,54,45,75,121							
LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION AND ADMINISTRATION		12,29,56,939	1,53,61,175
13,83,18,114							
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA					
				102-PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE		96,77,491	0
96,77,491							
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		18,00,000	0
18,00,000							

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TOTAL(MH)		13,44,34,430	1,53,61,175	14,97,95,605
2235	200-OTHER	23,56,128	0	23,56,128
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	23,56,128	0	23,56,128
	**********	----------	----------	----------
	TOTAL(DDO)	13,67,90,558	1,53,61,175	15,21,51,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	35,23,494	35,23,494
		**********		TOTAL(MH)	0	35,23,494	35,23,494
		**********		TOTAL(DDO)	0	35,23,494	35,23,494

	DISTRICT LANGUAGE OFFICER,JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	19,900	0	19,900
		**********		----------	----------	
	TOTAL(MH)			19,900	0	19,900
	**********			----------	----------	
	TOTAL(DDO)			19,900	0	19,900
	DISTRICT LANGUAGE OFFICER,LANGUAGE DEPARTMENT, PUNJAB,	2202	104-INSPECTION	1,15,200	0	1,15,200
			109-GOVERNMENT	35,400	0	

35,400			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

1,50,600		TOTAL(MH)		1,50,600	0	
----------	**********			----------	----------	
	TOTAL(DDO)			1,50,600	0	
1,50,600						
	DISTRICT LANGUAGE	2202	109-GOVERNMENT	7,010	0	
7,010						
	OFFICER,LUDHIANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		7,010	0	
7,010						

	**********				----------	----------
	TOTAL(DDO)				7,010	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTT. LANGUAGE OFFICER,MUKATSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,063	0	59,063
		**********			----------	----------	

		TOTAL(MH)			66,073	0	66,073
	**********			----------	----------	----------	----------
	TOTAL(DDO)				66,073	0	66,073
**********				----------	----------	----------	----------
TOTAL(CCO)					13,70,27,131	1,88,84,669	15,59,11,800
**********				----------	----------	----------	----------
TOTAL(DEPT)					13,70,27,131	1,88,84,669	15,59,11,800
LEGAL REMEMBRANCE & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE		SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND	2014	114-LEGAL ADVISORS AND COUNSELS	4,13,16,726	41,29,981	4,54,46,707
R							

DEPARTMENT, CHANDIGARH LEGISLATIVE AFFAIRS, PB.,

CHANDIGARH

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	TOTAL(MH)		4,13,16,726	41,29,981	4,54,46,707
	2235	200-OTHER	6,19,598	0	6,19,598
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,19,598	0	6,19,598
	**********		----------	----------	----------
	TOTAL(DDO)		4,19,36,324	41,29,981	4,60,66,305

	**********					----------	----------

	TOTAL(CCO)					4,19,36,324	41,29,981
4,60,66,305							
**********						----------	----------

TOTAL(DEPT)						4,19,36,324	41,29,981
4,60,66,305							
LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER		51,076	0
51,076							
	DY. SECRETARY TO GOVT.,	OFFICER,ADDITIONAL DISTRICT		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	PUNJAB, FINANCE DEPARTMENT	ELECTION OFFICER, ROPAR					
			**********		TOTAL(MH)	51,076	0 51,076
		**********			TOTAL(DDO)	51,076	0 51,076
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,SANGRUR	2075	800-OTHER EXPENDITURE		4,62,462	0 4,62,462
			**********		TOTAL(MH)	4,62,462	0

4,62,462						
	**********			----------	----------	

	TOTAL(DDO)			4,62,462	0	
4,62,462						
	ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	41,344	0	
41,344						
	CLASS,ADDITIONAL MEGISTRATE, 1ST		EXPENDITURE			
	CLASS,JALLANDHAR					
	**********			----------	----------	

	TOTAL(MH)			41,344	0	
41,344						
	**********			----------	----------	

	TOTAL(DDO)			41,344	0	
41,344						

	ADEO FOR DEPUTY	2235	200-OTHER	11,03,245	0	11,03,245
	COMMISSIONER,HOSHIARPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,03,245	0	11,03,245
		**********		----------	----------	----------
	TOTAL(DDO)			11,03,245	0	11,03,245
	ASSISTANT COMMISSIONER,ASSISTANT	2075	800-OTHER	4,98,220	0	4,98,220
	COMMISSIONER, HOSHIARPUR		EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		4,98,220	0	4,98,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	33,01,229	31,182	33,32,411
		**********			----------	----------	----------
				TOTAL(MH)	33,01,229	31,182	33,32,411
		**********			----------	----------	----------

38,30,631	TOTAL(DDO)			37,99,449	31,182	
3,44,272	ASSISTANT COMMISSIONER,FOR DEPUTY COMMISSIONER, ROPAR	2235	200-OTHER PROGRAMMES	3,44,272	0	
		**********		----------	----------	
3,44,272	TOTAL(MH)			3,44,272	0	
		**********		----------	----------	
3,44,272	TOTAL(DDO)			3,44,272	0	
		**********		----------	----------	
39,08,00,000	ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	190-ASSISTANCE TO PUBLIC SECTOR AND	39,08,00,000	0	

			OTHER			
			UNDERTAKINGS			
			800-OTHER	10,92,030	0	10,92,030
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		39,18,92,030	0	39,18,92,030
		**********		----------	----------	----------
		TOTAL(DDO)		39,18,92,030	0	39,18,92,030
	COMMISSIONER,GURDWARA ELECTION	2075	800-OTHER	23,59,215	3,76,652	27,35,867
	PUNJAB		EXPENDITURE			
		**********		----------	----------	----------

		TOTAL(MH)			23,59,215	3,76,652
27,35,867						
		**********			----------	----------

		TOTAL(DDO)			23,59,215	3,76,652
27,35,867						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	DEPUTY COMMISSIONER,KAPURTHALA	2075	800-OTHER EXPENDITURE	2,16,512	0	2,16,512

			**********	----------	----------	----------
			TOTAL(MH)		2,16,512	0
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			2,16,512	0
	DEPUTY COMMISSIONER,PATIALA	2075	800-OTHER		10,15,053	19,669
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)		10,15,053	19,669
		**********		----------	----------	----------

	TOTAL(DDO)			10,15,053	19,669	10,34,722
	G.A. TO DEPUTY	2075	800-OTHER	2,35,865	1,82,121	4,17,986
	COMMISSIONER,NAWANSAHAR		EXPENDITURE			
		**********		----------	----------	----------
	TOTAL(MH)			2,35,865	1,82,121	4,17,986
	**********			----------	----------	----------
	TOTAL(DDO)			2,35,865	1,82,121	4,17,986
	GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER	5,00,000	0	5,00,000
	COMMISSIONER (ELECTION),LUDHIANA		EXPENDITURE			
		**********		----------	----------	----------

			TOTAL(MH)		5,00,000	0	5,00,000
	**********				----------	----------	----------
	TOTAL(DDO)				5,00,000	0	5,00,000
	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	103-STATE LOTTERIES		27,60,54,383	15,95,94,075	43,56,48,458
	**********				----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		27,60,54,383	15,95,94,075
43,56,48,458							
LOTTERIES	DIRECTOR, LOTTERIES, AND	PUNJAB STATE LOTTERIES	2235	200-OTHER		3,59,188	12,876
3,72,064							
	DY. SECRETARY TO GOVT.,	DEPARTMENT,CHANDIGARH		PROGRAMMES			
	PUNJAB, FINANCE						
	DEPARTMENT						
				**********		----------	----------
				TOTAL(MH)		27,64,13,571	15,96,06,951
43,60,20,522							
		**********				----------	----------
		TOTAL(DDO)				27,64,13,571	15,96,06,951
43,60,20,522							
		THE DEPUTY	2075	800-OTHER		4,66,747	0
4,66,747							

COMMISSIONER,FEROZEPUR EXPENDITURE

	**********	----------	----------	----------
TOTAL(MH)		4,66,747	0	4,66,747
	**********	----------	----------	----------
TOTAL(DDO)		4,66,747	0	4,66,747
	**********	----------	----------	----------
TOTAL(CCO)		67,89,00,841	16,02,16,575	83,91,17,416
	**********	----------	----------	----------
TOTAL(DEPT)		67,89,00,841	16,02,16,575	83,91,17,416

PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	001-DIRECTION AND ADMINISTRATION	36,31,537	6,15,522	42,47,059
			**********		----------	----------	----------
			TOTAL(MH)		36,31,537	6,15,522	42,47,059
		**********			----------	----------	----------
		TOTAL(DDO)			36,31,537	6,15,522	42,47,059
		ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZE PUR	5475	112-STATISTICS	37,40,000	1,30,48,000	1,67,88,000
				789-SPECIAL	17,60,000	61,40,000	79,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		55,00,000	1,91,88,000	2,46,88,000
		**********			----------	----------	----------
		TOTAL(DDO)			55,00,000	1,91,88,000	2,46,88,000

PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	112-STATISTICS	28,05,000	1,63,20,000	1,91,25,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,20,000	76,80,000	90,00,000
		**********		----------	----------	----------	----------
				TOTAL(MH)	41,25,000	2,40,00,000	2,81,25,000
		**********		----------	----------	----------	----------
		TOTAL(DDO)			41,25,000	2,40,00,000	2,81,25,000

	DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	9,92,500	1,37,410	11,29,910
			204-CENTRAL STATISTICAL ORGANISATION	50,95,138	5,52,013	56,47,151
		**********	----------	----------	----------	----------
		TOTAL(MH)		60,87,638	6,89,423	67,77,061
		**********	----------	----------	----------	----------
	TOTAL(DDO)			60,87,638	6,89,423	67,77,061
	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	200-OTHER PROGRAMMES	1,61,207	0	1,61,207

			**********		----------	----------
			TOTAL(MH)		1,61,207	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	3454	204-CENTRAL STATISTICAL ORGANISATION	38,29,616	4,63,518	42,93,134
			**********		----------	----------	

		TOTAL(MH)			38,29,616	4,63,518
42,93,134						
	5475	112-STATISTICS			18,70,000	1,08,90,000
1,27,60,000						
		789-SPECIAL			8,80,000	51,24,000
60,04,000						
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		**********			----------	----------

		TOTAL(MH)			27,50,000	1,60,14,000
1,87,64,000						
----------		**********			----------	----------
		TOTAL(DDO)			67,40,823	1,64,77,518
2,32,18,341						
10,40,988		DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	9,26,898	1,14,090

	ADVISOR,AMRITSAR		SAMPLE SURVEY ORGANISATION		
			204-CENTRAL	81,43,278	11,42,905
92,86,183			STATISTICAL ORGANISATION		
----------		**********	----------	----------	----------
			TOTAL(MH)	90,70,176	12,56,995
1,03,27,171					
		5475	112-STATISTICS	18,70,000	3,04,36,000
3,23,06,000					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	1,43,23,000
1,52,03,000					
		**********	----------	----------	----------

		TOTAL(MH)			27,50,000	4,47,59,000	4,75,09,000
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		TOTAL(DDO)			1,18,20,176	4,60,15,995	5,78,36,171
		DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	21,96,494	2,83,453	24,79,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(MH)			21,96,494	2,83,453	24,79,947
		5475	112-STATISTICS		18,70,000	43,51,000	62,21,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		8,80,000	20,48,000	29,28,000
		**********			----------	----------	
		TOTAL(MH)			49,46,494	66,82,453	1,16,28,947
	**********				----------	----------	

	TOTAL(DDO)			49,46,494	66,82,453	1,16,28,947
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	6,27,148	77,060	7,04,208
			204-CENTRAL STATISTICAL ORGANISATION	4,50,39,267	65,01,397	5,15,40,664
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,72,268	23,007	1,95,275
	**********		----------	----------		----------
	TOTAL(MH)			4,58,38,683	66,01,464	5,24,40,147

	**********			----------	----------	
	TOTAL(DDO)			4,58,38,683	66,01,464	5,24,40,147
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,830	0	6,830
			200-OTHER PROGRAMMES	10,700	0	10,700
	**********			----------	----------	
	TOTAL(MH)			17,530	0	17,530

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454	204-CENTRAL STATISTICAL ORGANISATION	34,66,758	4,13,216	38,79,974
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,51,300	19,400	1,70,700
			**********				

		TOTAL(MH)			36,35,588	4,32,616
40,68,204						
	5475	112-STATISTICS			28,05,000	87,04,000
1,15,09,000						
		789-SPECIAL			13,20,000	40,96,000
54,16,000						
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		**********			----------	----------

		TOTAL(MH)			41,25,000	1,28,00,000
1,69,25,000						
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		TOTAL(DDO)			77,60,588	1,32,32,616
2,09,93,204						
		DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	8,995
8,995						

ADVISOR,DEPUTY ECONOMIC AND PROGRAMMES

STATISTICAL ADVISOR, FARIDKOT

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	TOTAL(MH)		0	8,995	8,995
	3454	204-CENTRAL STATISTICAL ORGANISATION	40,44,735	5,99,237	46,43,972
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,31,900	19,400	1,51,300
	**********		----------	----------	----------
	TOTAL(MH)		41,76,635	6,18,637	

47,95,272

	******************************					
	TOTAL(DDO)				41,76,635	6,27,632

48,04,267

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	2235	200-OTHER PROGRAMMES	9,922	0	9,922

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TOTAL(MH)			41,86,557	6,18,637	48,05,194
3454	204-CENTRAL STATISTICAL ORGANISATION		56,22,894	5,25,801	61,48,695
**********			----------	----------	----------
TOTAL(MH)			56,22,894	5,25,801	61,48,695
5475	112-STATISTICS		37,40,000	1,30,60,000	1,68,00,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		17,60,000	61,46,000	79,06,000

			**********		----------	----------
			TOTAL(MH)		55,00,000	1,92,06,000
			**********		----------	----------
		TOTAL(DDO)			1,53,09,451	2,03,59,433
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION		11,45,340	1,45,120
			204-CENTRAL STATISTICAL ORGANISATION		69,37,054	9,27,803
			**********		----------	----------
			TOTAL(MH)		80,82,394	10,72,923

91,55,317

5475	112-STATISTICS		18,70,000		0
					18,70,000
	789-SPECIAL		8,80,000		0
					8,80,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
**********		----------	----------		
		TOTAL(MH)	27,50,000		0
					27,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,08,32,394	10,72,923	1,19,05,317
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	204-CENTRAL STATISTICAL ORGANISATION	25,57,513	3,50,362	29,07,875
		**********			----------	----------	
		TOTAL(MH)			53,07,513	3,50,362	56,57,875
			5475	112-STATISTICS	28,05,000	0	28,05,000
				789-SPECIAL	13,20,000	0	13,20,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		41,25,000	0	41,25,000
		**********		----------	----------	----------
	TOTAL(DDO)			1,75,14,907	14,23,285	1,89,38,192
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER PROGRAMMES	97,033	0	97,033
		**********		----------	----------	----------
		TOTAL(MH)		97,033	0	

					97,033
	3454	201-NATIONAL	11,27,138	55,800	11,82,938
		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	73,57,408	10,18,157	83,75,565
		STATISTICAL			
		ORGANISATION			
	**********		----------	----------	----------
		TOTAL(MH)	84,84,546	10,73,957	95,58,503
	5475	112-STATISTICS	53,35,000	2,16,12,000	2,69,47,000
		789-SPECIAL	25,11,000	1,01,70,000	1,26,81,000
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	78,46,000	3,17,82,000	3,96,28,000
		******************************		TOTAL(DDO)	1,64,27,579	3,28,55,957	4,92,83,536

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	204-CENTRAL STATISTICAL ORGANISATION	55,81,596	6,46,367	62,27,963
			**********		----------	----------	----------
			TOTAL(MH)		55,81,596	6,46,367	62,27,963
			5475	112-STATISTICS	98,25,000	0	98,25,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,24,000	0	46,24,000
			**********		----------	----------	----------
			TOTAL(MH)		1,44,49,000	0	1,44,49,000

	**********			----------	----------	
	TOTAL(DDO)			2,00,30,596	6,46,367	2,06,76,963
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	2235	200-OTHER PROGRAMMES	10,000	19,244	29,244
	**********			----------	----------	
	TOTAL(MH)			10,000	19,244	29,244
		3454	204-CENTRAL STATISTICAL ORGANISATION	50,06,459	6,52,834	56,59,293
	**********			----------	----------	

			TOTAL(MH)		50,06,459	6,52,834	56,59,293
			5475	112-STATISTICS	6,61,10,000	1,14,34,000	7,75,44,000
				789-SPECIAL	3,11,12,000	53,79,000	3,64,91,000
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********				
			TOTAL(MH)		9,72,22,000	1,68,13,000	11,40,35,000

		**********			----------	----------	----------
		TOTAL(DDO)			10,22,38,459	1,74,85,078	11,97,23,537
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	2235	200-OTHER PROGRAMMES	15,670	0	15,670
		**********			----------	----------	----------
		TOTAL(MH)			15,670	0	15,670
			3454	204-CENTRAL STATISTICAL ORGANISATION	49,01,365	7,54,620	56,55,985

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TOTAL(MH)		49,01,365	7,54,620	56,55,985
5475	112-STATISTICS	18,70,000	1,64,69,000	1,83,39,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	77,51,000	86,31,000
**********		----------	----------	----------
TOTAL(MH)		27,50,000	2,42,20,000	2,69,70,000
**********		----------	----------	----------
TOTAL(DDO)		76,67,035	2,49,74,620	3,26,41,655

	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,45,654	0	2,45,654
		**********		----------	----------	----------
		TOTAL(MH)		2,45,654	0	2,45,654
		3454	204-CENTRAL STATISTICAL ORGANISATION	31,90,459	6,00,628	37,91,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,01,567	14,300	1,15,867
			**********	TOTAL(MH)	32,92,026	6,14,928	39,06,954
			5475	112-STATISTICS	18,70,000	1,30,56,000	1,49,26,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	61,44,000	70,24,000
			**********	TOTAL(MH)	27,50,000	1,92,00,000	

2,19,50,000						
	**********			----------	----------	

	TOTAL(DDO)			62,87,680	1,98,14,928	
2,61,02,608						
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	2235	200-OTHER PROGRAMMES	30,925	0	
30,925						
	**********			----------	----------	

	TOTAL(MH)			30,925	0	
30,925						
		3454	204-CENTRAL STATISTICAL ORGANISATION	93,83,943	9,77,183	
1,03,61,126						

	789-SPECIAL	1,51,300	19,400	1,70,700
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	95,35,243	9,96,583	1,05,31,826
5475	112-STATISTICS	18,70,000	1,83,43,000	2,02,13,000
	789-SPECIAL	8,80,000	86,32,000	95,12,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	27,50,000	2,69,75,000	2,97,25,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	**********					
		TOTAL(DDO)			1,23,16,168	2,79,71,583	4,02,87,751
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	200-OTHER PROGRAMMES	2,49,749	0	2,49,749
			**********				

		TOTAL(MH)	29,99,749	2,69,75,000
3454	204-CENTRAL		1,00,91,924	10,64,258
	STATISTICAL			
	ORGANISATION			
**********			----------	----------
	TOTAL(MH)		1,00,91,924	10,64,258
5475	112-STATISTICS		1,25,73,000	0
	789-SPECIAL		59,16,000	0
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

2,99,74,749				
1,11,56,182				

1,11,56,182				
1,25,73,000				
59,16,000				

			**********	----------	----------	----------
			TOTAL(MH)		1,84,89,000	0
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)		4,11,46,841	2,90,35,841
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	2235	200-OTHER PROGRAMMES		36,400	0
			**********	----------	----------	----------
			TOTAL(MH)		36,400	0
		3454	201-NATIONAL SAMPLE SURVEY ORGANISATION		6,60,310	82,800

1,84,89,000

7,01,82,682

36,400

7,43,110

				204-CENTRAL	93,82,011	9,90,122	1,03,72,133
				STATISTICAL			
				ORGANISATION			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,42,321	10,72,922	1,11,15,243
PLANNING	SECRETARY, PLANNING, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			1,00,78,721	10,72,922	1,11,51,643
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
	TOTAL(MH)			1,02,42,321	10,72,922	1,13,15,243
		3454	204-CENTRAL STATISTICAL ORGANISATION	61,01,691	7,16,240	68,17,931
		**********		----------	----------	----------
	TOTAL(MH)			61,01,691	7,16,240	68,17,931

	5475	112-STATISTICS	37,40,000	0	37,40,000
		789-SPECIAL	17,60,000	0	17,60,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	55,00,000	0	55,00,000
	**********		----------	----------	----------
		TOTAL(DDO)	2,18,80,412	17,89,162	2,36,69,574
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235 200-OTHER PROGRAMMES	94,037	0	94,037

			**********		----------	----------	----------
			TOTAL(MH)			94,037	0
3454	204-CENTRAL STATISTICAL ORGANISATION					25,70,436	3,36,181
			**********		----------	----------	----------
			TOTAL(MH)			25,70,436	3,36,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	5475	112-STATISTICS	18,70,000	43,25,000	61,95,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,80,000	20,35,000	29,15,000
			**********	TOTAL(MH)	53,20,436	66,96,181	1,20,16,617
		**********		TOTAL(DDO)	54,14,473	66,96,181	1,21,10,654

	DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	38,20,441	5,04,612	43,25,053
	ADVISER PUNJAB,S.A.S NAGAR		STATISTICAL			
	MOHALI		ORGANISATION			
		**********		----------	----------	----------
		TOTAL(MH)		38,20,441	5,04,612	43,25,053
		**********		----------	----------	----------
	TOTAL(DDO)			38,20,441	5,04,612	43,25,053
	DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	5,00,000	0	5,00,000
	PANCHAYAT OFFICER,GURDASPUR		ASSEMBLY			
		**********		----------	----------	----------
		TOTAL(MH)		5,00,000	0	5,00,000

		******************************			------------------	----------	----------
		TOTAL(DDO)			5,00,000	0	5,00,000
		**********			------------------	----------	----------
		TOTAL(CCO)			35,46,88,813	28,90,88,455	64,37,77,268
		**********			------------------	----------	----------
		TOTAL(DEPT)			35,46,88,813	28,90,88,455	64,37,77,268
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB,	2055	001-DIRECTION AND ADMINISTRATION	1,75,703	7,09,960	8,85,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHANDIGARH					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH	2055	114-WIRELESS AND COMPUTERS	0	4,500	4,500
		**********			----------	----------	----------
		TOTAL(MH)			1,75,703	7,14,460	8,90,163

	**********			----------	----------	
	TOTAL(DDO)			1,75,703	7,14,460	8,90,163
	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	39,00,224	0	39,00,224
		**********		----------	----------	
		TOTAL(MH)		39,00,224	0	39,00,224
	**********			----------	----------	
	TOTAL(DDO)			39,00,224	0	39,00,224

	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	2,20,000	10,000	2,30,000
			200-OTHER PROGRAMMES	1,46,05,881	16,84,146	1,62,90,027
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,48,25,881	16,94,146	1,65,20,027
		4055	207-STATE POLICE	22,948	0	22,948
		**********	----------	----------	----------	----------

		TOTAL(MH)			22,948	0
22,948						
		**********			----------	----------

		TOTAL(DDO)			1,48,48,829	16,94,146
1,65,42,975						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,43,53,001	17,65,610	1,61,18,611

109-DISTRICT POLICE	5,86,22,20,959	71,08,69,141	6,57,30,90,100
113-WELFARE OF POLICE PERSONNEL	1,12,12,810	11,53,812	1,23,66,622
114-WIRELESS AND COMPUTERS	17,69,566	1,65,561	19,35,127
792-IRRECOVERAB LE LOANS WRITTEN OFF	6,54,500	0	6,54,500
**********	----------	----------	----------
TOTAL(MH)	5,89,02,33,784	71,39,54,124	6,60,41,87,908

	**********			----------	----------	----------
	TOTAL(DDO)			5,90,50,59,665	71,56,48,270	6,62,07,07,935
	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	109-DISTRICT POLICE	1,95,39,21,845	25,75,27,124	2,21,14,48,969
			113-WELFARE OF POLICE PERSONNEL	29,17,055	12,18,717	41,35,772
			114-WIRELESS AND COMPUTERS	8,49,810	4,24,925	12,74,735
			792-IRRECOVERAB LE LOANS WRITTEN OFF	12,14,000	0	12,14,000

		**********			----------	----------	----------
		TOTAL(MH)			1,95,89,02,710	25,91,70,766	2,21,80,73,476
		2235	102-CHILD WELFARE		6,09,850	0	6,09,850
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		99,49,210	0	99,49,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
POLICE 10,000	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	
54,77,227				200-OTHER PROGRAMMES	54,77,227	0	
			**********		----------	----------	
1,60,46,287				TOTAL(MH)	1,60,46,287	0	
38,198			4055	207-STATE	25,498	12,700	

POLICE

		**********		----------	----------
		TOTAL(MH)		25,498	12,700
		**********		----------	----------
		TOTAL(DDO)		1,97,49,74,495	25,91,83,466
	ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	111-RAILWAY POLICE	95,65,00,865	11,80,13,033
			114-WIRELESS AND COMPUTERS	1,76,280	4,99,450
		**********		----------	----------

	TOTAL(MH)		95,66,77,145	11,85,12,483	1,07,51,89,628
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	10,000	30,000
		200-OTHER PROGRAMMES	42,52,053	7,54,847	50,06,900
	**********		----------	----------	----------
	TOTAL(MH)		42,72,053	7,64,847	50,36,900
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			96,09,49,198	11,92,77,330	1,08,02,26,528
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	31,00,745	0	31,00,745
				109-DISTRICT POLICE	1,06,22,84,662	12,98,37,184	1,19,21,21,846

		113-WELFARE OF POLICE PERSONNEL	26,23,590	3,04,245	29,27,835
		114-WIRELESS AND COMPUTERS	1,98,590	56,669	2,55,259
		792-IRRECOVERABLE LOANS WRITTEN OFF	4,50,500	0	4,50,500
**********		----------	----------	----------	----------
	TOTAL(MH)		1,07,29,30,140	13,09,62,945	1,20,38,93,085
2235	104-DEPOSIT LINKED INSURANCE		40,000	10,000	50,000

			SCHEME-GOVERNME NT PROVIDENT FUND			
			200-OTHER	54,71,533	9,29,488	64,01,021
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	55,11,533	9,39,488	64,51,021
			**********	----------	----------	----------
			TOTAL(DDO)	2,03,51,18,818	25,04,14,916	2,28,55,33,734
	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	66,27,902	8,27,112	74,55,014

				109-DISTRICT POLICE	2,29,97,66,606	27,97,42,635	2,57,95,09,241
				113-WELFARE OF POLICE	55,27,545	3,87,701	59,15,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF	2055	114-WIRELESS AND COMPUTERS PERSONNEL	6,42,265	2,21,910	8,64,175

	POLICE,PATIALA				
12,09,500		792-IRRECOVERAB	12,09,500	0	
		LE LOANS			
		WRITTEN OFF			
----------	**********		----------	----------	
2,59,49,53,176	TOTAL(MH)		2,31,37,73,818	28,11,79,358	
----------	**********		----------	----------	
2,59,49,53,176	TOTAL(DDO)		2,31,37,73,818	28,11,79,358	
65,35,03,429	COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECIAL	58,33,83,682	7,01,19,747	
	POLICE,JALANDHAR CANTT	POLICE			
17,77,148		113-WELFARE OF	15,74,250	2,02,898	

		POLICE			
		PERSONNEL			
		114-WIRELESS	97,493	0	97,493
		AND COMPUTERS			
**********		----------	----------	----------	----------
		TOTAL(MH)	58,50,55,425	7,03,22,645	65,53,78,070
	2235	104-DEPOSIT	50,000	0	50,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	18,54,718	2,00,000	

20,54,718

	PROGRAMMES			
**********		----------	----------	
TOTAL(MH)		19,04,718	2,00,000	
4055	207-STATE	0	24,689	
	POLICE			
**********		----------	----------	
TOTAL(MH)		0	24,689	

21,04,718

24,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			58,69,60,143	7,05,47,334	65,75,07,477
	COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	104-SPECIAL POLICE		52,06,32,779	6,52,93,833	58,59,26,612
			113-WELFARE OF POLICE PERSONNEL		24,66,193	55,194	25,21,387
			114-WIRELESS AND COMPUTERS		57,154	17,678	74,832

			**********	----------	----------	----------
			TOTAL(MH)	52,31,56,126	6,53,91,394	58,85,47,520
			**********	----------	----------	----------
			TOTAL(DDO)	1,11,01,16,269	13,59,14,039	1,24,60,30,308
	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	104-SPECIAL POLICE	57,19,02,616	7,06,41,316	64,25,43,932
			113-WELFARE OF POLICE PERSONNEL	42,23,222	2,71,222	44,94,444
			114-WIRELESS AND COMPUTERS	1,45,001	3,564	1,48,565

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TOTAL(MH)		57,62,70,839	7,09,16,102		64,71,86,941
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	0		40,000
	200-OTHER PROGRAMMES	20,47,719	9,44,650		29,92,369
**********		----------	----------		
TOTAL(MH)		20,87,719	9,44,650		30,32,369

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	4055	207-STATE POLICE	24,982	0	24,982
		**********			----------	----------	----------
		TOTAL(MH)			21,12,701	9,44,650	30,57,351
		**********			----------	----------	----------
		TOTAL(DDO)			57,83,83,540	7,18,60,752	65,02,44,292

	COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	10,000	50,000
			200-OTHER PROGRAMMES	14,04,602	73,800	14,78,402
		**********		----------	----------	----------
			TOTAL(MH)	14,44,602	83,800	15,28,402
	**********			----------	----------	----------
	TOTAL(DDO)			14,44,602	83,800	

15,28,402						
63,74,48,413	COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL POLICE	56,81,66,618	6,92,81,795	
19,19,384			113-WELFARE OF POLICE PERSONNEL	17,17,858	2,01,526	
32,523			114-WIRELESS AND COMPUTERS	32,523	0	
----------	**********		----------	----------	----------	
63,94,00,320	TOTAL(MH)			56,99,16,999	6,94,83,321	
8,26,550		2235	200-OTHER	8,26,550	0	

					PROGRAMMES				
				**********		----------	----------		
				TOTAL(MH)		8,26,550	0	8,26,550	
				4055	207-STATE	19,000	0	19,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE			
			**********		----------	----------	
			TOTAL(MH)		19,000	0	19,000

		**********		----------	----------	----------
		TOTAL(DDO)		57,07,62,549	6,94,83,321	64,02,45,870
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,56TH BATALLION,MALOUT 2055	001-DIRECTION AND ADMINISTRATION	8,75,273	2,15,792	10,91,065
			114-WIRELESS AND COMPUTERS	1,49,800	27,730	1,77,530
		**********		----------	----------	----------
		TOTAL(MH)		10,25,073	2,43,522	12,68,595
		**********		----------	----------	----------

	TOTAL(DDO)			10,25,073	2,43,522	12,68,595
	COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	104-SPECIAL POLICE	43,00,26,111	5,33,52,804	48,33,78,915
			113-WELFARE OF POLICE PERSONNEL	22,06,508	3,24,013	25,30,521
			114-WIRELESS AND COMPUTERS	41,600	7,600	49,200
	**********		----------	----------	----------	
	TOTAL(MH)			43,22,74,219	5,36,84,417	48,59,58,636

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	TOTAL(DDO)				43,22,74,219	5,36,84,417	48,59,58,636
	COMMANDANT,5TH IRB	2055	104-SPECIAL POLICE		61,00,35,145	7,50,69,809	68,51,04,954
			113-WELFARE OF POLICE PERSONNEL		47,29,857	7,69,755	54,99,612
			114-WIRELESS AND COMPUTERS		49,670	14,900	64,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
			**********	TOTAL(MH)	61,48,14,672	7,58,54,464	69,06,69,136
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH IRB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	77,71,115	4,00,000	81,71,115
			**********				

				TOTAL(MH)	77,91,115	4,00,000
81,91,115						
	**********				----------	----------
	TOTAL(DDO)				62,26,05,787	7,62,54,464
69,88,60,251						
	COMMANDANT,6TH	2055	104-SPECIAL		40,77,06,610	4,88,22,453
45,65,29,063						
	IRB,SHAHPURKANDI,TEMP. H.Q.		POLICE			
	LADDA KOTHI					
			109-DISTRICT		68,41,027	47,05,107
1,15,46,134						
			POLICE			
			113-WELFARE OF		28,83,324	16,08,091
44,91,415						
			POLICE			
			PERSONNEL			

	114-WIRELESS	1,87,120	80,490	2,67,610
	AND COMPUTERS			
**********		----------	----------	----------
	TOTAL(MH)	41,76,18,081	5,52,16,141	47,28,34,222
4055	207-STATE POLICE	16,000	0	16,000
**********		----------	----------	----------
	TOTAL(MH)	16,000	0	16,000
**********		----------	----------	----------
	TOTAL(DDO)	41,76,34,081	5,52,16,141	47,28,50,222

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	104-SPECIAL POLICE	53,05,27,602	6,45,36,277	59,50,63,879
				113-WELFARE OF POLICE PERSONNEL	28,66,658	3,21,620	31,88,278
				114-WIRELESS AND COMPUTERS	1,05,103	0	1,05,103

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TOTAL(MH)		53,34,99,363	6,48,57,897	59,83,57,260
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000
	200-OTHER PROGRAMMES	23,59,731	1,59,897	25,19,628
**********		----------	----------	----------
TOTAL(MH)		23,89,731	1,59,897	25,49,628

		4055	207-STATE		6,000	0
6,000						
			POLICE			
		**********		----------	----------	

		TOTAL(MH)			6,000	0
6,000						
	**********			----------	----------	

	TOTAL(DDO)				53,58,95,094	6,50,17,794
60,09,12,888						
	COMMANDANT,7TH BN IRB,	2054	097-TREASURY		7,25,882	0
7,25,882						
	KAPURTHALA		ESTABLISHMENT			
		**********		----------	----------	

		TOTAL(MH)			7,25,882	0
7,25,882						

			2055	104-SPECIAL POLICE	41,18,99,337	5,11,30,118	46,30,29,455
				113-WELFARE OF POLICE PERSONNEL	17,22,124	5,66,784	22,88,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2055	114-WIRELESS AND COMPUTERS	51,264	12,036	63,300

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TOTAL(MH)		41,36,72,725	5,17,08,938	46,53,81,663
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,06,500	61,300	3,67,800
	115-LEAVE ENCASHMENT BENEFITS	1,33,13,622	0	1,33,13,622
**********		----------	----------	----------
TOTAL(MH)		1,36,20,122	61,300	1,36,81,422

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	10,39,724	16,311	10,56,035
	**********		----------	----------	----------
		TOTAL(MH)	10,49,724	16,311	10,66,035
	**********		----------	----------	----------
		TOTAL(DDO)	42,90,68,453	5,17,86,549	48,08,55,002

	COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	104-SPECIAL POLICE	57,92,74,988	6,98,23,006	64,90,97,994
			113-WELFARE OF POLICE PERSONNEL	20,02,128	4,41,499	24,43,627
			114-WIRELESS AND COMPUTERS	74,712	36,595	1,11,307
		**********	----------	58,13,51,828	7,03,01,100	65,16,52,928
			TOTAL(MH)			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE EXPENDITURE UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,80 TH BN,JALANDHAR CANTT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	20,000	30,000
				200-OTHER PROGRAMMES	28,73,812	0	28,73,812
			**********	TOTAL(MH)	58,42,35,640	7,03,21,100	65,45,56,740

		4055	207-STATE POLICE	10,978	0	10,978
		**********		----------	----------	----------
		TOTAL(MH)		10,978	0	10,978
	**********			----------	----------	----------
	TOTAL(DDO)			58,42,46,618	7,03,21,100	65,45,67,718
	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	104-SPECIAL POLICE	64,00,74,300	7,77,87,534	71,78,61,834
			113-WELFARE OF POLICE PERSONNEL	56,94,163	7,83,590	64,77,753

		114-WIRELESS AND COMPUTERS	33,750	0	33,750
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	TOTAL(MH)		64,58,02,213	7,85,71,124	72,43,73,337
2062		104-VIGILANCE COMMISSION OF STATE/UT	-2,91,495	0	-2,91,495
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	TOTAL(MH)		-2,91,495	0	-2,91,495
2235		104-DEPOSIT LINKED INSURANCE	20,000	0	20,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2235	200-OTHER PROGRAMMES	10,78,906	0	10,78,906
			**********		----------	----------	----------
			TOTAL(MH)		10,98,906	0	10,98,906

	**********			----------	----------	----------
	TOTAL(DDO)			64,66,09,624	7,85,71,124	72,51,80,748
	COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL POLICE	64,20,38,389	8,03,35,851	72,23,74,240
			113-WELFARE OF POLICE PERSONNEL	47,85,769	5,38,712	53,24,481
			114-WIRELESS AND COMPUTERS	33,454	3,500	36,954
	**********			----------	----------	----------
	TOTAL(MH)			64,68,57,612	8,08,78,063	72,77,35,675

	2235	102-CHILD WELFARE	0	92,338	92,338
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	13,99,453	7,44,587	21,44,040
	**********	----------	----------	----------	----------
		TOTAL(MH)	14,09,453	8,36,925	22,46,378

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TOTAL(DDO)					64,82,67,065	8,17,14,988	72,99,82,053
COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI		2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		8,11,002	0	8,11,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	104-SPECIAL POLICE	50,10,64,462	6,22,72,899	56,33,37,361

		113-WELFARE OF POLICE PERSONNEL	40,16,991	1,87,657	42,04,648
		114-WIRELESS AND COMPUTERS	37,650	0	37,650
		116-FORENSIC SCIENCE	2,17,518	0	2,17,518
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		TOTAL(MH)	50,61,47,623	6,24,60,556	56,86,08,179
4055	207-STATE POLICE		27,95,552	0	27,95,552

			**********	----------	----------	----------
			TOTAL(MH)		27,95,552	0
		**********		----------	----------	----------
		TOTAL(DDO)			50,89,43,175	6,24,60,556
		COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING	12,47,20,449	1,43,29,707
				113-WELFARE OF POLICE PERSONNEL	51,59,415	4,08,073
				114-WIRELESS AND COMPUTERS	52,092	0

						TOTAL(MH)	27,95,552
						**********	----------
						TOTAL(DDO)	57,14,03,731
						COMMANDANT,POLICE RECRUITS TRAINING CENTRE	13,90,50,156
						113-WELFARE OF POLICE PERSONNEL	55,67,488
						114-WIRELESS AND COMPUTERS	52,092

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TOTAL(MH)		12,99,31,956	1,47,37,780	14,46,69,736
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,20,000	0	2,20,000
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	4055	207-STATE POLICE	51,876	0	51,876
				210-RESEARCH, EDUCATION AND TRAINING	5,50,000	0	5,50,000
			**********		----------	----------	
			TOTAL(MH)		6,01,876	0	6,01,876

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	TOTAL(DDO)			13,07,53,832	1,47,37,780	14,54,91,612
	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	37,13,22,136	2,87,77,081	40,00,99,217
			101-CRIMINAL INVESTIGATION AND VIGILANCE	36,60,374	0	36,60,374
			109-DISTRICT POLICE	23,98,42,695	9,92,12,782	33,90,55,477
			111-RAILWAY POLICE	97,079	18,899	1,15,978

113-WELFARE OF POLICE PERSONNEL	11,62,59,737	0	11,62,59,737
114-WIRELESS AND COMPUTERS	11,17,880	0	11,17,880
190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	19,45,29,709	0	19,45,29,709
800-OTHER EXPENDITURE	50,74,695	2,12,030	52,86,725
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TOTAL(MH) 93,19,04,305 12,82,20,792 1,06,01,25,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

	200-OTHER	21,96,877	7,37,096	29,33,973
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	22,06,877	7,37,096	29,43,973
4055	190-INVESTMENTS	5,00,000	0	5,00,000
	IN PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	207-STATE	32,39,26,293	0	32,39,26,293
	POLICE			
	208-SPECIAL	1,35,54,072	64,15,611	1,99,69,683
	POLICE			

			211-POLICE HOUSING	1,49,45,078	0
1,49,45,078					
		**********		----------	----------

35,93,41,054			TOTAL(MH)	35,29,25,443	64,15,611
		**********		----------	----------

1,42,24,10,124			TOTAL(DDO)	1,28,70,36,625	13,53,73,499
1,15,19,129		D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	001-DIRECTION AND ADMINISTRATION	1,03,44,818	11,74,311
4,07,476				114-WIRELESS AND COMPUTERS	3,51,566	55,910

			**********			
			TOTAL(MH)		1,06,96,384	12,30,221
			2235	200-OTHER	17,710	0
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		17,710	0	17,710

		**********					
		TOTAL(DDO)			1,07,14,094	12,30,221	1,19,44,315
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	D.I.G. OF POLICE,FARIDKOT RANGE,FARIDKOT	2055	001-DIRECTION AND ADMINISTRATION	3,808	0	3,808
		**********					
		TOTAL(MH)			3,808	0	3,808
		**********					
		TOTAL(DDO)			3,808	0	3,808

	D.I.G.,PATIALA RANGE	2055	001-DIRECTION AND ADMINISTRATION	1,43,68,363	15,66,759	1,59,35,122
			113-WELFARE OF POLICE PERSONNEL	1,75,600	0	1,75,600
			114-WIRELESS AND COMPUTERS	93,455	89,435	1,82,890
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,46,37,418	16,56,194	1,62,93,612
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,46,37,418	16,56,194	1,62,93,612

	DEPUTY CONTROLLER,INSPECTOR	2071	115-LEAVE	68,28,600	0	68,28,600
	GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	----------
			TOTAL(MH)	68,28,600	0	68,28,600
		**********		----------	----------	----------
			TOTAL(DDO)	68,28,600	0	68,28,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE (ADMINISTRATION),SPECIAL TASK FORCE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	1,09,234	0	1,09,234
		**********			----------	----------	----------
		TOTAL(MH)			1,09,234	0	1,09,234
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,234	0	1,09,234
		DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	3,64,541	0	3,64,541

CRIME, PUNJAB

101-CRIMINAL INVESTIGATION AND VIGILANCE	21,41,97,236	3,02,89,926	24,44,87,162
109-DISTRICT POLICE	51,857	0	51,857
114-WIRELESS AND COMPUTERS	2,47,156	0	2,47,156
**********	----------	----------	----------
TOTAL(MH)	21,48,60,790	3,02,89,926	24,51,50,716
**********	----------	----------	----------
TOTAL(DDO)	21,48,60,790	3,02,89,926	

24,51,50,716						
10,91,68,781	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	10,91,68,781	0	
65,75,321			116-FORENSIC SCIENCE	65,75,321	0	
11,57,44,102		**********	----------	----------	----------	
			TOTAL(MH)	11,57,44,102	0	
11,57,44,102	**********		----------	----------	----------	
	TOTAL(DDO)			11,57,44,102	0	

		DEPUTY INSPECTOR GENERAL OF POLICE,,O/O	2055	104-SPECIAL POLICE	9,10,34,965	1,17,49,145	10,27,84,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ADDL.DGP,PAP,JALANDHAR CANTT.					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	113-WELFARE OF POLICE PERSONNEL	15,41,067	2,53,605	17,94,672
				114-WIRELESS AND COMPUTERS	2,24,711	0	2,24,711

		**********		-------------------	---------------	----------
		TOTAL(MH)		9,28,00,743	1,20,02,750	10,48,03,493
		2235	200-OTHER	1,62,408	31,302	1,93,710
			PROGRAMMES			
		**********		-------------------	---------------	----------
		TOTAL(MH)		1,62,408	31,302	1,93,710
		**********		-------------------	---------------	----------
		**********		-------------------	---------------	----------
		TOTAL(DDO)		9,29,63,151	1,20,34,052	10,49,97,203
	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	93,92,252	12,11,181	1,06,03,433
	POLICE,COMMANDO ADMN,		POLICE			
	BAHADURGARH					

		113-WELFARE OF POLICE PERSONNEL	1,00,000	0	1,00,000
		114-WIRELESS AND COMPUTERS	11,390	4,750	16,140
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		TOTAL(MH)	95,03,642	12,15,931	1,07,19,573
2235	200-OTHER PROGRAMMES		51,406	21,366	72,772
**********			----------	----------	----------
		TOTAL(MH)	51,406	21,366	72,772

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	TOTAL(DDO)				95,55,048	12,37,297	1,07,92,345
	DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL	2055	001-DIRECTION AND		84,94,339	10,89,190	95,83,529

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OF POLICE		ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	114-WIRELESS	56,315	6,100	62,415

	POLICE, PUNJAB	POLICE,DEPUTY INSPECTOR GENERAL OF POLICE		AND COMPUTERS		
			**********	----------	----------	----------
			TOTAL(MH)	85,50,654	10,95,290	96,45,944
		**********		----------	----------	----------
		TOTAL(DDO)		85,50,654	10,95,290	96,45,944
75,21,495	DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	001-DIRECTION AND ADMINISTRATION	65,95,370	9,26,125	
2,40,000			113-WELFARE OF POLICE PERSONNEL	1,30,000	1,10,000	

	114-WIRELESS	1,46,198	6,77,980	8,24,178
	AND COMPUTERS			
**********		----------	----------	----------
	TOTAL(MH)	68,71,568	17,14,105	85,85,673
2235	200-OTHER	57,750	0	57,750
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	57,750	0	57,750
**********		----------	----------	----------
	TOTAL(DDO)	69,29,318	17,14,105	86,43,423

	DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	4,074	0	4,074
			104-SPECIAL POLICE	35,61,039	4,36,793	39,97,832
			114-WIRELESS AND COMPUTERS	15,254	2,700	17,954
		**********		----------	----------	----------
			TOTAL(MH)	35,80,367	4,39,493	40,19,860

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			35,80,367	4,39,493	40,19,860
	DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.		2235	102-CHILD WELFARE	2,03,54,630	6,83,532	2,10,38,162
			**********				
		TOTAL(MH)			2,39,34,997	11,23,025	2,50,58,022

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TOTAL(DDO)				2,39,34,997	11,23,025	2,50,58,022
DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	0	10,000
		200-OTHER PROGRAMMES		59,01,541	6,00,227	65,01,768
**********				----------	----------	----------
TOTAL(MH)				59,11,541	6,00,227	65,11,768

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	TOTAL(DDO)			59,11,541	6,00,227	65,11,768
	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	1,97,522	0	1,97,522
			104-SPECIAL POLICE	1,20,88,10,759	14,97,85,860	1,35,85,96,619
			113-WELFARE OF POLICE PERSONNEL	62,39,067	5,80,931	68,19,998
			114-WIRELESS AND COMPUTERS	89,338	9,654	98,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,21,53,36,686	15,03,76,445	1,36,57,13,131
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2235	200-OTHER PROGRAMMES	7,26,502	0	7,26,502
			TOTAL(MH)		1,21,60,63,188	15,03,76,445	

1,36,64,39,633						
	******************************			------------------	----------	

	TOTAL(DDO)			1,21,60,63,188	15,03,76,445	
1,36,64,39,633						
	DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	25,41,632	2,02,516	
27,44,148						
	POLICE,3RD COMDT. BN. PHASE-XI,		ION AND			
	MOHALI		RETIREMENT			
			ALLOWANCES			
			105-FAMILY	1,86,488	23,311	
2,09,799						
			PENSIONS			
			115-LEAVE	2,46,31,677	12,76,760	
2,59,08,437						
			ENCASHMENT			
			BENEFITS			

		**********		----------	----------	
		TOTAL(MH)		2,73,59,797	15,02,587	2,88,62,384
		2235	200-OTHER PROGRAMMES	1,58,681	0	1,58,681
		**********		----------	----------	
		TOTAL(MH)		1,58,681	0	1,58,681
		**********		----------	----------	
		TOTAL(DDO)		2,75,18,478	15,02,587	2,90,21,065
	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI,	2055	101-CRIMINAL INVESTIGATION	2,47,11,646	0	2,47,11,646

		MOHALI			AND VIGILANCE		
					104-SPECIAL	55,23,15,516	6,91,63,390
62,14,78,906					POLICE		
					113-WELFARE OF	26,59,768	4,45,200
31,04,968					POLICE		
					PERSONNEL		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI,	2055	114-WIRELESS AND COMPUTERS	52,500	2,050	54,550

	MOHALI					
			116-FORENSIC SCIENCE	15,08,990	0	15,08,990
	**********			----------	----------	----------
	TOTAL(MH)			58,12,48,420	6,96,10,640	65,08,59,060
	**********			----------	----------	----------
	TOTAL(DDO)			58,12,48,420	6,96,10,640	65,08,59,060
	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL POLICE	30,30,23,073	3,89,75,925	34,19,98,998

		113-WELFARE OF POLICE PERSONNEL	19,19,857	2,46,379	21,66,236
		114-WIRELESS AND COMPUTERS	38,730	13,800	52,530
	**********	----------	----------	----------	----------
		TOTAL(MH)	30,49,81,660	3,92,36,104	34,42,17,764

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

			200-OTHER	5,20,773	67,164	5,87,937
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,30,773	67,164	5,97,937
	**********			----------	----------	----------
	TOTAL(DDO)			30,55,12,433	3,93,03,268	34,48,15,701
	DEPUTY	2055	001-DIRECTION	3,69,081	0	3,69,081
	SUPERINTENDENT,INFORMATION		AND			
	TECHNOLOGY & TELECOMMUNICATION,		ADMINISTRATION			

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
			PUNJAB CHANDIGARH					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH		2055	114-WIRELESS AND COMPUTERS	1,57,44,45,079	19,08,21,301	1,76,52,66,380
			**********			----------	----------	----------
			TOTAL(MH)			1,57,48,14,160	19,08,21,301	1,76,56,35,461
				2235	104-DEPOSIT LINKED INSURANCE	40,000	10,000	50,000

			SCHEME-GOVERNME NT PROVIDENT FUND			
			200-OTHER	31,83,939	2,86,492	34,70,431
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	32,23,939	2,96,492	35,20,431
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)	1,57,80,38,099	19,11,17,793	1,76,91,55,892
			**********	----------	----------	----------
	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	104-SPECIAL POLICE	39,52,51,336	4,89,64,572	44,42,15,908

		113-WELFARE OF POLICE PERSONNEL	38,99,587	3,67,851	42,67,438
		114-WIRELESS AND COMPUTERS	62,820	0	62,820
	**********	----------	----------	----------	----------
	TOTAL(MH)		39,92,13,743	4,93,32,423	44,85,46,166
2235	200-OTHER PROGRAMMES		6,81,140	0	6,81,140
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,81,140	0	6,81,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,98,94,883	4,93,32,423	44,92,27,306
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	001-DIRECTION AND ADMINISTRATION	1,62,680	0	1,62,680
				101-CRIMINAL	9,75,171	1,09,765	10,84,936

			INVESTIGATION			
			AND VIGILANCE			
		**********		----------	----------	
		TOTAL(MH)		18,18,991	1,09,765	
		**********		----------	----------	
		TOTAL(DDO)		40,10,32,734	4,94,42,188	
43,93,50,372	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	39,18,11,278	4,75,39,094	
94,29,144			113-WELFARE OF POLICE PERSONNEL	85,13,939	9,15,205	

		114-WIRELESS AND COMPUTERS	90,802	0	90,802
**********		----------	----------	----------	----------
	TOTAL(MH)		40,04,16,019	4,84,54,299	44,88,70,318
2202		109-GOVERNMENT SECONDARY SCHOOLS	4,23,350	0	4,23,350
**********		----------	----------	----------	----------
	TOTAL(MH)		4,23,350	0	4,23,350
4055		210-RESEARCH, EDUCATION AND TRAINING	2,04,177	0	2,04,177

		**********		TOTAL(MH)	2,04,177	0
2,04,177						
	********************************			TOTAL(DDO)	40,10,43,546	4,84,54,299
44,94,97,845						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	DIG OF POLICE,FEROZEPUR RANGE,	2055	001-DIRECTION	79,52,984	9,59,918	89,12,902

POLICE, PUNJAB FEROZEPUR CANTT AND

ADMINISTRATION

113-WELFARE OF 43,033 0
43,033

POLICE

PERSONNEL

114-WIRELESS 1,27,908 0
1,27,908

AND COMPUTERS

********** ---

TOTAL(MH) 83,28,102 9,59,918
92,88,020

********** ---

TOTAL(DDO) 40,91,67,471 4,94,14,217
45,85,81,688

	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL POLICE	75,19,736	8,97,093	84,16,829
			113-WELFARE OF POLICE PERSONNEL	51,900	40,000	91,900
			114-WIRELESS AND COMPUTERS	75,100	0	75,100
	**********		----------	----------	----------	----------
	TOTAL(MH)			76,46,736	9,37,093	85,83,829
		2235	200-OTHER PROGRAMMES	10,465	0	10,465
	**********		----------	----------	----------	----------

			TOTAL(MH)	10,465	0	10,465
	**********			----------	----------	----------
	TOTAL(DDO)			76,57,201	9,37,093	85,94,294
	DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT	11,68,693	8,33,586	20,02,279
			ALLOWANCES			
			104-GRATUITIES	0	36,34,703	36,34,703
			115-LEAVE	57,60,890	7,37,000	64,97,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		69,29,583	52,05,289	1,21,34,872
		**********			----------	----------	----------
		TOTAL(DDO)			69,29,583	52,05,289	1,21,34,872
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRECTOR,FORENSIC LABORATORY, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	5,65,046	0	5,65,046

		**********		----------	----------	----------
		TOTAL(MH)		5,65,046	0	5,65,046
	**********			----------	----------	----------
	TOTAL(DDO)			5,65,046	0	5,65,046
	DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,11,25,985	0	2,11,25,985
			116-FORENSIC SCIENCE	17,68,672	0	17,68,672
		**********		----------	----------	----------
		TOTAL(MH)		2,28,94,657	0	2,28,94,657

		2235	200-OTHER	4,16,736	0	4,16,736
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,16,736	0	4,16,736
		**********		----------	----------	----------
		TOTAL(DDO)		2,33,11,393	0	2,33,11,393
	DISTRICT TREASURY	2235	107-SWATANTRATA	8,08,400	1,89,382	9,97,782
	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
	OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
			200-OTHER	41,136	89,548	

1,30,684

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	TOTAL(MH)		8,49,536	2,78,930	11,28,466
		**********			----------	----------	----------

	TOTAL(DDO)			8,49,536	2,78,930	11,28,466
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	001-DIRECTION AND ADMINISTRATION	9,912	0	9,912
			102-EXPENSES ON SALE OF STAMPS	3,57,319	36,407	3,93,726
		**********	----------	----------	----------	----------
			TOTAL(MH)	12,16,767	3,15,337	15,32,104
		**********	----------	----------	----------	----------
	TOTAL(DDO)			12,16,767	3,15,337	15,32,104

	INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	104-SPECIAL POLICE	10,88,56,491	1,40,22,046	12,28,78,537
			113-WELFARE OF POLICE PERSONNEL	1,38,000	0	1,38,000
			114-WIRELESS AND COMPUTERS	52,260	59,520	1,11,780
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,90,46,751	1,40,81,566	12,31,28,317
		4055	208-SPECIAL POLICE	1,99,33,740	0	1,99,33,740

		**********		----------	----------	----------
		TOTAL(MH)		1,99,33,740	0	1,99,33,740
		**********		----------	----------	----------
	TOTAL(DDO)			12,89,80,491	1,40,81,566	14,30,62,057

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND	53,39,461	6,37,836	59,77,297

			ADMINISTRATION			
			114-WIRELESS	3,96,644	99,536	4,96,180
			AND COMPUTERS			
		**********		----------	----------	----------
		TOTAL(MH)		57,36,105	7,37,372	64,73,477
		**********		----------	----------	----------
		TOTAL(DDO)		57,36,105	7,37,372	64,73,477
	INSPECTOR GENERAL OF	2055	001-DIRECTION	1,04,151	0	1,04,151
	POLICE,FEROZEPUR ZONE		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)	1,04,151	0	1,04,151
	**********			----------	----------	
	TOTAL(DDO)			1,04,151	0	1,04,151
	INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,41,74,557	0	2,41,74,557
			116-FORENSIC SCIENCE	19,67,011	0	19,67,011
	**********			----------	----------	
	TOTAL(MH)			2,61,41,568	0	2,61,41,568

	**********			----------	----------	
	TOTAL(DDO)			2,61,41,568	0	2,61,41,568
	INSPECTOR GENERAL OF POLICE,O/O A.D.G.P.(OPER), CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	1,25,840	0	1,25,840
		**********		----------	----------	
		TOTAL(MH)		1,25,840	0	1,25,840
	**********			----------	----------	
	TOTAL(DDO)			1,25,840	0	1,25,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	003-EDUCATION AND TRAINING	4,03,76,079	48,51,062	4,52,27,141
				113-WELFARE OF POLICE PERSONNEL	5,88,872	98,349	6,87,221
				114-WIRELESS AND COMPUTERS	19,187	0	19,187
		**********			----------	----------	----------

	TOTAL(MH)		4,09,84,138	49,49,411	4,59,33,549
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000
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	TOTAL(MH)		0	10,000	10,000
	4055	207-STATE POLICE	21,802	0	21,802
		210-RESEARCH,	52,950	0	

52,950					
			EDUCATION AND		
			TRAINING		
		**********	----------	----------	

		TOTAL(MH)	74,752	0	
74,752					
		**********	----------	----------	

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		TOTAL(DDO)	4,10,58,890	49,59,411	
4,60,18,301					
	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	2,24,30,38,692	27,15,61,727	
2,51,46,00,419					
	BATALA	POLICE			
		113-WELFARE OF	65,07,298	3,36,930	
68,44,228					
		POLICE			
		PERSONNEL			

				114-WIRELESS AND COMPUTERS	2,56,858	7,67,668	10,24,526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2055	792-IRRECOVERAB LE LOANS WRITTEN OFF	9,35,000	0	9,35,000
			**********	TOTAL(MH)	2,25,07,37,848	27,26,66,325	2,52,34,04,173

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	2,10,000	0	2,10,000
		200-OTHER	26,42,425	15,02,334	41,44,759
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	28,52,425	15,02,334	43,54,759
	**********		----------	----------	----------
		TOTAL(DDO)	2,25,35,90,273	27,41,68,659	2,52,77,58,932

	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	88,14,29,641	10,64,36,004	98,78,65,645
	FEROZEPUR	POLICE			
		113-WELFARE OF	5,25,000	0	5,25,000
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,20,662	0	1,20,662
		AND COMPUTERS			
	**********	----------	----------	----------	----------
		TOTAL(MH)	88,20,75,303	10,64,36,004	98,85,11,307
	**********	----------	----------	----------	----------
	TOTAL(DDO)		88,20,75,303	10,64,36,004	98,85,11,307

	SENIOR SUPERINTENDENT OF POLICE, 2055		101-CRIMINAL	3,00,04,724	37,53,205	3,37,57,929
	HOSHIARPUR		INVESTIGATION AND VIGILANCE			
			109-DISTRICT POLICE	1,31,43,72,752	15,77,06,546	1,47,20,79,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055	113-WELFARE OF POLICE	35,57,748	3,12,221	38,69,969

		PERSONNEL			
		114-WIRELESS	6,25,368	2,47,200	8,72,568
		AND COMPUTERS			
		792-IRRECOVERAB	3,82,500	0	3,82,500
		LE LOANS			
		WRITTEN OFF			
		**********	----------	----------	----------
		TOTAL(MH)	1,34,89,43,092	16,20,19,172	1,51,09,62,264
2235		104-DEPOSIT	50,000	0	50,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

			FUND			
			200-OTHER	85,45,303	1,07,631	86,52,934
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		85,95,303	1,07,631	87,02,934
	4055	207-STATE		33,498	0	33,498
			POLICE			
		**********		----------	----------	----------
		TOTAL(MH)		33,498	0	33,498
**********				----------	----------	----------

	TOTAL(DDO)		1,35,75,71,893	16,21,26,803	1,51,96,98,696
	SENIOR SUPERINTENDENT OF POLICE, 2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	0	40,000
	JALANDHAR				
		200-OTHER PROGRAMMES	31,18,393	9,15,073	40,33,466
		**********	----------	----------	----------
		TOTAL(MH)	31,58,393	9,15,073	40,73,466

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			31,58,393	9,15,073	40,73,466
		SENIOR SUPERINTENDENT OF POLICE,BARNALA	2055	109-DISTRICT POLICE	29,671	0	29,671
				114-WIRELESS AND COMPUTERS	5,670	0	5,670

		**********		----------	----------	----------
		TOTAL(MH)			31,93,734	9,15,073
2235	200-OTHER				18,023	0
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			18,023	0
		**********		----------	----------	----------
		TOTAL(DDO)			32,11,757	9,15,073
	SENIOR SUPERINTENDENT OF		2055	001-DIRECTION	62,72,222	8,36,161
	POLICE,BHATINDA			AND		

ADMINISTRATION			
101-CRIMINAL INVESTIGATION AND VIGILANCE	22,70,49,121	2,77,42,621	25,47,91,742
109-DISTRICT POLICE	1,69,06,25,318	20,62,20,368	1,89,68,45,686
113-WELFARE OF POLICE PERSONNEL	79,71,915	5,56,151	85,28,066
114-WIRELESS AND COMPUTERS	7,91,676	7,350	7,99,026
792-IRRECOVERAB LE LOANS	4,16,500	0	4,16,500

WRITTEN OFF

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	1,93,31,26,752	23,53,62,651	2,16,84,89,403
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	40,000	0	40,000

			FUND			
			200-OTHER	75,71,140	70,739	76,41,879
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,94,07,37,892	23,54,33,390	2,17,61,71,282
		4055	207-STATE	6,397	0	6,397
			POLICE			
		**********		----------	----------	----------
		TOTAL(MH)		6,397	0	6,397
	**********			----------	----------	----------

	TOTAL(DDO)			1,94,07,44,289	23,54,33,390	2,17,61,77,679
	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	001-DIRECTION AND ADMINISTRATION	11,270	0	11,270
			101-CRIMINAL INVESTIGATION AND VIGILANCE	63,30,963	7,95,225	71,26,188
			109-DISTRICT POLICE	78,64,68,511	9,96,40,099	88,61,08,610
			113-WELFARE OF POLICE PERSONNEL	29,24,555	3,91,659	33,16,214

				114-WIRELESS AND COMPUTERS	1,03,930	45,788
1,49,718						
				792-IRRECOVERAB LE LOANS WRITTEN OFF	3,23,000	0
3,23,000						
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89,70,35,000				TOTAL(MH)	79,61,62,229	10,08,72,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	59,51,062	3,19,805	62,70,867
			**********	----------	----------	----------	----------
				TOTAL(MH)	59,71,062	3,19,805	62,90,867
		**********		----------	----------	----------	----------
		TOTAL(DDO)			80,21,33,291	10,11,92,576	90,33,25,867

	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE	62,66,06,360	7,90,79,584
70,56,85,944					
			113-WELFARE OF POLICE PERSONNEL	34,47,941	3,43,745
37,91,686					
			114-WIRELESS AND COMPUTERS	5,33,299	2,82,325
8,15,624					
			792-IRRECOVERAB LE LOANS WRITTEN OFF	2,40,500	0
2,40,500					
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	TOTAL(MH)			63,08,28,100	7,97,05,654
71,05,33,754					

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	70,000	0	70,000
		200-OTHER	34,62,270	0	34,62,270
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	35,32,270	0	35,32,270

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			63,43,60,370	7,97,05,654	71,40,66,024
		SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,50,65,407	18,95,246	1,69,60,653
				109-DISTRICT POLICE	1,01,73,10,772	12,38,30,533	1,14,11,41,305

		113-WELFARE OF POLICE PERSONNEL	35,16,824	11,14,769	46,31,593
		114-WIRELESS AND COMPUTERS	1,71,099	0	1,71,099
		792-IRRECOVERAB LE LOANS WRITTEN OFF	2,72,000	0	2,72,000
		**********	----------	----------	----------
		TOTAL(MH)	1,03,98,68,372	12,68,40,548	1,16,67,08,920
	2235	200-OTHER PROGRAMMES	6,32,289	0	6,32,289

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TOTAL(MH)			6,32,289	0	6,32,289
4055	207-STATE POLICE		10,950	0	10,950
**********			----------	----------	----------
TOTAL(MH)			10,950	0	10,950
**********			----------	----------	----------
TOTAL(DDO)			1,67,13,39,711	20,65,46,202	1,87,78,85,913
SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	104-SPECIAL POLICE	10,39,81,676	1,16,02,895	11,55,84,571

				113-WELFARE OF POLICE	4,85,190	0	4,85,190	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	114-WIRELESS AND COMPUTERS	32,642	18,290	50,932
			**********				

	TOTAL(MH)		10,44,99,508	1,16,21,185	11,61,20,693
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,22,438	0	2,22,438
	**********		----------	----------	----------
	TOTAL(MH)		2,32,438	0	2,32,438
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	TOTAL(DDO)			10,47,31,946	1,16,21,185	11,63,53,131
	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	34,97,653	4,33,182	39,30,835
			109-DISTRICT POLICE	56,86,17,170	7,40,70,536	64,26,87,706
			113-WELFARE OF POLICE PERSONNEL	36,73,994	4,18,089	40,92,083
			114-WIRELESS AND COMPUTERS	1,87,970	4,99,495	6,87,465
		**********		----------	----------	----------

			TOTAL(MH)		57,59,76,787	7,54,21,302	65,13,98,089
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	10,000	50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2235	200-OTHER PROGRAMMES	31,92,898	3,68,243	35,61,141
			**********		----------	----------	----------
			TOTAL(MH)		32,32,898	3,78,243	36,11,141
			4055	207-STATE POLICE	32,894	0	32,894
			**********		----------	----------	----------
			TOTAL(MH)		32,894	0	32,894
		**********			----------	----------	----------
		TOTAL(DDO)			57,92,42,579	7,57,99,545	65,50,42,124

	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE	1,05,91,02,501	12,63,06,846
1,18,54,09,347					
			113-WELFARE OF POLICE PERSONNEL	13,42,511	4,76,724
18,19,235					
			114-WIRELESS AND COMPUTERS	5,67,786	4,03,203
9,70,989					
			792-IRRECOVERAB LE LOANS WRITTEN OFF	1,95,500	0
1,95,500					
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	TOTAL(MH)			1,06,12,08,298	12,71,86,773
1,18,83,95,071					

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	41,65,927	7,89,602	49,55,529
	**********		----------	----------	----------
		TOTAL(MH)	41,75,927	7,89,602	49,65,529

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,06,53,84,225	12,79,76,375	1,19,33,60,600
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	27,87,509	3,43,563	31,31,072
				109-DISTRICT POLICE	51,62,88,197	6,57,50,260	58,20,38,457
				113-WELFARE OF POLICE PERSONNEL	40,90,648	3,18,647	44,09,295

		114-WIRELESS AND COMPUTERS	6,40,229	3,18,824	9,59,053
		792-IRRECOVERAB LE LOANS WRITTEN OFF	1,02,000	0	1,02,000
	**********		----------	----------	----------
	TOTAL(MH)		52,80,84,510	6,75,20,896	59,56,05,406
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	60,000	0	60,000

			200-OTHER	30,70,293	3,13,359
33,83,652					
			PROGRAMMES		
		**********	----------	----------	

			TOTAL(MH)	31,30,293	3,13,359
34,43,652					
		**********	----------	----------	

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	TOTAL(DDO)			1,59,24,23,101	19,50,21,028
1,78,74,44,129					
	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	73,05,165	9,14,126
82,19,291					
	POLICE,MANSA		INVESTIGATION		
			AND VIGILANCE		
			109-DISTRICT	1,00,01,32,761	12,16,04,050
1,12,17,36,811					
			POLICE		

				113-WELFARE OF POLICE	29,46,899	2,99,743	32,46,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	114-WIRELESS AND COMPUTERS	1,14,240	21,170	1,35,410
				792-IRRECOVERAB LE LOANS	1,44,500	0	1,44,500

		WRITTEN OFF			
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TOTAL(MH)			1,01,06,43,565	12,28,39,089	1,13,34,82,654
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		30,000	0	30,000
	200-OTHER PROGRAMMES		27,45,682	10,89,111	38,34,793
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TOTAL(MH)			27,75,682	10,89,111	38,64,793

	4055	207-STATE POLICE	15,519	0	15,519
	**********		----------	----------	----------
	TOTAL(MH)		15,519	0	15,519
	**********		----------	----------	----------
	TOTAL(DDO)		1,01,34,34,766	12,39,28,200	1,13,73,62,966
	SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	80,000	0 80,000

				FUND			
				200-OTHER	46,61,942	1,72,255	48,34,197
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	47,41,942	1,72,255	49,14,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			47,41,942	1,72,255	49,14,197
		SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE	1,06,93,56,490	12,97,26,978	1,19,90,83,468
				113-WELFARE OF POLICE PERSONNEL	16,05,000	10,00,000	26,05,000
				114-WIRELESS AND COMPUTERS	5,99,094	1,29,731	7,28,825
				792-IRRECOVERAB LE LOANS WRITTEN OFF	2,59,000	0	2,59,000

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TOTAL(MH)		1,07,65,61,526	13,10,28,964		1,20,75,90,490
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	60,000	0		60,000
	200-OTHER PROGRAMMES	23,62,992	2,22,221		25,85,213
**********		----------	----------		----------
TOTAL(MH)		24,22,992	2,22,221		26,45,213

	**********			----------	----------	----------
	TOTAL(DDO)			1,07,89,84,518	13,12,51,185	1,21,02,35,703
	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	109-DISTRICT POLICE	76,97,72,022	9,83,30,450	86,81,02,472
			114-WIRELESS AND COMPUTERS	1,03,585	6,31,832	7,35,417
	**********			----------	----------	----------
	TOTAL(MH)			76,98,75,607	9,89,62,282	86,88,37,889

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	40,000	40,000
				200-OTHER PROGRAMMES	1,28,80,485	8,04,800	1,36,85,285
			**********		1,28,80,485	8,44,800	1,37,25,285

	**********			----------	----------	----------
	TOTAL(DDO)			78,27,56,092	9,98,07,082	88,25,63,174
	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	34,89,963	4,44,808	39,34,771
			109-DISTRICT POLICE	72,37,73,788	8,87,39,318	81,25,13,106
			113-WELFARE OF POLICE PERSONNEL	31,86,452	4,79,357	36,65,809
			114-WIRELESS AND COMPUTERS	5,52,516	89,836	6,42,352

		792-IRRECOVERAB LE LOANS WRITTEN OFF	1,19,000	0	1,19,000
**********		TOTAL(MH)	73,11,21,719	8,97,53,319	82,08,75,038
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	40,000	0	40,000
		200-OTHER	27,70,216	5,16,376	32,86,592

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		28,10,216	5,16,376	33,26,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			73,39,31,935	9,02,69,695	82,42,01,630

	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,02,65,685	26,94,605	2,29,60,290
			109-DISTRICT POLICE	1,28,86,30,036	16,40,28,716	1,45,26,58,752
			113-WELFARE OF POLICE PERSONNEL	35,33,675	25,19,498	60,53,173
			114-WIRELESS AND COMPUTERS	1,57,930	0	1,57,930
			792-IRRECOVERAB LE LOANS WRITTEN OFF	4,67,500	0	4,67,500

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TOTAL(MH)		1,31,58,65,042	16,97,59,195	1,48,56,24,237
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	40,000	40,000
	200-OTHER PROGRAMMES	35,59,998	25,28,664	60,88,662
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TOTAL(MH)		35,59,998	25,68,664	61,28,662

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	TOTAL(DDO)					2,05,05,46,759	26,20,81,178	2,31,26,27,937
	SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME			1,70,000	10,000	1,80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT			

FUND

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	200-OTHER PROGRAMMES	45,94,794	2,00,000	47,94,794
			**********	TOTAL(MH)	47,64,794	2,10,000	49,74,794
			4055	207-STATE POLICE	9,960	0	9,960
			**********	TOTAL(MH)	9,960	0	9,960
		**********					

	TOTAL(DDO)			47,74,754	2,10,000	49,84,754
	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	5,49,681	0	5,49,681
			109-DISTRICT POLICE	1,59,47,14,911	19,76,53,564	1,79,23,68,475
			113-WELFARE OF POLICE PERSONNEL	18,69,957	0	18,69,957
			114-WIRELESS AND COMPUTERS	8,22,776	0	8,22,776

	116-FORENSIC SCIENCE	16,91,626	0	16,91,626
	792-IRRECOVERAB LE LOANS WRITTEN OFF	93,500	0	93,500
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TOTAL(MH)		1,59,97,42,451	19,76,53,564	1,79,73,96,015
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	19,16,616	2,39,577	21,56,193

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	1,65,36,985	17,95,600	1,83,32,585
		**********			----------	----------	----------
		TOTAL(MH)			1,84,53,601	20,35,177	2,04,88,778
		**********			----------	----------	----------
		TOTAL(DDO)			1,61,81,96,052	19,96,88,741	1,81,78,84,793
		SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	109-DISTRICT	1,23,53,67,948	15,63,84,149	

				1,39,17,52,097
	POLICE,TARN TARAN			
		POLICE		
		113-WELFARE OF POLICE PERSONNEL	32,30,159	2,36,907 34,67,066
		114-WIRELESS AND COMPUTERS	1,20,800	0 1,20,800
		**********	----------	---------- ----------
		TOTAL(MH)	1,23,87,18,907	15,66,21,056 1,39,53,39,963
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	0	1,50,000 1,50,000

		NT PROVIDENT			
		FUND			
		200-OTHER	63,61,770	0	63,61,770
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		63,61,770	1,50,000	65,11,770
	4055	800-OTHER	13,30,762	0	13,30,762
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		13,30,762	0	13,30,762
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		TOTAL(DDO)			1,24,64,11,439	15,67,71,056	1,40,31,82,495
		SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	1,15,42,74,556	14,64,10,997	1,30,06,85,553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)		POLICE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	113-WELFARE OF POLICE PERSONNEL	3,93,599	0	3,93,599

		114-WIRELESS	8,55,701	2,50,000	11,05,701
		AND COMPUTERS			
		792-IRRECOVERAB	25,500	0	25,500
		LE LOANS			
		WRITTEN OFF			
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	TOTAL(MH)		1,15,55,49,356	14,66,60,997	1,30,22,10,353
	**********		----------	----------	----------
	TOTAL(DDO)		1,15,55,49,356	14,66,60,997	1,30,22,10,353
	SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF	2055 109-DISTRICT POLICE	1,38,23,33,859	16,86,78,029	1,55,10,11,888

POLICE, RURAL

	113-WELFARE OF POLICE PERSONNEL	42,41,528	2,23,280	44,64,808
	114-WIRELESS AND COMPUTERS	4,62,784	0	4,62,784
	792-IRRECOVERAB LE LOANS WRITTEN OFF	1,38,000	0	1,38,000
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	TOTAL(MH)	1,38,71,76,171	16,89,01,309	1,55,60,77,480
4055	207-STATE	9,990	0	9,990

POLICE

	**********		----------	----------		
	TOTAL(MH)				9,990	0
9,990						
	**********		----------	----------		
	TOTAL(DDO)				1,38,71,86,161	16,89,01,309
1,55,60,87,470						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	62,58,60,514	8,19,54,519	

70,78,15,033	POLICE, PUNJAB	POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	POLICE		
49,71,402			113-WELFARE OF POLICE PERSONNEL	37,26,464	12,44,938
10,74,011			114-WIRELESS AND COMPUTERS	8,96,811	1,77,200
3,97,000			792-IRRECOVERAB LE LOANS WRITTEN OFF	3,97,000	0
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71,42,57,446			TOTAL(MH)	63,08,80,789	8,33,76,657

	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	21,85,594	3,12,297	24,97,891
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	21,85,594	3,22,297	25,07,891
	**********		----------	----------	----------
		TOTAL(DDO)	63,30,66,383	8,36,98,954	71,67,65,337

1,01,36,00,301	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE	90,53,90,087	10,82,10,214	
6,70,000			113-WELFARE OF POLICE PERSONNEL	6,70,000	0	
2,71,156			114-WIRELESS AND COMPUTERS	75,250	1,95,906	
17,000			792-IRRECOVERAB LE LOANS WRITTEN OFF	17,000	0	
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		90,61,52,337	10,84,06,120	1,01,45,58,457
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			90,61,52,337	10,84,06,120	1,01,45,58,457
		SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	14,07,39,523	1,67,98,487	15,75,38,010

	114-WIRELESS AND COMPUTERS	37,528	0	37,528
**********	TOTAL(MH)	1,04,69,29,388	12,52,04,607	1,17,21,33,995
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	200-OTHER PROGRAMMES	7,83,317	32,515	8,15,832

		**********		----------	----------	----------
		TOTAL(MH)		7,93,317	32,515	8,25,832
		**********		----------	----------	----------
		TOTAL(DDO)		1,04,77,22,705	12,52,37,122	1,17,29,59,827
	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	104-SPECIAL POLICE	48,84,94,566	4,72,99,111	53,57,93,677
			113-WELFARE OF POLICE PERSONNEL	31,88,266	3,50,542	35,38,808
			114-WIRELESS AND COMPUTERS	42,040	0	42,040

		**********		----------	----------	----------
		TOTAL(MH)		49,17,24,872	4,76,49,653	53,93,74,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			49,17,24,872	4,76,49,653	53,93,74,525

	SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	3,14,66,715	36,05,159	3,50,71,874
	PRINT BUREAU,PHILLAUR	INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	10,000	11,800	21,800
		AND COMPUTERS			
	**********		----------	----------	----------
	TOTAL(MH)		52,32,01,587	5,12,66,612	57,44,68,199
	**********		----------	----------	----------
	TOTAL(DDO)		52,32,01,587	5,12,66,612	57,44,68,199
	SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL	6,63,58,058	81,85,173	7,45,43,231
	TRAINING CENTRE,JALANDHAR	POLICE			

		113-WELFARE OF POLICE PERSONNEL	15,97,258	0
15,97,258				
		114-WIRELESS AND COMPUTERS	70,940	35,112
1,06,052				
	**********	----------	----------	----------

7,62,46,541	TOTAL(MH)		6,80,26,256	82,20,285
	2235	200-OTHER PROGRAMMES	53,264	1,55,065
2,08,329				
	**********	----------	----------	----------

2,08,329	TOTAL(MH)		53,264	1,55,065

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	TOTAL(DDO)				6,80,79,520	83,75,350	
7,64,54,870							
	SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL		56,89,49,177	7,00,33,136	
63,89,82,313							
	UNIT,		INVESTIGATION				
			AND VIGILANCE				
			114-WIRELESS		72,150	0	
72,150							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				AND COMPUTERS			
			**********		----------	----------	----------
				TOTAL(MH)	56,90,21,327	7,00,33,136	63,90,54,463
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	10,000	20,000
				200-OTHER PROGRAMMES	20,78,459	5,30,922	26,09,381
			**********		----------	----------	----------
				TOTAL(MH)	20,88,459	5,40,922	26,29,381

	**********			----------	----------	
	TOTAL(DDO)			57,11,09,786	7,05,74,058	64,16,83,844
	SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	22,19,96,281	2,87,26,466	25,07,22,747
			114-WIRELESS AND COMPUTERS	52,370	0	52,370
	**********			----------	----------	
	TOTAL(MH)			22,20,48,651	2,87,26,466	25,07,75,117
		2235	200-OTHER	5,59,879	1,05,568	6,65,447

		**********		----------	----------	----------
		TOTAL(MH)			5,59,879	1,05,568
		**********		----------	----------	----------
		TOTAL(DDO)			22,26,08,530	2,88,32,034
	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	104-SPECIAL POLICE		38,94,74,824	4,96,47,157
			109-DISTRICT POLICE		5,73,847	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	113-WELFARE OF POLICE PERSONNEL	21,89,259	2,10,282	23,99,541
				114-WIRELESS AND COMPUTERS	1,23,460	28,060	1,51,520
			**********		----------	----------	----------
			TOTAL(MH)		39,23,61,390	4,98,85,499	44,22,46,889

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	0	50,000
		200-OTHER PROGRAMMES	8,36,897	6,693	8,43,590
	**********		----------	----------	----------
	TOTAL(MH)		8,86,897	6,693	8,93,590
	4055	207-STATE POLICE	14,999	0	14,999
	**********		----------	----------	----------

			TOTAL(MH)		14,999	0
14,999						
	**********			----------	----------	

	TOTAL(DDO)				39,32,63,286	4,98,92,192
44,31,55,478						
	SUPERINTENDENT OF POLICE,FOR	2055	104-SPECIAL		44,44,03,733	5,41,89,576
49,85,93,309						
	COMMANDENT IST INDIA RESERVE BN,		POLICE			
	BAHADURGARH					
			113-WELFARE OF		17,46,898	2,48,107
19,95,005						
			POLICE			
			PERSONNEL			
			114-WIRELESS		51,185	5,640
56,825						
			AND COMPUTERS			

			**********		----------	----------	
			TOTAL(MH)		44,62,01,816	5,44,43,323	50,06,45,139

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2235	200-OTHER PROGRAMMES	10,860	0	10,860
			**********		----------	----------	
			TOTAL(MH)		10,860	0	10,860

	4055	207-STATE	12,212	0	12,212
		POLICE			
	**********		----------	----------	
	TOTAL(MH)		12,212	0	12,212
	**********		----------	----------	
	TOTAL(DDO)		44,62,24,888	5,44,43,323	50,06,68,211
	SUPERINTENDENT OF POLICE,O/O	2055	101-CRIMINAL	22,86,31,966	2,76,94,608	25,63,26,574
	A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
			AND VIGILANCE			
			114-WIRELESS	6,03,729	24,100	6,27,829

AND COMPUTERS

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TOTAL(MH)			22,92,35,695	2,77,18,708	25,69,54,403
2235	200-OTHER		1,85,082	3,511	1,88,593

PROGRAMMES

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TOTAL(MH)			1,85,082	3,511	1,88,593
**********			----------	----------	----------
TOTAL(DDO)			22,94,20,777	2,77,22,219	25,71,42,996
SUPERINTENDENT OF POLICE,O/O	4055	207-STATE	3,82,40,122	0	

3,82,40,122

A.D.G.P. INTELLIGENCE,PB., POLICE

CHANDIGARH

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TOTAL(MH) 3,82,40,122 0

3,82,40,122

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TOTAL(DDO) 3,82,40,122 0

3,82,40,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	104-SPECIAL POLICE	10,29,15,762	1,15,60,228
				113-WELFARE OF POLICE PERSONNEL	3,00,965	7,50,159
				114-WIRELESS AND COMPUTERS	12,650	7,550
		**********			----------	----------
		TOTAL(MH)			14,14,69,499	1,23,17,937
			2235	104-DEPOSIT LINKED	10,000	0

11,44,75,990						
10,51,124						
20,200						

15,37,87,436						
10,000						

		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,21,890	11,776	3,33,666
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	3,31,890	11,776	3,43,666
	**********		----------	----------	----------
	TOTAL(DDO)		14,18,01,389	1,23,29,713	15,41,31,102
	SUPERINTENDENT OF POLICE,SPECIAL	2055	101-CRIMINAL	4,09,85,498	54,77,627	4,64,63,125
	PROTECTION UNIT, CHANDIGARH		INVESTIGATION		

	AND VIGILANCE		
14,09,168	109-DISTRICT POLICE	14,09,168	0
3,68,231	113-WELFARE OF POLICE PERSONNEL	3,68,231	0
18,025	114-WIRELESS AND COMPUTERS	15,429	2,596
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4,82,58,549	TOTAL(MH)	4,27,78,326	54,80,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	4055	207-STATE POLICE	1,13,516	1,17,21,825	1,18,35,341
		**********			----------	----------	----------
		TOTAL(MH)			1,13,516	1,17,21,825	1,18,35,341
		**********			----------	----------	----------
		TOTAL(DDO)			4,28,91,842	1,72,02,048	6,00,93,890
		SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	26,06,69,913	3,35,43,545	29,42,13,458

	CID, FEROZEPUR		INVESTIGATION AND VIGILANCE			
			114-WIRELESS AND COMPUTERS	34,878	17,544	52,422
		**********		----------	----------	----------
			TOTAL(MH)	26,07,04,791	3,35,61,089	29,42,65,880
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER	1,06,765	0	

1,06,765

PROGRAMMES

****

TOTAL(MH) 1,16,765 0

1,16,765

****

TOTAL(DDO) 26,08,21,556 3,35,61,089

29,43,82,645

SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR 2055 101-CRIMINAL INVESTIGATION AND VIGILANCE 26,46,15,191 3,23,10,623

29,69,25,814

114-WIRELESS AND COMPUTERS 39,088 5,390

44,478

				**********		----------	----------

				TOTAL(MH)		26,46,54,279	3,23,16,013
29,69,70,292							
				2235	104-DEPOSIT	20,000	0
20,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2235	200-OTHER PROGRAMMES	12,95,743	0	12,95,743
			**********		----------	----------	----------
			TOTAL(MH)		13,15,743	0	13,15,743
		**********			----------	----------	----------
		TOTAL(DDO)			26,59,70,022	3,23,16,013	29,82,86,035
	**********				----------	----------	----------
	TOTAL(CCO)				52,38,03,06,253	6,41,18,58,799	58,79,21,65,052
**********					----------	----------	----------
TOTAL(DEPT)					52,38,03,06,253	6,41,18,58,799	58,79,21,65,052

PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,38,406	0
13,38,406						
				115-LEAVE ENCASHMENT BENEFITS	33,94,379	0
33,94,379						
			**********	----------	----------	

			TOTAL(MH)		47,32,785	0
47,32,785						
			2235	200-OTHER PROGRAMMES	2,19,876	0
2,19,876						

			**********		-------------------	---------------	

			TOTAL(MH)		2,19,876	0	
2,19,876							
----------		******************************			-------------------	---------------	
		TOTAL(DDO)			49,52,661	0	
49,52,661							
5,23,13,400		ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	103-GOVERNMENT PRESSES	4,70,01,075	53,12,325	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB		TOTAL(MH)		4,70,01,075	53,12,325	5,23,13,400
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		10,000	0	10,000
			200-OTHER PROGRAMMES		24,15,046	0	24,15,046
			**********		----------	----------	----------

TOTAL(MH) 4,94,26,121 53,12,325 5,47,38,446

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TOTAL(DDO) 4,94,26,121 53,12,325 5,47,38,446

DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH 2058 001-DIRECTION AND ADMINISTRATION 4,89,47,330 1,60,65,399 6,50,12,729

103-GOVERNMENT PRESSES 2,67,34,097 28,61,966 2,95,96,063

104-COST OF PRINTING BY OTHER SOURCES 57,97,608 1,95,327 59,92,935

		800-OTHER	51,85,213	6,96,888
		EXPENDITURE		
**********		----------	----------	----------
		TOTAL(MH)	8,66,64,248	1,98,19,580
2235	200-OTHER		19,27,273	1,98,171
		PROGRAMMES		
**********		----------	----------	----------
		TOTAL(MH)	19,27,273	1,98,171
**********		----------	----------	----------
		TOTAL(DDO)	8,85,91,521	2,00,17,751

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
PRINTING AND STATIONERY	TOTAL(CCO)				14,29,70,303	2,53,30,076	16,83,00,379
	**********						
TOTAL(DEPT)					14,29,70,303	2,53,30,076	16,83,00,379

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL ADVISORS AND COUNSELS	2,31,00,457	29,22,247	2,60,22,704
				119-LEGAL AID SERVICES	20,000	0	20,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,50,47,730	31,20,418	2,81,68,148
			2235	200-OTHER PROGRAMMES	2,10,007	0	2,10,007
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,10,007	0	2,10,007

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TOTAL(DDO)				11,19,21,985	2,29,39,998	13,48,61,983
DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	105-CIVIL AND SESSION COURTS		943	0	943
		114-LEGAL ADVISORS AND COUNSELS		3,22,10,374	30,10,753	3,52,21,127
		119-LEGAL AID SERVICES		3,500	0	3,500
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TOTAL(MH)				3,22,14,817	30,10,753	3,52,25,570

			2235	200-OTHER	21,531	0	21,531
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,DISTRICT ATTORNEY	TOTAL(MH)		21,531	0	21,531

	**********			----------	----------	----------
	TOTAL(DDO)			3,22,36,348	30,10,753	3,52,47,101
	DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2014	114-LEGAL ADVISORS AND COUNSELS	38,90,363	11,91,370	50,81,733
	**********			----------	----------	----------
	TOTAL(MH)			39,11,894	11,91,370	51,03,264
	2235		200-OTHER PROGRAMMES	18,041	0	18,041
	**********			----------	----------	----------

			TOTAL(MH)	18,041	0	18,041
	**********			----------	----------	----------
	TOTAL(DDO)			3,61,44,752	42,02,123	4,03,46,875
	DISTRICT ATTORNEY,FARIDKOT	2014	105-CIVIL AND SESSION COURTS	17,108	0	17,108
			114-LEGAL ADVISORS AND COUNSELS	1,22,59,364	15,29,784	1,37,89,148
			119-LEGAL AID SERVICES	17,000	0	17,000
		**********		----------	----------	----------

			TOTAL(MH)		1,22,93,472	15,29,784	1,38,23,256
----------	**********				----------	----------	----------
	TOTAL(DDO)				1,22,93,472	15,29,784	1,38,23,256
	DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	114-LEGAL ADVISORS AND COUNSELS		1,39,95,979	17,28,805	1,57,24,784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION	DIRECTOR, PROSECUTION & LITIGATION, CHANDIGARH	DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	119-LEGAL AID SERVICES	1,61,100	0	1,61,100
			**********	TOTAL(MH)	1,41,57,079	17,28,805	1,58,85,884
			2235	200-OTHER PROGRAMMES	99,500	0	99,500
			**********	TOTAL(MH)	99,500	0	99,500
		**********		TOTAL(DDO)	1,42,56,579	17,28,805	1,59,85,384

	DISTRICT ATTORNEY,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	28,353	0	28,353
			114-LEGAL ADVISORS AND COUNSELS	1,51,34,586	13,06,730	1,64,41,316
		**********		----------	----------	----------
		TOTAL(MH)		1,51,62,939	13,06,730	1,64,69,669
		2235	200-OTHER PROGRAMMES	3,11,461	0	3,11,461
		**********		----------	----------	----------
		TOTAL(MH)		3,11,461	0	3,11,461

**********				----------	----------	----------
TOTAL(DDO)				1,54,74,400	13,06,730	1,67,81,130
DISTRICT ATTORNEY,GURDASPUR	2014	105-CIVIL AND SESSION COURTS		25,19,543	0	25,19,543
		114-LEGAL ADVISORS AND COUNSELS		1,47,02,954	13,91,002	1,60,93,956
**********				----------	----------	----------
TOTAL(MH)				1,72,22,497	13,91,002	1,86,13,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,GURDASPUR	2235	200-OTHER PROGRAMMES	93,824	5,000	98,824
		**********		TOTAL(MH)	93,824	5,000	98,824
		**********		TOTAL(DDO)	1,73,16,321	13,96,002	1,87,12,323

	DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,31,20,460	16,33,637	1,47,54,097
		**********		----------	----------	----------
			TOTAL(MH)	1,31,20,460	16,33,637	1,47,54,097
		2235	200-OTHER PROGRAMMES	73,729	0	73,729
		**********		----------	----------	----------
			TOTAL(MH)	73,729	0	73,729
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,94,189	16,33,637	1,48,27,826

	DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL ADVISORS AND COUNSELS	2,66,07,138	33,52,199	2,99,59,337
			119-LEGAL AID SERVICES	16,481	0	16,481
			********** TOTAL(MH)	2,66,23,619	33,52,199	2,99,75,818
		2235	200-OTHER PROGRAMMES	11,305	0	11,305
			********** TOTAL(MH)	11,305	0	11,305

	**********				----------	----------
	TOTAL(DDO)				2,66,34,924	33,52,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,KAPURTHALA	2014	114-LEGAL ADVISORS AND COUNSELS	1,17,28,317	14,41,511	1,31,69,828

		**********		----------	----------
		TOTAL(MH)		1,17,39,622	14,41,511
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		4,19,996		32,962
	115-LEAVE ENCASHMENT BENEFITS		39,485		0
		**********		----------	----------
		TOTAL(MH)		4,59,481	32,962
		**********		----------	----------

		**********		----------	----------
		TOTAL(MH)		1,17,39,622	14,41,511
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		4,19,996		32,962
	115-LEAVE ENCASHMENT BENEFITS		39,485		0
		**********		----------	----------
		TOTAL(MH)		4,59,481	32,962
		**********		----------	----------

	TOTAL(DDO)				3,88,22,722	48,26,672
4,36,49,394						
	DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL ADVISORS AND COUNSELS		4,17,86,332	49,09,925
4,66,96,257						
		**********		----------	----------	

		TOTAL(MH)			4,17,86,332	49,09,925
4,66,96,257						
		2235	200-OTHER PROGRAMMES		9,49,978	23,445
9,73,423						
		**********		----------	----------	

		TOTAL(MH)			9,49,978	23,445
9,73,423						

	**********				----------	----------		----------
	TOTAL(DDO)				4,27,36,310	49,33,370		4,76,69,680
	DISTRICT ATTORNEY,MANSA	2014	114-LEGAL ADVISORS AND COUNSELS		80,06,042	9,49,589		89,55,631
			119-LEGAL AID SERVICES		3,500	0		3,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	
PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJEC	TOTAL(MH)		80,09,542	9,49,589	89,59,131
INSTRUCTION EDUCATION CUM MEMBER							
S (COLLE	SECRETARY						
		**********			----------	----------	
		TOTAL(DDO)			80,09,542	9,49,589	89,59,131
	DISTRICT ATTORNEY,MOGA	2014	114-LEGAL		1,23,28,153	16,21,748	1,39,49,901
			ADVISORS AND				
			COUNSELS				
		**********			----------	----------	
		TOTAL(MH)			2,03,37,695	25,71,337	2,29,09,032

	**********			----------	----------	
	TOTAL(DDO)			2,03,37,695	25,71,337	2,29,09,032
	DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL ADVISORS AND COUNSELS	3,87,58,363	48,43,556	4,36,01,919
			119-LEGAL AID SERVICES	77,500	0	77,500
		**********		----------	----------	
		TOTAL(MH)		3,88,35,863	48,43,556	4,36,79,419
	**********			----------	----------	

	TOTAL(DDO)			3,88,35,863	48,43,556	4,36,79,419
	DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,45,05,588	16,62,447	1,61,68,035
			119-LEGAL AID SERVICES	76,655	0	76,655
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			1,45,82,243	16,62,447	1,62,44,690
		2235	200-OTHER PROGRAMMES	29,732	0	29,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,ROPAR	TOTAL(MH)		29,732	0	29,732
		******************************					
		TOTAL(DDO)			1,46,11,975	16,62,447	1,62,74,422

	DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	3,01,98,884	35,18,522	3,37,17,406
			119-LEGAL AID SERVICES	1,850	3,000	4,850
		**********	TOTAL(MH)	3,02,30,466	35,21,522	3,37,51,988
		2235	200-OTHER PROGRAMMES	1,47,643	54,237	2,01,880
		**********	TOTAL(MH)	1,47,643	54,237	2,01,880

	**********			----------	----------	
	TOTAL(DDO)			4,49,60,352	52,38,206	5,01,98,558
	DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	2,53,92,421	31,03,548	2,84,95,969
		**********		----------	----------	
		TOTAL(MH)		2,53,92,421	31,03,548	2,84,95,969
	**********			----------	----------	
	TOTAL(DDO)			2,53,92,421	31,03,548	2,84,95,969
	DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL ADVISORS AND	77,74,625	9,17,872	86,92,497

COUNSELS

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TOTAL(MH) 77,74,625 9,17,872 86,92,497

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********					

	TOTAL(DDO)			77,74,625	9,17,872	86,92,497
	DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,02,44,015	11,63,476	1,14,07,491
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	TOTAL(MH)			1,80,18,640	20,81,348	2,00,99,988
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	TOTAL(DDO)			1,80,18,640	20,81,348	2,00,99,988
	SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	4,98,95,712	61,21,951	5,60,17,663

			**********		----------	----------	----------
			TOTAL(MH)		4,98,95,712	61,21,951	5,60,17,663
		**********			----------	----------	----------
		TOTAL(DDO)			4,98,95,712	61,21,951	5,60,17,663
	**********				----------	----------	----------
	TOTAL(CCO)				55,39,80,195	7,37,69,392	62,77,49,587
**********					----------	----------	----------
TOTAL(DEPT)					55,39,80,195	7,37,69,392	62,77,49,587
PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-SCHOLARSHIP	0	80,00,000	

80,00,000

INSTRUCTION EDUCATION CUM MEMBER DIRECTOR,SARV SHIKSHA ABHIYAN S AND

S SECRETARY, PUNJAB AUTHORITY, PUNJAB INCENTIVES

(COLLEGES)

110-ASSISTANCE 49,57,47,332 4,41,74,265
53,99,21,597

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

112-NATIONAL 17,04,18,000 40,28,12,000
57,32,30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PROGRAMME FOR

MID DAY MEALS

IN SCHOOLS

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TOTAL(MH) 66,61,65,332 45,49,86,265
1,12,11,51,597

PUBLIC DIRECTOR GENERAL SCHOOL ADDITIONAL STATE PROJECT 2235 107-SWATANTRATA 86,516 0
86,516

INSTRUCTION EDUCATION CUM MEMBER DIRECTOR,SARV SHIKSHA ABHIYAN SAINIK SAMMAN

S SECRETARY, PUNJAB AUTHORITY, PUNJAB PENSION SCHEME

(COLLEGES)

200-OTHER 1,91,29,411 2,00,000
1,93,29,411

PROGRAMMES

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			TOTAL(MH)		1,92,15,927	2,00,000
1,94,15,927						
	**********			----------	----------	

	TOTAL(DDO)				68,53,81,259	45,51,86,265
1,14,05,67,524						
	DEPUTY STATE PROJECT	2202	101-GOVERNMENT		2,16,84,95,939	90,10,92,000
3,06,95,87,939						
	DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
	AUTHORITY, PUNJAB					
			109-GOVERNMENT		1,85,11,44,728	12,53,67,045
1,97,65,11,773			SECONDARY			
			SCHOOLS			
			789-SPECIAL		2,65,44,67,917	1,48,74,02,342
4,14,18,70,259			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		6,67,41,08,584	2,51,38,61,387	9,18,79,69,971
		**********		----------	----------	----------
		TOTAL(DDO)		6,67,41,08,584	2,51,38,61,387	9,18,79,69,971
		**********		----------	----------	----------
		TOTAL(CCO)		7,35,94,89,843	2,96,90,47,652	10,32,85,37,495
DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2211	101-RURAL FAMILY WELFARE SERVICES	1,487	0	1,487

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,487	0	1,487
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,78,13,892	0	3,78,13,892
				107-SWATANTRATA	47,000	0	47,000

	SAINIK SAMMAN PENSION SCHEME			
17,94,042	200-OTHER	17,94,042	0	
	PROGRAMMES			
1,26,33,000	789-SPECIAL	1,26,33,000	0	
	COMPONENT PLAN FOR SCHEDULED CASTES			
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5,22,87,934	TOTAL(MH)	5,22,87,934	0	
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5,22,89,421	TOTAL(DDO)	5,22,89,421	0	

	C.O., 2 PUNJAB GIRLS BN	2204	001-DIRECTION AND ADMINISTRATION	17,08,234	0	17,08,234
	NCC,JALANDHAR		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	38,98,734	5,10,007	44,08,741
	**********		----------	----------	----------	----------
			TOTAL(MH)	56,06,968	5,10,007	61,16,975
		2235	200-OTHER PROGRAMMES	85,268	27,630	1,12,898

		**********			----------	----------
		TOTAL(MH)			85,268	27,630
		**********			----------	----------
		TOTAL(DDO)			56,92,236	5,37,637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	102-YOUTH WELFARE PROGRAMMES FOR	57,50,473	6,33,924	63,84,397

(COLLEGES)		STUDENTS			
		**********	----------	----------	----------
		TOTAL(MH)	57,50,473	6,33,924	63,84,397
		**********	----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)		57,50,473	6,33,924	63,84,397
	COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	45,68,212	4,54,219	50,22,431
	NCC,HOSHIARPUR	WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		**********	----------	----------	----------
		TOTAL(MH)	45,68,212	4,54,219	50,22,431

	**********		----------	----------	
	TOTAL(DDO)		45,68,212	4,54,219	50,22,431
	COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	80,35,729	8,93,773	89,29,502
		**********	----------	----------	
		TOTAL(MH)	80,35,729	8,93,773	89,29,502
	**********		----------	----------	
	TOTAL(DDO)		80,35,729	8,93,773	89,29,502

	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)		2202	001-DIRECTION AND ADMINISTRATION	1,44,80,955	21,86,845	1,66,67,800	
				102-ASSISTANCE TO UNIVERSITIES	2,75,30,19,860	41,93,00,786	3,17,23,20,646	
				103-GOVERNMENT COLLEGES AND INSTITUTES	18,89,60,140	2,49,02,732	21,38,62,872	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	1,39,72,37,701	8,98,877	1,39,81,36,578
				800-OTHER EXPENDITURE	6,41,90,194	0	6,41,90,194
			**********		----------	----------	
				TOTAL(MH)	4,41,78,88,850	44,72,89,240	4,86,51,78,090
		**********			----------	----------	
		TOTAL(DDO)			4,41,78,88,850	44,72,89,240	4,86,51,78,090

	DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	1,23,962	0	1,23,962
		**********	TOTAL(MH)	1,33,962	0	1,33,962
	**********		TOTAL(DDO)	1,33,962	0	1,33,962

	PRINCIPAL GOVT COLLEGE, MACHHIWARA,GOVT COLLEGE MACHHIWARA, LUDHIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	68,77,940	8,13,154	76,91,094
		**********		----------	----------	----------
		TOTAL(MH)		68,77,940	8,13,154	76,91,094
		**********		----------	----------	----------
	TOTAL(DDO)			68,77,940	8,13,154	76,91,094
	PRINCIPAL, GC (SHAHKOT),GOVT COLLEGE, SHAHKOT, JALLANDHAR	4202	202-SECONDARY EDUCATION	75,43,800	0	75,43,800
		**********		----------	----------	----------
		TOTAL(MH)		75,43,800	0	75,43,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			75,43,800	0	75,43,800
S (COLLEGES)		PRINCIPAL, GC ABOHAR,	4202	202-SECONDARY	2,12,32,600	0	

2,12,32,600						
	FAZILKA,GOVT COLLEGE ABOHAR,		EDUCATION			
	FAZILKA					
		**********		----------	----------	

		TOTAL(MH)		2,87,76,400	0	
2,87,76,400						
		**********		----------	----------	

	TOTAL(DDO)			2,87,76,400	0	
2,87,76,400						
	PRINCIPAL, GC,	4202	202-SECONDARY	38,74,400	0	
38,74,400						
	DHOLBAHA,DHOLBAHA, HOSHIARPUR		EDUCATION			
			789-SPECIAL	1,40,18,000	0	
1,40,18,000						
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,78,92,400	0	1,78,92,400
		**********		----------	----------	----------
		TOTAL(DDO)		1,78,92,400	0	1,78,92,400
	PRINCIPAL, GC, HISNAR, GIDDERBAHA,GOVT COLLEGE HUSNAR, GIDDERBAHA	4202	202-SECONDARY EDUCATION	1,36,01,800	0	1,36,01,800
		**********		----------	----------	----------
		TOTAL(MH)		1,36,01,800	0	1,36,01,800

		******************************			------------------	----------	
		TOTAL(DDO)			1,36,01,800	0	1,36,01,800
		PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR,GOVT COLLEGE,	4202	202-SECONDARY EDUCATION	3,97,12,850	1,14,12,700	5,11,25,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MEHAIN, ANANDPUR SAHIB, ROPAR					
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR,GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	52,42,000	0	52,42,000

(COLLEGES)			CASTES			
		**********		----------	----------	

		TOTAL(MH)		4,49,54,850	1,14,12,700	
5,63,67,550						
		**********		----------	----------	

	TOTAL(DDO)			4,49,54,850	1,14,12,700	
5,63,67,550						
	PRINCIPAL, MODEL DEGREE COLLEGE,	4202	203-UNIVERSITY	3,59,675	0	
3,59,675						
	FATEHGARH KOROTANA, MOGA,MODEL		AND HIGHER			
	DEGREE COLLEGE FATEHGARH		EDUCATION			
	KOROTANA, MOGA					
		**********		----------	----------	

		TOTAL(MH)		3,59,675	0	
3,59,675						

	******************************			----------	----------	

	TOTAL(DDO)			3,59,675	0	
3,59,675						
	PRINCIPAL, SANT BABA SEWA SINGH	2202	103-GOVERNMENT	98,07,954	9,91,680	
1,07,99,634						
	MEMORIAL GOVERNMENT		COLLEGES AND			
	COLLEGE(GIRLS),SANT BABA SEWA		INSTITUTES			
	SINGH MEMORIAL GOVT					
	COLLEGE(GIRLS), GURU KA KHUH					
	(MUNNE), ROPAR					
			789-SPECIAL	45,000	0	
45,000						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			**********		----------	----------	
			TOTAL(MH)		98,52,954	9,91,680	1,08,44,634
			**********		----------	----------	
			TOTAL(DDO)		98,52,954	9,91,680	1,08,44,634
	PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,31,84,541	51,50,907	4,83,35,448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		4,31,84,541	51,50,907	4,83,35,448
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							
			**********		----------	----------	
	TOTAL(DDO)				4,31,84,541	51,50,907	4,83,35,448
	PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		2,45,64,606	26,29,535	2,71,94,141

		789-SPECIAL	0	27,200	27,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		6,77,49,147	78,07,642	7,55,56,789
**********			----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)		6,77,49,147	78,07,642	7,55,56,789
89,84,696	PRINCIPAL,BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	78,60,800	11,23,896
	GOVT. COLLEGE, SIDHSAR		COLLEGES AND		
			INSTITUTES		

			**********		----------	----------

			TOTAL(MH)		78,60,800	11,23,896
89,84,696						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,02,536	0	1,02,536
		**********			----------	----------	----------
		TOTAL(DDO)			32,20,062	2,76,502	34,96,564
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	12,72,228	1,82,381	14,54,609

INSTRUCTION INSTRUCTIONS (C), PUNJAB, MODEL TOWN, LUDHIANA S (COLLEGES)			TO NON-GOVERNMENT SECONDARY SCHOOLS		
	**********		----------	----------	----------
	TOTAL(MH)			12,72,228	1,82,381
	**********		----------	----------	----------
	TOTAL(DDO)			12,72,228	1,82,381
	PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	57,06,424	9,31,890
	**********		----------	----------	----------

		TOTAL(MH)			57,06,424	9,31,890
66,38,314						
		2235	200-OTHER		1,09,288	0
1,09,288						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			1,09,288	0
1,09,288						
		**********		----------	----------	

		TOTAL(DDO)			58,15,712	9,31,890
67,47,602						
	PRINCIPAL,GOVERMENT COLLEGE	2202	104-TEACHERS		2,372	0
2,372						
	,POJEWAL		AND OTHER			
			SERVICES			

				109-GOVERNMENT	2,19,25,326	31,50,605	2,50,75,931
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,593	0	2,593
				COMPONENT PLAN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		2,19,30,291	31,50,605	2,50,80,896
PUBLIC	DIRECTOR PUBLIC INSTRUCTION INSTRUCTIONS (C), PUNJAB, ,POJEWAL S (COLLEGES)	PRINCIPAL,GOVERMENT COLLEGE	2235	200-OTHER PROGRAMMES	3,69,706	0	3,69,706
		**********		----------	----------		
		TOTAL(MH)			3,69,706	0	3,69,706
		**********		----------	----------		
		TOTAL(DDO)			2,22,99,997	31,50,605	2,54,50,602
		PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND	1,26,31,992	13,04,948	1,39,36,940

INSTITUTES			
104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
109-GOVERNMENT SECONDARY SCHOOLS	1,24,91,715	15,26,982	1,40,18,697
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********	----------	----------	----------
TOTAL(MH)	2,51,28,672	28,31,930	2,79,60,602

	2235	200-OTHER	84,764	0	84,764
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		84,764	0	84,764
	**********		----------	----------	----------
	TOTAL(DDO)		2,52,13,436	28,31,930	2,80,45,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE BARJINDRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,16,40,896	34,55,362	3,50,96,258
			**********		----------	----------	----------
			TOTAL(MH)		3,16,40,896	34,55,362	3,50,96,258
			2235	200-OTHER PROGRAMMES	1,91,232	78,280	2,69,512
			**********		----------	----------	----------
			TOTAL(MH)		1,91,232	78,280	2,69,512

	**********			----------	----------	
	TOTAL(DDO)			3,18,32,128	35,33,642	3,53,65,770
	PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,91,10,257	22,00,443	2,13,10,700
		**********		----------	----------	
		TOTAL(MH)		1,91,10,257	22,00,443	2,13,10,700
		2235	200-OTHER PROGRAMMES	1,32,962	14,686	1,47,648
		**********		----------	----------	
		TOTAL(MH)		1,32,962	14,686	1,47,648

	**********			----------	----------	----------
	TOTAL(DDO)			1,92,43,219	22,15,129	2,14,58,348
	PRINCIPAL,GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	8,40,234	0	8,40,234
	**********			----------	----------	----------
	TOTAL(MH)			8,40,234	0	8,40,234
		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,42,59,919	51,95,081	4,94,55,000
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,42,59,919	51,95,081	4,94,55,000
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (COLLEGES)	2235	200-OTHER PROGRAMMES	3,13,474	24,994	3,38,468
			**********		----------	----------	
			TOTAL(MH)		4,45,73,393	52,20,075	4,97,93,468

	**********			----------	----------	
	TOTAL(DDO)			4,54,13,627	52,20,075	5,06,33,702
	PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,97,83,112	65,64,745	6,63,47,857
	**********			----------	----------	
	TOTAL(MH)			5,97,83,112	65,64,745	6,63,47,857
		2235	200-OTHER PROGRAMMES	3,17,506	0	3,17,506
	**********			----------	----------	

			TOTAL(MH)		3,17,506	0
3,17,506						
	**********			----------	----------	

	TOTAL(DDO)				6,01,00,618	65,64,745
6,66,65,363						
	PRINCIPAL,GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT		5,63,28,517	76,03,754
6,39,32,271						
	MANDI GOBIND GARH		SECONDARY			
			SCHOOLS			

	**********			----------	----------	

	TOTAL(MH)				5,63,28,517	76,03,754
6,39,32,271						
		2235	200-OTHER		16,88,367	0
16,88,367						
			PROGRAMMES			

		**********			----------	----------
		TOTAL(MH)			16,88,367	0
		**********			----------	----------
		TOTAL(DDO)			5,80,16,884	76,03,754

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	103-GOVERNMENT COLLEGES AND	5,70,51,594	88,97,540	6,59,49,134

S		INSTITUTES		
(COLLEGES)				
**********		**********	----------	----------
TOTAL(MH)			5,70,51,594	88,97,540
6,59,49,134				
2235	200-OTHER		1,92,091	40,344
2,32,435				
		PROGRAMMES		
		**********	----------	----------
		TOTAL(MH)	1,92,091	40,344
2,32,435				
**********	**********	**********	----------	----------
TOTAL(DDO)			5,72,43,685	89,37,884
6,61,81,569				

	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,72,27,441	63,56,232	6,35,83,673
		**********		----------	----------	----------
			TOTAL(MH)	5,72,27,441	63,56,232	6,35,83,673
		2235	200-OTHER PROGRAMMES	7,113	0	7,113
		**********		----------	----------	----------
			TOTAL(MH)	7,113	0	7,113
	**********			----------	----------	----------
	TOTAL(DDO)			5,72,34,554	63,56,232	6,35,90,786

		PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,27,884	0	2,27,884
				115-LEAVE ENCASHMENT BENEFITS	46,31,267	0	46,31,267
			**********	----------	48,59,151	0	48,59,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, GIRLS	PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2235	200-OTHER PROGRAMMES	1,77,735	0	1,77,735
		**********		TOTAL(MH)	1,77,735	0	1,77,735
		**********		TOTAL(DDO)	50,36,886	0	50,36,886
		PRINCIPAL,GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	2,73,43,632	26,47,080	2,99,90,712

	EDUCATION	COLLEGES AND INSTITUTES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	63,000	63,000
	**********	TOTAL(MH)	2,73,43,632	27,10,080	3,00,53,712
		2235 200-OTHER PROGRAMMES	4,54,066	0	4,54,066
	**********	TOTAL(MH)	4,54,066	0	4,54,066

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	TOTAL(DDO)			2,77,97,698	27,10,080	3,05,07,778
	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,17,09,824	12,21,376	1,29,31,200
			104-TEACHERS AND OTHER SERVICES	1,930	2,381	4,311
			109-GOVERNMENT SECONDARY SCHOOLS	5,07,73,657	72,26,981	5,80,00,638

				789-SPECIAL	2,055	2,600	4,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	----------
				TOTAL(MH)	6,24,87,466	84,53,338	7,09,40,804
		**********			----------	----------	----------
		TOTAL(DDO)			6,24,87,466	84,53,338	7,09,40,804

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, BHOLATHS (COLLEGES)	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	89,58,765	8,07,857	97,66,622
			**********	TOTAL(MH)	89,58,765	8,07,857	97,66,622
			2235	200-OTHER PROGRAMMES	33,320	0	33,320
			**********	TOTAL(MH)	33,320	0	33,320

	**********			----------	----------	----------
	TOTAL(DDO)			89,92,085	8,07,857	97,99,942
	PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	80,57,157	8,76,722	89,33,879
		**********		----------	----------	----------
		TOTAL(MH)		80,57,157	8,76,722	89,33,879
	**********			----------	----------	----------
	TOTAL(DDO)			80,57,157	8,76,722	89,33,879
	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	2,39,02,576	26,43,041	2,65,45,617

MALERKOTLA COLLEGES AND

INSTITUTES

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TOTAL(MH) 2,39,02,576 26,43,041 2,65,45,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (C), PUNJAB, MALERKOTLA	DIRECTOR PUBLIC INSTRUCTION S (COLLEGES)	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2235	200-OTHER PROGRAMMES	2,86,270	0	2,86,270

		**********		----------	----------	----------
		TOTAL(MH)		2,86,270	0	2,86,270
	**********			----------	----------	----------
	TOTAL(DDO)			2,41,88,846	26,43,041	2,68,31,887
	PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,01,15,266	0	1,01,15,266
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,76,21,920	29,36,518	3,05,58,438
			109-GOVERNMENT SECONDARY	3,09,680	0	3,09,680

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		3,80,46,866	29,36,518	4,09,83,384
2235	200-OTHER	71,457	0	71,457

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		71,457	0	71,457
******************************		----------	----------	----------
TOTAL(DDO)		3,81,18,323	29,36,518	4,10,54,841

	PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,45,87,107	17,30,944	1,63,18,051	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,838	0	62,838	
		**********		----------	----------	----------	
			TOTAL(MH)	1,46,49,945	17,30,944	1,63,80,889	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, SUNAM	PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2235	200-OTHER PROGRAMMES	18,558	0	18,558
		**********					
		TOTAL(MH)			18,558	0	18,558
		**********					
		TOTAL(DDO)			1,46,68,503	17,30,944	1,63,99,447
		PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,03,329	8,72,104	61,75,433

		**********		----------	----------	----------
		TOTAL(MH)		53,03,329	8,72,104	61,75,433
		2235	200-OTHER	31,036	60,000	91,036
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		31,036	60,000	91,036
		**********		----------	----------	----------
	TOTAL(DDO)			53,34,365	9,32,104	62,66,469
PRINCIPAL,GOVERNMENT		2202	103-GOVERNMENT	2,89,91,601	28,90,190	3,18,81,791

	COLLEGE,TANDA URMAR		COLLEGES AND INSTITUTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,89,91,601	28,90,190	3,18,81,791
		**********		----------	----------	----------
		TOTAL(DDO)		2,89,91,601	28,90,190	3,18,81,791
	PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,66,46,219	29,62,487	3,96,08,706
		**********		----------	----------	----------
		TOTAL(MH)		3,66,46,219	29,62,487	3,96,08,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			3,66,46,219	29,62,487	3,96,08,706
S (COLLEGES)		PRINCIPAL,GOVERNMENT COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND	2,62,58,768	29,90,895	2,92,49,663

INSTITUTES

	**********	----------	----------	----------	----------
	TOTAL(MH)		6,29,04,987	59,53,382	6,88,58,369
	**********	----------	----------	----------	----------
	TOTAL(DDO)		6,29,04,987	59,53,382	6,88,58,369
1,54,32,934	PRINCIPAL,GOVERNMENT SCIENCE AND 2202 RESEARCH COLLEGE, JAGRAON	103-GOVERNMENT COLLEGES AND INSTITUTES	1,39,67,886	14,65,048	
5,430		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	5,430	

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,39,67,886	14,70,478	1,54,38,364
		**********		----------	----------	----------
		TOTAL(DDO)		1,39,67,886	14,70,478	1,54,38,364
	PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,17,24,638	12,74,184	1,29,98,822
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,442	0	41,442

			**********		----------	----------
			TOTAL(MH)		1,17,66,080	12,74,184
			2235	200-OTHER	20,699	0
				PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		20,699	0	20,699

		**********			----------	----------	----------
		TOTAL(DDO)			1,17,86,779	12,74,184	1,30,60,963
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, BASSI	PRINCIPAL,GOVT COLLEGE DERA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,08,59,491	31,70,692	3,40,30,183
		**********			----------	----------	----------
		TOTAL(MH)			3,08,59,491	31,70,692	3,40,30,183
		**********			----------	----------	----------
		TOTAL(DDO)			3,08,59,491	31,70,692	3,40,30,183

	PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,03,914	0	7,03,914
			115-LEAVE ENCASHMENT BENEFITS	58,96,629	0	58,96,629
		**********	**********	66,00,543	0	66,00,543
		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,17,62,962	79,58,570	7,97,21,532

			**********		----------	----------	
			TOTAL(MH)		7,17,62,962	79,58,570	
			**********		----------	----------	
			TOTAL(DDO)		7,83,63,505	79,58,570	
		PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,46,31,820	24,11,104	
				789-SPECIAL	0	13,193	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	2,46,31,820	24,24,297	2,70,56,117
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********	TOTAL(MH)	2,00,000	0	2,00,000

	**********			----------	----------	----------
	TOTAL(DDO)			2,48,31,820	24,24,297	2,72,56,117
	PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	6,66,84,669	70,95,916	7,37,80,585
	**********			----------	----------	----------
	TOTAL(MH)			6,66,84,669	70,95,916	7,37,80,585
		2235	200-OTHER PROGRAMMES	4,09,103	0	4,09,103
	**********			----------	----------	----------

			TOTAL(MH)		4,09,103	0
4,09,103						
	**********			----------	----------	

	TOTAL(DDO)				6,70,93,772	70,95,916
7,41,89,688						
	PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	103-GOVERNMENT		1,18,01,002	17,49,648
1,35,50,650						
			COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT		5,985	0
5,985						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)				1,18,06,987	17,49,648
1,35,56,635						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			1,18,06,987	17,49,648	1,35,56,635
S (COLLEGES)		PRINCIPAL,GURU NANAK COLLEGE,FZR 2202	2202	110-ASSISTANCE	2,54,636	31,936	2,86,572

	CANTT		TO NON-GOVERNMENT SECONDARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,20,61,623	17,81,584	1,38,43,207
		**********		----------	----------	
		TOTAL(DDO)		1,20,61,623	17,81,584	1,38,43,207
	PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	47,15,010	5,42,132	52,57,142
		**********		----------	----------	

			TOTAL(MH)		47,15,010	5,42,132
52,57,142						
	**********			----------	----------	

	TOTAL(DDO)				47,15,010	5,42,132
52,57,142						
	PRINCIPAL,JWAHAR LAL NEHRU	2202	103-GOVERNMENT		69,54,455	7,04,358
76,58,813						
	COLLEGE FOR WOMEN,		COLLEGES AND			
	MANDIGOBINDGARH		INSTITUTES			
		**********		----------	----------	

		TOTAL(MH)			69,54,455	7,04,358
76,58,813						
	**********			----------	----------	

	TOTAL(DDO)				69,54,455	7,04,358
76,58,813						

		PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,78,329	20,62,694	2,02,41,023	
				789-SPECIAL COMPONENT PLAN	3,000	0	3,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		1,81,81,329	20,62,694	2,02,44,023
			**********		----------	----------	----------
			TOTAL(DDO)		1,81,81,329	20,62,694	2,02,44,023
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, COLLEGES	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	23,46,702	0	23,46,702
			**********		----------	----------	----------
			TOTAL(MH)		23,46,702	0	23,46,702
			2202	103-GOVERNMENT	2,46,06,562	24,90,746	2,70,97,308

			COLLEGES AND			
			INSTITUTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,46,06,562	24,90,746	2,70,97,308
		**********		----------	----------	----------
		TOTAL(DDO)		2,69,53,264	24,90,746	2,94,44,010
	PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	73,72,868	13,35,487	87,08,355
		**********		----------	----------	----------
		TOTAL(MH)		73,72,868	13,35,487	87,08,355

		2235	200-OTHER	37,031	8,441	45,472
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		37,031	8,441	45,472
	**********			----------	----------	----------
	TOTAL(DDO)			74,09,899	13,43,928	87,53,827
	PRINCIPAL,NEHRU MEMORIAL	2202	103-GOVERNMENT	89,93,299	9,68,095	99,61,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GOVERNMENT COLLEGE,MANSA		COLLEGES AND INSTITUTES			
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,594	0	61,594
		**********		TOTAL(MH)	90,54,893	9,68,095	1,00,22,988
			2235	200-OTHER PROGRAMMES	70,190	23,322	93,512

		**********		----------	----------	----------
		TOTAL(MH)		70,190	23,322	93,512
		**********		----------	----------	----------
	TOTAL(DDO)			91,25,083	9,91,417	1,01,16,500
	PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	82,71,024	25,18,905	1,07,89,929
		**********		----------	----------	----------
		TOTAL(MH)		82,71,024	25,18,905	1,07,89,929
		2235	200-OTHER PROGRAMMES	76,942	0	76,942

			**********	----------	----------	----------
			TOTAL(MH)		76,942	0
		**********		----------	----------	----------
		TOTAL(DDO)			83,47,966	25,18,905
	PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,91,976	0
		**********		----------	----------	----------
		TOTAL(MH)			6,91,976	0
		2235	200-OTHER		2,26,548	0

2,26,548

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
				TOTAL(MH)	2,26,548	0	2,26,548
		**********			----------	----------	
		TOTAL(DDO)			9,18,524	0	9,18,524

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S (COLLEGES)	SUPERINTENDENT,PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR	2202	001-DIRECTION AND ADMINISTRATION	41,44,825	6,97,174	48,41,999
		**********		TOTAL(MH)	41,44,825	6,97,174	48,41,999
		******************************		TOTAL(DDO)	41,44,825	6,97,174	48,41,999
		************************		TOTAL(CCO)	5,69,14,84,147	58,62,23,885	6,27,77,08,032
	DIRECTOR, PUBLIC INSTRUCTIONS, (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS,DPI	2225	001-DIRECTION	54,149	0	54,149

	INSTRUCTION, SCHOOL, PUNJAB	(ELE.EDU) PUNJAB		AND ADMINISTRATION		
		**********		TOTAL(MH)	54,149	0
54,149						
		**********		----------	----------	
		TOTAL(DDO)			54,149	0
54,149						
	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION		10,89,410	1,46,962
12,36,372	EDUCATION DEPARTMENT		AND ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)			10,89,410	1,46,962
12,36,372						

		**********			----------	----------	
		TOTAL(DDO)			10,89,410	1,46,962	12,36,372
		B.P.E.O,KALANOUR	2235	200-OTHER	6,22,795	8,09,590	14,32,385
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		6,22,795	8,09,590	14,32,385

	**********				----------	----------	----------
	TOTAL(DDO)				6,22,795	8,09,590	14,32,385
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O., NATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,00,86,532	6,34,07,571	54,34,94,103
				104-INSPECTION SECONDARY SCHOOLS	24,75,108	3,06,186	27,81,294
				109-GOVERNMENT	74,860	0	74,860
	**********				----------	----------	----------
	TOTAL(MH)				48,26,36,500	6,37,13,757	54,63,50,257

		2235	200-OTHER	3,21,545	0	3,21,545
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,21,545	0	3,21,545
		**********		----------	----------	----------
	TOTAL(DDO)			48,29,58,045	6,37,13,757	54,66,71,802
	B.P.E.O., SHERPUR	2202	101-GOVERNMENT	7,82,67,643	1,08,62,089	8,91,29,732
			PRIMARY SCHOOLS			
			103-GOVERNMENT	2,428	0	2,428
			COLLEGES AND			

	INSTITUTES			
	104-INSPECTION	7,51,167	75,914	8,27,081
	109-GOVERNMENT	2,35,708	0	2,35,708
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	7,92,56,946	1,09,38,003	9,01,94,949
	**********	----------	----------	----------
	TOTAL(DDO)	7,92,56,946	1,09,38,003	9,01,94,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,81,63,391	1,55,41,950	13,37,05,341
				104-INSPECTION	18,07,867	2,18,728	20,26,595
			**********		----------	----------	----------
			TOTAL(MH)		11,99,71,258	1,57,60,678	13,57,31,936
		**********			----------	----------	----------
		TOTAL(DDO)			11,99,71,258	1,57,60,678	13,57,31,936

	B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	9,800	0	9,800
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
		**********	TOTAL(MH)	17,381	0	17,381

	**********			----------	----------	----------
	TOTAL(DDO)			17,381	0	17,381
	B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,07,61,507	1,87,25,930	15,94,87,437
			104-INSPECTION	11,87,013	1,51,100	13,38,113
		**********		----------	----------	----------
		TOTAL(MH)		14,19,48,520	1,88,77,030	16,08,25,550
	**********			----------	----------	----------
	TOTAL(DDO)			14,19,48,520	1,88,77,030	16,08,25,550
	B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	6,61,18,842	90,74,148	7,51,92,990

HARGOBINDPUR PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	104-INSPECTION	17,97,814	2,22,268	20,20,082
			**********		6,79,16,656	92,96,416	7,72,13,072
			TOTAL(MH)				

(COLLEGES)

	**********			----------	----------	
	TOTAL(DDO)			6,79,16,656	92,96,416	7,72,13,072
	B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,56,77,909	80,85,095	6,37,63,004
			104-INSPECTION	7,30,544	1,08,461	8,39,005
		**********		----------	----------	
	TOTAL(MH)			5,64,08,453	81,93,556	6,46,02,009
		2235	200-OTHER PROGRAMMES	1,48,519	0	1,48,519
		**********		----------	----------	
	TOTAL(MH)			1,48,519	0	1,48,519

	**********			----------	----------	
	TOTAL(DDO)			5,65,56,972	81,93,556	6,47,50,528
	B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,37,94,820	1,94,31,406	16,32,26,226
			104-INSPECTION	7,93,998	99,114	8,93,112
	**********			----------	----------	
	TOTAL(MH)			14,45,88,818	1,95,30,520	16,41,19,338
		2235	200-OTHER PROGRAMMES	5,98,199	0	5,98,199
	**********			----------	----------	

			TOTAL(MH)		5,98,199	0	5,98,199
		**********			----------	----------	----------
		TOTAL(DDO)			14,51,87,017	1,95,30,520	16,47,17,537
		BLCOK PRIMARY EDUCATION	2202	104-INSPECTION	39,637	0	39,637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,GURDASPUR I					
			**********		----------	----------	----------

			TOTAL(MH)		39,637	0	39,637
		**********		----------	----------	----------	----------
		TOTAL(DDO)			39,637	0	39,637
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	200-OTHER PROGRAMMES	9,86,346	0	9,86,346
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,86,346	0	9,86,346
		**********		----------	----------	----------	----------
		TOTAL(DDO)			9,86,346	0	

9,86,346						
	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	12,70,78,373	1,72,70,408	14,43,48,781
	-1,NAWANSHAHAR		PRIMARY SCHOOLS			
			104-INSPECTION	7,798	0	7,798
		**********		----------	----------	----------
		TOTAL(MH)		12,70,86,171	1,72,70,408	14,43,56,579
		2235	200-OTHER	2,48,791	96,765	3,45,556
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,48,791	96,765	3,45,556

	**********			----------	----------	
	TOTAL(DDO)			12,73,34,962	1,73,67,173	14,47,02,135
	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,17,34,295	2,48,93,007	21,66,27,302
			104-INSPECTION	17,28,500	2,25,428	19,53,928
		**********		----------	----------	
		TOTAL(MH)		19,34,62,795	2,51,18,435	21,85,81,230
		2225	001-DIRECTION AND	2,14,956	0	2,14,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,14,956	0	2,14,956
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2235	200-OTHER PROGRAMMES	3,14,118	0	3,14,118
			**********		----------	----------	----------
			TOTAL(MH)		3,14,118	0	3,14,118

(COLLEGES)

	**********		----------	----------	
	TOTAL(DDO)		19,39,91,869	2,51,18,435	21,91,10,304
	BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	74,59,42,381	9,99,33,392	84,58,75,773
	GORAYA - II	PRIMARY SCHOOLS			
		104-INSPECTION	1,08,97,132	13,52,614	1,22,49,746
		**********	----------	----------	
		TOTAL(MH)	75,68,39,513	10,12,86,006	85,81,25,519
		2235 200-OTHER	0	1,96,268	1,96,268
		PROGRAMMES			
		**********	----------	----------	
		TOTAL(MH)	0	1,96,268	1,96,268

	**********			----------	----------	
	TOTAL(DDO)			75,68,39,513	10,14,82,274	85,83,21,787
	BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	1,58,98,709	21,61,061	1,80,59,770
	**********			----------	----------	
	TOTAL(MH)			1,58,99,955	21,61,061	1,80,61,016

			2235	200-OTHER		0	1,97,731	1,97,731
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	0	1,97,731	1,97,731
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,99,955	23,58,792	1,82,58,747

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,09,60,938	1,71,50,075	14,81,11,013
				104-INSPECTION	17,72,535	2,21,104	19,93,639
			**********	----------	----------	----------	----------
			TOTAL(MH)		13,27,33,473	1,73,71,179	15,01,04,652
		**********		----------	----------	----------	----------
		TOTAL(DDO)			13,27,33,473	1,73,71,179	15,01,04,652
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER		2202	104-ASSISTANCE TO NON-GOVERNMENT	5,84,863	0	5,84,863

COLLEGES AND INSTITUTES			
104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
109-GOVERNMENT SECONDARY SCHOOLS	3,75,065	0	3,75,065
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,000	0	15,000
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TOTAL(MH)	9,79,928	0	9,79,928

	******************************				------------------	---------------	----------
	TOTAL(DDO)				9,79,928	0	9,79,928
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		8,24,68,470	1,16,42,537	9,41,11,007
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, ADAMPUR					
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	12,01,970	1,25,708	

13,27,678

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,BLOCK PRIMARY EDUCATION

S PUNJAB OFFICER, ADAMPUR

(COLLEGES)

9,54,38,685

****

TOTAL(MH) 8,36,70,440 1,17,68,245

10,750

2235 102-PENSIONS 0 10,750

UNDER SOCIAL

SECURITY

SCHEMES

3,66,321

200-OTHER 24,340 3,41,981

PROGRAMMES

****

			TOTAL(MH)		24,340	3,52,731
3,77,071						
	**********			----------	----------	

	TOTAL(DDO)				8,36,94,780	1,21,20,976
9,58,15,756						
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		9,81,82,227	1,36,40,033
11,18,22,260						
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, AHMEDGARH					
			104-INSPECTION		2,33,544	49,586
2,83,130						
	**********			----------	----------	

	TOTAL(MH)				9,84,15,771	1,36,89,619
11,21,05,390						
		2235	200-OTHER		10,41,375	66,928
11,08,303						
			PROGRAMMES			

			**********	----------	----------	----------
			TOTAL(MH)	10,41,375	66,928	11,08,303
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		9,94,57,146	1,37,56,547	11,32,13,693
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2235	200-OTHER PROGRAMMES	3,67,770	31,00,000 34,67,770
			**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,67,770	31,00,000	34,67,770
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			3,67,770	31,00,000	34,67,770
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,28,78,132	1,30,80,824	10,59,58,956

			104-INSPECTION	12,17,300	1,29,400	13,46,700
		**********		----------	----------	----------
		TOTAL(MH)		9,44,63,202	1,63,10,224	11,07,73,426
		2235	200-OTHER	5,23,220	0	5,23,220
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,23,220	0	5,23,220
	**********			----------	----------	----------
	TOTAL(DDO)			9,49,86,422	1,63,10,224	11,12,96,646
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	11,61,68,455	1,54,81,958	13,16,50,413

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, CHEEMA

		104-INSPECTION	11,54,624	1,28,568	12,83,192
	**********		----------	----------	----------
	TOTAL(MH)		11,73,23,079	1,56,10,526	13,29,33,605
	2235	200-OTHER	16,21,592	41,896	16,63,488

PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)		16,21,592	41,896	16,63,488
	**********		----------	----------	----------
	TOTAL(DDO)		11,89,44,671	1,56,52,422	13,45,97,093

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,09,76,697	1,53,44,131	12,63,20,828	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, DHURI					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	104-INSPECTION	15,02,204	1,84,162	16,86,366

		**********		----------	----------	----------
		TOTAL(MH)		11,24,78,901	1,55,28,293	12,80,07,194
2235	200-OTHER			2,10,866	0	2,10,866
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		2,10,866	0	2,10,866
		**********		----------	----------	----------
		TOTAL(DDO)		11,26,89,767	1,55,28,293	12,82,18,060
2235	200-OTHER	BLOCK PRIMARY EDUCATION		25,305	0	25,305
		PROGRAMMES				
		OFFICER,BLOCK PRIMARY EDUCATION				
		OFFICER, JALANDHAR-4				

		**********		----------	----------	----------
		TOTAL(MH)			25,305	0
		**********		----------	----------	----------
	TOTAL(DDO)				25,305	0
12,62,54,745	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	101-GOVERNMENT PRIMARY SCHOOLS		11,09,21,986	1,53,32,759
14,19,334			104-INSPECTION		12,64,798	1,54,536
6,27,262			109-GOVERNMENT SECONDARY SCHOOLS		6,27,262	0

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TOTAL(MH)					11,28,14,046	1,54,87,295
2235	103-WOMEN'S WELFARE				1,52,966	0
	200-OTHER				4,73,532	6,45,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		6,26,498	6,45,452	12,71,950
			**********		----------	----------	----------
			TOTAL(DDO)		11,34,40,544	1,61,32,747	12,95,73,291
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,87,77,003	1,43,03,121	12,30,80,124
				104-INSPECTION	15,25,608	1,89,847	17,15,455
				109-GOVERNMENT SECONDARY SCHOOLS	1,11,934	0	1,11,934

		**********		----------	----------
		TOTAL(MH)		11,04,14,545	1,44,92,968
12,49,07,513					
	2235	102-CHILD WELFARE		1,48,240	1,06,264
2,54,504					
		200-OTHER PROGRAMMES		45,850	1,38,456
1,84,306					
		**********		----------	----------
		TOTAL(MH)		1,94,090	2,44,720
4,38,810					
		**********		----------	----------
		TOTAL(DDO)		11,06,08,635	1,47,37,688
12,53,46,323					

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	93,374	0	93,374
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, MEHAL KALAN					
			109-GOVERNMENT	8,74,741	0	8,74,741
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
		TOTAL(MH)		9,68,115	0	9,68,115
		2235	200-OTHER	2,19,497	0	2,19,497
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,19,497	0	2,19,497
		**********			----------	----------	
		TOTAL(DDO)			11,87,612	0	11,87,612
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,12,78,669	98,68,932	8,11,47,601

		104-INSPECTION	3,90,288	48,286	4,38,574
	**********		----------	----------	----------
	TOTAL(MH)		7,16,68,957	99,17,218	8,15,86,175
2235	200-OTHER		3,25,874	2,21,446	5,47,320
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		3,25,874	2,21,446	5,47,320
	**********		----------	----------	----------
	TOTAL(DDO)		7,19,94,831	1,01,38,664	8,21,33,495
2202	101-GOVERNMENT		6,65,97,713	85,46,499	7,51,44,212
	PRIMARY SCHOOLS				

OFFICER, NAKODAR-2

	104-INSPECTION	11,94,489	28,370	12,22,859
**********		----------	----------	----------
TOTAL(MH)		6,77,92,202	85,74,869	7,63,67,071
2235	200-OTHER	1,56,172	8,904	1,65,076
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		1,56,172	8,904	1,65,076
**********		----------	----------	----------
TOTAL(DDO)		6,79,48,374	85,83,773	7,65,32,147

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,55,01,485	1,95,20,653	17,50,22,138
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, SANGRUR					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	104-INSPECTION	18,22,090	2,24,548	20,46,638
				109-GOVERNMENT	8,74,376	0	8,74,376

SECONDARY

SCHOOLS

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TOTAL(MH)		15,81,97,951	1,97,45,201	17,79,43,152
2235	200-OTHER	14,207	53,452	67,659
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		14,207	53,452	67,659
**********		----------	----------	----------
TOTAL(DDO)		15,82,12,158	1,97,98,653	17,80,10,811

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235	200-OTHER PROGRAMMES	3,65,656	0	3,65,656
		**********		----------	----------	----------
	TOTAL(MH)			3,65,656	0	3,65,656
		**********		----------	----------	----------
	TOTAL(DDO)			3,65,656	0	3,65,656
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,86,614	0	4,86,614
			109-GOVERNMENT SECONDARY	35,37,788	0	35,37,788

SCHOOLS

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TOTAL(MH)		40,24,402	0	40,24,402
2235	200-OTHER	14,133	0	14,133

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	14,133	0	14,133
		**********			----------	----------	----------
		TOTAL(DDO)			40,38,535	0	40,38,535
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,25,40,697	1,42,12,052	11,67,52,749
				104-INSPECTION SECONDARY SCHOOLS	8,60,470	85,990	9,46,460
				109-GOVERNMENT	60,438	0	60,438
		**********			----------	----------	----------

	TOTAL(MH)			10,34,61,605	1,42,98,042	11,77,59,647
	2235	200-OTHER		5,17,389	0	5,17,389
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			5,17,389	0	5,17,389
	**********			----------	----------	----------
	TOTAL(DDO)			10,39,78,994	1,42,98,042	11,82,77,036
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,46,74,654	1,71,46,512	14,18,21,166
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, SUNAM-I					

		104-INSPECTION	13,79,679	1,74,596	15,54,275
		109-GOVERNMENT	62,024	0	62,024
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		12,61,16,357	1,73,21,108	14,34,37,465
	2235	200-OTHER	27,950	0	27,950
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		27,950	0	27,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			12,61,44,307	1,73,21,108	14,34,65,415
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,29,09,370	5,91,80,321	49,20,89,691

			104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	14,56,988	0	14,56,988
			104-INSPECTION	49,64,882	5,01,130	54,66,012
**********				----------	----------	----------
TOTAL(MH)				43,93,59,190	5,96,81,451	49,90,40,641
**********				----------	----------	----------
TOTAL(DDO)				56,54,75,547	7,70,02,559	64,24,78,106
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	101-GOVERNMENT PRIMARY SCHOOLS		8,60,97,005	1,20,50,530	9,81,47,535

		104-INSPECTION	14,58,485	1,74,784	16,33,269
		109-GOVERNMENT	13,416	0	13,416
		SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	8,75,68,906	1,22,25,314	9,97,94,220
	2235	200-OTHER	2,80,097	0	2,80,097
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	2,80,097	0	2,80,097
**********			----------	----------	----------

		TOTAL(DDO)			8,78,49,003	1,22,25,314	10,00,74,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,67,15,212	1,13,95,836	9,81,11,048
				103-GOVERNMENT COLLEGES AND INSTITUTES	14,454	0	14,454

		104-INSPECTION	13,40,877	1,67,300	15,08,177
		109-GOVERNMENT SECONDARY SCHOOLS	35,669	0	35,669
		**********	----------	----------	----------
		TOTAL(MH)	8,81,06,212	1,15,63,136	9,96,69,348
	2235	200-OTHER PROGRAMMES	1,76,274	21,685	1,97,959
		**********	----------	----------	----------
		TOTAL(MH)	1,76,274	21,685	1,97,959
**********			----------	----------	

	TOTAL(DDO)			8,82,82,486	1,15,84,821	9,98,67,307
	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,11,18,146	1,49,67,022	12,60,85,168
			104-INSPECTION	12,30,388	1,47,400	13,77,788
			109-GOVERNMENT SECONDARY SCHOOLS	14,986	0	14,986
		**********	----------	----------	----------	----------
	TOTAL(MH)			11,23,63,520	1,51,14,422	12,74,77,942
	**********		----------	----------	----------	----------
	TOTAL(DDO)			11,23,63,520	1,51,14,422	12,74,77,942

	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,28,37,131	1,65,27,671	13,93,64,802
			104-INSPECTION	17,30,008	1,83,478	19,13,486
		**********	**********	----------	----------	----------
		TOTAL(MH)		12,45,67,139	1,67,11,149	14,12,78,288

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION	INSTRUCTION, SCHOOL, S (COLLEGES)	PUNJAB				
	TOTAL(DDO)			12,45,67,139	1,67,11,149	14,12,78,288
	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-III	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	49,972	0	49,972
	**********		----------	----------	----------	----------
	TOTAL(MH)			12,46,17,111	1,67,11,149	14,13,28,260
	**********		----------	----------	----------	----------
	TOTAL(DDO)			12,46,17,111	1,67,11,149	14,13,28,260

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,89,46,707	1,06,73,037	8,96,19,744
	OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			
			104-INSPECTION	2,90,553	12,526	3,03,079
		**********		----------	----------	----------
		TOTAL(MH)		7,92,37,260	1,06,85,563	8,99,22,823
		**********		----------	----------	----------
		TOTAL(DDO)		7,92,37,260	1,06,85,563	8,99,22,823
	BLOCK PRIMARY EDUCATION	2225	001-DIRECTION	52,108	0	52,108
	OFFICER,JALALABAD		AND			
			ADMINISTRATION			

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TOTAL(MH)		52,108	0	52,108
2235	200-OTHER	9,05,694	0	9,05,694
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		9,05,694	0	9,05,694
**********		----------	----------	----------
TOTAL(DDO)		9,57,802	0	9,57,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,40,83,597	2,30,63,747	19,71,47,344
(COLLEGES)				104-INSPECTION	14,96,672	1,90,740	16,87,412
		**********			----------	----------	----------
		TOTAL(MH)			17,55,80,269	2,32,54,487	19,88,34,756
		**********			----------	----------	----------
		TOTAL(DDO)			17,55,80,269	2,32,54,487	19,88,34,756

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	24,04,99,661	3,14,14,738	27,19,14,399
	OFFICER,KHARAR -III		PRIMARY SCHOOLS			
			104-INSPECTION	12,03,884	1,22,740	13,26,624
		**********		----------	----------	----------
		TOTAL(MH)		24,17,03,545	3,15,37,478	27,32,41,023
		**********		----------	----------	----------
	TOTAL(DDO)			24,17,03,545	3,15,37,478	27,32,41,023
	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	15,336	0	15,336
	OFFICER,LOHIA KHAS		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

	TOTAL(MH)			15,336	0	15,336
	2235	200-OTHER		0	4,09,390	4,09,390
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	4,09,390	4,09,390
	**********		----------	----------	----------	----------
	TOTAL(DDO)			15,336	4,09,390	4,24,726
	BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,86,21,018	1,85,91,834	15,72,12,852
			104-INSPECTION	10,85,438	1,36,700	12,22,138

		**********			----------	----------	----------
		TOTAL(MH)			13,97,06,456	1,87,28,534	15,84,34,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			13,97,06,456	1,87,28,534	15,84,34,990

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,41,55,466	2,18,04,153	18,59,59,619
	OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
			104-INSPECTION	11,19,445	1,30,354	12,49,799
		**********		----------	----------	----------
		TOTAL(MH)		30,49,81,367	4,06,63,041	34,56,44,408
		2235	200-OTHER	9,17,294	58,188	9,75,482
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		9,17,294	58,188	9,75,482
	******************************			----------	----------	----------

	TOTAL(DDO)			30,58,98,661	4,07,21,229	34,66,19,890
	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,10,30,751	1,39,19,676	11,49,50,427
			104-INSPECTION	19,56,412	2,58,236	22,14,648
			109-GOVERNMENT SECONDARY SCHOOLS	34,476	0	34,476
		**********	----------	----------	----------	----------
	TOTAL(MH)			10,30,21,639	1,41,77,912	11,71,99,551
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,30,21,639	1,41,77,912	11,71,99,551

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,09,25,040	1,13,12,805	9,22,37,845
	OFFICER,QADIAN		PRIMARY SCHOOLS			
			104-INSPECTION	15,52,091	1,23,483	16,75,574
		**********		----------	----------	----------
		TOTAL(MH)		8,24,77,131	1,14,36,288	9,39,13,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			8,24,77,131	1,14,36,288	

9,39,13,419

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,25,80,427	69,48,532	5,95,28,959
	OFFICER,SHAHKOT - I		PRIMARY SCHOOLS			
			104-INSPECTION	20,45,268	2,48,400	22,93,668
	**********		----------	----------	----------	----------
	TOTAL(MH)			13,71,02,826	1,86,33,220	15,57,36,046
		2235	200-OTHER	3,31,477	1,85,639	5,17,116
			PROGRAMMES			

			**********		----------	----------
			TOTAL(MH)		3,31,477	1,85,639
			**********		----------	----------
			TOTAL(DDO)		13,74,34,303	1,88,18,859
	BLOCK PRIMARY EDUCATION OFFICER-I,SULTANPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		18,70,794	0
			**********		----------	----------
			TOTAL(MH)		18,70,794	0

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5,17,116			TOTAL(MH)		3,31,477	1,85,639
----------			**********		----------	----------
15,62,53,162			TOTAL(DDO)		13,74,34,303	1,88,18,859
18,70,794	BLOCK PRIMARY EDUCATION OFFICER-I,SULTANPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		18,70,794	0
----------			**********		----------	----------
18,70,794			TOTAL(MH)		18,70,794	0

	******************************			------------------	----------	----------
	TOTAL(DDO)			18,70,794	0	18,70,794
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,01,59,779	1,10,98,436	9,12,58,215
	OFFICER-II,SULTANPUR		PRIMARY SCHOOLS			
			104-INSPECTION	10,31,084	1,25,708	11,56,792
		**********		------------------	----------	----------
		TOTAL(MH)		8,11,90,863	1,12,24,144	9,24,15,007
	******************************			------------------	----------	----------
	TOTAL(DDO)			8,11,90,863	1,12,24,144	9,24,15,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,36,92,779	1,13,74,796	9,50,67,575
		**********			16,48,83,642	2,25,98,940	18,74,82,582
		**********			16,48,83,642	2,25,98,940	18,74,82,582

	C.O., 21 PUNJAB BN	2204	102-YOUTH	1,63,896	0	1,63,896
	NCC,KAPURTHALA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------
		TOTAL(MH)		1,63,896	0	1,63,896
		2235	200-OTHER	13,179	0	13,179
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,179	0	13,179
	**********			----------	----------	----------

	TOTAL(DDO)			1,77,075	0	1,77,075
	CIRCLE EDUCATION OFFICER,JALANDHAR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,49,000	0	50,49,000
		**********		----------	----------	----------
	TOTAL(MH)			50,49,000	0	50,49,000
	**********			----------	----------	----------
	TOTAL(DDO)			50,49,000	0	50,49,000
	COMMANDING OFFICER, 14 PUNJAB BN NCC,NABHA	2204	102-YOUTH WELFARE	77,12,437	10,83,151	87,95,588

PROGRAMMES FOR

STUDENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(MH)			77,12,437	10,83,151	87,95,588

	**********		----------	----------	
	TOTAL(DDO)		77,12,437	10,83,151	87,95,588
	COMMANDING OFFICER, 22 PUNJAB BN 2204 NCC, BATALA,BATALA	001-DIRECTION AND ADMINISTRATION	2,07,889	0	2,07,889
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	84,99,364	11,42,853	96,42,217
	**********		----------	----------	
	TOTAL(MH)		1,64,19,690	22,26,004	1,86,45,694

**********				----------	----------	----------
TOTAL(DDO)				1,64,19,690	22,26,004	1,86,45,694
COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION		971	0	971
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		1,01,26,163	11,93,957	1,13,20,120
**********				----------	----------	----------
TOTAL(MH)				1,01,27,134	11,93,957	1,13,21,091
	2235	200-OTHER		59,965	5,214	65,179

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		59,965	5,214	65,179
		**********		----------	----------	----------
		TOTAL(DDO)		1,01,87,099	11,99,171	1,13,86,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	49,81,860	5,61,236
55,43,096						
			**********		----------	----------

			TOTAL(MH)		50,41,825	5,66,450
56,08,275						
			2235	200-OTHER PROGRAMMES	41,392	0
41,392						
			**********		----------	----------

			TOTAL(MH)		41,392	0
41,392						
		**********			----------	----------

		TOTAL(DDO)			1,52,10,351	17,60,407
1,69,70,758						

	CORRESPONDENT,KHALSA AV MIDDLE SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,80,467	0	9,80,467
	**********			----------	----------	----------
	TOTAL(MH)			9,80,467	0	9,80,467
	**********			----------	----------	----------
	TOTAL(DDO)			9,80,467	0	9,80,467
	CORRESPONDENT,PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA	2202	110-ASSISTANCE TO	9,84,246	68,010	10,52,256

NON-GOVERNMENT

SECONDARY

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			9,84,246	68,010	10,52,256
**********			----------	----------	----------
TOTAL(DDO)			9,84,246	68,010	10,52,256
CORRESPONDENT,RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2202	110-ASSISTANCE TO NON-GOVERNMENT	14,33,610	0	14,33,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,33,610	0	14,33,610
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	CORRESPONDENT,RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2235	200-OTHER PROGRAMMES	0	68,000	68,000
			**********		----------	----------	----------

			TOTAL(MH)	0	68,000	68,000
	**********			----------	----------	----------
	TOTAL(DDO)			14,33,610	68,000	15,01,610
	CORRESPONDENT,SDKMV HIGHER SCHOOL, PHAGWARA	SEC. 2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	81,85,558	0	81,85,558
		**********		----------	----------	----------
		TOTAL(MH)		81,85,558	0	81,85,558
	**********			----------	----------	----------

	TOTAL(DDO)			81,85,558	0	81,85,558
	D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	47,244	97,007	1,44,251
	**********		----------	----------	----------	----------
	TOTAL(MH)			47,244	97,007	1,44,251
	**********		----------	----------	----------	----------
	TOTAL(DDO)			47,244	97,007	1,44,251
	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION	1,52,53,524	17,68,311	1,70,21,835

				108-EXAMINATION S	32,565	0	32,565	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,18,37,689	15,26,015	1,33,63,704
			**********				

			TOTAL(MH)	2,71,23,778	32,94,326	3,04,18,104
	**********			----------	----------	----------
	TOTAL(DDO)			2,71,23,778	32,94,326	3,04,18,104
	DEPUTY CONTROLLER (F&A),DPI (S)	4202	202-SECONDARY	1,31,32,410	0	1,31,32,410
	PUNJAB		EDUCATION			
			**********	----------	----------	----------
			TOTAL(MH)	1,31,32,410	0	1,31,32,410
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,32,410	0	1,31,32,410

	DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	001-DIRECTION AND ADMINISTRATION	4,13,138	2,390	4,15,528
			101-GOVERNMENT PRIMARY SCHOOLS	19,46,572	0	19,46,572
		**********		----------	----------	----------
		TOTAL(MH)		23,59,710	2,390	23,62,100
		2235	200-OTHER PROGRAMMES	7,97,725	0	7,97,725
		**********		----------	----------	----------
		TOTAL(MH)		7,97,725	0	7,97,725

	**********				----------	----------	
	TOTAL(DDO)				31,57,435	2,390	31,59,825
	DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION		66,13,683	5,44,140	71,57,823
			101-GOVERNMENT PRIMARY SCHOOLS		1,54,94,176	8,98,800	1,63,92,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,21,07,859	14,42,940	2,35,50,799
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,21,07,859	14,42,940	2,35,50,799
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	39,129	0	39,129
			**********		----------	----------	----------
			TOTAL(MH)		39,129	0	39,129

	**********			----------	----------	----------
	TOTAL(DDO)			39,129	0	39,129
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	16,48,200	0	16,48,200
		**********		----------	----------	----------
	TOTAL(MH)			16,48,200	0	16,48,200
		2202	001-DIRECTION AND ADMINISTRATION	1,14,77,961	12,69,410	1,27,47,371
			101-GOVERNMENT PRIMARY SCHOOLS	1,78,13,884	0	1,78,13,884

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TOTAL(MH)		2,92,91,845	12,69,410	3,05,61,255
2235	200-OTHER	2,58,533	0	2,58,533
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	2,58,533	0	2,58,533
	**********	----------	----------	----------
	TOTAL(DDO)	3,11,98,578	12,69,410	3,24,67,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	2,39,612	0	2,39,612
		**********			----------	----------	----------
		TOTAL(MH)			4,98,145	0	4,98,145
		**********			----------	----------	----------
		TOTAL(DDO)			3,14,38,190	12,69,410	3,27,07,600

	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	200-OTHER PROGRAMMES	8,570	80,548	89,118
	**********			----------	----------	----------
	TOTAL(MH)			8,570	80,548	89,118
	**********			----------	----------	----------
	TOTAL(DDO)			8,570	80,548	89,118
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	200-OTHER PROGRAMMES	48,516	0	48,516
	**********			----------	----------	----------

			TOTAL(MH)		48,516	0
48,516						
	**********			----------	----------	
	TOTAL(DDO)				48,516	0
48,516						
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	200-OTHER PROGRAMMES		1,99,974	0
1,99,974						
			**********	----------	----------	
			TOTAL(MH)		1,99,974	0
1,99,974						
	**********			----------	----------	
	TOTAL(DDO)				1,99,974	0
1,99,974						

		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION		87,22,248	9,82,512	97,04,760
		(PRIMARY),KAPURTHALA		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	64,24,260	0	64,24,260

		**********		----------	----------	----------
		TOTAL(MH)		1,51,46,508	9,82,512	1,61,29,020
2235	200-OTHER PROGRAMMES		81,413	0	81,413	
		**********		----------	----------	----------
		TOTAL(MH)		81,413	0	81,413
		**********		----------	----------	----------
		TOTAL(DDO)		1,52,27,921	9,82,512	1,62,10,433
2202	001-DIRECTION AND ADMINISTRATION	DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	44,27,608	6,05,200	50,32,808	

	101-GOVERNMENT	38,37,272	0	38,37,272
	PRIMARY SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	82,64,880	6,05,200	88,70,080
2235	200-OTHER	10,24,505	33,049	10,57,554
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	10,24,505	33,049	10,57,554
**********		----------	----------	----------
	TOTAL(DDO)	92,89,385	6,38,249	99,27,634

	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,04,94,013	12,10,228	1,17,04,241
	(S),DISTRICT EDUCATION OFFICER		AND			
	(S)		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,04,94,013	12,10,228	1,17,04,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	39,527	0	39,527

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)	(S),DISTRICT EDUCATION OFFICER (S)		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		39,527	0	
39,527						
		**********		----------	----------	

	TOTAL(DDO)			1,05,33,540	12,10,228	
1,17,43,768						
1,00,92,416	DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION	90,15,916	10,76,500	
18,34,623			109-GOVERNMENT SECONDARY	13,85,420	4,49,203	

			SCHOOLS			
			110-ASSISTANCE	27,56,085	1,25,67,611	1,53,23,696
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
		TOTAL(MH)		1,31,57,421	1,40,93,314	2,72,50,735
	**********			----------	----------	----------
	TOTAL(DDO)			1,31,57,421	1,40,93,314	2,72,50,735
	DISTRICT EDUCATION	2202	001-DIRECTION	51,71,274	5,49,747	57,21,021

OFFICER(P),FEROZPUR AND ADMINISTRATION

	101-GOVERNMENT PRIMARY SCHOOLS	1,20,58,000	0	1,20,58,000
**********		----------	----------	----------
TOTAL(MH)		1,72,29,274	5,49,747	1,77,79,021
2225	001-DIRECTION AND ADMINISTRATION	1,39,004	0	1,39,004
**********		----------	----------	----------
TOTAL(MH)		1,39,004	0	1,39,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			1,73,68,278	5,49,747	1,79,18,025
		DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	001-DIRECTION AND ADMINISTRATION	71,07,362	8,74,022	79,81,384

			101-GOVERNMENT	4,56,000	0	4,56,000
			PRIMARY SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			77,02,366	8,74,022	85,76,388
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,49,31,640	14,23,769	2,63,55,409
	DISTRICT EDUCATION	2202	001-DIRECTION	1,26,21,698	13,41,594	1,39,63,292
	OFFICER(PRIMARY),GURDASPUR		AND			
			ADMINISTRATION			
			101-GOVERNMENT	16,84,443	0	16,84,443

PRIMARY SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,43,06,141	13,41,594	1,56,47,735
2235	200-OTHER PROGRAMMES	64,242	0	64,242
**********		----------	----------	----------
TOTAL(MH)		64,242	0	64,242
4202	202-SECONDARY EDUCATION	19,34,71,000	16,40,000	19,51,11,000
	789-SPECIAL COMPONENT PLAN	74,98,000	0	74,98,000

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,09,69,000	16,40,000	20,26,09,000
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			-------------------	----------	----------

	TOTAL(DDO)			21,53,39,383	29,81,594	21,83,20,977
	DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	001-DIRECTION AND ADMINISTRATION	1,45,25,272	17,92,951	1,63,18,223
			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	22,00,258	62,864	22,63,122
			109-GOVERNMENT SECONDARY SCHOOLS	30,42,000	15,21,000	45,63,000

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,61,38,235	40,70,236	2,02,08,471
**********			----------	----------	----------
		TOTAL(MH)	23,68,74,765	90,87,051	24,59,61,816
	2235	200-OTHER PROGRAMMES	1,65,789	0	1,65,789
**********			----------	----------	----------
		TOTAL(MH)	1,65,789	0	1,65,789
	4202	202-SECONDARY	14,70,42,200	39,00,000	15,09,42,200

		EDUCATION				
		203-UNIVERSITY		1,24,580	2,01,405	3,25,985
		AND HIGHER EDUCATION				
**********				----------	----------	----------
		TOTAL(MH)		14,71,66,780	41,01,405	15,12,68,185

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			39,85,77,717	1,45,30,050	41,31,07,767
	DISTRICT EDUCATION OFFICER,(P) MOHALI	2202	001-DIRECTION AND ADMINISTRATION		59,70,681	8,18,142	67,88,823
			101-GOVERNMENT PRIMARY SCHOOLS		2,19,145	0	2,19,145
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			15,33,56,606	49,19,547	15,82,76,153

2235	200-OTHER	3,89,418	1,74,586	5,64,004
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		3,89,418	1,74,586	5,64,004
4202	202-SECONDARY EDUCATION	3,24,35,500	31,20,000	3,55,55,500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	99,75,885	99,75,885
**********		----------	----------	----------
TOTAL(MH)		3,24,35,500	1,30,95,885	4,55,31,385

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TOTAL(DDO)				43,75,92,461	2,86,18,663	46,62,11,124
DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	200-OTHER PROGRAMMES		49,026	0	49,026
**********				----------	----------	----------
TOTAL(MH)				49,026	0	49,026
	4202	202-SECONDARY EDUCATION		10,86,35,450	63,32,000	11,49,67,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER,(PRIMARY)	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	85,80,000	99,60,000	1,85,40,000
		**********		TOTAL(MH)	11,72,15,450	1,62,92,000	13,35,07,450
		**********					
		TOTAL(DDO)			11,72,64,476	1,62,92,000	13,35,56,476

	DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR	2235	200-OTHER PROGRAMMES	1,75,320	0	1,75,320
		**********		----------	----------	----------
		TOTAL(MH)		1,75,320	0	1,75,320
		**********		----------	----------	----------
		TOTAL(DDO)		1,75,320	0	1,75,320
	DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,63,85,528	3,57,09,702	5,20,95,230

		**********		----------	----------	----------
		TOTAL(MH)		1,63,85,528	3,57,09,702	5,20,95,230
		**********		----------	----------	----------
		TOTAL(DDO)		1,63,85,528	3,57,09,702	5,20,95,230
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	001-DIRECTION AND ADMINISTRATION	42,55,044	5,41,814	47,96,858
			104-INSPECTION	18,282	0	18,282
		**********		----------	----------	----------
		TOTAL(MH)		42,73,326	5,41,814	48,15,140
		2235	200-OTHER	19,062	0	19,062

PROGRAMMES

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TOTAL(MH) 19,062 0
19,062

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	4202	202-SECONDARY EDUCATION	4,25,69,200	0	4,25,69,200

			789-SPECIAL	48,90,000	0	48,90,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------			**********	----------	----------	
4,74,59,200			TOTAL(MH)	4,74,59,200	0	
----------			**********	----------	----------	
5,22,93,402			TOTAL(DDO)	5,17,51,588	5,41,814	
10,10,360	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	10,10,360	0	

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TOTAL(MH)		10,10,360	0	10,10,360
2202	001-DIRECTION AND ADMINISTRATION	1,09,29,211	12,26,588	1,21,55,799
	101-GOVERNMENT PRIMARY SCHOOLS	1,81,94,059	0	1,81,94,059
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	71,84,303	8,54,345	80,38,648
**********		----------	----------	----------

			TOTAL(MH)		3,63,07,573	20,80,933	3,83,88,506
		**********		----------	----------		
		TOTAL(DDO)			3,73,17,933	20,80,933	3,93,98,866
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	200-OTHER PROGRAMMES		3,71,342	0	3,71,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)			3,71,342	0
3,71,342							
			**********		----------	----------	----------
		**********			----------	----------	----------
		TOTAL(DDO)				3,71,342	0
3,71,342							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR	2235	200-OTHER PROGRAMMES		37,865	0
37,865							
			**********		----------	----------	----------
			TOTAL(MH)			37,865	0
37,865							

	**********			----------	----------	----------
	TOTAL(DDO)			37,865	0	37,865
	DISTRICT EDUCATION OFFICER,ELEMENTARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	50,687	0	50,687
	**********			----------	----------	----------
	TOTAL(MH)			50,687	0	50,687
		2202	001-DIRECTION AND ADMINISTRATION	61,19,037	7,73,388	68,92,425
			101-GOVERNMENT	1,12,89,443	0	1,12,89,443

PRIMARY SCHOOLS

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TOTAL(MH)		1,74,08,480	7,73,388	1,81,81,868
4202	202-SECONDARY EDUCATION	4,76,65,310	0	4,76,65,310
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96,17,879	0	96,17,879
**********		----------	----------	----------
TOTAL(MH)		5,72,83,189	0	5,72,83,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			7,47,42,356	7,73,388	7,55,15,744
		DISTRICT EDUCATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	4,10,133	0	4,10,133

			**********	----------	----------	----------
			TOTAL(MH)	5,76,93,322	0	5,76,93,322
			**********	----------	----------	----------
			TOTAL(DDO)	7,51,52,489	7,73,388	7,59,25,877
	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	2,50,21,230	29,62,207	2,79,83,437
			101-GOVERNMENT PRIMARY SCHOOLS	3,62,03,446	2,18,96,800	5,81,00,246
			102-ASSISTANCE TO	13,56,722	1,98,021	15,54,743

			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		6,25,81,398	2,50,57,028	8,76,38,426
		**********		----------	----------	----------
		TOTAL(DDO)		6,25,81,398	2,50,57,028	8,76,38,426
	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	001-DIRECTION AND ADMINISTRATION	1,73,63,406	21,27,166	1,94,90,572
			102-ASSISTANCE TO NON-GOVERNMENT	8,22,506	1,21,152	9,43,658

				PRIMARY SCHOOLS			
				108-EXAMINATION S	1,35,909	0	1,35,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,20,000	0	38,20,000

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,51,20,443	6,73,691	1,57,94,134
	**********		----------	----------	----------
	TOTAL(MH)		3,72,62,264	29,22,009	4,01,84,273
	2235	200-OTHER PROGRAMMES	9,46,582	35,996	9,82,578
	**********		----------	----------	----------
	TOTAL(MH)		9,46,582	35,996	9,82,578
**********			----------	----------	----------

	TOTAL(DDO)			3,82,08,846	29,58,005	4,11,66,851
	DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	48,42,740	3,77,634	52,20,374
			101-GOVERNMENT PRIMARY SCHOOLS	85,73,728	34,648	86,08,376
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	72,70,903	9,05,278	81,76,181
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,06,87,371	13,17,560	

2,20,04,931

			4202	202-SECONDARY EDUCATION	1,38,85,200	0	1,38,85,200
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,78,000	0	9,78,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH		TOTAL(MH)	1,48,63,200	0	1,48,63,200
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(DDO)			3,55,50,571	13,17,560	3,68,68,131
		DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	2,00,49,733	23,12,127	2,23,61,860
				109-GOVERNMENT SECONDARY	16,76,000	0	16,76,000

			SCHOOLS			
			110-ASSISTANCE	1,14,20,547	0	1,14,20,547
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
		TOTAL(MH)		4,80,09,480	23,12,127	5,03,21,607
	**********			----------	----------	----------
		TOTAL(DDO)		6,86,96,851	36,29,687	7,23,26,538
	GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	51,06,302	5,63,598	56,69,900
			WELFARE			

			PROGRAMMES FOR			
			STUDENTS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			51,06,302	5,63,598	56,69,900
	**********		----------	----------	----------	----------
	TOTAL(DDO)			51,06,302	5,63,598	56,69,900
	GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	67,73,105	8,64,257	76,37,362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		67,73,105	8,64,257	76,37,362
(COLLEGES)							
		******************************			----------	----------	
		TOTAL(DDO)			67,73,105	8,64,257	76,37,362

	GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	49,83,928	6,70,798	56,54,726
	**********		----------	----------	----------	
	TOTAL(MH)			1,17,57,033	15,35,055	1,32,92,088
	**********		----------	----------	----------	
	TOTAL(DDO)			1,17,57,033	15,35,055	1,32,92,088
	HEAD MASTER,GOVT HIGH SCHOOL,MOHALLA AMARPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,330	0	43,330
			103-GOVERNMENT COLLEGES AND	60,320	60,320	1,20,640

		INSTITUTES			
		109-GOVERNMENT	49,50,418	30,13,502	79,63,920
		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
		TOTAL(MH)	50,54,068	30,73,822	81,27,890
**********			----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)		50,54,068	30,73,822	81,27,890
	HEAD MASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,381
	DHARIWAL KALER, AMRITSAR		AND OTHER		2,381
			SERVICES		

				109-GOVERNMENT	40,80,574	4,79,898	45,60,472
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********				

		TOTAL(MH)	40,80,574	4,84,879	45,65,453
	**********		----------	----------	----------
	TOTAL(DDO)		40,80,574	4,84,879	45,65,453
	HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202 104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	51,27,314	5,99,336	57,26,650
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

	**********		----------	----------	----------
	TOTAL(MH)			51,32,294	5,99,336
57,31,630					
	**********		----------	----------	----------
	TOTAL(DDO)			51,32,294	5,99,336
57,31,630					
54,70,311	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	50,07,971	4,62,340
5,83,22,862			101-GOVERNMENT PRIMARY SCHOOLS	4,86,59,396	96,63,466

				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,59,821	0	3,59,821
				103-GOVERNMENT COLLEGES AND INSTITUTES	76,63,187	5,39,325	82,02,512
				104-INSPECTION	1,68,886	0	1,68,886
				104-TEACHERS	1,56,926	48,546	2,05,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	105-TEACHERS	5,93,778	0	5,93,778
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		TRAINING			
S	PUNJAB						
(COLLEGES)							
				108-EXAMINATION	80,745	0	80,745
				S			
				109-GOVERNMENT	85,54,48,539	8,41,85,610	93,96,34,149
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	75,91,448	6,38,204	82,29,652
				TO			
				NON-GOVERNMENT			

SECONDARY

SCHOOLS

789-SPECIAL 13,33,88,251 31,49,75,159 44,83,63,410

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,05,91,18,948 41,05,12,650 1,46,96,31,598

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TOTAL(DDO) 1,05,91,18,948 41,05,12,650 1,46,96,31,598

HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 6,241 0 6,241

SCHOOL, ABOHAR, ACCHA-RHIKKI AND OTHER

SERVICES

	109-GOVERNMENT	71,67,026	0	71,67,026
	SECONDARY			
	SCHOOLS			
**********	----------	----------	----------	----------
	TOTAL(MH)	71,73,267	0	71,73,267
4202	202-SECONDARY	5,02,73,000	0	5,02,73,000
	EDUCATION			
	789-SPECIAL	4,56,40,000	0	4,56,40,000
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			9,59,13,000	0	9,59,13,000
		**********			----------	----------	----------
		TOTAL(DDO)			10,30,86,267	0	10,30,86,267
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA	4202	202-SECONDARY EDUCATION	1,67,98,400	0	1,67,98,400

S PUNJAB

(COLLEGES)

789-SPECIAL 26,08,000 0
26,08,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,94,06,400 0
1,94,06,400

********** ---------- ----------

TOTAL(DDO) 1,94,06,400 0
1,94,06,400

HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 2,045 0
2,045

	SCHOOL, BAHADERPUR, BUDHLADHA	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	49,46,915	7,00,564	56,47,479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,543	0	1,543
		**********	----------	----------	----------
		TOTAL(MH)	49,50,503	7,00,564	56,51,067
	**********	----------	----------	----------	----------
	TOTAL(DDO)		49,50,503	7,00,564	56,51,067

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,51,85,636	0	2,51,85,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	8,68,662	0	8,68,662
(COLLEGES)				109-GOVERNMENT	1,61,90,972	4,99,944	

						1,66,90,916
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		4,22,45,270	4,99,944	4,27,45,214
		**********		----------	----------	----------
		TOTAL(DDO)		4,22,45,270	4,99,944	4,27,45,214
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,47,273	4,11,348	37,58,621
	SCHOOL, CHUHAR CHAK, MOGA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		33,47,273	4,11,348	37,58,621

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	TOTAL(DDO)			33,47,273	4,11,348	37,58,621
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	1,44,540	0	1,44,540
			103-GOVERNMENT COLLEGES AND INSTITUTES	30,000	0	30,000
			104-TEACHERS AND OTHER SERVICES	451	0	451

				109-GOVERNMENT SECONDARY SCHOOLS	33,54,941	0
33,54,941						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,617	0
2,617						
			**********	----------	----------	----------

				TOTAL(MH)	35,32,549	0
35,32,549						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	4202	202-SECONDARY EDUCATION	50,17,000	0	50,17,000
		**********			TOTAL(MH)	50,17,000	0	50,17,000
		******************************			TOTAL(DDO)	85,49,549	0	85,49,549
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI	4202	202-SECONDARY EDUCATION	90,54,400	0	90,54,400

			203-UNIVERSITY AND HIGHER EDUCATION	49,880	0	49,880
**********			********	----------	----------	----------
			TOTAL(MH)	91,04,280	0	91,04,280
**********			********	----------	----------	----------
			TOTAL(DDO)	91,04,280	0	91,04,280
2,96,58,292	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIYASPURA	4202	202-SECONDARY EDUCATION	2,96,58,292	0	2,96,58,292
8,46,065			203-UNIVERSITY AND HIGHER	8,46,065	0	8,46,065

			EDUCATION			
			789-SPECIAL	1,40,18,000	0	1,40,18,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		4,45,22,357	0	4,45,22,357
		**********		----------	----------	----------
		TOTAL(DDO)		4,45,22,357	0	4,45,22,357
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,190	0	11,190
		SCHOOL, GOORAH KALAN, PATHANKOT		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
			TOTAL(MH)		11,190	0	11,190
		**********			----------	----------	----------
		TOTAL(DDO)			11,190	0	11,190
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,56,954	0	10,56,954

INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	136	
136				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	

		TOTAL(MH)			10,56,954	136	
10,57,090							
		**********		----------	----------	----------	

		TOTAL(DDO)			10,56,954	136	
10,57,090							
		HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	24,238	0	
24,238							

	SCHOOL, JALALABAD (W), KATHGARH		AND			
			ADMINISTRATION			
			109-GOVERNMENT	8,35,982	0	8,35,982
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	8,60,220	0	8,60,220
		4202	202-SECONDARY	33,72,000	0	33,72,000
			EDUCATION			
		**********		----------	----------	----------
			TOTAL(MH)	33,72,000	0	33,72,000

		******************************			------------------	----------	----------
		TOTAL(DDO)			42,32,220	0	42,32,220
		HEADMASTER,GOVERNMENT HIGH	4202	202-SECONDARY	52,53,600	0	52,53,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JHARRON, SUNAM		EDUCATION			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHARRON, SUNAM	4202	203-UNIVERSITY AND HIGHER EDUCATION	35,252	0	35,252

(COLLEGES)						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,30,000	0	16,30,000
	**********			----------	----------	----------
	TOTAL(MH)			69,18,852	0	69,18,852
	**********			----------	----------	----------
	TOTAL(DDO)			69,18,852	0	69,18,852
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KADIYAL, SANGRUR	4202	202-SECONDARY EDUCATION	2,06,000	0	2,06,000

			203-UNIVERSITY AND HIGHER EDUCATION	14,868	0
14,868					
		**********	----------	----------	

		TOTAL(MH)		2,20,868	0
2,20,868					
	**********		----------	----------	

	TOTAL(DDO)			2,20,868	0
2,20,868					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA	2202	104-TEACHERS AND OTHER SERVICES	0	483
483					
			109-GOVERNMENT SECONDARY	6,25,058	35,400
6,60,458					

		SCHOOLS					
		789-SPECIAL			1,028	0	1,028
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
		TOTAL(MH)			6,26,086	35,883	6,61,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 6,26,086 35,883
6,61,969

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 18,56,170 7,71,164
26,27,334

SCHOOL, KHUDAL KALAN, BUDHLADHA SECONDARY

SCHOOLS

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TOTAL(MH) 24,82,256 8,07,047
32,89,303

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	TOTAL(DDO)			24,82,256	8,07,047	32,89,303
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,57,470	1,11,834	7,69,304
	**********		----------	----------	----------	
	TOTAL(MH)			6,57,470	1,11,834	7,69,304
	**********		----------	----------	----------	
	TOTAL(DDO)			6,57,470	1,11,834	7,69,304
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA	2202	104-TEACHERS AND OTHER SERVICES	113	0	113

			109-GOVERNMENT SECONDARY SCHOOLS	1,42,724	23,99,956	25,42,680
**********				----------	----------	----------
TOTAL(MH)				1,42,837	23,99,956	25,42,793
**********				----------	----------	----------
TOTAL(DDO)				1,42,837	23,99,956	25,42,793
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202		104-TEACHERS AND OTHER SERVICES	19,940	0	19,940

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,14,10,263	83,29,733	6,97,39,996
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,910	0	29,910
			**********		----------	----------	----------

			TOTAL(MH)	6,14,60,113	83,29,733	6,97,89,846
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	TOTAL(DDO)			6,14,60,113	83,29,733	6,97,89,846
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	104-TEACHERS AND OTHER SERVICES	23,814	0	23,814
			109-GOVERNMENT SECONDARY SCHOOLS	3,96,72,168	53,82,935	4,50,55,103
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	26,016	0	26,016

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		3,97,21,998	53,82,935	4,51,04,933
		**********		----------	----------	----------
		TOTAL(DDO)		3,97,21,998	53,82,935	4,51,04,933
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHORA DADIYAL, TALWARA	4202	202-SECONDARY EDUCATION	2,36,52,000	0	2,36,52,000
		**********		----------	----------	----------
		TOTAL(MH)		2,36,52,000	0	2,36,52,000
		**********		----------	----------	----------

		TOTAL(DDO)			2,36,52,000	0	2,36,52,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	104-TEACHERS AND OTHER	4,764	0	4,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,56,54,252	48,99,748	4,05,54,000

(COLLEGES)						
			789-SPECIAL	5,203	0	5,203
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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4,05,63,967	TOTAL(MH)			3,56,64,219	48,99,748	4,05,63,967
----------	**********			----------	----------	----------
	TOTAL(DDO)			3,56,64,219	48,99,748	4,05,63,967
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHAL, SUNAM	4202	202-SECONDARY EDUCATION	50,67,200	0	50,67,200

			203-UNIVERSITY AND HIGHER EDUCATION	99,999	0	99,999
	**********		----------	----------		----------
	TOTAL(MH)			51,67,199	0	51,67,199
	**********		----------	----------		----------
	TOTAL(DDO)			51,67,199	0	51,67,199
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	98,70,572	1,46,87,368	2,45,57,940
			103-GOVERNMENT COLLEGES AND INSTITUTES	4,12,564	3,03,094	7,15,658

				104-INSPECTION	4,16,166	74,494	4,90,660
				104-TEACHERS AND OTHER SERVICES	33,508	9,960	43,468
				109-GOVERNMENT SECONDARY SCHOOLS	5,61,04,406	1,72,82,426	7,33,86,832
				789-SPECIAL	26,252	0	26,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		6,68,63,468	3,23,57,342	9,92,20,810
			**********		----------	----------	
			TOTAL(DDO)		6,68,63,468	3,23,57,342	9,92,20,810
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR	4202	202-SECONDARY EDUCATION	95,65,600	2,20,29,150	3,15,94,750

			203-UNIVERSITY AND HIGHER EDUCATION	78,992	66,156	1,45,148
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,32,000	0	89,32,000
		**********		----------	----------	----------
		TOTAL(MH)		1,85,76,592	2,20,95,306	4,06,71,898
		**********		----------	----------	----------
		TOTAL(DDO)		1,85,76,592	2,20,95,306	4,06,71,898
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,380	

2,380	SCHOOL,JAGATPURA KALAN, GURDASPUR	AND OTHER SERVICES			
1,56,22,753		109-GOVERNMENT SECONDARY SCHOOLS	1,39,35,230	16,87,523	
2,610		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,610	
1,56,27,743	**********	TOTAL(MH)	1,39,35,230	16,92,513	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,39,35,230	16,92,513	1,56,27,743
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	3,943	0	3,943
				109-GOVERNMENT SECONDARY SCHOOLS	1,65,12,798	20,29,302	1,85,42,100

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,534	0	4,534
**********				----------	----------	----------
TOTAL(MH)				3,04,56,505	37,21,815	3,41,78,320
**********				----------	----------	----------
TOTAL(DDO)				3,04,56,505	37,21,815	3,41,78,320
HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	104-TEACHERS AND OTHER SERVICES		0	2,380	2,380

	109-GOVERNMENT SECONDARY SCHOOLS	48,97,988	6,33,668	55,31,656
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	**********	----------	----------	----------
	TOTAL(MH)	48,97,988	6,38,648	55,36,636
**********	**********	----------	----------	----------
	TOTAL(DDO)	48,97,988	6,38,648	55,36,636

		HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	38,32,027	0	38,32,027
		,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			
				104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,65,247	9,91,602	1,62,56,849

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	2,600	5,200
**********				----------	----------	----------
TOTAL(MH)				1,90,99,874	9,96,582	2,00,96,456
**********				----------	----------	----------
TOTAL(DDO)				1,90,99,874	9,96,582	2,00,96,456
HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	104-TEACHERS AND OTHER SERVICES		4,760	0	4,760

	109-GOVERNMENT SECONDARY SCHOOLS	1,15,44,204	15,17,865	1,30,62,069
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
	**********	----------	----------	----------
	TOTAL(MH)	1,15,54,164	15,17,865	1,30,72,029
	**********	----------	----------	----------
	TOTAL(DDO)	1,15,54,164	15,17,865	1,30,72,029

	HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS		64,51,653	8,05,534	72,57,187
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 64,56,633 8,05,534
72,62,167

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TOTAL(DDO) 64,56,633 8,05,534
72,62,167

PUBLIC INSTRUCTION
S
(COLLEGES)
49,69,223

DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB

HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR

2202

104-TEACHERS AND OTHER SERVICES 2,381 0
2,381

109-GOVERNMENT SECONDARY SCHOOLS 44,43,965 5,25,258

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********				----------	----------	----------
TOTAL(MH)				44,48,946	5,25,258	49,74,204
**********				----------	----------	----------
TOTAL(DDO)				44,48,946	5,25,258	49,74,204
HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

109-GOVERNMENT SECONDARY SCHOOLS	58,33,183	7,54,092	65,87,275
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------
TOTAL(MH)	58,38,163	7,54,092	65,92,255
**********	----------	----------	----------
TOTAL(DDO)	58,38,163	7,54,092	65,92,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,13,81,467	14,16,590	1,27,98,057
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,13,86,447	14,16,590	1,28,03,037
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,13,86,447	14,16,590	1,28,03,037
	HEADMASTER,GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	18,62,505	18,62,505

		**********		----------	----------	----------
		TOTAL(MH)		0	18,62,505	18,62,505
		**********		----------	----------	----------
		TOTAL(DDO)		0	18,62,505	18,62,505
	HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,02,757	6,32,354	64,35,111
		**********		----------	----------	----------
		TOTAL(MH)		58,02,757	6,32,354	64,35,111
		**********		----------	----------	----------
		TOTAL(DDO)		58,02,757	6,32,354	64,35,111

	HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,98,792	4,74,856	39,73,648

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				35,03,773	4,74,856	39,78,629
**********				----------	----------	----------
TOTAL(DDO)				35,03,773	4,74,856	39,78,629
HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		38,65,815	4,76,890	43,42,705

			789-SPECIAL	5,000	0	5,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			38,70,815	4,76,890	43,47,705
	**********			----------	----------	----------
	TOTAL(DDO)			38,70,815	4,76,890	43,47,705
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
	BURJ MANSA, BATHINDA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	68,75,275	6,41,018	75,16,293

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,055	0	2,055
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	68,79,710	6,41,018	75,20,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

		******************************			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			68,79,710	6,41,018	75,20,728
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
	HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	104-TEACHERS AND OTHER SERVICES		2,402	0	2,402
			109-GOVERNMENT SECONDARY SCHOOLS		50,29,796	5,49,638	55,79,434

			789-SPECIAL	2,623	0	2,623
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			1,19,14,531	11,90,656	1,31,05,187
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,19,14,531	11,90,656	1,31,05,187
	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	42,39,178	0	42,39,178
	CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
			109-GOVERNMENT	44,47,160	5,27,238	49,74,398
			SECONDARY			

SCHOOLS

		**********	----------	----------	----------
		TOTAL(MH)	86,86,338	5,27,238	92,13,576
		**********	----------	----------	----------
		TOTAL(DDO)	86,86,338	5,27,238	92,13,576
	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202 SINGH WALA, FARIDKOT	109-GOVERNMENT SECONDARY SCHOOLS	63,40,694	7,52,610	70,93,304
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			63,42,750	7,52,610	70,95,360
		**********			----------	----------	----------
		TOTAL(DDO)			63,42,750	7,52,610	70,95,360
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,87,662	0	1,87,662

INSTRUCTION	INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)	DOAD		SECONDARY SCHOOLS		
			**********	----------	----------	----------
			TOTAL(MH)		1,87,662	0
1,87,662						
		**********		----------	----------	----------
		TOTAL(DDO)			1,87,662	0
1,87,662						
	HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
2,380						
			109-GOVERNMENT SECONDARY		48,83,632	6,12,760
54,96,392						

			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			48,88,612	6,12,760	55,01,372
	**********			----------	----------	----------
	TOTAL(DDO)			48,88,612	6,12,760	55,01,372
	HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

				109-GOVERNMENT	36,24,152	4,37,770	40,61,922
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)			36,29,132	4,37,770
			**********		----------	----------	----------
			TOTAL(DDO)			36,29,132	4,37,770
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	104-TEACHERS AND OTHER SERVICES		0	2,402
				109-GOVERNMENT SECONDARY SCHOOLS		46,87,070	5,79,106
				789-SPECIAL		0	2,623

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	

	TOTAL(MH)			46,87,070	5,84,131
52,71,201					
	******************************			----------	----------

	TOTAL(DDO)			46,87,070	5,84,131
52,71,201					
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,364	0
2,364					
	HARIE WALA, FARIDKOT		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,12,82,183	6,82,084
1,19,64,267					
			SECONDARY		

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				1,12,84,547	6,82,084
1,19,66,631							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,12,84,547	6,82,084
1,19,66,631							
	HEADMASTER,GOVT HIGH SCHOOL, HAWELI		2202	109-GOVERNMENT SECONDARY		73,91,390	9,37,855
83,29,245							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		73,91,390	9,37,855	83,29,245
		**********			----------	----------	----------
		TOTAL(DDO)			73,91,390	9,37,855	83,29,245
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,803	4,803
				109-GOVERNMENT	1,18,75,764	15,99,952	1,34,75,716

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,073	3,172	5,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,18,77,837	16,07,927	1,34,85,764
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,18,77,837	16,07,927	1,34,85,764
	HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	104-TEACHERS AND OTHER	2,390	0	2,390

	SERVICES			
53,68,990	109-GOVERNMENT SECONDARY SCHOOLS	48,11,668	5,57,322	
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
----------	**********	----------	----------	
53,73,980	TOTAL(MH)	48,16,658	5,57,322	
----------	**********	----------	----------	
53,73,980	TOTAL(DDO)	48,16,658	5,57,322	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,96,877	3,39,036	30,35,913
		**********			26,96,877	3,39,036	30,35,913
		TOTAL(MH)			75,13,535	8,96,358	84,09,893

	**********			----------	----------	
	TOTAL(DDO)			75,13,535	8,96,358	84,09,893
	HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	53,95,650	6,13,424	60,09,074
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********			----------	----------	

			TOTAL(MH)	54,00,631	6,13,424	60,14,055
	**********			----------	----------	----------
	TOTAL(DDO)			54,00,631	6,13,424	60,14,055
	HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,43,914	5,48,846	56,92,760
	**********			----------	----------	----------
	TOTAL(MH)			51,43,914	5,48,846	56,92,760
	**********			----------	----------	----------
	TOTAL(DDO)			51,43,914	5,48,846	56,92,760

		HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,402	2,402
				109-GOVERNMENT	48,81,238	6,05,154	54,86,392

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL SECONDARY SCHOOLS	0	2,623	2,623

INSTRUCTION	INSTRUCTION, SCHOOL, LAPPO, FEROZPUR			COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
		**********		----------	----------	

		TOTAL(MH)			48,81,238	6,10,179
54,91,417						
		**********		----------	----------	

	TOTAL(DDO)				48,81,238	6,10,179
54,91,417						
	HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES		2,381	0
2,381						
			109-GOVERNMENT SECONDARY		31,90,666	5,12,919
37,03,585						

			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			31,95,647	5,12,919	37,08,566
	**********		----------	----------	----------	----------
	TOTAL(DDO)			31,95,647	5,12,919	37,08,566
	HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,260	0	11,260

					104-INSPECTION	0	42,606
42,606							
					104-TEACHERS	2,380	0
2,380							
					AND OTHER		
					SERVICES		
					109-GOVERNMENT	52,40,777	9,03,130
61,43,907							
					SECONDARY		
					SCHOOLS		
					789-SPECIAL	2,600	0
2,600							
					COMPONENT PLAN		
					FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		52,57,017	9,45,736	62,02,753
		**********			----------	----------	----------
		TOTAL(DDO)			52,57,017	9,45,736	62,02,753
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL, PANDHER, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,73,454	22,33,360	32,06,814
			**********		----------	----------	----------

			TOTAL(MH)		9,73,454	22,33,360
32,06,814						
	**********			----------	----------	

	TOTAL(DDO)				9,73,454	22,33,360
32,06,814						
	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		43,66,250	6,96,610
50,62,860						
	PHULLO KHARI, BATHINDA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

			TOTAL(MH)		43,66,250	6,96,610
50,62,860						
	**********			----------	----------	

	TOTAL(DDO)				43,66,250	6,96,610
50,62,860						

	HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,402	2,402
			109-GOVERNMENT SECONDARY SCHOOLS	83,00,273	10,43,402	93,43,675
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,623	2,623
		**********	----------	----------	----------	----------
			TOTAL(MH)	83,00,273	10,48,427	93,48,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			83,00,273	10,48,427	93,48,700
		HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	109-GOVERNMENT SECONDARY	81,61,088	10,74,196	92,35,284

SCHOOLS

		**********	----------	----------	----------
		TOTAL(MH)	1,64,61,361	21,22,623	1,85,83,984
		**********	----------	----------	----------
		TOTAL(DDO)	1,64,61,361	21,22,623	1,85,83,984
	HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0 2,381
			109-GOVERNMENT SECONDARY SCHOOLS	88,89,311	11,12,750 1,00,02,061

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********				----------	----------	----------
TOTAL(MH)				88,94,292	11,12,750	1,00,07,042
**********				----------	----------	----------
TOTAL(DDO)				88,94,292	11,12,750	1,00,07,042
HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

				109-GOVERNMENT SECONDARY SCHOOLS	48,28,952	6,13,006	54,41,958
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		48,33,932	6,13,006	54,46,938

		******************************			------------------	----------	----------
		TOTAL(DDO)			48,33,932	6,13,006	54,46,938
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	66,71,459	7,74,680	74,46,139
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		66,76,440	7,74,680	74,51,120
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		66,76,440	7,74,680	74,51,120
	HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,94,378	7,17,664	66,12,042
		**********		----------	----------	----------
		TOTAL(MH)		58,94,378	7,17,664	66,12,042

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	TOTAL(DDO)			58,94,378	7,17,664		66,12,042
	HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	104-TEACHERS AND OTHER SERVICES	1,919	445		2,364
			109-GOVERNMENT SECONDARY SCHOOLS	69,29,491	8,61,604		77,91,095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	545	2,601
		**********			TOTAL(MH)	69,33,466	8,62,594	77,96,060
		**********			TOTAL(DDO)	69,33,466	8,62,594	77,96,060
		HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,86,232	8,11,202	81,97,434

		**********		----------	----------	----------
		TOTAL(MH)		73,86,232	8,11,202	81,97,434
	**********			----------	----------	----------
	TOTAL(DDO)			73,86,232	8,11,202	81,97,434
	HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	104-TEACHERS AND OTHER SERVICES	0	1,947	1,947
			109-GOVERNMENT SECONDARY SCHOOLS	78,94,057	9,81,520	88,75,577

			789-SPECIAL	0	2,623	2,623
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			78,94,057	9,86,090	88,80,147
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			78,94,057	9,86,090	88,80,147
	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,380	0	2,380
	THAKKAR SANDHU, GURDASPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	48,19,824	5,99,264	54,19,088

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	40,83,604	40,83,604
S (COLLEGES)				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

**********			----------	----------	----------
		TOTAL(MH)	48,24,804	46,82,868	95,07,672
**********	**********		----------	----------	----------
	TOTAL(DDO)		48,24,804	46,82,868	95,07,672
2202	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY	35,87,118	4,53,284	40,40,402

			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			35,92,098	4,53,284	40,45,382
	**********		----------	----------	----------	----------
	TOTAL(DDO)			35,92,098	4,53,284	40,45,382
	HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,42,256	8,26,678	70,68,934

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		62,47,256	8,26,678	70,73,934
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

	TOTAL(DDO)			62,47,256	8,26,678	70,73,934
	HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,95,734	6,20,904	60,16,638

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TOTAL(MH)			1,16,42,990	14,47,582	1,30,90,572

**********		----------	----------		
TOTAL(DDO)			1,16,42,990	14,47,582	1,30,90,572

	HEADMASTER,GOVT HIGH SCHOOL,BHAI	2202	109-GOVERNMENT	16,56,401	1,13,950	17,70,351
	BAKHTAUR, BATHINDA		SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			16,56,401	1,13,950	17,70,351
	**********		----------	----------	----------	----------
	TOTAL(DDO)			16,56,401	1,13,950	17,70,351
	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,380	0	2,380
	SCHOOL,CHACK SHARIF,GURDASPUR		AND OTHER			
			SERVICES			

			109-GOVERNMENT SECONDARY SCHOOLS		54,86,287	6,77,903
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,610	0
			**********		----------	----------
			TOTAL(MH)		54,91,277	6,77,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH EXPENDITURE	DURING THE MONTH	PROGRESSIVE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			54,91,277	6,77,903	61,69,180
		HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,86,176	8,07,410	63,93,586
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	5,000	0	5,000

CASTES

	**********	----------	----------	----------
	TOTAL(MH)		1,10,82,453	14,85,313
1,25,67,766				
	**********	----------	----------	----------
	TOTAL(DDO)		1,10,82,453	14,85,313
1,25,67,766				
	HEADMASTER,GOVT HIGH SCHOOL,DEVI	2202		
	DAS PURA, AMRITSAR			
		104-TEACHERS	2,381	0
2,381		AND OTHER		
		SERVICES		
		109-GOVERNMENT	57,53,499	7,11,306
64,64,805		SECONDARY		
		SCHOOLS		

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	57,58,480	7,11,306	64,69,786
**********				----------	----------	----------
			TOTAL(DDO)	57,58,480	7,11,306	64,69,786
	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	1,01,37,694	0	1,01,37,694
	SCHOOL,GURTHARI, BATHINDA		PRIMARY SCHOOLS			
			104-TEACHERS	3,860	1,930	5,790
			AND OTHER			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,80,330	8,62,144	1,43,42,474
			**********		2,36,21,884	8,64,074	2,44,85,958
			TOTAL(MH)				

	******************************			------------------	---------------	----------
	TOTAL(DDO)			2,36,21,884	8,64,074	2,44,85,958
	HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	10,72,194	2,85,484	13,57,678
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	
		TOTAL(MH)		10,77,175	2,85,484	
13,62,659						
		**********		----------	----------	
		TOTAL(DDO)		10,77,175	2,85,484	
13,62,659						
	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	2,381	0	
2,381	SCHOOL,JAFERKOT,AMRITSAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	28,27,721	2,82,344	
31,10,065			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	
2,600			COMPONENT PLAN			

FOR SCHEDULED

CASTES

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TOTAL(MH) 28,32,702 2,82,344 31,15,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	TOTAL(DDO)			28,32,702	2,82,344	31,15,046

S	PUNJAB						
(COLLEGES)							
	HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,31,760	5,44,140	47,75,900
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			70,69,462	8,26,484	78,95,946

**********				----------	----------	----------
TOTAL(DDO)				70,69,462	8,26,484	78,95,946
HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,27,01,053	16,83,853	1,43,84,906
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,000	0	5,000
		**********		----------	----------	----------
		TOTAL(MH)		1,27,06,053	16,83,853	1,43,89,906
**********				----------	----------	----------

	TOTAL(DDO)			1,27,06,053	16,83,853	1,43,89,906
	HEADMASTER,GOVT HIGH SCHOOL,KABIRBALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,766	0	47,766
		**********		----------	----------	----------
	TOTAL(MH)			47,766	0	47,766
	**********			----------	----------	----------
	TOTAL(DDO)			47,766	0	47,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	85,95,781	12,29,094	98,24,875
			**********	TOTAL(MH)	85,98,161	12,29,094	98,27,255

	**********			----------	----------	
	TOTAL(DDO)			85,98,161	12,29,094	98,27,255
	HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,36,638	7,25,364	66,62,002
		**********		----------	----------	
		TOTAL(MH)		59,36,638	7,25,364	66,62,002
	**********			----------	----------	
	TOTAL(DDO)			59,36,638	7,25,364	66,62,002
	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,24,11,568	0	1,24,11,568

104-TEACHERS AND OTHER SERVICES	4,310	2,380	6,690
109-GOVERNMENT SECONDARY SCHOOLS	1,28,24,367	34,44,952	1,62,69,319
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,655	4,655
**********	----------	----------	----------
TOTAL(MH)	2,52,40,245	34,51,987	2,86,92,232

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,52,40,245	34,51,987	2,86,92,232
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT	39,67,734	5,14,390	44,82,124

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	
	TOTAL(MH)			2,92,12,960	39,66,377	3,31,79,337
	**********			----------	----------	
	TOTAL(DDO)			2,92,12,960	39,66,377	3,31,79,337
	HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	109-GOVERNMENT SECONDARY	41,32,162	5,36,326	46,68,488

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)			41,32,162	5,36,326
46,68,488					
	**********		----------	----------	----------
	TOTAL(DDO)			41,32,162	5,36,326
46,68,488					
	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	0	2,380
2,380	SCHOOL,PATTON, FATEHGARH		AND OTHER		
			SERVICES		
			109-GOVERNMENT	45,52,017	5,12,574
50,64,591			SECONDARY		
			SCHOOLS		

					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545
					**********	----------	----------
					TOTAL(MH)	45,54,072	5,15,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			45,54,072	5,15,499	50,69,571
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	93,45,550	11,84,069	1,05,29,619
		SCHOOL,SANGATPUR		SECONDARY			
				SCHOOLS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,38,99,622	16,99,568	1,55,99,190
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,38,99,622	16,99,568	1,55,99,190

	HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	42,42,184	5,25,212	47,67,396
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	42,47,164	5,25,212	47,72,376

**********				----------	----------	----------
TOTAL(DDO)				42,47,164	5,25,212	47,72,376
HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	104-TEACHERS AND OTHER SERVICES		0	2,381	2,381
		109-GOVERNMENT SECONDARY SCHOOLS		14,13,220	1,56,100	15,69,320
		789-SPECIAL		0	2,600	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	
		TOTAL(MH)			14,13,220	1,61,081	15,74,301
		**********			----------	----------	
		TOTAL(DDO)			14,13,220	1,61,081	15,74,301
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,61,870	6,40,780	57,02,650

(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		50,61,870	6,40,780	57,02,650
		**********		----------	----------	----------
		TOTAL(DDO)		50,61,870	6,40,780	57,02,650
	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,68,212	5,20,626	49,88,838
		**********		----------	----------	----------
		TOTAL(MH)		44,68,212	5,20,626	49,88,838

	**********		----------	----------	----------
	TOTAL(DDO)			44,68,212	5,20,626
49,88,838					
	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202		109-GOVERNMENT	55,46,918	6,30,794
61,77,712					
	GURU, BATHINDA		SECONDARY		
			SCHOOLS		
		**********		----------	----------
		TOTAL(MH)		55,46,918	6,30,794
61,77,712					
	**********			----------	----------
	TOTAL(DDO)			55,46,918	6,30,794
61,77,712					
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0
2,381					

BHILOWAL, AMRITSAR AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,95,245	3,51,036	30,46,281
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		27,00,226	3,51,036	30,51,262
		**********		----------	----------	----------
		TOTAL(DDO)		27,00,226	3,51,036	30,51,262
	HEADMASTER,GOVT. HIGH SCHOOL, DAG DOGRA	4202	202-SECONDARY EDUCATION	4,47,22,200	8,69,61,650	13,16,83,850
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,78,92,000	0	2,78,92,000

		**********		----------	----------	----------
		TOTAL(MH)		7,26,14,200	8,69,61,650	15,95,75,850
	**********			----------	----------	----------
	TOTAL(DDO)			7,26,14,200	8,69,61,650	15,95,75,850
	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,26,097	6,84,408	77,10,505
		**********		----------	----------	----------
		TOTAL(MH)		70,26,097	6,84,408	77,10,505
	**********			----------	----------	----------

		TOTAL(DDO)				70,26,097	6,84,408	77,10,505
		HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS		64,27,672	8,01,960	72,29,632

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0 2,610
		**********		TOTAL(MH)	64,32,662	8,01,960 72,34,622
		******************************		TOTAL(DDO)	64,32,662	8,01,960 72,34,622
	HEADMASTER,GOVT. HIGH SCHOOL. MOUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,60,623	0 3,60,623
		**********				

			TOTAL(MH)		3,60,623	0
3,60,623						
	**********			----------	----------	
	TOTAL(DDO)				3,60,623	0
3,60,623						
	HEADMASTER,GOVT. HIGH. SCHOOL,	4202	202-SECONDARY		16,26,400	0
16,26,400						
	JANDU SINGHA		EDUCATION			
			789-SPECIAL		42,38,000	0
42,38,000						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	
	TOTAL(MH)				58,64,400	0
58,64,400						

	**********		----------	----------	
	TOTAL(DDO)		58,64,400	0	58,64,400
	KANYA VIDYALAYA,KANYA VIDYALAYA, 2202 GARHSHANKAR	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,76,565	2,11,240	25,87,805
	**********		----------	----------	
	TOTAL(MH)		23,76,565	2,11,240	25,87,805

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			23,76,565	2,11,240	25,87,805
(COLLEGES)		MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	2202	104-INSPECTION	1,20,256	0	1,20,256
				110-ASSISTANCE TO	16,07,678	2,01,525	18,09,203

			NON-GOVERNMENT SECONDARY SCHOOLS			
**********			----------	----------		
TOTAL(MH)				41,04,499	4,12,765	45,17,264
**********			----------	----------		
TOTAL(DDO)				41,04,499	4,12,765	45,17,264
MANAGER,LAJPAT RAI KANYA VIDHYALAYA, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		11,04,131	0	11,04,131

		**********		----------	----------	----------
		TOTAL(MH)		11,04,131	0	11,04,131
	**********			----------	----------	----------
	TOTAL(DDO)			11,04,131	0	11,04,131
MANAGER,N.M. JAIN MODEL HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		51,12,511	0	51,12,511
		**********		----------	----------	----------
		TOTAL(MH)		51,12,511	0	51,12,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,12,511	0	51,12,511
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	OAP PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,80,743	79,345	9,60,088

		**********		----------	----------
		TOTAL(MH)		59,93,254	79,345
	**********			----------	----------
	TOTAL(DDO)			59,93,254	79,345
	PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,69,156	3,41,834
		**********		----------	----------
		TOTAL(MH)		27,69,156	3,41,834
	**********			----------	----------

	TOTAL(DDO)			27,69,156	3,41,834	31,10,990
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA	2202	104-INSPECTION	2,14,324	0	2,14,324
		**********		----------	----------	----------
	TOTAL(MH)			2,14,324	0	2,14,324
	**********			----------	----------	----------
	TOTAL(DDO)			2,14,324	0	2,14,324
	S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	1,08,54,769	13,70,400	1,22,25,169

				101-GOVERNMENT	2,24,10,302	0	2,24,10,302
				PRIMARY SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	3,32,65,071	13,70,400	3,46,35,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	TOTAL(DDO)			3,32,65,071	13,70,400	3,46,35,471

S	PUNJAB						
(COLLEGES)							
	SECRETARY CORRESPONDENT,DURGA	2202	110-ASSISTANCE		14,98,731	1,88,455	16,87,186
	BAL VIDYA MANDIR MIDDLE SCHOOL,		TO				
	RAJPURA		NON-GOVERNMENT				
			SECONDARY				
	SCHOOLS						
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			3,47,63,802	15,58,855	3,63,22,657
		**********	----------	----------	----------	----------	----------
	TOTAL(DDO)				3,47,63,802	15,58,855	3,63,22,657

3,05,64,49,715	THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	2,72,06,36,608	33,58,13,107	
	DIRECTOR, EDUSAT,INFORMATION AND		SECONDARY			
	COMMUNICATION TECHNOLOLY		SCHOOLS			
1,04,84,52,126			789-SPECIAL	89,74,77,583	15,09,74,543	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------		**********	----------	----------		
4,10,49,01,841			TOTAL(MH)	3,61,81,14,191	48,67,87,650	
----------	**********		----------	----------		
4,10,49,01,841			TOTAL(DDO)	3,61,81,14,191	48,67,87,650	

**********				----------	----------	----------
TOTAL(CCO)				12,57,94,27,476	2,03,93,31,068	14,61,87,58,544
DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR 2202	109-GOVERNMENT SECONDARY SCHOOLS		20,61,773	0	20,61,773
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		0	25,79,746	25,79,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	20,61,773	25,79,746	46,41,519
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2235	200-OTHER PROGRAMMES	25,200	0	25,200
			**********	TOTAL(MH)	25,200	0	25,200

**********				----------	----------	----------
TOTAL(DDO)				20,86,973	25,79,746	46,66,719
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		7,06,360	0	7,06,360
		104-TEACHERS AND OTHER SERVICES		82,529	7,590	90,119
		108-EXAMINATIONS		32,910	0	32,910
		109-GOVERNMENT SECONDARY SCHOOLS		1,08,33,35,422	13,40,73,965	1,21,74,09,387

		789-SPECIAL	1,06,390	8,360	1,14,750
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,08,42,63,611	13,40,89,915	1,21,83,53,526
	2235	200-OTHER	1,74,894	0	1,74,894
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,74,894	0	1,74,894
**********			----------	----------	----------

		TOTAL(DDO)			1,08,44,38,505	13,40,89,915	1,21,85,28,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,644	0	43,644
				104-TEACHERS AND OTHER	2,380	0	2,380

		SERVICES			
		109-GOVERNMENT	3,45,24,474	38,94,950	3,84,19,424
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********		----------	----------	----------	----------
		TOTAL(MH)	3,47,47,992	38,94,950	3,86,42,942
2235	200-OTHER PROGRAMMES		5,37,192	0	5,37,192

		**********		----------	----------	
		TOTAL(MH)		5,37,192	0	5,37,192
		**********		----------	----------	
		TOTAL(DDO)		1,11,95,48,795	13,79,84,865	1,25,75,33,660
	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,301	0	16,301
			109-GOVERNMENT SECONDARY SCHOOLS	8,21,466	0	8,21,466
			110-ASSISTANCE TO NON-GOVERNMENT	0	8,27,115	8,27,115

				SECONDARY			
				SCHOOLS			
**********					----------	----------	----------
TOTAL(MH)					8,37,767	8,27,115	16,64,882
2235	200-OTHER				13,009	0	13,009

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		13,009	0	13,009
			**********		----------	----------	----------
			TOTAL(DDO)		8,50,776	8,27,115	16,77,891
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,87,860	0	2,87,860
				109-GOVERNMENT SECONDARY SCHOOLS	1,78,58,381	21,11,605	1,99,69,986
			**********		----------	----------	----------

	TOTAL(MH)			1,81,46,241	21,11,605	2,02,57,846
	2235	200-OTHER		3,74,412	0	3,74,412
		PROGRAMMES				
	**********			----------	----------	----------
	TOTAL(MH)			3,74,412	0	3,74,412
	**********			----------	----------	----------
	TOTAL(DDO)			1,85,20,653	21,11,605	2,06,32,258
	PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	56,617	0	56,617
	SECONDARY SCHOOL, ALIWAL		PRIMARY SCHOOLS			
			109-GOVERNMENT	12,17,266	0	12,17,266

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		12,73,883	0	12,73,883
2235	200-OTHER		4,980	0	4,980
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		4,980	0	4,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			12,78,863	0	12,78,863
		ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	15,19,028	11,69,866	26,88,894
				104-ASSISTANCE	8,15,133	0	8,15,133

	TO		
	NON-GOVERNMENT		
	COLLEGES AND		
	INSTITUTES		
13,97,210	109-GOVERNMENT	13,97,210	0
	SECONDARY		
	SCHOOLS		
13,34,40,991	110-ASSISTANCE	12,31,82,318	1,02,58,673
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
----------	**********	----------	----------
13,83,47,208	TOTAL(MH)	12,69,18,669	1,14,28,539

			2235	200-OTHER	4,78,644	0
4,78,644						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		4,78,644	0
4,78,644						
	**********				----------	----------

	TOTAL(DDO)				12,86,71,196	1,14,28,539
14,00,99,735						
	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	10,75,21,632	1,41,69,492
12,16,91,124						
	OFFICER,GOVERNMENT SENIOR			PRIMARY SCHOOLS		
	SECONDARY SCHOOL, HSP-2 A					
				104-INSPECTION	11,50,984	1,32,116
12,83,100						
				109-GOVERNMENT	0	9,19,252

9,19,252

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		10,86,72,616	1,52,20,860	12,38,93,476
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2235	200-OTHER PROGRAMMES	10,41,097	0	10,41,097

(COLLEGES)						
		**********		----------	----------	
		TOTAL(MH)		10,41,097	0	10,41,097
		**********		----------	----------	
	**********			----------	----------	
	TOTAL(DDO)			10,97,13,713	1,52,20,860	12,49,34,573
	CORRESPONDENT,H.D.S.D.HR.SEC.SCH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,28,987	0	14,28,987
	OOL, KAPURTHALA					
		**********		----------	----------	
		TOTAL(MH)		14,28,987	0	14,28,987

	**********			----------	----------	
	TOTAL(DDO)			14,28,987	0	14,28,987
	CORRESPONDENT,HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	43,83,956	0	43,83,956
	**********			----------	----------	
	TOTAL(MH)			43,83,956	0	43,83,956
	**********			----------	----------	
	TOTAL(DDO)			43,83,956	0	

43,83,956

	CORRESPONDENT,KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,87,326	0	24,87,326	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		24,87,326	0	24,87,326

INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
	**********			----------	----------	
	TOTAL(DDO)			24,87,326	0	24,87,326
	CORRESPONDENT,NAV BHARAT GIRLS HIGH SCHOOL, PANCHHAT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,38,557	0	12,38,557
	**********			----------	----------	
	TOTAL(MH)			37,25,883	0	37,25,883

	**********			----------	----------	
	TOTAL(DDO)			37,25,883	0	37,25,883
	CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,67,532	3,37,049	30,04,581
	**********			----------	----------	
	TOTAL(MH)			26,67,532	3,37,049	30,04,581
	**********			----------	----------	
	TOTAL(DDO)			26,67,532	3,37,049	

30,04,581						
62,024	CORRESPONDENT,PUBLIC HIGH SCHOOL, PANSHTA NARUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,024	0	
6,05,886			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,05,886	0	
----------		**********	----------	----------	----------	
6,67,910			TOTAL(MH)	6,67,910	0	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION PUNJAB (COLLEGES)	TOTAL(DDO)			6,67,910	0	6,67,910
		CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	11,54,207	3,30,994	14,85,201

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		18,22,117	3,30,994	21,53,111
		**********		----------	----------	----------
		TOTAL(DDO)		18,22,117	3,30,994	21,53,111
	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	106-TEXT BOOKS	21,36,04,888	10,63,95,112	32,00,00,000
			107-SCHOLARSHIPS	4,06,55,000	0	4,06,55,000
			109-GOVERNMENT	4,92,768	59,000	

5,51,768			SECONDARY			
			SCHOOLS			
8,01,64,255			789-SPECIAL	8,01,64,255	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
44,13,71,023	**********		TOTAL(MH)	33,49,16,911	10,64,54,112	
44,13,71,023	**********		TOTAL(DDO)	33,49,16,911	10,64,54,112	
59,98,164	DIRECTOR PUBLIC INSTRUCTIONS	2202	800-OTHER	59,98,164	0	

(SECONDARY EDUCATION),DIRECTOR EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY

EDUCATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		59,98,164	0	59,98,164
		**********					
		TOTAL(DDO)			59,98,164	0	59,98,164

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	1,51,78,688	17,22,487	1,69,01,175
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	55,918	0	55,918
				108-EXAMINATIONS	16,736	0	16,736
				109-GOVERNMENT SECONDARY SCHOOLS	0	13,00,000	13,00,000

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,53,17,126	15,29,391	1,68,46,517
**********		TOTAL(MH)	3,05,68,468	45,51,878	3,51,20,346
4202		202-SECONDARY EDUCATION	7,67,20,100	0	7,67,20,100
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,01,06,000	0	1,01,06,000

			**********		----------	----------

			TOTAL(MH)		8,68,26,100	0
8,68,26,100						
----------		**********			----------	----------

		TOTAL(DDO)			11,73,94,568	45,51,878
12,19,46,446						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION	2235	102-PENSIONS UNDER SOCIAL	24,730	0	24,730

S	PUNJAB	OFFICER (SCHOOL)	SECURITY				
(COLLEGES)			SCHEMES				
			200-OTHER	86,398	0	86,398	
			PROGRAMMES				
		**********	----------	----------	----------	----------	
		TOTAL(MH)		1,11,128	0	1,11,128	
		**********	----------	----------	----------	----------	
		TOTAL(DDO)		1,11,128	0	1,11,128	
		DISTRICT EDUCATION OFFICER	2235	200-OTHER	6,94,574	0	6,94,574
		(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
		OFFICER (SECONDARY), JALANDHAR					

		**********		----------	----------	
		TOTAL(MH)		6,94,574	0	6,94,574
	**********			----------	----------	
	TOTAL(DDO)			6,94,574	0	6,94,574
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	2,04,673	0	2,04,673
		**********		----------	----------	
		TOTAL(MH)		2,04,673	0	2,04,673
	**********			----------	----------	

	TOTAL(DDO)			2,04,673	0	2,04,673
	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR	2235	200-OTHER PROGRAMMES	18,959	85,375	1,04,334
		**********		----------	----------	----------
	TOTAL(MH)			18,959	85,375	1,04,334
		**********		----------	----------	----------
	TOTAL(DDO)			18,959	85,375	1,04,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION	1,83,86,903	18,79,240	2,02,66,143
				108-EXAMINATIONS	44,960	0	44,960
				109-GOVERNMENT SECONDARY SCHOOLS	10,68,000	25,56,000	36,24,000
				110-ASSISTANCE TO	83,04,720	16,64,338	99,69,058

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)			2,78,04,583	60,99,578	3,39,04,161
	**********			----------	----------	
	TOTAL(DDO)			2,78,04,583	60,99,578	3,39,04,161
	DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR	2235	200-OTHER PROGRAMMES	8,60,952	0	8,60,952
	**********			----------	----------	

			TOTAL(MH)	8,60,952	0	8,60,952
	**********			----------	----------	----------
	TOTAL(DDO)			8,60,952	0	8,60,952
	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	90,08,939	12,66,865	1,02,75,804
			101-GOVERNMENT PRIMARY SCHOOLS	88,913	0	88,913
			104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND	5,65,750	0	5,65,750

				INSTITUTES			
				108-EXAMINATION	0	31,720	31,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				S			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,97,430	23,02,079	71,99,509
				110-ASSISTANCE	84,97,855	7,57,646	

			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
**********				----------	----------
TOTAL(MH)				2,30,58,887	43,58,310
**********				----------	----------
TOTAL(DDO)				2,30,58,887	43,58,310
DISTRICT EDUCATION OFFICER,(SS) MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS		33,94,481	19,06,451

92,55,501						

2,74,17,197						

2,74,17,197						

53,00,932						

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TOTAL(MH)		33,94,481	19,06,451	53,00,932
2202	001-DIRECTION AND ADMINISTRATION	98,47,621	12,30,358	1,10,77,979
	108-EXAMINATIONS	34,640	0	34,640
	109-GOVERNMENT SECONDARY SCHOOLS	56,71,129	15,94,040	72,65,169
	110-ASSISTANCE TO NON-GOVERNMENT	39,10,084	3,96,000	43,06,084

		SECONDARY				
		SCHOOLS				
	**********			----------	----------	
	TOTAL(MH)				1,94,63,474	32,20,398
	**********			----------	----------	
	TOTAL(DDO)				2,28,57,955	51,26,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	1,66,28,876	22,80,682	1,89,09,558
				101-GOVERNMENT PRIMARY SCHOOLS	14,82,48,978	2,10,96,956	16,93,45,934
				104-INSPECTION	12,79,624	1,43,176	14,22,800
				109-GOVERNMENT SECONDARY SCHOOLS	82,51,942	22,14,677	1,04,66,619
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1,34,74,552	20,76,818	1,55,51,370

			SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)			18,78,83,972	2,78,12,309	21,56,96,281
	2235	200-OTHER		15,60,305	4,19,538	19,79,843
			PROGRAMMES			
	**********			----------	----------	
	TOTAL(MH)			15,60,305	4,19,538	19,79,843
	**********			----------	----------	
	TOTAL(DDO)			18,94,44,277	2,82,31,847	21,76,76,124
	DISTRICT EDUCATION	2235	200-OTHER	11,23,415	0	11,23,415

OFFICER,DISTRICT EDUCATION PROGRAMMES

OFFICER (SECONDARY), PATIALA

********** ---------- ----------

TOTAL(MH) 11,23,415 0

11,23,415

4202 202-SECONDARY EDUCATION 4,25,40,700 0

4,25,40,700

789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES 1,59,74,000 0

1,59,74,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	TOTAL(MH)		5,85,14,700	0	5,85,14,700
**********					----------	----------	----------
		TOTAL(DDO)			5,96,38,115	0	5,96,38,115
		DISTRICT EDUCATION	2235	200-OTHER	19,89,249	0	19,89,249

	OFFICER,SECONDARY EDU.	PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	6,05,03,949	0	6,05,03,949
		**********	----------	----------	----------
		TOTAL(DDO)	6,16,27,364	0	6,16,27,364
	GOVERNMENT HIGH SCHOOL,BUKANWALA 2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	78,78,785	9,86,228	88,65,013

			**********	----------	----------	----------
			TOTAL(MH)		78,83,768	9,86,228
		**********		----------	----------	----------
		TOTAL(DDO)			78,83,768	9,86,228
	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS AND OTHER SERVICES		2,491	0
			109-GOVERNMENT SECONDARY SCHOOLS		1,44,23,000	17,24,091
		**********		----------	----------	----------
		TOTAL(MH)			1,44,25,491	17,24,091

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,44,25,491	17,24,091	1,61,49,582
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,73,062	4,16,100	40,89,162

		**********		----------	----------	----------
		TOTAL(MH)		1,80,98,553	21,40,191	2,02,38,744
	**********			----------	----------	----------
	TOTAL(DDO)			1,80,98,553	21,40,191	2,02,38,744
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,05,784	25,723	2,31,507
		**********		----------	----------	----------
		TOTAL(MH)		2,05,784	25,723	2,31,507

	2202	001-DIRECTION AND ADMINISTRATION	0	58,344	58,344
		104-TEACHERS AND OTHER SERVICES	12,893	0	12,893
		109-GOVERNMENT SECONDARY SCHOOLS	50,31,007	25,55,078	75,86,085
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,776	0	7,776
	**********		----------	----------	----------

			TOTAL(MH)			50,51,676	26,13,422
76,65,098							
		******************************				----------	----------

		TOTAL(DDO)				52,57,460	26,39,145
78,96,605							
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT COLLEGES AND		1,07,710	0
1,07,710							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	451	0	451
				109-GOVERNMENT SECONDARY SCHOOLS	59,20,964	4,04,064	63,25,028
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,745	0	5,745
			**********	TOTAL(MH)	60,34,870	4,04,064	64,38,934

	**********			----------	----------	----------
	TOTAL(DDO)			60,34,870	4,04,064	64,38,934
	HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,78,384	1,32,870	6,11,254
			104-TEACHERS AND OTHER SERVICES	9,524	0	9,524
			109-GOVERNMENT SECONDARY SCHOOLS	2,32,28,698	33,56,132	2,65,84,830
			789-SPECIAL	6,710	0	6,710

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********			----------	----------	----------
TOTAL(MH)			2,37,23,316	34,89,002	2,72,12,318
**********			----------	----------	----------
TOTAL(DDO)			2,37,23,316	34,89,002	2,72,12,318
HEAD MASTER,GOVT HIGH SCHOOL, JANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,53,903	0	7,53,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		7,53,903	0	7,53,903
		******************************			----------	----------	
		TOTAL(DDO)			7,53,903	0	7,53,903
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,28,578	0	6,28,578

	KAMALWALA KHURAD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		13,82,481	0	13,82,481
		**********		----------	----------	
		TOTAL(DDO)		13,82,481	0	13,82,481
899	HEAD MASTER,GOVT HIGH SCHOOL, KHANOURI	2202	104-TEACHERS AND OTHER SERVICES	899	0	
4,82,752			109-GOVERNMENT SECONDARY SCHOOLS	4,82,752	0	

			789-SPECIAL	4,640	0	4,640
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				4,88,291	0	4,88,291
**********				----------	----------	----------
TOTAL(DDO)				4,88,291	0	4,88,291
HEAD MASTER,GOVT HIGH SCHOOL, KHARAK SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		23,970	0	23,970

			**********		----------	----------	
			TOTAL(MH)		23,970	0	23,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			23,970	0	23,970

	HEAD MASTER,GOVT HIGH SCHOOL, KOHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,54,680	8,000	10,62,680
	**********			----------	----------	----------
	TOTAL(MH)			10,78,650	8,000	10,86,650
	**********			----------	----------	----------
	TOTAL(DDO)			10,78,650	8,000	10,86,650
	HEAD MASTER,GOVT HIGH SCHOOL, LAUKHE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,446	0	1,04,446

		**********	----------	----------	----------	----------
		TOTAL(MH)		1,04,446	0	1,04,446
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,04,446	0	1,04,446
597	HEAD MASTER,GOVT HIGH SCHOOL, MANBUBRUYAN	2202	104-TEACHERS AND OTHER SERVICES	597	0	
48,023			109-GOVERNMENT SECONDARY SCHOOLS	48,023	0	
137			789-SPECIAL COMPONENT PLAN	137	0	

FOR SCHEDULED

CASTES

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TOTAL(MH) 48,757 0
48,757

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TOTAL(DDO) 48,757 0
48,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, PAHRAH	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,65,500	0	6,65,500
		**********		TOTAL(MH)	6,65,500	0	6,65,500
		**********		TOTAL(DDO)	6,65,500	0	6,65,500
	HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI		2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

			109-GOVERNMENT	50,83,188	6,34,654	57,17,842
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,641	0	4,641
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		50,90,202	6,34,654	57,24,856
		**********		----------	----------	----------
		TOTAL(DDO)		50,90,202	6,34,654	57,24,856
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	6,58,237	2,88,340	

	RUKHALA			
		COLLEGES AND INSTITUTES		
		104-TEACHERS AND OTHER SERVICES	4,762	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,82,11,410	1,08,97,180
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,090	2,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,88,75,499	1,11,89,956	4,00,65,455
		******************************			2,88,75,499	1,11,89,956	4,00,65,455
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, SHERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,978	0	17,978

			109-GOVERNMENT	11,68,900	0	11,68,900
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			11,86,878	0	11,86,878
	**********		----------	----------	----------	----------
	TOTAL(DDO)			11,86,878	0	11,86,878
	HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,408	0	17,408
	**********		----------	----------	----------	----------

			TOTAL(MH)	17,408	0	17,408
	**********			----------	----------	
	TOTAL(DDO)			17,408	0	17,408
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	73,30,406	0	73,30,406
	AAJNALI		PRIMARY SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		73,30,406	0	73,30,406
	**********			----------	----------	
	TOTAL(DDO)			73,30,406	0	73,30,406

		HEAD MASTER,GOVT HIGH SCHOOL, ABLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,71,877	0	9,71,877	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	9,71,877	0	9,71,877
		**********					
		TOTAL(DDO)			9,71,877	0	9,71,877

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BEGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,13,228	50,40,758	1,11,53,986
		**********			----------	----------	----------
		TOTAL(MH)			61,13,228	50,40,758	1,11,53,986
		**********			----------	----------	----------
		TOTAL(DDO)			61,13,228	50,40,758	1,11,53,986
		HEAD MASTER,GOVT HIGH SCHOOL, BHOOTGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,80,093	1,83,808	25,63,901

		**********		----------	----------	----------
		TOTAL(MH)		23,80,093	1,83,808	25,63,901
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			23,80,093	1,83,808	25,63,901
	HEAD MASTER,GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,85,306	0	28,85,306
		**********		----------	----------	----------
		TOTAL(MH)		28,85,306	0	28,85,306

	******************************				-------------------	----------	----------
	TOTAL(DDO)				28,85,306	0	28,85,306
	HEAD MASTER,GOVT HIGH SCHOOL, BUGRAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		93,374	0	93,374
			104-TEACHERS AND OTHER SERVICES		451	0	451

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BUGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,356	3,08,700 3,21,056
		**********		----------	----------	----------
		TOTAL(MH)			1,06,181	3,08,700 4,14,881
		**********		----------	----------	----------
		TOTAL(DDO)			1,06,181	3,08,700 4,14,881
		HEAD MASTER,GOVT HIGH SCHOOL, BURJ SEEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,562	0 1,02,562
		**********		----------	----------	----------

			TOTAL(MH)		1,02,562	0
1,02,562						
	**********			----------	----------	
	TOTAL(DDO)				1,02,562	0
1,02,562						
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		9,12,180	0
9,12,180						
	CHAKIYAN		SECONDARY			
	SCHOOLS					
		**********		----------	----------	
			TOTAL(MH)		9,12,180	0
9,12,180						
	**********			----------	----------	
	TOTAL(DDO)				9,12,180	0
9,12,180						

	HEAD MASTER,GOVT HIGH SCHOOL, CHAMARU	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,40,364	0	9,40,364
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,40,364	0	9,40,364
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,40,364	0	9,40,364
	HEAD MASTER,GOVT HIGH SCHOOL, CHATHA GOBINDPUR	2202	109-GOVERNMENT SECONDARY	5,09,928	11,14,568	16,24,496

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
					SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, CHATHA GOBINDPUR		2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,75,009	0	7,75,009
			**********		TOTAL(MH)	12,84,937	11,14,568	23,99,505
		**********						

	TOTAL(DDO)			12,84,937	11,14,568	23,99,505
	HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,21,511	7,40,632	17,62,143
	**********			----------	----------	
	TOTAL(MH)			10,21,511	7,40,632	17,62,143
	**********			----------	----------	
	TOTAL(DDO)			10,21,511	7,40,632	17,62,143
	HEAD MASTER,GOVT HIGH SCHOOL, DEENEWALA	2202	109-GOVERNMENT SECONDARY	18,000	0	18,000

SCHOOLS

		**********	----------	----------	----------
		TOTAL(MH)		18,000	0
		**********	----------	----------	----------
		TOTAL(DDO)		18,000	0
1,931	HEAD MASTER,GOVT HIGH SCHOOL, DEH KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,931	0
12,06,764			109-GOVERNMENT SECONDARY SCHOOLS	11,11,432	95,332

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	11,15,965	95,332	12,11,297
		******************************					
		TOTAL(DDO)			11,15,965	95,332	

12,11,297

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,Ggovt HIGH SCHOOL, DHARARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,440	0	1,440
		**********		----------	----------		
		TOTAL(MH)			1,440	0	1,440
		**********		----------	----------		
		TOTAL(DDO)			1,440	0	1,440
		HEAD MASTER,GOVT HIGH SCHOOL, DOD	2202	109-GOVERNMENT SECONDARY	1,09,59,801	3,16,270	1,12,76,071

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,09,59,801	3,16,270	1,12,76,071
		**********		----------	----------	----------
		TOTAL(DDO)		1,09,59,801	3,16,270	1,12,76,071
	HEAD MASTER,GOVT HIGH SCHOOL, DUGNI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,79,758	0	1,79,758
			109-GOVERNMENT SECONDARY SCHOOLS	16,87,796	5,03,508	21,91,304

			**********		----------	----------	
			TOTAL(MH)		18,67,554	5,03,508	23,71,062
			**********		----------	----------	
		TOTAL(DDO)			18,67,554	5,03,508	23,71,062
	HEAD MASTER,GOVT HIGH SCHOOL, FULLARH	2202	103-GOVERNMENT COLLEGES AND		1,580	0	1,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, FULLARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,03,288	3,69,352	52,72,640
		**********		----------	----------		
		TOTAL(MH)			49,04,868	3,69,352	52,74,220
		**********		----------	----------		
		TOTAL(DDO)			49,04,868	3,69,352	52,74,220
		HEAD MASTER,GOVT HIGH SCHOOL, GARHI TARKHANA NO.1	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,01,920	0	14,01,920

			**********	----------	----------	----------
			TOTAL(MH)		14,01,920	0
		**********		----------	----------	----------
		TOTAL(DDO)			14,01,920	0
17,243		HEAD MASTER,GOVT HIGH SCHOOL, HARIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,243	0
7,992				103-GOVERNMENT COLLEGES AND INSTITUTES	7,992	0
451				104-TEACHERS AND OTHER	451	0

SERVICES			
109-GOVERNMENT	41,70,365	3,04,725	44,75,090
SECONDARY			
SCHOOLS			
789-SPECIAL	1,092	0	1,092
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
**********	----------	----------	----------
TOTAL(MH)	41,97,143	3,04,725	45,01,868
**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,97,143	3,04,725	45,01,868
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEAD MASTER,GOVT HIGH SCHOOL, HOUSING BOARD COLONY	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	98,980	1,34,476	2,33,456
				109-GOVERNMENT SECONDARY SCHOOLS	18,000	0	18,000

		**********		----------	----------	----------
		TOTAL(MH)		43,14,123	4,39,201	47,53,324
		**********		----------	----------	----------
		TOTAL(DDO)		43,14,123	4,39,201	47,53,324
	HEAD MASTER,GOVT HIGH SCHOOL, JALALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,80,700	0	4,80,700
		**********		----------	----------	----------
		TOTAL(MH)		4,80,700	0	4,80,700
		**********		----------	----------	----------
		TOTAL(DDO)		4,80,700	0	4,80,700

	HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,76,632	2,56,170	19,32,802
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
		**********	----------	----------	----------	----------
			TOTAL(MH)	16,76,632	2,61,154	19,37,786
		**********	----------	----------	----------	----------
			TOTAL(DDO)	16,76,632	2,61,154	19,37,786

	HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,57,566	73,081	4,30,647	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,28,890	7,20,308	30,49,198

			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,36,083	2,14,365	5,50,448
**********				----------	----------	----------
TOTAL(MH)				30,22,539	10,07,754	40,30,293
**********				----------	----------	----------
TOTAL(DDO)				30,22,539	10,07,754	40,30,293
HEAD MASTER,GOVT HIGH SCHOOL, KANJHLI		2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,53,614	0	1,23,53,614
			103-GOVERNMENT	3,79,698	0	3,79,698

COLLEGES AND INSTITUTES			
104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
109-GOVERNMENT SECONDARY SCHOOLS	28,82,132	21,44,288	50,26,420
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
**********	----------	----------	----------
TOTAL(MH)	1,56,19,431	21,44,288	1,77,63,719

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	TOTAL(DDO)				1,56,19,431	21,44,288	
1,77,63,719							
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT		19,379	0	
19,379							
	KARHAIL		PRIMARY SCHOOLS				
			104-TEACHERS		3,860	0	
3,860							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	38,23,729	17,50,990	55,74,719
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KARHAIL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	----------
		TOTAL(MH)			38,46,968	17,50,990	55,97,958
		**********			----------	----------	----------
		TOTAL(DDO)			38,46,968	17,50,990	55,97,958
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	17,62,213	0	17,62,213
		KHASPUR		PRIMARY SCHOOLS			

	109-GOVERNMENT SECONDARY SCHOOLS	4,77,512	2,02,148	6,79,660
	112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	4,89,03,000	0	4,89,03,000
	**********	----------	----------	----------
	TOTAL(MH)	5,11,42,725	2,02,148	5,13,44,873
	**********	----------	----------	----------
	TOTAL(DDO)	5,11,42,725	2,02,148	5,13,44,873

	HEAD MASTER,GOVT HIGH SCHOOL, LAKHMIRWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,436	0
68,436					
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,28,062	0
1,28,062					
			104-TEACHERS AND OTHER SERVICES	452	0
452					
			109-GOVERNMENT SECONDARY SCHOOLS	4,45,494	7,59,144
12,04,638					
			110-ASSISTANCE	9,03,585	0
9,03,585					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, LAKHMIRWALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
			**********		----------	----------	----------
			TOTAL(MH)		15,48,085	7,59,144	23,07,229

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	TOTAL(DDO)			15,48,085	7,59,144	23,07,229
	HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,16,762	90,000	4,06,762
			104-TEACHERS AND OTHER SERVICES	3,860	0	3,860
			109-GOVERNMENT SECONDARY SCHOOLS	1,69,40,459	48,17,295	2,17,57,754

			789-SPECIAL	5,200	545
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------
		TOTAL(MH)		1,72,66,281	49,07,840
		**********		----------	----------
		TOTAL(DDO)		1,72,66,281	49,07,840
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	2,68,550	0
	MADDEPUR		COLLEGES AND		
			INSTITUTES		
			109-GOVERNMENT	13,82,299	1,80,002

15,62,301

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,50,849	1,80,002	18,30,851
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)						
18,30,851	TOTAL(DDO)			16,50,849	1,80,002	
26,901	HEAD MASTER,GOVT HIGH SCHOOL, MAJRI AKALIYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,901	0	
4,00,502			109-GOVERNMENT SECONDARY SCHOOLS	4,00,502	0	
----------		**********	----------	----------	----------	
22,58,254	TOTAL(MH)			20,78,252	1,80,002	
----------	**********		----------	----------	----------	
22,58,254	TOTAL(DDO)			20,78,252	1,80,002	

	HEAD MASTER,GOVT HIGH SCHOOL, MALL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,830	3,33,900	3,56,730
	**********		TOTAL(MH)	22,830	3,33,900	3,56,730
	**********		TOTAL(DDO)	22,830	3,33,900	3,56,730
451	HEAD MASTER,GOVT HIGH SCHOOL, MALLANWALI	2202	104-TEACHERS AND OTHER SERVICES	451	0	451

			**********		----------	----------	
			TOTAL(MH)		451	0	451
		******************************			----------	----------	
		TOTAL(DDO)			451	0	451
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	3,07,594	0	3,07,594
		MEHAS		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		TOTAL(MH)	3,12,579	0	3,12,579
		******************************		TOTAL(DDO)	3,12,579	0	3,12,579
		HEAD MASTER,GOVT HIGH SCHOOL, MOHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,33,400	27,315	4,60,715

102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	1,21,152	1,21,152
103-GOVERNMENT COLLEGES AND INSTITUTES	3,02,010	0	3,02,010
109-GOVERNMENT SECONDARY SCHOOLS	17,49,416	17,67,164	35,16,580
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	6,43,096	6,43,096

			789-SPECIAL	0	4,984	4,984
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	24,84,826	25,63,711	50,48,537
**********				----------	----------	----------
			TOTAL(DDO)	24,84,826	25,63,711	50,48,537
	HEAD MASTER,GOVT HIGH SCHOOL, MULLECHAK	2202	109-GOVERNMENT SECONDARY	25,878	0	25,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	
		TOTAL(MH)			25,878	0	25,878
		**********			----------	----------	
		TOTAL(DDO)			25,878	0	25,878
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEAD MASTER,GOVT HIGH SCHOOL, NEOR	2202	109-GOVERNMENT SECONDARY	4,32,324	0	4,32,324

S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
	**********			----------	----------	----------
	TOTAL(MH)			4,32,869	0	4,32,869
	**********			----------	----------	----------
	TOTAL(DDO)			4,32,869	0	4,32,869
	HEAD MASTER,GOVT HIGH SCHOOL, PAKKAKHURAD	2202	104-TEACHERS AND OTHER	450	0	450

			SERVICES			
			109-GOVERNMENT	59,416	0	59,416
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				59,866	0	59,866
**********				----------	----------	----------
TOTAL(DDO)				59,866	0	59,866
HEAD MASTER,GOVT HIGH SCHOOL, POLICE LINES SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		6,64,788	0	6,64,788

				109-GOVERNMENT	30,29,499	8,30,686	38,60,185
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, POLICE LINES SANGRUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
S (COLLEGES)			**********				

			TOTAL(MH)		36,96,343	8,30,686	45,27,029
	**********			----------	----------	----------
	TOTAL(DDO)				36,96,343	8,30,686	45,27,029
	HEAD MASTER,GOVT HIGH SCHOOL, RANGIYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS		1,25,72,632	1,26,99,580	2,52,72,212
			109-GOVERNMENT SECONDARY SCHOOLS		33,04,726	4,60,180	37,64,906
	**********			----------	----------	----------
	TOTAL(MH)				1,58,77,358	1,31,59,760	2,90,37,118

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,58,77,358	1,31,59,760	2,90,37,118
	HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,74,500	28,256	9,02,756
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,63,993	2,520	1,66,513
			109-GOVERNMENT SECONDARY SCHOOLS	15,61,365	16,00,896	31,62,261
			110-ASSISTANCE TO	5,97,031	0	5,97,031

NON-GOVERNMENT

SECONDARY

SCHOOLS

**********		----------	----------	----------
	TOTAL(MH)	31,96,889	16,31,672	48,28,561
**********		----------	----------	----------
	TOTAL(DDO)	31,96,889	16,31,672	48,28,561

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, SAFIPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,09,240	0
10,09,240						
				109-GOVERNMENT SECONDARY SCHOOLS	73,10,321	7,59,612
80,69,933						
			**********	----------	----------	

			TOTAL(MH)		1,15,16,450	23,91,284
1,39,07,734						
			**********	----------	----------	

		TOTAL(DDO)			1,15,16,450	23,91,284
1,39,07,734						

	HEAD MASTER,GOVT HIGH SCHOOL, SANTEMAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,66,150	0	19,66,150
		**********		----------	----------	----------
		TOTAL(MH)		19,66,150	0	19,66,150
		**********		----------	----------	----------
	TOTAL(DDO)			19,66,150	0	19,66,150
	HEAD MASTER,GOVT HIGH SCHOOL, SARANGDEV	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,006	0	1,40,006
		**********		----------	----------	----------

			TOTAL(MH)	1,40,006	0	1,40,006
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,40,006	0	1,40,006
	HEAD MASTER,GOVT HIGH SCHOOL, SHURAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,525	0	55,525
			109-GOVERNMENT SECONDARY SCHOOLS	1,86,328	1,98,398	3,84,726
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,41,853	1,98,398	4,40,251

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION S PUNJAB	**********					
		TOTAL(DDO)			2,41,853	1,98,398	4,40,251
		HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,52,058	0	6,52,058

		**********		----------	----------	----------
		TOTAL(MH)		8,93,911	1,98,398	10,92,309
		**********		----------	----------	----------
	TOTAL(DDO)			8,93,911	1,98,398	10,92,309
	HEAD MASTER,GOVT HIGH SCHOOL, TOORAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,48,090	0	3,48,090
			109-GOVERNMENT SECONDARY SCHOOLS	16,788	0	16,788
		**********		----------	----------	----------

			TOTAL(MH)	3,64,878	0	3,64,878
	**********			----------	----------	
	TOTAL(DDO)			3,64,878	0	3,64,878
	HEAD MASTER,GOVT HIGH SCHOOL, WAZIR BHULLAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
			**********	----------	----------	
			TOTAL(MH)	87,600	0	87,600
	**********			----------	----------	
	TOTAL(DDO)			87,600	0	87,600

	HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,36,403	1,95,752	29,32,155	
	**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,36,403	1,95,752	29,32,155
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	

(COLLEGES)						
	TOTAL(DDO)			27,36,403	1,95,752	29,32,155
	HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,23,314	1,63,508	14,86,822
		**********		----------	----------	----------
	TOTAL(MH)			40,59,717	3,59,260	44,18,977
	**********			----------	----------	----------
	TOTAL(DDO)			40,59,717	3,59,260	44,18,977

	HEADMASTER,ADARSH KANYA	2202	101-GOVERNMENT	0	39,561	39,561
	VIDYALYA, JAGRAON		PRIMARY SCHOOLS			
			109-GOVERNMENT	11,17,958	26,09,074	37,27,032
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	9,83,561	47,212	10,30,773
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			21,01,519	26,95,847	47,97,366

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	TOTAL(DDO)				21,01,519	26,95,847	47,97,366
	HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,290	0	4,290
			110-ASSISTANCE TO		0	17,72,714	17,72,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCHOOLS

****

TOTAL(MH) 4,290 17,72,714 17,77,004

****

TOTAL(DDO) 4,290 17,72,714 17,77,004

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN	2202	104-TEACHERS AND OTHER SERVICES	450	0 450

110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		28,81,776	3,65,256	32,47,032
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,049	0	2,049
	**********	----------	----------	----------
	TOTAL(MH)	28,84,275	3,65,256	32,49,531
	**********	----------	----------	----------
	TOTAL(DDO)	28,84,275	3,65,256	32,49,531

	HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	6,53,000	0	6,53,000
	SCHOOL, PATIALA		PRIMARY SCHOOLS			
			109-GOVERNMENT	38,508	0	38,508
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	64,81,422	6,72,734	71,54,156
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
			TOTAL(MH)	71,72,930	6,72,734	78,45,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC	******					
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			71,72,930	6,72,734	78,45,664
		HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600

	109-GOVERNMENT SECONDARY SCHOOLS	0	73,026	73,026
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,72,675	3,54,405	28,27,080
	**********	----------	----------	----------
	TOTAL(MH)	97,33,205	11,00,165	1,08,33,370
	**********	----------	----------	----------
	TOTAL(DDO)	97,33,205	11,00,165	1,08,33,370

	HEADMASTER,ARYA KANYA PATHSALE	2202	102-ASSISTANCE	1,86,664	0	1,86,664
	JAIJON, DOABA		TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
			104-TEACHERS	1,924	0	1,924
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,06,290	0	2,06,290
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	3,94,878	0	3,94,878

		**********			----------	----------	
		TOTAL(DDO)			3,94,878	0	3,94,878
		HEADMASTER,ATMA RAM KUMAR SABHA	2202	109-GOVERNMENT	7,80,776	0	7,80,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HR.S.S., PATIALA		SECONDARY SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		7,80,776	0	7,80,776

		**********			----------	----------	----------
		TOTAL(DDO)			7,80,776	0	7,80,776
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,04,635	2,12,435	22,17,070
		**********			----------	----------	----------
		TOTAL(MH)			20,04,635	2,12,435	22,17,070
		**********			----------	----------	----------
		TOTAL(DDO)			20,04,635	2,12,435	22,17,070

	HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	104-TEACHERS AND OTHER SERVICES	2,824	0	2,824
			109-GOVERNMENT SECONDARY SCHOOLS	83,64,716	10,54,506	94,19,222
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,135	0	3,135
		**********	----------	----------	----------	----------
			TOTAL(MH)	83,70,675	10,54,506	94,25,181

			2235	200-OTHER	10,730	0	10,730
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		10,730	0	10,730
		**********			----------	----------	----------
		TOTAL(DDO)			83,81,405	10,54,506	94,35,911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BSD HIGH SCHOOL KANDHALA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,94,390	0	15,94,390
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,28,270	2,41,688	28,69,958
		**********		TOTAL(MH)	42,33,390	2,41,688	44,75,078
		**********					

	TOTAL(DDO)			1,26,04,065	12,96,194	1,39,00,259
	HEADMASTER,CHRISTIAN HIGH SCHOOL, KHARAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,21,575	0	1,21,575
			109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,56,975	0	1,56,975
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,56,975	0	1,56,975

	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	17,05,842	2,07,582	19,13,424
	BRAHAMPUR, ROPAR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
	TOTAL(MH)			17,05,842	2,07,582	19,13,424
		**********		----------	----------	----------
	TOTAL(DDO)			17,05,842	2,07,582	19,13,424
	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	7,40,294	0	7,40,294
	SUREWAL, ROPAR		TO			
			NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********		TOTAL(MH)	7,40,294	0	7,40,294
		**********		TOTAL(DDO)	7,40,294	0	7,40,294

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V. HIGH SCHOOL, TAKHATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,607	0
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,15,227	3,42,571
		**********		----------	----------	
		TOTAL(MH)			27,39,834	3,42,571
		**********		----------	----------	
		TOTAL(DDO)			27,39,834	3,42,571

24,607						
30,57,798						

30,82,405						

30,82,405						

	HEADMASTER,D.A.V.G.H.S., GURDASPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	28,36,385	28,36,385
	**********		----------	----------	----------	
	TOTAL(MH)			0	28,36,385	28,36,385
	**********		----------	----------	----------	
	TOTAL(DDO)			0	28,36,385	28,36,385
	HEADMASTER,D.A.V.H.S.S., BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,43,065	0	18,43,065

				109-GOVERNMENT	6,465	0	6,465
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	30,54,072	30,54,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			**********		----------	----------	
			TOTAL(MH)		18,49,530	30,54,072	
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)			18,49,530	30,54,072	
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.G.H.S., BABEHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,312	0	
			**********		----------	----------	
			TOTAL(MH)		28,312	0	
		**********			----------	----------	

	TOTAL(DDO)			28,312	0	28,312
	HEADMASTER,G.H.S, BOLEWALALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	56,83,034	7,01,445	63,84,479
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			56,88,014	7,01,445	

63,89,459

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TOTAL(DDO)					56,88,014	7,01,445

63,89,459

HEADMASTER,G.H.S, SARDOWAL KALAN 2202		104-TEACHERS			2,390	0
		AND OTHER				
		SERVICES				

2,390

		109-GOVERNMENT			1,33,82,977	16,35,694

1,50,18,671

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					SECONDARY		
					SCHOOLS		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN	2202	789-SPECIAL	2,600	0	2,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
**********				----------	----------		
TOTAL(MH)					1,33,87,967	16,35,694	1,50,23,661
2235	200-OTHER				3,60,197	0	3,60,197
	PROGRAMMES						
**********				----------	----------		
TOTAL(MH)					3,60,197	0	3,60,197

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	TOTAL(DDO)			1,37,48,164	16,35,694	1,53,83,858
	HEADMASTER,G.H.S,KHERI JHAMERI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,60,704	9,000	1,69,704
			104-TEACHERS AND OTHER SERVICES	0	14,952	14,952
			109-GOVERNMENT SECONDARY SCHOOLS	24,40,18,404	2,98,95,179	27,39,13,583

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TOTAL(MH)			24,41,79,108	2,99,19,131
2235	200-OTHER		0	19,517
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)			0	19,517
**********		----------	----------	----------
TOTAL(DDO)			24,41,79,108	2,99,38,648
HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,75,598	0

27,40,98,239				
19,517				

19,517				

27,41,17,756				
32,75,598				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	1,54,602	1,54,602
				104-INSPECTION AND OTHER SERVICES	33,482	0	33,482
				104-TEACHERS	0	4,984	4,984
				(COLLEGES)			

			109-GOVERNMENT SECONDARY SCHOOLS	1,26,34,923	12,72,348
1,39,07,271					
	**********		----------	----------	

	TOTAL(MH)			1,59,44,003	14,31,934
1,73,75,937					
	**********		----------	----------	

	TOTAL(DDO)			1,59,44,003	14,31,934
1,73,75,937					
	HEADMASTER,G.H.S.	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0
29,200					
			109-GOVERNMENT SECONDARY SCHOOLS	4,13,344	1,39,914
5,53,258					

			**********	----------	----------	----------
			TOTAL(MH)	4,42,544	1,39,914	5,82,458
		**********		----------	----------	----------
			TOTAL(DDO)	4,42,544	1,39,914	5,82,458
42,606	HEADMASTER,G.H.S. AJNER	2202	104-INSPECTION	42,606	0	
2,380			104-TEACHERS AND OTHER SERVICES	0	2,380	
61,73,528			109-GOVERNMENT SECONDARY SCHOOLS	55,59,250	6,14,278	

				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S. AJNER	TOTAL(MH)		56,01,856	6,19,258	62,21,114

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TOTAL(DDO)				56,01,856	6,19,258	62,21,114
HEADMASTER,G.H.S. BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,24,82,209	15,00,812	1,39,83,021
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,985	4,985
**********				----------	----------	----------
TOTAL(MH)				1,80,84,065	21,25,055	

2,02,09,120						
	**********			----------	----------	

	TOTAL(DDO)			1,80,84,065	21,25,055	
2,02,09,120						
	HEADMASTER,G.H.S. BARSAT	2202	104-TEACHERS	4,985	0	
4,985						
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	69,11,709	7,52,180	
76,63,889						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			69,16,694	7,52,180	
76,68,874						

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	TOTAL(DDO)				69,16,694	7,52,180	76,68,874
	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	101-GOVERNMENT		45,76,476	0	45,76,476
			PRIMARY SCHOOLS				
			104-INSPECTION		1,20,156	0	1,20,156
			104-TEACHERS		0	2,380	2,380
			AND OTHER				
			SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION (COLLEGES)	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,15,667	11,89,832	1,08,05,499
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		TOTAL(MH)	1,43,12,299	11,94,812	1,55,07,111
		**********		TOTAL(DDO)	1,43,12,299	11,94,812	

1,55,07,111						
	HEADMASTER,G.H.S. HANDANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
			104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
1,44,74,051			109-GOVERNMENT SECONDARY SCHOOLS	1,28,87,399	15,86,652	
----------	**********		----------	----------	----------	
	TOTAL(MH)			1,29,21,584	15,86,652	
1,45,08,236						

	**********			----------	----------	----------
	TOTAL(DDO)			1,29,21,584	15,86,652	1,45,08,236
	HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,62,323	9,99,808	1,04,62,131
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			94,67,308	9,99,808	1,04,67,116
	**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			94,67,308	9,99,808	1,04,67,116
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. KHERI FATTA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	1,25,50,196	16,12,240	1,41,62,436

		**********		----------	----------	
		TOTAL(MH)		2,20,22,489	26,12,048	2,46,34,537
		**********		----------	----------	
	TOTAL(DDO)			2,20,22,489	26,12,048	2,46,34,537
	HEADMASTER,G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	1,38,570	0	1,38,570
	KALAN		PRIMARY SCHOOLS			
			104-TEACHERS	0	450	450
			AND OTHER			
			SERVICES			
			105-TEACHERS	2,66,300	0	2,66,300

			TRAINING			
			109-GOVERNMENT	1,51,490	0	1,51,490
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		5,56,360	450	5,56,810
		**********		----------	----------	----------
		TOTAL(DDO)		5,56,360	450	5,56,810
		HEADMASTER,G.H.S. MIRZAPUR	2202	104-TEACHERS	19,940	0	19,940
				AND OTHER		
				SERVICES		

				109-GOVERNMENT		7,42,47,945	97,63,230	8,40,11,175
				SECONDARY				
				SCHOOLS				
				789-SPECIAL		14,955	0	14,955
				COMPONENT PLAN				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		7,42,82,840	97,63,230	

8,40,46,070

		******************************			------------------	----------	----------
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		TOTAL(DDO)			7,42,82,840	97,63,230	
8,40,46,070							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT	4,07,736	0	
4,07,736							
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
S	PUNJAB						
	(COLLEGES)						
				104-TEACHERS	0	2,380	
2,380							
				AND OTHER			
				SERVICES			
				105-TEACHERS	2,65,700	0	
2,65,700							
				TRAINING			

		109-GOVERNMENT SECONDARY SCHOOLS	1,00,22,585	13,62,894	1,13,85,479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	2,055	2,600
**********		----------	----------	----------	----------
		TOTAL(MH)	1,06,96,566	13,67,329	1,20,63,895
2235	200-OTHER PROGRAMMES		1,55,710	0	1,55,710
**********		----------	----------	----------	----------

			TOTAL(MH)			1,55,710	0	1,55,710
		**********				----------	----------	----------
		TOTAL(DDO)				1,08,52,276	13,67,329	1,22,19,605
	HEADMASTER,G.H.S., BAHADURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			4,30,070	0	4,30,070
			**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			TOTAL(MH)	4,30,070	0	4,30,070
PUBLIC	DIRECTOR, PUBLIC	**********				
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		4,30,070	0	4,30,070
		HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	1,23,04,789	15,89,570	1,38,94,359
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,985	0	4,985

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	

	TOTAL(MH)			1,27,39,844	15,89,570
1,43,29,414					
	**********		----------	----------	

	TOTAL(DDO)			1,27,39,844	15,89,570
1,43,29,414					
	HEADMASTER,G.H.S., DATIAL FEROZA 2202		104-TEACHERS	1,930	0
1,930			AND OTHER		
			SERVICES		
			109-GOVERNMENT	2,31,01,439	27,83,046
2,58,84,485			SECONDARY		

			SCHOOLS			
			789-SPECIAL	2,995	0	2,995
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			2,31,06,364	27,83,046	2,58,89,410
	**********			----------	----------	----------
	TOTAL(DDO)			2,31,06,364	27,83,046	2,58,89,410
	HEADMASTER,G.H.S., DURANGKHAD	2202	109-GOVERNMENT	5,750	0	5,750
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			5,750	0	5,750
		**********			----------	----------	----------
		TOTAL(DDO)			5,750	0	5,750
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	79,56,803	10,65,116	90,21,919

INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
			**********	----------	----------	----------
			TOTAL(MH)		79,56,803	10,65,116
		**********		----------	----------	----------
	TOTAL(DDO)				79,56,803	10,65,116
	HEADMASTER,G.H.S., KAHALWAN	2202	104-TEACHERS		0	2,390
			AND OTHER			
			SERVICES			
			109-GOVERNMENT		82,74,004	7,74,571
			SECONDARY			

		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	82,74,004	7,79,561	90,53,565
2235	200-OTHER		15,651	10,577	26,228
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	15,651	10,577	26,228

		**********			----------	----------	
		TOTAL(DDO)			82,89,655	7,90,138	90,79,793
		HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,19,101	15,79,152	1,41,98,253
		**********			----------	----------	
		TOTAL(MH)			1,26,19,101	15,79,152	1,41,98,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			------------------	---------------	----------------
		TOTAL(DDO)			1,26,19,101	15,79,152	1,41,98,253
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., LADA MUNDI	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	49,79,962	6,26,955	56,06,917
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,066	0	2,066

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		49,83,958	6,26,955	56,10,913
		**********		----------	----------	----------
		TOTAL(DDO)		49,83,958	6,26,955	56,10,913
	HEADMASTER,G.H.S., MANN KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	84,30,646	9,68,318	93,98,964

			789-SPECIAL		2,600	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)			84,35,626	9,68,318
		**********		----------	----------	
		TOTAL(DDO)			84,35,626	9,68,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., NANGLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	65,247	65,247
				103-GOVERNMENT COLLEGES AND INSTITUTES	84,781	0	84,781
				104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY	1,16,78,666	33,16,158	1,49,94,824

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)			2,02,01,455	43,49,723
		**********		----------	----------	----------
		TOTAL(DDO)			2,02,01,455	43,49,723
	HEADMASTER,G.H.S., NEELOWAL		2202	103-GOVERNMENT COLLEGES AND INSTITUTES	37,530	1,34,730
				109-GOVERNMENT SECONDARY SCHOOLS	42,81,528	22,85,724

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
**********				----------	----------	----------
TOTAL(MH)				43,19,603	24,20,454	67,40,057
**********				----------	----------	----------
TOTAL(DDO)				43,19,603	24,20,454	67,40,057
HEADMASTER,G.H.S., QUTBA		2202	101-GOVERNMENT PRIMARY SCHOOLS	1,26,80,197	0	1,26,80,197
			103-GOVERNMENT COLLEGES AND	1,55,547	825	1,56,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., QUTBA	2202	104-TEACHERS AND OTHER SERVICES	0	451	451
				109-GOVERNMENT SECONDARY SCHOOLS	63,92,047	20,00,853	83,92,900

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	546	2,056	2,602
**********				----------	----------	----------
	TOTAL(MH)			1,92,28,337	20,04,185	2,12,32,522
**********				----------	----------	----------
	TOTAL(DDO)			1,92,28,337	20,04,185	2,12,32,522
	HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,69,600	9,89,199	71,58,799

		**********		----------	----------	----------
		TOTAL(MH)		61,69,600	9,89,199	71,58,799
		**********		----------	----------	----------
		TOTAL(DDO)		61,69,600	9,89,199	71,58,799
	HEADMASTER,G.H.S., RAMPURA	2202	101-GOVERNMENT	23,610	16,63,034	16,86,644
	GHANOTA	PRIMARY SCHOOLS				
			103-GOVERNMENT	2,26,387	0	2,26,387
			COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	2,383	0	2,383
			AND OTHER			
			SERVICES			

				109-GOVERNMENT	1,61,23,783	57,03,975	2,18,27,758
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,112	0	4,112

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			**********		----------	----------	----------	----------
			TOTAL(MH)			1,63,80,275	73,67,009	2,37,47,284
			**********		----------	----------	----------	----------
			TOTAL(DDO)			1,63,80,275	73,67,009	2,37,47,284
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S., RUHAL KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS		3,988	0	3,988
				103-GOVERNMENT COLLEGES AND INSTITUTES		0	74,494	74,494
				104-TEACHERS		451	0	451

AND OTHER SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	46,92,703	23,50,353	70,43,056
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,03,568	0	7,03,568
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

		**********		----------	----------		
		TOTAL(MH)			54,02,766	24,24,847	
		**********		----------	----------		
		TOTAL(DDO)			54,02,766	24,24,847	
	HEADMASTER,G.H.S., RURKA	2202	101-GOVERNMENT		25,571	96,072	
			PRIMARY SCHOOLS				
			103-GOVERNMENT		81,476	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RURKA	2202	104-TEACHERS AND OTHER SERVICES	0	3,862	3,862
				COLLEGES AND INSTITUTES			
				109-GOVERNMENT SECONDARY SCHOOLS	1,11,73,191	16,42,088	1,28,15,279
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1,08,274	0	1,08,274

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,13,88,512	17,42,022	1,31,30,534
		**********		----------	----------	----------
		TOTAL(DDO)		1,13,88,512	17,42,022	1,31,30,534
	HEADMASTER,G.H.S., SALURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	40,820	0	40,820
			109-GOVERNMENT SECONDARY SCHOOLS	26,81,602	7,21,090	34,02,692
			110-ASSISTANCE	16,33,249	0	

16,33,249			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
----------	**********			----------	----------	
	TOTAL(MH)			43,55,671	7,21,090	
50,76,761						
----------	**********			----------	----------	
	TOTAL(DDO)			43,55,671	7,21,090	
50,76,761						
	HEADMASTER,G.H.S., SANDORH	2202	101-GOVERNMENT	14,065	0	
14,065						
			PRIMARY SCHOOLS			
			104-TEACHERS	452	0	
452						

AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SANDORH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,57,851	4,07,522	17,65,373
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	545	0	545

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		13,72,913	4,07,522	17,80,435
		**********		----------	----------	----------
		TOTAL(DDO)		13,72,913	4,07,522	17,80,435
	HEADMASTER,G.H.S., SANGERA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,17,825	0	1,17,825
			109-GOVERNMENT SECONDARY SCHOOLS	18,49,838	10,70,580	29,20,418
			110-ASSISTANCE	7,38,778	0	

7,38,778			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
----------	**********			----------	----------	
37,77,021	TOTAL(MH)			27,06,441	10,70,580	
----------	**********			----------	----------	
37,77,021	TOTAL(DDO)			27,06,441	10,70,580	
4,76,438	HEADMASTER,G.H.S., SARKODI	2202	101-GOVERNMENT	4,76,438	0	
			PRIMARY SCHOOLS			
25,43,645			109-GOVERNMENT	24,68,489	75,156	

			SECONDARY SCHOOLS					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			545	0	545

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		29,45,472	75,156	30,20,628

		**********			----------	----------	----------
		TOTAL(DDO)			29,45,472	75,156	30,20,628
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SARON	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,00,004	0	4,00,004
				109-GOVERNMENT SECONDARY SCHOOLS	22,81,671	3,41,734	26,23,405
		**********		----------	----------	----------	----------
		TOTAL(MH)			26,81,675	3,41,734	30,23,409

	**********			----------	----------	----------
	TOTAL(DDO)			26,81,675	3,41,734	30,23,409
	HEADMASTER,G.H.S., SEIKHON	2202	101-GOVERNMENT PRIMARY SCHOOLS	18,12,056	0	18,12,056
			109-GOVERNMENT SECONDARY SCHOOLS	35,470	0	35,470
	**********			----------	----------	----------
	TOTAL(MH)			18,47,526	0	18,47,526
	**********			----------	----------	----------
	TOTAL(DDO)			18,47,526	0	18,47,526

	HEADMASTER,G.H.S., SHEIKHPURA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930		
			109-GOVERNMENT SECONDARY SCHOOLS	1,29,51,016	16,27,795	1,45,78,811		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,050	0	2,050		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,29,54,996	16,27,795	1,45,82,791
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,54,996	16,27,795	1,45,82,791
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SHERON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	60,320	0	60,320
				104-TEACHERS	6,244	0	

			6,244
AND OTHER SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	1,83,32,000	23,10,516	2,06,42,516
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,82,732	0	14,82,732
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)		1,98,83,896	23,10,516	2,21,94,412
		**********		----------	----------	----------
	TOTAL(DDO)			1,98,83,896	23,10,516	2,21,94,412
	HEADMASTER,G.H.S., SIRAH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	65,32,613	8,27,606	73,60,219
			789-SPECIAL	2,600	0	2,600

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			65,37,593	8,27,606	73,65,199
		**********			----------	----------	----------
		TOTAL(DDO)			65,37,593	8,27,606	73,65,199

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., TAJOKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,005	0
				104-TEACHERS AND OTHER SERVICES	451	0
				109-GOVERNMENT SECONDARY SCHOOLS	15,77,158	8,33,876
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,056	0

1,005

451

24,11,034

2,056

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		15,80,670	8,33,876	24,14,546
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		15,80,670	8,33,876	24,14,546
	HEADMASTER,G.H.S., THATHARKE	2202	001-DIRECTION AND ADMINISTRATION	1,67,168	0	1,67,168
		**********		----------	----------	----------
		TOTAL(MH)		1,67,168	0	1,67,168

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	TOTAL(DDO)				1,67,168	0	1,67,168
	HEADMASTER,G.H.S., UPALI GHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS		10,187	0	10,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., UPALI GHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,45,786	0	18,45,786

		**********		----------	----------	----------
		TOTAL(MH)		18,55,973	0	18,55,973
	**********			----------	----------	----------
	TOTAL(DDO)			18,55,973	0	18,55,973
	HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,19,875	11,23,012	1,09,42,887
		**********		----------	----------	----------
		TOTAL(MH)		98,19,875	11,23,012	1,09,42,887

		2235	200-OTHER	12,578	0	12,578
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		12,578	0	12,578
	**********			----------	----------	----------
	TOTAL(DDO)			98,32,453	11,23,012	1,09,55,465
	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT	1,07,58,081	13,48,290	1,21,06,371
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

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TOTAL(MH) 1,07,63,066 13,48,290 1,21,11,356

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TOTAL(DDO) 1,07,63,066 13,48,290 1,21,11,356

HEADMASTER,G.H.S.BAGH SIKANDAR 2202 101-GOVERNMENT 1,12,58,060 0 1,12,58,060

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				105-TEACHERS TRAINING	3,67,800	0	3,67,800
				109-GOVERNMENT SECONDARY SCHOOLS	1,42,69,127	15,79,378	1,58,48,505
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	545	3,145

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,58,99,967	15,79,923	2,74,79,890
2235		200-OTHER		17,980	0	17,980
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				17,980	0	17,980
**********				----------	----------	----------
TOTAL(DDO)				2,59,17,947	15,79,923	2,74,97,870
	HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT	64,22,134	0	64,22,134

PRIMARY SCHOOLS			
104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
109-GOVERNMENT SECONDARY SCHOOLS	92,54,961	11,43,294	1,03,98,255
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
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TOTAL(MH)	1,56,77,095	11,48,274	1,68,25,369

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.BHARPURGARH	2235	200-OTHER PROGRAMMES	0	35,664	35,664
		**********			----------	----------	----------
		TOTAL(MH)			0	35,664	35,664

	**********			----------	----------	----------
	TOTAL(DDO)			1,56,77,095	11,83,938	1,68,61,033
	HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	68,67,061	8,67,950	77,35,011
		**********		----------	----------	----------
		TOTAL(MH)		68,72,046	8,67,950	77,39,996
	**********			----------	----------	----------
	TOTAL(DDO)			68,72,046	8,67,950	77,39,996

	HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT	1,03,28,798	0	1,03,28,798
			PRIMARY SCHOOLS			
			104-INSPECTION	1,20,256	0	1,20,256
			104-TEACHERS	2,380	0	2,380
			AND OTHER			
			SERVICES			
			105-TEACHERS	93,900	0	93,900
			TRAINING			
			109-GOVERNMENT	1,19,88,396	14,10,606	1,33,99,002
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,25,36,330 14,10,606
2,39,46,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			------------------	----------------	

S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			2,25,36,330	14,10,606	2,39,46,936
	HEADMASTER,G.H.S.DHARAMKOT, GURU 2202	109-GOVERNMENT		62,51,371	0	62,51,371
	NANAK KOT ISSU KHAN (MASITAN)	SECONDARY				
		SCHOOLS				
		**********		----------	----------	----------
		TOTAL(MH)		2,87,87,701	14,10,606	3,01,98,307
	**********			----------	----------	----------
	TOTAL(DDO)			2,87,87,701	14,10,606	3,01,98,307

	HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,48,609	9,29,958	86,78,567
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	77,53,594	9,29,958	86,83,552
	**********		----------	----------	----------	----------
	TOTAL(DDO)			77,53,594	9,29,958	86,83,552
	HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT	1,48,91,086	18,40,594	1,67,31,680

SECONDARY

SCHOOLS

789-SPECIAL 4,985 0
4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,48,96,071 18,40,594
1,67,36,665

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,48,96,071	18,40,594	1,67,36,665
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,G.H.S.HARBANSPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,21,457	0	33,21,457
				104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,36,78,502	16,86,780	1,53,65,282

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	3,145
**********				----------	----------	----------
TOTAL(MH)				3,19,01,555	35,27,374	3,54,28,929
**********				----------	----------	----------
TOTAL(DDO)				3,19,01,555	35,27,374	3,54,28,929
HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		81,66,527	9,18,177	90,84,704

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	----------
	TOTAL(MH)			81,71,512	9,18,177	90,89,689
	**********			----------	----------	----------
	TOTAL(DDO)			81,71,512	9,18,177	90,89,689
	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,78,577	21,22,458	1,69,01,035
	**********			----------	----------	----------

TOTAL(MH) 1,47,78,577 21,22,458 1,69,01,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,47,78,577	21,22,458	1,69,01,035

	HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,02,217	12,40,794	1,14,43,011
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,49,85,779	33,63,252	2,83,49,031
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,49,85,779	33,63,252	2,83,49,031

	HEADMASTER,G.H.S.NALINI	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,44,675	62,24,778
63,69,453					
			104-INSPECTION	1,20,156	0
1,20,156					
			104-TEACHERS AND OTHER SERVICES	0	2,380
2,380					
			109-GOVERNMENT SECONDARY SCHOOLS	1,25,22,521	15,74,466
1,40,96,987					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
2,600					
	**********		----------	----------	

			TOTAL(MH)		1,27,87,352	78,04,224

2,05,91,576

	**********				----------	----------

	TOTAL(DDO)				1,27,87,352	78,04,224

2,05,91,576

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.NAMADA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

(COLLEGES)						
			109-GOVERNMENT	42,54,208	5,37,202	47,91,410
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
TOTAL(MH)				42,59,193	5,37,202	47,96,395
**********				----------	----------	----------
TOTAL(DDO)				42,59,193	5,37,202	47,96,395
HEADMASTER,G.H.S.ROHTA		2202	109-GOVERNMENT	2,11,43,057	26,87,920	2,38,30,977
			SECONDARY			
			SCHOOLS			

			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,11,48,042	26,87,920	2,38,35,962
**********				----------	----------	----------
TOTAL(DDO)				2,11,48,042	26,87,920	2,38,35,962
HEADMASTER,G.H.S.SADHUGARH		2202	101-GOVERNMENT	1,97,29,395	37,48,176	2,34,77,571
			PRIMARY SCHOOLS			
			104-INSPECTION	42,606	0	42,606
			104-TEACHERS	0	2,380	

			2,380
AND OTHER SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	1,56,56,539	19,75,136	1,76,31,675
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,655	4,655
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,54,28,540	57,30,347	4,11,58,887
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********					
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			3,54,28,540	57,30,347	4,11,58,887
		HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,88,709	16,50,562	1,55,39,271

			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				4,93,22,234	73,80,909	5,67,03,143
**********				----------	----------	----------
TOTAL(DDO)				4,93,22,234	73,80,909	5,67,03,143
HEADMASTER,G.H.S.UPPAL HERI		2202	109-GOVERNMENT	80,26,316	9,85,504	90,11,820
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985

						4,985
			COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		----------	----------	----------
			TOTAL(MH)	80,31,301	9,85,504	90,16,805
		**********		----------	----------	----------
	TOTAL(DDO)			80,31,301	9,85,504	90,16,805
	HEADMASTER,G.I.S.T.C., GURDASPUR 2202		109-GOVERNMENT SECONDARY SCHOOLS	3,976	0	3,976
		**********		----------	----------	----------

		TOTAL(MH)			3,976	0	3,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	******					
		TOTAL(DDO)			3,976	0	3,976

	HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,66,700	0	48,66,700
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,44,249	0	17,44,249
		**********	----------	----------	----------	----------
		TOTAL(MH)		66,14,925	0	66,14,925
	**********		----------	----------	----------	----------
	TOTAL(DDO)			66,14,925	0	66,14,925
	HEADMASTER,GANDHI NATIONAL	2202	110-ASSISTANCE	16,12,295	1,99,645	

18,11,940						
	MIDDLE SCHOOL, NANGAL		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		16,12,295	1,99,645	
18,11,940						
		**********		----------	----------	

		TOTAL(DDO)		16,12,295	1,99,645	
18,11,940						
	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	3,18,828	0	
3,18,828						
	ABOHAR(MODEL)		AND			
			ADMINISTRATION			

				103-GOVERNMENT COLLEGES AND INSTITUTES	6,030	0	6,030
				109-GOVERNMENT SECONDARY SCHOOLS	52,44,939	20,38,576	72,83,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	550	0	550

(COLLEGES)			CASTES			
		**********		----------	----------	

			TOTAL(MH)	55,70,347	20,38,576	
76,08,923						
		**********		----------	----------	

	TOTAL(DDO)			55,70,347	20,38,576	
76,08,923						
	HEADMASTER,GOV T. HIGH SCHOOL,	2202	101-GOVERNMENT	29,30,400	0	
29,30,400						
	BADDUWAL		PRIMARY SCHOOLS			
			103-GOVERNMENT	1,89,868	0	
1,89,868						
			COLLEGES AND			
			INSTITUTES			
			104-TEACHERS	906	0	

				906
		AND OTHER		
		SERVICES		
109-GOVERNMENT	1,33,48,412	21,44,294		1,54,92,706
SECONDARY				
SCHOOLS				
789-SPECIAL	0	2,055		2,055
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
**********	----------	----------		
TOTAL(MH)	1,64,69,586	21,46,349		1,86,15,935
**********	----------	----------		

	TOTAL(DDO)			1,64,69,586	21,46,349
1,86,15,935					
	HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	001-DIRECTION AND ADMINISTRATION	3,71,208	3,15,724
6,86,932					
			104-TEACHERS AND OTHER SERVICES	2,832	1,946
4,778					
			109-GOVERNMENT SECONDARY SCHOOLS	3,27,19,132	55,99,548
3,83,18,680					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
(COLLEGES)			**********		----------	----------	----------
			TOTAL(MH)		3,30,95,772	59,17,218	3,90,12,990
		**********			----------	----------	----------
		TOTAL(DDO)			3,30,95,772	59,17,218	3,90,12,990
		HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	3,11,584	3,11,584	

6,23,168	BHAGHE-KE-UTTAR	AND ADMINISTRATION		
1,05,600		101-GOVERNMENT PRIMARY SCHOOLS	0	1,05,600
81,798		103-GOVERNMENT COLLEGES AND INSTITUTES	81,798	0
10,573		104-TEACHERS AND OTHER SERVICES	10,118	455
5,74,93,132		109-GOVERNMENT SECONDARY SCHOOLS	4,84,23,412	90,69,720

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	6,727
9,327					
	**********			----------	----------
	TOTAL(MH)			4,88,29,512	94,94,086
5,83,23,598					
	**********			----------	----------
	TOTAL(DDO)			4,88,29,512	94,94,086
5,83,23,598					
	HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	001-DIRECTION AND ADMINISTRATION	1,64,830	0
1,64,830					

				103-GOVERNMENT	1,89,868	1,12,200	3,02,068
				COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	104-TEACHERS AND OTHER SERVICES	8,045	5,221	13,266
				109-GOVERNMENT SECONDARY	2,77,46,261	29,23,554	3,06,69,815

		SCHOOLS				
		789-SPECIAL		3,163	2,073	5,236
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,81,12,167	30,43,048	3,11,55,215
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,81,12,167	30,43,048	3,11,55,215
	HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	001-DIRECTION AND	3,72,458	69,288	4,41,746

ADMINISTRATION			
101-GOVERNMENT	4,57,200	0	4,57,200
PRIMARY SCHOOLS			
104-TEACHERS	19,524	10,169	29,693
AND OTHER			
SERVICES			
105-TEACHERS	0	97,708	97,708
TRAINING			
109-GOVERNMENT	16,83,00,168	2,59,99,314	19,42,99,482
SECONDARY			
SCHOOLS			
789-SPECIAL	24,938	7,817	32,755
COMPONENT PLAN			

FOR SCHEDULED

CASTES

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TOTAL(MH)				16,91,74,288	2,61,84,296	19,53,58,584
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,91,74,288	2,61,84,296	19,53,58,584

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	001-DIRECTION AND ADMINISTRATION	1,56,676	0
				103-GOVERNMENT COLLEGES AND INSTITUTES	79,750	38,920
				104-TEACHERS AND OTHER SERVICES	2,381	451
				105-TEACHERS TRAINING	97,708	0
				109-GOVERNMENT	1,78,28,741	88,14,980

1,56,676						
1,18,670						
2,832						
97,708						
2,66,43,721						

		SECONDARY				
		SCHOOLS				
		789-SPECIAL		3,690	3,717	7,407
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
	**********			----------	----------	----------
		TOTAL(MH)		18,73,43,234	3,50,42,364	22,23,85,598
	**********			----------	----------	----------
	TOTAL(DDO)			18,73,43,234	3,50,42,364	22,23,85,598
	HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	001-DIRECTION AND	4,56,124	0	4,56,124

	ADMINISTRATION			
2,81,500	103-GOVERNMENT COLLEGES AND INSTITUTES	2,21,500	60,000	
5,385	104-TEACHERS AND OTHER SERVICES	2,384	3,001	
3,91,17,809	109-GOVERNMENT SECONDARY SCHOOLS	3,00,59,288	90,58,521	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,655	5,364	10,019
		**********			3,07,43,951	91,26,886	3,98,70,837
		TOTAL(MH)			3,07,43,951	91,26,886	3,98,70,837
		**********					
		TOTAL(DDO)			3,07,43,951	91,26,886	3,98,70,837
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	62	2,383	2,445

		SCHOOL, BEHNIWAL		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,03,72,903	13,26,970
1,16,99,873				SECONDARY		
				SCHOOLS		
				789-SPECIAL	650	2,605
3,255				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
----------		**********		----------	----------	----------
1,17,05,573				TOTAL(MH)	1,03,73,615	13,31,958
		2235	200-OTHER		0	5,326
5,326				PROGRAMMES		

			**********	----------	----------	----------	----------
			TOTAL(MH)		0	5,326	5,326
			**********	----------	----------	----------	----------
			TOTAL(DDO)		1,03,73,615	13,37,284	1,17,10,899
1,192	HEADMASTER,GOVERNMENT SCHOOL, JAAURKIAN	HIGH	2202	104-TEACHERS AND OTHER SERVICES	1,192	0	1,192
68,64,528				109-GOVERNMENT SECONDARY SCHOOLS	60,78,998	7,85,530	68,64,528
1,436				789-SPECIAL	1,436	0	1,436

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		60,81,626	7,85,530	68,67,156
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAAURKIAN	2235	200-OTHER PROGRAMMES	5,021	0	5,021

S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)			5,021	0
5,021						
		**********		----------	----------	----------
		TOTAL(DDO)			60,86,647	7,85,530
68,72,177						
36,95,544	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN		2202	101-GOVERNMENT PRIMARY SCHOOLS	36,95,544	0
5,93,040				103-GOVERNMENT COLLEGES AND INSTITUTES	5,93,040	0

		104-TEACHERS	2,374	0	2,374
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,62,395	3,35,011	37,97,406
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		77,53,353	3,35,011	80,88,364
	**********	----------	----------	----------	----------
	TOTAL(DDO)		77,53,353	3,35,011	80,88,364
	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	1,246	0	1,246
	SCHOOL, KHIVA NAKODAR		AND OTHER			

				SERVICES		
				109-GOVERNMENT	2,62,77,128	34,52,685
2,97,29,813				SECONDARY		
				SCHOOLS		
----------				**********	----------	----------
2,97,31,059				TOTAL(MH)	2,62,78,374	34,52,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2235	200-OTHER PROGRAMMES	3,11,810	69,903
3,81,713						
		**********			----------	----------

		TOTAL(MH)			3,11,810	69,903
3,81,713						
		**********			----------	----------

		TOTAL(DDO)			2,65,90,184	35,22,588
3,01,12,772						
4,983		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202	104-TEACHERS AND OTHER SERVICES	4,983	0
1,35,42,473				109-GOVERNMENT	1,24,27,149	11,15,324

		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
	TOTAL(MH)		1,24,32,132	11,15,324	1,35,47,456
2235	200-OTHER		48,031	0	48,031
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		48,031	0	48,031
**********	**********	**********	----------	----------	----------
	TOTAL(DDO)		1,24,80,163	11,15,324	1,35,95,487

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, MALSIA	109-GOVERNMENT SECONDARY SCHOOLS	4,48,268	0	4,48,268
	**********	TOTAL(MH)	4,48,268	0	4,48,268
	**********	TOTAL(DDO)	4,48,268	0	4,48,268
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, PARJIAN KALAN	104-TEACHERS AND OTHER	0	4,983	4,983

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	EXPENDITURE
					SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,16,282	12,23,074	1,35,39,356
			**********		TOTAL(MH)	1,23,16,282	12,28,057	1,35,44,339
				2235	200-OTHER PROGRAMMES	38,162	29,393	67,555

		**********	----------	----------	----------
		TOTAL(MH)	38,162	29,393	67,555
		**********	----------	----------	----------
	TOTAL(DDO)		1,23,54,444	12,57,450	1,36,11,894
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202 109-GOVERNMENT SECONDARY SCHOOLS	34,31,431	10,05,892	44,37,323
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********	----------	----------	----------

		TOTAL(MH)	34,36,414	10,05,892	44,42,306
	**********		----------	----------	----------
	TOTAL(DDO)		34,36,414	10,05,892	44,42,306
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT	2202 104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	1,46,78,247	17,00,806	1,63,79,053
	**********		----------	----------	----------
	TOTAL(MH)		1,46,83,230	17,00,806	1,63,84,036

			2235	200-OTHER	2,76,590	0	2,76,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,76,590	0	2,76,590
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,59,820	17,00,806	1,66,60,626

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	104-TEACHERS AND OTHER SERVICES	33,750	5,000 38,750
				109-GOVERNMENT SECONDARY SCHOOLS	11,95,78,660	1,61,87,170 13,57,65,830
		**********		----------	----------	----------
				TOTAL(MH)	11,96,12,410	1,61,92,170 13,58,04,580
		**********		----------	----------	----------
		TOTAL(DDO)			11,96,12,410	1,61,92,170 13,58,04,580

	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,73,284	0	16,73,284
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,55,772	0	1,55,772
			109-GOVERNMENT SECONDARY SCHOOLS	2,05,461	0	2,05,461
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,84,570	0	4,84,570

		**********		----------	----------	
		TOTAL(MH)			25,19,087	0
		**********		----------	----------	
		TOTAL(DDO)			25,19,087	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,58,770	1,16,800	37,75,570

S	PUNJAB			
(COLLEGES)				
		104-INSPECTION	0	1,23,578
1,23,578				
		104-TEACHERS AND OTHER SERVICES	2,380	0
2,380				
		105-TEACHERS TRAINING	19,158	0
19,158				
		109-GOVERNMENT SECONDARY SCHOOLS	1,94,20,367	22,58,256
2,16,78,623				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0
2,600				

			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			2,31,03,275	24,98,634	2,56,01,909
	2235	200-OTHER		75,413	84,310	1,59,723
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			75,413	84,310	1,59,723
	**********			----------	----------	----------
	TOTAL(DDO)			2,31,78,688	25,82,944	2,57,61,632
	HEADMASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	8,62,384	1,07,798	

9,70,182					
		SCHOOL	ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	46,48,875	0
46,48,875			ENCASHMENT		
			BENEFITS		
		**********	----------	----------	----------

		TOTAL(MH)		55,11,259	1,07,798
56,19,057					
		2202	001-DIRECTION	20,54,951	0
20,54,951			AND		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,24,51,270	8,52,500	1,33,03,770
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,56,399	0	3,56,399
				103-GOVERNMENT COLLEGES AND	7,94,351	0	7,94,351

INSTITUTES			
104-TEACHERS AND OTHER SERVICES	66,996	25,415	92,411
109-GOVERNMENT SECONDARY SCHOOLS	46,83,31,538	5,10,10,062	51,93,41,600
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,22,344	0	17,22,344
789-SPECIAL COMPONENT PLAN	53,797	11,076	64,873

	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
TOTAL(MH)		48,58,31,646	5,18,99,053	53,77,30,699
2210	001-DIRECTION	16,28,057	2,83,184	19,11,241
	AND			
	ADMINISTRATION			
	004-HEALTH	58,768	0	58,768
	STATISTICS AND			
	EVALUATION			
	101-AYURVEDA	1,15,517	0	1,15,517
	101-PREVENTION	1,63,69,773	18,16,194	1,81,85,967

AND CONTROL OF

DISEASES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	102-PREVENTION OF FOOD ADULTERATION	80,988	0	80,988
				102-SUBSIDIARY HEALTH CENTRES	1,01,51,062	16,86,858	1,18,37,920

103-PRIMARY HEALTH CENTRES	2,35,94,563	33,63,404	2,69,57,967
104-COMMUNITY HEALTH CENTRES	5,90,386	0	5,90,386
110-HOSPITAL AND DISPENSARIES	37,10,001	1,87,849	38,97,850
110-HOSPITALS AND DISPENSARIES	71,28,354	6,61,761	77,90,115
**********	----------	----------	----------
TOTAL(MH)	6,34,27,469	79,99,250	7,14,26,719

	2211	101-RURAL	4,17,808	77,112	4,94,920
		FAMILY WELFARE			
		SERVICES			
		102-URBAN	2,54,260	0	2,54,260
		FAMILY WELFARE			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,72,068	77,112	7,49,180
	2235	200-OTHER	12,45,338	1,05,238	13,50,576
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		12,45,338	1,05,238	13,50,576

		4202	202-SECONDARY	32,02,000	0	32,02,000
			EDUCATION			
		**********		----------	----------	----------
		TOTAL(MH)		32,02,000	0	32,02,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			55,98,89,780	6,01,88,451	62,00,78,231

INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,33,012	0	34,33,012
			104-TEACHERS AND OTHER SERVICES	6,757	0	6,757
			109-GOVERNMENT SECONDARY SCHOOLS	2,60,89,803	46,44,007	3,07,33,810
			112-NATIONAL	23,23,94,000	0	

					23,23,94,000
		PROGRAMME FOR MID DAY MEALS IN SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		7,325	31,51,08,000	31,51,15,325
		**********	----------	----------	----------
		TOTAL(MH)	26,51,32,897	31,97,52,007	58,48,84,904
	**********		----------	----------	----------
	TOTAL(DDO)		82,18,20,677	37,99,40,458	1,20,17,61,135

	HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,98,248	0	4,98,248
		**********		----------	----------	----------
	TOTAL(MH)			4,98,248	0	4,98,248
		**********		----------	----------	----------
	TOTAL(DDO)			4,98,248	0	4,98,248
	HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,52,136	18,38,500	1,67,90,636
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	1,49,57,101	18,38,500	1,67,95,601
		TOTAL(MH)					

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,49,57,101	18,38,500	1,67,95,601
	HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	48,49,413	6,16,648	54,66,061
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

		**********		----------	----------	----------
		TOTAL(MH)		48,54,378	6,16,648	54,71,026
		**********		----------	----------	----------
		TOTAL(DDO)		48,54,378	6,16,648	54,71,026
	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	42,170	0	42,170
		**********		----------	----------	----------
		TOTAL(MH)		42,170	0	42,170
		**********		----------	----------	----------
		TOTAL(DDO)		42,170	0	42,170

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,94,394	7,95,010	69,89,404	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SCHOOL	LIDDER KALAN		SECONDARY SCHOOLS				
		**********			61,94,394	7,95,010	69,89,404
		TOTAL(MH)			61,94,394	7,95,010	69,89,404
		**********					

		TOTAL(DDO)			61,94,394	7,95,010	69,89,404
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	61,52,111	7,87,076	69,39,187
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

		**********		----------	----------	
		TOTAL(MH)		61,57,076	7,87,076	69,44,152
		**********		----------	----------	
		TOTAL(DDO)		61,57,076	7,87,076	69,44,152
	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,22,811	3,87,856	76,10,667
			104-INSPECTION	1,20,256	0	1,20,256
			104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY	1,45,03,888	15,62,768	1,60,66,656

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,18,51,935 19,50,624
2,38,02,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		******************************			------------------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,18,51,935	19,50,624	2,38,02,559
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,69,438	19,09,971	1,80,79,409
		SCHOOL (GIRLS), TAPPA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	5,000	0	5,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		**********		----------	----------	
		TOTAL(MH)		3,80,26,373	38,60,595	4,18,86,968
		**********		----------	----------	
		TOTAL(DDO)		3,80,26,373	38,60,595	4,18,86,968
	HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,738	48,880	1,21,618
			109-GOVERNMENT SECONDARY SCHOOLS	2,33,00,652	29,49,396	2,62,50,048
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,055	0	2,055

CASTES

		**********		----------	----------

		TOTAL(MH)		2,33,75,445	29,98,276
2,63,73,721					
----------		**********		----------	----------
		TOTAL(DDO)		2,33,75,445	29,98,276
2,63,73,721					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,404
2,404					
	SCHOOL BEHLOR KALAN		AND OTHER		
			SERVICES		
			109-GOVERNMENT	85,28,163	30,98,142
1,16,26,305					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	7,11,477	7,11,477
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625

		**********		----------	----------
		TOTAL(MH)		85,28,163	38,14,648
		2235	200-OTHER	76,416	0
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		76,416	0
		**********		----------	----------
		TOTAL(DDO)		86,04,579	38,14,648
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0
	SCHOOL BIKHOWAL		AND OTHER		

	SERVICES			
1,48,33,103	109-GOVERNMENT SECONDARY SCHOOLS	1,29,37,766	18,95,337	
2,593	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	
----------	**********	----------	----------	----------
1,48,38,068	TOTAL(MH)	1,29,42,731	18,95,337	
----------	**********	----------	----------	----------
1,48,38,068	TOTAL(DDO)	1,29,42,731	18,95,337	

		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,93,260	0	34,93,260	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
				104-INSPECTION	60,320	0	60,320

			109-GOVERNMENT	42,18,034	13,05,660	55,23,694
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		78,83,814	13,05,660	91,89,474
		**********		----------	----------	----------
		TOTAL(DDO)		78,83,814	13,05,660	91,89,474
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,23,081	0	6,23,081
	SCHOOL DAGANA KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		6,23,081	0	6,23,081

	**********			----------	----------	
	TOTAL(DDO)			6,23,081	0	6,23,081
	HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,73,159	0	1,73,159
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0	1,12,200
			109-GOVERNMENT SECONDARY SCHOOLS	26,04,303	2,97,752	29,02,055
	**********			----------	----------	

			TOTAL(MH)		28,89,662	2,97,752	31,87,414
		******************************			----------	----------	----------
		TOTAL(DDO)			28,89,662	2,97,752	31,87,414
		HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,44,104	0	11,44,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	24,815	0
				104-TEACHERS AND OTHER SERVICES	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,46,30,688	17,06,174
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625

24,815

2,404

1,63,36,862

2,625

**********				----------	----------	----------
TOTAL(MH)				1,57,99,607	17,11,203	1,75,10,810
2235	200-OTHER			63,418	0	63,418
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				63,418	0	63,418
**********				----------	----------	----------
TOTAL(DDO)				1,58,63,025	17,11,203	1,75,74,228
HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,374	0	2,374
SCHOOL JHAJI PIND		AND OTHER				
		SERVICES				

	109-GOVERNMENT	1,43,91,342	18,55,718	1,62,47,060
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,591	0	2,591
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,43,96,307	18,55,718	1,62,52,025
2235	200-OTHER	1,89,461	0	1,89,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		1,89,461	0	1,89,461
		**********			----------	----------	
		TOTAL(DDO)			1,45,85,768	18,55,718	1,64,41,486
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	63,97,194	0	63,97,194

(COLLEGES)			
	104-INSPECTION	72,364	0
72,364			
	104-TEACHERS	0	2,404
2,404			
	AND OTHER		
	SERVICES		
	109-GOVERNMENT	1,36,53,945	15,07,163
1,51,61,108			
	SECONDARY		
	SCHOOLS		
	789-SPECIAL	0	2,625
2,625			
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
----------	**********	----------	----------
2,16,35,695	TOTAL(MH)	2,01,23,503	15,12,192

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,01,23,503	15,12,192	2,16,35,695
	HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,85,400	0	9,85,400
			103-GOVERNMENT COLLEGES AND INSTITUTES	74,494	0	74,494
			109-GOVERNMENT SECONDARY SCHOOLS	68,13,342	8,42,342	76,55,684
			110-ASSISTANCE	1,45,924	0	

1,45,924

TO

NON-GOVERNMENT

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		80,19,160	8,42,342	88,61,502
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,10,348	0	1,10,348

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SCHOOL KOT RANJA		PROGRAMMES		
		**********		----------	----------	----------
		TOTAL(MH)			1,10,348	0
		**********		----------	----------	----------
		TOTAL(DDO)			81,29,508	8,42,342
		HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,600	0
				103-GOVERNMENT COLLEGES AND INSTITUTES	2,42,090	0

			104-INSPECTION	2,06,752	0	2,06,752
			109-GOVERNMENT SECONDARY SCHOOLS	95,59,015	11,02,070	1,06,61,085
**********				----------	----------	----------
TOTAL(MH)				1,00,32,457	11,02,070	1,11,34,527
**********				----------	----------	----------
TOTAL(DDO)				1,00,32,457	11,02,070	1,11,34,527
HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381

				109-GOVERNMENT SECONDARY SCHOOLS	59,33,894	7,72,700	67,06,594
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	TOTAL(MH)		59,38,875	7,72,700	67,11,575
		**********		----------	----------	----------	----------
		TOTAL(DDO)			59,38,875	7,72,700	67,11,575
		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT SECONDARY SCHOOLS	2,11,37,221	26,77,848	2,38,15,069

			**********	----------	----------	----------
			TOTAL(MH)	2,70,81,081	34,50,548	3,05,31,629
			**********	----------	----------	----------
		**********	TOTAL(DDO)	2,70,81,081	34,50,548	3,05,31,629
2,372	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	
1,12,91,250			109-GOVERNMENT SECONDARY SCHOOLS	99,60,336	13,30,914	
			789-SPECIAL	2,593	0	

2,593						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********			----------	----------	
	TOTAL(MH)			99,65,301	13,30,914	
1,12,96,215						
----------	**********			----------	----------	
	TOTAL(DDO)			99,65,301	13,30,914	
1,12,96,215						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,85,614	10,30,830	
1,12,16,444						
	SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
			SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,01,85,614	10,30,830	1,12,16,444
		TOTAL(MH)			1,01,85,614	10,30,830	1,12,16,444
		**********			1,01,85,614	10,30,830	1,12,16,444
		TOTAL(DDO)			1,01,85,614	10,30,830	1,12,16,444
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,82,130	9,31,216	79,13,346

		**********		----------	----------	----------
		TOTAL(MH)		69,82,130	9,31,216	79,13,346
		**********		----------	----------	----------
	TOTAL(DDO)			69,82,130	9,31,216	79,13,346
3,737	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	2,491	
1,54,89,634			109-GOVERNMENT SECONDARY SCHOOLS	1,25,75,959	29,13,675	
		**********		----------	----------	

		TOTAL(MH)		1,25,77,205	29,16,166
	2235	200-OTHER		37,965	0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		37,965	0
		**********		----------	----------
		TOTAL(DDO)		1,26,15,170	29,16,166
	2202	103-GOVERNMENT		8,11,505	38,000
		COLLEGES AND			
		INSTITUTES			

1,54,93,371					
37,965					
37,965					
1,55,31,336					
8,49,505	HEADMASTER,GOVERNMENT HIGH				
	SCHOOL, ADDI				

				104-TEACHERS AND OTHER SERVICES	2,492	23,668	26,160	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,84,07,151	1,82,77,895	18,66,85,046
				110-ASSISTANCE	20,07,000	0	20,07,000

	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	9,966	8,720	18,686
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	17,12,38,114	1,83,48,283	18,95,86,397
	**********	----------	----------	----------
	TOTAL(DDO)	17,12,38,114	1,83,48,283	18,95,86,397

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	104-TEACHERS AND OTHER SERVICES	1,185	0	1,185
			109-GOVERNMENT SECONDARY SCHOOLS	1,77,51,309	21,21,222	1,98,72,531
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,296	0	1,296
		**********		----------	----------	----------
			TOTAL(MH)	1,77,53,790	21,21,222	1,98,75,012

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	TOTAL(DDO)				1,77,53,790	21,21,222	1,98,75,012
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		3,17,834	0	3,17,834
			109-GOVERNMENT SECONDARY SCHOOLS		1,61,34,330	16,74,012	1,78,08,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,64,52,164	16,74,012	1,81,26,176
		**********			----------	----------	----------
		TOTAL(DDO)			1,64,52,164	16,74,012	1,81,26,176
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	62,39,738	10,06,984	72,46,722
				104-INSPECTION	1,20,256	0	1,20,256
				104-TEACHERS AND OTHER SERVICES	2,380	1,930	4,310

105-TEACHERS	7,530	0	7,530
TRAINING			
109-GOVERNMENT SECONDARY SCHOOLS	97,14,879	11,21,378	1,08,36,257
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********	----------	----------	----------
TOTAL(MH)	1,60,87,383	21,30,292	1,82,17,675

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,60,87,383	21,30,292	1,82,17,675
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	75,035	0	75,035
			109-GOVERNMENT SECONDARY SCHOOLS	98,46,997	7,78,046	1,06,25,043
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	17,81,857	0	17,81,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		1,17,03,889	7,78,046	1,24,81,935
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2235	200-OTHER PROGRAMMES	15,190	0	15,190
			**********		----------	----------	
			TOTAL(MH)		15,190	0	

15,190						
	******************************			------------------	---------------	

	TOTAL(DDO)			1,17,19,079	7,78,046	
1,24,97,125						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	38,055	0	
38,055						
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,73,224	0	
1,73,224						
			104-INSPECTION	1,93,582	0	
1,93,582						
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,19,437	9,95,396	
1,21,14,833						

		**********		----------	----------
		TOTAL(MH)		1,15,24,298	9,95,396
	2235	200-OTHER		26,970	0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		26,970	0
		**********		----------	----------
		TOTAL(DDO)		1,15,51,268	9,95,396
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	74,60,338	36,306
	SCHOOL, AMRALA		PRIMARY SCHOOLS		

				104-INSPECTION	1,20,256	0	1,20,256
				104-TEACHERS AND OTHER	2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,94,315	19,63,904	1,85,58,219

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********				----------	----------	----------
	TOTAL(MH)			2,41,79,889	20,00,210	2,61,80,099
**********				----------	----------	----------
	TOTAL(DDO)			2,41,79,889	20,00,210	2,61,80,099
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,59,14,544	31,33,172	2,90,47,716

		**********		----------	----------	----------
		TOTAL(MH)		2,59,14,544	31,33,172	2,90,47,716
		**********		----------	----------	----------
		TOTAL(DDO)		2,59,14,544	31,33,172	2,90,47,716
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,03,585	0	2,03,585
			109-GOVERNMENT SECONDARY SCHOOLS	49,57,274	0	49,57,274
		**********		----------	----------	----------
		TOTAL(MH)		51,60,859	0	51,60,859

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	TOTAL(DDO)				51,60,859	0	51,60,859
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,00,519	4,14,062	

37,14,581

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BACHHOHI

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS

789-SPECIAL 2,591 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,591

****

TOTAL(MH) 33,05,484 4,14,062

37,19,546

****

TOTAL(DDO) 33,05,484 4,14,062

37,19,546

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,26,37,662	0	1,26,37,662
			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,184	0	1,12,184
			104-TEACHERS AND OTHER SERVICES	25,012	2,382	27,394
			109-GOVERNMENT SECONDARY SCHOOLS	28,51,55,301	3,52,18,991	32,03,74,292
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	27,318	2,602	29,920

CASTES

**********		----------	----------	----------
TOTAL(MH)		29,79,57,477	3,52,23,975	33,31,81,452
2235	200-OTHER	70,754	0	70,754

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		70,754	0	70,754
**********		----------	----------	----------
TOTAL(DDO)		29,80,28,231	3,52,23,975	33,32,52,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,86,614	0	4,86,614
				103-GOVERNMENT COLLEGES AND INSTITUTES	3,13,844	0	3,13,844
				104-TEACHERS AND OTHER	32,382	0	32,382

	SERVICES			
12,36,40,294	109-GOVERNMENT SECONDARY SCHOOLS	11,09,81,223	1,26,59,071	
29,657	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,657	0	
----------	**********	----------	----------	----------
12,45,73,545	TOTAL(MH)	11,19,14,474	1,26,59,071	
----------	**********	----------	----------	----------
45,77,54,997	TOTAL(DDO)	40,98,71,951	4,78,83,046	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,34,037	0	5,34,037
			103-GOVERNMENT COLLEGES AND INSTITUTES	10,18,142	0	10,18,142
			109-GOVERNMENT SECONDARY SCHOOLS	87,20,617	0	87,20,617
----------	----------	**********	----------	----------	----------	----------
			TOTAL(MH)	1,02,72,796	0	1,02,72,796
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	TOTAL(DDO)			1,02,72,796	0	1,02,72,796

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	72,76,012	1,40,806	74,16,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

105-TEACHERS	4,56,436	0	4,56,436
TRAINING			
109-GOVERNMENT SECONDARY SCHOOLS	79,51,103	9,89,916	89,41,019
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	2,055	2,600
**********	----------	----------	----------
TOTAL(MH)	1,56,86,476	11,32,777	1,68,19,253
**********	----------	----------	----------
TOTAL(DDO)	1,56,86,476	11,32,777	1,68,19,253

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,89,885	0	9,89,885
			103-GOVERNMENT COLLEGES AND INSTITUTES	2,87,727	0	2,87,727
			109-GOVERNMENT SECONDARY SCHOOLS	1,64,60,965	0	1,64,60,965
		**********	----------	----------	----------	----------
	TOTAL(MH)			1,77,38,577	0	1,77,38,577
		2235	200-OTHER	35,147	0	35,147

PROGRAMMES

		**********		----------	----------	
		TOTAL(MH)		35,147	0	35,147
		**********		----------	----------	
		TOTAL(DDO)		1,77,73,724	0	1,77,73,724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,76,86,457	0
S						
(COLLEGES)						
				104-INSPECTION	1,23,578	0
				105-TEACHERS TRAINING	96,740	0
				109-GOVERNMENT SECONDARY SCHOOLS	9,04,426	0
			**********	----------	----------	----------
				TOTAL(MH)	1,88,11,201	0
		**********		----------	----------	----------

	TOTAL(DDO)			1,88,11,201	0	1,88,11,201
1,23,44,189	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,23,44,189	0	
3,00,644			103-GOVERNMENT COLLEGES AND INSTITUTES	3,00,644	0	
3,28,42,753			109-GOVERNMENT SECONDARY SCHOOLS	3,08,48,305	19,94,448	
----------	**********		----------	----------	----------	
4,54,87,586	TOTAL(MH)			4,34,93,138	19,94,448	

		2235	200-OTHER	39,311	0	39,311
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		39,311	0	39,311
		**********		----------	----------	----------
	TOTAL(DDO)			4,35,32,449	19,94,448	4,55,26,897
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,16,353	0	1,16,353
	SCHOOL, BALAD KALAN		PRIMARY SCHOOLS			
			103-GOVERNMENT	4,00,692	0	4,00,692
			COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,02,563	10,35,800	1,97,38,363
			**********		1,92,19,608	10,35,800	2,02,55,408
			2235	200-OTHER	15,856	0	15,856

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			15,856	0
15,856						
		**********		----------	----------	----------
		TOTAL(DDO)			1,92,35,464	10,35,800
2,02,71,264						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	104-TEACHERS AND OTHER SERVICES		2,382	0
2,382						
			109-GOVERNMENT SECONDARY SCHOOLS		86,00,024	10,68,858
96,68,882						

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********				----------	----------	----------
			TOTAL(MH)	86,05,008	10,68,858	96,73,866
**********				----------	----------	----------
			TOTAL(DDO)	86,05,008	10,68,858	96,73,866
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	74,27,126	0	74,27,126
			105-TEACHERS TRAINING	96,740	0	96,740

			109-GOVERNMENT	1,76,38,103	22,11,930	1,98,50,033
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,51,61,969	22,11,930	2,73,73,899
		******************************					

		TOTAL(DDO)			2,51,61,969	22,11,930	2,73,73,899
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,056	0	5,056
				103-GOVERNMENT COLLEGES AND INSTITUTES	84,586	0	84,586
				109-GOVERNMENT SECONDARY SCHOOLS	1,78,84,136	11,97,530	1,90,81,666
				110-ASSISTANCE TO	17,44,146	0	17,44,146

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------		
	TOTAL(MH)			1,97,17,924	11,97,530	2,09,15,454
	**********		----------	----------		
	TOTAL(DDO)			1,97,17,924	11,97,530	2,09,15,454
3,18,17,008	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,77,37,071	40,79,937	
6,227			789-SPECIAL COMPONENT PLAN	6,227	0	

FOR SCHEDULED

CASTES

********** ------------------ ---------------

TOTAL(MH) 2,77,43,298 40,79,937
3,18,23,235

********** ------------------ ---------------

TOTAL(DDO) 2,77,43,298 40,79,937
3,18,23,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
				109-GOVERNMENT SECONDARY SCHOOLS	57,00,845	7,29,858
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
**********				TOTAL(MH)	3,34,49,108	48,09,795

2,374						
64,30,703						
2,591						
3,82,58,903						

	**********			----------	----------	
	TOTAL(DDO)			3,34,49,108	48,09,795	3,82,58,903
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	54,50,998	7,64,682	62,15,680
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

		**********		----------	----------	----------
		TOTAL(MH)		54,55,982	7,64,682	62,20,664
	**********			----------	----------	----------
	TOTAL(DDO)			54,55,982	7,64,682	62,20,664
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,924	0	55,924
			103-GOVERNMENT COLLEGES AND INSTITUTES	81,162	0	81,162
			109-GOVERNMENT	66,07,776	0	66,07,776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********		TOTAL(MH)	67,44,862	0	67,44,862
		**********		TOTAL(DDO)	67,44,862	0	67,44,862
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	2,380

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, BHAGUS PUNJAB (COLLEGES)			AND OTHER SERVICES		
				109-GOVERNMENT SECONDARY SCHOOLS	85,09,196	10,01,228
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
			**********		----------	----------
				TOTAL(MH)	85,14,176	10,01,228
2235	200-OTHER	65,782	0	95,10,424	2,600	95,15,404

65,782

PROGRAMMES

****

TOTAL(MH) 65,782 0

65,782

****

TOTAL(DDO) 85,79,958 10,01,228

95,81,186

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE 2202 103-GOVERNMENT COLLEGES AND INSTITUTES 68,300 0

68,300

109-GOVERNMENT SECONDARY SCHOOLS 1,10,43,382 10,38,490

1,20,81,872

				**********		----------	----------
				TOTAL(MH)		1,11,11,682	10,38,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2235	200-OTHER PROGRAMMES	7,670	0	7,670
			**********		----------	----------	

			TOTAL(MH)	7,670	0	7,670
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,19,352	10,38,490	1,21,57,842
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	42,25,745	5,77,322	48,03,067
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,601	0	2,601

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		42,30,728	5,77,322	48,08,050
		**********		----------	----------	----------
		TOTAL(DDO)		42,30,728	5,77,322	48,08,050
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	40,89,506	5,35,426	46,24,932

				789-SPECIAL	2,601	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********		----------	----------
			TOTAL(MH)		40,94,489	5,35,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					2,601		2,601
					----------	----------	----------
					46,29,915		46,29,915

		TOTAL(DDO)			40,94,489	5,35,426	46,29,915
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	30,86,556	3,49,466	34,36,022
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
**********					----------	----------	

			TOTAL(MH)		71,86,028	8,84,892
80,70,920						
	**********			----------	----------	
	TOTAL(DDO)				71,86,028	8,84,892
80,70,920						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		5,04,732	0
5,04,732						
	SCHOOL, BHASAMPUR ZIMIDARI		SECONDARY			
	SCHOOLS					
			**********	----------	----------	
			TOTAL(MH)		5,04,732	0
5,04,732						
	**********			----------	----------	
	TOTAL(DDO)				5,04,732	0
5,04,732						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,568	0	53,568
			109-GOVERNMENT SECONDARY SCHOOLS	67,44,434	0	67,44,434
		**********	----------	----------	----------	----------
		TOTAL(MH)		67,98,002	0	67,98,002
		**********	----------	----------	----------	----------
		TOTAL(DDO)		67,98,002	0	67,98,002

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,386	0	9,386
				104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
				109-GOVERNMENT SECONDARY	2,37,10,750	8,28,468	2,45,39,218
	(COLLEGES)						

		SCHOOLS			
**********			----------	----------	----------
	TOTAL(MH)		3,05,23,138	8,28,468	3,13,51,606
2235	200-OTHER		56,727	0	56,727
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		56,727	0	56,727
**********			----------	----------	----------
	TOTAL(DDO)		3,05,79,865	8,28,468	3,14,08,333

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0
2,382	SCHOOL, BHATIWAL KALAN		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,47,99,825	17,61,316
1,65,61,141			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,602
2,602			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	

	TOTAL(MH)			1,48,02,207	17,63,918
1,65,66,125					
	**********		----------	----------	

	TOTAL(DDO)				1,48,02,207	17,63,918	1,65,66,125
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	104-TEACHERS AND OTHER		483	0	483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,00,926	4,94,408	1,10,95,334

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,708	0	1,708
**********				----------	----------	----------
TOTAL(MH)				1,06,03,117	4,94,408	1,10,97,525
**********				----------	----------	----------
TOTAL(DDO)				1,06,03,117	4,94,408	1,10,97,525
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		58,616	0	58,616

			104-TEACHERS	5,000	0	5,000
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	3,55,72,748	33,29,866	3,89,02,614
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		3,56,36,364	33,29,866	3,89,66,230
		**********		----------	----------	----------
		TOTAL(DDO)		3,56,36,364	33,29,866	3,89,66,230
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,374	0	2,374

	SCHOOL, BHOL KALOTA			AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	86,58,863	10,74,086	97,32,949
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------
				TOTAL(MH)		86,63,828	10,74,086
				**********		----------	----------
				TOTAL(DDO)		86,63,828	10,74,086
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		75,60,979	8,32,658
				**********		----------	----------
				TOTAL(MH)		75,60,979	8,32,658

	**********			----------	----------	----------
	TOTAL(DDO)			75,60,979	8,32,658	83,93,637
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,673	0	21,673
			104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	91,72,001	8,00,463	99,72,464
			789-SPECIAL COMPONENT PLAN	5,000	0	5,000

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		92,00,605	8,00,463	1,00,01,068
2235	200-OTHER		11,414	0	11,414
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		11,414	0	11,414
**********		----------	----------	----------	----------
	TOTAL(DDO)		92,12,019	8,00,463	1,00,12,482

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,713	0	14,713
				103-GOVERNMENT COLLEGES AND INSTITUTES	5,35,157	0	5,35,157
				109-GOVERNMENT	46,19,383	5,40,516	51,59,899
				(COLLEGES)			

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		51,80,667	5,40,516	57,21,183
		**********		----------	----------	----------
		TOTAL(DDO)		1,43,81,272	13,40,979	1,57,22,251
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	84,69,719	10,44,266	95,13,985
	SCHOOL, BHUTAL KHURD		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		84,69,719	10,44,266	95,13,985

			2235	200-OTHER	31,867	0
31,867						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		31,867	0
31,867						
		**********			----------	----------

		TOTAL(DDO)			85,01,586	10,44,266
95,45,852						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,372	0
2,372						
		SCHOOL, BIHALA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	45,83,455	6,44,368
52,27,823						
				SECONDARY		

SCHOOLS

789-SPECIAL 2,593 0
2,593

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		45,88,420	6,44,368	52,32,788

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2235	200-OTHER PROGRAMMES	81,471	0	81,471
(COLLEGES)							
			**********	----------	----------	----------	----------
			TOTAL(MH)		81,471	0	81,471
			**********	----------	----------	----------	----------
			TOTAL(DDO)		46,69,891	6,44,368	53,14,259
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,286	0	16,286
				109-GOVERNMENT	1,36,22,345	13,45,173	1,49,67,518

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,36,38,631	13,45,173	1,49,83,804
		**********		----------	----------	
		TOTAL(DDO)		1,36,38,631	13,45,173	1,49,83,804
	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	53,568	1,35,200	1,88,768
	SCHOOL, BOPA RAI KALAN		COLLEGES AND			
			INSTITUTES			
			109-GOVERNMENT	37,20,530	2,82,935	40,03,465
			SECONDARY			
			SCHOOLS			

				789-SPECIAL	3,737	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
				**********	----------	----------
				TOTAL(MH)	37,77,835	4,18,135
				**********	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			37,77,835	4,18,135	41,95,970
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,484	0	24,484
				104-TEACHERS AND OTHER SERVICES	1,930	450	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,20,24,769	14,12,078	1,34,36,847
				789-SPECIAL	2,055	545	2,600

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	

	TOTAL(MH)			1,58,31,073	18,31,208
1,76,62,281					
	******************************			----------	----------

	TOTAL(DDO)			1,58,31,073	18,31,208
1,76,62,281					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	3,737
4,983					
	SCHOOL, BUTA MANDI		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,45,24,913	17,85,576
1,63,10,489					
			SECONDARY		

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,45,26,159	17,89,313	1,63,15,472
		**********		----------	----------	----------
		TOTAL(DDO)		1,45,26,159	17,89,313	1,63,15,472
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,51,64,230	18,56,706	1,70,20,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		1,51,69,210	18,56,706	1,70,25,916
			2235	200-OTHER	2,75,422	11,285	2,86,707

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			2,75,422	11,285
2,86,707						
		**********		----------	----------	----------
		TOTAL(DDO)			1,54,44,632	18,67,991
1,73,12,623						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		29,592	0
29,592						
			104-TEACHERS AND OTHER SERVICES		0	4,983
4,983						

			109-GOVERNMENT SECONDARY SCHOOLS	62,45,748	5,74,719
68,20,467					
	**********		----------	----------	

	TOTAL(MH)			62,75,340	5,79,702
68,55,042					
	**********		----------	----------	

	TOTAL(DDO)			62,75,340	5,79,702
68,55,042					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	104-TEACHERS AND OTHER SERVICES	4,762	0
4,762					
			105-TEACHERS TRAINING	97,708	0
97,708					

				109-GOVERNMENT	3,68,07,536	42,97,270	4,11,04,806
				SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200

		**********		----------	----------	----------
		TOTAL(MH)			3,69,15,206	42,97,270
4,12,12,476						
	2235	200-OTHER PROGRAMMES			27,793	0
27,793						
		**********		----------	----------	----------
		TOTAL(MH)			27,793	0
27,793						
		**********		----------	----------	----------
		TOTAL(DDO)			3,69,42,999	42,97,270
4,12,40,269						
	2202	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAPRAL	109-GOVERNMENT SECONDARY SCHOOLS		66,665	0
66,665						

		**********		----------	----------	----------
		TOTAL(MH)		66,665	0	66,665
	**********			----------	----------	----------
	TOTAL(DDO)			66,665	0	66,665
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,700	0	79,700
		**********		----------	----------	----------
		TOTAL(MH)		79,700	0	79,700
		2235	200-OTHER	9,000	0	

9,000

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 9,000 0

9,000

********** ---------- ----------

TOTAL(DDO) 88,700 0

88,700

HEADMASTER,GOVERNMENT HIGH 2235 200-OTHER 32,692 0

32,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	SCHOOL, CHINIWAL KHURD		PROGRAMMES				
		**********			----------	----------	
		TOTAL(MH)			32,692	0	32,692
	**********				----------	----------	
	TOTAL(DDO)				32,692	0	32,692
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,287	0	23,287
				104-TEACHERS AND OTHER	2,380	0	2,380

	SERVICES			
2,17,14,839	109-GOVERNMENT SECONDARY SCHOOLS	1,93,26,237	23,88,602	
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	
2,17,43,106	**********	----------	----------	
	TOTAL(MH)	1,93,53,959	23,89,147	
2,17,43,106	**********	----------	----------	
	TOTAL(DDO)	1,93,53,959	23,89,147	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	31,772	31,772
		**********	TOTAL(MH)	0	31,772	31,772
		**********		0	31,772	31,772
			TOTAL(DDO)	0	31,772	31,772
7,900	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,900	0	7,900
2,380			104-TEACHERS	0	2,380	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,75,07,482	32,87,212	3,07,94,694
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,600	2,600
S (COLLEGES)							

			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		2,75,15,382	32,92,192	3,08,07,574
		2235	200-OTHER	1,33,979	0	1,33,979
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,33,979	0	1,33,979
		**********		----------	----------	----------
		TOTAL(DDO)		2,76,49,361	32,92,192	3,09,41,553
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	48,352	0	

				48,352
	SCHOOL, DADHERI	PRIMARY SCHOOLS		
		104-TEACHERS AND OTHER SERVICES	2,380	0 2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,29,99,910	15,44,682 1,45,44,592
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0 2,600
	**********	----------	----------	----------
	TOTAL(MH)		1,30,53,242	15,44,682 1,45,97,924

	**********				----------	----------	
	TOTAL(DDO)				1,30,53,242	15,44,682	1,45,97,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,88,043	22,75,528	2,09,63,571

		**********		----------	----------	----------
		TOTAL(MH)			1,86,88,043	22,75,528
		2235	200-OTHER PROGRAMMES		1,31,863	0
		**********		----------	----------	----------
		TOTAL(MH)			1,31,863	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,88,19,906	22,75,528
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	104-TEACHERS AND OTHER SERVICES	3,661	113

		109-GOVERNMENT SECONDARY SCHOOLS	1,26,27,078	12,77,725	1,39,04,803
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,629	0	3,629
**********		----------	----------	----------	----------
		TOTAL(MH)	1,26,34,368	12,77,838	1,39,12,206
2235	200-OTHER PROGRAMMES		1,51,663	89,481	2,41,144

			**********		----------	----------	----------
			TOTAL(MH)		1,51,663	89,481	2,41,144
			**********		----------	----------	----------
			TOTAL(DDO)		1,27,86,031	13,67,319	1,41,53,350
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2235	200-OTHER PROGRAMMES		12,312	0	12,312
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	12,312	0	12,312
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	**********					
S	PUNJAB (COLLEGES)						
		TOTAL(DDO)			12,312	0	12,312
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,894	0	1,02,894
			**********				
			TOTAL(MH)		1,15,206	0	

1,15,206						
	**********			----------	----------	

	TOTAL(DDO)			1,15,206	0	
1,15,206						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,42,262	8,53,288	
71,95,550						
	**********			----------	----------	

	TOTAL(MH)			63,42,262	8,53,288	
71,95,550						
	2235	200-OTHER PROGRAMMES		85,787	0	
85,787						

			**********	----------	----------	----------
			TOTAL(MH)		85,787	0
85,787						
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)		64,28,049	8,53,288
72,81,337						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAULA	2235	200-OTHER PROGRAMMES		32,956	0
32,956						
			**********	----------	----------	----------
			TOTAL(MH)		32,956	0
32,956						
			**********	----------	----------	----------
			**********	----------	----------	----------
			TOTAL(DDO)		32,956	0
32,956						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202 SECONDARY SCHOOLS	109-GOVERNMENT	97,09,088	11,48,095	1,08,57,183
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000

			**********	----------	----------	----------
			TOTAL(MH)		97,47,044	11,48,095
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			97,47,044	11,48,095
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,44,436	0
		SCHOOL, DHURI PIND		SECONDARY		
				SCHOOLS		
			**********	----------	----------	----------
			TOTAL(MH)		13,44,436	0
		**********		----------	----------	----------

1,08,95,139						
1,08,95,139						
1,08,95,139						
13,44,436						
13,44,436						
13,44,436						

	TOTAL(DDO)			13,44,436	0	13,44,436
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,722	0	1,06,722
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,06,722	0	1,06,722
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,06,722	0	1,06,722
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2235	200-OTHER PROGRAMMES	8,775	0	8,775

		**********			----------	----------
		TOTAL(MH)			8,775	0
8,775						
		**********			----------	----------
		TOTAL(DDO)			8,775	0
8,775						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

(COLLEGES)						
			109-GOVERNMENT SECONDARY SCHOOLS	76,73,512	9,92,399	86,65,911
**********				----------	----------	----------
TOTAL(MH)				76,78,497	9,92,399	86,70,896
**********				----------	----------	----------
TOTAL(DDO)				76,78,497	9,92,399	86,70,896
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202		104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

109-GOVERNMENT SECONDARY SCHOOLS	92,87,705	11,90,100	1,04,77,805
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
**********	----------	----------	----------
TOTAL(MH)	92,92,688	11,90,100	1,04,82,788
**********	----------	----------	----------
TOTAL(DDO)	92,92,688	11,90,100	1,04,82,788

		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382	
				109-GOVERNMENT SECONDARY SCHOOLS	92,91,869	11,01,524	1,03,93,393	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

****

TOTAL(MH) 92,91,869 11,06,507 1,03,98,376

PUBLIC INSTRUCTION | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN (COLLEGES) | 2235 | 200-OTHER PROGRAMMES | 13,180 | 0 | 13,180

****

TOTAL(MH) 13,180 0 13,180

****

TOTAL(DDO) 93,05,049 11,06,507 1,04,11,556

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,490	2,493	4,983
	SCHOOL, FATEHPUR BHAGWAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	36,86,427	5,03,322	41,89,749
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			36,88,917	5,05,815	41,94,732
	2235		200-OTHER	0	4,28,941	4,28,941
			PROGRAMMES			
	**********		----------	----------	----------	----------

			TOTAL(MH)	0	4,28,941	4,28,941
	**********			----------	----------	----------
	TOTAL(DDO)			36,88,917	9,34,756	46,23,673
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,34,815	8,17,858	68,52,673
			**********	----------	----------	----------
			TOTAL(MH)	60,34,815	8,17,858	68,52,673
	**********			----------	----------	----------
	TOTAL(DDO)			60,34,815	8,17,858	68,52,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	28,01,778	2,57,832	30,59,610
(COLLEGES)							

			789-SPECIAL	2,601	0	2,601
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	----------
	TOTAL(MH)			88,41,576	10,75,690	99,17,266
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			88,41,576	10,75,690	99,17,266
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
	SCHOOL, GANDHRAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	31,96,760	4,05,458	36,02,218

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		31,98,006	4,05,458	36,03,464
		**********		----------	----------	----------
		TOTAL(DDO)		31,98,006	4,05,458	36,03,464
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	85,55,048	10,16,658	95,71,706
	SCHOOL, GANDUAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		85,55,048	10,16,658	95,71,706

			2235	200-OTHER	11,603	0	11,603
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		11,603	0	11,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			85,66,651	10,16,658	95,83,309

INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	104-TEACHERS AND OTHER SERVICES	2,379	483	2,862
			109-GOVERNMENT SECONDARY SCHOOLS	89,31,698	10,18,610	99,50,308
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,732	0	2,732

		**********		----------	----------	----------
		TOTAL(MH)		89,48,412	10,19,093	99,67,505
		2235	200-OTHER PROGRAMMES	1,72,843	0	1,72,843
		**********		----------	----------	----------
		TOTAL(MH)		1,72,843	0	1,72,843
		******************************		----------	----------	----------
		TOTAL(DDO)		1,76,76,303	20,35,751	1,97,12,054
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	104-TEACHERS AND OTHER	4,391	0	4,391

			SERVICES				
			109-GOVERNMENT			52,90,852	10,53,123
63,43,975			SECONDARY				
			SCHOOLS				
----------		**********				----------	----------
			TOTAL(MH)			52,95,243	10,53,123
63,48,366							
----------		**********				----------	----------
			TOTAL(DDO)			52,95,243	10,53,123
63,48,366							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,23,49,556	15,95,302	1,39,44,858
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

		**********		----------	----------	----------
		TOTAL(MH)			1,23,54,521	15,95,302
1,39,49,823						
		**********		----------	----------	----------
		TOTAL(DDO)			1,23,54,521	15,95,302
1,39,49,823						
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	104-TEACHERS AND OTHER SERVICES		1,931	451
81,98,832			109-GOVERNMENT SECONDARY SCHOOLS		72,51,838	9,46,994
2,602			789-SPECIAL COMPONENT PLAN		2,056	546

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		72,55,825	9,47,991	82,03,816
2235	200-OTHER		46,192	0	46,192
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		46,192	0	46,192
**********			----------	----------	----------
	TOTAL(DDO)		73,02,017	9,47,991	82,50,008

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	104-TEACHERS AND OTHER SERVICES	1,191	596	1,787
				109-GOVERNMENT SECONDARY SCHOOLS	1,35,46,698	15,68,455	1,51,15,153
				789-SPECIAL	1,815	651	2,466

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,35,49,704	15,69,702	1,51,19,406
2235	200-OTHER	58,771	0	58,771
**********		----------	----------	----------
TOTAL(MH)		58,771	0	58,771
**********		----------	----------	----------
TOTAL(DDO)		1,36,08,475	15,69,702	1,51,78,177

PROGRAMMES

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY	2235	200-OTHER PROGRAMMES	9,751	0	9,751
		**********		----------	----------	----------
		TOTAL(MH)		9,751	0	9,751
		**********		----------	----------	----------
	TOTAL(DDO)			9,751	0	9,751
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	104-TEACHERS AND OTHER SERVICES	0	5,000	5,000
			109-GOVERNMENT SECONDARY	1,30,29,328	17,28,695	1,47,58,023

SCHOOLS

**********		----------	----------
TOTAL(MH)		1,30,29,328	17,33,695

1,47,63,023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
----------	----------	----------	----------	----------	----------	----------	----------
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,30,29,328	17,33,695	1,47,63,023

(COLLEGES)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	45,00,177	4,73,234	49,73,411
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	0	5,200
		**********		----------	----------	----------

	TOTAL(MH)			1,75,37,086	22,06,929
1,97,44,015					
	**********			----------	----------

	TOTAL(DDO)			1,75,37,086	22,06,929
1,97,44,015					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,800	0
25,800					
			104-TEACHERS AND OTHER SERVICES	4,762	0
4,762					
			109-GOVERNMENT SECONDARY SCHOOLS	1,18,80,053	11,00,462
1,29,80,515					

			789-SPECIAL		3,145	0
3,145						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)		1,19,13,760	11,00,462
1,30,14,222						
		**********		----------	----------	

			TOTAL(DDO)		1,19,13,760	11,00,462
1,30,14,222						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,86,188	12,79,370	1,17,65,558
			**********				
			TOTAL(MH)		2,23,99,948	23,79,832	2,47,79,780
			2235	200-OTHER PROGRAMMES	2,63,689	0	2,63,689
			**********				
			TOTAL(MH)		2,63,689	0	2,63,689

	**********			----------	----------	----------
	TOTAL(DDO)			2,26,63,637	23,79,832	2,50,43,469
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,44,972	11,21,156	93,66,128
		**********		----------	----------	----------
		TOTAL(MH)		82,44,972	11,21,156	93,66,128
	**********			----------	----------	----------
	TOTAL(DDO)			82,44,972	11,21,156	93,66,128
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0	

5,000						
	SCHOOL, HANDIANA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,13,56,638	25,37,230	
2,38,93,868			SECONDARY			
			SCHOOLS			
			**********	----------	----------	

			TOTAL(MH)	2,13,61,638	25,37,230	
2,38,98,868						
			**********	----------	----------	

	TOTAL(DDO)			2,13,61,638	25,37,230	
2,38,98,868						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,16,096	6,87,980	
62,04,076						
	SCHOOL, HARIPUR		SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			55,16,096	6,87,980	62,04,076
		**********			----------	----------	----------
		TOTAL(DDO)			55,16,096	6,87,980	62,04,076
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	4,983

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, HARIPUR (MEHATPUR)		AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						
			109-GOVERNMENT	82,94,526	10,45,070	93,39,596
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			82,99,509	10,45,070	93,44,579
	**********		----------	----------	----------	----------
	TOTAL(DDO)			82,99,509	10,45,070	93,44,579
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,782	0	1,782
	SCHOOL, HERO KHURD		AND OTHER			

	SERVICES			
66,09,707	109-GOVERNMENT SECONDARY SCHOOLS	61,42,679	4,67,028	
2,083	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,083	0	
66,13,572	**********	----------	----------	----------
	TOTAL(MH)	61,46,544	4,67,028	
66,13,572	**********	----------	----------	----------
	TOTAL(DDO)	61,46,544	4,67,028	

		HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,79,820	11,05,786	96,85,606
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		85,79,820	11,05,786	96,85,606
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			85,79,820	11,05,786	96,85,606
	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,50,100	13,55,320	1,25,05,420
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,591	0	2,591

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,97,34,885	24,61,106	2,21,95,991
		**********		----------	----------	----------
		TOTAL(DDO)		1,97,34,885	24,61,106	2,21,95,991
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	51,84,098	6,47,064	58,31,162

				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		51,89,082	6,47,064	58,36,146
			2235	200-OTHER	30,386	0	30,386
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
			**********				
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	TOTAL(MH)		30,386	0	30,386
		**********					
		TOTAL(DDO)			52,19,468	6,47,064	58,66,532
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,85,647	11,32,818	1,16,18,465

		**********	----------	----------	----------
		TOTAL(MH)		1,05,16,033	11,32,818
		**********	----------	----------	----------
	TOTAL(DDO)			1,57,05,115	17,79,882
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	104-TEACHERS AND OTHER SERVICES	2,383	0
			109-GOVERNMENT SECONDARY SCHOOLS	2,09,75,697	24,16,186
			789-SPECIAL	2,600	0

1,16,48,851

1,74,84,997

2,383

2,33,91,883

2,600

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,09,80,680	24,16,186	2,33,96,866
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,09,80,680	24,16,186	2,33,96,866
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	83,22,050	10,23,854	93,45,904
	SCHOOL, JALBHI		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,983	0	4,983
			COMPONENT PLAN			

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********	**********		----------	----------	----------
				TOTAL(MH)	83,27,033	10,23,854	93,50,887
		**********			----------	----------	----------
		TOTAL(DDO)			83,27,033	10,23,854	93,50,887

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,64,514	21,50,466	1,94,14,980
		**********		TOTAL(MH)	1,72,64,514	21,50,466	1,94,14,980
		******************************		TOTAL(DDO)	1,72,64,514	21,50,466	1,94,14,980
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382

			109-GOVERNMENT	88,40,843	10,65,922	99,06,765
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,602	2,602
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		88,40,843	10,70,906	99,11,749
		**********		----------	----------	----------
		TOTAL(DDO)		88,40,843	10,70,906	99,11,749
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,95,470	4,54,058	38,49,528

SCHOOL, JHALUR VIA MOONAK SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 33,95,470 4,54,058
38,49,528

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2235	200-OTHER PROGRAMMES	8,900	0	8,900
S (COLLEGES)							

		**********		----------	----------	----------
		TOTAL(MH)		8,900	0	8,900
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			34,04,370	4,54,058	38,58,428
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,10,294	14,52,438	1,30,62,732
		**********		----------	----------	----------
		TOTAL(MH)		1,16,10,294	14,52,438	1,30,62,732

		2235	200-OTHER PROGRAMMES	12,000	0	12,000
		**********		----------	----------	----------
		TOTAL(MH)		12,000	0	12,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,16,22,294	14,52,438	1,30,74,732
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
76,51,349			109-GOVERNMENT SECONDARY SCHOOLS	68,17,613	8,33,736	76,51,349

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,601	0	2,601
		**********		----------	----------	----------
		TOTAL(MH)		68,22,596	8,33,736	76,56,332
		**********		----------	----------	----------
		TOTAL(DDO)		68,22,596	8,33,736	76,56,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	PROGRESSIVE UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	74,02,257	9,22,389	83,24,646
			**********		----------	----------	----------
			TOTAL(MH)		1,42,29,853	17,56,125	1,59,85,978
		**********			----------	----------	----------

	TOTAL(DDO)			1,42,29,853	17,56,125	1,59,85,978
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BAHAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	69,864	69,864
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	69,864	69,864
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	69,864	69,864
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000

			109-GOVERNMENT	75,06,018	11,77,489	86,83,507
			SECONDARY			
			SCHOOLS			
**********				----------	----------	----------
	TOTAL(MH)			75,11,018	11,77,489	86,88,507
**********				----------	----------	----------
	TOTAL(DDO)			75,11,018	11,77,489	86,88,507
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,382	2,382
	SCHOOL, KALARAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	64,31,212	8,47,955	72,79,167

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601
			**********		64,31,212	8,52,938	72,84,150

	**********			----------	----------	
	TOTAL(DDO)			64,31,212	8,52,938	72,84,150
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,270	0	1,34,270
			**********	----------	----------	
	TOTAL(MH)			1,34,270	0	1,34,270
	**********			----------	----------	
	TOTAL(DDO)			1,34,270	0	1,34,270

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	86,53,866	10,87,000	97,40,866
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********	TOTAL(MH)	86,58,849	10,87,000	97,45,849
	**********					

	TOTAL(DDO)				86,58,849	10,87,000	97,45,849
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,74,608	4,97,116	42,71,724

(COLLEGES)						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********			----------	----------	----------
	TOTAL(MH)			37,79,573	4,97,116	42,76,689
	**********			----------	----------	----------
	TOTAL(DDO)			37,79,573	4,97,116	42,76,689
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	2,382

109-GOVERNMENT SECONDARY SCHOOLS	32,95,715	3,73,638	36,69,353
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602	2,602
**********	----------	----------	----------
TOTAL(MH)	32,95,715	3,78,622	36,74,337
**********	----------	----------	----------
TOTAL(DDO)	32,95,715	3,78,622	36,74,337

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0
2,383					
			109-GOVERNMENT SECONDARY SCHOOLS	1,08,39,752	14,50,982
1,22,90,734					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
2,600					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	TOTAL(MH)		1,08,44,735	14,50,982	1,22,95,717
(COLLEGES)							
			2235	200-OTHER PROGRAMMES	1,16,425	0	1,16,425
			**********		----------	----------	----------
			TOTAL(MH)		1,09,61,160	14,50,982	1,24,12,142

	**********			----------	----------	
	TOTAL(DDO)			1,09,61,160	14,50,982	1,24,12,142
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,52,356	15,55,350	1,44,07,706
		**********		----------	----------	
		TOTAL(MH)		1,28,52,356	15,55,350	1,44,07,706
	**********			----------	----------	
	TOTAL(DDO)			1,28,52,356	15,55,350	1,44,07,706
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	104-TEACHERS AND OTHER	2,382	0	2,382

		SERVICES			
		109-GOVERNMENT	2,02,00,221	25,77,739	2,27,77,960
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********		----------	----------	----------	----------
		TOTAL(MH)	2,02,05,205	25,77,739	2,27,82,944
2235		200-OTHER PROGRAMMES	84,182	0	84,182

		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			84,182	0	84,182
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			2,02,89,387	25,77,739	2,28,67,126

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	78,82,033	10,30,734	89,12,767
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********	----------	----------	----------	----------
		TOTAL(MH)		79,71,180	10,30,734	90,01,914

	**********			----------	----------	----------
	TOTAL(DDO)			2,81,76,385	36,08,473	3,17,84,858
1,62,12,543	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,42,121	29,70,422	
	**********			----------	----------	----------
1,62,12,543	TOTAL(MH)			1,32,42,121	29,70,422	
	**********			----------	----------	----------
	TOTAL(DDO)			1,32,42,121	29,70,422	1,62,12,543
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	104-TEACHERS	2,382	0	

2,382

SCHOOL, KATRAN

AND OTHER

SERVICES

109-GOVERNMENT 1,81,26,592 23,31,939

2,04,58,531

SECONDARY

SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,602	0	2,602

(COLLEGES)			CASTES			
	**********		**********	----------	----------	----------

	TOTAL(MH)			1,81,31,576	23,31,939	
2,04,63,515						
	**********		**********	----------	----------	----------

	TOTAL(DDO)			1,81,31,576	23,31,939	
2,04,63,515						
2,383	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	
1,65,21,004			109-GOVERNMENT SECONDARY SCHOOLS	1,46,06,360	19,14,644	

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********				----------	----------	----------
TOTAL(MH)				1,46,11,343	19,14,644	1,65,25,987
**********				----------	----------	----------
TOTAL(DDO)				1,46,11,343	19,14,644	1,65,25,987
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	104-TEACHERS AND OTHER SERVICES		2,372	0	2,372
		109-GOVERNMENT		1,02,41,745	13,19,116	

1,15,60,861

SECONDARY

SCHOOLS

789-SPECIAL 2,593 0
2,593

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,02,46,710 13,19,116
1,15,65,826

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,02,46,710	13,19,116	1,15,65,826
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	104-TEACHERS AND OTHER SERVICES	112	0	112
				109-GOVERNMENT SECONDARY SCHOOLS	1,04,02,214	12,44,878	1,16,47,092
		**********			1,04,02,326	12,44,878	1,16,47,204
		TOTAL(MH)			2,06,49,036	25,63,994	2,32,13,030

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,06,49,036	25,63,994	2,32,13,030
2,382	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
1,89,67,785			109-GOVERNMENT SECONDARY SCHOOLS	1,68,24,919	21,42,866	
2,602			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	

		**********		----------	----------	----------
		TOTAL(MH)		1,68,29,903	21,42,866	1,89,72,769
	**********			----------	----------	----------
	TOTAL(DDO)			1,68,29,903	21,42,866	1,89,72,769
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202 SECONDARY SCHOOLS	109-GOVERNMENT	82,39,370	10,04,958	92,44,328
		**********		----------	----------	----------
		TOTAL(MH)		82,39,370	10,04,958	92,44,328
	**********			----------	----------	----------

		TOTAL(DDO)			82,39,370	10,04,958	92,44,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,44,401	13,57,750	1,24,02,151
		**********			----------	----------	----------
		TOTAL(MH)			1,92,83,771	23,62,708	2,16,46,479

	**********			----------	----------	----------
	TOTAL(DDO)			1,92,83,771	23,62,708	2,16,46,479
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,40,72,609	18,64,980	1,59,37,589
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)			1,40,77,589	18,64,980
1,59,42,569						
		2235	200-OTHER		99,002	17,500
1,16,502			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			99,002	17,500
1,16,502						
		**********		----------	----------	----------
		TOTAL(DDO)			1,41,76,591	18,82,480
1,60,59,071						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	109-GOVERNMENT SECONDARY		93,46,409	11,62,772
1,05,09,181						

**********	----------	----------	----------
TOTAL(MH)	93,46,409	11,62,772	1,05,09,181
**********	----------	----------	----------
TOTAL(DDO)	93,46,409	11,62,772	1,05,09,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0	5,000

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SCHOOL, KHUDI KHURD		AND OTHER SERVICES		
S						
			109-GOVERNMENT SECONDARY SCHOOLS	69,10,854	7,37,311	76,48,165
		**********		----------	----------	----------
		TOTAL(MH)		69,15,854	7,37,311	76,53,165
		**********		----------	----------	----------
		TOTAL(DDO)		69,15,854	7,37,311	76,53,165
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB	2235	200-OTHER PROGRAMMES	17,510	0	17,510

		**********	----------	----------	----------	----------
		TOTAL(MH)		17,510	0	17,510
	**********		----------	----------	----------	----------
	TOTAL(DDO)			17,510	0	17,510
5,000	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	
99,60,778			109-GOVERNMENT SECONDARY SCHOOLS	84,95,761	14,65,017	

		**********		----------	----------	----------
		TOTAL(MH)		85,00,761	14,65,017	99,65,778
		**********		----------	----------	----------
		TOTAL(DDO)		85,00,761	14,65,017	99,65,778
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,774	0	1,71,774
		**********		----------	----------	----------
		TOTAL(MH)		1,71,774	0	1,71,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,71,774	0	1,71,774
S (COLLEGES)	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,78,327	8,68,550	77,46,877
		**********					

			TOTAL(MH)		70,50,101	8,68,550
79,18,651						
	**********			----------	----------	
	TOTAL(DDO)				70,50,101	8,68,550
79,18,651						
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		14,520	0
14,520						
	SCHOOL, KUBBE		PROGRAMMES			
			**********	----------	----------	
			TOTAL(MH)		14,520	0
14,520						
	**********			----------	----------	
	TOTAL(DDO)				14,520	0
14,520						

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,38,916	31,39,512	1,94,78,428
		**********		----------	----------	----------
		TOTAL(MH)		1,63,38,916	31,39,512	1,94,78,428
		2235	200-OTHER PROGRAMMES	2,01,735	0	2,01,735
		**********		----------	----------	----------
		TOTAL(MH)		2,01,735	0	2,01,735
	**********			----------	----------	----------
	TOTAL(DDO)			1,65,40,651	31,39,512	1,96,80,163

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	21,681	29,067	50,748
				104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

105-TEACHERS	0	2,65,700	2,65,700
TRAINING			
109-GOVERNMENT SECONDARY SCHOOLS	61,37,958	8,82,373	70,20,331
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********	----------	----------	----------
TOTAL(MH)	61,59,639	11,82,120	73,41,759
**********	----------	----------	----------

	TOTAL(DDO)			61,59,639	11,82,120	73,41,759
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2235	200-OTHER PROGRAMMES	1,41,606	2,00,000	3,41,606
		**********	----------	----------	----------	----------
	TOTAL(MH)			1,41,606	2,00,000	3,41,606
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,41,606	2,00,000	3,41,606
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931

				109-GOVERNMENT SECONDARY SCHOOLS	67,22,323	8,34,644	75,56,967
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		67,26,310	8,34,644	

75,60,954

		******************************			------------------	----------	----------
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		TOTAL(DDO)			67,26,310	8,34,644	
75,60,954							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	6,750	0	
6,750							
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR		PRIMARY SCHOOLS			
S	PUNJAB						
	(COLLEGES)						
				104-INSPECTION	4,800	0	
4,800							
				104-TEACHERS	2,380	0	
2,380							
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,31,57,837	15,24,188	
1,46,82,025							

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,31,74,367	15,24,188	1,46,98,555
2235	200-OTHER		6,273	0	6,273
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		6,273	0	6,273

	**********			----------	----------	
	TOTAL(DDO)			1,31,80,640	15,24,188	1,47,04,828
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,73,380	0	31,73,380
	**********			----------	----------	
	TOTAL(MH)			31,73,380	0	31,73,380
	**********			----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,73,380	0	31,73,380
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHIL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,99,746	0	12,99,746
	(COLLEGES)						
			**********		----------	----------	----------
		TOTAL(MH)			44,73,126	0	44,73,126
		**********			----------	----------	----------
		TOTAL(DDO)			44,73,126	0	44,73,126

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	1,68,35,985	20,65,088	1,89,01,073
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
		**********	TOTAL(MH)	1,68,39,972	20,65,088	1,89,05,060

		2235	200-OTHER	13,990	0	13,990
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,990	0	13,990
	**********			----------	----------	----------
	TOTAL(DDO)			1,68,53,962	20,65,088	1,89,19,050
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,78,586	10,16,662	86,95,248
	SCHOOL, MAKRAR SAHIB		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		76,78,586	10,16,662	86,95,248

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			76,78,586	10,16,662	86,95,248
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)					

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382
	SCHOOL, MALERKOTLA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,82,12,051	35,68,125	3,17,80,176
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,601	0	2,601
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,58,95,620	45,84,787	4,04,80,407
	2235		200-OTHER	3,95,444	0	3,95,444

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			3,95,444	0
3,95,444						
		**********		----------	----------	----------
		TOTAL(DDO)			3,62,91,064	45,84,787
4,08,75,851						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		2,383	0
2,383	SCHOOL, MALIKPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT		72,81,926	7,44,763
80,26,689			SECONDARY			
			SCHOOLS			

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
				********** TOTAL(MH)	72,86,909	7,44,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	TOTAL(DDO)			72,86,909	7,44,763	80,31,672
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,13,364	23,51,772	2,26,65,136
**********				----------	----------	----------
	TOTAL(MH)			2,76,00,273	30,96,535	3,06,96,808
		2235	200-OTHER PROGRAMMES	2,22,025	0	2,22,025

		**********		----------	----------	----------
		TOTAL(MH)		2,22,025	0	2,22,025
		**********		----------	----------	----------
	TOTAL(DDO)			2,78,22,298	30,96,535	3,09,18,833
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,39,947	6,34,012	55,73,959
		**********		----------	----------	----------
		TOTAL(MH)		49,39,947	6,34,012	55,73,959
		2235	200-OTHER PROGRAMMES	3,46,304	0	3,46,304

			**********	----------	----------	----------
			TOTAL(MH)	3,46,304	0	3,46,304
		**********		----------	----------	----------
		TOTAL(DDO)		52,86,251	6,34,012	59,20,263
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT	1,11,28,996	13,81,420	1,25,10,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	TOTAL(MH)	1,11,33,979	13,81,420	1,25,15,399
		******************************		TOTAL(DDO)	1,11,33,979	13,81,420	1,25,15,399

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	87,48,996	10,72,400	98,21,396
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********		----------	----------	----------
			TOTAL(MH)	87,53,979	10,72,400	98,26,379

			2235	200-OTHER	3,82,898	0
3,82,898						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		3,82,898	0
3,82,898						
		**********			----------	----------

		TOTAL(DDO)			91,36,877	10,72,400
1,02,09,277						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0
2,382						
		SCHOOL, MANGWAL		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,55,35,684	16,75,092
1,72,10,776						
				SECONDARY		

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********		1,55,40,668	16,75,092	1,72,15,760

		2235	200-OTHER	5,44,157	0	5,44,157
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		5,44,157	0	5,44,157
	**********			----------	----------	----------
	TOTAL(DDO)			1,60,84,825	16,75,092	1,77,59,917
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,20,877	11,04,574	92,25,451
	SCHOOL, MANIANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		81,20,877	11,04,574	92,25,451

	**********			----------	----------	

	TOTAL(DDO)			81,20,877	11,04,574	
92,25,451						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	
4,983						
	SCHOOL, MANSURPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,42,70,321	18,21,064	
1,60,91,385						
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	

	TOTAL(MH)			1,42,75,304	18,21,064	
1,60,96,368						

	******************************				------------------	----------	----------
	TOTAL(DDO)				1,42,75,304	18,21,064	1,60,96,368
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	104-TEACHERS AND OTHER SERVICES		1,931	0	1,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	109-GOVERNMENT SECONDARY	1,08,94,879	13,09,438	1,22,04,317

S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	545	2,601
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,08,98,866	13,09,983	1,22,08,849
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,08,98,866	13,09,983	1,22,08,849
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	109-GOVERNMENT SECONDARY	82,17,664	10,28,822	92,46,486

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		82,17,664	10,28,822	92,46,486
2235	200-OTHER	24,173	0	24,173

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		24,173	0	24,173
**********		----------	----------	----------
TOTAL(DDO)		82,41,837	10,28,822	92,70,659
HEADMASTER,GOVERNMENT HIGH	2202 104-TEACHERS	2,382	0	

				2,382
	SCHOOL, MEEMSA			
		AND OTHER		
		SERVICES		
		109-GOVERNMENT	2,01,15,193	23,88,634
2,25,03,827				
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,602	0
2,602				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------

		TOTAL(MH)	2,01,20,177	23,88,634
2,25,08,811				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES) PUNJAB	TOTAL(DDO)			2,01,20,177	23,88,634	2,25,08,811
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	10,000	0	10,000

			109-GOVERNMENT	1,03,13,375	15,21,323
1,18,34,698					
			SECONDARY		
			SCHOOLS		
----------	**********		----------	----------	
	TOTAL(MH)			3,04,43,552	39,09,957
3,43,53,509					
----------	**********		----------	----------	
	TOTAL(DDO)			3,04,43,552	39,09,957
3,43,53,509					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,776	0
1,776					
	SCHOOL, MOHAR SINGH WALA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	48,27,455	5,37,992
53,65,447					
			SECONDARY		

			SCHOOLS			
			789-SPECIAL	1,966	0	1,966
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		48,31,197	5,37,992	53,69,189
		**********		----------	----------	----------
		TOTAL(DDO)		48,31,197	5,37,992	53,69,189
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	104-TEACHERS AND OTHER	2,365	0	2,365

				SERVICES				
				109-GOVERNMENT	89,73,238	11,14,364	1,00,87,602	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601

		**********		----------	----------	
		TOTAL(MH)		89,78,204	11,14,364	1,00,92,568
	**********			----------	----------	
	TOTAL(DDO)			89,78,204	11,14,364	1,00,92,568
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,43,405	11,91,700	1,03,35,105
		**********		----------	----------	
		TOTAL(MH)		91,43,405	11,91,700	1,03,35,105
	**********			----------	----------	
	TOTAL(DDO)			91,43,405	11,91,700	

1,03,35,105						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	104-TEACHERS AND OTHER SERVICES	0	2,383	2,383
60,67,809			109-GOVERNMENT SECONDARY SCHOOLS	53,65,153	7,02,656	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
----------	**********		----------	----------		
60,72,792	TOTAL(MH)			53,65,153	7,07,639	

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	TOTAL(DDO)				53,65,153	7,07,639	
60,72,792							
	HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT	21,476	41,60,430	
41,81,906							
	SCHOOL, MULEPUR			PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,13,362	4,07,452	36,20,814
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULEPUR		SECONDARY			

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********		----------	----------
		TOTAL(MH)		32,34,838	45,67,882
78,02,720					
		2235	200-OTHER	17,358	0
17,358					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		17,358	0
17,358					
		**********		----------	----------
		TOTAL(DDO)		32,52,196	45,67,882
78,20,078					

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,50,70,078	17,61,658	1,68,31,736
	SCHOOL, NAGRA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,50,70,078	17,61,658	1,68,31,736
		2235	200-OTHER	35,742	0	35,742
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		35,742	0	35,742
	******************************			----------	----------	----------
	TOTAL(DDO)			1,51,05,820	17,61,658	1,68,67,478

	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,983	0	4,983
	SCHOOL, NAHAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	32,90,355	3,79,046	36,69,401
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		32,95,338	3,79,046	36,74,384
		2235	200-OTHER	0	1,318	1,318

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,318	1,318
		**********			----------	----------	----------
		TOTAL(DDO)			32,95,338	3,80,364	36,75,702
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	104-TEACHERS AND OTHER SERVICES	0	5,000	5,000

		109-GOVERNMENT SECONDARY SCHOOLS	69,87,706	8,72,134	78,59,840
	**********		----------	----------	----------
		TOTAL(MH)	69,87,706	8,77,134	78,64,840
	2235	200-OTHER PROGRAMMES	5,184	0	5,184
	**********		----------	----------	----------
		TOTAL(MH)	5,184	0	5,184
**********			----------	----------	----------

	TOTAL(DDO)			69,92,890	8,77,134	78,70,024
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,40,986	1,04,96,735	2,89,37,721
		**********		----------	----------	----------
	TOTAL(MH)			1,84,40,986	1,04,96,735	2,89,37,721
		2235	200-OTHER PROGRAMMES	1,78,091	0	1,78,091
		**********		----------	----------	----------
	TOTAL(MH)			1,78,091	0	1,78,091

		**********			----------	----------	----------
		TOTAL(DDO)			1,86,19,077	1,04,96,735	2,91,15,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,32,060	9,49,216	84,81,276
		**********			----------	----------	----------
		TOTAL(MH)			77,10,151	9,49,216	

86,59,367					
	2235	200-OTHER	28,400	0	
28,400					
		PROGRAMMES			
----------	**********		----------	----------	
		TOTAL(MH)	28,400	0	
28,400					
----------	**********		----------	----------	
		TOTAL(DDO)	2,61,79,537	1,14,45,951	
3,76,25,488					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	48,71,117	5,99,436
54,70,553					
	SCHOOL, NANGAL FATEHKHAN		SECONDARY		
			SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)			48,71,117	5,99,436
		**********		----------	----------	----------
		TOTAL(DDO)			48,71,117	5,99,436
1,931		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	104-TEACHERS AND OTHER SERVICES	1,931	0
1,24,77,921				109-GOVERNMENT SECONDARY SCHOOLS	1,11,63,262	13,14,659
2,056				789-SPECIAL COMPONENT PLAN	2,056	0

FOR SCHEDULED

CASTES

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		TOTAL(MH)			1,11,67,249	13,14,659
1,24,81,908						
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	**********					
		TOTAL(DDO)			1,11,67,249	13,14,659
1,24,81,908						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,46,10,492	20,83,469
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
**********				----------	----------	----------
				TOTAL(MH)	1,46,15,457	20,83,469

2,372	1,66,93,961		
2,593			
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1,66,98,926			

	**********			----------	----------	
	TOTAL(DDO)			1,46,15,457	20,83,469	1,66,98,926
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,45,308	14,40,800	1,46,86,108
	**********			----------	----------	
	TOTAL(MH)			1,32,45,308	14,40,800	1,46,86,108
	**********			----------	----------	
	TOTAL(DDO)			1,32,45,308	14,40,800	1,46,86,108
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	59,34,877	7,57,658	66,92,535

	SCHOOL, NAWAN GANW		SECONDARY SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		59,34,877	7,57,658	
66,92,535						
		**********		----------	----------	

		TOTAL(DDO)		59,34,877	7,57,658	
66,92,535						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	
2,373						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,42,514	8,50,296	76,92,810
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			**********		68,47,479	8,50,296	76,97,775

	**********			----------	----------	----------
	TOTAL(DDO)			68,47,479	8,50,296	76,97,775
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,00,097	7,40,856	66,40,953
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********			----------	----------	----------
	TOTAL(MH)			59,05,080	7,40,856	66,45,936

	**********			----------	----------	
	TOTAL(DDO)			59,05,080	7,40,856	66,45,936
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	62,39,994	7,23,080	69,63,074
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
	**********			----------	----------	

		TOTAL(MH)			62,44,959	7,23,080	69,68,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			62,44,959	7,23,080	69,68,039

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,88,568	17,31,254	1,49,19,822
		**********		----------	----------	----------
		TOTAL(MH)		1,94,33,527	24,54,334	2,18,87,861
		2235	200-OTHER PROGRAMMES	25,684	0	25,684
		**********		----------	----------	----------
		TOTAL(MH)		25,684	0	25,684
	**********			----------	----------	----------
	TOTAL(DDO)			1,94,59,211	24,54,334	2,19,13,545

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	20,06,355	3,91,010	23,97,365
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	20,11,320	3,91,010	24,02,330

	**********				----------	----------	
	TOTAL(DDO)				20,11,320	3,91,010	24,02,330
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,02,88,470	23,61,689	2,26,50,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S		TOTAL(MH)		2,02,88,470	23,61,689	2,26,50,159
	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)						
		**********		----------		----------	----------
		TOTAL(DDO)			2,02,88,470	23,61,689	2,26,50,159
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS		71,98,740	8,97,548	80,96,288

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
**********				----------	----------	----------
TOTAL(MH)				2,74,92,193	32,59,237	3,07,51,430
**********				----------	----------	----------
TOTAL(DDO)				2,74,92,193	32,59,237	3,07,51,430
HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	104-INSPECTION		0	1,20,256	1,20,256
		104-TEACHERS		0	2,380	2,380

	AND OTHER SERVICES			
78,59,433	109-GOVERNMENT SECONDARY SCHOOLS	69,65,399	8,94,034	
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
	**********	----------	----------	
79,84,669	TOTAL(MH)	69,65,399	10,19,270	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2235	200-OTHER PROGRAMMES	2,20,146	0	2,20,146
		**********			----------	----------	----------
		TOTAL(MH)			71,85,545	10,19,270	82,04,815
		**********			----------	----------	----------
		TOTAL(DDO)			71,85,545	10,19,270	82,04,815

	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,03,909	3,57,549	31,61,458
		**********	TOTAL(MH)	28,03,909	3,57,549	31,61,458
		**********	TOTAL(DDO)	28,03,909	3,57,549	31,61,458
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT	1,51,71,669	17,71,791	1,69,43,460

			SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********			----------	----------	
	TOTAL(MH)			1,51,76,653	17,71,791	1,69,48,444
	**********			----------	----------	
	TOTAL(DDO)			1,51,76,653	17,71,791	1,69,48,444
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,22,75,836	0	1,22,75,836

				104-INSPECTION	1,20,256	0	1,20,256
				104-TEACHERS	2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,79,628	10,34,174	95,13,802

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,08,80,700	10,34,174	2,19,14,874
**********				----------	----------	----------
TOTAL(DDO)				2,08,80,700	10,34,174	2,19,14,874
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381

			109-GOVERNMENT	80,22,489	10,10,106	90,32,595
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		80,27,470	10,10,106	90,37,576
		**********		----------	----------	----------
		TOTAL(DDO)		80,27,470	10,10,106	90,37,576
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	

2,382

SCHOOL, RAJPURA, SANGRUR

AND OTHER

SERVICES

1,06,79,039

109-GOVERNMENT 94,81,755 11,97,284

SECONDARY

SCHOOLS

2,602

789-SPECIAL 2,602 0

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES

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TOTAL(MH)			94,86,739	11,97,284		1,06,84,023
**********		----------	----------	----------		
TOTAL(DDO)			94,86,739	11,97,284		1,06,84,023
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	104-TEACHERS AND OTHER SERVICES	0	7,382	7,382
				109-GOVERNMENT SECONDARY SCHOOLS	1,38,23,356	17,11,762	1,55,35,118

		789-SPECIAL	0	2,601	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	1,38,23,356	17,21,745	1,55,45,101
	2235	200-OTHER	23,925	0	23,925
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	23,925	0	23,925
**********			----------	----------	----------

1,55,69,026	TOTAL(DDO)			1,38,47,281	17,21,745	
83,24,585	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,79,433	9,45,152	
		**********		----------	----------	
83,24,585	TOTAL(MH)			73,79,433	9,45,152	
		2235	200-OTHER PROGRAMMES	46,800	0	
46,800						
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			46,800	0	46,800
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			74,26,233	9,45,152	83,71,385
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY	87,15,854	10,43,044	97,58,898

SCHOOLS

	**********		----------	----------	----------
	TOTAL(MH)			87,62,654	10,43,044
	**********		----------	----------	----------
	TOTAL(DDO)			1,61,42,087	19,88,196
46,27,685	HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,63,961	22,63,724
12,330			104-INSPECTION	12,330	0
4,310			104-TEACHERS AND OTHER SERVICES	4,310	0

1,88,09,488	109-GOVERNMENT SECONDARY SCHOOLS	1,56,47,506	31,61,982
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
----------	**********	----------	----------
2,34,56,413	TOTAL(MH)	1,80,30,707	54,25,706
----------	**********	----------	----------
2,34,56,413	TOTAL(DDO)	1,80,30,707	54,25,706

		HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,04,035	9,33,418	81,37,453
			**********		72,09,018	9,33,418	81,42,436
			TOTAL(MH)				

	**********			----------	----------	----------
	TOTAL(DDO)			72,09,018	9,33,418	81,42,436
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,92,141	17,97,282	1,67,89,423
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
	**********			----------	----------	----------
	TOTAL(MH)			1,49,97,141	17,97,282	1,67,94,423

	******************************			------------------	----------	----------
	TOTAL(DDO)			1,49,97,141	17,97,282	1,67,94,423
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,26,28,549	16,40,998	1,42,69,547
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

		**********		----------	----------	
		TOTAL(MH)			1,26,33,533	16,40,998
1,42,74,531						
	**********			----------	----------	
	TOTAL(DDO)				1,26,33,533	16,40,998
1,42,74,531						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		5,000	0
5,000						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SAHOR		AND OTHER			

				SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,30,461	11,10,875	87,41,336
		**********		----------	----------	----------	
		TOTAL(MH)			76,35,461	11,10,875	87,46,336
		**********		----------	----------	----------	
		TOTAL(DDO)			76,35,461	11,10,875	87,46,336
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383

		109-GOVERNMENT	1,14,91,164	15,05,821	1,29,96,985
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,14,96,147	15,05,821	1,30,01,968
2235	200-OTHER		87,752	0	87,752
	PROGRAMMES				

		**********		----------	----------	----------
		TOTAL(MH)		87,752	0	87,752
		**********		----------	----------	----------
	TOTAL(DDO)			1,15,83,899	15,05,821	1,30,89,720
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,87,963	18,59,925	1,65,47,888
		**********		----------	----------	----------
		TOTAL(MH)		1,46,87,963	18,59,925	1,65,47,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2235	200-OTHER PROGRAMMES	0	37,705	37,705
(COLLEGES)		**********		TOTAL(MH)	0	37,705	37,705
		**********		TOTAL(DDO)	1,46,87,963	18,97,630	1,65,85,593

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	84,85,636	11,35,590	96,21,226
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********		----------	----------	----------
			TOTAL(MH)	84,90,619	11,35,590	96,26,209

		2235	200-OTHER	30,714	0	30,714
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		30,714	0	30,714
	**********			----------	----------	----------
	TOTAL(DDO)			85,21,333	11,35,590	96,56,923
1,192	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,192	0	1,192
	SCHOOL, SAMAUN		AND OTHER			
			SERVICES			
1,20,21,706			109-GOVERNMENT	1,07,09,118	13,12,588	
			SECONDARY			
			SCHOOLS			

				789-SPECIAL	1,304	0	1,304
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	
			TOTAL(MH)		1,07,11,614	13,12,588	1,20,24,202
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	4,51,596	0	

4,51,596						
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, SAMAUN		PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
			**********	----------	----------	

			TOTAL(MH)	4,51,596	0	
4,51,596						
			**********	----------	----------	

	TOTAL(DDO)			1,11,63,210	13,12,588	
1,24,75,798						
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,52,133	11,26,672	
1,01,78,805	SCHOOL, SANG DESIAN		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,983	0	
4,983						

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	90,57,116	11,26,672	1,01,83,788
2235 200-OTHER	0	2,00,000	2,00,000

PROGRAMMES

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TOTAL(MH)	0	2,00,000	2,00,000
**********	----------	----------	----------
TOTAL(DDO)	90,57,116	13,26,672	1,03,83,788

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	104-INSPECTION		8,964	0	8,964	
			104-TEACHERS AND OTHER SERVICES		0	2,380	2,380	
			105-TEACHERS TRAINING		0	96,740	96,740	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,78,464	15,50,484
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
**********				TOTAL(MH)	1,15,87,428	16,52,204
			2235	200-OTHER PROGRAMMES	32,000	0

1,31,28,948	
2,600	
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1,32,39,632	
32,000	

			**********	----------	----------	----------
			TOTAL(MH)		32,000	0
			**********	----------	----------	----------
			TOTAL(DDO)		1,16,19,428	16,52,204
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
			109-GOVERNMENT SECONDARY SCHOOLS		56,12,538	7,95,752
			789-SPECIAL COMPONENT PLAN		2,591	0

FOR SCHEDULED

CASTES

	**********		----------	----------	----------
	TOTAL(MH)			56,17,503	7,95,752
64,13,255					
	**********		----------	----------	----------
	**********		----------	----------	----------
	TOTAL(DDO)			56,17,503	7,95,752
64,13,255					
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,05,578	16,17,416
1,43,22,994					
	SCHOOL, SAROUD		SECONDARY		
			SCHOOLS		
	**********		----------	----------	----------
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,27,05,578	16,17,416	1,43,22,994
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,27,05,578	16,17,416	1,43,22,994
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	5,000	0	5,000

		SCHOOL, SEHJRA		AND OTHER SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	59,75,677	7,39,177	67,14,854
		**********		----------	----------	----------
			TOTAL(MH)	1,86,86,255	23,56,593	2,10,42,848
	2235		200-OTHER PROGRAMMES	21,016	0	21,016
		**********		----------	----------	----------
			TOTAL(MH)	21,016	0	21,016

**********				----------	----------	----------
TOTAL(DDO)				1,87,07,271	23,56,593	2,10,63,864
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	104-TEACHERS AND OTHER SERVICES		1,192	0	1,192
		109-GOVERNMENT SECONDARY SCHOOLS		55,08,065	6,95,982	62,04,047
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,301	0	1,301
**********				----------	----------	----------

		TOTAL(MH)			55,10,558	6,95,982
62,06,540						

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			55,10,558	6,95,982	62,06,540
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	200-OTHER PROGRAMMES	18,310	0	18,310

(COLLEGES)

		**********		----------	----------
		TOTAL(MH)		55,28,868	6,95,982
		**********		----------	----------
		TOTAL(DDO)		55,28,868	6,95,982
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER SERVICES	1,246	3,737
			109-GOVERNMENT SECONDARY SCHOOLS	52,83,595	6,87,752

		**********		----------	----------	----------
		TOTAL(MH)			52,84,841	6,91,489
59,76,330						
		2235	200-OTHER		0	38,000
38,000			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			0	38,000
38,000						
		**********		----------	----------	----------
		TOTAL(DDO)			52,84,841	7,29,489
60,14,330						
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		0	2,381
2,381	SCHOOL, SHEKHUPUR KALAN		AND OTHER			
			SERVICES			

				109-GOVERNMENT SECONDARY SCHOOLS	1,35,97,528	16,01,320	1,51,98,848
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,601	2,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	TOTAL(MH)		1,35,97,528	16,06,302	1,52,03,830
		******************************			----------	----------	----------
		TOTAL(DDO)			1,35,97,528	16,06,302	1,52,03,830
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY	1,15,83,245	15,04,470	1,30,87,715

		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	2,51,85,754	31,10,772	2,82,96,526
	2235	200-OTHER	10,552	0	10,552
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	10,552	0	10,552

	**********			----------	----------	
	TOTAL(DDO)			2,51,96,306	31,10,772	2,83,07,078
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	104-TEACHERS AND OTHER SERVICES	2,491	2,492	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	47,50,649	5,01,408	52,52,057
	**********			----------	----------	
	TOTAL(MH)			47,53,140	5,03,900	52,57,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC	TOTAL(DDO)			47,53,140	5,03,900	52,57,040
S (COLLEGES)	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

		105-TEACHERS	99,580	0	99,580
		TRAINING			
		109-GOVERNMENT	1,46,60,849	21,32,918	1,67,93,767
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,95,13,569	26,41,798	2,21,55,367
2235		200-OTHER	95,297	0	95,297
		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		95,297	0	95,297
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,96,08,866	26,41,798	2,22,50,664
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,60,981	0	15,60,981
		**********		----------	----------	----------
		TOTAL(MH)		15,60,981	0	15,60,981
	**********			----------	----------	----------

TOTAL(DDO) 15,60,981 0 15,60,981

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 58,330 0 58,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SOKHA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		58,330	0	58,330

		**********				----------	----------
		TOTAL(DDO)				58,330	0
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	104-TEACHERS AND OTHER SERVICES		5,000	0
				109-GOVERNMENT SECONDARY SCHOOLS		20,07,914	2,36,192
		**********				----------	----------
		TOTAL(MH)				20,12,914	2,36,192

		**********				----------	----------
		TOTAL(DDO)				58,330	0
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	104-TEACHERS AND OTHER SERVICES		5,000	0
				109-GOVERNMENT SECONDARY SCHOOLS		20,07,914	2,36,192
		**********				----------	----------
		TOTAL(MH)				20,12,914	2,36,192

	**********			----------	----------	
	TOTAL(DDO)			20,12,914	2,36,192	22,49,106
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,400	0	35,400
		**********		----------	----------	
		TOTAL(MH)		35,400	0	35,400
	**********			----------	----------	
	TOTAL(DDO)			35,400	0	35,400
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	104-TEACHERS AND OTHER	5,000	0	5,000

			SERVICES				
			109-GOVERNMENT		1,06,10,039	12,79,695	1,18,89,734
			SECONDARY				
			SCHOOLS				
**********					----------	----------	----------
			TOTAL(MH)		1,06,15,039	12,79,695	1,18,94,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2235	200-OTHER PROGRAMMES	23,053	0	23,053
		**********		----------	----------	----------	
		TOTAL(MH)			23,053	0	23,053
		**********		----------	----------	----------	
		TOTAL(DDO)			1,06,38,092	12,79,695	1,19,17,787
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,28,538	20,25,995	1,56,54,533
		**********		----------	----------	----------	

			TOTAL(MH)	1,36,28,538	20,25,995	1,56,54,533
	**********			----------	----------	----------
	TOTAL(DDO)			1,36,28,538	20,25,995	1,56,54,533
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	40,69,837	8,15,222	48,85,059
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,591	0	2,591

		**********		----------	----------	----------
		TOTAL(MH)		40,74,802	8,15,222	48,90,024
		**********		----------	----------	----------
		TOTAL(DDO)		40,74,802	8,15,222	48,90,024
	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES	2235	200-OTHER PROGRAMMES	11,000	0	11,000
		**********		----------	----------	----------
		TOTAL(MH)		11,000	0	11,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			11,000	0	11,000
S		HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383

	109-GOVERNMENT SECONDARY SCHOOLS	76,78,058	9,85,718	86,63,776
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------
	TOTAL(MH)	76,94,041	9,85,718	86,79,759
	**********	----------	----------	----------
	TOTAL(DDO)	76,94,041	9,85,718	86,79,759

2,383	HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	104-TEACHERS AND OTHER SERVICES	2,383	0
52,92,098			109-GOVERNMENT SECONDARY SCHOOLS	47,08,906	5,83,192
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
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52,97,081	TOTAL(MH)			47,13,889	5,83,192

		******************************			-------------------	---------------	-----------------
		TOTAL(DDO)			47,13,889	5,83,192	52,97,081
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TIBBA		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,23,194	20,41,924	1,89,65,118

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********				----------	----------	
	TOTAL(MH)			1,69,28,178	20,41,924	1,89,70,102
**********				----------	----------	
	TOTAL(DDO)			1,69,28,178	20,41,924	1,89,70,102
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES	85,295	0	85,295

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		85,295	0
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			85,295	0
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
				109-GOVERNMENT SECONDARY SCHOOLS	74,50,592	10,05,138
			**********	----------	----------	----------

			TOTAL(MH)			74,51,838	10,05,138
84,56,976							
		**********				----------	----------

		TOTAL(DDO)				74,51,838	10,05,138
84,56,976							
5,000		HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	104-TEACHERS AND OTHER SERVICES		0	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,75,209	12,03,000
			**********		----------	----------
			TOTAL(MH)		89,75,209	12,08,000
			2235	200-OTHER PROGRAMMES	12,886	0
			**********		----------	----------
			TOTAL(MH)		12,886	0
		**********			----------	----------
		TOTAL(DDO)			89,88,095	12,08,000

1,01,78,209

1,01,83,209

12,886

12,886

12,886

1,01,96,095						
2,380	HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	
1,33,63,739			109-GOVERNMENT SECONDARY SCHOOLS	1,19,25,367	14,38,372	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
----------	**********		----------	----------		
1,33,68,719			TOTAL(MH)	1,19,25,367	14,43,352	

	******************************			-------------------	---------------	----------
	TOTAL(DDO)			1,19,25,367	14,43,352	1,33,68,719
	HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,99,24,273	27,12,934	2,26,37,207
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			1,99,29,254	27,12,934	2,26,42,188
		**********			----------	----------	----------
		TOTAL(DDO)			1,99,29,254	27,12,934	2,26,42,188
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	104-TEACHERS AND OTHER	2,374	0	2,374

S	PUNJAB				
(COLLEGES)					
					2,23,89,250
					2,591
			SERVICES		
			109-GOVERNMENT	1,98,23,969	25,65,281
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,591	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------
			TOTAL(MH)	1,98,28,934	25,65,281
					2,23,94,215
		**********	----------	----------	----------

	TOTAL(DDO)			1,98,28,934	25,65,281	2,23,94,215
	HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,14,303	22,84,729	98,99,032
	**********		----------	----------	----------	----------
	TOTAL(MH)			76,14,303	22,84,729	98,99,032
	**********		----------	----------	----------	----------
	TOTAL(DDO)			76,14,303	22,84,729	98,99,032
	HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,74,562	19,73,666	1,77,48,228

		**********			----------	----------
		TOTAL(MH)			1,57,74,562	19,73,666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,57,74,562	19,73,666	1,77,48,228

	HEADMASTER,GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,59,171	1,99,198	17,58,369
	**********		----------	----------	----------	----------
			TOTAL(MH)	1,73,33,733	21,72,864	1,95,06,597
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,73,33,733	21,72,864	1,95,06,597
	HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0	2,381

		SECONDARY SCHOOL	AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	3,66,67,864	43,15,943	4,09,83,807
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,66,72,845	43,15,943	4,09,88,788
	2235	200-OTHER PROGRAMMES		17,720	40,105	57,825

		**********			----------	----------	
		TOTAL(MH)			17,720	40,105	57,825
	**********				----------	----------	
	TOTAL(DDO)				3,66,90,565	43,56,048	4,10,46,613
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER		2,381	0	2,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					SERVICES		
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,98,00,075	39,12,222	3,37,12,297
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	TOTAL(MH)	2,98,05,056	39,12,222	3,37,17,278
			2235	200-OTHER	2,55,905	0	2,55,905

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			2,55,905	0
2,55,905						
		**********		----------	----------	----------
		TOTAL(DDO)			3,00,60,961	39,12,222
3,39,73,183						
2,51,59,319	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,22,99,347	28,59,972
2,696			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,696	0

		**********		----------	----------	----------
		TOTAL(MH)		2,23,02,043	28,59,972	2,51,62,015
2235	200-OTHER			39,250	0	39,250
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		39,250	0	39,250
		**********		----------	----------	----------
		TOTAL(DDO)		2,23,41,293	28,59,972	2,52,01,265
	HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,49,714	11,44,983	99,94,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, HARDO FANDE		SECONDARY SCHOOLS			
			**********		88,49,714	11,44,983	99,94,697
		******************************			88,49,714	11,44,983	99,94,697
		TOTAL(DDO)			88,49,714	11,44,983	99,94,697

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,21,57,550	29,13,160
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0
**********				----------	----------	----------
				TOTAL(MH)	2,21,58,796	29,13,160
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0

2,50,70,710						
1,246						
2,50,71,956						
10,000						

		NT PROVIDENT			
		FUND			
		200-OTHER	2,23,869	0	2,23,869
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,33,869	0	2,33,869
	**********		----------	----------	----------
	TOTAL(DDO)		2,23,92,665	29,13,160	2,53,05,825
	**********		----------	----------	----------
2202	HEADMASTER,GOVERNMENT SR. SEC.	104-TEACHERS	2,382	0	2,382
	SCHOOL, KOTHALA	AND OTHER			
		SERVICES			

				109-GOVERNMENT	1,49,24,924	17,76,578	1,67,01,502
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,601	0	2,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		1,49,29,907	17,76,578	1,67,06,485
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,49,29,907	17,76,578	1,67,06,485
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(B) 2202	109-GOVERNMENT SECONDARY SCHOOLS	7,11,193	0	7,11,193
			**********	----------	----------	----------	----------
			TOTAL(MH)		7,11,193	0	7,11,193
		**********		----------	----------	----------	----------
		TOTAL(DDO)			7,11,193	0	7,11,193

	HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	104-TEACHERS AND OTHER SERVICES	4,353	0	4,353
			109-GOVERNMENT SECONDARY SCHOOLS	4,29,02,224	63,04,090	4,92,06,314
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,175	0	3,175
		**********		----------	----------	----------
			TOTAL(MH)	4,29,09,752	63,04,090	4,92,13,842

**********						----------	----------	----------
TOTAL(DDO)						4,29,09,752	63,04,090	4,92,13,842
HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	101-GOVERNMENT PRIMARY SCHOOLS				17,42,125	0	17,42,125
		104-TEACHERS AND OTHER SERVICES				16,373	2,404	18,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,54,49,382	1,38,92,416	13,93,41,798
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,17,60,575	3,175	18,17,63,750
		**********		TOTAL(MH)	30,89,68,455	1,38,97,995	32,28,66,450
		**********		TOTAL(DDO)	30,89,68,455	1,38,97,995	32,28,66,450

	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
	BATTA		109-GOVERNMENT SECONDARY SCHOOLS	1,41,83,664	10,49,120	1,52,32,784
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,33,64,700	0	13,33,64,700
	**********		----------	----------	----------	----------
	TOTAL(MH)			14,75,50,768	10,49,120	14,85,99,888

	**********			----------	----------	----------
	TOTAL(DDO)			14,75,50,768	10,49,120	14,85,99,888
	HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,55,58,888	15,58,316	1,71,17,204
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,55,63,917	15,58,316	1,71,22,233
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,63,917	15,58,316	1,71,22,233
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	104-TEACHERS AND OTHER	2,404	0	2,404

S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	2,00,89,960	22,03,084	2,22,93,044
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	2,075	4,700
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	**********	----------	----------	----------
		TOTAL(MH)	2,00,94,989	22,05,159	2,23,00,148
	**********	**********	----------	----------	----------
		TOTAL(DDO)	2,00,94,989	22,05,159	2,23,00,148

	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	0	16,46,083	16,46,083
	JAWAHARPUR		PRIMARY SCHOOLS			
			109-GOVERNMENT	2,20,43,257	34,36,533	2,54,79,790
			SECONDARY			
			SCHOOLS			
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,20,43,257	50,82,616	2,71,25,873
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,20,43,257	50,82,616	2,71,25,873
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,404	0	

2,404

KUBAHERI

AND OTHER

SERVICES

109-GOVERNMENT 1,83,80,334 17,04,481
2,00,84,815

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

(COLLEGES)			CASTES			
		**********		----------	----------	

			TOTAL(MH)	1,83,85,363	17,04,481	
2,00,89,844						

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
	**********			----------	----------	----------
	TOTAL(MH)			2,69,02,017	55,15,281	3,24,17,298
	**********			----------	----------	----------
	TOTAL(DDO)			2,69,02,017	55,15,281	3,24,17,298
	HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,09,464	6,71,264	65,80,728
	**********			----------	----------	----------

				TOTAL(MH)		59,09,464	6,71,264
65,80,728							
		**********				----------	----------
		TOTAL(DDO)				59,09,464	6,71,264
65,80,728							
		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		2,22,12,942	26,74,846
2,48,87,788							
		MAULI BAIDWAN		SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(MH) 2,22,12,942 26,74,846
2,48,87,788

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

****

TOTAL(DDO) 2,22,12,942 26,74,846
2,48,87,788

HEADMASTER,GOVT HIGH SCHOOL 2202 104-TEACHERS 1,949 0
1,949

NAYA GAON AND OTHER

SERVICES

109-GOVERNMENT 1,68,59,400 16,45,532
1,85,04,932

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,075	0	2,075
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,90,76,366	43,20,378	4,33,96,744
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,90,76,366	43,20,378	4,33,96,744
	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,949	0	1,949
	PARACHH		AND OTHER			

SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	1,11,36,061	16,80,146	1,28,16,207
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,075	0	2,075
**********	----------	----------	----------
TOTAL(MH)	1,11,40,085	16,80,146	1,28,20,231
**********	----------	----------	----------
TOTAL(DDO)	1,11,40,085	16,80,146	1,28,20,231

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,22,27,252	16,13,688	1,38,40,940

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
**********				----------	----------	----------
TOTAL(MH)				1,22,32,281	16,13,688	1,38,45,969
**********				----------	----------	----------
TOTAL(DDO)				1,22,32,281	16,13,688	1,38,45,969
HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	104-TEACHERS AND OTHER SERVICES		1,949	0	1,949
		109-GOVERNMENT		3,33,20,948	36,84,151	

3,70,05,099

SECONDARY

SCHOOLS

789-SPECIAL 2,075 0

2,075

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 3,33,24,972 36,84,151

3,70,09,123

********** ---------- ----------

TOTAL(DDO) 3,33,24,972 36,84,151

3,70,09,123

HEADMASTER,GOVT HIGH SCHOOL 2202 109-GOVERNMENT 86,96,670 16,84,294

1,03,80,964

SUNDRAN SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 86,96,670 16,84,294
1,03,80,964

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
S (COLLEGES)							

	TOTAL(DDO)			86,96,670	16,84,294	1,03,80,964
	HEADMASTER,GOVT HIGH SCHOOL RURKEE PUKHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,83,643	19,71,164	77,54,807
		**********		----------	----------	----------
		TOTAL(MH)		1,44,80,313	36,55,458	1,81,35,771
		**********		----------	----------	----------
	TOTAL(DDO)			1,44,80,313	36,55,458	1,81,35,771
	HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	104-TEACHERS AND OTHER	1,782	0	1,782

		SERVICES		
		109-GOVERNMENT SECONDARY SCHOOLS	94,05,754	11,92,370
1,05,98,124				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,811	0
1,811				
		CASTES		
----------	**********		----------	----------
		TOTAL(MH)	94,09,347	11,92,370
1,06,01,717				
	2235	200-OTHER PROGRAMMES	58,703	14,730
73,433				

			**********		----------	----------	
			TOTAL(MH)		58,703	14,730	73,433
		**********			----------	----------	
		TOTAL(DDO)			94,68,050	12,07,100	1,06,75,150
	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA		2202	104-TEACHERS AND OTHER SERVICES	1,078	1,190	2,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,67,824	7,40,764	67,08,588
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	1,298	1,947
		**********		TOTAL(MH)	59,69,551	7,43,252	67,12,803
		**********		TOTAL(DDO)	59,69,551	7,43,252	

67,12,803						
1,784	HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	104-TEACHERS AND OTHER SERVICES	594	1,190	
78,51,866			109-GOVERNMENT SECONDARY SCHOOLS	70,26,526	8,25,340	
1,947			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	1,298	
----------	**********		----------	----------	----------	
78,55,597	TOTAL(MH)			70,27,769	8,27,828	

	******************************			-------------------	---------------	----------
	TOTAL(DDO)			70,27,769	8,27,828	78,55,597
	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	104-TEACHERS AND OTHER SERVICES	1,788	0	1,788
			109-GOVERNMENT SECONDARY SCHOOLS	98,78,511	11,77,608	1,10,56,119
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,953	0	1,953

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		98,82,252	11,77,608	1,10,59,860
			TOTAL(MH)				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2235	200-OTHER PROGRAMMES	4,47,388	36,000	4,83,388
			**********		98,82,252	11,77,608	1,10,59,860

			TOTAL(MH)		4,47,388	36,000
4,83,388						
		**********			----------	----------
		TOTAL(DDO)			1,03,29,640	12,13,608
1,15,43,248						
		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	9,837	0
9,837						
		MANDER		AND OTHER		
				SERVICES		
				109-GOVERNMENT	3,27,09,860	45,25,949
3,72,35,809						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	2,440	0
2,440						
				COMPONENT PLAN		

			FOR SCHEDULED				
			CASTES				
		**********		----------	----------		
		TOTAL(MH)		3,27,22,137	45,25,949		
3,72,48,086							
		**********		----------	----------		
		TOTAL(DDO)		3,27,22,137	45,25,949		
3,72,48,086							
1,188	HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	104-TEACHERS AND OTHER SERVICES	1,188	0		
96,14,894			109-GOVERNMENT SECONDARY SCHOOLS	85,66,208	10,48,686		

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	0	1,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	TOTAL(MH)		85,68,694	10,48,686	96,17,380

2235	200-OTHER			2,06,858	0	2,06,858
	PROGRAMMES					
**********			----------	----------	----------	----------
TOTAL(MH)				87,75,552	10,48,686	98,24,238
**********			----------	----------	----------	----------
TOTAL(DDO)				87,75,552	10,48,686	98,24,238
HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	104-TEACHERS AND OTHER SERVICES		4,983	0	4,983

		109-GOVERNMENT	1,70,35,091	21,44,226	1,91,79,317
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,70,40,074	21,44,226	1,91,84,300
2235		200-OTHER	2,46,978	0	2,46,978
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,46,978	0	2,46,978
	******************************		----------	----------	----------
	TOTAL(DDO)		1,72,87,052	21,44,226	1,94,31,278

	HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,00,992	6,27,812	56,28,804		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245		
		**********		----------	----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			TOTAL(MH)	50,02,237	6,27,812	56,30,049
PUBLIC	DIRECTOR, PUBLIC	**********				
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			50,02,237	6,27,812	56,30,049
	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	73,73,439	9,30,846	83,04,285
	SCHOOL, DAYAL PUR		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,983	0	4,983

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,23,80,659	15,58,658	1,39,39,317
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,23,80,659	15,58,658	1,39,39,317
2,381	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
1,27,64,921			109-GOVERNMENT SECONDARY	1,13,96,735	13,68,186	1,27,64,921

			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,14,01,716	13,68,186	1,27,69,902
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,14,01,716	13,68,186	1,27,69,902
	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,50,08,964	18,87,944	1,68,96,908
	SCHOOL, MOONAK		SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,50,08,964	18,87,944	1,68,96,908
			TOTAL(MH)				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2235	200-OTHER PROGRAMMES	54,257	0	54,257
(COLLEGES)							

			**********		----------	----------
			TOTAL(MH)		54,257	0
54,257						
			**********		----------	----------
			******************************		----------	----------
			TOTAL(DDO)		1,50,63,221	18,87,944
1,69,51,165						
	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,62,08,124	19,33,097
1,81,41,221						
			**********		----------	----------
			TOTAL(MH)		1,62,08,124	19,33,097
1,81,41,221						
			**********		----------	----------
			******************************		----------	----------
			TOTAL(DDO)		1,62,08,124	19,33,097
1,81,41,221						

	HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0
2,380					
			109-GOVERNMENT SECONDARY SCHOOLS	72,05,403	9,84,546
81,89,949					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
2,600					
		**********	----------	----------	----------

			TOTAL(MH)	72,10,383	9,84,546
81,94,929					

	**********				----------	----------	----------
	TOTAL(DDO)				72,10,383	9,84,546	81,94,929
	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS		4,762	0	4,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	9,29,64,214	1,16,75,442	10,46,39,656

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

5,200

10,46,49,618

4,73,616

4,73,616

SECONDARY

SCHOOLS

789-SPECIAL 5,200 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 9,29,74,176 1,16,75,442

2235 200-OTHER 4,73,616 0

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 4,73,616 0

	**********			----------	----------	
	TOTAL(DDO)			9,34,47,792	1,16,75,442	10,51,23,234
	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,19,402	20,13,422	1,81,32,824
	**********			----------	----------	
	TOTAL(MH)			1,61,19,402	20,13,422	1,81,32,824
	**********			----------	----------	
	TOTAL(DDO)			1,61,19,402	20,13,422	1,81,32,824

	HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,06,255	0	24,06,255		
			104-TEACHERS AND OTHER SERVICES	1,930	0	1,930		
			109-GOVERNMENT SECONDARY SCHOOLS	1,69,90,479	15,19,948	1,85,10,427		
			789-SPECIAL	2,055	0	2,055		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		1,94,00,719	15,19,948	2,09,20,667
		TOTAL(DDO)			1,94,00,719	15,19,948	2,09,20,667
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401

	109-GOVERNMENT SECONDARY SCHOOLS	1,52,37,533	18,46,359	1,70,83,892
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622
	**********	----------	----------	----------
	TOTAL(MH)	1,52,37,533	18,51,382	1,70,88,915
	**********	----------	----------	----------
	TOTAL(DDO)	1,52,37,533	18,51,382	1,70,88,915

	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	104-TEACHERS	2,401	0	2,401
	KAROR KALAN	AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,22,400	9,23,208	79,45,608
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		70,27,423	9,23,208	79,50,631
2235	200-OTHER		4,38,792	0	

4,38,792

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	
				TOTAL(MH)	4,38,792	0	4,38,792
		**********			----------	----------	
		TOTAL(DDO)			74,66,215	9,23,208	83,89,423

PUBLIC INSTRUCTION S (COLLEGES) 1,25,82,911	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL(G) BHAIRUPA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,04,58,703	0	1,04,58,703
				104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	1,08,80,872	17,02,039	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055

			**********	----------	----------	----------
			TOTAL(MH)		2,13,43,560	17,02,039
		**********		----------	----------	----------
		TOTAL(DDO)			2,13,43,560	17,02,039
	HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,44,94,215	11,86,448
			**********	----------	----------	----------
			TOTAL(MH)		1,44,94,215	11,86,448
		2235	200-OTHER PROGRAMMES		12,184	0

2,30,45,599						
			**********	----------	----------	----------
			TOTAL(MH)		2,13,43,560	17,02,039
2,30,45,599						
		**********		----------	----------	----------
		TOTAL(DDO)			2,13,43,560	17,02,039
1,56,80,663	HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,44,94,215	11,86,448
			**********	----------	----------	----------
			TOTAL(MH)		1,44,94,215	11,86,448
1,56,80,663						
		2235	200-OTHER PROGRAMMES		12,184	0
12,184						

		**********			----------	----------
		TOTAL(MH)			12,184	0
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,45,06,399	11,86,448	1,56,92,847
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,372	0	2,372

INSTRUCTION	INSTRUCTIONS(SECONDARY), ADAMWAL S PUNJAB (COLLEGES)		AND OTHER SERVICES		
			109-GOVERNMENT SECONDARY SCHOOLS	1,37,97,915	16,26,638
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
		**********	----------	----------	----------
			TOTAL(MH)	1,38,15,064	16,26,638
	**********		----------	----------	----------

	TOTAL(DDO)			2,83,09,279	28,13,086	3,11,22,365
	HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	71,53,028	13,68,705	85,21,733
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			71,58,008	13,68,705	

							85,26,713
	**********				----------	----------	----------
	TOTAL(DDO)				71,58,008	13,68,705	85,26,713
	HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,21,54,262	15,70,565	1,37,24,827
	**********				----------	----------	----------
	TOTAL(MH)				1,21,54,262	15,70,565	1,37,24,827

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC	TOTAL(DDO)			1,21,54,262	15,70,565	1,37,24,827
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	104-TEACHERS AND OTHER SERVICES	0	1,946	1,946
				109-GOVERNMENT SECONDARY	64,36,691	8,09,586	72,46,277

		SCHOOLS			
		789-SPECIAL	0	2,622	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,85,90,953	23,84,719	2,09,75,672
2235	200-OTHER		98,097	0	98,097
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	98,097	0	98,097

	**********			----------	----------	
	TOTAL(DDO)			1,86,89,050	23,84,719	2,10,73,769
	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,46,347	10,38,388	91,84,735
	**********			----------	----------	
	TOTAL(MH)			81,46,347	10,38,388	91,84,735
		2235	200-OTHER PROGRAMMES	15,153	0	15,153
	**********			----------	----------	
	TOTAL(MH)			15,153	0	15,153

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			81,61,500	10,38,388	91,99,888
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	98,69,833	0	98,69,833

	BAJAK	PRIMARY SCHOOLS			
		104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,01,62,076	9,09,178	1,10,71,254
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	**********	----------	----------	----------
		TOTAL(MH)	2,00,52,042	9,09,178	2,09,61,220

	**********			----------	----------	
	TOTAL(DDO)			2,81,98,389	19,47,566	3,01,45,955
	HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,39,161	4,29,696	38,68,857
		**********		----------	----------	
	TOTAL(MH)			34,39,161	4,29,696	38,68,857
	**********			----------	----------	
	TOTAL(DDO)			34,39,161	4,29,696	38,68,857

	HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,71,421	11,56,436	1,12,27,857	
		**********		----------	----------		
		TOTAL(MH)		1,00,71,421	11,56,436	1,12,27,857	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	

(COLLEGES)						
1,12,27,857	TOTAL(DDO)			1,00,71,421	11,56,436	
82,42,810	HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,09,186	76,33,624	
1,930			104-TEACHERS AND OTHER SERVICES	1,930	0	
2,65,83,765			109-GOVERNMENT SECONDARY SCHOOLS	2,24,55,999	41,27,766	
----------	**********		----------	----------	----------	
	TOTAL(MH)			3,31,38,536	1,29,17,826	

						4,60,56,362
	**********			----------	----------	----------
	TOTAL(DDO)			3,31,38,536	1,29,17,826	4,60,56,362
	HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,69,011	7,48,182	60,17,193
	**********			----------	----------	----------
	TOTAL(MH)			52,69,011	7,48,182	60,17,193
	**********			----------	----------	----------
	TOTAL(DDO)			52,69,011	7,48,182	60,17,193

	HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,05,865	0	10,05,865	
		**********		----------	----------		
		TOTAL(MH)		10,05,865	0	10,05,865	
		**********		----------	----------		
		TOTAL(DDO)		10,05,865	0	10,05,865	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,800	0	2,28,800
		**********					
		TOTAL(MH)			2,28,800	0	2,28,800
		******************************					
		TOTAL(DDO)			2,28,800	0	2,28,800
		HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,919	446	2,365

1,17,72,798	109-GOVERNMENT SECONDARY SCHOOLS	1,04,81,090	12,91,708	
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	
1,17,77,763	********** TOTAL(MH)	1,04,85,064	12,92,699	
1,17,77,763	********** TOTAL(DDO)	1,04,85,064	12,92,699	

	HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
			109-GOVERNMENT SECONDARY SCHOOLS	1,14,59,891	13,25,103	1,27,84,994
		**********		----------	----------	----------
			TOTAL(MH)	1,14,64,891	13,25,103	1,27,89,994
	**********			----------	----------	----------
	TOTAL(DDO)			1,14,64,891	13,25,103	1,27,89,994
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	86,93,058	10,56,254	97,49,312

BHADLA NIWAN SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********	**********		----------	----------	----------
				TOTAL(MH)	86,93,058	10,56,254	97,49,312
		**********	**********		----------	----------	----------
		TOTAL(DDO)			86,93,058	10,56,254	97,49,312

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,59,512	0	16,59,512
		**********		TOTAL(MH)	16,59,512	0	16,59,512
		******************************		TOTAL(DDO)	16,59,512	0	16,59,512
		HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,791	0	37,791
				109-GOVERNMENT	4,70,776	0	4,70,776

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,08,567	0	5,08,567
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,08,567	0	5,08,567
4,983	HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
99,06,332			109-GOVERNMENT SECONDARY SCHOOLS	88,71,384	10,34,948	99,06,332

		**********			----------	----------
		TOTAL(MH)			88,76,367	10,34,948
99,11,315						
		**********			----------	----------
		TOTAL(DDO)			88,76,367	10,34,948
99,11,315						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	104-TEACHERS AND OTHER	2,401	0	2,401

S	PUNJAB				
	(COLLEGES)				
			109-GOVERNMENT	30,02,380	2,30,852
32,33,232					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,622	0
2,622					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------

			TOTAL(MH)	30,07,403	2,30,852
32,38,255					
		**********		----------	----------

	TOTAL(DDO)			30,07,403	2,30,852	32,38,255
2,20,23,831	HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,16,225	24,07,606	
1,94,726			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,94,726	0	
		**********	----------	----------	----------	----------
	TOTAL(MH)			1,98,10,951	24,07,606	2,22,18,557
		**********	----------	----------	----------	----------

		TOTAL(DDO)				1,98,10,951	24,07,606
2,22,18,557							
		HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	104-TEACHERS AND OTHER SERVICES		450	0
450							
				109-GOVERNMENT SECONDARY SCHOOLS		82,55,586	7,82,150
90,37,736							
			**********	----------		----------	----------

				TOTAL(MH)		82,56,036	7,82,150
90,38,186							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

PROGRESSIVE DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			82,56,036	7,82,150	90,38,186
		HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	84,774	0	84,774
				104-TEACHERS AND OTHER	2,380	0	2,380

	SERVICES			
2,20,55,880	109-GOVERNMENT SECONDARY SCHOOLS	1,97,80,074	22,75,806	
3,145	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,145	0	
	**********	----------	----------	----------
	TOTAL(MH)	2,81,26,409	30,57,956	3,11,84,365
	**********	----------	----------	----------
	TOTAL(DDO)	2,81,26,409	30,57,956	3,11,84,365

2,38,06,696	HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,04,361	28,02,335	
		**********		----------	----------	
2,38,06,696			TOTAL(MH)	2,10,04,361	28,02,335	
		**********		----------	----------	
2,38,06,696	TOTAL(DDO)			2,10,04,361	28,02,335	
16,03,342	HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	16,03,342	
2,380			104-TEACHERS AND OTHER	2,380	0	

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,58,636	15,18,042	1,53,76,678
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,38,63,616	31,21,384	1,69,85,000
		**********		----------	----------	----------
		TOTAL(DDO)		1,38,63,616	31,21,384	1,69,85,000
450	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	104-TEACHERS AND OTHER SERVICES	450	0	450
1,61,15,016			109-GOVERNMENT SECONDARY SCHOOLS	1,46,46,811	14,68,205	1,61,15,016

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
**********				----------	----------	----------
TOTAL(MH)				1,46,47,806	14,68,205	1,61,16,011
**********				----------	----------	----------
TOTAL(DDO)				1,46,47,806	14,68,205	1,61,16,011
HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE		2202	101-GOVERNMENT PRIMARY SCHOOLS	6,594	0	6,594
			104-TEACHERS AND OTHER	7,463	0	7,463

		SERVICES					
		109-GOVERNMENT		70,12,582	6,46,210	76,58,792	
		SECONDARY					
		SCHOOLS					
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		70,26,639	6,46,210	76,72,849

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION	**********			----------	----------	----------	----------
S	PUNJAB (COLLEGES)							
		TOTAL(DDO)			70,26,639	6,46,210	76,72,849	
		HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,720	0	3,720	
				105-TEACHERS TRAINING	1,36,816	0	1,36,816	
				109-GOVERNMENT SECONDARY SCHOOLS	8,48,207	0	8,48,207	

		**********		----------	----------	----------
		TOTAL(MH)		80,15,382	6,46,210	86,61,592
	**********			----------	----------	----------
	TOTAL(DDO)			80,15,382	6,46,210	86,61,592
	HEADMASTER,GOVT. HIGH SCHOOL, BUKAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,585	0	15,585
		**********		----------	----------	----------
		TOTAL(MH)		15,585	0	15,585
	**********			----------	----------	----------

	TOTAL(DDO)			15,585	0	15,585
	HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,35,864	8,70,901	75,06,765
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		66,35,864	8,75,885	75,11,749
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2235	200-OTHER PROGRAMMES	37,915	0	37,915
			**********		----------	----------	----------
			TOTAL(MH)		66,73,779	8,75,885	75,49,664
		**********			----------	----------	----------
		TOTAL(DDO)			66,73,779	8,75,885	75,49,664

	HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	104-TEACHERS AND OTHER SERVICES	0	113	113
			109-GOVERNMENT SECONDARY SCHOOLS	99,23,459	13,64,536	1,12,87,995
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	651	651
		**********		----------	----------	----------
			TOTAL(MH)	99,23,459	13,65,300	1,12,88,759

		2235	200-OTHER	0	7,450	
7,450						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		0	7,450	
7,450						
		**********		----------	----------	

	**********			----------	----------	

	TOTAL(DDO)			99,23,459	13,72,750	
1,12,96,209						
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,48,067	5,48,208	
49,96,275						
	CHACHRARI		SECONDARY			
			SCHOOLS			
		**********		----------	----------	

		TOTAL(MH)		44,48,067	5,48,208	
49,96,275						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2235	200-OTHER PROGRAMMES	27,139	0	27,139
			**********		27,139	0	27,139
			TOTAL(MH)		27,139	0	27,139

	**********			----------	----------	
	TOTAL(DDO)			44,75,206	5,48,208	50,23,414
	HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	55,93,282	5,68,084	61,61,366
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********			----------	----------	

			TOTAL(MH)		55,98,263	5,68,084
61,66,347						
	**********			----------	----------	

	TOTAL(DDO)				55,98,263	5,68,084
61,66,347						
	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	104-TEACHERS AND OTHER SERVICES		2,382	0
2,382						
			109-GOVERNMENT SECONDARY SCHOOLS		2,00,19,412	23,92,404
2,24,11,816						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,602	0
2,602						

CASTES

********** ---------- ----------

TOTAL(MH) 2,00,24,396 23,92,404 2,24,16,800

2235 104-DEPOSIT 10,000 0 10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			

				NT PROVIDENT			
				FUND			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2235	200-OTHER PROGRAMMES	2,05,326	0	2,05,326
		**********		----------	----------		
		TOTAL(MH)			2,15,326	0	2,15,326
		**********		----------	----------		
		TOTAL(DDO)			2,02,39,722	23,92,404	2,26,32,126
		HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	109-GOVERNMENT SECONDARY	1,01,29,832	12,73,724	1,14,03,556

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,01,29,832	12,73,724	1,14,03,556
		**********		----------	----------	----------
		TOTAL(DDO)		1,01,29,832	12,73,724	1,14,03,556
	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,63,51,482	20,52,781	1,84,04,263

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,63,56,463	20,52,781	1,84,09,244
2235	200-OTHER		4,43,249	0	4,43,249
	PROGRAMMES				
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,43,249	0	4,43,249
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			1,67,99,712	20,52,781	1,88,52,493
		HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,08,452	7,56,576	60,65,028

			**********	----------	----------	----------
			TOTAL(MH)	57,51,701	7,56,576	65,08,277
			**********	----------	----------	----------
			TOTAL(DDO)	2,21,08,164	28,09,357	2,49,17,521
	HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,37,843	0	69,37,843
			**********	----------	----------	----------
			TOTAL(MH)	69,37,843	0	69,37,843
			**********	----------	----------	----------
			TOTAL(DDO)	69,37,843	0	

69,37,843						
83,70,000	HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,23,469	8,46,531	
83,70,000	**********		TOTAL(MH)	75,23,469	8,46,531	
83,70,000	**********		TOTAL(DDO)	75,23,469	8,46,531	
2,04,400	HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,04,400	0	

				109-GOVERNMENT	1,27,33,866	17,27,252	1,44,61,118
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	0	545
(COLLEGES)			**********		----------	----------	----------
			TOTAL(MH)		1,29,38,811	17,27,252	1,46,66,063

	**********			----------	----------	
	TOTAL(DDO)			1,29,38,811	17,27,252	1,46,66,063
	HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,37,568	5,74,635	22,12,203
	**********			----------	----------	
	TOTAL(MH)			16,37,568	5,74,635	22,12,203
	**********			----------	----------	
	TOTAL(DDO)			16,37,568	5,74,635	22,12,203

	HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,69,094	18,49,180	1,65,18,274
		**********		----------	----------	----------
		TOTAL(MH)		1,46,69,094	18,49,180	1,65,18,274
		**********		----------	----------	----------
	TOTAL(DDO)			1,46,69,094	18,49,180	1,65,18,274
2,382	HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	104-TEACHERS AND OTHER SERVICES	0	2,382	
1,90,59,098			109-GOVERNMENT	1,69,63,642	20,95,456	

SECONDARY

SCHOOLS

789-SPECIAL 0 2,602 2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	TOTAL(MH)		1,69,63,642	21,00,440	1,90,64,082

S	PUNJAB					
(COLLEGES)						
		2235	200-OTHER	3,16,948	0	3,16,948
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,72,80,590	21,00,440	1,93,81,030
		**********		----------	----------	----------
		TOTAL(DDO)		1,72,80,590	21,00,440	1,93,81,030
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	1,246	2,492
	DHANI PIND		AND OTHER			

	SERVICES			
	109-GOVERNMENT	1,02,35,244	13,46,242	1,15,81,486
	SECONDARY SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,02,36,490	13,47,488	1,15,83,978
2235	200-OTHER PROGRAMMES	70,453	0	70,453
**********		----------	----------	----------
	TOTAL(MH)	70,453	0	70,453

	**********			----------	----------	
	TOTAL(DDO)			1,03,06,943	13,47,488	1,16,54,431
	HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,61,200	5,89,542	62,50,742
		**********		----------	----------	
		TOTAL(MH)		56,61,200	5,89,542	62,50,742
		2235	200-OTHER PROGRAMMES	23,000	0	23,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		23,000	0	23,000
		**********			----------	----------	----------
		TOTAL(DDO)			56,84,200	5,89,542	62,73,742
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,10,838	13,26,492	1,37,37,330
			**********		----------	----------	----------

			TOTAL(MH)	1,24,10,838	13,26,492	1,37,37,330
	**********			----------	----------	
	TOTAL(DDO)			1,24,10,838	13,26,492	1,37,37,330
	HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,67,656	0	25,67,656
			109-GOVERNMENT SECONDARY SCHOOLS	1,10,56,262	12,82,622	1,23,38,884
	**********			----------	----------	
	TOTAL(MH)			1,36,23,918	12,82,622	1,49,06,540

		2235	200-OTHER	95,335	0	95,335
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		95,335	0	95,335
	**********			----------	----------	----------
	TOTAL(DDO)			1,37,19,253	12,82,622	1,50,01,875
	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	45,799	0	45,799
	DUGGAN		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		45,799	0	45,799

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,799	0	45,799
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,13,470	5,87,232	48,00,702
				789-SPECIAL	2,055	0	

2,055			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------		
	TOTAL(MH)			42,61,324	5,87,232	
48,48,556						

	TOTAL(DDO)			42,61,324	5,87,232	
48,48,556						
2,401	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,401	
	FARIDE WALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	47,11,143	4,46,702	
51,57,845						

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,622	2,622
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		47,11,143	4,51,725	51,62,868
		**********		----------	----------	----------
		TOTAL(DDO)		47,11,143	4,51,725	51,62,868
	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	104-TEACHERS AND OTHER	4,985	0	4,985

				SERVICES			
				109-GOVERNMENT	86,53,671	10,84,120	97,37,791
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)	86,58,656	10,84,120	97,42,776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S	TOTAL(DDO)			86,58,656	10,84,120	97,42,776
		HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,84,02,143	34,21,010	3,18,23,153
		**********			----------	----------	
		TOTAL(MH)			3,70,60,799	45,05,130	4,15,65,929
		2235	200-OTHER PROGRAMMES		15,595	0	15,595

		**********		----------	----------	----------
		TOTAL(MH)		15,595	0	15,595
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			3,70,76,394	45,05,130	4,15,81,524
	HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,24,767	5,79,200	54,03,967
		**********		----------	----------	----------
		TOTAL(MH)		48,24,767	5,79,200	54,03,967
		**********		----------	----------	----------
	**********			----------	----------	----------

	TOTAL(DDO)			48,24,767	5,79,200	54,03,967
	HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,782	0	1,782
			109-GOVERNMENT SECONDARY SCHOOLS	1,18,35,389	14,32,594	1,32,67,983
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,947	0	1,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,18,39,118	14,32,594	1,32,71,712
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,39,118	14,32,594	1,32,71,712
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401

		109-GOVERNMENT SECONDARY SCHOOLS	69,89,444	9,67,952	79,57,396
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
**********		----------	----------	----------	----------
		TOTAL(MH)	69,94,467	9,67,952	79,62,419
2235	200-OTHER PROGRAMMES		1,14,066	0	1,14,066
**********		----------	----------	----------	----------

			TOTAL(MH)	1,14,066	0	1,14,066
	**********			----------	----------	----------
	TOTAL(DDO)			71,08,533	9,67,952	80,76,485
	HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	104-TEACHERS AND OTHER SERVICES	0	1,919	1,919
			109-GOVERNMENT SECONDARY SCHOOLS	78,17,853	9,33,420	87,51,273
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,056	2,056

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	TOTAL(MH)		78,17,853	9,37,395	87,55,248

(COLLEGES)

	**********			----------	----------	
	TOTAL(DDO)			78,17,853	9,37,395	87,55,248
	HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,65,131	19,26,938	1,84,92,069
		**********		----------	----------	
	TOTAL(MH)			2,43,82,984	28,64,333	2,72,47,317
		2235	200-OTHER PROGRAMMES	1,45,865	0	1,45,865
		**********		----------	----------	
	TOTAL(MH)			1,45,865	0	1,45,865

	**********			----------	----------	----------
	TOTAL(DDO)			2,45,28,849	28,64,333	2,73,93,182
	HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,34,576	11,87,546	91,22,122
	**********			----------	----------	----------
	TOTAL(MH)			79,34,576	11,87,546	91,22,122
		2235	200-OTHER PROGRAMMES	13,529	0	13,529
	**********			----------	----------	----------
	TOTAL(MH)			13,529	0	13,529

		**********			----------	----------	
		TOTAL(DDO)			79,48,105	11,87,546	91,35,651
		HEADMASTER,GOVT. HIGH SCHOOL, JAHANGIR KEHRO	2235	200-OTHER PROGRAMMES	2,788	0	2,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		2,788	0	2,788
		**********			----------	----------	
		TOTAL(DDO)			2,788	0	2,788
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
	(COLLEGES)			109-GOVERNMENT SECONDARY SCHOOLS	73,51,053	10,39,442	83,90,495
				789-SPECIAL COMPONENT PLAN	0	2,622	2,622

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)		73,51,053	10,44,465
83,95,518						
----------		**********		----------	----------	
		TOTAL(DDO)			73,51,053	10,44,465
83,95,518						
2,380		HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	1,930	450
				109-GOVERNMENT SECONDARY SCHOOLS	2,07,95,318	18,13,712
2,26,09,030						

	789-SPECIAL	0	2,055	2,055
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	2,07,97,248	18,16,217	2,26,13,465
**********		----------	----------	----------
	TOTAL(DDO)	2,07,97,248	18,16,217	2,26,13,465

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,19,389	23,16,597	2,26,35,986
		**********			----------	----------	----------
		TOTAL(MH)			2,03,19,389	23,16,597	2,26,35,986
		**********			----------	----------	----------
		TOTAL(DDO)			2,03,19,389	23,16,597	2,26,35,986
		HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	104-TEACHERS	2,380	0	2,380

KARAR WALA

1,32,81,811

2,600

1,32,86,791

1,59,001

AND OTHER

SERVICES

109-GOVERNMENT 1,18,77,215 14,04,596

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,18,82,195 14,04,596

2235 200-OTHER 1,59,001 0

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,59,001	0	1,59,001
		**********		----------	----------	----------
	TOTAL(DDO)			1,20,41,196	14,04,596	1,34,45,792
	HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,68,293	7,48,870	68,17,163
		**********		----------	----------	----------
		TOTAL(MH)		60,68,293	7,48,870	68,17,163
		2235	200-OTHER	13,800	0	

13,800

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	TOTAL(MH)		13,800	0	13,800

(COLLEGES)

	******************************			------------------	---------------	----------
	TOTAL(DDO)			60,82,093	7,48,870	68,30,963
	HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	99,91,964	0	99,91,964
			104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	83,49,666	8,90,489	92,40,155
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	3,145	3,145

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,83,55,430	8,96,014	1,92,51,444
		**********		----------	----------	----------
		TOTAL(DDO)		2,44,23,723	16,44,884	2,60,68,607
	HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,19,87,448	15,03,095	1,34,90,543

				789-SPECIAL	2,600	0	2,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	1,19,92,429	15,03,095	1,34,95,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,14,091	0	1,14,091

INSTRUCTION INSTRUCTIONS(SECONDARY), KHIPPANWALI PROGRAMMES

S PUNJAB

(COLLEGES)

		**********		----------	----------	
		TOTAL(MH)		1,21,06,520	15,03,095	1,36,09,615
		**********		----------	----------	
	TOTAL(DDO)			1,21,06,520	15,03,095	1,36,09,615
	HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,85,890	13,75,332	1,18,61,222
		**********		----------	----------	
		TOTAL(MH)		1,04,85,890	13,75,332	1,18,61,222

	******************************		------------------	----------	----------
----------					
	TOTAL(DDO)		1,04,85,890	13,75,332	
1,18,61,222					
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,381	0
2,381					
	KIKAR KHERA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,76,17,760	21,48,040
1,97,65,800					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
2,600					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

	**********		----------	----------	----------
	TOTAL(MH)		1,76,22,741	21,48,040	1,97,70,781
2235	200-OTHER		1,92,883	0	1,92,883
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		1,92,883	0	1,92,883
	**********		----------	----------	----------
	TOTAL(DDO)		1,78,15,624	21,48,040	1,99,63,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	94,31,416	13,08,534	1,07,39,950
			**********	TOTAL(MH)	94,32,662	13,08,534	1,07,41,196

		2235	200-OTHER	37,447	0	37,447
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		37,447	0	37,447
	**********			----------	----------	----------
	TOTAL(DDO)			94,70,109	13,08,534	1,07,78,643
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,14,09,106	14,40,020	1,28,49,126
	KULAR KHURD		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,542	1,542
			COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,14,09,106	14,41,562	1,28,50,668
2235	200-OTHER		2,04,710	0	2,04,710
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		2,04,710	0	2,04,710
**********			----------	----------	----------
	TOTAL(DDO)		1,16,13,816	14,41,562	1,30,55,378

		HEADMASTER,GOVT. HIGH SCHOOL, KUTBA	2235	200-OTHER PROGRAMMES	6,174	0	6,174	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	6,174	0	6,174
		******************************		TOTAL(DDO)	6,174	0	6,174

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 2,84,25,658 35,37,292 3,19,62,950

INSTRUCTION INSTRUCTIONS(SECONDARY), LADOWAL SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

********** ---------- ----------

TOTAL(MH) 2,84,25,658 35,37,292 3,19,62,950

2235 200-OTHER 10,663 0 10,663

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 10,663 0 10,663

********** ---------- ----------

	TOTAL(DDO)			2,84,36,321	35,37,292	3,19,73,613
	HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	1,06,81,142	13,40,073	1,20,21,215
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,06,81,142	13,42,003	1,20,23,145
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,06,81,142	13,42,003	1,20,23,145

	HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380	
			109-GOVERNMENT SECONDARY SCHOOLS	1,10,71,618	14,11,070	1,24,82,688	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	2,600	0	2,600

INSTRUCTION INSTRUCTIONS(SECONDARY), LELE WALA			COMPONENT PLAN		
S PUNJAB			FOR SCHEDULED		
(COLLEGES)			CASTES		
		**********	----------	----------	----------
		TOTAL(MH)		1,10,76,598	14,11,070
1,24,87,668					
	**********		----------	----------	----------
	TOTAL(DDO)			1,10,76,598	14,11,070
1,24,87,668					
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	79,16,121	7,84,548
87,00,669					
	MADHAK		SECONDARY		
			SCHOOLS		
		**********	----------	----------	----------
		TOTAL(MH)		79,16,121	7,84,548

87,00,669						
		2235	200-OTHER	93,888	0	
93,888						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		93,888	0	
93,888						
		**********		----------	----------	

87,94,557	TOTAL(DDO)			80,10,009	7,84,548	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,919	0	
1,919	MALLA		AND OTHER			
			SERVICES			

109-GOVERNMENT SECONDARY SCHOOLS	62,93,649	7,79,836	70,73,485
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056
**********	----------	----------	----------
TOTAL(MH)	62,97,624	7,79,836	70,77,460
**********	----------	----------	----------
TOTAL(DDO)	62,97,624	7,79,836	70,77,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	104-TEACHERS AND OTHER SERVICES	0	2,402	2,402
				109-GOVERNMENT SECONDARY SCHOOLS	1,21,95,589	15,07,382	1,37,02,971
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,623	2,623

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,21,95,589	15,12,407	1,37,07,996
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		1,21,95,589	15,12,407	1,37,07,996
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,66,342	0	11,66,342
	MULEANA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		11,66,342	0	11,66,342

	**********			----------	----------	
	TOTAL(DDO)			11,66,342	0	11,66,342
	HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,97,670	6,73,556	60,71,226
	**********			----------	----------	
	TOTAL(MH)			53,97,670	6,73,556	60,71,226
		2235	200-OTHER PROGRAMMES	13,430	0	13,430
	**********			----------	----------	
	TOTAL(MH)			13,430	0	13,430

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,11,100	6,73,556	60,84,656
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,82,859	4,89,920	51,72,779

		**********	----------	----------	----------
		TOTAL(MH)	46,96,289	4,89,920	51,86,209
		**********	----------	----------	----------
	TOTAL(DDO)		1,00,93,959	11,63,476	1,12,57,435
	HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202 PRIMARY SCHOOLS	101-GOVERNMENT	22,63,724	0 22,63,724
			104-TEACHERS AND OTHER SERVICES	2,380	0 2,380
			109-GOVERNMENT SECONDARY	2,05,79,045	31,00,655 2,36,79,700

			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,28,47,749	31,00,655	2,59,48,404
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,28,47,749	31,00,655	2,59,48,404
	HEADMASTER,GOVT. HIGH SCHOOL, NATHO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,822	0	97,822

		**********		----------	----------	
		TOTAL(MH)			97,822	0
97,822						
		**********		----------	----------	
		TOTAL(DDO)			97,822	0
97,822						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	104-TEACHERS AND OTHER	0	2,401	2,401

S	PUNJAB		SERVICES		
	(COLLEGES)				
			109-GOVERNMENT	1,81,36,860	22,06,428
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,622
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------
		TOTAL(MH)		1,81,36,860	22,11,451
		2235	200-OTHER	33,673	0

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			33,673	0
		**********		----------	----------	----------
		TOTAL(DDO)			1,81,70,533	22,11,451
	HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	104-TEACHERS AND OTHER SERVICES		2,381	0
			109-GOVERNMENT SECONDARY SCHOOLS		66,59,533	8,61,600

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	66,64,514	8,61,600	75,26,114
2235	200-OTHER		2,34,168	0	2,34,168
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,34,168	0	2,34,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			68,98,682	8,61,600	77,60,282
	HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS		19,83,486	6,88,296	26,71,782

		**********		----------	----------	----------
		TOTAL(MH)		22,17,654	6,88,296	29,05,950
		**********		----------	----------	----------
	******************************			----------	----------	----------
	TOTAL(DDO)			88,82,168	15,49,896	1,04,32,064
	HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,47,826	7,06,292	60,54,118
		**********		----------	----------	----------
		TOTAL(MH)		53,47,826	7,06,292	60,54,118
		2235	200-OTHER PROGRAMMES	5,281	0	5,281

		**********		----------	----------	----------
		TOTAL(MH)		5,281	0	5,281
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			53,53,107	7,06,292	60,59,399
	HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,30,784	4,51,022	43,81,806
		**********		----------	----------	----------
		TOTAL(MH)		39,30,784	4,51,022	43,81,806
	**********			----------	----------	----------

		TOTAL(DDO)			39,30,784	4,51,022	43,81,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	104-TEACHERS AND OTHER SERVICES	1,192	0	1,192
				109-GOVERNMENT SECONDARY	1,39,86,490	16,59,022	1,56,45,512

			SCHOOLS			
			789-SPECIAL	1,300	0	1,300
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,39,88,982	16,59,022	1,56,48,004
		**********		----------	----------	----------
		TOTAL(DDO)		1,39,88,982	16,59,022	1,56,48,004
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,17,850	0	6,17,850
		RAM PURA PIND		SECONDARY			
				SCHOOLS			

		**********	----------	----------	----------	----------
		TOTAL(MH)		6,17,850	0	6,17,850
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			6,17,850	0	6,17,850
1,930	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
44,01,429			109-GOVERNMENT SECONDARY SCHOOLS	39,37,577	4,63,852	
2,055			789-SPECIAL	2,055	0	

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********				39,41,562	4,63,852	44,05,414
TOTAL(MH)						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,41,562	4,63,852	44,05,414

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	104-TEACHERS AND OTHER SERVICES	1,192	596
				109-GOVERNMENT SECONDARY SCHOOLS	59,94,114	7,12,758
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,805	646
			**********	----------	----------	----------
				TOTAL(MH)	99,38,673	11,77,852

1,788						
67,06,872						
2,451						

1,11,16,525						

	**********			----------	----------	----------
	TOTAL(DDO)			99,38,673	11,77,852	1,11,16,525
	HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,76,172	7,97,592	71,73,764
	**********			----------	----------	----------
	TOTAL(MH)			63,76,172	7,97,592	71,73,764
		2235	200-OTHER PROGRAMMES	95,339	0	95,339
	**********			----------	----------	----------

			TOTAL(MH)	95,339	0	95,339
	**********		----------	----------	----------	----------
	TOTAL(DDO)			64,71,511	7,97,592	72,69,103
	HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,79,256	7,37,114	61,16,370
	**********		----------	----------	----------	----------
	TOTAL(MH)			53,79,256	7,37,114	61,16,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			53,79,256	7,37,114	61,16,370
		HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
				109-GOVERNMENT	95,03,615	11,36,550	1,06,40,165

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,622	2,622
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,48,82,871	18,78,687	1,67,61,558
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,48,82,871	18,78,687	1,67,61,558
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	4,984	4,984
	RURKA		AND OTHER			

		SERVICES			
		109-GOVERNMENT	92,87,929	11,53,980	1,04,41,909
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	92,87,929	11,58,964	1,04,46,893
	2235	200-OTHER	44,041	0	44,041
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	44,041	0	44,041
**********			----------	----------	

TOTAL(DDO) 93,31,970 11,58,964 1,04,90,934

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,59,79,978	31,87,144	2,91,67,122
			**********				
			TOTAL(MH)		2,59,79,978	31,87,144	2,91,67,122

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,59,79,978	31,87,144	2,91,67,122
	HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	2,83,24,008	33,73,193	3,16,97,201
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622

		**********		----------	----------	----------
		TOTAL(MH)		2,83,24,008	33,78,216	3,17,02,224
	**********			----------	----------	----------
	TOTAL(DDO)			2,83,24,008	33,78,216	3,17,02,224
	HEADMASTER,GOVT. HIGH SCHOOL, SARAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,91,232	0	14,91,232
		**********		----------	----------	----------
		TOTAL(MH)		14,91,232	0	14,91,232
	**********			----------	----------	----------

	TOTAL(DDO)				14,91,232	0	14,91,232
	HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		64,14,414	7,96,211	72,10,625
		**********			64,14,414	7,96,211	72,10,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			64,14,414	7,96,211	72,10,625
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,60,08,565	31,72,168	2,91,80,733
		**********			----------	----------	----------
		TOTAL(MH)			3,24,22,979	39,68,379	3,63,91,358
		2235	200-OTHER		21,543	0	21,543

			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		21,543	0	21,543
		**********		----------	----------	
		TOTAL(DDO)		3,24,44,522	39,68,379	3,64,12,901
	HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2235	200-OTHER PROGRAMMES	1,22,851	0	1,22,851
		**********		----------	----------	
		TOTAL(MH)		1,22,851	0	1,22,851
		**********		----------	----------	

	TOTAL(DDO)			1,22,851	0	1,22,851
	HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,99,491	15,31,660	1,48,31,151
		**********		1,32,99,491	15,31,660	1,48,31,151
		2235	200-OTHER PROGRAMMES	11,350	0	11,350
		**********		1,32,99,491	15,31,660	1,48,31,151

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			11,350	0	11,350
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,33,10,841	15,31,660	1,48,42,501
		HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	109-GOVERNMENT SECONDARY	36,66,478	4,32,464	40,98,942

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		36,77,828	4,32,464	41,10,292
	2235	200-OTHER	34,146	0	34,146
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		34,146	0	34,146
	**********		----------	----------	----------
	TOTAL(DDO)		1,70,11,465	19,64,124	1,89,75,589
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	99,97,595	12,90,952

1,12,88,547

TALWANDI PHAI SECONDARY

SCHOOLS

********** ------------------ ----------------

TOTAL(MH) 99,97,595 12,90,952

1,12,88,547

********** ------------------ ----------------

TOTAL(DDO) 99,97,595 12,90,952

1,12,88,547

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 2,401 0

2,401

TOOT AND OTHER

SERVICES

109-GOVERNMENT 66,34,701 7,95,696

74,30,397

SECONDARY

					SCHOOLS			
					789-SPECIAL	2,622	0	2,622
					COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********	TOTAL(MH)	66,39,724	7,95,696	74,35,420

		**********			----------	----------	----------
		TOTAL(DDO)			66,39,724	7,95,696	74,35,420
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,830	0	2,830
				109-GOVERNMENT SECONDARY SCHOOLS	1,04,85,887	7,47,078	1,12,32,965
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********	----------	----------	----------
			TOTAL(MH)		1,04,91,317	7,47,078
	**********			----------	----------	----------
	TOTAL(DDO)				1,04,91,317	7,47,078
	HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS		80,96,096	11,78,798
			**********	----------	----------	----------
			TOTAL(MH)		80,96,096	11,78,798
		2235	200-OTHER		1,23,150	0

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			1,23,150	0
1,23,150						
		**********		----------	----------	----------
		TOTAL(DDO)			82,19,246	11,78,798
93,98,044						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,930	0	1,930

INSTRUCTION	INSTRUCTIONS(SECONDARY), WAZIDPUR KUTIAN WALI				AND OTHER	
S	PUNJAB				SERVICES	
(COLLEGES)						
				109-GOVERNMENT	1,83,76,380	22,68,094
2,06,44,474						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	2,055	0
2,055						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
----------				**********	----------	----------
				TOTAL(MH)	1,83,80,365	22,68,094
2,06,48,459						
			2235	200-OTHER	5,000	0

5,000			PROGRAMMES			
		**********		----------	----------	

5,000			TOTAL(MH)	5,000	0	
		**********		----------	----------	

2,06,53,459			TOTAL(DDO)	1,83,85,365	22,68,094	
2,381	HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
1,19,63,092			109-GOVERNMENT SECONDARY SCHOOLS	1,06,53,948	13,09,144	

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,06,58,929	13,09,144	1,19,68,073
**********				----------	----------	----------
TOTAL(DDO)				1,06,58,929	13,09,144	1,19,68,073
HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	104-TEACHERS AND OTHER		1,930	451	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,37,688	17,56,252	1,52,93,940
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600
			**********		----------	----------	

			TOTAL(MH)		1,35,41,673	17,57,248
1,52,98,921						
	**********			----------	----------	
	TOTAL(DDO)				1,35,41,673	17,57,248
1,52,98,921						
1,59,06,561	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,39,91,110	19,15,451
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0
4,983						
	**********			----------	----------	

		TOTAL(MH)			1,39,96,093	19,15,451
1,59,11,544						
		2235	200-OTHER		14,550	0
14,550						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			14,550	0
14,550						
		**********		----------	----------	

		TOTAL(DDO)			1,40,10,643	19,15,451
1,59,26,094						
	HEADMASTER,GOVT. HIGH	2202	104-TEACHERS		2,401	0
2,401						
	SCHOOL,TUMBER BHAN		AND OTHER			
			SERVICES			

				109-GOVERNMENT	68,83,073	7,59,922	76,42,995
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		----------	----------	
			TOTAL(MH)		68,88,096	7,59,922	

76,48,018						
	******************************			------------------	----------	

76,48,018	TOTAL(DDO)			68,88,096	7,59,922	
2,401	HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	
1,06,11,060			109-GOVERNMENT SECONDARY SCHOOLS	94,34,158	11,76,902	
2,622			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,622	

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		94,34,158	11,81,925	1,06,16,083
		**********		----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)		94,34,158	11,81,925	1,06,16,083
	HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,52,822	15,93,322	1,42,46,144
		**********		----------	----------	----------
		TOTAL(MH)		1,26,52,822	15,93,322	1,42,46,144

	******************************				------------------	---------------	

	TOTAL(DDO)				1,26,52,822	15,93,322	
1,42,46,144							
	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS		0	2,401	
2,401							
	CHUGATTEWALA		AND OTHER				
			SERVICES				
			109-GOVERNMENT		62,31,462	14,23,880	
76,55,342							
			SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS			

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622
2,622						
			**********	----------	----------	

			TOTAL(MH)		62,31,462	14,28,903
76,60,365						
			2235	200-OTHER PROGRAMMES	2,00,000	0
2,00,000						
			**********	----------	----------	

			TOTAL(MH)		2,00,000	0
2,00,000						

	**********			----------	----------
	TOTAL(DDO)			64,31,462	14,28,903
	HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	104-TEACHERS AND OTHER SERVICES	4,983	0
			109-GOVERNMENT SECONDARY SCHOOLS	63,26,152	8,26,488
	**********			----------	----------
	TOTAL(MH)			63,31,135	8,26,488
		2235	200-OTHER PROGRAMMES	1,73,453	0

78,60,365					
4,983					
71,52,640					

71,57,623					
1,73,453					

		**********		----------	----------	----------
		TOTAL(MH)		1,73,453	0	1,73,453
		**********		----------	----------	----------
		**********		----------	----------	----------
	TOTAL(DDO)			65,04,588	8,26,488	73,31,076
	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,69,041	13,63,748	1,37,32,789
		**********		----------	----------	----------
		TOTAL(MH)		1,23,69,041	13,63,748	1,37,32,789

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2235	200-OTHER PROGRAMMES	2,14,179	0	2,14,179
		**********			----------	----------	----------
		TOTAL(MH)			1,25,83,220	13,63,748	1,39,46,968
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,83,220	13,63,748	1,39,46,968

	HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	104-TEACHERS AND OTHER SERVICES	0	4,983	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	1,18,65,040	14,39,075	1,33,04,115
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,18,65,040	14,44,058	1,33,09,098
		2235	200-OTHER PROGRAMMES	12,000	0	12,000
		**********	----------	----------	----------	----------

			TOTAL(MH)	12,000	0	12,000
	**********			----------	----------	
	TOTAL(DDO)			1,18,77,040	14,44,058	1,33,21,098
	HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	61,04,629	17,45,520	78,50,149
	**********			----------	----------	
	TOTAL(MH)			61,05,875	17,45,520	78,51,395

	**********				----------	----------	----------
	TOTAL(DDO)				61,05,875	17,45,520	78,51,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246

			109-GOVERNMENT SECONDARY SCHOOLS	48,09,595	6,02,478	54,12,073
		**********		----------	----------	----------
			TOTAL(MH)	1,09,16,716	23,47,998	1,32,64,714
	**********			----------	----------	----------
	TOTAL(DDO)			1,09,16,716	23,47,998	1,32,64,714
	HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,90,45,335	48,01,800	4,38,47,135
		**********		----------	----------	----------
			TOTAL(MH)	3,90,45,335	48,01,800	4,38,47,135

		2235	200-OTHER	2,52,906	3,14,839	5,67,745
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,52,906	3,14,839	5,67,745
		**********		----------	----------	----------
		TOTAL(DDO)		3,92,98,241	51,16,639	4,44,14,880
	HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	1,07,24,804	13,06,512	1,20,31,316
	SCHOOL, NATHANA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,055	2,055

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,07,24,804	13,08,567	1,20,33,371
2235 200-OTHER	1,99,238	0	1,99,238

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)			1,99,238	0
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,09,24,042	13,08,567
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	104-TEACHERS AND OTHER SERVICES		1,246	0
				109-GOVERNMENT SECONDARY SCHOOLS		1,17,22,708	13,59,660

1,99,238							

1,22,32,609							

1,246							

1,30,82,368							

		**********		----------	----------	----------
		TOTAL(MH)		1,17,23,954	13,59,660	1,30,83,614
2235	200-OTHER PROGRAMMES			0	23,000	23,000
		**********		----------	----------	----------
		TOTAL(MH)		0	23,000	23,000
		**********		----------	----------	----------
		TOTAL(DDO)		1,17,23,954	13,82,660	1,31,06,614
	HEADMASTER,GOVT.HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,364	0	2,364

1,62,88,035	109-GOVERNMENT SECONDARY SCHOOLS	1,44,48,961	18,39,074
2,601	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0
1,62,93,000	********** TOTAL(MH)	1,44,53,926	18,39,074
1,62,93,000	****************************** TOTAL(DDO)	1,44,53,926	18,39,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,40,742	8,61,824	69,02,566
			**********		60,40,742	8,61,824	69,02,566
			2235	200-OTHER	36,517	0	36,517

		**********		----------	----------	----------
		TOTAL(MH)		36,517	0	36,517
		**********		----------	----------	----------
		TOTAL(DDO)		60,77,259	8,61,824	69,39,083
	HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,16,627	16,46,276	1,45,62,903
		**********		----------	----------	----------
		TOTAL(MH)		1,29,16,627	16,46,276	1,45,62,903

	**********			----------	----------	
	TOTAL(DDO)			1,29,16,627	16,46,276	1,45,62,903
	HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,47,098	3,54,060	33,01,158
		**********		----------	----------	
		TOTAL(MH)		29,47,098	3,54,060	33,01,158
	**********			----------	----------	
	TOTAL(DDO)			29,47,098	3,54,060	33,01,158
	HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY	45,95,995	4,81,182	50,77,177

SCHOOLS

		**********				
		TOTAL(MH)			45,95,995	4,81,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			45,95,995	4,81,182	50,77,177

(COLLEGES)						
4,984	HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	
1,12,94,680			109-GOVERNMENT SECONDARY SCHOOLS	1,00,70,422	12,24,258	
----------		**********	----------	----------	----------	
1,63,76,841			TOTAL(MH)	1,46,66,417	17,10,424	
----------	**********		----------	----------	----------	
1,63,76,841	TOTAL(DDO)			1,46,66,417	17,10,424	

	HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	66,60,846	8,31,614	74,92,460
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	TOTAL(MH)	66,65,826	8,31,614	74,97,440

	******************************				------------------	----------	----------
	TOTAL(DDO)				66,65,826	8,31,614	74,97,440
	HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380
			109-GOVERNMENT		1,12,89,392	13,63,031	1,26,52,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	789-SPECIAL	0	545	545
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATT PIND		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
		**********		-------------------	----------	----------	----------
		TOTAL(MH)			1,12,91,772	13,63,576	1,26,55,348
		**********		-------------------	----------	----------	----------
		TOTAL(DDO)			1,12,91,772	13,63,576	1,26,55,348
		HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	109-GOVERNMENT SECONDARY	1,32,25,651	13,76,820	1,46,02,471

SCHOOLS

**********		----------	----------	----------
TOTAL(MH)		1,32,25,651	13,76,820	1,46,02,471
2235	200-OTHER	1,82,503	0	1,82,503

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,82,503	0	1,82,503
**********		----------	----------	----------
TOTAL(DDO)		1,34,08,154	13,76,820	1,47,84,974
HEADMASTER,GOVT.HIGH SCHOOL,AMAR	2202	104-TEACHERS	2,381	0

				2,381
	PURA	AND OTHER SERVICES		
		109-GOVERNMENT SECONDARY SCHOOLS	2,34,43,143	29,63,168
2,64,06,311				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
2,600				
		**********	----------	----------

		TOTAL(MH)	2,34,48,124	29,63,168
2,64,11,292				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA	2235	200-OTHER PROGRAMMES	4,74,232	0	4,74,232
		**********		TOTAL(MH)	4,74,232	0	4,74,232
		**********		TOTAL(DDO)	2,39,22,356	29,63,168	2,68,85,524

	HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	1,10,85,820	14,01,824	1,24,87,644
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********		----------	----------	----------
			TOTAL(MH)	1,10,89,805	14,01,824	1,24,91,629

----------	**********			----------	----------	----------
	TOTAL(DDO)			1,10,89,805	14,01,824	1,24,91,629
	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	1,27,79,343	16,79,514	1,44,58,857
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

			**********		----------	----------	----------
			TOTAL(MH)		1,27,84,326	16,79,514	1,44,63,840
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,27,84,326	16,79,514	1,44,63,840
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

(COLLEGES)				
1,40,94,518	109-GOVERNMENT SECONDARY SCHOOLS	1,25,05,518	15,89,000	
2,602	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	
----------	**********	----------	----------	
2,85,63,342	TOTAL(MH)	2,52,94,828	32,68,514	
----------	**********	----------	----------	
2,85,63,342	TOTAL(DDO)	2,52,94,828	32,68,514	

	HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,53,032	10,58,337	98,11,369
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	87,58,032	10,58,337	98,16,369
		**********	----------	----------	----------	----------
	TOTAL(DDO)			87,58,032	10,58,337	98,16,369

	HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,33,789	9,34,932	84,68,721	
		**********		----------	----------	----------	
		TOTAL(MH)		75,33,789	9,34,932	84,68,721	
		**********		----------	----------	----------	
	TOTAL(DDO)			75,33,789	9,34,932	84,68,721	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA 2202	104-TEACHERS AND OTHER SERVICES	2,380	0
			109-GOVERNMENT SECONDARY SCHOOLS	86,96,046	11,09,552
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
**********			----------	----------	----------
			TOTAL(MH)	87,01,026	11,09,552

2,380					
98,05,598					
2,600					

98,10,578						
		2235	200-OTHER	30,636	0	
30,636						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		30,636	0	
30,636						
		**********		----------	----------	

		TOTAL(DDO)		87,31,662	11,09,552	
98,41,214						
	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	0	2,381	
2,381						
	SCHOOL,DEWAN KHERA		AND OTHER			
			SERVICES			

	109-GOVERNMENT	1,38,87,558	15,78,684	1,54,66,242
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,600	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	1,38,87,558	15,83,665	1,54,71,223
	**********	----------	----------	----------
	TOTAL(DDO)	1,38,87,558	15,83,665	1,54,71,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	104-TEACHERS AND OTHER SERVICES	1,246	3,737	4,983
				109-GOVERNMENT SECONDARY SCHOOLS	40,42,499	5,07,885	45,50,384
			**********		----------	----------	----------
			TOTAL(MH)		40,43,745	5,11,622	45,55,367

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	TOTAL(DDO)			40,43,745	5,11,622	45,55,367
	HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	104-TEACHERS AND OTHER SERVICES	450	0	450
			109-GOVERNMENT SECONDARY SCHOOLS	1,44,84,066	17,28,901	1,62,12,967
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,110	0	4,110

		**********		----------	----------
		TOTAL(MH)		1,44,88,626	17,28,901
	2235	200-OTHER		71,714	0
		PROGRAMMES			
		**********		----------	----------
		TOTAL(MH)		71,714	0
		**********		----------	----------
		TOTAL(DDO)		1,45,60,340	17,28,901
	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	2,380	0
	SCHOOL,KESAR SINGH WALA		AND OTHER		

					SERVICES		
					109-GOVERNMENT	67,14,129	9,21,080
76,35,209							
					SECONDARY		
					SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)			67,19,109	9,21,080
		2235	200-OTHER		2,899	0
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			2,899	0
		**********		----------	----------	----------
		TOTAL(DDO)			67,22,008	9,21,080
	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS		1,246	3,737
	SCHOOL,KHURLA KINGRA		AND OTHER			

		SERVICES			
		109-GOVERNMENT	1,87,77,816	23,35,535	2,11,13,351
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,87,79,062	23,39,272	2,11,18,334
	2235	200-OTHER	0	16,200	16,200
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	0	16,200	16,200
	******************************		----------	----------	----------

	TOTAL(DDO)				1,87,79,062	23,55,472	2,11,34,534
	HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		28,74,509	4,09,622	32,84,131
		**********			----------	----------	----------
	TOTAL(MH)				28,74,509	4,09,622	32,84,131

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 28,74,509 4,09,622
32,84,131

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT.HIGH 2202 109-GOVERNMENT 1,42,42,466 15,79,069
1,58,21,535

SCHOOL,MALOOKPURA SECONDARY

SCHOOLS

****

TOTAL(MH) 1,71,16,975 19,88,691
1,91,05,666

****

	TOTAL(DDO)			1,71,16,975	19,88,691	1,91,05,666
	HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,16,03,788	14,43,518	1,30,47,306
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,16,08,768	14,43,518	1,30,52,286

		2235	200-OTHER PROGRAMMES	1,93,782	0	1,93,782
		**********		----------	----------	----------
		TOTAL(MH)		1,93,782	0	1,93,782
		**********		----------	----------	----------
		TOTAL(DDO)		1,18,02,550	14,43,518	1,32,46,068
	HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,04,895	19,09,924	1,88,14,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,69,04,895	19,09,924	1,88,14,819
(COLLEGES)		**********			----------	----------	----------
		**********	TOTAL(DDO)		1,69,04,895	19,09,924	1,88,14,819

	HEADMASTER,H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,18,139	3,43,605	30,61,744
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,96,23,034	22,53,529	2,18,76,563
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,96,23,034	22,53,529	2,18,76,563
	HEADMASTER,HINDU HIGH SCHOOL,RAMAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	76,17,516	0	76,17,516

1,930	104-TEACHERS AND OTHER SERVICES	0	1,930	
19,53,503	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,46,505	6,06,998	
----------	**********	----------	----------	----------
95,72,949	TOTAL(MH)	89,64,021	6,08,928	
----------	**********	----------	----------	----------
95,72,949	TOTAL(DDO)	89,64,021	6,08,928	

	HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE		23,21,636	2,76,381	25,98,017
	GIRLS HIGH SCHOOL, PATIALA		TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			*********				
			TOTAL(MH)		23,21,636	2,76,381	25,98,017

		**********			----------	----------	
		TOTAL(DDO)			23,21,636	2,76,381	25,98,017
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,KHALSA HIGH SCHOOL, MAHIMASINGH WALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,80,142	0	9,80,142
		**********			----------	----------	
		TOTAL(MH)			9,80,142	0	9,80,142
		**********			----------	----------	
		TOTAL(DDO)			9,80,142	0	9,80,142

	HEADMASTER,KHALSA HIGH SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	30,68,777	3,89,303	34,58,080
	**********		TOTAL(MH)	30,68,777	3,89,303	34,58,080
	**********		TOTAL(DDO)	30,68,777	3,89,303	34,58,080
	HEADMASTER,LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	42,34,799	4,95,433	47,30,232

SCHOOLS

		**********		----------	----------	----------	----------
		TOTAL(MH)				42,34,799	4,95,433
47,30,232							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				42,34,799	4,95,433
47,30,232							
	HEADMASTER,MALWA KHALSA HIGH		2202	110-ASSISTANCE		35,07,872	0
35,07,872							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	
			TOTAL(MH)		35,07,872	0	35,07,872
		**********			----------	----------	
		TOTAL(DDO)			35,07,872	0	35,07,872
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,MATA SAHIB KAUR GIRLS SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37,52,670	3,64,935	41,17,605

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		37,52,670	3,64,935	41,17,605
		**********		----------	----------	----------
		TOTAL(DDO)		37,52,670	3,64,935	41,17,605
	HEADMASTER,MODEL MIDDLE SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,06,363	0	5,06,363
		**********		----------	----------	----------
		TOTAL(MH)		5,06,363	0	5,06,363

	**********			----------	----------	
	TOTAL(DDO)			5,06,363	0	5,06,363
	HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,81,693	6,16,644	52,98,337
	**********			----------	----------	
	TOTAL(MH)			46,81,693	6,16,644	52,98,337
	**********			----------	----------	
	TOTAL(DDO)			46,81,693	6,16,644	52,98,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,PUBLIC HIGH SCHOOL, SAMANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,32,493	1,45,295	16,77,788
		**********			62,14,186	7,61,939	69,76,125
		TOTAL(MH)					

	**********			----------	----------	
	TOTAL(DDO)			62,14,186	7,61,939	69,76,125
	HEADMASTER,R.K. HIGH SCHOOL, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,84,606	0	6,84,606
		**********		----------	----------	
		TOTAL(MH)		6,84,606	0	6,84,606
	**********			----------	----------	
	TOTAL(DDO)			6,84,606	0	6,84,606

	HEADMASTER,R.S.D.(G) MIDDLE SCHOOL,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,48,746	1,06,437	9,55,183
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,48,746	1,06,437	9,55,183
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,48,746	1,06,437	9,55,183
	HEADMASTER,R.S.JAIN PUBLIC HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	22,07,243	2,78,423	24,85,666

SCHOOLS

**********		----------	----------
TOTAL(MH)		22,07,243	2,78,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
S (COLLEGES)							

	TOTAL(DDO)			22,07,243	2,78,423	24,85,666
	HEADMASTER,RAMGARHIA GIRLS HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	44,79,552	7,46,592	52,26,144
	**********		----------	----------	----------	----------
	TOTAL(MH)			66,86,795	10,25,015	77,11,810
	**********		----------	----------	----------	----------
	TOTAL(DDO)			66,86,795	10,25,015	77,11,810

	HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,17,109	2,47,543	21,64,652
	**********		----------	----------		
	TOTAL(MH)			19,17,109	2,47,543	21,64,652
	**********		----------	----------		
	TOTAL(DDO)			19,17,109	2,47,543	21,64,652
	HEADMASTER,S.D. KANYA VIDYALA, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	6,32,360	0	6,32,360

SCHOOLS

		**********			----------	----------	
		TOTAL(MH)			6,32,360	0	6,32,360
		**********			----------	----------	
		TOTAL(DDO)			6,32,360	0	6,32,360
		HEADMASTER,S.D.BOYS HIGH SCHOOL,	2202	110-ASSISTANCE	43,59,973	5,23,332	48,83,305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		NABHA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********	TOTAL(MH)	43,59,973	5,23,332	48,83,305
		******************************			43,59,973	5,23,332	48,83,305
		TOTAL(DDO)			43,59,973	5,23,332	48,83,305
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.D.HIGH SCHOOL, ANANDPUR SAHIB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,04,859	1,51,072	13,55,931
(COLLEGES)							

			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		12,04,859	1,51,072	13,55,931
		**********		----------	----------	----------
		TOTAL(DDO)		12,04,859	1,51,072	13,55,931
	HEADMASTER,S.D.K.M.V., RAMPURA PHUL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,00,868	0	17,00,868
		**********		----------	----------	----------
		TOTAL(MH)		17,00,868	0	

17,00,868					
	**********		----------	----------	

	TOTAL(DDO)		17,00,868	0	
17,00,868					
	HEADMASTER,S.S.BHAI PHERU KHALSA 2202	110-ASSISTANCE	16,60,535	2,05,213	
18,65,748					
	HIGH SCHOOL, FARIDKOT	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		16,60,535	2,05,213	
18,65,748					
	**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,60,535	2,05,213	18,65,748
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,63,835	1,75,090	15,38,925
		**********			30,24,370	3,80,303	34,04,673

	**********			----------	----------	
	TOTAL(DDO)			30,24,370	3,80,303	34,04,673
	HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,31,612	0	3,31,612
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055
	**********			----------	----------	
	TOTAL(MH)			3,31,612	2,055	3,33,667

	**********			----------	----------	----------
	TOTAL(DDO)			3,31,612	2,055	3,33,667
	HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,71,304	10,80,426	90,51,730
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	0	2,500
	**********			----------	----------	----------
	TOTAL(MH)			79,73,804	10,80,426	90,54,230

		**********			----------	----------	

		TOTAL(DDO)			79,73,804	10,80,426	90,54,230

		HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	18,78,351	2,42,497	21,20,848

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MIDDLE SCHOOL, PATIALA		TO NON-GOVERNMENT SECONDARY SCHOOLS			

			**********				----------	----------

			TOTAL(MH)				18,78,351	2,42,497
21,20,848								
			**********				----------	----------

			TOTAL(DDO)				18,78,351	2,42,497
21,20,848								
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,ARYA	HIGH	2202	110-ASSISTANCE		19,26,436	0
19,26,436								
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PHAGWARA			TO			
S	PUNJAB				NON-GOVERNMENT			
(COLLEGES)					SECONDARY			
					SCHOOLS			
			**********				----------	----------

			TOTAL(MH)				19,26,436	0
19,26,436								

		2235	200-OTHER	24,920	0	24,920
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		24,920	0	24,920
	**********			----------	----------	----------
	TOTAL(DDO)			19,51,356	0	19,51,356
	HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT	1,53,01,428	17,89,706	1,70,91,134
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		1,53,01,428	17,89,706	1,70,91,134

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TOTAL(DDO)					1,53,01,428	17,89,706	1,70,91,134
HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	104-TEACHERS AND OTHER SERVICES			451	1,931	2,382
		109-GOVERNMENT SECONDARY			1,17,87,317	14,79,173	1,32,66,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	545	2,056	2,601
		**********			----------	----------	
		TOTAL(MH)			1,17,88,313	14,83,160	1,32,71,473
		**********			----------	----------	
		TOTAL(DDO)			1,17,88,313	14,83,160	1,32,71,473
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHALA	2235	200-OTHER PROGRAMMES	1,27,006	0	1,27,006

		**********		----------	----------	
		TOTAL(MH)		1,27,006	0	1,27,006
		**********		----------	----------	
		TOTAL(DDO)		1,27,006	0	1,27,006
5,000	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	
59,74,354			109-GOVERNMENT SECONDARY SCHOOLS	51,74,759	7,99,595	

		**********		----------	----------	----------
		TOTAL(MH)		51,79,759	7,99,595	59,79,354
		**********		----------	----------	----------
		TOTAL(DDO)		51,79,759	7,99,595	59,79,354
	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,05,094	5,59,068	53,64,162
		**********		----------	----------	----------
		TOTAL(MH)		48,05,094	5,59,068	53,64,162
		2235	200-OTHER PROGRAMMES	4,741	0	4,741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			4,741	0	4,741
		**********			----------	----------	----------
		TOTAL(DDO)			48,09,835	5,59,068	53,68,903
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	104-TEACHERS AND OTHER	920	0	920

S	PUNJAB		SERVICES		
	(COLLEGES)				
			109-GOVERNMENT	2,07,88,958	25,31,527
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,028	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------
		TOTAL(MH)		2,07,90,906	25,31,527
		2235	200-OTHER	1,31,198	0

PROGRAMMES

	**********		----------	----------	
	TOTAL(MH)		1,31,198	0	1,31,198
	**********		----------	----------	
	TOTAL(DDO)		2,09,22,104	25,31,527	2,34,53,631
2,401	HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	2,401	0
63,94,601			109-GOVERNMENT SECONDARY SCHOOLS	56,96,137	6,98,464

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,01,160	6,98,464	63,99,624
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2235	200-OTHER PROGRAMMES	19,586	0	19,586

S PUNJAB

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		57,20,746	6,98,464	64,19,210
		**********		----------	----------	----------
		TOTAL(DDO)		57,20,746	6,98,464	64,19,210
	HEADMISTRESS,RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,17,199	0	39,17,199

		**********		----------	----------	
		TOTAL(MH)		39,17,199	0	39,17,199
	**********			----------	----------	
	TOTAL(DDO)			39,17,199	0	39,17,199
	HEADMISTRESS,T.W.B.I.SCHOOL, PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,38,185	0	16,38,185
		**********		----------	----------	
		TOTAL(MH)		16,38,185	0	16,38,185

	**********				----------	----------	
	TOTAL(DDO)				16,38,185	0	16,38,185
	MANAGER,BSH ARYA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		22,45,123	0	22,45,123
			**********		----------	----------	
			TOTAL(MH)		22,45,123	0	22,45,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

****

PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 22,45,123 0 22,45,123

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

MANAGER,CHAKWAL SENIOR SECONDARY 2202 109-GOVERNMENT 16,82,638 15,570 16,98,208

SCHOOL,KURALI SECONDARY

SCHOOLS

110-ASSISTANCE 44,88,253 0 44,88,253

TO

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------

	TOTAL(MH)			84,16,014	15,570	
84,31,584						
	**********		----------	----------	----------	----------

	TOTAL(DDO)			84,16,014	15,570	
84,31,584						
	MANAGER,HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE	5,90,418	74,000	
6,64,418						
	HIGH SCHOOL, KHARAR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

			**********		----------	----------

			TOTAL(MH)		5,90,418	74,000
6,64,418						
			**********		----------	----------

		******************************			----------	----------

		TOTAL(DDO)			5,90,418	74,000
6,64,418						
		MANAGER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	12,04,292	1,51,000
13,55,292						
		SOHANA		TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
			**********		----------	----------

			TOTAL(MH)		12,04,292	1,51,000
13,55,292						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			12,04,292	1,51,000	13,55,292
		MANAGER,KHALSA SENIOR SECONDARY SCHOOL, KURALI	2202	110-ASSISTANCE TO	56,97,143	7,33,500	64,30,643

			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			69,01,435	8,84,500	77,85,935
	**********		----------	----------	----------	----------
	TOTAL(DDO)			69,01,435	8,84,500	77,85,935
	MANAGER,M.G. ASHOKA SR. SEC.	2202	110-ASSISTANCE	22,65,633	2,83,947	25,49,580
	GIRLS SCHOOL, SIRHNID MANDI		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

			**********		----------	----------

			TOTAL(MH)		22,65,633	2,83,947
25,49,580						

	**********				----------	----------	----------
	TOTAL(DDO)				22,17,169	2,95,853	25,13,022
	PRESIDENT,JANTA HIGHER SECONDARY SCHOOL, RAJPURA	2202	110-ASSISTANCE TO		21,67,610	2,64,454	24,32,064

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)			21,67,610	2,64,454
			**********		----------	----------	----------
			TOTAL(DDO)			21,67,610	2,64,454
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
				109-GOVERNMENT SECONDARY SCHOOLS		2,80,32,937	33,92,424
				789-SPECIAL		2,591	0

							2,374
							3,14,25,361
							2,591
							24,32,064
							24,32,064
							24,32,064

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,80,37,902	33,92,424	3,14,30,326
2235	200-OTHER	2,26,178	0	2,26,178

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,26,178	0	2,26,178
**********	**********	----------	----------	----------
TOTAL(DDO)		2,82,64,080	33,92,424	3,16,56,504

	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372	
			109-GOVERNMENT SECONDARY SCHOOLS	5,69,45,216	83,47,282	6,52,92,498	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,593	0	2,593	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		5,69,50,181	83,47,282	6,52,97,463
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2235	200-OTHER PROGRAMMES	1,47,226	0	1,47,226
			**********		----------	----------	----------
			TOTAL(MH)		1,47,226	0	1,47,226
		**********			----------	----------	----------

	TOTAL(DDO)			5,70,97,407	83,47,282	6,54,44,689
	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	2,12,50,124	25,97,324	2,38,47,448
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,12,55,089	25,97,324	2,38,52,413

		2235	200-OTHER	1,25,085	0	1,25,085
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,25,085	0	1,25,085
		**********		----------	----------	----------
		TOTAL(DDO)		2,13,80,174	25,97,324	2,39,77,498
2,372	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT	1,89,67,949	22,94,028	

2,12,61,977

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		1,89,72,914	22,94,028	2,12,66,942

		2235	200-OTHER	58,941	0	58,941
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		58,941	0	58,941
		**********		----------	----------	----------
		TOTAL(DDO)		1,90,31,855	22,94,028	2,13,25,883
2,374	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,374	2,374
1,47,87,082			109-GOVERNMENT	1,31,50,064	16,37,018	1,47,87,082

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,591	2,591
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,31,50,064	16,41,983	1,47,92,047
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,31,50,064	16,41,983	1,47,92,047
	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,93,97,731	2,81,80,421	22,75,78,152

				102-ASSISTANCE	1,42,67,181	0	1,42,67,181
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	104-INSPECTION	22,80,667	3,27,255	26,07,922
S							
(COLLEGES)							

	104-TEACHERS AND OTHER SERVICES	1,12,358	14,286
1,26,644			
	109-GOVERNMENT SECONDARY SCHOOLS	1,15,22,46,301	14,81,05,716
1,30,03,52,017			
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,37,18,398	1,14,97,158
10,52,15,556			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,19,600	15,600
1,35,200			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,46,21,42,236	18,81,40,436	1,65,02,82,672
		**********		----------	----------	----------
		TOTAL(DDO)		1,46,21,42,236	18,81,40,436	1,65,02,82,672
	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,86,40,045	47,40,055	4,33,80,100
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,974	0	2,974

				**********	----------	----------	----------
				TOTAL(MH)		3,86,43,019	47,40,055
4,33,83,074							
				2235	200-OTHER	12,64,146	0
12,64,146					PROGRAMMES		
				**********	----------	----------	----------
				TOTAL(MH)		12,64,146	0
12,64,146							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		**********				
PUBLIC 4,46,47,220	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			3,99,07,165	47,40,055
42,15,633	PRINCIPAL, ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT		2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	37,42,002	4,73,631
		**********				
54,79,779		TOTAL(MH)			50,06,148	4,73,631

	**********			----------	----------	
	TOTAL(DDO)			4,36,49,167	52,13,686	4,88,62,853
	PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	2,62,91,283	31,45,189	2,94,36,472
	GOVERNMENT SENIOR SECONDARY		SECONDARY			
	SCHOOL		SCHOOLS			
	**********			----------	----------	
	TOTAL(MH)			2,62,91,283	31,45,189	2,94,36,472
	**********			----------	----------	
	TOTAL(DDO)			2,62,91,283	31,45,189	2,94,36,472

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	104-TEACHERS AND OTHER SERVICES	4,746	0	4,746
		109-GOVERNMENT SECONDARY SCHOOLS	5,15,01,406	64,00,463	5,79,01,869
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,184	0	5,184
	**********		----------	----------	----------
		TOTAL(MH)	5,15,11,336	64,00,463	5,79,11,799

			2235	200-OTHER	1,40,510	0	1,40,510	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		1,40,510	0	1,40,510
		**********			----------	----------	
		TOTAL(DDO)			5,16,51,846	64,00,463	5,80,52,309

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	200-OTHER PROGRAMMES	3,67,387	0	3,67,387
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,67,387	0	3,67,387
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,67,387	0	3,67,387
		PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
				109-GOVERNMENT	1,70,25,016	20,26,192	

1,90,51,208			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,622	
2,622			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	

		TOTAL(MH)		1,70,25,016	20,31,215	
1,90,56,231						
	**********		----------	----------	----------	

	TOTAL(DDO)			1,70,25,016	20,31,215	
1,90,56,231						
	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	
2,382						

		SECONDARY SCHOOL, BEHRAMPUR		AND OTHER			
		ZIMINDARI		SERVICES			
				109-GOVERNMENT	2,33,09,114	29,51,725	2,62,60,839
				SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

**********				----------	----------	----------
TOTAL(MH)				2,33,14,098	29,51,725	2,62,65,823
2235	200-OTHER			3,20,310	49,921	3,70,231
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			3,20,310	49,921	3,70,231
**********				----------	----------	----------
TOTAL(DDO)				2,36,34,408	30,01,646	2,66,36,054
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	104-TEACHERS AND OTHER		2,382	0	2,382

	SERVICES			
	109-GOVERNMENT	1,16,23,021	14,61,265	1,30,84,286
	SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********	----------	----------	----------
	TOTAL(MH)	1,16,28,005	14,61,265	1,30,89,270
	**********	----------	----------	----------
	TOTAL(DDO)	1,16,28,005	14,61,265	1,30,89,270

	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382		
			109-GOVERNMENT SECONDARY SCHOOLS	1,01,01,051	12,91,873	1,13,92,924		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,056	546	2,602		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,01,05,489	12,92,419	1,13,97,908
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,05,489	12,92,419	1,13,97,908
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,56,89,668	19,14,623	

1,76,04,291

SECONDARY

SCHOOLS

789-SPECIAL 2,602 0

2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 1,56,94,652 19,14,623

1,76,09,275

2235 200-OTHER 2,11,777 0

2,11,777

PROGRAMMES

TOTAL(MH) 2,11,777 0

2,11,777

	**********			----------	----------	----------
	TOTAL(DDO)			1,59,06,429	19,14,623	1,78,21,052
	PRINCIPAL,ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,46,495	1,81,347	16,27,842
	**********			----------	----------	----------
	TOTAL(MH)			14,46,495	1,81,347	16,27,842
	**********			----------	----------	----------
	TOTAL(DDO)			14,46,495	1,81,347	16,27,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,ARYA HIGHER SECONDARY SCHOOL	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,17,743	61,434	4,79,177
		**********		TOTAL(MH)	18,64,238	2,42,781	21,07,019

	**********		----------	----------	----------
	TOTAL(DDO)			18,64,238	2,42,781	21,07,019
	PRINCIPAL,BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,12,960	7,14,720	34,27,680
	**********		----------	----------	----------
	TOTAL(MH)			27,12,960	7,14,720	34,27,680
	**********		----------	----------	----------
	TOTAL(DDO)			27,12,960	7,14,720	34,27,680

	PRINCIPAL,CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,13,840	0	4,13,840
		**********	TOTAL(MH)	4,13,840	0	4,13,840
		**********	TOTAL(DDO)	4,13,840	0	4,13,840
	PRINCIPAL,D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	68,34,801	6,75,075	75,09,876

SCHOOLS

		**********			----------	----------
		TOTAL(MH)			68,34,801	6,75,075
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,34,801	6,75,075	75,09,876
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	46,20,804	6,07,332	

52,28,136

INSTRUCTION INSTRUCTIONS(SECONDARY), TRAINING

S PUNJAB

(COLLEGES)

1,27,38,012

	**********	----------	----------	
	TOTAL(MH)	1,14,55,605	12,82,407	
2235	200-OTHER	9,750	34,749	
44,499				

PROGRAMMES

44,499

	**********	----------	----------	
	TOTAL(MH)	9,750	34,749	
44,499				

1,27,82,511

	******************************	----------	----------	
	TOTAL(DDO)	1,14,65,355	13,17,156	

	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	19,31,452	6,91,688	26,23,140
			TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		19,31,452	6,91,688	26,23,140
	**********			----------	----------	----------
	TOTAL(DDO)			19,31,452	6,91,688	26,23,140
	PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS	49,04,155	6,04,706	55,08,861
			TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		49,04,155	6,04,706	55,08,861

	2235	200-OTHER	69,286	0	69,286
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		69,286	0	69,286
	**********		----------	----------	----------
	TOTAL(DDO)		49,73,441	6,04,706	55,78,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,06,882	4,95,528	37,02,410
		**********			32,06,882	4,95,528	37,02,410
		TOTAL(MH)					
		**********			32,06,882	4,95,528	37,02,410
		TOTAL(DDO)					
		PRINCIPAL,DIET FEROZEPUR	2202	105-TEACHERS	34,18,082	4,61,732	38,79,814

			TRAINING			
		**********		----------	----------	----------
		TOTAL(MH)		34,18,082	4,61,732	38,79,814
		2235	200-OTHER	99,860	0	99,860
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		99,860	0	99,860
	**********			----------	----------	----------
	TOTAL(DDO)			35,17,942	4,61,732	39,79,674
	PRINCIPAL,DIET,	2202	105-TEACHERS	18,43,922	2,01,780	20,45,702

			TRAINING			
	**********		----------	----------	----------	----------
	TOTAL(MH)			18,43,922	2,01,780	20,45,702
	2235	200-OTHER		0	5,135	5,135
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			0	5,135	5,135
	**********		----------	----------	----------	----------
	TOTAL(DDO)			18,43,922	2,06,915	20,50,837
	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	40,89,928	4,48,652	45,38,580

EDUCATION & TRAINING TRAINING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		40,89,928	4,48,652	45,38,580
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2235	200-OTHER PROGRAMMES	1,40,500	0	1,40,500
	(COLLEGES)						

			**********	----------	----------	----------
			TOTAL(MH)	1,40,500	0	1,40,500
		**********		----------	----------	----------
		TOTAL(DDO)		42,30,428	4,48,652	46,79,080
	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	105-TEACHERS TRAINING	18,88,844	1,63,996	20,52,840
		**********		----------	----------	----------
		TOTAL(MH)		18,88,844	1,63,996	20,52,840
		2235	200-OTHER PROGRAMMES	1,62,640	0	1,62,640

		**********		----------	----------	----------
		TOTAL(MH)		1,62,640	0	1,62,640
	**********			----------	----------	----------
	TOTAL(DDO)			20,51,484	1,63,996	22,15,480
	PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2202	105-TEACHERS TRAINING	24,41,530	2,81,608	27,23,138
		**********		----------	----------	----------
		TOTAL(MH)		24,41,530	2,81,608	27,23,138
		2235	200-OTHER PROGRAMMES	26,988	0	26,988

		**********				
		TOTAL(MH)			26,988	0
		**********				
		TOTAL(DDO)			24,68,518	2,81,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT TRAINING	2202	105-TEACHERS	15,67,910	1,44,878	17,12,788

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	INSTITUTE, RAMPUR LALLIAN		TRAINING			
		**********		----------	15,67,910	1,44,878	17,12,788
		TOTAL(MH)			15,67,910	1,44,878	17,12,788
		**********		----------			
		TOTAL(DDO)			15,67,910	1,44,878	17,12,788
		PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	105-TEACHERS	31,69,480	2,27,788	33,97,268
				109-GOVERNMENT SECONDARY SCHOOLS	4,71,690	58,380	5,30,070

		**********		----------	----------	----------
		TOTAL(MH)		36,41,170	2,86,168	39,27,338
		2235	200-OTHER	2,18,296	0	2,18,296
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,18,296	0	2,18,296
		**********		----------	----------	----------
		TOTAL(DDO)		38,59,466	2,86,168	41,45,634
	PRINCIPAL,DISTT.INSTITUTE OF	2202	105-TEACHERS	21,72,480	7,23,272	28,95,752
	EDUCATION AND TRAINING,GURDASPUR		TRAINING			

	109-GOVERNMENT	1,25,160	0	1,25,160
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	22,97,640	7,23,272	30,20,912
2235	200-OTHER	30,113	0	30,113
	PROGRAMMES			
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,113	0	30,113
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			23,27,753	7,23,272	30,51,025
		PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	104-TEACHERS AND OTHER SERVICES	2,491	0	2,491

	109-GOVERNMENT	67,16,775	9,20,082	76,36,857
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	67,49,379	9,20,082	76,69,461
2235	200-OTHER	12,621	0	12,621
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	12,621	0	12,621
**********		----------	----------	----------
	TOTAL(DDO)	90,59,640	16,43,354	1,07,02,994

	PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,372	0
2,372					
			109-GOVERNMENT SECONDARY SCHOOLS	2,51,87,958	30,40,439
2,82,28,397					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
2,593					
	**********		TOTAL(MH)	2,51,92,923	30,40,439
2,82,33,362					

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,51,92,923	30,40,439	2,82,33,362
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	36,62,860	4,44,378	41,07,238

		**********		----------	----------	----------
		TOTAL(MH)		2,88,55,783	34,84,817	3,23,40,600
		**********		----------	----------	----------
		TOTAL(DDO)		2,88,55,783	34,84,817	3,23,40,600
	PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,98,65,028	24,77,766	2,23,42,794
			789-SPECIAL COMPONENT PLAN	2,610	0	2,610

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,98,70,018	24,77,766	2,23,47,784
2235	200-OTHER		1,88,703	0	1,88,703
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		1,88,703	0	1,88,703
**********			----------	----------	----------
	TOTAL(DDO)		2,00,58,721	24,77,766	2,25,36,487

		PRINCIPAL,G.(GIRLS).S.S.S.,	2202	104-TEACHERS	0	2,380	
2,380							
		BASSI PATHANA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,10,07,819	25,84,692	
2,35,92,511							
				SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	789-SPECIAL COMPONENT PLAN	0	2,599	2,599

S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			**********		----------	----------	

				TOTAL(MH)	2,10,07,819	25,89,671	
2,35,97,490							
			**********		----------	----------	

		**********			----------	----------	

		TOTAL(DDO)			2,10,07,819	25,89,671	
2,35,97,490							
	PRINCIPAL,G.G.S.S.S., AMLOH		2202	101-GOVERNMENT	19,272	0	
19,272							
				PRIMARY SCHOOLS			
				104-TEACHERS	2,380	0	
2,380							
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	3,88,51,319	44,13,624	4,32,64,943
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	3,88,75,571	44,13,624	4,32,89,195
2235		200-OTHER	6,15,739	1,28,927	7,44,666
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	6,15,739	1,28,927	

7,44,666					
	**********		----------	----------	

	TOTAL(DDO)			3,94,91,310	45,42,551
4,40,33,861					
	PRINCIPAL,G.G.S.S.S., BATALA	2202	104-TEACHERS	2,380	0
2,380					
			AND OTHER		
			SERVICES		
			109-GOVERNMENT	4,66,79,681	63,25,816
5,30,05,497					
			SECONDARY		
			SCHOOLS		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., BATALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
		**********			----------	----------	
		TOTAL(MH)			4,66,84,671	63,25,816	5,30,10,487
		**********			----------	----------	
		TOTAL(DDO)			4,66,84,671	63,25,816	5,30,10,487
		PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	104-TEACHERS	2,380	0	2,380

	CHURIA	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	3,77,63,607	47,29,706	4,24,93,313
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0	2,610
		**********	----------	----------	----------
		TOTAL(MH)	3,77,68,597	47,29,706	4,24,98,303
	**********	**********	----------	----------	----------
	TOTAL(DDO)		3,77,68,597	47,29,706	

4,24,98,303					
2,390	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN 2202 I	104-TEACHERS AND OTHER SERVICES	2,390	0	
1,74,75,134		109-GOVERNMENT SECONDARY SCHOOLS	1,56,34,377	18,40,757	
2,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
----------	**********	----------	----------	----------	
1,74,80,124		TOTAL(MH)	1,56,39,367	18,40,757	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			1,56,39,367	18,40,757	1,74,80,124
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
		PRINCIPAL,G.M.S.S.S.,WADALA (COLLEGES)	2202	109-GOVERNMENT	1,24,06,367	16,06,560	1,40,12,927

	KALAN			SECONDARY			
				SCHOOLS			
			**********		----------	----------	
				TOTAL(MH)	2,80,45,734	34,47,317	3,14,93,051
			**********		----------	----------	
				TOTAL(DDO)	2,80,45,734	34,47,317	3,14,93,051
	PRINCIPAL,G.S.S.S	JAGOWAL	2202	109-GOVERNMENT	4,01,77,225	47,15,522	4,48,92,747
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	
				TOTAL(MH)	4,01,77,225	47,15,522	4,48,92,747

	**********			----------	----------	----------
	TOTAL(DDO)			4,01,77,225	47,15,522	4,48,92,747
	PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,66,86,191	43,75,806	4,10,61,997
	**********			----------	----------	----------
	TOTAL(MH)			3,66,86,191	43,75,806	4,10,61,997
		2235	200-OTHER PROGRAMMES	4,43,969	44,385	4,88,354
	**********			----------	----------	----------

				TOTAL(MH)		4,43,969	44,385
4,88,354							
		**********				----------	----------

		TOTAL(DDO)				3,71,30,160	44,20,191
4,15,50,351							
		PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	104-TEACHERS		2,380	0
2,380							

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202		109-GOVERNMENT SECONDARY SCHOOLS	1,96,27,349	24,69,016	2,20,96,365
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,96,32,329	24,69,016	2,21,01,345
			2235	200-OTHER PROGRAMMES	3,71,203	0	3,71,203
			**********	----------	----------	----------	----------

			TOTAL(MH)		3,71,203	0
3,71,203						
		**********		**********	**********	
		TOTAL(DDO)			2,00,03,532	24,69,016
2,24,72,548						
		PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0
2,382						
				109-GOVERNMENT SECONDARY SCHOOLS	3,20,09,934	37,88,908
3,57,98,842						
				789-SPECIAL COMPONENT PLAN	2,602	0
2,602						

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			3,20,14,918	37,88,908	3,58,03,826
2235	200-OTHER		3,81,185	0	3,81,185
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			3,81,185	0	3,81,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			3,23,96,103	37,88,908	3,61,85,011
S (COLLEGES)	PUNJAB	PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,72,30,376	46,39,192	4,18,69,568
		**********					
		TOTAL(MH)			3,76,11,561	46,39,192	4,22,50,753

		2235	200-OTHER	3,74,349	0	3,74,349
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,74,349	0	3,74,349
		**********		----------	----------	----------
	TOTAL(DDO)			7,00,00,828	84,28,100	7,84,28,928
	PRINCIPAL,G.S.S.S, DERA BABA	2202	104-TEACHERS	2,380	0	2,380
	NANAK		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,19,41,777	13,49,456	1,32,91,233

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,19,46,757	13,49,456	1,32,96,213
2235	200-OTHER		26,150	0	26,150
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		26,150	0	26,150

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,19,72,907	13,49,456	1,33,22,363
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390
				109-GOVERNMENT	3,05,89,586	38,36,220	

3,44,25,806

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

3,44,56,946

TOTAL(MH) 3,06,20,726 38,36,220

2235 200-OTHER 29,494 0
29,494

PROGRAMMES

****

29,494

TOTAL(MH) 29,494 0

	**********				----------	----------	
	TOTAL(DDO)				4,25,96,977	51,85,676	4,77,82,653
	PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS AND OTHER SERVICES		4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS		2,50,34,809	30,06,690	2,80,41,499
	**********				----------	----------	
	TOTAL(MH)				2,50,39,793	30,06,690	2,80,46,483

	******************************				------------------	----------	----------
	TOTAL(DDO)				2,50,39,793	30,06,690	2,80,46,483
	PRINCIPAL,G.S.S.S, SINGPURA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,35,812	10,95,310	99,31,122

(COLLEGES)						
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			88,40,792	10,95,310	99,36,102
	**********			----------	----------	----------
	TOTAL(DDO)			88,40,792	10,95,310	99,36,102
	PRINCIPAL,G.S.S.S,TALWANDI	2202	109-GOVERNMENT	2,00,61,153	24,84,910	2,25,46,063
	CHAUDHRIAN		SECONDARY			

SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			2,00,61,153	24,84,910	2,25,46,063
2235	200-OTHER		32,043	0	32,043
	PROGRAMMES				
**********			----------	----------	----------
TOTAL(MH)			32,043	0	32,043
**********			----------	----------	----------
TOTAL(DDO)			2,00,93,196	24,84,910	2,25,78,106
PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	1,68,28,994	19,62,914	1,87,91,908

		SECONDARY			
		SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			1,68,28,994	19,62,914	1,87,91,908
2235	200-OTHER		2,17,399	0	2,17,399
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			2,17,399	0	2,17,399

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,70,46,393	19,62,914	1,90,09,307
		PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY	1,37,82,175	17,34,062	1,55,16,237

			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,40,04,554	17,34,062	1,57,38,616
		**********		----------	----------	----------
		TOTAL(DDO)		3,08,33,548	36,96,976	3,45,30,524
		PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS	1,931	0	1,931
				AND OTHER		
				SERVICES		

	109-GOVERNMENT SECONDARY SCHOOLS	1,94,91,018	23,56,952	2,18,47,970
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
**********	**********	----------	----------	----------
	TOTAL(MH)	1,94,95,945	23,56,952	2,18,52,897
2235	200-OTHER PROGRAMMES	1,51,947	9,596	1,61,543
**********	**********	----------	----------	----------

		TOTAL(MH)			1,51,947	9,596	1,61,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,96,47,892	23,66,548	2,20,14,440

	PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	1,85,58,194	24,05,838	2,09,64,032
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
		**********	TOTAL(MH)	1,87,15,068	24,15,434	2,11,30,502

	**********			----------	----------
	TOTAL(DDO)			3,82,11,013	47,72,386
	PRINCIPAL,G.S.S.S., RIALI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0
			109-GOVERNMENT SECONDARY SCHOOLS	1,10,21,398	13,42,864
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,610	0
	**********			----------	----------

4,29,83,399					
2,380					
1,23,64,262					
2,610					

				TOTAL(MH)		1,10,26,388	13,42,864
1,23,69,252							
		**********				----------	----------

		TOTAL(DDO)				1,10,26,388	13,42,864
1,23,69,252							
		PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT		3,35,87,333	41,66,282
3,77,53,615							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			3,35,87,333	41,66,282
		**********		----------	----------	----------
		TOTAL(DDO)			3,35,87,333	41,66,282
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S.,SALANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0
				105-TEACHERS TRAINING	1,24,005	0
				109-GOVERNMENT	3,08,51,842	38,76,322

						3,77,53,615

						3,77,53,615
						2,380
						1,24,005
						3,47,28,164

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,09,80,827	38,76,322	3,48,57,149
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,09,80,827	38,76,322	3,48,57,149
	PRINCIPAL,G.S.S.SCHOOL	2202	104-TEACHERS	1,930	0	1,930
			AND OTHER			

	SERVICES		
	109-GOVERNMENT SECONDARY SCHOOLS	1,41,79,320	17,81,930
1,59,61,250			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0
2,055			
	**********	----------	----------

	TOTAL(MH)	1,41,83,305	17,81,930
1,59,65,235			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------
S (COLLEGES)	PUNJAB						
		TOTAL(DDO)			1,41,83,305	17,81,930	1,59,65,235
		PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,02,208	14,78,138	1,33,80,346
			**********		----------	----------	----------

	TOTAL(MH)			2,60,85,513	32,60,068
2,93,45,581					
	2235	200-OTHER		38,740	0
38,740					
		PROGRAMMES			
	**********			----------	----------

38,740	TOTAL(MH)			38,740	0
	**********			----------	----------

	TOTAL(DDO)			2,61,24,253	32,60,068
2,93,84,321					
	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	109-GOVERNMENT	1,68,83,970	21,27,646
1,90,11,616					
	MAJJA		SECONDARY		
			SCHOOLS		

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,490	1,245	3,735
	**********			----------	----------	----------
	TOTAL(MH)			1,68,86,460	21,28,891	1,90,15,351
	**********			----------	----------	----------
	TOTAL(DDO)			1,68,86,460	21,28,891	1,90,15,351
	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT	1,23,32,383	15,75,702	

1,39,08,085

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
			**********		1,23,37,367	15,75,702	1,39,13,069

	**********			----------	----------	
	TOTAL(DDO)			1,23,37,367	15,75,702	1,39,13,069
	PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,74,718	0	3,74,718
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	51,95,127	6,62,898	58,58,025
	**********			----------	----------	
	TOTAL(MH)			55,69,845	6,62,898	62,32,743

	**********			----------	----------	
	TOTAL(DDO)			55,69,845	6,62,898	62,32,743
	PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,47,431	13,72,152	1,15,19,583
	**********			----------	----------	
	TOTAL(MH)			1,01,47,431	13,72,152	1,15,19,583
	**********			----------	----------	
	TOTAL(DDO)			1,01,47,431	13,72,152	1,15,19,583

	PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373	
			109-GOVERNMENT SECONDARY SCHOOLS	2,17,32,610	27,24,188	2,44,56,798	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	789-SPECIAL COMPONENT PLAN	2,593	0	2,593

S	PUNJAB		FOR SCHEDULED		
(COLLEGES)			CASTES		
		**********		----------	----------
		TOTAL(MH)		2,17,37,576	27,24,188
		2235	200-OTHER	34,823	0
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		34,823	0
		**********		----------	----------
		TOTAL(DDO)		2,17,72,399	27,24,188

2,44,61,764					
34,823					
2,44,96,587					

	PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,19,639	16,29,134	1,48,48,773
		**********		----------	----------	----------
		TOTAL(MH)		1,32,19,639	16,29,134	1,48,48,773
		**********		----------	----------	----------
	TOTAL(DDO)			1,32,19,639	16,29,134	1,48,48,773
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,37,32,073	1,10,01,170	9,47,33,243
		**********		----------	----------	----------
		TOTAL(MH)		8,37,32,073	1,10,01,170	

						9,47,33,243
		2235	200-OTHER	2,05,739	0	2,05,739
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,05,739	0	2,05,739
		**********		----------	----------	----------
		TOTAL(DDO)		8,39,37,812	1,10,01,170	9,49,38,982
	PRINCIPAL,GOVERNMENT	SENIOR	2202	104-TEACHERS	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL , HARIKE CHINA		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,32,09,397	42,46,538	3,74,55,935
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
			**********		----------	----------	----------

				TOTAL(MH)		3,32,13,833	42,46,538
3,74,60,371							
			2235	200-OTHER		35,048	0
35,048							
				PROGRAMMES			
				**********		----------	----------

				TOTAL(MH)		35,048	0
35,048							
				**********		----------	----------

				TOTAL(DDO)		3,32,48,881	42,46,538
3,74,95,419							
	PRINCIPAL,GOVERNMENT	SENIOR	2202	104-TEACHERS		2,381	0
2,381							
	SECONDARY	SCHOOL,		AND OTHER			
				SERVICES			

		109-GOVERNMENT	3,76,87,940	50,92,002
4,27,79,942				
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,600	0
2,600				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
----------		**********	----------	----------
4,27,84,923		TOTAL(MH)	3,76,92,921	50,92,002
	2235	200-OTHER	72,269	1,20,276
1,92,545				
		PROGRAMMES		
----------		**********	----------	----------

		TOTAL(MH)			72,269	1,20,276	1,92,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			3,77,65,190	52,12,278	4,29,77,468

	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	104-TEACHERS AND OTHER SERVICES	4,762	5,213	9,975
				109-GOVERNMENT SECONDARY SCHOOLS	9,85,82,036	1,26,96,719	11,12,78,755
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,200	5,745	10,945
			**********		----------	----------	----------
				TOTAL(MH)	9,86,64,267	1,28,27,953	11,14,92,220
			2235	200-OTHER	1,33,942	0	

1,33,942

PROGRAMMES

****

TOTAL(MH) 1,33,942 0

1,33,942

****

TOTAL(DDO) 13,64,91,130 1,79,19,955

15,44,11,085

1,791

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA 2202

104-TEACHERS AND OTHER SERVICES 597 1,194

1,79,33,368

109-GOVERNMENT SECONDARY SCHOOLS 1,59,78,652 19,54,716

				789-SPECIAL	649	1,298
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			**********		----------	----------
				TOTAL(MH)	1,59,79,898	19,57,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	TOTAL(DDO)				1,59,79,898	19,57,208	1,79,37,106
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2202	104-TEACHERS AND OTHER SERVICES	1,785	0	1,785
				109-GOVERNMENT SECONDARY SCHOOLS	2,42,02,954	28,92,684	2,70,95,638
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,947	0	1,947

CASTES

**********		----------	----------	----------
TOTAL(MH)		4,01,86,584	48,49,892	4,50,36,476
2235	200-OTHER	68,588	0	68,588

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		68,588	0	68,588
******************************		----------	----------	----------
TOTAL(DDO)		4,02,55,172	48,49,892	4,51,05,064

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA	2202	104-TEACHERS AND OTHER SERVICES	1,791	0	1,791
			109-GOVERNMENT SECONDARY SCHOOLS	3,90,11,734	48,76,202	4,38,87,936
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,950	0	1,950
		**********		----------	----------	----------
			TOTAL(MH)	3,90,15,475	48,76,202	4,38,91,677

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA	2235	200-OTHER PROGRAMMES	1,58,359	15,896	1,74,255
		**********			----------	----------	
		TOTAL(MH)			1,58,359	15,896	1,74,255
		**********			----------	----------	
		TOTAL(DDO)			3,91,73,834	48,92,098	4,40,65,932

	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,401	2,401	4,802
			109-GOVERNMENT SECONDARY SCHOOLS	2,16,26,640	26,23,538	2,42,50,178
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	2,623	5,245
		**********		----------	----------	----------
			TOTAL(MH)	2,16,31,663	26,28,562	2,42,60,225

	**********			----------	----------	----------
	TOTAL(DDO)			2,16,31,663	26,28,562	2,42,60,225
	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	104-INSPECTION	72,364	0	72,364
			109-GOVERNMENT SECONDARY SCHOOLS	45,752	0	45,752
	**********			----------	----------	----------
	TOTAL(MH)			1,18,116	0	1,18,116
	**********			----------	----------	----------

		TOTAL(DDO)			1,18,116	0	1,18,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,10,663	18,10,767	1,56,21,430
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	4,984	4,984

CASTES

**********			----------	----------	----------	----------
TOTAL(MH)				1,38,10,663	18,15,751	1,56,26,414
**********			----------	----------	----------	----------
TOTAL(DDO)				1,38,10,663	18,15,751	1,56,26,414
PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,22,67,620	15,97,762	1,38,65,382
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED		0	4,984	4,984

CASTES

		**********		----------	----------

		TOTAL(MH)		1,22,67,620	16,02,746
1,38,70,366					
		**********		----------	----------

		TOTAL(DDO)		1,22,67,620	16,02,746
1,38,70,366					
	PRINCIPAL,GOVERNMENT	2202	104-TEACHERS	2,372	0
2,372					
	CO-EDUCATION SENIOR SECONDARY		AND OTHER		
	SCHOOL, KOT FATEHI		SERVICES		
			109-GOVERNMENT	1,50,51,344	18,32,142
1,68,83,486					
			SECONDARY		
			SCHOOLS		

			789-SPECIAL		2,593	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********			----------	----------
		TOTAL(MH)			1,50,56,309	18,32,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,50,56,309	18,32,142	1,68,88,451

1,68,88,451

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	59,12,392	5,99,882	65,12,274
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	TOTAL(MH)			2,09,68,701	24,32,024	2,34,00,725
----------	**********		----------	----------	----------	
	TOTAL(DDO)			2,09,68,701	24,32,024	2,34,00,725

	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	3,45,01,824	47,00,279	3,92,02,103
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
		**********		----------	----------	----------
			TOTAL(MH)	3,45,06,751	47,00,279	3,92,07,030

			2235	200-OTHER	1,16,386	0
1,16,386						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,16,386	0
1,16,386						
			**********		----------	----------

	TOTAL(DDO)				3,46,23,137	47,00,279
3,93,23,416						
	PRINCIPAL,GOVERNMENT GIRLS		2202	109-GOVERNMENT	5,18,08,805	63,27,171
5,81,35,976						
	SECONDARY SCHOOL, PURANI POLICE			SECONDARY		
	LINE			SCHOOLS		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		TOTAL(MH)	5,18,13,790	63,27,171	5,81,40,961
			2235	200-OTHER PROGRAMMES	1,22,854	0	1,22,854
		**********					

			TOTAL(MH)	1,22,854	0	1,22,854
	**********			----------	----------	----------
	TOTAL(DDO)			5,19,36,644	63,27,171	5,82,63,815
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,20,312	22,70,180	2,07,90,492
	**********			----------	----------	----------
	TOTAL(MH)			1,85,20,312	22,70,180	2,07,90,492
		2235	200-OTHER PROGRAMMES	2,82,710	0	2,82,710

		**********		----------	----------	----------
		TOTAL(MH)		2,82,710	0	2,82,710
		**********		----------	----------	----------
		TOTAL(DDO)		1,88,03,022	22,70,180	2,10,73,202
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	104-TEACHERS AND OTHER SERVICES	1,930	2,830	4,760
			109-GOVERNMENT SECONDARY SCHOOLS	4,72,52,759	59,72,679	5,32,25,438
			789-SPECIAL COMPONENT PLAN	2,055	3,145	5,200

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	TOTAL(MH)		4,72,56,744	59,78,654	5,32,35,398

(COLLEGES)

			2235	200-OTHER	2,00,000	0
2,00,000						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		4,74,56,744	59,78,654
5,34,35,398						
		**********			----------	----------

		TOTAL(DDO)			4,74,56,744	59,78,654
5,34,35,398						
		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	7,282	0
7,282						
		SENIOR SECONDARY SCHOOL		AND OTHER		
				SERVICES		
				109-GOVERNMENT	13,17,68,524	1,64,92,177
14,82,60,701						
				SECONDARY		

		SCHOOLS			
		789-SPECIAL	5,200	0	5,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
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		TOTAL(MH)	13,17,81,006	1,64,92,177	14,82,73,183
2235	200-OTHER		94,837	0	94,837
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	94,837	0	94,837

	**********				----------	----------	

	TOTAL(DDO)				13,18,75,843	1,64,92,177	
14,83,68,020							
	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS		0	2,404	
2,404							
	SENIOR SECONDARY SCHOOL HERIAN		AND OTHER				
			SERVICES				
			109-GOVERNMENT		90,00,406	11,42,292	
1,01,42,698							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
		**********		TOTAL(MH)	90,00,406	11,47,321	1,01,47,727
		**********		TOTAL(DDO)	90,00,406	11,47,321	1,01,47,727
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

	109-GOVERNMENT	1,20,15,114	15,00,794	1,35,15,908
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,591	0	2,591
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,20,20,079	15,00,794	1,35,20,873
2235	200-OTHER	1,73,600	0	1,73,600
	PROGRAMMES			
**********	----------	----------	----------	----------

			TOTAL(MH)	1,73,600	0	1,73,600
	**********			----------	----------	----------
	TOTAL(DDO)			1,21,93,679	15,00,794	1,36,94,473
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	2,71,82,975	33,84,214	3,05,67,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		TOTAL(MH)	2,71,87,940	33,84,214	3,05,72,154
			2235	200-OTHER PROGRAMMES	1,87,360	0	1,87,360
		**********					

			TOTAL(MH)	1,87,360	0	1,87,360
	**********			----------	----------	----------
	TOTAL(DDO)			2,73,75,300	33,84,214	3,07,59,514
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	7,594	1,930	9,524
			109-GOVERNMENT SECONDARY SCHOOLS	13,30,02,869	1,85,04,042	15,15,06,911
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,400	0	10,400

CASTES

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TOTAL(MH)		13,30,20,863	1,85,05,972	15,15,26,835
2235	200-OTHER	1,89,342	0	1,89,342

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,89,342	0	1,89,342
**********		----------	----------	----------
TOTAL(DDO)		13,32,10,205	1,85,05,972	15,17,16,177
PRINCIPAL,GOVERNMENT GIRLS	2202 109-GOVERNMENT	2,22,40,823	27,82,912	

2,50,23,735

SENIOR SECONDARY SCHOOL, ABADPURA — SECONDARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	0	2,491
			**********		----------	----------	----------
			TOTAL(MH)		2,22,43,314	27,82,912	2,50,26,226

	**********			----------	----------	----------
	TOTAL(DDO)			2,22,43,314	27,82,912	2,50,26,226
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,25,20,022	39,76,855	3,64,96,877
	**********			----------	----------	----------
	TOTAL(MH)			3,25,20,022	39,76,855	3,64,96,877
		2235	200-OTHER PROGRAMMES	3,89,460	0	3,89,460
	**********			----------	----------	----------

			TOTAL(MH)	3,89,460	0	3,89,460
	**********			----------	----------	----------
	TOTAL(DDO)			3,29,09,482	39,76,855	3,68,86,337
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,92,81,708	23,03,742	2,15,85,450
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
	**********			----------	----------	----------
	TOTAL(MH)			1,92,81,708	23,08,726	

2,15,90,434

	******************************				1,92,81,708	23,08,726	
2,15,90,434	TOTAL(DDO)						
2,381	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,77,46,226	35,04,914	3,12,51,140
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------	----------
				TOTAL(MH)	2,77,51,207	35,04,914	3,12,56,121
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,77,51,207	35,04,914	3,12,56,121

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,76,891	20,43,164	1,94,20,055
		**********		----------	----------	----------
		TOTAL(MH)		1,73,76,891	20,43,164	1,94,20,055
		**********		----------	----------	----------
	TOTAL(DDO)			1,73,76,891	20,43,164	1,94,20,055
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,56,84,313	32,59,562	2,89,43,875
			789-SPECIAL COMPONENT PLAN	2,490	0	2,490

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,56,86,803	32,59,562	2,89,46,365
2235	200-OTHER	31,899	0	31,899
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		31,899	0	31,899
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,57,18,702	32,59,562	2,89,78,264
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	104-TEACHERS AND OTHER SERVICES	1,670	0	1,670
				109-GOVERNMENT SECONDARY SCHOOLS	1,25,70,115	16,37,070	1,42,07,185
				789-SPECIAL	2,015	0	2,015

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,26,05,699	16,37,070	1,42,42,769
2235	200-OTHER	3,44,611	54,154	3,98,765

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		3,44,611	54,154	3,98,765
**********		----------	----------	----------
TOTAL(DDO)		3,86,37,113	49,50,786	4,35,87,899

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,85,252	0	52,85,252
			109-GOVERNMENT SECONDARY SCHOOLS	1,15,48,941	21,01,605	1,36,50,546
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,68,34,193	21,01,605	1,89,35,798
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,68,34,193	21,01,605	1,89,35,798

		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	104-TEACHERS AND OTHER SERVICES	2,491	2,492	4,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,42,597	11,51,290	83,93,887
			**********				
			TOTAL(MH)		72,45,088	11,53,782	83,98,870

	**********			----------	----------	----------
	TOTAL(DDO)			72,45,088	11,53,782	83,98,870
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,86,953	11,03,364	1,04,90,317
	**********			----------	----------	----------
	TOTAL(MH)			93,86,953	11,03,364	1,04,90,317
		2235	200-OTHER PROGRAMMES	52,344	0	52,344
	**********			----------	----------	----------

			TOTAL(MH)		52,344	0
52,344						
		**********		----------	----------	
		TOTAL(DDO)			94,39,297	11,03,364
1,05,42,661						
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	109-GOVERNMENT SECONDARY	3,80,53,248	63,19,615
4,43,72,863						
		SCHOOLS				
			**********	----------	----------	
			TOTAL(MH)		3,80,53,248	63,19,615
4,43,72,863						
		**********		----------	----------	
		TOTAL(DDO)			3,80,53,248	63,19,615
4,43,72,863						

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	104-TEACHERS AND OTHER SERVICES		1,246	0	1,246	
			109-GOVERNMENT SECONDARY SCHOOLS		2,10,70,342	26,16,056	2,36,86,398	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	TOTAL(MH)		2,10,71,588	26,16,056	2,36,87,644
			2235	200-OTHER PROGRAMMES	61,482	0	61,482
			**********	----------	2,11,33,070	26,16,056	2,37,49,126
		**********	----------	----------	2,11,33,070	26,16,056	2,37,49,126
		TOTAL(DDO)					

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,92,945	14,84,590	1,43,77,535
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,28,92,945	14,89,574	1,43,82,519
		2235	200-OTHER PROGRAMMES	2,33,899	0	2,33,899
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,33,899	0	2,33,899

	**********			----------	----------	----------
	TOTAL(DDO)			1,31,26,844	14,89,574	1,46,16,418
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KAUNKE KALAN	2235	200-OTHER PROGRAMMES	0	9,500	9,500
	**********			----------	----------	----------
	TOTAL(MH)			0	9,500	9,500
	**********			----------	----------	----------
	TOTAL(DDO)			0	9,500	9,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,43,472	1,49,562	11,93,034
		**********		TOTAL(MH)	10,43,472	1,49,562	11,93,034
		**********					

	TOTAL(DDO)			10,43,472	1,49,562	11,93,034
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,86,57,079	35,38,170	3,21,95,249
	**********			----------	----------	
	TOTAL(MH)			2,86,57,079	35,38,170	3,21,95,249
	**********			----------	----------	
	TOTAL(DDO)			2,86,57,079	35,38,170	3,21,95,249
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER	2,382	0	2,382

MALERKOTLA

SERVICES

	109-GOVERNMENT	4,58,88,545	58,49,390	5,17,37,935
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,601	0	2,601
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
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	TOTAL(MH)	4,58,93,528	58,49,390	5,17,42,918
2235	200-OTHER	2,35,030	0	2,35,030
	PROGRAMMES			

		**********				
		TOTAL(MH)			2,35,030	0
2,35,030						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			4,61,28,558	58,49,390	5,19,77,948

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	104-TEACHERS AND OTHER SERVICES	34,926	0	34,926
			105-TEACHERS TRAINING	39,42,161	6,45,901	45,88,062
			109-GOVERNMENT SECONDARY SCHOOLS	32,27,41,744	4,03,83,173	36,31,24,917
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,955	0	14,955

		**********		-------------------	---------------	----------
		TOTAL(MH)		32,69,68,816	4,10,29,074	36,79,97,890
		2235	200-OTHER PROGRAMMES	18,81,898	0	18,81,898
		**********		-------------------	---------------	----------
		TOTAL(MH)		18,81,898	0	18,81,898
		******************************		-------------------	---------------	----------
		TOTAL(DDO)		37,47,44,242	4,68,78,464	42,16,22,706
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,02,578	12,50,644	1,18,53,222

			**********		----------	----------	

			TOTAL(MH)		1,06,02,578	12,50,644	
1,18,53,222							
		**********			----------	----------	

		TOTAL(DDO)			1,06,02,578	12,50,644	
1,18,53,222							
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	7,32,39,573	89,94,513	
8,22,34,086							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			

		GARH		SCHOOLS		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	789-SPECIAL	5,033	0
5,033						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NEHRU		COMPONENT PLAN		
S	PUNJAB	GARH		FOR SCHEDULED		
(COLLEGES)				CASTES		
			**********	----------	----------	----------
			TOTAL(MH)		7,32,44,606	89,94,513
8,22,39,119						
			2235	200-OTHER	39,10,833	1,44,156
40,54,989						
				PROGRAMMES		
			**********	----------	----------	----------
			TOTAL(MH)		39,10,833	1,44,156
40,54,989						

	**********			----------	----------	
	TOTAL(DDO)			7,71,55,439	91,38,669	8,62,94,108
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,61,382	14,28,973	1,21,90,355
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	3,737	4,983
	**********			----------	----------	
	TOTAL(MH)			1,07,62,628	14,32,710	1,21,95,338

**********			----------	----------	----------
TOTAL(DDO)			1,07,62,628	14,32,710	1,21,95,338
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,75,369	8,42,224	75,17,593
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246
**********			----------	----------	----------
TOTAL(MH)			66,76,615	8,42,224	75,18,839

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2235	200-OTHER PROGRAMMES	1,11,622	0	1,11,622
S (COLLEGES)			*********		----------	----------	----------
			TOTAL(MH)		67,88,237	8,42,224	76,30,461
		**********			----------	----------	----------
		TOTAL(DDO)			67,88,237	8,42,224	76,30,461

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,81,06,385	44,24,738	4,25,31,123
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,735	0	3,735
		**********	----------	----------	----------	----------
			TOTAL(MH)	3,81,10,120	44,24,738	4,25,34,858
		**********	----------	----------	----------	----------
			TOTAL(DDO)	3,81,10,120	44,24,738	4,25,34,858

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,42,82,807	32,56,186	2,75,38,993
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
		**********	----------	----------	----------	----------
			TOTAL(MH)	2,42,87,790	32,56,186	2,75,43,976
		**********	----------	----------	----------	----------
			TOTAL(DDO)	2,42,87,790	32,56,186	2,75,43,976

		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,33,544	11,49,610	1,10,83,154	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		99,33,544	11,49,610	1,10,83,154

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	TOTAL(DDO)			99,33,544	11,49,610	1,10,83,154
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,07,084	0	17,07,084
			109-GOVERNMENT SECONDARY SCHOOLS	2,10,29,083	27,06,468	2,37,35,551
	**********			----------	----------	
	TOTAL(MH)			3,26,69,711	38,56,078	3,65,25,789
		2235	200-OTHER	12,109	0	12,109

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			12,109	0
		**********		----------	----------	----------
		TOTAL(DDO)			3,26,81,820	38,56,078
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,92,76,907	48,57,444
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,985	0

12,109						
3,65,37,898						
4,41,34,351						
4,985						

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TOTAL(MH)					3,92,81,892	48,57,444
2235	200-OTHER				2,34,386	0
	PROGRAMMES					
**********					----------	----------
				TOTAL(MH)	2,34,386	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		3,95,16,278	48,57,444	4,43,73,722
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	104-TEACHERS AND OTHER SERVICES	4,984	7,428	12,412
			109-GOVERNMENT SECONDARY SCHOOLS	54,19,42,874	6,77,99,257	60,97,42,131

			789-SPECIAL	0	14,952	14,952
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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61,00,03,881	TOTAL(MH)			54,21,82,244	6,78,21,637	
----------	**********		----------	----------	----------	----------
65,41,43,217	TOTAL(DDO)			58,14,64,136	7,26,79,081	
4,983	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	
1,60,16,233			109-GOVERNMENT	1,41,56,391	18,59,842	

	SECONDARY				
	SCHOOLS				
**********		----------	----------	----------	----------
	TOTAL(MH)		1,41,61,374	18,59,842	1,60,21,216
2235	200-OTHER		11,380	0	11,380
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		11,380	0	11,380
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,41,72,754	18,59,842	1,60,32,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	3,09,76,948	37,40,828	3,47,17,776
				789-SPECIAL	2,600	0	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		3,09,81,928	37,40,828	3,47,22,756
2235	200-OTHER	1,77,682	0	1,77,682

PROGRAMMES

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TOTAL(MH)		1,77,682	0	1,77,682
**********	**********	----------	----------	----------
TOTAL(DDO)		3,11,59,610	37,40,828	3,49,00,438

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,23,032	29,37,225	2,66,60,257
		**********		----------	----------	----------
		TOTAL(MH)		2,37,23,032	29,37,225	2,66,60,257
		**********		----------	----------	----------
	TOTAL(DDO)			2,37,23,032	29,37,225	2,66,60,257
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,10,157	24,25,787	2,12,35,944
		**********		----------	----------	----------

			TOTAL(MH)		1,88,10,157	24,25,787	2,12,35,944
			2235	200-OTHER	1,26,938	96,050	2,22,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********				
			TOTAL(MH)		1,26,938	96,050	2,22,988

		**********			----------	----------	----------
		TOTAL(DDO)			1,89,37,095	25,21,837	2,14,58,932
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,84,60,499	23,00,516	2,07,61,015
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

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		TOTAL(MH)		1,84,65,479	23,00,516
2235	200-OTHER PROGRAMMES			1,08,661	0
		**********		----------	----------
		TOTAL(MH)		1,08,661	0
		**********		----------	----------
		TOTAL(DDO)		1,85,74,140	23,00,516
2202	104-TEACHERS AND OTHER SERVICES	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA		10,000	0

1,08,661					
1,08,661					
2,07,65,995					
1,08,661					
1,08,661					
2,08,74,656					
10,000					

				109-GOVERNMENT SECONDARY SCHOOLS	28,78,01,930	3,60,88,779	32,38,90,709
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	76,995	12,500	89,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	TOTAL(MH)		28,78,88,925	3,61,01,279	32,39,90,204
		**********			----------	----------	

		TOTAL(DDO)			28,78,88,925	3,61,01,279	32,39,90,204
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,06,43,219	60,99,412	5,67,42,631
			**********		----------	----------	

			TOTAL(MH)		33,85,32,144	4,22,00,691	38,07,32,835

	**********			----------	----------	
	TOTAL(DDO)			33,85,32,144	4,22,00,691	38,07,32,835
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,48,28,076	67,49,779	6,15,77,855
			**********	----------	----------	
			TOTAL(MH)	5,48,28,076	67,49,779	6,15,77,855
	**********			----------	----------	
	TOTAL(DDO)			5,48,28,076	67,49,779	6,15,77,855

	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	2,34,50,497	42,89,481	2,77,39,978
		**********		----------	----------	----------
		TOTAL(MH)		2,34,50,497	42,94,465	2,77,44,962
		**********		----------	----------	----------
		TOTAL(DDO)		2,34,50,497	42,94,465	2,77,44,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,43,96,683	30,89,070	2,74,85,753
		**********		TOTAL(MH)	2,43,96,683	30,89,070	2,74,85,753
			2235	200-OTHER PROGRAMMES	41,601	0	41,601

			**********	----------	----------	----------
			TOTAL(MH)		41,601	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,44,38,284	30,89,070
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	104-TEACHERS AND OTHER SERVICES		2,382	0
			109-GOVERNMENT SECONDARY SCHOOLS		95,84,913	12,17,896
			789-SPECIAL COMPONENT PLAN		2,602	0

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41,601			TOTAL(MH)		41,601	0
----------		**********		----------	----------	----------
2,75,27,354		TOTAL(DDO)			2,44,38,284	30,89,070
2,382		PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0
1,08,02,809				109-GOVERNMENT SECONDARY SCHOOLS	95,84,913	12,17,896
2,602				789-SPECIAL COMPONENT PLAN	2,602	0

			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			95,89,897	12,17,896	
1,08,07,793						
	**********		----------	----------	----------	

	TOTAL(DDO)			95,89,897	12,17,896	
1,08,07,793						
	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	2,380	0	
2,380						
	SCHOOL, CHARAUTHAL KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,70,05,269	30,49,222	
3,00,54,491						
			SECONDARY			

SCHOOLS

789-SPECIAL 2,600 0 2,600

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,70,10,249	30,49,222	3,00,59,471

		**********			----------	----------	----------
		TOTAL(DDO)			2,70,10,249	30,49,222	3,00,59,471
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,43,572	10,27,310	91,70,882
		**********			----------	----------	----------
		TOTAL(MH)			81,43,572	10,27,310	91,70,882
		**********			----------	----------	----------
		TOTAL(DDO)			81,43,572	10,27,310	91,70,882
		PRINCIPAL,GOVERNMENT HIGH	2202	101-GOVERNMENT	30,33,470	0	

30,33,470

SCHOOL, GHUMANDGARH

PRIMARY SCHOOLS

	109-GOVERNMENT	1,05,88,293	12,98,942	1,18,87,235
	SECONDARY SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	1,36,21,763	12,98,942	1,49,20,705

2235	200-OTHER PROGRAMMES	95,326	0	95,326
**********		----------	----------	----------
	TOTAL(MH)	95,326	0	95,326

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	TOTAL(DDO)				1,37,17,089	12,98,942	
1,50,16,031							
	PRINCIPAL,GOVERNMENT HIGH	2202	101-GOVERNMENT		90,676	0	
90,676							
	SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS				
			104-TEACHERS		2,380	0	
2,380							
			AND OTHER				
			SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,54,19,346	30,88,532	2,85,07,878
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,55,15,002	30,88,532	2,86,03,534
			2235	200-OTHER PROGRAMMES	1,42,743	0	1,42,743
			**********	----------	----------	----------	----------

				TOTAL(MH)	1,42,743	0
1,42,743						
	**********				----------	----------
	TOTAL(DDO)				2,56,57,745	30,88,532
2,87,46,277						
	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,03,97,432	25,52,972
2,29,50,404						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,246	0
1,246						
	**********				----------	----------

	TOTAL(MH)			2,03,98,678	25,52,972
2,29,51,650					
	2235	200-OTHER		2,08,106	0
2,08,106					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)			2,08,106	0
2,08,106					
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	TOTAL(DDO)			2,06,06,784	25,52,972
2,31,59,756					
	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,782
4,782					
	SCHOOL, PIR MOHAMMAD		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,36,37,900	28,81,218	2,65,19,118
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	5,223	5,223
		**********		----------	----------	----------	

			TOTAL(MH)	2,36,37,900	28,91,223	2,65,29,123
			**********	----------	----------	
			TOTAL(DDO)	2,36,37,900	28,91,223	2,65,29,123
	PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE	2235	200-OTHER PROGRAMMES	2,25,143	0	2,25,143
			**********	----------	----------	
			TOTAL(MH)	2,25,143	0	2,25,143
			**********	----------	----------	
			TOTAL(DDO)	2,25,143	0	2,25,143

	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,22,47,409	39,53,715	3,62,01,124
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,033	0	5,033
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,22,52,442	39,53,715	3,62,06,157
		2235	200-OTHER PROGRAMMES	11,10,347	0	11,10,347
		**********	----------	----------	----------	----------

			TOTAL(MH)		11,10,347	0	11,10,347
		**********			----------	----------	----------
		TOTAL(DDO)			3,33,62,789	39,53,715	3,73,16,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	104-TEACHERS AND OTHER SERVICES	1,785	0	1,785

	109-GOVERNMENT SECONDARY SCHOOLS	1,08,42,237	13,96,420	1,22,38,657
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,947	0	1,947
	**********	----------	----------	----------
	TOTAL(MH)	1,08,45,969	13,96,420	1,22,42,389
	**********	----------	----------	----------
	TOTAL(DDO)	1,08,45,969	13,96,420	1,22,42,389

	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	1,00,23,045	10,83,856	1,11,06,901
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622
		**********		----------	----------	----------
			TOTAL(MH)	1,00,23,045	10,88,879	1,11,11,924

	**********				----------	----------	
	TOTAL(DDO)				1,00,23,045	10,88,879	1,11,11,924
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	109-GOVERNMENT SECONDARY SCHOOLS		38,25,657	5,63,230	43,88,887
		**********			----------	----------	
		TOTAL(MH)			38,25,657	5,63,230	43,88,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			38,25,657	5,63,230
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		67,23,870	7,32,360
		**********		----------	----------	
		TOTAL(MH)			1,05,49,527	12,95,590

43,88,887	
74,56,230	
1,18,45,117	

**********				----------	----------	----------
TOTAL(DDO)				1,05,49,527	12,95,590	1,18,45,117
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	104-TEACHERS AND OTHER SERVICES		1,191	0	1,191
		109-GOVERNMENT SECONDARY SCHOOLS		1,11,49,327	13,80,454	1,25,29,781
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,299	0	1,299
**********				----------	----------	----------

			TOTAL(MH)	1,11,51,817	13,80,454	1,25,32,271
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,51,817	13,80,454	1,25,32,271
	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,83,314	6,99,174	65,82,488
			**********	----------	----------	----------
			TOTAL(MH)	58,83,314	6,99,174	65,82,488
	**********			----------	----------	----------
	TOTAL(DDO)			58,83,314	6,99,174	65,82,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,36,528	12,03,891	78,40,419
		**********			----------	----------	----------
		TOTAL(MH)			66,36,528	12,03,891	78,40,419

**********				----------	----------	----------
TOTAL(DDO)				66,36,528	12,03,891	78,40,419
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	104-TEACHERS AND OTHER SERVICES		2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS		95,11,902	10,55,010	1,05,66,912
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,622	0	2,622
	**********			----------	----------	----------

			TOTAL(MH)		95,16,925	10,55,010
1,05,71,935						
	**********			----------	----------	

	TOTAL(DDO)				95,16,925	10,55,010
1,05,71,935						
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER SCHOOLS	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,88,65,630	34,30,834
3,22,96,464						
	**********			----------	----------	

	TOTAL(MH)				2,88,65,630	34,30,834
3,22,96,464						
		2235	200-OTHER PROGRAMMES		19,915	23,262
43,177						

		**********			----------	----------
		TOTAL(MH)			19,915	23,262
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,88,85,545	34,54,096	3,23,39,641
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	109-GOVERNMENT SECONDARY	2,01,74,400	24,14,642	2,25,89,042

S	PUNJAB		SCHOOLS		
(COLLEGES)					
**********		**********		----------	----------
TOTAL(MH)				2,01,94,315	24,37,904
2,26,32,219					
2235	200-OTHER			7,676	0
7,676					
			PROGRAMMES		
**********		**********		----------	----------
TOTAL(MH)				7,676	0
7,676					
**********		**********		----------	----------
TOTAL(DDO)				4,90,67,621	58,68,738
5,49,36,359					

	PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,67,145	13,09,963	1,40,77,108
		**********		----------	----------	----------
		TOTAL(MH)		1,27,67,145	13,09,963	1,40,77,108
		**********		----------	----------	----------
	TOTAL(DDO)			1,27,67,145	13,09,963	1,40,77,108
	PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,97,746	8,69,510	80,67,256
		**********		----------	----------	----------
		TOTAL(MH)		71,97,746	8,69,510	80,67,256

**********				----------	----------		----------
TOTAL(DDO)				71,97,746	8,69,510		80,67,256
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES		17,858	4,762		22,620
		109-GOVERNMENT		20,37,70,202	2,56,08,220		22,93,78,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,497	5,200	24,697
		**********		TOTAL(MH)	20,38,07,557	2,56,18,182	22,94,25,739
			2235	200-OTHER PROGRAMMES	15,62,942	33,749	15,96,691
		**********		TOTAL(MH)	15,62,942	33,749	15,96,691

	******************************			------------------	---------------	----------
	TOTAL(DDO)			20,53,70,499	2,56,51,931	23,10,22,430
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	7,364	0	7,364
			109-GOVERNMENT SECONDARY SCHOOLS	3,77,83,882	46,33,859	4,24,17,741
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

**********				----------	----------	----------
TOTAL(MH)				3,77,93,846	46,33,859	4,24,27,705
2235	200-OTHER			3,757	0	3,757
	PROGRAMMES					
**********				----------	----------	----------
	TOTAL(MH)			3,757	0	3,757
**********				----------	----------	----------
TOTAL(DDO)				3,77,97,603	46,33,859	4,24,31,462
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,401	0	2,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MAKHU		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,47,792	20,35,538	1,83,83,330
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,622	0	2,622

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				1,63,52,815	20,35,538	1,83,88,353
2235		200-OTHER		29,352	0	29,352
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				29,352	0	29,352
**********				----------	----------	----------
TOTAL(DDO)				1,63,82,167	20,35,538	1,84,17,705
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,380	0	2,380

SECONDARY SCHOOL, TANDA BANDA

AND OTHER

SERVICES

109-GOVERNMENT 84,61,043 11,48,072 96,09,115

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0 2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ---------- ----------

TOTAL(MH) 84,66,023 11,48,072 96,14,095

2235 200-OTHER 46,908 0 46,908

PROGRAMMES

		**********			----------	----------
		TOTAL(MH)			46,908	0

46,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			85,12,931	11,48,072	96,61,003

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,81,774	23,55,274	2,23,37,048
	**********			----------	----------	----------
	TOTAL(MH)			2,00,28,682	23,55,274	2,23,83,956
		2235	200-OTHER PROGRAMMES	1,33,246	23,479	1,56,725
	**********			----------	----------	----------
	TOTAL(MH)			1,33,246	23,479	1,56,725

	**********			----------	----------	
	TOTAL(DDO)			2,86,27,951	35,26,825	3,21,54,776
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,57,62,312	44,89,046	4,02,51,358
		**********		----------	----------	
		TOTAL(MH)		3,57,62,312	44,89,046	4,02,51,358
		2235	200-OTHER PROGRAMMES	4,55,479	48,455	5,03,934
		**********		----------	----------	
		TOTAL(MH)		4,55,479	48,455	5,03,934

	******************************				------------------	---------------	----------
	TOTAL(DDO)				3,62,17,791	45,37,501	4,07,55,292
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	104-TEACHERS AND OTHER SERVICES		2,373	0	2,373
			109-GOVERNMENT SECONDARY		2,69,74,742	32,65,059	3,02,39,801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********			----------	----------	
		TOTAL(MH)			2,69,79,707	32,65,059	3,02,44,766
		**********			----------	----------	
		TOTAL(DDO)			2,69,79,707	32,65,059	3,02,44,766
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	104-TEACHERS AND OTHER	0	4,983	4,983

			SERVICES			
			109-GOVERNMENT	78,22,418	10,55,658	88,78,076
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		78,22,418	10,60,641	88,83,059
		**********		----------	----------	----------
		TOTAL(DDO)		78,22,418	10,60,641	88,83,059
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,13,715	12,57,066	1,15,70,781
		SECONDARY SCHOO, LADHAN JHIKA		SECONDARY		
				SCHOOLS		

		**********		----------	----------
		TOTAL(MH)		1,03,13,715	12,57,066
		**********		----------	----------
		TOTAL(DDO)		1,03,13,715	12,57,066
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	1,17,95,741	14,15,860
			789-SPECIAL	0	2,622

		**********		----------	----------
		TOTAL(MH)		1,03,13,715	12,57,066
		**********		----------	----------
		TOTAL(DDO)		1,03,13,715	12,57,066
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	1,17,95,741	14,15,860
			789-SPECIAL	0	2,622

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,17,95,741	14,20,883	1,32,16,624
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2235	200-OTHER PROGRAMMES	3,80,070	0	3,80,070

(COLLEGES)						
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,80,070	0	3,80,070
		**********	----------	----------	----------	----------
		TOTAL(DDO)		1,21,75,811	14,20,883	1,35,96,694
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,34,743	38,498	1,73,241
			115-LEAVE ENCASHMENT BENEFITS	70,01,956	0	70,01,956

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TOTAL(MH)		71,36,699	38,498	71,75,197
2202	101-GOVERNMENT PRIMARY SCHOOLS	30,69,716	0	30,69,716
	104-TEACHERS AND OTHER SERVICES	1,12,372	37,419	1,49,791
	109-GOVERNMENT SECONDARY SCHOOLS	1,77,13,91,485	21,86,85,623	1,99,00,77,108
	789-SPECIAL	1,36,306	39,147	1,75,453

					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
			**********		----------	----------	----------
TOTAL(MH)						1,77,47,09,879	21,87,62,189
1,99,34,72,068							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2220	001-DIRECTION AND ADMINISTRATION	37,08,229	4,37,058	41,45,287

(COLLEGES)

		106-FIELD PUBLICITY	7,98,275	0	7,98,275
	**********	----------	----------	----------	----------
		TOTAL(MH)	45,06,504	4,37,058	49,43,562
	2230	001-DIRECTION AND ADMINISTRATION	76,20,457	8,78,501	84,98,958
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	4,50,000	56,250	5,06,250
		789-SPECIAL	1,50,000	18,750	

1,68,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------
TOTAL(MH)		82,20,457	9,53,501
2235	200-OTHER	36,03,508	1,40,195

91,73,958

37,43,703

PROGRAMMES

**********		----------	----------
TOTAL(MH)		36,03,508	1,40,195
2404	001-DIRECTION	7,00,456	0

37,43,703

AND

7,00,456

ADMINISTRATION

		**********			----------	----------	----------
		TOTAL(MH)			7,00,456	0	7,00,456
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,88,77,503	22,03,31,441	2,01,92,08,944
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	104-TEACHERS AND OTHER	2,404	0	2,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,95,538	18,34,714	1,63,30,252
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********		TOTAL(MH)	1,45,00,567	18,34,714	1,63,35,281
		**********					

	TOTAL(DDO)				1,45,00,567	18,34,714
1,63,35,281						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,68,96,397	32,30,462
3,01,26,859						
		**********		----------	----------	
	TOTAL(MH)				2,68,96,397	32,30,462
3,01,26,859						
		2235	200-OTHER PROGRAMMES		81,486	0
81,486						
		**********		----------	----------	
	TOTAL(MH)				81,486	0
81,486						

	**********			----------	----------	

	TOTAL(DDO)			2,69,77,883	32,30,462	
3,02,08,345						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	
2,381						
			109-GOVERNMENT SECONDARY SCHOOLS	2,13,63,468	25,96,948	
2,39,60,416						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	
2,600						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	TOTAL(MH)		2,13,63,468	26,01,929	2,39,65,397
		**********					
		TOTAL(DDO)			2,13,63,468	26,01,929	2,39,65,397

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,67,11,859	52,57,122	5,19,68,981
		**********		----------	----------	----------
		TOTAL(MH)		6,80,75,327	78,59,051	7,59,34,378
		2235	200-OTHER PROGRAMMES	9,18,164	0	9,18,164
		**********		----------	----------	----------
		TOTAL(MH)		9,18,164	0	9,18,164
	**********			----------	----------	----------

	TOTAL(DDO)			6,89,93,491	78,59,051	7,68,52,542
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,77,76,348	41,17,772	3,18,94,120
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,77,76,348	41,22,756	3,18,99,104
		2235	200-OTHER PROGRAMMES	2,98,256	0	2,98,256

		**********			----------	----------
		TOTAL(MH)			2,98,256	0
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,80,74,604	41,22,756	3,21,97,360
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	104-TEACHERS AND OTHER	0	2,404	2,404

S	PUNJAB		SERVICES			
	(COLLEGES)					
			109-GOVERNMENT	1,47,44,507	21,16,199	1,68,60,706
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,625	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,50,42,763	21,21,228	1,71,63,991
		2235	200-OTHER	5,85,951	0	5,85,951

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			5,85,951	0
		**********		----------	----------	----------
		TOTAL(DDO)			4,34,05,062	62,43,984
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	104-TEACHERS AND OTHER SERVICES		2,382	0
			109-GOVERNMENT SECONDARY SCHOOLS		2,75,68,383	33,19,706

				789-SPECIAL	2,602	0	2,602
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	2,75,73,367	33,19,706	3,08,93,073
			**********		----------	----------	----------
				TOTAL(DDO)	2,75,73,367	33,19,706	3,08,93,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,36,376	15,29,904	1,27,66,280
			**********	TOTAL(MH)	3,88,09,743	48,49,610	4,36,59,353
			2235	200-OTHER PROGRAMMES	2,20,164	0	2,20,164
			**********	TOTAL(MH)	2,20,164	0	2,20,164

	**********			----------	----------	
	TOTAL(DDO)			3,90,29,907	48,49,610	4,38,79,517
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,83,698	16,86,234	1,44,69,932
	**********			----------	----------	
	TOTAL(MH)			1,27,83,698	16,86,234	1,44,69,932
		2235	200-OTHER PROGRAMMES	9,500	0	9,500
	**********			----------	----------	
	TOTAL(MH)			9,500	0	9,500

	**********			----------	----------	
	TOTAL(DDO)			1,27,93,198	16,86,234	1,44,79,432
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,81,10,551	47,74,426	4,28,84,977
	**********			----------	----------	
	TOTAL(MH)			3,81,10,551	47,74,426	4,28,84,977
	2235	200-OTHER PROGRAMMES		15,04,103	0	15,04,103
	**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,04,103	0	15,04,103
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			3,96,14,654	47,74,426	4,43,89,080

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	104-TEACHERS AND OTHER SERVICES	5,000	0	5,000
			109-GOVERNMENT SECONDARY SCHOOLS	1,84,36,210	22,73,143	2,07,09,353
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,99,45,313	22,73,143	2,22,18,456
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,80,55,864	70,47,569	6,51,03,433
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,33,878	13,52,332	1,24,86,210

	SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA		SECONDARY SCHOOLS				
		**********		----------	----------		
		TOTAL(MH)		1,11,33,878	13,52,332		
		**********		----------	----------		
		TOTAL(DDO)		1,11,33,878	13,52,332		
2,63,37,539	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,34,63,513	28,74,026		
5,000			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	5,000	0		

CASTES

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TOTAL(MH) 2,34,68,513 28,74,026 2,63,42,539

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	----------------	----------------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,34,68,513	28,74,026	2,63,42,539

(COLLEGES)						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,64,25,592	20,82,110	1,85,07,702
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********		----------	----------	----------

			TOTAL(MH)	3,98,99,089	49,56,136	4,48,55,225
	**********			----------	----------	----------
	TOTAL(DDO)			3,98,99,089	49,56,136	4,48,55,225
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,42,82,584	30,47,770	2,73,30,354
		**********		----------	----------	----------
		TOTAL(MH)		2,42,82,584	30,47,770	2,73,30,354
		2235	200-OTHER PROGRAMMES	18,510	0	18,510

			**********		----------	----------	
			TOTAL(MH)		18,510	0	
		**********			----------	----------	
		TOTAL(DDO)			2,43,01,094	30,47,770	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,68,49,028	84,05,415	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
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18,510		TOTAL(MH)			18,510	0	
----------	----------	----------	----------	----------	----------	----------	----------
2,73,48,864		TOTAL(DDO)			2,43,01,094	30,47,770	
7,52,54,443		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,68,49,028	84,05,415	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		TOTAL(MH)	6,68,54,013	84,05,415	7,52,59,428
		**********		TOTAL(DDO)	6,68,54,013	84,05,415	7,52,59,428
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

	109-GOVERNMENT	1,23,46,596	15,61,500	1,39,08,096
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,591	0	2,591
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,23,51,561	15,61,500	1,39,13,061
2235	200-OTHER	36,029	0	36,029
	PROGRAMMES			
**********	----------	----------	----------	----------

			TOTAL(MH)	36,029	0	36,029
	**********			----------	----------	
	TOTAL(DDO)			1,23,87,590	15,61,500	1,39,49,090
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET	2235	200-OTHER PROGRAMMES	38,850	0	38,850
			**********	----------	----------	
			TOTAL(MH)	38,850	0	38,850
	**********			----------	----------	
	TOTAL(DDO)			38,850	0	38,850

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
				109-GOVERNMENT SECONDARY SCHOOLS	2,53,75,748	32,43,504	2,86,19,252

	**********			----------	----------	----------
	TOTAL(MH)			2,54,17,090	32,43,504	2,86,60,594
	2235	200-OTHER PROGRAMMES		24,967	0	24,967
	**********			----------	----------	----------
	TOTAL(MH)			24,967	0	24,967
	**********			----------	----------	----------
	TOTAL(DDO)			2,54,42,057	32,43,504	2,86,85,561
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,46,653	16,57,820	1,41,04,473

		**********		----------	----------	----------
		TOTAL(MH)		1,24,46,653	16,57,820	1,41,04,473
	**********			----------	----------	----------
	TOTAL(DDO)			1,24,46,653	16,57,820	1,41,04,473
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
1,90,88,941			109-GOVERNMENT SECONDARY SCHOOLS	1,69,01,188	21,87,753	
			789-SPECIAL	2,602	0	

2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,69,06,172 21,87,753
1,90,93,925

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS),	2235	200-OTHER PROGRAMMES	6,400	0	6,400

S	PUNJAB		TAKHATGARH NURPURBEDI					
(COLLEGES)								
				**********	----------	----------	----------	----------
				TOTAL(MH)		6,400	0	6,400
			**********		----------	----------	----------	----------
			TOTAL(DDO)			1,69,12,572	21,87,753	1,91,00,325
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS		3,26,98,075	39,69,828	3,66,67,903

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	3,27,03,040	39,69,828	3,66,72,868
	2235	200-OTHER	16,420	15,285	31,705
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	16,420	15,285	31,705
	**********		----------	----------	----------

	TOTAL(DDO)				3,27,19,460	39,85,113	3,67,04,573
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,89,23,948	47,22,422	4,36,46,370
		**********			----------	----------	
	TOTAL(MH)				3,89,23,948	47,22,422	4,36,46,370
		**********			----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			3,89,23,948	47,22,422	4,36,46,370
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	200-OTHER PROGRAMMES	58,912	0	58,912
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(MH)			3,89,82,860	47,22,422	4,37,05,282
		**********			----------	----------	----------
		TOTAL(DDO)			3,89,82,860	47,22,422	4,37,05,282

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,26,90,784	27,40,628	2,54,31,412
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
		**********		----------	----------	----------
		TOTAL(MH)		2,26,95,769	27,40,628	2,54,36,397
		2235	200-OTHER PROGRAMMES	1,22,553	0	1,22,553
		**********		----------	----------	----------
		TOTAL(MH)		1,22,553	0	

1,22,553						
	**********			----------	----------	

	TOTAL(DDO)			2,28,18,322	27,40,628	
2,55,58,950						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,87,732	15,04,232	
1,45,91,964						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	
4,985						
	**********			----------	----------	

	TOTAL(MH)			1,30,92,717	15,04,232	
1,45,96,949						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	**********			----------	----------	----------
		TOTAL(DDO)			1,30,92,717	15,04,232	1,45,96,949
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,84,75,244	33,75,530	3,18,50,774

	SECONDARY SCHOOL , NABHA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		4,15,72,946	48,79,762	4,64,52,708
		2235	200-OTHER	2,93,972	2,00,000	4,93,972
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,93,972	2,00,000	4,93,972

	**********			----------	----------	
	TOTAL(DDO)			4,18,66,918	50,79,762	4,69,46,680
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,18,422	19,50,686	1,72,69,108
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********			----------	----------	
	TOTAL(MH)			1,53,23,407	19,50,686	1,72,74,093

	******************************				------------------	---------------	----------
TOTAL(DDO)					1,53,23,407	19,50,686	1,72,74,093
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	104-TEACHERS AND OTHER			2,381	0	2,381

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	109-GOVERNMENT SECONDARY SERVICES	1,26,02,142	15,47,404	1,41,49,546

S	PUNJAB		SCHOOLS				
(COLLEGES)							
			789-SPECIAL		2,600	0	2,600
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
	**********			----------	----------		----------
		TOTAL(MH)			1,26,07,123	15,47,404	1,41,54,527
	**********			----------	----------		----------
		TOTAL(DDO)			1,26,07,123	15,47,404	1,41,54,527
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,373	0	2,373
	SECONDARY SCHOOL BHUNGA		AND OTHER				

		SERVICES			
		109-GOVERNMENT	2,39,80,153	28,71,098	2,68,51,251
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********		----------	----------	----------	----------
		TOTAL(MH)	2,39,85,119	28,71,098	2,68,56,217
2235		200-OTHER PROGRAMMES	2,42,688	0	2,42,688

			**********	----------	----------	----------
			TOTAL(MH)		2,42,688	0
			**********	----------	----------	----------
			******************************	----------	----------	----------
			TOTAL(DDO)		2,42,27,807	28,71,098
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BUDHI PIND	2235	200-OTHER PROGRAMMES	30,126	0
			**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		30,126	0	30,126
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	**********					
		TOTAL(DDO)			30,126	0	30,126
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
				109-GOVERNMENT	1,09,55,076	14,38,807	

1,23,93,883			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,625	
2,625			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	

		TOTAL(MH)		1,09,85,202	14,43,836	
1,24,29,038						
	**********			----------	----------	

	TOTAL(DDO)			1,09,85,202	14,43,836	
1,24,29,038						
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	
2,373						

	SECONDARY SCHOOL DHOLLAHA	AND OTHER SERVICES			
2,79,52,284		109-GOVERNMENT SECONDARY SCHOOLS	2,38,37,203	41,15,081	
2,593		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	
----------		**********	----------	----------	
2,79,57,250		TOTAL(MH)	2,38,42,169	41,15,081	
----------	**********		----------	----------	
2,79,57,250	TOTAL(DDO)		2,38,42,169	41,15,081	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
				109-GOVERNMENT SECONDARY SCHOOLS	3,03,74,173	36,93,614	3,40,67,787

			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				5,42,21,308	78,08,695	6,20,30,003
**********				----------	----------	----------
TOTAL(DDO)				5,42,21,308	78,08,695	6,20,30,003
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	104-TEACHERS AND OTHER SERVICES		2,373	0	2,373

	109-GOVERNMENT	1,64,76,840	20,12,965	1,84,89,805
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,593	0	2,593
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)	1,64,81,806	20,12,965	1,84,94,771
2235	200-OTHER	12,500	0	12,500
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	12,500	0	12,500

		**********			----------	----------	----------
		TOTAL(DDO)			1,64,94,306	20,12,965	1,85,07,271
		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	11,55,026	0	11,55,026

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL FOR BOYS		ENCASHMENT BENEFITS			
		**********			----------	----------	

TOTAL(MH) 11,55,026 0
11,55,026

********** ---------- ----------

TOTAL(DDO) 11,55,026 0
11,55,026

PUBLIC INSTRUCTION S DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES) PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH 2235 200-OTHER PROGRAMMES 26,820 0
26,820

********** ---------- ----------

TOTAL(MH) 26,820 0
26,820

********** ---------- ----------

	TOTAL(DDO)			26,820	0	26,820
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	2,37,48,369	29,99,974	2,67,48,343
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********	----------	----------	----------	----------
	TOTAL(MH)			2,37,53,334	29,99,974	2,67,53,308

	2235	200-OTHER	16,766	0	16,766
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	16,766	0	16,766
	**********		----------	----------	----------
		TOTAL(DDO)	2,37,70,100	29,99,974	2,67,70,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,98,85,734	26,74,851	2,25,60,585
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
		**********		----------	----------	----------	----------

			TOTAL(MH)	1,98,85,734	26,79,880	2,25,65,614
	**********			----------	----------	----------
	TOTAL(DDO)			1,98,85,734	26,79,880	2,25,65,614
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,32,928	16,62,776	1,10,95,704
			**********	----------	----------	----------
			TOTAL(MH)	94,32,928	16,62,776	1,10,95,704
	**********			----------	----------	----------
	TOTAL(DDO)			94,32,928	16,62,776	1,10,95,704

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,404
2,404					
			109-GOVERNMENT SECONDARY SCHOOLS	67,24,979	8,84,678
76,09,657					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625
2,625					
	**********		----------	----------	

	TOTAL(MH)			67,24,979	8,89,707
76,14,686					

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			67,24,979	8,89,707	76,14,686
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	104-TEACHERS AND OTHER SERVICES	1,214	607	1,821
				109-GOVERNMENT	1,89,83,546	23,95,200	2,13,78,746

	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,298	649	1,947
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	2,57,11,037	32,86,163	2,89,97,200
2235	200-OTHER	3,12,000	1,63,918	4,75,918
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,12,000	1,63,918	4,75,918

	**********			----------	----------	----------
	TOTAL(DDO)			2,60,23,037	34,50,081	2,94,73,118
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	104-TEACHERS AND OTHER SERVICES	1,943	0	1,943
			109-GOVERNMENT SECONDARY SCHOOLS	3,51,16,996	42,60,311	3,93,77,307
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	0	2,056

			**********			----------	----------
			TOTAL(MH)			3,51,20,995	42,60,311
			2235	200-OTHER		1,25,385	0
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	TOTAL(MH)		1,25,385	0	1,25,385

S	PUNJAB						
(COLLEGES)							
	**********			----------	----------		
	TOTAL(DDO)			3,52,46,380	42,60,311	3,95,06,691	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,32,29,899	28,29,654	2,60,59,553	
	**********			----------	----------		
	TOTAL(MH)			2,33,55,284	28,29,654	2,61,84,938	
		2235	200-OTHER	43,200	0	43,200	

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			43,200	0
43,200						
		**********		----------	----------	----------
		TOTAL(DDO)			5,85,19,479	70,89,965
6,56,09,444						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,00,816	37,602
3,38,418						
			115-LEAVE ENCASHMENT BENEFITS		11,45,700	0
11,45,700						

		**********	----------	----------	----------
		TOTAL(MH)	14,46,516	37,602	14,84,118
2202	109-GOVERNMENT SECONDARY SCHOOLS	2,41,55,750	30,87,156		2,72,42,906
		**********	----------	----------	----------
		TOTAL(MH)	2,41,55,750	30,87,156	2,72,42,906

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2235	200-OTHER PROGRAMMES	1,53,471	0	1,53,471
		**********			----------	----------	
		TOTAL(MH)			1,53,471	0	1,53,471
		**********			----------	----------	
		TOTAL(DDO)			2,57,55,737	31,24,758	2,88,80,495
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT	13,52,042	0	13,52,042

BENEFITS

**********		----------	----------	----------
TOTAL(MH)		13,52,042	0	13,52,042
2235	200-OTHER	1,54,474	0	1,54,474

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,54,474	0	1,54,474
**********		----------	----------	----------
TOTAL(DDO)		15,06,516	0	15,06,516
PRINCIPAL,GOVERNMENT SENIOR	2071 115-LEAVE	13,07,706	0	13,07,706

	SECONDARY SCHOOL,		ENCASHMENT BENEFITS		
----------		**********	----------	----------	----------
		TOTAL(MH)	13,07,706	0	13,07,706
		2202	104-TEACHERS	31,178	451	31,629
			AND OTHER SERVICES		
		109-GOVERNMENT	50,17,00,658	6,29,95,223	56,46,95,881
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	31,096	545	31,641

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		50,17,62,932	6,29,96,219	56,47,59,151
			TOTAL(MH)				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	12,61,493	0	12,61,493

		**********		----------	----------	----------
		TOTAL(MH)		12,61,493	0	12,61,493
	**********			----------	----------	----------
	TOTAL(DDO)			50,43,32,131	6,29,96,219	56,73,28,350
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,27,458	25,98,366	2,48,25,824
		**********		----------	----------	----------
		TOTAL(MH)		2,22,27,458	25,98,366	2,48,25,824
	**********			----------	----------	----------

	TOTAL(DDO)			2,22,27,458	25,98,366	2,48,25,824
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,31,745	21,79,711	1,92,11,456
		**********		----------	----------	----------
	TOTAL(MH)			1,70,31,745	21,79,711	1,92,11,456
		2235	200-OTHER PROGRAMMES	60,054	18,236	78,290
		**********		----------	----------	----------
	TOTAL(MH)			60,054	18,236	78,290

		**********			----------	----------	
		TOTAL(DDO)			1,70,91,799	21,97,947	1,92,89,746
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,86,20,987	35,86,388	3,22,07,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,86,20,987	35,86,388	3,22,07,375

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2235	200-OTHER PROGRAMMES	18,823	0	18,823
		**********			----------	----------	----------
		TOTAL(MH)			18,823	0	18,823
		**********			----------	----------	----------
		TOTAL(DDO)			2,86,39,810	35,86,388	3,22,26,198
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

	109-GOVERNMENT SECONDARY SCHOOLS	1,71,22,829	22,12,098	1,93,34,927
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
	**********	----------	----------	----------
	TOTAL(MH)	1,71,27,813	22,12,098	1,93,39,911
	**********	----------	----------	----------
	TOTAL(DDO)	1,71,27,813	22,12,098	1,93,39,911

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
			109-GOVERNMENT SECONDARY SCHOOLS	2,95,53,827	37,68,656	3,33,22,483
		**********		----------	----------	----------
			TOTAL(MH)	2,95,56,319	37,68,656	3,33,24,975
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,95,56,319	37,68,656	3,33,24,975
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	7,146	0	7,146
				109-GOVERNMENT SECONDARY SCHOOLS	10,40,20,865	1,24,82,523	11,65,03,388
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	5,750	2,056	7,806

CASTES

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TOTAL(MH)		13,35,90,080	1,62,53,235	14,98,43,315
2235	200-OTHER	4,93,625	5,71,495	10,65,120

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		4,93,625	5,71,495	10,65,120
**********		----------	----------	----------
TOTAL(DDO)		13,40,83,705	1,68,24,730	15,09,08,435
PRINCIPAL,GOVERNMENT SENIOR	2235 200-OTHER	91,682	2,98,298	

3,89,980						
	SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			91,682	2,98,298
3,89,980						
		**********		----------	----------	

		TOTAL(DDO)			91,682	2,98,298
3,89,980						
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,372	0
2,372						
	SECONDARY SCHOOL, AHRANA KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT		1,83,66,857	22,84,984
2,06,51,841						
			SECONDARY			
			SCHOOLS			

				789-SPECIAL	2,593	0	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,83,71,822	22,84,984	2,06,56,806
		**********			----------	----------	----------

		TOTAL(DDO)			1,83,71,822	22,84,984	2,06,56,806
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	69,82,641	7,93,818	77,76,459
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********					----------	----------	

			TOTAL(MH)	69,87,621	7,93,818
77,81,439					
	2235	200-OTHER		30,006	0
30,006					
		PROGRAMMES			
	**********		----------	----------	
			TOTAL(MH)	30,006	0
30,006					
	**********		----------	----------	
			TOTAL(DDO)	70,17,627	7,93,818
78,11,445					
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0
2,373					
	SECONDARY SCHOOL, AMBALA JATTAN		AND OTHER		
			SERVICES		

				109-GOVERNMENT SECONDARY SCHOOLS	2,13,25,716	25,05,778	2,38,31,494
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		2,13,30,682	25,05,778	2,38,36,460
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2235	200-OTHER PROGRAMMES	24,889	0	24,889
		**********		----------	----------		
		TOTAL(MH)			24,889	0	24,889
		**********		----------	----------		
		TOTAL(DDO)			2,13,55,571	25,05,778	2,38,61,349
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	109-GOVERNMENT SECONDARY	2,26,61,420	28,67,860	2,55,29,280

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		2,26,61,420	28,67,860	2,55,29,280
		**********		----------	----------	----------
		TOTAL(DDO)		2,26,61,420	28,67,860	2,55,29,280
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
3,48,25,543			109-GOVERNMENT SECONDARY SCHOOLS	3,10,15,541	38,10,002	

		789-SPECIAL	2,601	0	2,601
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			3,10,20,524	38,10,002	3,48,30,526

	2235	200-OTHER	4,731	0	4,731
		PROGRAMMES			
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,731	0	4,731
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			3,10,25,255	38,10,002	3,48,35,257
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

	109-GOVERNMENT	3,64,98,498	44,69,658	4,09,68,156
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	3,65,08,209	44,69,658	4,09,77,867
2235	200-OTHER	57,050	0	57,050
	PROGRAMMES			
**********	----------	----------	----------	----------

			TOTAL(MH)	57,050	0	57,050
	**********			----------	----------	----------
	TOTAL(DDO)			6,75,85,783	82,79,660	7,58,65,443
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
			109-GOVERNMENT SECONDARY SCHOOLS	2,49,16,785	30,20,297	2,79,37,082
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,622	2,622

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	TOTAL(MH)		2,49,16,785	30,25,320	2,79,42,105
			2235	200-OTHER	84,999	0	

84,999

PROGRAMMES

****

TOTAL(MH) 2,50,01,784 30,25,320 2,80,27,104

****

TOTAL(DDO) 2,50,01,784 30,25,320 2,80,27,104

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA 2202 104-TEACHERS AND OTHER SERVICES 18,687 22,423 41,110

109-GOVERNMENT SECONDARY SCHOOLS 74,74,55,315 9,86,75,547 84,61,30,862

		789-SPECIAL	95,923	12,458	1,08,381
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	74,75,69,925	9,87,10,428	84,62,80,353

	2235	200-OTHER	1,32,094	0	1,32,094
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,32,094	0	1,32,094

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		TOTAL(DDO)				74,77,02,019	9,87,10,428	84,64,12,447
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	104-TEACHERS AND OTHER SERVICES		2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS		1,35,67,231	16,07,448	1,51,74,679

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0
2,602						
			**********	TOTAL(MH)	1,35,72,215	16,07,448
1,51,79,663						
			2235	200-OTHER PROGRAMMES	54,728	0
54,728						
			**********	TOTAL(MH)	54,728	0
54,728						
	**********					

	TOTAL(DDO)			1,36,26,943	16,07,448	1,52,34,391
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,12,47,859	27,88,326	2,40,36,185
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,12,52,844	27,88,326	2,40,41,170
		2235	200-OTHER PROGRAMMES	5,27,226	0	5,27,226

		**********		-------------------	----------------	----------
		TOTAL(MH)		5,27,226	0	5,27,226
	******************************			-------------------	----------------	----------
	TOTAL(DDO)			2,17,80,070	27,88,326	2,45,68,396
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT	1,19,79,243	15,26,759	1,35,06,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
			**********		1,19,84,208	15,26,759	1,35,10,967
			2235	200-OTHER PROGRAMMES	65,647	0	65,647

		**********	----------	----------	----------	----------
		TOTAL(MH)		65,647	0	65,647
		**********	----------	----------	----------	----------
	TOTAL(DDO)			1,20,49,855	15,26,759	1,35,76,614
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	104-TEACHERS AND OTHER SERVICES		1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS		3,10,45,730	43,59,324	3,54,05,054
		789-SPECIAL		2,996	0	2,996

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		3,10,50,657	43,59,324	3,54,09,981
2235	200-OTHER	3,65,459	0	3,65,459

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		3,65,459	0	3,65,459
**********	**********	----------	----------	----------
TOTAL(DDO)		3,14,16,116	43,59,324	3,57,75,440

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BADRUKHAN		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,63,78,830	31,38,324	2,95,17,154

			789-SPECIAL	2,602	0	2,602
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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2,95,22,138	TOTAL(MH)			2,63,83,814	31,38,324	2,95,22,138
----------	**********		----------	----------	----------	----------
2,95,22,138	TOTAL(DDO)			2,63,83,814	31,38,324	2,95,22,138
4,985	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
2,48,45,147			109-GOVERNMENT	2,19,98,849	28,46,298	2,48,45,147

			SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		2,20,03,834	28,46,298	2,48,50,132
		**********		----------	----------	
		TOTAL(DDO)		2,20,03,834	28,46,298	2,48,50,132
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,16,52,894	38,97,071	3,55,49,965
	SECONDARY SCHOOL, BAGARIA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		3,16,52,894	38,97,071	3,55,49,965

			2235	200-OTHER	3,55,038	0	3,55,038
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,55,038	0	3,55,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			3,20,07,932	38,97,071	3,59,05,003

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985	
			109-GOVERNMENT SECONDARY SCHOOLS	5,82,58,415	69,84,679	6,52,43,094	
	**********		----------	----------	----------	----------	
	TOTAL(MH)			5,86,18,438	69,84,679	6,56,03,117	

		2235	200-OTHER	1,43,169	0	1,43,169
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,43,169	0	1,43,169
		**********		----------	----------	----------
	TOTAL(DDO)			9,04,14,501	1,08,81,750	10,12,96,251
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,24,880	15,64,612	1,45,89,492
		**********		----------	----------	----------
		TOTAL(MH)		1,30,24,880	15,64,612	1,45,89,492

	2235	200-OTHER	94,311	0	94,311
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		94,311	0	94,311
	**********		----------	----------	----------
	TOTAL(DDO)		1,31,19,191	15,64,612	1,46,83,803
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
SECONDARY SCHOOL, BAJROOR NURPUR		AND OTHER			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BEDI		SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,54,124	16,97,604	1,56,51,728
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********	TOTAL(MH)	1,39,59,108	16,97,604	1,56,56,712

		2235	200-OTHER	3,39,982	13,428	3,53,410
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,39,982	13,428	3,53,410
		**********		----------	----------	----------
		TOTAL(DDO)		1,42,99,090	17,11,032	1,60,10,122
4,983	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,491	2,492	
	SECONDARY SCHOOL, BAJWAN KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,30,04,039	28,69,045	2,58,73,084

	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	2,30,06,530	28,71,537	2,58,78,067
2235	200-OTHER	2,19,444	0	2,19,444
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	2,19,444	0	2,19,444
**********		----------	----------	----------
	TOTAL(DDO)	2,32,25,974	28,71,537	2,60,97,511

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	109-GOVERNMENT SECONDARY	2,34,24,151	28,26,258	2,62,50,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	2,34,24,151	28,26,258	2,62,50,409
		**********			----------	----------	----------
		TOTAL(DDO)			2,34,24,151	28,26,258	2,62,50,409

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	104-TEACHERS AND OTHER SERVICES	2,492	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,33,87,406	16,53,125
		**********		----------	----------	----------
		TOTAL(MH)			1,33,89,898	16,53,125
		**********		----------	----------	----------
		TOTAL(DDO)			1,33,89,898	16,53,125

2,492			
1,50,40,531			
1,50,43,023			
1,50,43,023			

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLIAN KHURD	2235	200-OTHER PROGRAMMES	71,009	0	71,009
		**********		----------	----------	----------
		TOTAL(MH)		71,009	0	71,009
		**********		----------	----------	----------
	TOTAL(DDO)			71,009	0	71,009
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,75,33,115	45,33,590	4,20,66,705
		**********		----------	----------	----------
		TOTAL(MH)		3,75,33,115	45,33,590	

4,20,66,705

		2235	200-OTHER	69,357	0	69,357
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		69,357	0	69,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	TOTAL(DDO)				3,76,02,472	45,33,590	4,21,36,062
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	104-TEACHERS AND OTHER SERVICES		1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS		2,39,40,735	31,74,948	2,71,15,683
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,055	0	2,055

CASTES

**********		----------	----------	----------
TOTAL(MH)		2,40,14,077	31,74,948	2,71,89,025
2235	200-OTHER	1,21,175	0	1,21,175

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,21,175	0	1,21,175
**********		----------	----------	----------
TOTAL(DDO)		6,16,68,367	77,08,538	6,93,76,905
PRINCIPAL,GOVERNMENT SENIOR	2235 200-OTHER	21,107	0	

21,107

SECONDARY SCHOOL, BAN BHAURA PROGRAMMES

********** ---------- ----------

TOTAL(MH) 21,107 0

21,107

********** ---------- ----------

TOTAL(DDO) 21,107 0

21,107

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,949 0

1,949

SECONDARY SCHOOL, BANAUR RAJPURA AND OTHER

SERVICES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,39,37,872	43,30,736	3,82,68,608
(COLLEGES)				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,075	0	2,075
		**********			----------	----------	----------
		TOTAL(MH)			3,39,41,896	43,30,736	3,82,72,632

		2235	200-OTHER	56,585	0	56,585
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		56,585	0	56,585
		**********		----------	----------	----------
	TOTAL(DDO)			3,39,98,481	43,30,736	3,83,29,217
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,060	0	3,17,060
			109-GOVERNMENT SECONDARY SCHOOLS	2,84,83,059	34,29,814	3,19,12,873

		**********		----------	----------	----------
		TOTAL(MH)		2,88,00,119	34,29,814	3,22,29,933
2235	200-OTHER			57,387	0	57,387
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		57,387	0	57,387
		**********		----------	----------	----------
		TOTAL(DDO)		2,88,57,506	34,29,814	3,22,87,320
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	2,380

SECONDARY SCHOOL, BANGOWANI AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,91,64,866	23,92,396	2,15,57,262
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,91,69,846	23,92,396	2,15,62,242
2235	200-OTHER	8,33,249	0	8,33,249

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		8,33,249	0	8,33,249
**********		----------	----------	----------
TOTAL(DDO)		2,00,03,095	23,92,396	2,23,95,491
PRINCIPAL,GOVERNMENT SENIOR	2202 109-GOVERNMENT	71,73,076	8,06,242	

79,79,318

SECONDARY SCHOOL, BARAUNDI

SECONDARY

SCHOOLS

789-SPECIAL 0 4,984

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,984

****

TOTAL(MH) 71,73,076 8,11,226

79,84,302

2235 200-OTHER 50,109 0

PROGRAMMES

50,109

****

TOTAL(MH) 50,109 0

50,109

	**********				----------	----------	
	TOTAL(DDO)				72,23,185	8,11,226	80,34,411
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,54,02,165	41,94,310	3,95,96,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

			TOTAL(MH)		3,54,02,165	41,94,310	3,95,96,475
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2235	200-OTHER PROGRAMMES	3,98,012	0	3,98,012
		**********			----------	----------	----------
		TOTAL(MH)			3,98,012	0	3,98,012
		**********			----------	----------	----------
		TOTAL(DDO)			3,58,00,177	41,94,310	3,99,94,487
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY	1,15,36,318	14,81,510	1,30,17,828

		SCHOOLS				
		789-SPECIAL		3,735	0	3,735
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********				----------	----------	----------
		TOTAL(MH)		1,15,40,053	14,81,510	1,30,21,563
**********				----------	----------	----------
		TOTAL(DDO)		1,15,40,053	14,81,510	1,30,21,563
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	109-GOVERNMENT SECONDARY	1,30,63,586	16,30,800	1,46,94,386

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		1,30,63,586	16,30,800	1,46,94,386
		**********		----------	----------	----------
		TOTAL(DDO)		1,30,63,586	16,30,800	1,46,94,386
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT	2,52,46,656	26,35,262	2,78,81,918

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********			----------	----------	
		TOTAL(MH)			2,52,51,640	26,35,262	2,78,86,902
		**********			----------	----------	
		TOTAL(DDO)			2,52,51,640	26,35,262	

2,78,86,902						
2,83,551	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,83,551	0	
2,380			104-TEACHERS AND OTHER SERVICES	2,380	0	
2,28,63,403			109-GOVERNMENT SECONDARY SCHOOLS	2,04,37,509	24,25,894	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	

	**********		----------	----------	----------
	TOTAL(MH)		2,07,26,040	24,25,894	2,31,51,934
	2235	200-OTHER	3,13,777	3,58,594	6,72,371
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,13,777	3,58,594	6,72,371
	**********		----------	----------	----------
	TOTAL(DDO)		2,10,39,817	27,84,488	2,38,24,305
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,04,476	17,51,958	1,61,56,434
	SECONDARY SCHOOL, BASSIAN		SECONDARY		

				SCHOOLS			
				789-SPECIAL	4,984	0	4,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,44,09,460	17,51,958	1,61,61,418

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2235	200-OTHER PROGRAMMES	1,42,021	1,75,996
		**********		----------	----------	----------
		TOTAL(MH)			1,42,021	1,75,996
		**********		----------	----------	----------
		TOTAL(DDO)			1,45,51,481	19,27,954
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,73,816	0

3,18,017		
3,18,017		
1,64,79,435		
3,73,816		

			115-LEAVE ENCASHMENT BENEFITS	16,28,082	0
16,28,082					
	**********			----------	----------

	TOTAL(MH)			20,01,898	0
20,01,898					
	**********			----------	----------

	TOTAL(DDO)			20,01,898	0
20,01,898					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	4,765	0
4,765					
			109-GOVERNMENT	4,71,88,278	60,87,221
5,32,75,499					

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	5,201	0	5,201
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,71,98,244	60,87,221	5,32,85,465

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	11,876	0	11,876
		**********		TOTAL(MH)	4,72,10,120	60,87,221	5,32,97,341
		**********		TOTAL(DDO)	4,72,10,120	60,87,221	5,32,97,341
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374

		109-GOVERNMENT	81,12,551	10,35,016	91,47,567
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		81,17,516	10,35,016	91,52,532
2235	200-OTHER		12,14,862	0	12,14,862
	PROGRAMMES				
	**********	----------	----------	----------	----------

			TOTAL(MH)	12,14,862	0	12,14,862
	**********			----------	----------	----------
	TOTAL(DDO)			93,32,378	10,35,016	1,03,67,394
607	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	104-TEACHERS AND OTHER SERVICES	607	0	607
			109-GOVERNMENT SECONDARY SCHOOLS	1,43,56,848	18,90,673	1,62,47,521

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
		**********		TOTAL(MH)	1,43,58,104	18,90,673	1,62,48,777
			2235	200-OTHER PROGRAMMES	1,22,066	0	1,22,066
		**********					

			TOTAL(MH)	1,22,066	0	1,22,066
	**********			----------	----------	----------
	TOTAL(DDO)			1,44,80,170	18,90,673	1,63,70,843
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	2,35,11,564	29,51,735	2,64,63,299
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,602	0	2,602

			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,35,16,548	29,51,735	2,64,68,283
2235		200-OTHER		4,56,228	2,05,501	6,61,729
			PROGRAMMES			
**********				----------	----------	----------
TOTAL(MH)				4,56,228	2,05,501	6,61,729
**********				----------	----------	----------
TOTAL(DDO)				2,39,72,776	31,57,236	2,71,30,012
PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT		72,199	0	72,199

	SECONDARY SCHOOL, BHADDI			PRIMARY SCHOOLS			
				104-TEACHERS	0	9,161	9,161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,84,13,846	1,02,34,126	8,86,47,972

			789-SPECIAL	0	9,950	9,950
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			7,84,86,045	1,02,53,237	8,87,39,282

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	TOTAL(DDO)			7,84,86,045	1,02,53,237	8,87,39,282
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,79,141	20,65,790	1,80,44,931

**********			----------	----------	----------
TOTAL(MH)			1,59,79,141	20,65,790	1,80,44,931
2235	200-OTHER PROGRAMMES		3,39,215	21,600	3,60,815
**********			----------	----------	----------
TOTAL(MH)			3,39,215	21,600	3,60,815
**********			----------	----------	----------
TOTAL(DDO)			1,63,18,356	20,87,390	1,84,05,746
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

1,88,85,532

109-GOVERNMENT SECONDARY SCHOOLS	1,70,23,583	18,61,949	
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	

2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,70,28,563	18,61,949	1,88,90,512
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2235	200-OTHER PROGRAMMES	1,94,616	0	1,94,616
			**********		----------	----------	----------
			TOTAL(MH)		1,94,616	0	1,94,616
		**********			----------	----------	----------
		TOTAL(DDO)			1,72,23,179	18,61,949	1,90,85,128
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,191	0	1,191

	SECONDARY SCHOOL, BHAINI BAGHA	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	2,51,66,833	30,69,648	2,82,36,481
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0	1,300
		**********	----------	----------	----------
		TOTAL(MH)	2,51,69,324	30,69,648	2,82,38,972
2235		200-OTHER PROGRAMMES	1,43,827	0	1,43,827

			**********	----------	----------	----------
			TOTAL(MH)	1,43,827	0	1,43,827
		**********		----------	----------	----------
		TOTAL(DDO)		2,53,13,151	30,69,648	2,83,82,799
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY	2,52,49,488	29,80,989	2,82,30,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		TOTAL(MH)	2,52,54,468	29,80,989	2,82,35,457
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

		**********		----------	----------	----------
		TOTAL(MH)			2,00,000	0
		**********		----------	----------	----------
	TOTAL(DDO)				2,54,54,468	29,80,989
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	104-TEACHERS AND OTHER SERVICES		2,382	0
2,60,43,997			109-GOVERNMENT SECONDARY SCHOOLS		2,32,21,747	28,22,250
2,602			789-SPECIAL		2,602	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,32,26,731	28,22,250
2235	200-OTHER	25,903	1,03,084

PROGRAMMES

**********		----------	----------
TOTAL(MH)		25,903	1,03,084
**********	**********	----------	----------
TOTAL(DDO)		2,32,52,634	29,25,334

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,46,800	0	8,46,800	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,91,168	0	4,91,168
				104-TEACHERS	25,301	6,695	31,996

			AND OTHER		
			SERVICES		
		109-GOVERNMENT	33,65,16,444	4,04,96,717	37,70,13,161
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	25,471	5,202	30,673
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			33,79,05,184	4,05,08,614	37,84,13,798
2235	200-OTHER		4,03,678	0	4,03,678
	PROGRAMMES				

		**********		----------	----------	----------
		TOTAL(MH)		4,03,678	0	4,03,678
		**********		----------	----------	----------
	TOTAL(DDO)			33,83,08,862	4,05,08,614	37,88,17,476
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
1,41,34,832			109-GOVERNMENT SECONDARY SCHOOLS	1,27,00,748	14,34,084	1,41,34,832
			789-SPECIAL	2,591	0	2,591

2,591

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,27,05,713 14,34,084

1,41,39,797

2235 200-OTHER 1,30,878 0

1,30,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			1,30,878	0
			**********		----------	----------	----------
			TOTAL(DDO)			1,28,36,591	14,34,084
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
				109-GOVERNMENT SECONDARY SCHOOLS		1,61,22,840	18,27,936

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********			----------	----------	----------
	TOTAL(MH)			1,61,27,805	18,27,936	1,79,55,741
	**********			----------	----------	----------
	TOTAL(DDO)			1,61,27,805	18,27,936	1,79,55,741
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,79,199	8,20,126	78,99,325
	**********			----------	----------	----------

		TOTAL(MH)		70,79,199	8,20,126
78,99,325					
	**********			----------	----------
	TOTAL(DDO)			70,79,199	8,20,126
78,99,325					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,77,146	20,36,858
1,69,14,004					
	**********			----------	----------
	TOTAL(MH)			1,48,77,146	20,36,858
1,69,14,004					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2235	200-OTHER PROGRAMMES	45,650	66,079	1,11,729
(COLLEGES)			**********		----------	----------	----------
			TOTAL(MH)		45,650	66,079	1,11,729
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,22,796	21,02,937	1,70,25,733

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	2,51,14,563	27,73,852	2,78,88,415
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********	TOTAL(MH)	2,51,19,547	27,73,852	2,78,93,399
	**********					

	TOTAL(DDO)			2,51,19,547	27,73,852	2,78,93,399
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,06,337	22,44,118	2,25,50,455
		**********		----------	----------	
	TOTAL(MH)			2,03,06,337	22,44,118	2,25,50,455
		2235	200-OTHER PROGRAMMES	2,11,416	2,00,000	4,11,416
		**********		----------	----------	
	TOTAL(MH)			2,11,416	2,00,000	4,11,416

		**********			----------	----------
		TOTAL(DDO)			2,05,17,753	24,44,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHEDWAL RAJPURA	2235	200-OTHER PROGRAMMES	2,23,838	0	2,23,838
		**********			----------	----------	

			TOTAL(MH)		4,35,254	2,00,000
6,35,254						
	**********			----------	----------	

	TOTAL(DDO)				2,07,41,591	24,44,118
2,31,85,709						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	104-TEACHERS AND OTHER SERVICES		1,931	0
1,931						
			109-GOVERNMENT SECONDARY SCHOOLS		3,18,99,506	39,44,158
3,58,43,664						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,996	0
2,996						

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		3,19,04,433	39,44,158	3,58,48,591
		**********		----------	----------	----------
		TOTAL(DDO)		3,19,04,433	39,44,158	3,58,48,591
1,931	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	
4,44,37,192			109-GOVERNMENT SECONDARY SCHOOLS	3,95,05,898	49,31,294	

			**********		----------	----------	

			TOTAL(MH)		3,95,07,829	49,31,294	
4,44,39,123							

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,53,73,021	21,10,557	1,74,83,578
			2235	200-OTHER PROGRAMMES	1,39,578	1,34,105	2,73,683
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,39,578	1,34,105	2,73,683

	**********			----------	----------	----------
	TOTAL(DDO)			1,55,12,599	22,44,662	1,77,57,261
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,74,14,993	44,08,694	4,18,23,687
		**********		----------	----------	----------
		TOTAL(MH)		3,74,14,993	44,08,694	4,18,23,687
	**********			----------	----------	----------
	TOTAL(DDO)			3,74,14,993	44,08,694	4,18,23,687
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	104-TEACHERS	2,372	0	2,372

	SECONDARY SCHOOL, BHUNGRANI	AND OTHER SERVICES		
		109-GOVERNMENT SECONDARY SCHOOLS	86,18,039	11,49,510
97,67,549				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
2,593				
		**********	----------	----------

		TOTAL(MH)	86,23,004	11,49,510
97,72,514				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			86,23,004	11,49,510	97,72,514
S (COLLEGES)		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,52,230	10,66,624	89,18,854
		**********					

			TOTAL(MH)		1,64,75,234	22,16,134
1,86,91,368						
	**********			----------	----------	
	TOTAL(DDO)				1,64,75,234	22,16,134
1,86,91,368						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,07,74,265	13,55,746
1,21,30,011						
	**********			----------	----------	
	TOTAL(MH)				1,07,74,265	13,55,746
1,21,30,011						
		2235	200-OTHER PROGRAMMES		26,280	0
26,280						

		**********		----------	----------	----------
		TOTAL(MH)			26,280	0
		**********		----------	----------	----------
	TOTAL(DDO)				1,08,00,545	13,55,746
2,372	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	104-TEACHERS AND OTHER SERVICES		2,372	0
1,13,14,140			109-GOVERNMENT SECONDARY SCHOOLS		1,01,06,404	12,07,736
2,593			789-SPECIAL		2,593	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	TOTAL(MH)		1,01,11,369	12,07,736	1,13,19,105

S

(COLLEGES)

		2235	200-OTHER	42,667	0	42,667
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,01,54,036	12,07,736	1,13,61,772
		**********		----------	----------	----------
		TOTAL(DDO)		1,01,54,036	12,07,736	1,13,61,772
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,380	2,380
	SECONDARY SCHOOL, BIR BEHMAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,09,72,370	13,11,288	1,22,83,658

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			1,09,72,370	13,16,268	1,22,88,638
	**********			----------	----------	----------
	TOTAL(DDO)			1,09,72,370	13,16,268	1,22,88,638
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	109-GOVERNMENT SECONDARY	96,12,568	12,25,000	1,08,37,568

SCHOOLS

789-SPECIAL 4,983 0
4,983

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 96,17,551 12,25,000
1,08,42,551

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2235	200-OTHER PROGRAMMES	72,230	0	72,230
		**********		----------	----------	----------	
		TOTAL(MH)			96,89,781	12,25,000	1,09,14,781
		**********		----------	----------	----------	
		TOTAL(DDO)			96,89,781	12,25,000	1,09,14,781
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

	109-GOVERNMENT SECONDARY SCHOOLS	2,34,56,359	29,32,752	2,63,89,111
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
**********		----------	----------	----------
	TOTAL(MH)	2,34,61,324	29,32,752	2,63,94,076
2235	200-OTHER PROGRAMMES	48,966	0	48,966
**********		----------	----------	----------
	TOTAL(MH)	48,966	0	48,966

**********			----------	----------	----------	----------
TOTAL(DDO)				2,35,10,290	29,32,752	2,64,43,042
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	104-TEACHERS AND OTHER SERVICES		4,748	0	4,748
		109-GOVERNMENT SECONDARY SCHOOLS		1,67,92,936	20,47,822	1,88,40,758
		789-SPECIAL COMPONENT PLAN		5,182	0	5,182

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			1,68,02,866	20,47,822	1,88,50,688
		**********			----------	----------	----------
		TOTAL(DDO)			1,68,02,866	20,47,822	1,88,50,688
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, BUDHABARS (COLLEGES)	AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,69,08,539	20,38,402	1,89,46,941
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********		----------	----------	----------
			TOTAL(MH)	1,69,13,504	20,38,402	1,89,51,906
		**********		----------	----------	----------

	TOTAL(DDO)			1,69,13,504	20,38,402	1,89,51,906
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,90,503	16,41,477	1,47,31,980
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,30,90,503	16,41,477	1,47,31,980
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,30,90,503	16,41,477	1,47,31,980
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380

				109-GOVERNMENT	77,38,040	10,13,122
87,51,162						
				SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
S (COLLEGES)							

			**********		----------	----------
			TOTAL(MH)		77,38,040	10,18,102
			**********		----------	----------
			TOTAL(DDO)		77,38,040	10,18,102
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES		4,25,293	0
			**********		----------	----------
			TOTAL(MH)		4,25,293	0
			**********		----------	----------
			TOTAL(DDO)		4,25,293	0

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,73,145	15,85,520	1,41,58,665
		**********		----------	----------	----------
		TOTAL(MH)		1,25,73,145	15,85,520	1,41,58,665
		2235	200-OTHER PROGRAMMES	3,73,735	0	3,73,735
		**********		----------	----------	----------
		TOTAL(MH)		3,73,735	0	3,73,735
	**********			----------	----------	----------

		TOTAL(DDO)				1,29,46,880	15,85,520	1,45,32,400
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	104-TEACHERS AND OTHER SERVICES		1,930	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS		86,15,593	11,25,058	97,40,651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
		**********		TOTAL(MH)	86,19,578	11,25,058	97,44,636
		******************************		TOTAL(DDO)	86,19,578	11,25,058	97,44,636
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,98,680	19,63,305	1,76,61,985

**********			----------	----------	----------
TOTAL(MH)			1,56,98,680	19,63,305	1,76,61,985
2235	200-OTHER PROGRAMMES		9,94,112	0	9,94,112
**********			----------	----------	----------
TOTAL(MH)			9,94,112	0	9,94,112
**********			----------	----------	----------
TOTAL(DDO)			1,66,92,792	19,63,305	1,86,56,097
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373

	109-GOVERNMENT	1,76,59,383	29,13,448	2,05,72,831
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,592	0	2,592
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,76,64,348	29,13,448	2,05,77,796
2235	200-OTHER	12,87,521	0	12,87,521
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
		TOTAL(MH)			12,87,521	0	12,87,521
		**********			----------	----------	
		TOTAL(DDO)			1,89,51,869	29,13,448	2,18,65,317
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

			(COLLEGES)		
			109-GOVERNMENT SECONDARY SCHOOLS	1,79,08,390	22,43,914
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0
			**********	----------	----------
			TOTAL(MH)	1,79,13,374	22,43,914
		2235	200-OTHER PROGRAMMES	1,03,076	22,884

					2,01,52,304
					2,602

					2,01,57,288
					1,25,960

		**********		----------	----------	----------
		TOTAL(MH)		1,03,076	22,884	1,25,960
		**********		----------	----------	----------
		TOTAL(DDO)		1,80,16,450	22,66,798	2,02,83,248
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAPPA	2235	200-OTHER PROGRAMMES	15,532	0	15,532
		**********		----------	----------	----------
		TOTAL(MH)		15,532	0	15,532
		**********		----------	----------	----------
		TOTAL(DDO)		15,532	0	15,532

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,27,399	20,73,510	1,85,00,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	PROGRESSIVE EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
			**********				
			TOTAL(MH)		1,64,27,399	20,73,510	1,85,00,909
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,72,090	0	4,72,090

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, CHHAHAR PROGRAMMES

S PUNJAB

(COLLEGES)

			**********	TOTAL(MH)	4,72,090	0
4,72,090						
			**********		----------	----------
				TOTAL(DDO)	1,68,99,489	20,73,510
1,89,72,999						
	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER		73,855	0
73,855						
	SECONDARY SCHOOL, CHHAJLI		PROGRAMMES			
			**********		----------	----------
				TOTAL(MH)	73,855	0
73,855						

	******************************			------------------	----------	----------
	TOTAL(DDO)			73,855	0	73,855
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
			109-GOVERNMENT SECONDARY SCHOOLS	90,49,842	10,01,018	1,00,50,860
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055

			**********		----------	----------	
			TOTAL(MH)		90,53,827	10,01,018	
		**********			----------	----------	
		TOTAL(DDO)			90,53,827	10,01,018	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202 AND OTHER	104-TEACHERS		2,380	0	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					SERVICES		
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,53,432	15,53,204	1,42,06,636
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********	----------	1,26,58,412	15,53,204	1,42,11,616
			2235	200-OTHER PROGRAMMES	4,17,133	0	4,17,133

			**********	----------	----------	----------
			TOTAL(MH)	4,17,133	0	4,17,133
		**********		----------	----------	----------
		TOTAL(DDO)		1,30,75,545	15,53,204	1,46,28,749
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	104-TEACHERS AND OTHER SERVICES	5,016	0	5,016
			109-GOVERNMENT SECONDARY SCHOOLS	14,01,42,014	1,74,60,073	15,76,02,087
			**********	----------	----------	----------

		TOTAL(MH)		14,01,47,030	1,74,60,073
2235	200-OTHER			40,318	0
	PROGRAMMES				
**********			----------	----------	
	TOTAL(MH)			40,318	0
	**********		----------	----------	
	TOTAL(DDO)			14,01,87,348	1,74,60,073
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,381	0
	SECONDARY SCHOOL, DABWALA KALAN		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,39,435	25,51,171	2,34,90,606
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

		**********		----------	----------	----------
		TOTAL(MH)			2,09,44,416	25,51,171
2235	200-OTHER PROGRAMMES				88,933	0
		**********		----------	----------	----------
		TOTAL(MH)			88,933	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,10,33,349	25,51,171
2202	109-GOVERNMENT SECONDARY SCHOOLS	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR			1,94,12,805	26,11,899

		**********		----------	----------	----------
		TOTAL(MH)			1,94,12,805	26,11,899
2,20,24,704						
		**********		----------	----------	----------
		TOTAL(DDO)			1,94,12,805	26,11,899
2,20,24,704						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	104-TEACHERS AND OTHER SERVICES		2,373	0
2,373						
			109-GOVERNMENT SECONDARY SCHOOLS		1,42,02,025	21,32,413
1,63,34,438						

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	TOTAL(MH)		1,42,06,990	21,32,413	1,63,39,403

		2235	200-OTHER	31,745	0	31,745
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,42,38,735	21,32,413	1,63,71,148
		**********		----------	----------	----------
		TOTAL(DDO)		1,42,38,735	21,32,413	1,63,71,148
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,985	0	4,985
	SECONDARY SCHOOL, DAKALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,63,80,716	32,12,816	

	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
	TOTAL(MH)	2,63,85,701	32,12,816	2,95,98,517
2235	200-OTHER	3,10,546	0	3,10,546
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	3,10,546	0	3,10,546
**********		----------	----------	----------
	TOTAL(DDO)	2,66,96,247	32,12,816	2,99,09,063

	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, DALLA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382		
			109-GOVERNMENT SECONDARY SCHOOLS	2,63,33,258	34,20,580	2,97,53,838		
			789-SPECIAL COMPONENT PLAN	2,602	0	2,602		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,63,38,242	34,20,580	2,97,58,822
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2235	200-OTHER PROGRAMMES	1,36,326	24,536	1,60,862
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		1,36,326	24,536	1,60,862
		******************************			----------	----------	----------
		TOTAL(DDO)			2,64,74,568	34,45,116	

2,99,19,684						
1,45,72,411	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,73,653	13,98,758	
1,45,72,411	**********		TOTAL(MH)	1,31,73,653	13,98,758	
1,45,72,411	**********		TOTAL(DDO)	1,31,73,653	13,98,758	
96,44,825	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,83,605	10,61,220	

		**********	-------------------	----------------	----------
		TOTAL(MH)	85,83,605	10,61,220	96,44,825
2235	200-OTHER		1,51,342	0	1,51,342
	PROGRAMMES				
		**********	-------------------	----------------	----------
		TOTAL(MH)	1,51,342	0	1,51,342
		******************************	-------------------	----------------	----------
		TOTAL(DDO)	87,34,947	10,61,220	97,96,167
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,373	0	2,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DASUYA		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,95,53,358	36,65,442	3,32,18,800
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592

			**********	----------	----------	----------
			TOTAL(MH)	2,95,58,323	36,65,442	3,32,23,765
		**********		----------	----------	----------
			TOTAL(DDO)	2,95,58,323	36,65,442	3,32,23,765
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	104-TEACHERS AND OTHER SERVICES	1,216	0	1,216
			109-GOVERNMENT SECONDARY SCHOOLS	1,72,93,558	22,16,504	1,95,10,062

			789-SPECIAL	1,300	0	1,300
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,72,96,074	22,16,504	1,95,12,578
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,72,96,074	22,16,504	1,95,12,578
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,931	0	1,931
	SECONDARY SCHOOL, DAULTPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,52,74,306	31,38,260	2,84,12,566

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,996	0	2,996
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,52,79,233	31,38,260	2,84,17,493

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2235	200-OTHER PROGRAMMES	1,60,933	0
		**********		----------	----------	
		TOTAL(MH)			1,60,933	0
		**********		----------	----------	
		TOTAL(DDO)			2,54,40,166	31,38,260
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	104-TEACHERS AND OTHER SERVICES	0	4,984

1,60,933	
----------	----------
1,60,933	
**********	----------
2,85,78,426	
4,984	

	109-GOVERNMENT	3,61,64,824	43,65,892	4,05,30,716
	SECONDARY			
	SCHOOLS			
	**********	----------	----------	----------
	TOTAL(MH)	3,61,64,824	43,70,876	4,05,35,700
2235	200-OTHER	2,56,903	34,990	2,91,893
	PROGRAMMES			
	**********	----------	----------	----------
	TOTAL(MH)	2,56,903	34,990	2,91,893
	**********	----------	----------	----------
	TOTAL(DDO)	3,64,21,727	44,05,866	4,08,27,593

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382		
			109-GOVERNMENT SECONDARY SCHOOLS	1,30,57,889	16,16,497	1,46,74,386		
			789-SPECIAL	2,602	0	2,602		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,30,62,873 16,16,497

1,46,79,370

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 44,207 0

44,207

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DHAMANA, PROGRAMMES

S PUNJAB NURPUR BEDI

(COLLEGES)

********** ---------- ----------

TOTAL(MH) 44,207 0

44,207

	**********			----------	----------	
	TOTAL(DDO)			1,31,07,080	16,16,497	1,47,23,577
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,66,093	25,31,009	1,70,97,102
		**********		----------	----------	
		TOTAL(MH)		1,45,66,093	25,31,009	1,70,97,102
	**********			----------	----------	
	TOTAL(DDO)			1,45,66,093	25,31,009	1,70,97,102
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	104-TEACHERS AND OTHER	4,984	0	4,984

			SERVICES			
			109-GOVERNMENT	82,63,148	10,61,950	93,25,098
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		82,68,132	10,61,950	93,30,082
		**********		----------	----------	----------
		TOTAL(DDO)		82,68,132	10,61,950	93,30,082
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
	SECONDARY SCHOOL, DHANGRALI		AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,17,607	24,30,264	2,22,47,871
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602

		**********		----------	----------	----------
		TOTAL(MH)		1,98,22,591	24,30,264	2,22,52,855
		2235	200-OTHER PROGRAMMES	41,478	0	41,478
		**********		----------	----------	----------
		TOTAL(MH)		41,478	0	41,478
		**********		----------	----------	----------
		TOTAL(DDO)		1,98,64,069	24,30,264	2,22,94,333
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,91,516	15,24,496	1,24,16,012

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,491	2,492	4,983
**********				----------	----------	----------
TOTAL(MH)				1,08,94,007	15,26,988	1,24,20,995
**********				----------	----------	----------
TOTAL(DDO)				1,08,94,007	15,26,988	1,24,20,995
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0	2,380

				109-GOVERNMENT	1,63,21,697	20,43,460	1,83,65,157
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		1,63,26,677	20,43,460	1,83,70,137
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2235	200-OTHER PROGRAMMES	83,765	0	83,765
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		83,765	0	83,765
			**********		----------	----------	----------
		TOTAL(DDO)			1,64,10,442	20,43,460	1,84,53,902
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	104-TEACHERS AND OTHER	2,374	0	2,374

		SERVICES			
	109-GOVERNMENT		76,23,853	9,49,936	85,73,789
		SECONDARY SCHOOLS			
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,591	0	2,591
**********	----------		----------	----------	----------
	TOTAL(MH)		76,28,818	9,49,936	85,78,754
2235	200-OTHER PROGRAMMES		69,552	0	69,552

			**********		----------	----------	----------
			TOTAL(MH)		69,552	0	69,552
			**********		----------	----------	----------
			TOTAL(DDO)		76,98,370	9,49,936	86,48,306
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	104-TEACHERS AND OTHER SERVICES		1,931	0	1,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,60,102	22,63,392	2,05,23,494
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996
		**********		TOTAL(MH)	1,82,65,029	22,63,392	2,05,28,421
		**********		TOTAL(DDO)	1,82,65,029	22,63,392	2,05,28,421

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,21,43,911	27,21,667	2,48,65,578
		**********		----------	----------	----------
		TOTAL(MH)		2,21,43,911	27,21,667	2,48,65,578
		2235	200-OTHER PROGRAMMES	81,820	0	81,820
		**********		----------	----------	----------
		TOTAL(MH)		81,820	0	81,820
	******************************			----------	----------	----------

	TOTAL(DDO)			2,22,25,731	27,21,667	2,49,47,398
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,20,04,011	29,19,913	2,49,23,924
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,20,04,011	29,19,913	2,49,23,924
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,20,04,011	29,19,913	2,49,23,924
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	109-GOVERNMENT SECONDARY	97,66,963	12,28,074	1,09,95,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		97,66,963	12,28,074	1,09,95,037
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2235	200-OTHER PROGRAMMES	85,526	0	85,526
	(COLLEGES)						

		**********		----------	----------	
		TOTAL(MH)		85,526	0	
85,526						
		**********		----------	----------	
	TOTAL(DDO)			98,52,489	12,28,074	
1,10,80,563						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,69,22,960	47,00,502	
3,16,23,462						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	
4,984						
		**********		----------	----------	

		TOTAL(MH)		2,69,22,960	47,05,486
3,16,28,446					
	2235	200-OTHER		1,72,688	2,06,519
3,79,207					
		PROGRAMMES			
		**********	----------	----------	

		TOTAL(MH)		1,72,688	2,06,519
3,79,207					
		**********	----------	----------	

		TOTAL(DDO)		2,70,95,648	49,12,005
3,20,07,653					
	2202	104-TEACHERS		0	2,380
2,380					
		AND OTHER			
		SERVICES			

				109-GOVERNMENT	1,37,88,873	20,56,385	1,58,45,258
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------

			TOTAL(MH)		1,37,88,873	20,61,365	1,58,50,238
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,37,88,873	20,61,365	1,58,50,238
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	104-TEACHERS AND OTHER SERVICES	3,738	0	3,738
				109-GOVERNMENT SECONDARY SCHOOLS	1,66,82,489	21,05,878	1,87,88,367
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,66,86,227	21,05,878	1,87,92,105

		2235	200-OTHER	1,70,807	0	1,70,807
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,70,807	0	1,70,807
		**********		----------	----------	----------
		TOTAL(DDO)		1,68,57,034	21,05,878	1,89,62,912
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT	1,04,14,563	12,60,010	

1,16,74,573

SECONDARY

SCHOOLS

789-SPECIAL 2,602 0
2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,04,19,547 12,60,010
1,16,79,557

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 2,03,589 0
2,03,589

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DUGRI PROGRAMMES

S PUNJAB

(COLLEGES)

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TOTAL(MH) 1,06,23,136 12,60,010
1,18,83,146

********** ------------------- ----------------

TOTAL(DDO) 1,06,23,136 12,60,010
1,18,83,146

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 2,12,07,423 28,16,367
2,40,23,790

SECONDARY SCHOOL, ENGINE SECONDARY

SHED/LOCO SHED SCHOOLS

**********			----------	----------	----------
TOTAL(MH)			2,12,07,423	28,16,367	2,40,23,790
2235	200-OTHER		48,675	0	48,675
	PROGRAMMES				
**********			----------	----------	----------
	TOTAL(MH)		48,675	0	48,675
**********			----------	----------	----------
TOTAL(DDO)			2,12,56,098	28,16,367	2,40,72,465
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
SECONDARY SCHOOL, FATEHPUR KHURD		AND OTHER			

		SERVICES		
	109-GOVERNMENT	84,45,811	10,62,484	95,08,295
		SECONDARY		
		SCHOOLS		
	789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
**********		----------	----------	----------
	TOTAL(MH)	84,50,776	10,62,484	95,13,260
2235	200-OTHER	10,528	0	10,528
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			10,528	0	10,528
		**********					
		TOTAL(DDO)			84,61,304	10,62,484	95,23,788
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	104-TEACHERS AND OTHER	0	2,381	2,381

S	PUNJAB		SERVICES			
(COLLEGES)						
			109-GOVERNMENT	1,02,21,181	12,24,094	1,14,45,275
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,02,21,181	12,29,075	1,14,50,256
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,02,21,181	12,29,075	

1,14,50,256						
2,390	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	
4,46,49,047			109-GOVERNMENT SECONDARY SCHOOLS	3,96,16,603	50,32,444	
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
----------	**********		----------	----------		
4,46,54,037			TOTAL(MH)	3,96,21,593	50,32,444	

			2235	200-OTHER	5,19,852	0	5,19,852
				PROGRAMMES			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,19,852	0	5,19,852
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			4,01,41,445	50,32,444	4,51,73,889
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,95,954	12,52,990	1,11,48,944
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	4,985
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,04,20,791	12,52,990	1,16,73,781

**********				----------	----------	----------
TOTAL(DDO)				5,00,42,384	62,85,434	5,63,27,818
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS		1,87,49,840	22,59,563	2,10,09,403
**********				----------	----------	----------
TOTAL(MH)				1,87,54,825	22,59,563	2,10,14,388

			2235	200-OTHER	9,55,793	0	9,55,793	
				PROGRAMMES				
			**********		----------	----------	----------	
			TOTAL(MH)		9,55,793	0	9,55,793	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,97,10,618	22,59,563	2,19,70,181	
	PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	3,31,24,964	43,11,527	3,74,36,491	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, GALIB KALAN		SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
		**********			----------	----------	
		TOTAL(MH)			3,31,24,964	43,16,511	3,74,41,475
		**********			----------	----------	
		TOTAL(DDO)			3,31,24,964	43,16,511	3,74,41,475
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	109-GOVERNMENT	2,98,76,398	34,40,364	

3,33,16,762		SECONDARY SCHOOL, GARHA		SECONDARY SCHOOLS		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	3,737
4,983						
----------			**********	----------	----------	----------
3,33,21,745			TOTAL(MH)		2,98,77,644	34,44,101
	2235			200-OTHER PROGRAMMES	2,83,328	0
2,83,328						
----------			**********	----------	----------	----------
2,83,328			TOTAL(MH)		2,83,328	0

	******************************			------------------	---------------	

	TOTAL(DDO)			3,01,60,972	34,44,101	
3,36,05,073						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	
2,374						
			109-GOVERNMENT SECONDARY SCHOOLS	1,47,55,784	27,31,760	
1,74,87,544						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	
2,592						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,47,60,750	27,31,760	1,74,92,510
		TOTAL(MH)			1,47,60,750	27,31,760	1,74,92,510
		**********			1,47,60,750	27,31,760	1,74,92,510
		TOTAL(DDO)			1,47,60,750	27,31,760	1,74,92,510
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	109-GOVERNMENT SECONDARY	2,40,42,682	29,88,459	2,70,31,141

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********		----------	----------
		TOTAL(MH)		2,40,42,682	29,88,459
2,70,31,141					
		2235	200-OTHER	1,76,356	0
1,76,356					
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		1,76,356	0
1,76,356					
		**********		----------	----------
		TOTAL(DDO)		2,42,19,038	29,88,459
2,72,07,497					

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	2,27,88,283	28,68,814	2,56,57,097
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
		**********		----------	----------	----------
			TOTAL(MH)	2,27,93,267	28,68,814	2,56,62,081

		2235	200-OTHER	1,57,022	0	1,57,022
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,57,022	0	1,57,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC	**********			----------	----------	----------

	TOTAL(DDO)			2,29,50,289	28,68,814	2,58,19,103
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,36,97,100	29,58,353	2,66,55,453
		**********		----------	----------	----------
	TOTAL(MH)			2,38,54,122	29,58,353	2,68,12,475
		2235	200-OTHER PROGRAMMES	8,83,117	0	8,83,117
		**********		----------	----------	----------
	TOTAL(MH)			8,83,117	0	8,83,117

	**********			----------	----------	
	TOTAL(DDO)			4,75,30,506	58,27,167	5,33,57,673
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,81,407	21,17,888	1,92,99,295
		**********		----------	----------	
		TOTAL(MH)		1,71,81,407	21,17,888	1,92,99,295
	**********			----------	----------	
	TOTAL(DDO)			1,71,81,407	21,17,888	1,92,99,295

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,78,796	0	2,78,796		
			109-GOVERNMENT SECONDARY SCHOOLS	85,53,740	11,20,188	96,73,928		
		**********		88,32,536	11,20,188	99,52,724		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

****

PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 88,32,536 11,20,188 99,52,724

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN 2202 104-TEACHERS AND OTHER SERVICES 2,380 0 2,380

109-GOVERNMENT SECONDARY SCHOOLS 2,19,08,079 26,41,616 2,45,49,695

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------	**********		----------	----------	----------	----------
3,45,07,399	TOTAL(MH)			3,07,45,595	37,61,804	3,45,07,399
----------	**********		----------	----------	----------	----------
3,45,07,399	TOTAL(DDO)			3,07,45,595	37,61,804	3,45,07,399
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,930	0	1,930
	SECONDARY SCHOOL, GIANA		AND OTHER			
			SERVICES			
1,15,86,614			109-GOVERNMENT	1,03,36,718	12,49,896	

		SECONDARY			
		SCHOOLS			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,03,38,648	12,49,896	1,15,88,544
2235	200-OTHER		1,07,164	0	1,07,164
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		1,07,164	0	1,07,164
**********		----------	----------	----------	----------
	TOTAL(DDO)		1,04,45,812	12,49,896	1,16,95,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,400	0	2,400
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOLEWALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	3,01,97,067	36,82,562	3,38,79,629
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,602	0	2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		3,02,02,069	36,82,562
2235	200-OTHER	3,42,719	0

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		3,42,719	0
**********	----------	----------	----------
TOTAL(DDO)		3,05,44,788	36,82,562

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,53,616	20,45,679	1,91,99,295
		**********		----------	----------	----------
		TOTAL(MH)		1,71,53,616	20,45,679	1,91,99,295
		**********		----------	----------	----------
	TOTAL(DDO)			1,71,53,616	20,45,679	1,91,99,295
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,35,313	13,57,518	1,16,92,831
		**********		----------	----------	----------

			TOTAL(MH)		1,03,35,313	13,57,518	1,16,92,831
			2235	200-OTHER	12,366	0	12,366
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	TOTAL(MH)		12,366	0	12,366

(COLLEGES)						
	******************************			------------------	----------	----------
	TOTAL(DDO)			1,03,47,679	13,57,518	1,17,05,197
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	104-TEACHERS AND OTHER SERVICES	0	1,192	1,192
			109-GOVERNMENT SECONDARY SCHOOLS	2,08,09,212	25,76,022	2,33,85,234
			789-SPECIAL COMPONENT PLAN	0	1,301	1,301

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		2,08,21,578	25,78,515	2,34,00,093
2235	200-OTHER		61,538	0	61,538
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		61,538	0	61,538
**********			----------	----------	----------
	TOTAL(DDO)		3,12,18,429	39,36,033	3,51,54,462

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,89,725	13,09,845	1,11,99,570	
		**********		----------	----------	----------	
	TOTAL(MH)			98,89,725	13,09,845	1,11,99,570	
		2235	200-OTHER PROGRAMMES	11,000	0	11,000	
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		11,000	0	11,000
PUBLIC	DIRECTOR, PUBLIC	**********					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			99,00,725	13,09,845	1,12,10,570
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT	1,10,84,855	13,55,389	1,24,40,244

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,602	0	2,602
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	
	TOTAL(MH)			1,11,00,839	13,55,389	1,24,56,228
	**********			----------	----------	
	TOTAL(DDO)			2,09,90,564	26,65,234	2,36,55,798
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY	1,08,00,139	14,13,171	1,22,13,310

		SCHOOLS				
		**********		----------	----------	----------
		TOTAL(MH)		1,08,00,139	14,13,171	1,22,13,310
		2235	200-OTHER	20,750	0	20,750
		PROGRAMMES				
		**********		----------	----------	----------
		TOTAL(MH)		20,750	0	20,750
		**********		----------	----------	----------
	TOTAL(DDO)			1,08,20,889	14,13,171	1,22,34,060
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,984	

4,984

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, HAIBOWAL KHURD		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,52,41,118	31,59,838	2,84,00,956
			**********		----------	----------	
			TOTAL(MH)		2,52,41,118	31,64,822	2,84,05,940

	2235	200-OTHER	13,258	13,382	26,640
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		13,258	13,382	26,640
	**********		----------	----------	----------
	TOTAL(DDO)		2,52,54,376	31,78,204	2,84,32,580
	**********		----------	----------	----------
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,27,274	18,20,841	1,61,48,115
	**********		----------	----------	----------

		TOTAL(MH)			1,43,27,274	18,20,841
1,61,48,115						
		2235	200-OTHER		28,680	0
28,680						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			28,680	0
28,680						
		**********		----------	----------	

		TOTAL(DDO)			1,43,55,954	18,20,841
1,61,76,795						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,33,86,503	30,26,044
2,64,12,547						
		SECONDARY SCHOOL, HAMBRA		SECONDARY		
				SCHOOLS		

		**********			----------	----------
		TOTAL(MH)			2,33,86,503	30,26,044
		**********			----------	----------
		TOTAL(DDO)			2,33,86,503	30,26,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	104-TEACHERS AND OTHER	450	0	450

S	PUNJAB		SERVICES		
	(COLLEGES)				
			109-GOVERNMENT	1,33,52,820	15,77,948
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,591	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------
			TOTAL(MH)	1,33,55,861	15,77,948
		2235	200-OTHER	1,37,100	0
			PROGRAMMES		

					1,49,30,768
					2,591

					1,49,33,809
					1,37,100

			**********	----------	----------	----------
			TOTAL(MH)	1,37,100	0	1,37,100
		**********		----------	----------	----------
		TOTAL(DDO)		1,34,92,961	15,77,948	1,50,70,909
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	104-TEACHERS AND OTHER SERVICES	1,940	0	1,940
			109-GOVERNMENT SECONDARY SCHOOLS	1,41,26,889	18,32,124	1,59,59,013
			789-SPECIAL	2,050	0	

2,050

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

TOTAL(MH) 1,41,30,879 18,32,124 1,59,63,003

2235 200-OTHER 92,789 0 92,789

PROGRAMMES

789-SPECIAL 0 10,000 10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH EXPENDITURE	DURING THE MONTH	
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		92,789	10,000	1,02,789
		**********			----------	----------	----------
			TOTAL(DDO)		1,42,23,668	18,42,124	1,60,65,792
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	104-TEACHERS AND OTHER SERVICES	2,390	0	2,390

	109-GOVERNMENT	1,78,62,193	21,64,232	2,00,26,425
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,600	0	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,78,67,183	21,64,232	2,00,31,415
2235	200-OTHER	50,139	0	50,139
	PROGRAMMES			
**********	----------	----------	----------	----------

			TOTAL(MH)		50,139	0
50,139						
	**********			----------	----------	
	TOTAL(DDO)				1,79,17,322	21,64,232
2,00,81,554						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOLS	2202	109-GOVERNMENT SECONDARY		2,03,85,537	25,46,744
2,29,32,281						
	**********			----------	----------	
	TOTAL(MH)				2,03,85,537	25,46,744
2,29,32,281						
		2235	200-OTHER PROGRAMMES		5,50,120	32,249
5,82,369						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	TOTAL(MH)		5,50,120	32,249	5,82,369
		**********			----------	----------	
		TOTAL(DDO)			2,09,35,657	25,78,993	2,35,14,650

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,03,745	21,18,090	1,93,21,835
		**********	TOTAL(MH)	1,77,53,865	21,50,339	1,99,04,204
		2235	200-OTHER PROGRAMMES	3,95,813	0	3,95,813
		**********	TOTAL(MH)	3,95,813	0	3,95,813
	**********					

	TOTAL(DDO)			3,85,35,215	46,97,083	4,32,32,298
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,61,569	9,08,724	88,70,293
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984
	**********			----------	----------	
	TOTAL(MH)			79,61,569	9,13,708	88,75,277
		2235	200-OTHER	40,686	0	40,686

PROGRAMMES

		**********			----------	----------
		TOTAL(MH)			40,686	0
		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			80,02,255	9,13,708	89,15,963
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, HAZIPUR	AND OTHER SERVICES			
S						
(COLLEGES)						
			109-GOVERNMENT SECONDARY SCHOOLS	3,14,27,600	37,89,296	3,52,16,896
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	----------	----------	----------
			TOTAL(MH)	3,14,73,251	37,89,296	3,52,62,547
			2235 200-OTHER	1,97,050	0	

1,97,050			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		1,97,050	0	
1,97,050						
		**********		----------	----------	

	TOTAL(DDO)			3,96,31,870	47,03,004	
4,43,34,874						
	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	36,39,181	0	
36,39,181						
	SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
			BENEFITS			
		**********		----------	----------	

		TOTAL(MH)		36,39,181	0	
36,39,181						

	**********			----------	----------		
	TOTAL(DDO)			36,39,181	0		36,39,181
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	104-TEACHERS AND OTHER SERVICES	3,738	0		3,738
			109-GOVERNMENT SECONDARY SCHOOLS	2,33,96,914	36,29,961		2,70,26,875

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,34,00,652	36,29,961	2,70,30,613
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HUSSANPUR					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	6,53,683	0	6,53,683
				PROGRAMMES			
			**********				
			TOTAL(MH)		2,40,54,335	36,29,961	2,76,84,296
		******************************					

	TOTAL(DDO)			2,40,54,335	36,29,961	2,76,84,296
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	94,81,668	12,35,442	1,07,17,110
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		----------	----------	

			TOTAL(MH)		94,86,634	12,35,442
1,07,22,076						
	**********			----------	----------	

	TOTAL(DDO)				94,86,634	12,35,442
1,07,22,076						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,03,53,847	24,33,014
2,27,86,861						
		**********		----------	----------	

			TOTAL(MH)		2,03,53,847	24,33,014
2,27,86,861						
	**********			----------	----------	

	TOTAL(DDO)				2,03,53,847	24,33,014
2,27,86,861						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,58,48,434	19,74,104	1,78,22,538
				789-SPECIAL	2,600	0	
	(COLLEGES)						

2,600			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------	**********		----------	----------	
	TOTAL(MH)			1,58,53,414	19,74,104
1,78,27,518					
----------	**********		----------	----------	
	TOTAL(DDO)			1,58,53,414	19,74,104
1,78,27,518					
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
1,07,30,784			109-GOVERNMENT	93,98,882	13,31,902

	SECONDARY					
	SCHOOLS					
	789-SPECIAL			2,592	0	2,592
	COMPONENT PLAN					
	FOR SCHEDULED					
	CASTES					
**********				----------	----------	----------
	TOTAL(MH)			94,03,848	13,31,902	1,07,35,750
**********				----------	----------	----------
	TOTAL(DDO)			94,03,848	13,31,902	1,07,35,750
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
	SECONDARY SCHOOL, JAIN		AND OTHER			

		CHHABBARWAL			SERVICES			
					109-GOVERNMENT	1,70,72,499	18,91,466	1,89,63,965
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	2,593	0	2,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		1,70,77,464	18,91,466	1,89,68,930
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,77,464	18,91,466	1,89,68,930
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,41,57,788	31,05,999	2,72,63,787
			**********		----------	----------	----------
			TOTAL(MH)		2,41,57,788	31,05,999	2,72,63,787

		2235	200-OTHER	0	16,796	16,796
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		0	16,796	16,796
	**********			----------	----------	----------
	TOTAL(DDO)			2,41,57,788	31,22,795	2,72,80,583
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,09,875	20,65,482	1,92,75,357
		**********		----------	----------	----------
		TOTAL(MH)		1,72,09,875	20,65,482	1,92,75,357

			2235	200-OTHER	1,23,427	0
1,23,427						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,23,427	0
1,23,427						
		******************************			----------	----------

		TOTAL(DDO)			1,73,33,302	20,65,482
1,93,98,784						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,20,22,580	14,21,364
1,34,43,944						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, JASSI BAG WALI		SECONDARY SCHOOLS			
			**********	TOTAL(MH)	1,20,22,580	14,21,364	1,34,43,944
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2235	200-OTHER PROGRAMMES	2,49,573	0	2,49,573
			**********	TOTAL(MH)	2,49,573	0	2,49,573

**********				----------	----------	----------
TOTAL(DDO)				1,22,72,153	14,21,364	1,36,93,517
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
		109-GOVERNMENT SECONDARY SCHOOLS		1,03,76,193	12,70,462	1,16,46,655
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,591	0	2,591

		**********		----------	----------	
		TOTAL(MH)		1,03,81,158	12,70,462	1,16,51,620
		**********		----------	----------	
	TOTAL(DDO)			1,03,81,158	12,70,462	1,16,51,620
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,29,74,122	30,17,846	2,59,91,968
		**********		----------	----------	
		TOTAL(MH)		2,29,74,122	30,17,846	2,59,91,968
		**********		----------	----------	
	TOTAL(DDO)			2,29,74,122	30,17,846	2,59,91,968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,94,215	26,72,931	2,16,67,146
		**********			----------	----------	----------
		TOTAL(MH)			4,19,68,337	56,90,777	4,76,59,114

	**********			----------	----------	
	TOTAL(DDO)			4,19,68,337	56,90,777	4,76,59,114
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN	2235	200-OTHER PROGRAMMES	46,622	0	46,622
		**********		----------	----------	
		TOTAL(MH)		46,622	0	46,622
	**********			----------	----------	
	TOTAL(DDO)			46,622	0	46,622
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	104-TEACHERS AND OTHER	1,786	0	1,786

		SERVICES		
	109-GOVERNMENT	1,52,15,296	18,79,872	1,70,95,168
		SECONDARY		
		SCHOOLS		
	789-SPECIAL	1,951	0	1,951
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
**********	----------	----------	----------	----------
	TOTAL(MH)	1,52,19,033	18,79,872	1,70,98,905
2235	200-OTHER	1,04,816	0	1,04,816
		PROGRAMMES		

		**********			----------	----------
		TOTAL(MH)			1,04,816	0
1,04,816						
		**********			----------	----------
		TOTAL(DDO)			1,53,23,849	18,79,872
1,72,03,721						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	104-TEACHERS AND OTHER	2,373	0	2,373

S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT	1,54,17,151	19,18,810
1,73,35,961			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,592	0
2,592			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

			TOTAL(MH)	1,55,26,932	19,18,810
1,74,45,742					
		2235	200-OTHER	34,340	0
34,340			PROGRAMMES		

		**********		----------	----------	----------
		TOTAL(MH)		34,340	0	34,340
		**********		----------	----------	----------
	TOTAL(DDO)			3,07,80,305	37,98,682	3,45,78,987
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,81,456	6,97,878	63,79,334
		**********		----------	----------	----------
		TOTAL(MH)		56,81,456	6,97,878	63,79,334
		2235	200-OTHER	1,30,700	0	1,30,700

		**********		----------	----------	----------
		TOTAL(MH)			1,30,700	0
1,30,700						
		**********		----------	----------	----------
		TOTAL(DDO)			58,12,156	6,97,878
65,10,034						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	104-TEACHERS AND OTHER SERVICES		1,192	0
1,192						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,45,98,176	32,06,864	2,78,05,040
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,300	0	1,300
		**********			2,46,00,668	32,06,864	2,78,07,532

		2235	200-OTHER	2,43,503	0	2,43,503
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		2,43,503	0	2,43,503
	**********			----------	----------	
	TOTAL(DDO)			2,48,44,171	32,06,864	2,80,51,035
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0	2,382
	SECONDARY SCHOOL, JITWAL KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,09,12,759	16,16,721	1,25,29,480
			SECONDARY			
			SCHOOLS			

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,09,17,743	16,16,721	1,25,34,464
	2235	200-OTHER	34,921	0	34,921
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		34,921	0	34,921
**********			----------	----------	----------

TOTAL(DDO) 1,09,52,664 16,16,721 1,25,69,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	200-OTHER PROGRAMMES	68,869	0	68,869
		**********			----------	----------	
		TOTAL(MH)			68,869	0	68,869

	******************************			------------------	----------	----------
	TOTAL(DDO)			68,869	0	68,869
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
1,61,42,906			109-GOVERNMENT SECONDARY SCHOOLS	1,44,47,117	16,95,789	
2,602			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	

		**********		----------	----------	----------
		TOTAL(MH)		1,44,52,101	16,95,789	1,61,47,890
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,44,52,101	16,95,789	1,61,47,890
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,43,56,870	29,85,683	2,73,42,553
		**********		----------	----------	----------
		TOTAL(MH)		2,43,56,870	29,85,683	2,73,42,553
		2235	200-OTHER	2,45,986	0	

2,45,986

PROGRAMMES

********** ------------------ ----------

TOTAL(MH) 2,45,986 0
2,45,986

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,46,02,856	29,85,683	2,75,88,539

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0
				109-GOVERNMENT SECONDARY SCHOOLS	1,20,88,869	15,20,912
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
			*********		----------	----------
			TOTAL(MH)		1,23,39,835	15,20,912

2,380	1,36,09,781
2,600	
----------	----------
1,38,60,747	

	**********			----------	----------	----------
	TOTAL(DDO)			3,66,96,705	45,06,595	4,12,03,300
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,42,564	22,19,846	1,94,62,410
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,960	0	3,960
	**********			----------	----------	----------
	TOTAL(MH)			1,72,46,524	22,19,846	1,94,66,370
		2235	200-OTHER	1,95,550	0	

1,95,550						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			1,95,550	0
1,95,550						
		**********		----------	----------	

		TOTAL(DDO)			1,74,42,074	22,19,846
1,96,61,920						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		79,31,960	9,92,764
89,24,724						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		79,31,960	9,92,764	89,24,724
		**********			----------	----------	----------
		TOTAL(DDO)			79,31,960	9,92,764	89,24,724
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,390	2,390
				109-GOVERNMENT	3,66,68,054	45,06,221	4,11,74,275

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	3,66,68,054	45,11,211	4,11,79,265
2235	200-OTHER		4,54,032	0	4,54,032
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	4,54,032	0	4,54,032

**********				----------	----------	----------
TOTAL(DDO)				3,71,22,086	45,11,211	4,16,33,297
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	104-TEACHERS AND OTHER SERVICES		4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS		3,93,67,993	49,45,543	4,43,13,536
**********				----------	----------	----------
TOTAL(MH)				3,93,72,978	49,45,543	4,43,18,521

			2235	200-OTHER		2,85,731	0	2,85,731
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	2,85,731	0	2,85,731
		**********			----------	----------	----------
		TOTAL(DDO)			3,96,58,709	49,45,543	4,46,04,252

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
				109-GOVERNMENT SECONDARY SCHOOLS	3,02,65,260	37,30,170
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
			**********	TOTAL(MH)	3,02,70,225	37,30,170

2,374	3,39,95,430		
2,591			
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3,40,00,395			

		2235	200-OTHER	8,465	0	8,465
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,465	0	8,465
	**********			----------	----------	----------
	TOTAL(DDO)			3,02,78,690	37,30,170	3,40,08,860
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,67,001	14,36,592	1,24,03,593
		**********		----------	----------	----------
		TOTAL(MH)		1,09,67,001	14,36,592	1,24,03,593

	**********				----------	----------	
	TOTAL(DDO)				1,09,67,001	14,36,592	1,24,03,593
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	109-GOVERNMENT SECONDARY		77,05,890	8,48,658	85,54,548

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	

			TOTAL(MH)		77,05,890	8,48,658	85,54,548
		**********		----------	----------	----------	----------
		TOTAL(DDO)			77,05,890	8,48,658	85,54,548
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	29,357	0	29,357
				109-GOVERNMENT SECONDARY SCHOOLS	1,68,11,682	26,98,825	1,95,10,507
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,68,41,039	26,98,825	

1,95,39,864						
	**********			----------	----------	

1,95,39,864	TOTAL(DDO)			1,68,41,039	26,98,825	
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
71,92,907			109-GOVERNMENT SECONDARY SCHOOLS	63,29,348	8,63,559	
2,602			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,602	0	

CASTES

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TOTAL(MH)		63,34,332	8,63,559	71,97,891
2235	200-OTHER	99,543	0	99,543

PROGRAMMES

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TOTAL(MH)		99,543	0	99,543

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			64,33,875	8,63,559	72,97,434
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	3,38,61,792	43,00,586	3,81,62,378
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,602	0	2,602

CASTES

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TOTAL(MH)		3,39,66,319	43,00,586	3,82,66,905
2235	200-OTHER	2,36,705	0	2,36,705

PROGRAMMES

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TOTAL(MH)		2,36,705	0	2,36,705
******************************		----------	----------	----------
TOTAL(DDO)		4,05,37,356	51,64,145	4,57,01,501

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	2,57,40,008	31,52,105	2,88,92,113
		**********		----------	----------	----------
		TOTAL(MH)		2,57,44,993	31,52,105	2,88,97,098
	**********			----------	----------	----------
	TOTAL(DDO)			2,57,44,993	31,52,105	2,88,97,098
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	109-GOVERNMENT SECONDARY	1,34,06,509	15,76,922	1,49,83,431

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		**********		----------	----------	----------
			TOTAL(MH)		1,34,06,509	15,76,922	1,49,83,431
			2235	200-OTHER	8,260	0	

(COLLEGES)

8,260						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		1,34,14,769	15,76,922	
1,49,91,691						
		**********		----------	----------	

		TOTAL(DDO)		1,34,14,769	15,76,922	
1,49,91,691						
	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	24,973	0	
24,973						
	SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		24,973	0	
24,973						

	**********			----------	----------	
	TOTAL(DDO)			24,973	0	24,973
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	1,14,57,310	28,39,708	1,42,97,018
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
	**********			----------	----------	

				TOTAL(MH)		1,14,62,275	28,39,708	1,43,01,983
		**********				----------	----------	----------
		TOTAL(DDO)				1,14,62,275	28,39,708	1,43,01,983
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		2,372	0	2,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KHASPUR HIRAN		AND OTHER SERVICES			

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,71,82,547	34,47,458
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0
**********				TOTAL(MH)	2,71,87,512	34,47,458
2235				200-OTHER PROGRAMMES	3,08,776	0

3,06,30,005	2,593
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3,06,34,970	3,08,776

		**********		----------	----------	
		TOTAL(MH)		3,08,776	0	
		**********		----------	----------	
		TOTAL(DDO)		2,74,96,288	34,47,458	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	
			109-GOVERNMENT SECONDARY SCHOOLS	1,02,90,785	13,80,610	
			789-SPECIAL COMPONENT PLAN	2,055	0	

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,02,94,770	13,80,610	1,16,75,380
2235	200-OTHER	43,752	0	43,752

PROGRAMMES

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TOTAL(MH)		43,752	0	43,752

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,03,38,522	13,80,610	1,17,19,132
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, KHERA DONA	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
				109-GOVERNMENT SECONDARY	1,91,38,582	23,00,086	2,14,38,668

SCHOOLS

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TOTAL(MH)			1,91,87,318	23,00,086	2,14,87,404
2235	200-OTHER		1,25,837	0	1,25,837

PROGRAMMES

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TOTAL(MH)			1,25,837	0	1,25,837
**********			----------	----------	----------
TOTAL(DDO)			2,96,07,925	36,80,696	3,32,88,621
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,382	2,382

SECONDARY SCHOOL, KHERA KALMOTE

		AND OTHER SERVICES		
		109-GOVERNMENT SECONDARY SCHOOLS	80,96,453	9,60,998
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602
	**********	----------	----------	----------
		TOTAL(MH)	80,96,453	9,65,982
2235		200-OTHER PROGRAMMES	12,930	0

90,57,451				
2,602				
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90,62,435				
12,930				

		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			12,930	0	12,930
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			81,09,383	9,65,982	90,75,365
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	0	1,931	1,931
			109-GOVERNMENT SECONDARY SCHOOLS	2,16,73,402	28,75,915	2,45,49,317
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,056	2,056
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,16,86,332	28,79,902	2,45,66,234

		2235	200-OTHER	2,48,433	0	2,48,433
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,48,433	0	2,48,433
		**********		----------	----------	----------
		TOTAL(DDO)		3,00,31,218	38,45,884	3,38,77,102
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374
	SECONDARY SCHOOL, KHUDDA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,26,57,759	27,97,457	2,54,55,216

			SECONDARY SCHOOLS				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,591	0	2,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,26,62,724	27,97,457	2,54,60,181

INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KHUDDA					
S	PUNJAB					
(COLLEGES)						
	**********			----------	----------	
	TOTAL(DDO)			2,26,62,724	27,97,457	2,54,60,181
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,45,97,841	78,61,550	7,24,59,391
	**********			----------	----------	
	TOTAL(MH)			8,72,60,565	1,06,59,007	9,79,19,572

	**********			----------	----------	
	TOTAL(DDO)			8,72,60,565	1,06,59,007	9,79,19,572
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,69,661	19,03,463	1,69,73,124
		**********		----------	----------	
		TOTAL(MH)		1,50,69,661	19,03,463	1,69,73,124
		2235	200-OTHER PROGRAMMES	3,28,061	0	3,28,061
		**********		----------	----------	
		TOTAL(MH)		3,28,061	0	3,28,061

	**********			----------	----------	----------
	TOTAL(DDO)			1,53,97,722	19,03,463	1,73,01,185
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,76,56,570	21,37,736	1,97,94,306
			789-SPECIAL	2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,76,61,554	21,37,736	1,97,99,290
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2235	200-OTHER PROGRAMMES	36,000	0	36,000
			**********		----------	----------	----------

			TOTAL(MH)	36,000	0	36,000
	**********			----------	----------	----------
	TOTAL(DDO)			1,76,97,554	21,37,736	1,98,35,290
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN	2235	200-OTHER PROGRAMMES	7,000	0	7,000
		**********		----------	----------	----------
			TOTAL(MH)	7,000	0	7,000
	**********			----------	----------	----------
	TOTAL(DDO)			7,000	0	7,000

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,76,33,473	23,37,140	1,99,70,613
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		----------	----------	----------
			TOTAL(MH)	1,76,38,439	23,37,140	1,99,75,579
		2235	200-OTHER	26,537	0	

26,537

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH (COLLEGES)	TOTAL(MH)		26,537	0	26,537

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TOTAL(DDO)				1,76,64,976	23,37,140	2,00,02,116
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	104-TEACHERS AND OTHER SERVICES		0	1,930	1,930
		109-GOVERNMENT SECONDARY SCHOOLS		2,45,48,892	26,60,238	2,72,09,130
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,055	2,055
**********				----------	----------	----------

		TOTAL(MH)			2,45,75,429	26,64,223
2,72,39,652						
	2235	200-OTHER			59,024	32,999
92,023						
		PROGRAMMES				
		**********			----------	----------

		TOTAL(MH)			59,024	32,999
92,023						
		**********			----------	----------

		TOTAL(DDO)			4,22,72,892	50,34,362
4,73,07,254						
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0
2,380						
		SECONDARY SCHOOL, KOTHE CHET		AND OTHER		
		SINGH		SERVICES		

				109-GOVERNMENT SECONDARY SCHOOLS	1,27,98,861	15,27,940
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
				**********		

1,43,26,801

2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,28,03,841	15,27,940	1,43,31,781
		**********		----------	----------	----------	
		TOTAL(DDO)			1,28,03,841	15,27,940	1,43,31,781
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	1,89,40,323	29,26,620	2,18,66,943
				789-SPECIAL COMPONENT PLAN	2,593	0	2,593

		FOR SCHEDULED			
		CASTES			
**********			----------	----------	----------
	TOTAL(MH)		1,89,45,288	29,26,620	2,18,71,908
2235	200-OTHER		1,11,009	0	1,11,009
		PROGRAMMES			
**********			----------	----------	----------
	TOTAL(MH)		1,11,009	0	1,11,009
**********			----------	----------	----------
	TOTAL(DDO)		1,90,56,297	29,26,620	2,19,82,917

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	104-TEACHERS AND OTHER SERVICES	1,246	3,737	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	61,95,574	9,06,603	71,02,177
		**********	----------	----------	----------	----------
		TOTAL(MH)		61,96,820	9,10,340	71,07,160
		**********	----------	----------	----------	----------
		TOTAL(DDO)		61,96,820	9,10,340	71,07,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	104-TEACHERS AND OTHER SERVICES	1,214	0	1,214
				109-GOVERNMENT SECONDARY SCHOOLS	1,99,09,856	25,23,970	2,24,33,826
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,298	0	1,298

		CASTES			
**********			----------	----------	----------
TOTAL(MH)			1,99,12,368	25,23,970	2,24,36,338
2235	200-OTHER		3,16,469	0	3,16,469
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			3,16,469	0	3,16,469
**********			----------	----------	----------
TOTAL(DDO)			2,02,28,837	25,23,970	2,27,52,807
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,380	0	

2,380

SECONDARY SCHOOL, KUTTI

AND OTHER

SERVICES

109-GOVERNMENT 1,11,65,994 13,94,138
1,25,60,132

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,11,70,974 13,94,138
1,25,65,112

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		TOTAL(DDO)				1,11,70,974	13,94,138
1,25,65,112							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	3,82,81,956	47,49,476	4,30,31,432

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		3,82,86,937	47,49,476	4,30,36,413
	2235	200-OTHER	31,718	0	31,718
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		31,718	0	31,718
**********			----------	----------	----------

TOTAL(DDO)			3,83,18,655	47,49,476	4,30,68,131
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,20,868	18,56,248	1,73,77,116
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
	**********	----------	----------	----------	----------
TOTAL(MH)			1,55,22,113	18,56,248	1,73,78,361
	**********	----------	----------	----------	----------

	TOTAL(DDO)			1,55,22,113	18,56,248	1,73,78,361
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,82,91,112	35,45,984	3,18,37,096
		**********		----------	----------	----------
	TOTAL(MH)			2,82,91,112	35,45,984	3,18,37,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, LALHERI	2235	200-OTHER PROGRAMMES	0	14,160	14,160
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	14,160	14,160
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,82,91,112	35,60,144	3,18,51,256
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, LAMBA PIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,16,06,195	26,32,593	2,42,38,788
				789-SPECIAL	4,983	0	

					4,983
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------
			TOTAL(MH)	2,16,11,178	26,32,593
					2,42,43,771
2235	200-OTHER			2,15,018	0
					2,15,018
			PROGRAMMES		
		**********		----------	----------
			TOTAL(MH)	2,15,018	0
					2,15,018
		**********		----------	----------
			TOTAL(DDO)	2,18,26,196	26,32,593
					2,44,58,789

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	104-TEACHERS AND OTHER SERVICES	1,931	451	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,53,17,125	19,32,978	1,72,50,103
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,056	545	2,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	TOTAL(MH)		1,53,21,112	19,33,974	1,72,55,086
	(COLLEGES)		2235	200-OTHER PROGRAMMES	1,50,865	0	1,50,865
			**********		----------	----------	
			TOTAL(MH)		1,54,71,977	19,33,974	1,74,05,951

	**********			----------	----------	
	TOTAL(DDO)			1,54,71,977	19,33,974	1,74,05,951
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,23,075	14,87,798	1,37,10,873
		*********		----------	----------	
		TOTAL(MH)		1,22,23,075	14,87,798	1,37,10,873
	**********			----------	----------	
	TOTAL(DDO)			1,22,23,075	14,87,798	1,37,10,873

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,91,456	12,88,667	94,80,123
		**********		----------	----------	----------
		TOTAL(MH)		81,91,456	12,88,667	94,80,123
		2235	200-OTHER PROGRAMMES	12,01,482	0	12,01,482
		**********		----------	----------	----------
		TOTAL(MH)		12,01,482	0	12,01,482
	**********			----------	----------	----------
	TOTAL(DDO)			93,92,938	12,88,667	1,06,81,605

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	109-GOVERNMENT SECONDARY	1,57,40,398	19,64,522	1,77,04,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,57,40,398	19,64,522	1,77,04,920
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2235	200-OTHER PROGRAMMES	26,664	0	26,664

S PUNJAB

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		26,664	0	26,664
		**********		----------	----------	----------
		TOTAL(DDO)		1,57,67,062	19,64,522	1,77,31,584
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,47,72,079	32,38,160	2,80,10,239
		**********		----------	----------	----------
		TOTAL(MH)		2,47,72,079	32,38,160	2,80,10,239

		2235	200-OTHER	8,47,019	0	8,47,019
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,47,019	0	8,47,019
		**********		----------	----------	----------
		TOTAL(DDO)		2,56,19,098	32,38,160	2,88,57,258
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,39,430	14,83,964	1,41,23,394
		**********		----------	----------	----------

		TOTAL(MH)			1,26,39,430	14,83,964
1,41,23,394						
		2235	200-OTHER		1,10,420	0
1,10,420						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			1,10,420	0
1,10,420						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			1,27,49,850	14,83,964	1,42,33,814
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,36,99,520	29,77,820	2,66,77,340
	**********		----------	2,38,09,940	29,77,820	2,67,87,760
	TOTAL(MH)					
	2235	200-OTHER PROGRAMMES		89,678	0	89,678

		**********	----------	----------	----------	----------
		TOTAL(MH)		89,678	0	89,678
		**********	----------	----------	----------	----------
	TOTAL(DDO)			3,65,39,048	44,61,784	4,10,00,832
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	1,78,68,324	21,84,668	2,00,52,992
			789-SPECIAL	2,602	0	2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,78,73,308	21,84,668
2235	200-OTHER	1,88,110	0

PROGRAMMES

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TOTAL(MH)		1,88,110	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,80,61,418	21,84,668	2,02,46,086
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
				109-GOVERNMENT	1,21,04,254	15,87,311	1,36,91,565

	SECONDARY				
	SCHOOLS				
**********		----------	----------	----------	----------
	TOTAL(MH)		1,22,97,347	15,87,311	1,38,84,658
2235	200-OTHER		0	6,722	6,722
	PROGRAMMES				
**********		----------	----------	----------	----------
	TOTAL(MH)		0	6,722	6,722
**********		----------	----------	----------	----------
	TOTAL(DDO)		3,01,70,655	37,78,701	3,39,49,356

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,42,444	14,98,445	1,11,40,889
		**********		----------	----------	----------
		TOTAL(MH)		96,42,444	14,98,445	1,11,40,889
		2235	200-OTHER PROGRAMMES	59,233	0	59,233
		**********		----------	----------	----------
		TOTAL(MH)		59,233	0	59,233
	**********			----------	----------	----------
	TOTAL(DDO)			97,01,677	14,98,445	1,12,00,122

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	104-TEACHERS AND OTHER	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,38,162	22,60,114	2,06,98,276

			789-SPECIAL	2,602	0	2,602
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,84,43,146	22,60,114	2,07,03,260
		**********		----------	----------	----------
		TOTAL(DDO)		1,84,43,146	22,60,114	2,07,03,260
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,02,18,660	24,79,474	2,26,98,134
	SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------

		TOTAL(MH)			2,02,18,660	24,79,474
2,26,98,134						
	2235	200-OTHER			1,98,818	0
1,98,818						
		PROGRAMMES				
		**********		----------	----------	

1,98,818		TOTAL(MH)			1,98,818	0
		**********		----------	----------	

		TOTAL(DDO)			2,04,17,478	24,79,474
2,28,96,952						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,00,07,104	22,89,054
2,22,96,158						
		SECONDARY SCHOOL, MACHIWARA		SECONDARY		
				SCHOOLS		

			**********		----------	----------	

			TOTAL(MH)		2,00,07,104	22,89,054	
2,22,96,158							

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,25,09,491	28,64,540	2,53,74,031
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,996	0	2,996
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,25,14,418	28,64,540	2,53,78,958
		2235		200-OTHER	0	1,93,915	1,93,915
				PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		0	1,93,915	1,93,915
	**********			----------	----------	----------
	TOTAL(DDO)			2,25,14,418	30,58,455	2,55,72,873
4,984	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	104-TEACHERS AND OTHER SERVICES	0	4,984	
1,94,97,000			109-GOVERNMENT SECONDARY SCHOOLS	1,74,17,000	20,80,000	
		**********		----------	----------	----------

		TOTAL(MH)			1,74,17,000	20,84,984
1,95,01,984						
		2235	200-OTHER		2,16,624	0
2,16,624						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			2,16,624	0
2,16,624						
		**********		----------	----------	

		TOTAL(DDO)			1,76,33,624	20,84,984
1,97,18,608						
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,92,560	13,68,594
1,30,61,154						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MAHERU		SECONDARY SCHOOLS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,450	0	2,450
		**********		TOTAL(MH)	1,16,95,010	13,68,594	1,30,63,604
		**********					

	TOTAL(DDO)			1,16,95,010	13,68,594	1,30,63,604
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,08,068	0	1,08,068
			104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,77,50,393	20,86,132	1,98,36,525
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,592	0	2,592

		CASTES			
**********			----------	----------	----------
TOTAL(MH)			1,78,63,427	20,86,132	1,99,49,559
2235	200-OTHER		2,22,568	0	2,22,568
		PROGRAMMES			
**********			----------	----------	----------
TOTAL(MH)			2,22,568	0	2,22,568
**********			----------	----------	----------
TOTAL(DDO)			1,80,85,995	20,86,132	2,01,72,127
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	

2,374

SECONDARY SCHOOL, MAHILPUR AND OTHER

(GIRLS) SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,68,33,268	31,30,443	2,99,63,711
				789-SPECIAL COMPONENT PLAN	2,592	0	2,592

		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
	TOTAL(MH)		2,68,38,234	31,30,443	2,99,68,677
2235	200-OTHER		2,04,800	0	2,04,800
		PROGRAMMES			
**********		----------	----------	----------	----------
	TOTAL(MH)		2,04,800	0	2,04,800
**********		----------	----------	----------	----------
	TOTAL(DDO)		2,70,43,034	31,30,443	3,01,73,477

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,46,380	15,84,866	1,44,31,246
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	TOTAL(MH)	1,28,51,361	15,84,866	1,44,36,227
	********************************					

	TOTAL(DDO)				1,28,51,361	15,84,866	1,44,36,227
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	104-TEACHERS AND OTHER SERVICES		1,192	0	1,192
			109-GOVERNMENT SECONDARY SCHOOLS		1,21,63,016	14,51,796	1,36,14,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,302	0	1,302
		**********		TOTAL(MH)	1,21,65,510	14,51,796	1,36,17,306
		******************************		TOTAL(DDO)	1,21,65,510	14,51,796	1,36,17,306
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,59,22,329	32,90,830	2,92,13,159

		**********		----------	----------	----------
		TOTAL(MH)			2,59,22,329	32,90,830
2,92,13,159						
		2235	200-OTHER		3,75,966	0
3,75,966			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)			3,75,966	0
3,75,966						
		**********		----------	----------	----------
		TOTAL(DDO)			2,62,98,295	32,90,830
2,95,89,125						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,17,65,190	12,59,632
1,30,24,822						

**********		----------	----------	----------
TOTAL(MH)		1,17,65,190	12,59,632	1,30,24,822
2235	200-OTHER	43,793	0	43,793
	PROGRAMMES			
**********		----------	----------	----------
	TOTAL(MH)	43,793	0	43,793
	**********	----------	----------	----------
	TOTAL(DDO)	1,18,08,983	12,59,632	1,30,68,615

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,32,126	7,67,044	72,99,170
		**********			65,75,919	7,67,044	73,42,963
			2235	200-OTHER PROGRAMMES	1,45,329	0	1,45,329

		**********		----------	----------	----------
		TOTAL(MH)		1,45,329	0	1,45,329
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,84,86,438	20,26,676	2,05,13,114
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,55,173	17,96,742	1,59,51,915
		**********		----------	----------	----------
		TOTAL(MH)		1,41,55,173	17,96,742	1,59,51,915
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			1,41,55,173	17,96,742	

1,59,51,915						
1,12,48,763	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,58,991	12,89,772	
4,985			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0	
1,12,53,748	**********		----------	99,63,976	12,89,772	
1,17,988		2235	200-OTHER PROGRAMMES	1,17,988	0	

		**********			----------	----------	
		TOTAL(MH)			1,17,988	0	1,17,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			1,00,81,964	12,89,772	1,13,71,736

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,61,59,142	20,23,083	1,81,82,225
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	1,62,82,110	20,23,083	1,83,05,193

		2235	200-OTHER	2,23,932	0	2,23,932
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,23,932	0	2,23,932
		**********		----------	----------	----------
	TOTAL(DDO)			2,64,70,018	33,12,855	2,97,82,873
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,11,96,326	28,36,525	2,40,32,851
	SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	4,985	0	4,985

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,12,01,311	28,36,525	2,40,37,836
2235	200-OTHER	67,212	0	67,212

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------	----------
			TOTAL(MH)				67,212	0
67,212								
			**********		----------	----------	----------	----------
			TOTAL(DDO)				2,12,68,523	28,36,525
2,41,05,048								
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT			95,02,349	15,14,130
1,10,16,479								
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDVI		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
			**********		----------	----------	----------	----------
			TOTAL(MH)				95,02,349	15,14,130
1,10,16,479								
			2235	200-OTHER			69,418	0

69,418

PROGRAMMES

****

TOTAL(MH) 69,418 0

69,418

****

TOTAL(DDO) 95,71,767 15,14,130

1,10,85,897

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL

2202 109-GOVERNMENT SECONDARY SCHOOLS

84,32,608 10,97,426

95,30,034

****

TOTAL(MH) 84,32,608 10,97,426

95,30,034

	**********			----------	----------	
	TOTAL(DDO)			84,32,608	10,97,426	95,30,034
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,18,02,797	29,69,584	2,47,72,381
	**********			----------	----------	
	TOTAL(MH)			2,18,02,797	29,69,584	2,47,72,381
		2235	200-OTHER PROGRAMMES	2,99,806	0	2,99,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	TOTAL(MH)		2,99,806	0	2,99,806
		**********			----------	----------	
		TOTAL(DDO)			2,99,806	0	2,99,806
		**********			----------	----------	
		TOTAL(DEPARTMENT)			2,99,806	0	2,99,806
		**********			----------	----------	
		TOTAL(CHIEF CONTROLLING OFFICER)			2,99,806	0	2,99,806
		**********			----------	----------	
		TOTAL(MH)			2,21,02,603	29,69,584	2,50,72,187
		**********			----------	----------	
		TOTAL(DDO)			2,21,02,603	29,69,584	2,50,72,187
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	109-GOVERNMENT	1,57,30,483	19,80,464	

1,77,10,947		SECONDARY SCHOOL, MANGEWAL, NABHA	SECONDARY SCHOOLS		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,985	0
4,985					
	**********		TOTAL(MH)	1,60,35,274	19,80,464
1,80,15,738					
	2235		200-OTHER PROGRAMMES	1,16,600	0
1,16,600					
	**********		TOTAL(MH)	1,16,600	0
1,16,600					

	**********			----------	----------	
	TOTAL(DDO)			3,79,54,671	49,50,048	4,29,04,719
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,47,956	15,96,802	1,40,44,758
	**********			----------	----------	
	TOTAL(MH)			1,24,47,956	15,96,802	1,40,44,758
		2235	200-OTHER PROGRAMMES	9,66,751	2,33,771	12,00,522
	**********			----------	----------	

		TOTAL(MH)			9,66,751	2,33,771
12,00,522						

		**********			----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,34,14,707	18,30,573	1,52,45,280
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,23,835	11,37,435	87,61,270

		**********		----------	----------	----------
		TOTAL(MH)		85,90,586	13,71,206	99,61,792
		**********		----------	----------	----------
	TOTAL(DDO)			2,10,38,542	29,68,008	2,40,06,550
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,23,084	19,33,050	1,65,56,134
		**********		----------	----------	----------
		TOTAL(MH)		1,46,23,084	19,33,050	1,65,56,134

**********				----------	----------	----------
TOTAL(DDO)				1,46,23,084	19,33,050	1,65,56,134
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,07,57,740	37,34,023	3,44,91,763
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		4,983	0	4,983
	**********			----------	----------	----------
	TOTAL(MH)			3,07,62,723	37,34,023	3,44,96,746
	**********			----------	----------	----------

		TOTAL(DDO)				3,07,62,723	37,34,023	3,44,96,746
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS		1,17,06,709	20,29,098	1,37,35,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
			**********	TOTAL(MH)	1,17,11,674	20,29,098
			2235	200-OTHER PROGRAMMES	1,345	0
			**********	TOTAL(MH)	1,345	0
		**********				

2,591	1,37,40,772
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1,345	
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1,345	
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	TOTAL(DDO)			1,17,13,019	20,29,098	1,37,42,117
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,01,50,357	12,81,876	1,14,32,233
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,01,55,322	12,81,876	1,14,37,198

	******************************			-------------------	---------------	

	TOTAL(DDO)			1,01,55,322	12,81,876	
1,14,37,198						
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,491	2,492	
4,983						
	SECONDARY SCHOOL, MEHATPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,99,65,060	24,91,791	
2,24,56,851						
			SECONDARY			
			SCHOOLS			
	**********			-------------------	---------------	

	TOTAL(MH)			1,99,67,551	24,94,283	
2,24,61,834						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			1,99,67,551	24,94,283	2,24,61,834
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,924	450	2,374
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	104-TEACHERS AND OTHER			

		SERVICES			
		109-GOVERNMENT	65,64,514	7,44,408	73,08,922
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********		----------	----------	----------	----------
		TOTAL(MH)	2,65,36,580	32,39,141	2,97,75,721
2235		200-OTHER PROGRAMMES	36,590	0	36,590

		**********		----------	----------	----------
		TOTAL(MH)			36,590	0
		**********		----------	----------	----------
		TOTAL(DDO)			2,65,73,170	32,39,141
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
			109-GOVERNMENT SECONDARY SCHOOLS		3,04,23,179	37,58,063
			789-SPECIAL COMPONENT PLAN		2,600	0

36,590	

2,98,12,311	
2,380	
3,41,81,242	
2,600	

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,04,28,159	37,58,063	3,41,86,222
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2235	200-OTHER PROGRAMMES	2,82,892	0	2,82,892

(COLLEGES)

			**********	----------	----------	----------
			TOTAL(MH)		3,07,11,051	37,58,063
3,44,69,114						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			3,07,11,051	37,58,063
3,44,69,114						
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,382	0
2,382						
		SECONDARY SCHOOL, MIANPUR		AND OTHER		
				SERVICES		
				109-GOVERNMENT	4,64,68,732	53,51,311
5,18,20,043						
				SECONDARY		
				SCHOOLS		

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	4,64,73,716	53,51,311	5,18,25,027
	2235	200-OTHER	3,32,953	0	3,32,953
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	3,32,953	0	3,32,953
	**********		----------	----------	----------
		TOTAL(DDO)	4,68,06,669	53,51,311	5,21,57,980

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,06,427	27,00,945	2,49,07,372		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)			2,22,11,410	27,00,945
		**********		----------	----------	----------	----------
		TOTAL(DDO)				2,22,11,410	27,00,945
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,08,29,603	39,82,216
			**********		----------	----------	----------
			TOTAL(MH)			3,08,29,603	39,82,216

		2235	200-OTHER	4,70,537	0	4,70,537
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	4,70,537	0	4,70,537
	**********			----------	----------	----------
	TOTAL(DDO)			3,13,00,140	39,82,216	3,52,82,356
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,02,11,281	25,12,696	2,27,23,977
	SECONDARY SCHOOL, MOULI		SECONDARY			
			SCHOOLS			
			789-SPECIAL	3,735	0	3,735
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

**********		----------	----------	----------
TOTAL(MH)		2,02,15,016	25,12,696	2,27,27,712
2235	200-OTHER	1,79,062	0	1,79,062

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		1,79,062	0	1,79,062
**********		----------	----------	----------
TOTAL(DDO)		2,03,94,078	25,12,696	2,29,06,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,92,94,079	23,70,788	2,16,64,867
				789-SPECIAL COMPONENT PLAN	0	2,625	2,625

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	
		TOTAL(MH)		1,94,73,141	23,75,817	2,18,48,958
		**********		----------	----------	
	TOTAL(DDO)			3,96,88,157	48,88,513	4,45,76,670
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,88,709	16,59,199	1,50,47,908
		**********		----------	----------	
		TOTAL(MH)		1,33,88,709	16,59,199	1,50,47,908

	**********			----------	----------	----------
	TOTAL(DDO)			1,33,88,709	16,59,199	1,50,47,908
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,21,62,360	14,81,055	1,36,43,415
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600

			**********		----------	----------	----------
			TOTAL(MH)		1,21,62,360	14,86,035	1,36,48,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2235	200-OTHER PROGRAMMES	10,510	0	10,510
		**********			----------	----------	----------

			TOTAL(MH)	10,510	0	10,510
	**********			----------	----------	----------
	TOTAL(DDO)			1,21,72,870	14,86,035	1,36,58,905
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,44,34,207	29,38,103	2,73,72,310
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

CASTES

**********		----------	----------	----------
TOTAL(MH)		2,44,39,187	29,38,103	2,73,77,290
2235	200-OTHER	2,04,346	0	2,04,346

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		2,04,346	0	2,04,346
**********		----------	----------	----------
TOTAL(DDO)		2,46,43,533	29,38,103	2,75,81,636
PRINCIPAL,GOVERNMENT SENIOR	2202 104-TEACHERS	2,382	0	

2,382		SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER SERVICES				
1,74,73,861				109-GOVERNMENT SECONDARY SCHOOLS		1,55,62,279	19,11,582	
2,602				789-SPECIAL COMPONENT PLAN FOR SCHEDULED		2,602	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			1,55,67,263	19,11,582
		**********		----------	----------	----------
		TOTAL(DDO)			1,55,67,263	19,11,582
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	104-TEACHERS AND OTHER SERVICES	0	2,380
				109-GOVERNMENT SECONDARY SCHOOLS	2,72,43,699	35,35,669

						2,380
						1,74,78,845
						3,07,79,368

		789-SPECIAL	0	2,600	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		**********	----------	----------	----------
		TOTAL(MH)	2,72,43,699	35,40,649	3,07,84,348
	2235	200-OTHER	1,14,068	0	1,14,068
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	1,14,068	0	1,14,068
**********			----------	----------	----------

	TOTAL(DDO)			2,73,57,767	35,40,649	3,08,98,416
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	2,57,94,075	30,97,254	2,88,91,329
		**********	----------	2,57,99,060	30,97,254	2,88,96,314
		2235	200-OTHER	3,31,714	0	3,31,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			3,31,714	0	3,31,714
		**********			----------	----------	----------
		TOTAL(DDO)			2,61,30,774	30,97,254	2,92,28,028
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	104-TEACHERS AND OTHER	4,983	0	4,983

S	PUNJAB		SERVICES		
	(COLLEGES)				
			109-GOVERNMENT	67,00,210	7,93,034
			SECONDARY		
			SCHOOLS		
		**********		----------	----------
			TOTAL(MH)	67,05,193	7,93,034
		2235	200-OTHER	1,86,649	0
			PROGRAMMES		
		**********		----------	----------
			TOTAL(MH)	1,86,649	0

74,93,244					

74,98,227					
1,86,649					

1,86,649					

	**********			----------	----------	----------

	TOTAL(DDO)			68,91,842	7,93,034	
76,84,876						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,373	
2,373						
			109-GOVERNMENT SECONDARY SCHOOLS	1,55,41,447	18,31,867	
1,73,73,314						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,592	
2,592						

			**********			
			TOTAL(MH)		1,55,41,447	18,36,832
			2235	200-OTHER	1,62,112	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********				
			TOTAL(MH)		1,62,112	0	1,62,112

		**********			----------	----------	----------
		TOTAL(DDO)			1,57,03,559	18,36,832	1,75,40,391
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
				109-GOVERNMENT SECONDARY SCHOOLS	2,23,57,795	27,87,343	2,51,45,138
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,996	0	2,996

**********				----------	----------	----------
TOTAL(MH)				2,23,62,722	27,87,343	2,51,50,065
2235	200-OTHER			92,124	0	92,124
	PROGRAMMES					
**********				----------	----------	----------
TOTAL(MH)				92,124	0	92,124
**********				----------	----------	----------
TOTAL(DDO)				2,24,54,846	27,87,343	2,52,42,189
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	104-TEACHERS AND OTHER		4,161	0	4,161

					SERVICES		
					109-GOVERNMENT	2,88,62,856	36,46,178
					SECONDARY		
					SCHOOLS		
					789-SPECIAL	4,542	0
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		

3,25,09,034

4,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	TOTAL(MH)		2,88,71,559	36,46,178	3,25,17,737
			2235	200-OTHER	3,68,809	38,677	4,07,486

PROGRAMMES

			**********		----------	----------	----------
			TOTAL(MH)		2,92,40,368	36,84,855	3,29,25,223
		******************************			----------	----------	----------
		TOTAL(DDO)			2,92,40,368	36,84,855	3,29,25,223

34,09,092	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,09,092	0	
2,64,56,551			109-GOVERNMENT SECONDARY SCHOOLS	2,36,25,959	28,30,592	
----------	**********		----------	----------	----------	
2,98,65,643			TOTAL(MH)	2,70,35,051	28,30,592	
----------	**********		----------	----------	----------	
2,98,65,643	TOTAL(DDO)			2,70,35,051	28,30,592	
2,19,11,724	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	109-GOVERNMENT	1,94,41,010	24,70,714	

SECONDARY SCHOOL, NASRALI SECONDARY

SCHOOLS

	**********	TOTAL(MH)	1,94,41,010	24,70,714
2,19,11,724				
	2235	200-OTHER PROGRAMMES	1,39,235	0
1,39,235				
	**********	TOTAL(MH)	1,39,235	0
1,39,235				
	******************************	TOTAL(DDO)	1,95,80,245	24,70,714
2,20,50,959				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
				109-GOVERNMENT SECONDARY SCHOOLS	1,10,07,661	14,12,056	1,24,19,717
				789-SPECIAL COMPONENT PLAN	2,591	0	2,591
(COLLEGES)							

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		1,11,51,861	14,12,056	1,25,63,917
2235	200-OTHER	42,380	0	42,380

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		42,380	0	42,380
**********		----------	----------	----------
TOTAL(DDO)		3,06,35,251	38,82,770	3,45,18,021

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	200-OTHER PROGRAMMES	1,12,252	0	1,12,252
		**********		----------	----------	----------
		TOTAL(MH)		1,12,252	0	1,12,252
		**********		----------	----------	----------
	TOTAL(DDO)			1,12,252	0	1,12,252
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	104-TEACHERS AND OTHER SERVICES	4,983	0	4,983
			109-GOVERNMENT SECONDARY	1,11,90,689	12,23,379	1,24,14,068

SCHOOLS

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TOTAL(MH) 1,11,95,672 12,23,379
1,24,19,051

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2235	200-OTHER PROGRAMMES	9,25,563	0	9,25,563

(COLLEGES)

			**********		----------	----------
			TOTAL(MH)		1,21,21,235	12,23,379
		**********		----------	----------	
	TOTAL(DDO)				1,21,21,235	12,23,379
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,85,37,717	21,52,362
			**********		----------	----------
			TOTAL(MH)		1,85,37,717	21,52,362
		**********		----------	----------	

	TOTAL(DDO)			1,85,37,717	21,52,362	2,06,90,079
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	7,146	0	7,146
			109-GOVERNMENT SECONDARY SCHOOLS	8,30,41,728	1,12,72,261	9,43,13,989
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,806	0	7,806
		**********	----------	----------	----------	----------
	TOTAL(MH)			8,30,56,680	1,12,72,261	9,43,28,941

			2235	200-OTHER	1,74,737	0
1,74,737						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		1,74,737	0
1,74,737						
			**********		----------	----------

		TOTAL(DDO)			8,32,31,417	1,12,72,261
9,45,03,678						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,87,89,562	36,07,125
			**********		2,87,89,562	36,07,125
			TOTAL(MH)		2,87,89,562	36,07,125
			2235	200-OTHER PROGRAMMES	1,93,045	0
			**********		1,93,045	0
			TOTAL(MH)		1,93,045	0

3,23,96,687	
3,23,96,687	
1,93,045	
1,93,045	

	**********			----------	----------	----------
	TOTAL(DDO)			2,89,82,607	36,07,125	3,25,89,732
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,91,26,577	23,40,877	2,14,67,454
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,000	0	5,000
	**********			----------	----------	----------
	TOTAL(MH)			1,91,31,577	23,40,877	2,14,72,454

		2235	200-OTHER	21,090	0	21,090
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		21,090	0	21,090
	**********			----------	----------	----------
	TOTAL(DDO)			1,91,52,667	23,40,877	2,14,93,544
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,38,994	21,28,910	1,83,67,904
		**********		----------	----------	----------
		TOTAL(MH)		1,62,38,994	21,28,910	1,83,67,904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2235	200-OTHER PROGRAMMES	2,54,460	0	2,54,460
			**********		2,54,460	0	2,54,460
			TOTAL(MH)		2,54,460	0	2,54,460

**********				----------	----------	----------
TOTAL(DDO)				1,64,93,454	21,28,910	1,86,22,364
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS		62,93,232	7,87,968	70,81,200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,600	0	2,600
	**********			----------	----------	----------

			TOTAL(MH)	62,98,213	7,87,968	70,86,181
	**********			----------	----------	----------
	TOTAL(DDO)			62,98,213	7,87,968	70,86,181
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	200-OTHER PROGRAMMES	2,83,253	0	2,83,253
		**********		----------	----------	----------
		TOTAL(MH)		2,83,253	0	2,83,253
	**********			----------	----------	----------
	TOTAL(DDO)			2,83,253	0	2,83,253

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
				109-GOVERNMENT	1,74,47,547	20,45,676	1,94,93,223

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	789-SPECIAL COMPONENT PLAN SECONDARY SCHOOLS	0	2,600	2,600

S	PUNJAB	FOR SCHEDULED CASTES		
(COLLEGES)				
**********		----------	----------	----------
TOTAL(MH)		1,74,47,547	20,50,656	1,94,98,203
2235	200-OTHER PROGRAMMES	37,914	0	37,914
**********		----------	----------	----------
TOTAL(MH)		37,914	0	37,914
**********		----------	----------	----------
TOTAL(DDO)		1,74,85,461	20,50,656	1,95,36,117

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,03,145	11,70,116	1,05,73,261
		**********		----------	----------	----------
		TOTAL(MH)		94,03,145	11,70,116	1,05,73,261
		**********		----------	----------	----------
	TOTAL(DDO)			94,03,145	11,70,116	1,05,73,261
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY	81,03,796	10,30,549	91,34,345

SCHOOLS

789-SPECIAL 2,610 0
2,610

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 81,08,786 10,30,549
91,39,335 2,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 81,08,786 10,30,549
91,39,335

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 4,985 0
4,985

SECONDARY SCHOOL, PASIANA AND OTHER

SERVICES

109-GOVERNMENT 1,66,77,901 21,01,832
1,87,79,733

SECONDARY

SCHOOLS

********** ------------------ ----------------

	TOTAL(MH)			2,47,91,672	31,32,381
2,79,24,053					
	2235	200-OTHER		1,19,670	0
1,19,670					
		PROGRAMMES			
----------	**********		----------	----------	
	TOTAL(MH)			1,19,670	0
1,19,670					
----------	**********		----------	----------	
	TOTAL(DDO)			2,49,11,342	31,32,381
2,80,43,723					
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
1,246					
	SECONDARY SCHOOL, PASLA		AND OTHER		
			SERVICES		

			109-GOVERNMENT	62,79,256	2,63,504	65,42,760
			SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
			TOTAL(MH)	62,80,502	2,63,504	65,44,006
		**********		----------	----------	----------
		TOTAL(DDO)		62,80,502	2,63,504	65,44,006
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,372	0	2,372
	SECONDARY SCHOOL, PATHIAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,23,02,298	29,26,768	2,52,29,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********		TOTAL(MH)	2,23,07,263	29,26,768	2,52,34,031

	**********			----------	----------	----------
	TOTAL(DDO)			2,23,07,263	29,26,768	2,52,34,031
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,42,78,776	25,89,291	1,68,68,067
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

			**********	----------	----------	----------
			TOTAL(MH)		1,42,83,741	25,89,291
1,68,73,032						
			**********	----------	----------	----------
	********					
	TOTAL(DDO)				1,42,83,741	25,89,291
1,68,73,032						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,23,50,394	28,30,936
2,51,81,330						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	4,984
4,984						
			**********	----------	----------	----------

					TOTAL(MH)	2,23,50,394	28,35,920
2,51,86,314							
				2235	200-OTHER	1,06,063	0
1,06,063							
					PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,06,063	0	1,06,063
			TOTAL(MH)		1,06,063	0	1,06,063

		**********			----------	----------	----------
		TOTAL(DDO)			2,24,56,457	28,35,920	2,52,92,377
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,45,14,705	40,12,124	3,85,26,829
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
		**********			----------	----------	----------
		TOTAL(MH)			3,45,15,950	40,12,124	3,85,28,074

	**********			----------	----------	----------
	TOTAL(DDO)			3,45,15,950	40,12,124	3,85,28,074
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	2,37,75,907	30,07,727	2,67,83,634
		**********		----------	----------	----------
		TOTAL(MH)		2,37,78,279	30,07,727	2,67,86,006
	**********			----------	----------	----------
	TOTAL(DDO)			2,37,78,279	30,07,727	

2,67,86,006

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,14,160	23,75,581	2,16,89,741
		**********	TOTAL(MH)	1,93,14,160	23,75,581	2,16,89,741
		2235	200-OTHER	16,981	0	16,981

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		16,981	0	
		**********			----------	----------	
		TOTAL(DDO)			1,93,31,141	23,75,581	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	104-TEACHERS AND OTHER SERVICES	0	1,930	1,930
				109-GOVERNMENT SECONDARY	2,09,66,799	26,70,806	2,36,37,605

		SCHOOLS			
		789-SPECIAL	0	2,055	2,055
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	2,09,66,799	26,74,791	2,36,41,590
2235	200-OTHER		3,34,770	0	3,34,770
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	3,34,770	0	3,34,770

	******************************			------------------	----------	----------
	TOTAL(DDO)			2,13,01,569	26,74,791	2,39,76,360
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	104-TEACHERS AND OTHER SERVICES	0	451	451
			109-GOVERNMENT SECONDARY SCHOOLS	2,95,47,193	35,73,013	3,31,20,206
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	546	546

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	TOTAL(MH)		2,95,47,193	35,74,010	3,31,21,203
		******************************					
		TOTAL(DDO)			2,95,47,193	35,74,010	3,31,21,203

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	74,37,545	9,83,108	84,20,653
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	3,69,89,718	45,57,118	4,15,46,836

	**********			----------	----------	
	TOTAL(DDO)			3,69,89,718	45,57,118	4,15,46,836
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,60,976	13,49,388	1,29,10,364
		**********		----------	----------	
		TOTAL(MH)		1,15,60,976	13,49,388	1,29,10,364
	**********			----------	----------	
	TOTAL(DDO)			1,15,60,976	13,49,388	1,29,10,364
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,50,410	18,39,386	1,64,89,796

SECONDARY SCHOOL, RAJEWAL SECONDARY

SCHOOLS

********** ---------- ----------

TOTAL(MH) 1,46,50,410 18,39,386
1,64,89,796

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
(COLLEGES)							

	TOTAL(DDO)			1,46,50,410	18,39,386	1,64,89,796
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	91,76,731	12,09,910	1,03,86,641
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********			----------	----------	----------	

				TOTAL(MH)	2,38,27,141	30,54,277
2,68,81,418						
	**********				----------	----------
	TOTAL(DDO)				2,38,27,141	30,54,277
2,68,81,418						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	104-TEACHERS AND OTHER SERVICES		2,374	0
2,374						
3,10,57,363			109-GOVERNMENT SECONDARY SCHOOLS		2,76,69,637	33,87,726
2,591			789-SPECIAL COMPONENT PLAN		2,591	0

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,76,74,602 33,87,726 3,10,62,328

2235 104-DEPOSIT 10,000 0 10,000

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NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FUND			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********			----------	----------	
		TOTAL(MH)			2,10,000	0	2,10,000
		**********			----------	----------	
		TOTAL(DDO)			2,78,84,602	33,87,726	3,12,72,328
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	104-TEACHERS AND OTHER	2,488	0	2,488

		SERVICES			
		109-GOVERNMENT	1,64,24,240	20,04,834	1,84,29,074
		SECONDARY SCHOOLS			
**********		----------	----------	----------	----------
		TOTAL(MH)	1,64,26,728	20,04,834	1,84,31,562
2235	200-OTHER		42,150	0	42,150
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	42,150	0	42,150

	**********			----------	----------	
	TOTAL(DDO)			1,64,68,878	20,04,834	1,84,73,712
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,64,27,501	22,76,271	1,87,03,772
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	60,86,789	6,57,688	67,44,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
		**********		TOTAL(MH)	2,25,19,256	29,33,959	2,54,53,215
			2235	200-OTHER PROGRAMMES	1,57,991	0	1,57,991

			**********	----------	----------	----------
			TOTAL(MH)	1,57,991	0	1,57,991
		**********		----------	----------	----------
		TOTAL(DDO)		2,26,77,247	29,33,959	2,56,11,206
2,381	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
1,59,14,399			109-GOVERNMENT SECONDARY SCHOOLS	1,41,75,099	17,39,300	1,59,14,399

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,41,80,080	17,39,300	1,59,19,380
	2235	200-OTHER	1,04,100	0	1,04,100
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	1,04,100	0	1,04,100
	**********		----------	----------	----------
	TOTAL(DDO)		1,42,84,180	17,39,300	1,60,23,480

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,97,15,750	34,03,661	3,31,19,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,997	0	62,997

		**********		----------	----------	----------
		TOTAL(MH)			2,97,78,747	34,03,661
2235	200-OTHER				4,63,313	21,062
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)			4,63,313	21,062
		**********		----------	----------	----------
		TOTAL(DDO)			3,02,42,060	34,24,723
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		1,788	0
	SECONDARY SCHOOL, RANGDHIAL		AND OTHER			

4,84,375						

4,84,375						

3,36,66,783						

1,788						

	SERVICES			
1,28,42,569	109-GOVERNMENT SECONDARY SCHOOLS	1,15,25,835	13,16,734	
1,950	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,950	0	
----------	**********	----------	----------	----------
1,28,46,307	TOTAL(MH)	1,15,29,573	13,16,734	
----------	**********	----------	----------	----------
1,28,46,307	TOTAL(DDO)	1,15,29,573	13,16,734	

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,13,514	24,40,078	2,06,53,592	
		**********		----------	----------	----------	
		TOTAL(MH)		1,82,13,514	24,40,078	2,06,53,592	
		2235	200-OTHER PROGRAMMES	2,05,625	0	2,05,625	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,05,625	0	2,05,625
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR					
S	PUNJAB						
(COLLEGES)							
		******************************			----------	----------	
		TOTAL(DDO)			1,84,19,139	24,40,078	2,08,59,217
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
		SECONDARY SCHOOL, RAPALHERI					

		109-GOVERNMENT SECONDARY SCHOOLS	2,95,95,424	35,08,197	3,31,03,621
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********		----------	----------	----------	----------
		TOTAL(MH)	2,98,01,049	35,13,177	3,33,14,226
2235	200-OTHER PROGRAMMES		1,57,218	0	1,57,218
**********		----------	----------	----------	----------
		TOTAL(MH)	1,57,218	0	1,57,218

	**********			----------	----------	
	TOTAL(DDO)			4,81,71,781	59,53,255	5,41,25,036
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,96,494	10,55,295	76,51,789
		*********		----------	----------	
		TOTAL(MH)		65,96,494	10,55,295	76,51,789
	**********			----------	----------	
	TOTAL(DDO)			65,96,494	10,55,295	76,51,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,04,92,130	27,40,501	2,32,32,631
		**********			----------	----------	----------
		TOTAL(MH)			2,04,92,130	27,40,501	2,32,32,631
		**********			----------	----------	----------

	TOTAL(DDO)			2,04,92,130	27,40,501	2,32,32,631
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,04,794	8,77,178	75,81,972
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
		**********	----------	----------	----------	----------
			TOTAL(MH)	67,07,385	8,77,178	75,84,563
		**********	----------	----------	----------	----------
	TOTAL(DDO)			67,07,385	8,77,178	75,84,563

1,305	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	1,192	113
1,60,44,927			109-GOVERNMENT SECONDARY SCHOOLS	1,42,61,265	17,83,662
1,953			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,302	651
----------	**********		----------	----------	----------
1,60,48,185	TOTAL(MH)			1,42,63,759	17,84,426

			2235	200-OTHER	43,909	0	43,909
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		43,909	0	43,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,43,07,668	17,84,426	1,60,92,094

INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,11,33,699	0	1,11,33,699
			103-GOVERNMENT COLLEGES AND INSTITUTES	11,92,148	0	11,92,148
			109-GOVERNMENT SECONDARY SCHOOLS	2,47,32,847	0	2,47,32,847
	**********		----------	----------	----------	----------

			TOTAL(MH)	3,71,02,603	0	3,71,02,603
	**********			----------	----------	----------
	TOTAL(DDO)			5,13,66,362	17,84,426	5,31,50,788
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	104-TEACHERS AND OTHER SERVICES	3,738	0	3,738
			109-GOVERNMENT SECONDARY SCHOOLS	1,28,42,780	15,97,464	1,44,40,244
	**********			----------	----------	----------
	TOTAL(MH)			1,28,46,518	15,97,464	1,44,43,982

	******************************			------------------	---------------		
	TOTAL(DDO)			1,28,46,518	15,97,464		1,44,43,982
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	2,382	0		2,382
			109-GOVERNMENT SECONDARY SCHOOLS	2,10,38,099	25,70,580		2,36,08,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			********** TOTAL(MH)		2,10,43,083	25,70,580	2,36,13,663
			2235	200-OTHER PROGRAMMES	2,42,476	0	2,42,476
			********** TOTAL(MH)		2,42,476	0	2,42,476

	**********			----------	----------	----------
	TOTAL(DDO)			2,12,85,559	25,70,580	2,38,56,139
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,66,36,627	20,14,548	1,86,51,175
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591

			**********		----------	----------

			TOTAL(MH)		1,66,41,592	20,14,548
1,86,56,140						

3,17,09,287

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
				109-GOVERNMENT SECONDARY SCHOOLS	96,44,390	11,60,372	1,08,04,762

		789-SPECIAL	2,602	0	2,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		96,49,374	11,60,372	1,08,09,746
	2235	200-OTHER	3,36,448	0	3,36,448
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,36,448	0	3,36,448
**********			----------	----------	----------

	TOTAL(DDO)			99,85,822	11,60,372	1,11,46,194
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	104-TEACHERS AND OTHER SERVICES	2,373	0	2,373
			109-GOVERNMENT SECONDARY SCHOOLS	1,72,77,554	21,38,084	1,94,15,638
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,592	0	2,592
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,72,82,519	21,38,084	

1,94,20,603

			2235	200-OTHER	1,55,389	0	1,55,389
				PROGRAMMES			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,55,389	0	1,55,389
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			1,74,37,908	21,38,084	1,95,75,992
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	3,50,15,611	44,63,172	3,94,78,783
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,51,75,985	44,63,172	3,96,39,157

		2235	200-OTHER	51,834	0	51,834
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		51,834	0	51,834
	**********			----------	----------	----------
	TOTAL(DDO)			5,25,10,338	66,01,256	5,91,11,594
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
	SECONDARY SCHOOL, SANDAUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,32,51,641	29,44,442	2,61,96,083
			SECONDARY			

SCHOOLS

789-SPECIAL 0 650 650

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,32,51,641 29,45,686 2,61,97,327

2235 200-OTHER 2,05,701 0 2,05,701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				PROGRAMMES			
		**********	**********		----------	----------	----------
		TOTAL(MH)			2,05,701	0	2,05,701
		**********			----------	----------	----------
		TOTAL(DDO)			2,34,57,342	29,45,686	2,64,03,028
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT	1,75,01,668	19,14,568	1,94,16,236

			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,593	0	2,593
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********			----------	----------	----------
	TOTAL(MH)			1,75,06,633	19,14,568	1,94,21,201
	**********			----------	----------	----------
	TOTAL(DDO)			1,75,06,633	19,14,568	1,94,21,201
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR	2202	104-TEACHERS AND OTHER	0	2,380	2,380

	SODHIAN	SERVICES			
		109-GOVERNMENT	1,41,63,741	19,60,716	1,61,24,457
		SECONDARY SCHOOLS			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	----------	----------	----------
		TOTAL(MH)	1,41,63,741	19,65,696	1,61,29,437
	**********		----------	----------	----------
	TOTAL(DDO)		1,41,63,741	19,65,696	1,61,29,437

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	0	850	850
				109-GOVERNMENT SECONDARY SCHOOLS	4,31,81,228	53,17,098	4,84,98,326

		**********		----------	----------	----------
		TOTAL(MH)			5,73,44,969	72,83,644
71,682	2235	200-OTHER PROGRAMMES			71,682	0
		**********		----------	----------	----------
71,682		TOTAL(MH)			71,682	0
		**********		----------	----------	----------
6,47,00,295		TOTAL(DDO)			5,74,16,651	72,83,644
1,85,18,548	2202	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN		109-GOVERNMENT SECONDARY SCHOOLS	1,64,83,378	20,35,170

		**********		----------	----------	----------
		TOTAL(MH)		1,64,83,378	20,35,170	1,85,18,548
		2235	200-OTHER	2,04,250	0	2,04,250
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,04,250	0	2,04,250
		**********		----------	----------	----------
		TOTAL(DDO)		1,66,87,628	20,35,170	1,87,22,798
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,190	596	1,786

		SECONDARY SCHOOL, SARDULGARH		AND OTHER			
		(BOYS)		SERVICES			
				109-GOVERNMENT	2,11,83,687	25,81,996	2,37,65,683
				SECONDARY			
				SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,298	650	1,948

		**********	----------	----------	----------	----------
		TOTAL(MH)		2,11,86,175	25,83,242	2,37,69,417
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,11,86,175	25,83,242	2,37,69,417
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	1,62,55,532	19,13,980	1,81,69,512
			789-SPECIAL	2,591	0	

					2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			1,62,60,497	19,13,980	1,81,74,477
2235	200-OTHER		2,29,925	0	2,29,925
		PROGRAMMES			
**********		----------	----------	----------	----------
TOTAL(MH)			2,29,925	0	2,29,925
**********		----------	----------	----------	----------
TOTAL(DDO)			1,64,90,422	19,13,980	1,84,04,402

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,000	0	12,000	
				104-TEACHERS AND OTHER SERVICES	0	2,404	2,404	
				109-GOVERNMENT SECONDARY SCHOOLS	1,26,04,470	14,75,746	1,40,80,216	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
			**********	TOTAL(MH)	1,26,16,470	14,80,775	1,40,97,245
			2235	200-OTHER PROGRAMMES	16,430	0	16,430
			**********	TOTAL(MH)	16,430	0	16,430

	**********			----------	----------	----------
	TOTAL(DDO)			1,26,32,900	14,80,775	1,41,13,675
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	200-OTHER PROGRAMMES	23,864	0	23,864
		**********		----------	----------	----------
	TOTAL(MH)			23,864	0	23,864
	**********			----------	----------	----------
	TOTAL(DDO)			23,864	0	23,864
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY	1,71,65,541	21,39,031	1,93,04,572

			SCHOOLS				
			789-SPECIAL	5,000	0	5,000	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
**********				----------	----------	----------	
TOTAL(MH)				1,71,70,541	21,39,031	1,93,09,572	
**********				----------	----------	----------	
TOTAL(DDO)				1,71,70,541	21,39,031	1,93,09,572	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	104-TEACHERS AND OTHER SERVICES		6,690	0	6,690	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRAS (COLLEGES)	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,46,99,516	78,93,864	7,25,93,380
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,255	0	7,255

		**********		----------	----------
		TOTAL(MH)		6,47,13,461	78,93,864
	**********			----------	----------
	TOTAL(DDO)			6,47,13,461	78,93,864
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA	2071	115-LEAVE ENCASHMENT BENEFITS	5,02,424	0
		**********		----------	----------
		TOTAL(MH)		5,02,424	0
	**********			----------	----------

	TOTAL(DDO)			5,02,424	0

	TOTAL(DDO)			5,02,424	0	5,02,424
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382
			109-GOVERNMENT SECONDARY SCHOOLS	99,00,715	12,61,446	1,11,62,161
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,601	0	2,601
		**********		----------	----------	----------
	TOTAL(MH)			99,05,698	12,61,446	1,11,67,144

		**********			----------	----------	
		TOTAL(DDO)			99,05,698	12,61,446	1,11,67,144
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	17,724	0	17,724

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SHAINA		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		17,724	0	

17,724

		**********			----------	----------	
		TOTAL(DDO)			17,724	0	17,724
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,10,171	24,66,242	2,26,76,413
(COLLEGES)							
		**********			----------	----------	
		TOTAL(MH)			2,02,10,171	24,66,242	2,26,76,413
		**********			----------	----------	
		TOTAL(DDO)			2,02,10,171	24,66,242	2,26,76,413

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
			109-GOVERNMENT SECONDARY SCHOOLS	2,08,69,532	25,77,115	2,34,46,647
		**********		----------	----------	----------
		TOTAL(MH)		2,08,74,517	25,77,115	2,34,51,632
		2235	200-OTHER PROGRAMMES	88,632	0	88,632
		**********		----------	----------	----------

			TOTAL(MH)		88,632	0	88,632
	**********			----------	----------	----------	----------
	TOTAL(DDO)				2,09,63,149	25,77,115	2,35,40,264
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		52,11,202	7,10,306	59,21,508
			**********		----------	----------	----------
			TOTAL(MH)		52,11,202	7,10,306	59,21,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

PROGRESSIVE DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			52,11,202	7,10,306	59,21,508
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
				109-GOVERNMENT	2,24,19,156	28,37,438	2,52,56,594

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,76,35,338	35,47,744	3,11,83,082
2235	200-OTHER		13,313	0	13,313
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		13,313	0	13,313

	**********			----------	----------	
	TOTAL(DDO)			2,76,48,651	35,47,744	3,11,96,395
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,86,830	12,52,698	1,15,39,528
	**********			----------	----------	
	TOTAL(MH)			1,02,86,830	12,52,698	1,15,39,528
		2235	200-OTHER PROGRAMMES	0	2,55,562	2,55,562
	**********			----------	----------	
	TOTAL(MH)			0	2,55,562	2,55,562

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,02,86,830	15,08,260	1,17,95,090

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,57,840	23,76,740	2,13,34,580
		**********		----------	----------	----------
		TOTAL(MH)		1,89,57,840	26,32,302	2,15,90,142
		2235	200-OTHER PROGRAMMES	87,937	0	87,937
		**********		----------	----------	----------
		TOTAL(MH)		87,937	0	87,937
		**********		----------	----------	----------
	TOTAL(DDO)			2,93,32,607	38,85,000	3,32,17,607

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,21,37,861	28,42,942	2,49,80,803
		**********		----------	----------	----------
		TOTAL(MH)		2,21,37,861	28,42,942	2,49,80,803
		2235	200-OTHER PROGRAMMES	0	26,123	26,123
		**********		----------	----------	----------
		TOTAL(MH)		0	26,123	26,123
	**********			----------	----------	----------
	TOTAL(DDO)			2,21,37,861	28,69,065	2,50,06,926

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,61,520	17,72,636	1,61,34,156
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,984	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	----------
			TOTAL(MH)			1,43,61,520	17,77,620
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,43,61,520	17,77,620
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
				109-GOVERNMENT SECONDARY SCHOOLS		2,19,60,414	26,85,332

2,380							
(COLLEGES)							
2,46,45,746							

1,61,39,140							

1,61,39,140							

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	2,19,65,394	26,85,332	2,46,50,726
	2235	200-OTHER	5,88,295	29,400	6,17,695
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	5,88,295	29,400	6,17,695
	**********		----------	----------	----------
		TOTAL(DDO)	2,25,53,689	27,14,732	2,52,68,421

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	2,64,37,198	33,23,202	2,97,60,400
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,64,42,178	33,23,202	2,97,65,380
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2235	200-OTHER PROGRAMMES	5,19,383	0	5,19,383
			**********		----------	----------	----------
			TOTAL(MH)		5,19,383	0	5,19,383

	**********			----------	----------	----------
	TOTAL(DDO)			2,69,61,561	33,23,202	3,02,84,763
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES	1,82,166	5,000	1,87,166
	**********			----------	----------	----------
	TOTAL(MH)			1,82,166	5,000	1,87,166
	**********			----------	----------	----------
	TOTAL(DDO)			1,82,166	5,000	1,87,166
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	2,382

	109-GOVERNMENT SECONDARY SCHOOLS	2,48,38,597	29,22,968	2,77,61,565
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
**********	----------	----------	----------	----------
	TOTAL(MH)	2,48,43,581	29,22,968	2,77,66,549
2235	200-OTHER PROGRAMMES	1,11,355	50,655	1,62,010
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TOTAL(MH) 1,11,355 50,655 1,62,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,49,54,936	29,73,623	2,79,28,559

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	104-TEACHERS AND OTHER SERVICES	2,383	0	2,383
			109-GOVERNMENT SECONDARY SCHOOLS	4,26,06,722	52,81,224	4,78,87,946
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********		----------	----------	----------
			TOTAL(MH)	4,27,23,060	53,31,879	4,80,54,939

		2235	200-OTHER	1,88,236	0	1,88,236
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,88,236	0	1,88,236
	**********			----------	----------	----------
	TOTAL(DDO)			6,77,54,877	82,54,847	7,60,09,724
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	104-TEACHERS AND OTHER SERVICES	3,742	0	3,742
			109-GOVERNMENT SECONDARY SCHOOLS	1,05,70,073	13,24,816	1,18,94,889

		**********		----------	----------	
		TOTAL(MH)		1,05,73,815	13,24,816	1,18,98,631
		**********		----------	----------	
		TOTAL(DDO)		1,05,73,815	13,24,816	1,18,98,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,374	0	2,374

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL, TALWANDI SALHAN		AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	94,95,375	11,03,964	1,05,99,339
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
			**********	----------	----------	----------	----------
				TOTAL(MH)	95,00,340	11,03,964	1,06,04,304
			2235	200-OTHER	1,83,165	0	1,83,165

PROGRAMMES

	**********		----------	----------	----------
	TOTAL(MH)			1,83,165	0
1,83,165					
	**********		----------	----------	----------
	TOTAL(DDO)			96,83,505	11,03,964
1,07,87,469					
2,374	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
3,13,55,101			109-GOVERNMENT SECONDARY SCHOOLS	2,81,01,189	32,53,912

		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,81,06,154	32,53,912	3,13,60,066
	2235	200-OTHER	1,73,541	0	1,73,541
		PROGRAMMES			
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,73,541	0	1,73,541
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			2,82,79,695	32,53,912	3,15,33,607
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, TANDA MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,05,62,723	35,75,841	3,41,38,564

**********				----------	----------	----------
TOTAL(MH)				3,07,36,264	35,75,841	3,43,12,105
2235	200-OTHER PROGRAMMES			6,18,826	0	6,18,826
**********				----------	----------	----------
TOTAL(MH)				6,18,826	0	6,18,826
******************************				----------	----------	----------
TOTAL(DDO)				5,94,61,244	68,29,753	6,62,90,997
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	104-TEACHERS AND OTHER SERVICES		2,374	0	2,374

		109-GOVERNMENT	3,35,02,136	40,52,931	3,75,55,067
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,591	0	2,591
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
		TOTAL(MH)	3,35,07,101	40,52,931	3,75,60,032
2235	200-OTHER		4,36,420	0	4,36,420
	PROGRAMMES				

		**********			----------	----------	
		TOTAL(MH)			4,36,420	0	4,36,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			3,39,43,521	40,52,931	3,79,96,452

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	104-TEACHERS AND OTHER SERVICES	1,924	0	1,924
			109-GOVERNMENT SECONDARY SCHOOLS	2,03,21,872	25,88,260	2,29,10,132
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,048	544	2,592
		**********		----------	----------	----------
			TOTAL(MH)	2,07,62,264	25,88,804	2,33,51,068

		2235	200-OTHER	2,89,818	0	2,89,818
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,89,818	0	2,89,818
	**********			----------	----------	----------
	TOTAL(DDO)			5,45,59,183	66,41,735	6,12,00,918
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,24,03,814	28,34,323	2,52,38,137
			789-SPECIAL COMPONENT PLAN	5,000	0	5,000

					FOR SCHEDULED		
					CASTES		
**********					----------	----------	----------
				TOTAL(MH)		2,24,08,814	28,34,323
2,52,43,137							
				2235	200-OTHER	15,040	0
15,040							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					PROGRAMMES		
			**********		----------	----------	----------

			TOTAL(MH)		15,040	0	15,040
	**********			----------	----------		
	TOTAL(DDO)				2,24,23,854	28,34,323	2,52,58,177
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,20,460	21,05,183	1,66,25,643
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,750	0	8,750
			**********		----------	----------	

			TOTAL(MH)		1,45,29,210	21,05,183
1,66,34,393						
			2235	200-OTHER	30,836	0
30,836						
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		30,836	0
30,836						
			**********		----------	----------
			TOTAL(DDO)		1,45,60,046	21,05,183
1,66,65,229						
			PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,04,81,878	24,72,752
2,29,54,630						
			SECONDARY SCHOOL, TIBBA		SECONDARY		
					SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)		2,04,81,878	24,72,752	2,29,54,630
		**********		----------	----------	----------
	TOTAL(DDO)			2,04,81,878	24,72,752	2,29,54,630
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,10,45,587	25,44,440	2,35,90,027
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,10,45,587	25,44,440	2,35,90,027
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2235	200-OTHER PROGRAMMES	4,21,092	0	4,21,092
			**********		----------	----------	----------
			TOTAL(MH)		2,14,66,679	25,44,440	2,40,11,119
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,66,679	25,44,440	2,40,11,119

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,87,442	15,07,890	1,31,95,332
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,983	0	4,983
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,16,92,425	15,07,890	1,32,00,315
		2235	200-OTHER PROGRAMMES	3,07,698	0	3,07,698

		**********		----------	----------	----------
		TOTAL(MH)		3,07,698	0	3,07,698
		**********		----------	----------	----------
	TOTAL(DDO)			1,20,00,123	15,07,890	1,35,08,013
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,94,689	18,27,150	1,61,21,839
		**********		----------	----------	----------
		TOTAL(MH)		1,42,94,689	18,27,150	1,61,21,839
		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,00,000	0	2,00,000
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	
		TOTAL(DDO)			1,44,94,689	18,27,150	

1,63,21,839						
1,09,77,685	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,63,815	12,13,870	
1,11,77,685	**********		TOTAL(MH)	99,63,815	12,13,870	
2,72,99,524	**********		TOTAL(DDO)	2,42,58,504	30,41,020	
1,21,93,565	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,59,196	13,34,369	

		**********		----------	----------	----------
		TOTAL(MH)		1,08,59,196	13,34,369	1,21,93,565
		**********		----------	----------	----------
	TOTAL(DDO)			1,08,59,196	13,34,369	1,21,93,565
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,20,903	15,06,740	1,35,27,643
		**********		----------	----------	----------
		TOTAL(MH)		1,20,20,903	15,06,740	1,35,27,643
		2235	200-OTHER	10,584	0	10,584

		**********			----------	----------
		TOTAL(MH)			10,584	0
10,584						
		**********			----------	----------
		TOTAL(DDO)			1,20,31,487	15,06,740
1,35,38,227						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,390	0	

					2,390
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WADALA	AND OTHER		
S	PUNJAB	GRANTHIA	SERVICES		
(COLLEGES)					
			109-GOVERNMENT	4,63,21,165	56,11,544
5,19,32,709			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

			TOTAL(MH)	4,63,26,155	56,11,544
5,19,37,699					

	**********			----------	----------	
	TOTAL(DDO)			4,63,26,155	56,11,544	5,19,37,699
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,12,418	19,79,768	1,75,92,186
		**********		----------	----------	
		TOTAL(MH)		1,56,12,418	19,79,768	1,75,92,186
		2235	200-OTHER PROGRAMMES	4,60,352	0	4,60,352
		**********		----------	----------	
		TOTAL(MH)		4,60,352	0	4,60,352

	**********			----------	----------	----------
	TOTAL(DDO)			1,60,72,770	19,79,768	1,80,52,538
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,390	2,390
			109-GOVERNMENT SECONDARY SCHOOLS	1,91,40,165	22,92,231	2,14,32,396
			789-SPECIAL	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		1,91,42,765	22,94,621	2,14,37,386
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2235	200-OTHER PROGRAMMES	15,759	0	15,759
			**********		----------	----------	

			TOTAL(MH)	15,759	0	15,759
	**********			----------	----------	----------
	TOTAL(DDO)			1,91,58,524	22,94,621	2,14,53,145
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	104-TEACHERS AND OTHER SERVICES	2,382	0	
3,39,34,341			109-GOVERNMENT SECONDARY SCHOOLS	3,02,20,975	37,13,366	
2,602			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,602	0	

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			3,02,25,959	37,13,366
		**********		----------	----------	----------
		TOTAL(DDO)			3,02,25,959	37,13,366
2,382	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	104-TEACHERS AND OTHER SERVICES		0	2,382
2,26,69,274			109-GOVERNMENT SECONDARY SCHOOLS		2,01,32,448	25,36,826

				789-SPECIAL COMPONENT PLAN	0	2,602	2,602	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,01,32,448	25,41,810	2,26,74,258
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	48,746	0	48,746

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,(GIRLS),			PROGRAMMES		
S	PUNJAB						
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)			48,746	0
		**********			----------	----------	----------
		TOTAL(DDO)				2,01,81,194	25,41,810
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	104-TEACHERS AND OTHER SERVICES		2,380	0
				109-GOVERNMENT SECONDARY		69,75,267	7,79,600

48,746							
2,27,23,004							
2,380							
77,54,867							

		SCHOOLS			
		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	69,80,247	7,79,600	77,59,847
2235	200-OTHER		1,02,504	0	1,02,504
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,02,504	0	1,02,504

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	TOTAL(DDO)				70,82,751	7,79,600	78,62,351
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	104-TEACHERS AND OTHER SERVICES		1,787	0	1,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	109-GOVERNMENT SECONDARY	1,44,48,312	20,01,412	1,64,49,724

S	PUNJAB		SCHOOLS		
(COLLEGES)					
			789-SPECIAL	1,952	0
1,952			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********		----------	----------
----------		TOTAL(MH)		1,44,52,051	20,01,412
1,64,53,463					
		2235	200-OTHER	80,130	0
80,130			PROGRAMMES		
		**********		----------	----------
----------		TOTAL(MH)		80,130	0
80,130					

	**********			----------	----------	
	TOTAL(DDO)			1,45,32,181	20,01,412	1,65,33,593
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	200-OTHER PROGRAMMES	44,71,989	0	44,71,989
		**********		----------	----------	
	TOTAL(MH)			44,71,989	0	44,71,989
	**********			----------	----------	
	TOTAL(DDO)			44,71,989	0	44,71,989
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	104-TEACHERS AND OTHER	2,374	0	2,374

SERVICES			
109-GOVERNMENT SECONDARY SCHOOLS	1,92,24,370	23,65,704	2,15,90,074
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
**********	----------	----------	----------
TOTAL(MH)	1,92,29,335	23,65,704	2,15,95,039

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2235	200-OTHER PROGRAMMES	20,500	0	20,500
S (COLLEGES)							
		**********			----------	----------	
		TOTAL(MH)			1,92,49,835	23,65,704	2,16,15,539
		**********			----------	----------	
		TOTAL(DDO)			1,92,49,835	23,65,704	2,16,15,539

	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
			109-GOVERNMENT SECONDARY SCHOOLS	4,11,55,865	69,70,925	4,81,26,790
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
		**********	TOTAL(MH)	4,11,60,830	69,70,925	4,81,31,755
	********************************					

	TOTAL(DDO)			4,11,60,830	69,70,925	4,81,31,755
	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	104-TEACHERS AND OTHER SERVICES	2,374	0	2,374
			109-GOVERNMENT SECONDARY SCHOOLS	3,11,41,757	38,10,444	3,49,52,201
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0	2,591
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,11,46,722	38,10,444	

3,49,57,166

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,11,46,722	38,10,444	3,49,57,166

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	104-TEACHERS AND OTHER SERVICES	2,374	0
2,374					
			109-GOVERNMENT SECONDARY SCHOOLS	1,99,99,986	24,09,890
2,24,09,876					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,591	0
2,591					
	**********		----------	----------	----------

	TOTAL(MH)			5,11,51,673	62,20,334
5,73,72,007					
		2235	200-OTHER	1,67,523	0
1,67,523					

PROGRAMMES

		**********		----------	----------
		TOTAL(MH)		1,67,523	0
1,67,523					
		**********		----------	----------
		TOTAL(DDO)		5,13,19,196	62,20,334
5,75,39,530					
	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,985	0
4,985					
			109-GOVERNMENT SECONDARY SCHOOLS	2,21,55,829	28,39,870
2,49,95,699					

		**********		----------	----------	----------
		TOTAL(MH)			2,21,60,814	28,39,870
		**********		----------	----------	----------
		TOTAL(DDO)			2,21,60,814	28,39,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY	77,44,779	10,29,454	87,74,233

S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	

				TOTAL(MH)	77,44,779	10,29,454	
87,74,233							
			**********		----------	----------	

				TOTAL(DDO)	77,44,779	10,29,454	
87,74,233							
2,381	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202		104-TEACHERS AND OTHER SERVICES	2,381	0	
2,36,95,634				109-GOVERNMENT SECONDARY SCHOOLS	2,11,32,254	25,63,380	

			789-SPECIAL	2,600	0	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
TOTAL(MH)				2,11,37,235	25,63,380	2,37,00,615
**********				----------	----------	----------
TOTAL(DDO)				2,11,37,235	25,63,380	2,37,00,615
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	104-TEACHERS AND OTHER SERVICES		2,381	0	2,381

3,87,11,099	109-GOVERNMENT SECONDARY SCHOOLS	3,43,56,339	43,54,760
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
	**********	----------	----------
----------	TOTAL(MH)	3,43,61,320	43,54,760
3,87,16,080			
	**********	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,43,61,320	43,54,760	3,87,16,080
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,32,404	18,42,194	1,66,74,598
		**********			----------	----------	----------
		TOTAL(MH)			4,91,93,724	61,96,954	5,53,90,678
		**********			----------	----------	----------
		TOTAL(DDO)			4,91,93,724	61,96,954	5,53,90,678

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	3,68,59,398	44,25,375	4,12,84,773
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********	----------	----------	----------	----------
			TOTAL(MH)	3,68,59,398	44,30,356	4,12,89,754

	**********			----------	----------	
	TOTAL(DDO)			3,68,59,398	44,30,356	4,12,89,754
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,11,83,552	49,27,792	4,61,11,344
		**********		----------	----------	
		TOTAL(MH)		4,11,83,552	49,27,792	4,61,11,344
	**********			----------	----------	
	TOTAL(DDO)			4,11,83,552	49,27,792	4,61,11,344

		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,83,885	20,34,746	1,93,18,631
				789-SPECIAL COMPONENT PLAN	0	2,600	2,600

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	

			TOTAL(MH)	1,72,83,885	20,39,727	
1,93,23,612						
----------		**********		----------	----------	

			TOTAL(DDO)	1,72,83,885	20,39,727	
1,93,23,612						
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	
2,381						
			109-GOVERNMENT SECONDARY SCHOOLS	1,93,30,223	34,42,963	
2,27,73,186						

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
**********				----------	----------	----------
TOTAL(MH)				1,93,30,223	34,47,944	2,27,78,167
**********				----------	----------	----------
TOTAL(DDO)				1,93,30,223	34,47,944	2,27,78,167
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL BARIWALA	SERNIOR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

				109-GOVERNMENT SECONDARY SCHOOLS	2,43,43,326	29,67,232	2,73,10,558
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		2,43,48,307	29,67,232	2,73,15,539
		**********		----------	----------	----------	
		TOTAL(DDO)			2,43,48,307	29,67,232	2,73,15,539
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL BHALLIANA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	1,54,79,585	19,72,222	1,74,51,807
				789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

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TOTAL(MH)			1,54,84,566	19,72,222	1,74,56,788
**********			----------	----------	----------
TOTAL(DDO)			1,54,84,566	19,72,222	1,74,56,788
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
		109-GOVERNMENT SECONDARY	1,12,44,734	13,42,292	1,25,87,026

	SCHOOLS			
	789-SPECIAL	0	2,600	2,600
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	1,12,44,734	13,47,273	1,25,92,007
**********		----------	----------	----------
	TOTAL(DDO)	1,12,44,734	13,47,273	1,25,92,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,93,210	14,66,638	1,29,59,848
		**********		TOTAL(MH)	1,14,93,210	14,66,638	1,29,59,848
		******************************		TOTAL(DDO)	1,14,93,210	14,66,638	1,29,59,848
		PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	0	2,381	

2,381					
	SECONDARY SCHOOL FAQUIRSAR DHAB		AND OTHER		
			SERVICES		
1,49,09,596			109-GOVERNMENT	1,33,84,080	15,25,516
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	0	2,600
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------		**********	----------	----------	----------
		TOTAL(MH)		1,33,84,080	15,30,497
1,49,14,577					
----------	**********		----------	----------	----------

	TOTAL(DDO)			1,33,84,080	15,30,497	1,49,14,577
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,58,78,029	17,22,040	1,76,00,069
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,58,78,029	17,27,021	1,76,05,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,58,78,029	17,27,021	1,76,05,050
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,69,078	18,95,779	1,32,64,857

		**********		----------	----------	----------
		TOTAL(MH)		2,72,47,107	36,22,800	3,08,69,907
		**********		----------	----------	----------
	TOTAL(DDO)			2,72,47,107	36,22,800	3,08,69,907
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,46,64,065	18,40,160	1,65,04,225
			789-SPECIAL	0	2,600	2,600

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,46,64,065	18,45,141	1,65,09,206
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,46,64,065	18,45,141	1,65,09,206
2,381	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
2,38,34,900			109-GOVERNMENT SECONDARY	2,12,96,586	25,38,314	2,38,34,900

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 2,13,01,567 25,38,314
2,38,39,881

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,13,01,567	25,38,314	2,38,39,881
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	104-TEACHERS AND OTHER SERVICES	0	2,381	2,381
				109-GOVERNMENT SECONDARY SCHOOLS	97,69,795	11,85,434	1,09,55,229
				789-SPECIAL	0	2,600	2,600

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	
	TOTAL(MH)			3,10,71,362	37,28,729	3,48,00,091
	**********		----------	----------	----------	
	TOTAL(DDO)			3,10,71,362	37,28,729	3,48,00,091
2,381	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
1,78,43,352			109-GOVERNMENT SECONDARY	1,58,05,620	20,37,732	1,78,43,352

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,78,48,333

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TOTAL(MH) 1,58,10,601 20,37,732

1,78,48,333

********** ---------- ----------

TOTAL(DDO) 1,58,10,601 20,37,732
1,78,48,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,13,43,456	25,75,915	2,39,19,371
(COLLEGES)							
		**********			----------	----------	----------
				TOTAL(MH)	2,13,43,456	25,75,915	2,39,19,371
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,43,456	25,75,915	2,39,19,371

	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	2,381	0
2,381					
			109-GOVERNMENT SECONDARY SCHOOLS	1,56,67,327	19,49,502
1,76,16,829					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0
2,600					
		**********		----------	----------

			TOTAL(MH)	1,56,72,308	19,49,502
1,76,21,810					
		**********		----------	----------

	TOTAL(DDO)			1,56,72,308	19,49,502	1,76,21,810
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
			109-GOVERNMENT SECONDARY SCHOOLS	1,40,67,587	17,53,798	1,58,21,385
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,40,72,568	17,53,798	1,58,26,366

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,40,72,568	17,53,798	1,58,26,366
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,10,959	17,64,808	1,61,75,767

		**********		----------	----------	----------
		TOTAL(MH)		2,84,83,527	35,18,606	3,20,02,133
		**********		----------	----------	----------
	**********			----------	----------	----------
	TOTAL(DDO)			2,84,83,527	35,18,606	3,20,02,133
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,92,08,829	1,09,14,031	10,01,22,860
		**********		----------	----------	----------
		TOTAL(MH)		8,92,08,829	1,09,14,031	10,01,22,860
	**********			----------	----------	----------

	TOTAL(DDO)			8,92,08,829	1,09,14,031	10,01,22,860
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,77,010	7,38,900	86,15,910
	**********		----------	----------	----------	----------
	TOTAL(MH)			78,77,010	7,38,900	86,15,910
	**********		----------	----------	----------	----------
	TOTAL(DDO)			78,77,010	7,38,900	86,15,910
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,79,221	9,95,928	85,75,149

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TOTAL(MH)					75,79,221	9,95,928
2235	200-OTHER				2,36,699	0
	PROGRAMMES					
**********					----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,36,699	0	2,36,699

PUBLIC DIRECTOR, PUBLIC ********** ---------- ----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 78,15,920 9,95,928
88,11,848

PRINCIPAL,GOVERNMENT SR. SEC. 2202 104-TEACHERS 2,381 0
2,381

SCHOOL, KUNDAL AND OTHER

SERVICES

109-GOVERNMENT 1,07,70,267 12,82,318
1,20,52,585

SECONDARY

SCHOOLS

		789-SPECIAL	2,600	0	2,600
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,10,11,947	12,82,318	1,22,94,265
	2235	200-OTHER	50,859	0	50,859
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		50,859	0	50,859
**********			----------	----------	----------
TOTAL(DDO)			1,86,42,027	22,78,246	2,09,20,273

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,29,221	27,07,616	2,55,36,837
	**********			----------	----------	----------
	TOTAL(MH)			2,28,29,221	27,07,616	2,55,36,837
	**********			----------	----------	----------
	TOTAL(DDO)			2,28,29,221	27,07,616	2,55,36,837
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	2,401	2,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MANNA SINGH WALA		AND OTHER SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,15,555	13,98,311	1,29,13,866
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622

		**********		----------	----------	----------
		TOTAL(MH)		1,15,15,555	14,03,334	1,29,18,889
2235	200-OTHER	25,370	0	25,370		
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		25,370	0	25,370
		**********		----------	----------	----------
		TOTAL(DDO)		1,15,40,925	14,03,334	1,29,44,259
2202	110-ASSISTANCE	10,56,374	0	10,56,374		
	TO					
	NON-GOVERNMENT					

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MASTUANA

			SECONDARY			
			SCHOOLS			
	**********		----------	----------	----------	----------
	TOTAL(MH)			10,56,374	0	10,56,374
	**********		----------	----------	----------	----------
	TOTAL(DDO)			10,56,374	0	10,56,374
	PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,43,632	12,51,630	1,12,95,262
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	4,984	4,984

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,43,632	12,56,614	1,13,00,246
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2235	200-OTHER PROGRAMMES	36,000	0	36,000

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		1,00,79,632	12,56,614	1,13,36,246
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,79,632	12,56,614	1,13,36,246
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,84,32,176	33,97,792	3,18,29,968
		**********		----------	----------	----------
		TOTAL(MH)		2,84,32,176	33,97,792	3,18,29,968
	**********			----------	----------	----------

	TOTAL(DDO)			2,84,32,176	33,97,792	3,18,29,968
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,95,98,804	74,32,928	6,70,31,732
		**********		----------	----------	----------
	TOTAL(MH)			5,95,98,804	74,32,928	6,70,31,732
		2235	200-OTHER PROGRAMMES	3,18,063	0	3,18,063
		**********		----------	----------	----------
	TOTAL(MH)			3,18,063	0	3,18,063

	**********				----------	----------	
	TOTAL(DDO)				5,99,16,867	74,32,928	6,73,49,795
	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	104-TEACHERS AND OTHER SERVICES		0	2,380	2,380
			109-GOVERNMENT SECONDARY		5,10,13,112	59,53,607	5,69,66,719

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,10,13,112	59,58,587	5,69,71,699
		**********		----------	----------	----------	----------
		TOTAL(DDO)			5,10,13,112	59,58,587	5,69,71,699
		PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,46,90,495	79,16,812	7,26,07,307

		**********		----------	----------
		TOTAL(MH)		6,46,90,495	79,16,812
7,26,07,307					
		2235	200-OTHER	2,53,789	0
2,53,789			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		2,53,789	0
2,53,789					
		**********		----------	----------
7,28,61,096	TOTAL(DDO)			6,49,44,284	79,16,812
	PRINCIPAL,GOVERNMENT	2202	104-TEACHERS	4,985	0
4,985	SR.SEC.SCHOOL,		AND OTHER		

		SERVICES			
		109-GOVERNMENT	3,00,51,205	39,14,620	3,39,65,825
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	----------
		TOTAL(MH)	3,00,56,190	39,14,620	3,39,70,810
2235	200-OTHER		90,182	0	90,182
		PROGRAMMES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	90,182	0	90,182

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			3,01,46,372	39,14,620	3,40,60,992
		PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

		109-GOVERNMENT	3,06,49,781	38,46,788	3,44,96,569
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	3,07,44,948	38,46,788	3,45,91,736
	2235	200-OTHER	5,970	0	5,970
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	5,970	0	5,970
	**********		----------	----------	----------
		TOTAL(DDO)	6,08,07,108	77,61,408	

6,85,68,516						
1,934	PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	104-TEACHERS AND OTHER SERVICES	1,934	0	
6,13,77,132			109-GOVERNMENT SECONDARY SCHOOLS	5,47,54,892	66,22,240	
2,055			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	
----------		**********	----------	----------	----------	
6,13,81,121			TOTAL(MH)	5,47,58,881	66,22,240	

			2235	200-OTHER		5,00,098	20,047	5,20,145
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	5,00,098	20,047	5,20,145
		**********			----------	----------	----------
		TOTAL(DDO)			5,52,58,979	66,42,287	6,19,01,266

PUBLIC INSTRUCTION S (COLLEGES) | DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB | PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 8,54,48,785 | 1,06,76,822 | 9,61,25,607

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TOTAL(MH) 8,54,48,785 1,06,76,822 9,61,25,607

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TOTAL(DDO) 8,54,48,785 1,06,76,822 9,61,25,607

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU | 2202 | 109-GOVERNMENT SECONDARY SCHOOLS | 5,61,52,630 | 68,06,205 | 6,29,58,835

		**********		----------	----------	----------
		TOTAL(MH)		5,61,52,630	68,06,205	6,29,58,835
		**********		----------	----------	----------
	TOTAL(DDO)			5,61,52,630	68,06,205	6,29,58,835
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,35,088	28,53,791	2,59,88,879
		**********		----------	----------	----------
		TOTAL(MH)		2,31,35,088	28,53,791	2,59,88,879

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	TOTAL(DDO)				2,31,35,088	28,53,791	2,59,88,879
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,50,68,995	33,28,988	2,83,97,983
		**********			------------------	----------	----------
		TOTAL(MH)			2,50,68,995	33,28,988	2,83,97,983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,50,68,995	33,28,988	2,83,97,983
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	104-TEACHERS AND OTHER SERVICES		2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS		2,34,71,530	29,44,092	2,64,15,622
			789-SPECIAL		2,625	0	

2,625			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	

	TOTAL(MH)			4,85,45,554	62,73,080	
5,48,18,634						
	**********		----------	----------	----------	

	TOTAL(DDO)			4,85,45,554	62,73,080	
5,48,18,634						
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	
2,404						
	SCHOOL (G) KURALI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	4,62,68,261	59,85,961	
5,22,54,222						

	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,625	0	2,625
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	4,62,73,290	59,85,961	5,22,59,251
**********		----------	----------	----------
	TOTAL(DDO)	4,62,73,290	59,85,961	5,22,59,251

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA		2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
					109-GOVERNMENT SECONDARY SCHOOLS	4,27,92,557	52,15,347	4,80,07,904
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

			**********	----------	----------	----------
			TOTAL(MH)	4,27,97,586	52,15,347	4,80,12,933
		**********		----------	----------	----------
			TOTAL(DDO)	4,27,97,586	52,15,347	4,80,12,933
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,36,05,164	16,09,576	1,52,14,740

			789-SPECIAL	2,625	0	2,625
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
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	TOTAL(MH)			1,36,10,193	16,09,576	1,52,19,769
----------	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,36,10,193	16,09,576	1,52,19,769
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	2,404
	SCHOOL DAULAT SINGH WALA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,51,22,973	30,11,318	2,81,34,291

				SECONDARY				
				SCHOOLS				
				789-SPECIAL	2,625	0	2,625	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	
			TOTAL(MH)		2,51,28,002	30,11,318	2,81,39,320

		**********			----------	----------	----------
		TOTAL(DDO)			2,51,28,002	30,11,318	2,81,39,320
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
(COLLEGES)				109-GOVERNMENT SECONDARY SCHOOLS	2,83,63,808	34,56,293	3,18,20,101
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0	2,625

CASTES

		**********		----------	----------

		TOTAL(MH)		2,83,68,837	34,56,293
3,18,25,130					

				789-SPECIAL	2,625	0
2,625						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
----------			**********	----------	----------	----------
				TOTAL(MH)	1,46,46,203	19,21,466
1,65,67,669						
			2235	200-OTHER	42,653	0
42,653						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			42,653	0
			**********		----------	----------	----------
			TOTAL(DDO)			1,46,88,856	19,21,466
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	104-TEACHERS AND OTHER SERVICES		2,404	0
				109-GOVERNMENT SECONDARY SCHOOLS		1,27,11,599	14,52,687

			**********		----------	----------	----------
			TOTAL(MH)			42,653	0
			**********		----------	----------	----------
			TOTAL(DDO)			1,46,88,856	19,21,466
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	104-TEACHERS AND OTHER SERVICES		2,404	0
				109-GOVERNMENT SECONDARY SCHOOLS		1,27,11,599	14,52,687

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
**********				----------	----------	----------
TOTAL(MH)				1,27,16,628	14,52,687	1,41,69,315
**********				----------	----------	----------
TOTAL(DDO)				1,27,16,628	14,52,687	1,41,69,315
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	104-TEACHERS AND OTHER SERVICES		2,404	0	2,404

1,67,06,807	109-GOVERNMENT SECONDARY SCHOOLS	1,48,31,647	18,75,160
2,625	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0
----------	**********	----------	----------
1,67,11,836	TOTAL(MH)	1,48,36,676	18,75,160
----------	**********	----------	----------
1,67,11,836	TOTAL(DDO)	1,48,36,676	18,75,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
				109-GOVERNMENT SECONDARY SCHOOLS	1,83,60,287	23,03,877	2,06,64,164
				789-SPECIAL COMPONENT PLAN	2,625	0	2,625

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		3,32,01,992	41,79,037	3,73,81,029
		**********		----------	----------	----------
		TOTAL(DDO)		3,32,01,992	41,79,037	3,73,81,029
2,404	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	
3,08,12,626			109-GOVERNMENT SECONDARY SCHOOLS	2,73,79,474	34,33,152	

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
**********			----------	----------	----------
TOTAL(MH)			2,73,84,503	34,33,152	3,08,17,655
**********	**********		----------	----------	----------
TOTAL(DDO)			2,73,84,503	34,33,152	3,08,17,655
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,40,75,673	30,86,172	2,71,61,845

		**********		----------	----------	----------
		TOTAL(MH)			2,40,75,673	30,86,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,40,75,673	30,86,172	2,71,61,845

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0
2,404					
			109-GOVERNMENT SECONDARY SCHOOLS	1,85,77,093	22,63,684
2,08,40,777					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0
2,625					
	**********		----------	----------	----------

	TOTAL(MH)			4,26,57,795	53,49,856
4,80,07,651					

	**********			----------	----------	----------
	TOTAL(DDO)			4,26,57,795	53,49,856	4,80,07,651
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	2,84,07,231	35,06,495	3,19,13,726
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625

			**********		----------	----------	
			TOTAL(MH)		2,84,12,260	35,06,495	3,19,18,755
			**********		----------	----------	
		TOTAL(DDO)			2,84,12,260	35,06,495	3,19,18,755
2,404		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	104-TEACHERS AND OTHER	2,404	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,96,05,668	24,19,030	2,20,24,698
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUNDHO SANGTIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,625	0	2,625
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,96,10,697	24,19,030	2,20,29,727
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,96,10,697	24,19,030	2,20,29,727

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	2,23,87,869	26,66,514	2,50,54,383
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********		----------	----------	----------
			TOTAL(MH)	2,23,92,898	26,66,514	2,50,59,412

	******************************		------------------	----------	----------
	TOTAL(DDO)		2,23,92,898	26,66,514	2,50,59,412
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0 2,404
			109-GOVERNMENT SECONDARY SCHOOLS	1,54,63,687	20,58,366 1,75,22,053
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,625	0 2,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		1,54,68,716	20,58,366	1,75,27,082
		******************************			1,54,68,716	20,58,366	1,75,27,082
		TOTAL(DDO)			1,54,68,716	20,58,366	1,75,27,082
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	104-TEACHERS AND OTHER	2,404	0	2,404

S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	1,40,49,472	18,32,392	1,58,81,864
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,625	0	2,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	**********	----------	----------	----------
		TOTAL(MH)	1,40,54,501	18,32,392	1,58,86,893
	**********	**********	----------	----------	----------
		TOTAL(DDO)	1,40,54,501	18,32,392	1,58,86,893

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	104-TEACHERS AND OTHER SERVICES	2,404	0
2,404					
			109-GOVERNMENT SECONDARY SCHOOLS	3,39,69,099	48,37,394
3,88,06,493					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0
2,625					
	**********		----------	----------	----------

	TOTAL(MH)			3,39,74,128	48,37,394
3,88,11,522					

	**********					
	TOTAL(DDO)				3,39,74,128	48,37,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404

			109-GOVERNMENT	2,87,87,701	34,99,936	3,22,87,637
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	2,624	0	2,624
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		6,27,66,857	83,37,330	7,11,04,187
		**********		----------	----------	----------
		TOTAL(DDO)		6,27,66,857	83,37,330	7,11,04,187
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	2,404	0	2,404

	SCHOOL TIRA	AND OTHER SERVICES			
2,90,60,114		109-GOVERNMENT SECONDARY SCHOOLS	2,59,26,295	31,33,819	
2,625		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	
----------		**********	----------	----------	
2,90,65,143		TOTAL(MH)	2,59,31,324	31,33,819	
----------	**********		----------	----------	
	TOTAL(DDO)		2,59,31,324	31,33,819	

2,90,65,143

	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,91,33,608	50,85,394	3,42,19,002	
		**********	TOTAL(MH)	2,91,33,608	50,85,394	3,42,19,002	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC INSTRUCTION (COLLEGES)	TOTAL(DDO)			2,91,33,608	50,85,394	3,42,19,002
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BEHRAMPUR KHURD	HIGH	2235 200-OTHER PROGRAMMES	14,000	0	14,000
		**********			----------	----------	----------
		TOTAL(MH)			2,91,47,608	50,85,394	3,42,33,002
		**********			----------	----------	----------
		TOTAL(DDO)			2,91,47,608	50,85,394	3,42,33,002

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA	2235	200-OTHER PROGRAMMES	25,259	0	25,259
		**********		----------	----------	----------
		TOTAL(MH)		25,259	0	25,259
		**********		----------	----------	----------
	TOTAL(DDO)			25,259	0	25,259
	PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
			109-GOVERNMENT SECONDARY	1,09,14,734	12,38,202	1,21,52,936

SCHOOLS

789-SPECIAL 2,622 0
2,622

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 1,09,19,757 12,38,202
1,21,57,959

********** ---------- ----------
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TOTAL(DDO) 1,09,19,757 12,38,202
1,21,57,959

PRINCIPAL,GOVT. ADARSH SENIOR 2202 104-TEACHERS 0 1,930
1,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, CANAL COLONY		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,60,16,508	45,56,100	4,05,72,608
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,055	2,055

		**********		----------	----------	----------
		TOTAL(MH)		3,60,16,508	45,60,085	4,05,76,593
	**********			----------	----------	----------
	TOTAL(DDO)			3,60,16,508	45,60,085	4,05,76,593
	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,43,40,531	17,14,736	1,60,55,267
			789-SPECIAL	2,600	0	

2,600				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
----------	**********	----------	----------	
	TOTAL(MH)		1,43,45,511	17,14,736
1,60,60,247				
----------	**********	----------	----------	
	TOTAL(DDO)		1,43,45,511	17,14,736
1,60,60,247				
	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202	104-TEACHERS	0	2,380
2,380	MAUR MANDI	AND OTHER		
		SERVICES		
		109-GOVERNMENT	2,90,95,042	35,76,141
3,26,71,183				

				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,600	2,600
				COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		2,90,95,042	35,81,121	3,26,76,163

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2235 200-OTHER 50,443 0
50,443

INSTRUCTION INSTRUCTIONS(SECONDARY), MAUR MANDI PROGRAMMES

S PUNJAB

(COLLEGES)

********** ---------- ----------

TOTAL(MH) 50,443 0
50,443

********** ---------- ----------

TOTAL(DDO) 2,91,45,485 35,81,121
3,27,26,606

PRINCIPAL,GOVT. GIRLS SR 2235 200-OTHER 3,31,749 0
3,31,749

SECONDARY SCHOOL MOGA PROGRAMMES

********** ---------- ----------

			TOTAL(MH)		3,31,749	0
3,31,749						
	**********			----------	----------	
	TOTAL(DDO)				3,31,749	0
3,31,749						
	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT		1,20,30,865	15,07,436
1,35,38,301						
	SCHOOL, PONJ KOSI		SECONDARY			
	SCHOOLS					
		*********		----------	----------	
		TOTAL(MH)			1,20,30,865	15,07,436
1,35,38,301						
	**********			----------	----------	
	TOTAL(DDO)				1,20,30,865	15,07,436
1,35,38,301						

	PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,600	0	1,41,600		
		**********	TOTAL(MH)	1,41,600	0	1,41,600		
		2235	200-OTHER	2,29,080	0	2,29,080		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			2,29,080	0
		**********		----------	----------	----------
		TOTAL(DDO)			3,70,680	0
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,43,396	16,83,110
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,737	0

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,28,47,133	16,83,110	1,45,30,243
		**********		----------	----------	----------
		TOTAL(DDO)		1,28,47,133	16,83,110	1,45,30,243
	PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,33,17,565	16,19,358	1,49,36,923

			789-SPECIAL	0	2,600	2,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
			TOTAL(MH)	1,33,17,565	16,24,338	1,49,41,903
**********				----------	----------	----------
			TOTAL(DDO)	1,33,17,565	16,24,338	1,49,41,903
	PRINCIPAL,GOVT. INSERVICE TRAINING CENTRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,26,300	0	9,26,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
		TOTAL(MH)			9,26,300	0	9,26,300
		**********			----------	----------	
		TOTAL(DDO)			9,26,300	0	9,26,300
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380

(COLLEGES)				
	109-GOVERNMENT SECONDARY SCHOOLS	46,98,665	6,13,938	53,12,603
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********	----------	----------	----------
	TOTAL(MH)	47,03,645	6,13,938	53,17,583
	**********	----------	----------	----------
	TOTAL(DDO)	47,03,645	6,13,938	53,17,583

	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,59,243	15,25,050	1,26,84,293
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		**********	----------	----------	----------	----------
			TOTAL(MH)	1,11,64,223	15,25,050	1,26,89,273

		**********			----------	----------
		TOTAL(DDO)			1,11,64,223	15,25,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,39,985	11,74,182	1,01,14,167
		**********			----------	----------	

		TOTAL(MH)		89,39,985	11,74,182
1,01,14,167					
	2235	200-OTHER		14,504	2,12,389
2,26,893		PROGRAMMES			
	**********		----------	----------	
		TOTAL(MH)		14,504	2,12,389
2,26,893					
	**********		----------	----------	
		TOTAL(DDO)		89,54,489	13,86,571
1,03,41,060					
	2202	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	109-GOVERNMENT SECONDARY SCHOOLS	1,66,60,131	31,99,580
1,98,59,711					

		**********		----------	----------	----------
		TOTAL(MH)		1,66,60,131	31,99,580	1,98,59,711
		2235	200-OTHER PROGRAMMES	1,82,358	0	1,82,358
		**********		----------	----------	----------
		TOTAL(MH)		1,82,358	0	1,82,358
		**********		----------	----------	----------
		TOTAL(DDO)		1,68,42,489	31,99,580	2,00,42,069
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	109-GOVERNMENT SECONDARY	1,38,52,986	16,85,920	1,55,38,906

		SCHOOLS					
		789-SPECIAL			2,491	0	2,491
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
		TOTAL(MH)			1,38,55,477	16,85,920	1,55,41,397

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 1,38,55,477 16,85,920
1,55,41,397

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 1,01,11,767 12,64,912
1,13,76,679

SCHOOL, BHUTTAL KALAN SECONDARY

SCHOOLS

****

TOTAL(MH) 2,39,67,244 29,50,832
2,69,18,076

****

	TOTAL(DDO)		2,39,67,244	29,50,832	2,69,18,076
2,381	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE 2202	104-TEACHERS AND OTHER SERVICES	2,381	0	
1,80,66,643		109-GOVERNMENT SECONDARY SCHOOLS	1,60,95,691	19,70,952	
2,600		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	
----------	**********	----------	----------	----------	----------
1,80,71,624	TOTAL(MH)		1,61,00,672	19,70,952	

	2235	200-OTHER	70,207	0	70,207
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)		70,207	0	70,207
	**********		----------	----------	
	TOTAL(DDO)		1,61,70,879	19,70,952	1,81,41,831
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202 104-TEACHERS	2,390	0	2,390
	SCHOOL, DALLA	AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,99,021	23,48,997	2,10,48,018
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	(COLLEGES)		**********		----------	----------	----------
					1,87,01,621	23,48,997	2,10,50,618

		TOTAL(MH)		1,87,04,011	23,48,997
2,10,53,008					
	2235	200-OTHER		2,35,200	0
2,35,200					
		PROGRAMMES			
	**********		----------	----------	

		TOTAL(MH)		2,35,200	0
2,35,200					
	**********		----------	----------	

		TOTAL(DDO)		1,89,39,211	23,48,997
2,12,88,208					
	2202	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	109-GOVERNMENT SECONDARY SCHOOLS	2,49,79,157	29,98,725
2,79,77,882					

	**********		------------------	----------------	----------
	TOTAL(MH)		2,49,79,157	29,98,725	2,79,77,882
2235	200-OTHER		1,34,718	0	1,34,718
	PROGRAMMES				
	**********		------------------	----------------	----------
	TOTAL(MH)		1,34,718	0	1,34,718
	******************************		------------------	----------------	----------
	TOTAL(DDO)		2,51,13,875	29,98,725	2,81,12,600
2235	PRINCIPAL,GOVT. SENIOR SECONDARY	200-OTHER	18,023	0	18,023
	SCHOOL, EALWAL GAGARPUR	PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)			18,023	0
18,023						
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,023	0	18,023
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	104-TEACHERS AND OTHER	0	2,402	2,402

S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	1,50,05,431	17,89,144	1,67,94,575
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,623	2,623
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,50,23,454	17,94,169	1,68,17,623
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,50,23,454	17,94,169	1,68,17,623

451	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202	104-TEACHERS AND OTHER SERVICES	0	451
2,28,01,337			109-GOVERNMENT SECONDARY SCHOOLS	2,02,38,050	25,63,287
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600
2,28,04,388	**********		TOTAL(MH)	2,02,38,050	25,66,338

	**********			----------	----------	----------
	TOTAL(DDO)			2,02,38,050	25,66,338	2,28,04,388
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,72,456	11,81,234	1,06,53,690
			**********	----------	----------	----------
			TOTAL(MH)	94,72,456	11,81,234	1,06,53,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 94,72,456 11,81,234
1,06,53,690

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 2,44,01,251 29,43,792
2,73,45,043

SCHOOL, MEHLAN SECONDARY

SCHOOLS

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********** TOTAL(MH) 3,38,73,707 41,25,026
3,79,98,733

			2235	200-OTHER	6,69,045	0
6,69,045						
				PROGRAMMES		
			**********		----------	----------

			TOTAL(MH)		6,69,045	0
6,69,045						
		******************************			----------	----------

		TOTAL(DDO)			3,45,42,752	41,25,026
3,86,67,778						
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,98,57,101	24,71,333
2,23,28,434						
		SCHOOL, MULOWAL		SECONDARY		
				SCHOOLS		
			**********		----------	----------

			TOTAL(MH)		1,98,57,101	24,71,333
2,23,28,434						

	2235	200-OTHER	1,73,443	0	1,73,443
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,73,443	0	1,73,443
	**********		----------	----------	----------
	TOTAL(DDO)		2,00,30,544	24,71,333	2,25,01,877
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	3,85,95,672	48,07,652	4,34,03,324
	SCHOOL, MUNDIAN KALAN		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		3,85,95,672	48,07,652	4,34,03,324
		******************************			----------	----------	
		TOTAL(DDO)			3,85,95,672	48,07,652	4,34,03,324

	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	2,401	
2,401	SCHOOL, RATOL ROHI	AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,03,86,156	13,42,522	
1,17,28,678		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,622	
2,622		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------		

	TOTAL(MH)		4,89,81,828	61,55,197	
5,51,37,025					

	**********		----------	----------	

	TOTAL(DDO)		4,89,81,828	61,55,197	
5,51,37,025					
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	97,92,628	10,75,042
1,08,67,670					
	SCHOOL, RUKNA BEGU		SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)		97,92,628	10,75,042	
1,08,67,670					
	2235	200-OTHER	15,465	0	
15,465					
		PROGRAMMES			
	**********		----------	----------	

	TOTAL(MH)		15,465	0	
15,465					

	**********				----------	----------
	TOTAL(DDO)				98,08,093	10,75,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	104-TEACHERS AND OTHER SERVICES	0	2,402	2,402

			109-GOVERNMENT	55,66,592	7,18,476	62,85,068
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	2,623	2,623
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		55,66,592	7,23,501	62,90,093
		**********		----------	----------	----------
		TOTAL(DDO)		55,66,592	7,23,501	62,90,093
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	2,24,13,717	26,78,591	2,50,92,308

	SCHOOL, SARON		SECONDARY		
			SCHOOLS		
		**********		----------	----------
			TOTAL(MH)	2,24,13,717	26,78,591
2,50,92,308					
		2235	200-OTHER	1,55,048	0
1,55,048					
			PROGRAMMES		
		**********		----------	----------
			TOTAL(MH)	1,55,048	0
1,55,048					
		**********		----------	----------
			TOTAL(DDO)	2,25,68,765	26,78,591
2,52,47,356					

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,20,77,900	27,91,880	2,48,69,780	
		**********	TOTAL(MH)	2,20,77,900	27,91,880	2,48,69,780	
		2235	200-OTHER PROGRAMMES	37,000	0	37,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SENIOR SECONDARY TOTAL(MH) 37,000 0
37,000

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SHER KHAN

S PUNJAB

(COLLEGES)

********** ------------------- ----------------

TOTAL(DDO) 2,21,14,900 27,91,880
2,49,06,780

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 1,27,25,430 15,66,252
1,42,91,682

SCHOOL, SOHANGARH SECONDARY

SCHOOLS

********** ------------------- ----------------

			TOTAL(MH)	1,27,62,430	15,66,252	1,43,28,682
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,48,40,330	43,58,132	3,91,98,462
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,53,508	0	2,53,508
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,53,508	0	2,53,508
		2235	102-CHILD WELFARE	7,85,250	0	7,85,250

			200-OTHER	17,74,580	0	17,74,580
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		25,59,830	0	25,59,830
	**********			----------	----------	----------
	TOTAL(DDO)			28,13,338	0	28,13,338
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	2,94,50,875	36,92,586	3,31,43,461
	SCHOOL,BAJIDPUR		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,94,50,875	36,92,586	3,31,43,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			2,94,50,875	36,92,586	3,31,43,461
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)					
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,44,52,254	17,44,177	1,61,96,431

	SCHOOL,CHACK BUDHOKE	SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	

	TOTAL(MH)		4,39,03,129	54,36,763	
4,93,39,892					
	**********	----------	----------	----------	

	TOTAL(DDO)		4,39,03,129	54,36,763	
4,93,39,892					
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	2,381	0	
2,381					
	SCHOOL,DANGAR KHERA	AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,13,10,924	38,64,632	
3,51,75,556					
		SECONDARY			
		SCHOOLS			

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			3,13,15,905	38,64,632	3,51,80,537
**********	**********		----------	----------	----------
TOTAL(DDO)			3,13,15,905	38,64,632	3,51,80,537
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202 104-TEACHERS AND OTHER SERVICES	0	1,930	1,930

				109-GOVERNMENT	1,77,42,932	22,09,366	1,99,52,298
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,055	0	2,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------

		TOTAL(MH)		1,77,44,987	22,11,296	1,99,56,283
	**********			----------	----------	----------
	TOTAL(DDO)			1,77,44,987	22,11,296	1,99,56,283
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,80,00,499	46,63,578
		TOTAL(MH)		3,80,00,499	46,63,578	4,26,64,077
	**********			----------	----------	----------
	TOTAL(DDO)			3,80,00,499	46,63,578	4,26,64,077

4,26,64,077					
2,401	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) 2202	104-TEACHERS AND OTHER SERVICES	0	2,401	
3,25,76,822		109-GOVERNMENT SECONDARY SCHOOLS	2,88,98,520	36,78,302	
2,622		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	
----------	**********	----------	----------	----------	
3,25,81,845		TOTAL(MH)	2,88,98,520	36,83,325	

**********					----------	----------	----------
TOTAL(DDO)					2,88,98,520	36,83,325	3,25,81,845
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401		
		109-GOVERNMENT SECONDARY	1,23,40,304	15,22,812	1,38,63,116		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622
		**********					
		TOTAL(MH)			1,23,40,304	15,27,835	1,38,68,139
		**********					
		TOTAL(DDO)			1,23,40,304	15,27,835	1,38,68,139
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS)	2202	104-TEACHERS AND OTHER	0	2,381	2,381

	SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	3,93,26,765	48,72,646	4,41,99,411
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
	**********	----------	----------	----------
	TOTAL(MH)	3,93,26,765	48,77,627	4,42,04,392
	**********	----------	----------	----------
	TOTAL(DDO)	3,93,26,765	48,77,627	4,42,04,392

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,08,52,138	74,82,618	6,83,34,756
	**********		TOTAL(MH)	6,08,52,138	74,82,618	6,83,34,756
	**********		TOTAL(DDO)	6,08,52,138	74,82,618	6,83,34,756
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,92,01,471	23,46,340	2,15,47,811
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		1,92,04,071	23,46,340	2,15,50,411

		TOTAL(MH)		1,92,06,452	23,46,340
2,15,52,792					
	**********			----------	----------
	TOTAL(DDO)			1,92,06,452	23,46,340
2,15,52,792					
	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	104-TEACHERS	2,381	0
2,381					
	SCHOOL,KANDWALA AMARKOT		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,49,70,453	18,66,493
1,68,36,946					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
2,600					
			COMPONENT PLAN		

			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,49,75,434	18,66,493	1,68,41,927
		**********		----------	----------	----------
		TOTAL(DDO)		1,49,75,434	18,66,493	1,68,41,927
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,06,30,147	37,19,942	3,43,50,089
		**********		----------	----------	----------
		TOTAL(MH)		3,06,30,147	37,19,942	3,43,50,089

		******************************			----------	----------	
		TOTAL(DDO)			3,06,30,147	37,19,942	3,43,50,089
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,MAUJGARH		AND OTHER SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH	2202	109-GOVERNMENT SECONDARY	1,99,71,848	24,57,142	2,24,28,990

S PUNJAB SCHOOLS

(COLLEGES)

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---------- ----------

TOTAL(MH) 1,99,76,829 24,57,142
2,24,33,971

********** ---------- ----------

TOTAL(DDO) 1,99,76,829 24,57,142
2,24,33,971

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 104-TEACHERS 0 2,401
2,401

	SCHOOL,MUDKI	AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	3,11,73,162	38,32,562	3,50,05,724
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622
		**********	----------	----------	----------
		TOTAL(MH)	3,11,73,162	38,37,585	3,50,10,747
		**********	----------	----------	----------
	TOTAL(DDO)		3,11,73,162	38,37,585	3,50,10,747

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	104-TEACHERS AND OTHER SERVICES	2,401	0	2,401	
			109-GOVERNMENT SECONDARY SCHOOLS	1,55,20,046	19,39,568	1,74,59,614	
			789-SPECIAL COMPONENT PLAN	2,623	0	2,623	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				FOR SCHEDULED CASTES		
		**********				
		TOTAL(MH)			1,55,25,070	19,39,568	1,74,64,638
		**********				
		TOTAL(DDO)			1,55,25,070	19,39,568	1,74,64,638
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,58,945	19,85,026	1,85,43,971

(COLLEGES)

		789-SPECIAL	4,985	0	4,985
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	1,65,63,930	19,85,026	1,85,48,956
2235		200-OTHER	2,87,709	0	2,87,709
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	2,87,709	0	2,87,709
	**********		----------	----------	----------
	TOTAL(DDO)		1,68,51,639	19,85,026	1,88,36,665

	PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,12,374	6,53,474	60,65,848
		**********	TOTAL(MH)	54,12,374	6,53,474	60,65,848
		2235	200-OTHER PROGRAMMES	18,008	0	18,008
		**********	TOTAL(MH)	18,008	0	18,008
	**********					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,30,382	6,53,474	60,83,856
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (COLLEGES)	2202	104-TEACHERS AND OTHER SERVICES	2,372	0	2,372
				109-GOVERNMENT SECONDARY	3,52,05,845	44,40,986	3,96,46,831

		SCHOOLS			
		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,52,28,818	44,40,986	3,96,69,804
2235	200-OTHER		2,40,864	0	2,40,864
		PROGRAMMES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,40,864	0	2,40,864

	**********		----------	----------	
	TOTAL(DDO)		4,08,82,056	50,94,460	4,59,76,516
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	104-TEACHERS AND OTHER SERVICES	2,403	0 2,403
			109-GOVERNMENT SECONDARY SCHOOLS	1,10,18,949	12,92,836 1,23,11,785
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0 2,622
	**********		----------	----------	

			TOTAL(MH)		1,10,23,974	12,92,836	1,23,16,810
			2235	200-OTHER	24,902	0	24,902
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	TOTAL(MH)		24,902	0	24,902

(COLLEGES)

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	TOTAL(DDO)			1,10,48,876	12,92,836	1,23,41,712
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	0	2,380	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,60,23,747	18,30,192	1,78,53,939
			789-SPECIAL COMPONENT PLAN	0	2,600	2,600

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,60,48,649	18,35,172	1,78,83,821
		**********		----------	----------	----------
		TOTAL(DDO)		2,70,72,623	31,28,008	3,02,00,631
	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY SCHOOLS	1,44,12,993	17,23,679	1,61,36,672

				789-SPECIAL		2,600	0
2,600							
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
----------			**********	----------		----------	----------
				TOTAL(MH)		1,44,17,973	17,23,679
1,61,41,652							

			2235	200-OTHER		5,28,631	0
5,28,631							
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		5,28,631	0	5,28,631
		TOTAL(MH)			5,28,631	0	5,28,631
		**********			1,49,46,604	17,23,679	1,66,70,283
		TOTAL(DDO)			1,49,46,604	17,23,679	1,66,70,283
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,51,621	16,08,014	1,28,59,635
		**********			1,12,51,621	16,08,014	1,28,59,635
		TOTAL(MH)			1,12,51,621	16,08,014	1,28,59,635

	2235	200-OTHER	2,90,525	28,263	3,18,788
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,90,525	28,263	3,18,788
	**********		----------	----------	----------
	TOTAL(DDO)		1,15,42,146	16,36,277	1,31,78,423
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	2,401	2,401
	NURPUR SETHAN	AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,12,08,435	26,66,630	2,38,75,065

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,622	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			2,12,08,435	26,71,653	2,38,80,088
2235	200-OTHER		99,104	0	99,104
	PROGRAMMES				
**********		----------	----------	----------	----------
TOTAL(MH)			99,104	0	99,104

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			2,13,07,539	26,71,653	2,39,79,192
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,45,41,893	33,81,400	2,79,23,293

	ATTARI	SECONDARY			
		SCHOOLS			
		**********	----------	----------	----------
		TOTAL(MH)	2,46,40,997	33,81,400	2,80,22,397
		2235	200-OTHER	3,38,146	0	3,38,146
			PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)	3,38,146	0	3,38,146
		**********	----------	----------	----------
		TOTAL(DDO)	4,61,87,578	60,53,053	5,22,40,631

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 AUR	104-TEACHERS AND OTHER SERVICES	0	2,404	2,404
		109-GOVERNMENT SECONDARY SCHOOLS	91,75,281	17,29,383	1,09,04,664
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,625	2,625
	**********	----------	----------	----------	----------
	TOTAL(MH)		91,75,281	17,34,412	1,09,09,693
	2235	200-OTHER	10,809	26,390	

37,199

PROGRAMMES

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TOTAL(MH) 10,809 26,390

37,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	---
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			91,86,090	17,60,802	1,09,46,892

(COLLEGES)

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,401	0	2,401
	BHAGGEKE PIPAL	AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,50,72,087	30,81,175	2,81,53,262
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,622	0	2,622
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	----------

		TOTAL(MH)	2,50,87,919	31,07,565	2,81,95,484
	**********		----------	----------	----------
	TOTAL(DDO)		3,42,63,200	48,41,977	3,91,05,177
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202 104-TEACHERS AND OTHER SERVICES	2,401	0	2,401
		109-GOVERNMENT SECONDARY SCHOOLS	88,01,493	11,19,226	99,20,719
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,622	0	2,622

CASTES

		**********		----------	----------	----------	----------
		TOTAL(MH)				88,06,516	11,19,226
99,25,742							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				88,06,516	11,19,226
99,25,742							
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	104-TEACHERS AND OTHER			0	2,380
2,380							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,36,881	29,86,113	2,67,22,994
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********	TOTAL(MH)	2,37,36,881	29,91,093	2,67,27,974

		2235	200-OTHER	7,47,479	21,152	7,68,631
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		7,47,479	21,152	7,68,631
	**********			----------	----------	----------
	TOTAL(DDO)			2,44,84,360	30,12,245	2,74,96,605
94,84,489	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	83,80,217	11,04,272	
	BUNDALA		SECONDARY			
			SCHOOLS			
2,491			789-SPECIAL	2,491	0	
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

**********		----------	----------	----------
TOTAL(MH)		83,82,708	11,04,272	94,86,980
2235	200-OTHER	3,40,528	0	3,40,528

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		3,40,528	0	3,40,528
**********		----------	----------	----------
TOTAL(DDO)		87,23,236	11,04,272	98,27,508

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	450	450	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHAK FATEH SINGH WALA		AND OTHER SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 CHAK FATEH SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,55,437	16,92,554	1,60,47,991
			**********		1,43,55,437	16,93,004	1,60,48,441

	2235	200-OTHER	1,17,592	0	1,17,592
		PROGRAMMES			
	**********		----------	----------	
	TOTAL(MH)		1,17,592	0	1,17,592
	**********		----------	----------	
	TOTAL(DDO)		1,44,73,029	16,93,004	1,61,66,033
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202 104-TEACHERS	2,381	0	2,381
	CHURIWALA DHANA	AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,74,22,605	22,15,786	

1,96,38,391

SECONDARY

SCHOOLS

789-SPECIAL 2,600 0
2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,96,43,372

TOTAL(MH) 1,74,27,586 22,15,786

2235 200-OTHER 11,099 0
11,099

PROGRAMMES

11,099

TOTAL(MH) 11,099 0
11,099

		**********			----------	----------	----------
		TOTAL(DDO)			1,74,38,685	22,15,786	1,96,54,471
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,32,23,448	16,04,940	1,48,28,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DHAPALI		SECONDARY SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)		1,32,23,448	16,04,940	1,48,28,388
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	2235	200-OTHER PROGRAMMES	49,865	0	49,865
			**********	----------	----------	----------	----------
			TOTAL(MH)		49,865	0	49,865
			**********	----------	----------	----------	----------
			TOTAL(DDO)		1,32,73,313	16,04,940	1,48,78,253
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	2202	109-GOVERNMENT SECONDARY	80,05,424	11,23,468	91,28,892

SCHOOLS

		**********	----------	----------	----------
		TOTAL(MH)	80,05,424	11,23,468	91,28,892
		**********	----------	----------	----------
		TOTAL(DDO)	80,05,424	11,23,468	91,28,892
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 DUNERA	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,56,314	16,13,157	1,47,69,471

				789-SPECIAL	2,996	0
2,996						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
----------			**********	----------	----------	----------
				TOTAL(MH)	1,31,61,241	16,13,157
1,47,74,398						
			2235	200-OTHER	74,630	0
74,630						
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	TOTAL(MH)		74,630	0	74,630
		******************************					
		TOTAL(DDO)			1,32,35,871	16,13,157	1,48,49,028
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 FEROZE SHAH	104-TEACHERS AND OTHER SERVICES		2,401	0	2,401

	109-GOVERNMENT	1,16,79,900	14,94,984	1,31,74,884
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,622	0	2,622
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	1,17,59,553	14,94,984	1,32,54,537
2235	200-OTHER	24,500	0	24,500
	PROGRAMMES			
**********	----------	----------	----------	----------

			TOTAL(MH)		24,500	0
24,500						
			**********		----------	----------

		TOTAL(DDO)			2,49,45,294	31,08,141
2,80,53,435						
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT		1,99,38,671	26,57,068
2,25,95,739						
	GORAYA		SECONDARY			
			SCHOOLS			
			**********		----------	----------

			TOTAL(MH)		1,99,38,671	26,57,068
2,25,95,739						
			**********		----------	----------

		TOTAL(DDO)			1,99,38,671	26,57,068
2,25,95,739						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI	2235	200-OTHER PROGRAMMES	3,73,506	0	3,73,506
	(COLLEGES)		**********		----------	----------	----------
			TOTAL(MH)		3,73,506	0	3,73,506
		**********			----------	----------	----------

	TOTAL(DDO)		3,73,506	0
3,73,506				
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,931	0
1,931				
	JANDWAL	AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,85,87,232	29,32,639
2,15,19,871				
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	2,996	0
2,996				
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
	**********	----------	----------	----------

		TOTAL(MH)		1,85,92,159	29,32,639
2,15,24,798					
	**********		----------	----------	

	TOTAL(DDO)			1,85,92,159	29,32,639
2,15,24,798					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,36,12,418	16,37,464
1,52,49,882					
	KADIANA KALAN		SECONDARY		
			SCHOOLS		
		**********	----------	----------	

		TOTAL(MH)		1,36,12,418	16,37,464
1,52,49,882					
	**********		----------	----------	

	TOTAL(DDO)			1,36,12,418	16,37,464
1,52,49,882					

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	104-TEACHERS AND OTHER SERVICES	0	455	455
				109-GOVERNMENT SECONDARY	1,31,92,805	18,06,018	1,49,98,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	789-SPECIAL COMPONENT PLAN	0	550	550

S	PUNJAB		FOR SCHEDULED		
(COLLEGES)			CASTES		
		**********		----------	----------
			TOTAL(MH)	1,31,92,805	18,07,023
		2235	200-OTHER	1,71,300	0
			PROGRAMMES		
		**********		----------	----------
			TOTAL(MH)	1,71,300	0
		**********		----------	----------
			TOTAL(DDO)	1,33,64,105	18,07,023

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1,49,99,828					
----------	----------				
1,71,300					
----------	----------				
1,71,300					
----------	----------				
1,51,71,128					

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	2,401
2,401	KHAI PHAMEKI	AND OTHER		
		SERVICES		
		109-GOVERNMENT	3,16,04,408	39,49,968
3,55,54,376		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	2,622
2,622		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
----------	**********	----------	----------	
	TOTAL(MH)		3,16,04,408	39,54,991
3,55,59,399				

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	TOTAL(DDO)			3,16,04,408	39,54,991	3,55,59,399
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHAOWALI DHAB	109-GOVERNMENT SECONDARY SCHOOLS		2,04,34,944	25,01,370	2,29,36,314
		**********		------------------	----------	----------
		TOTAL(MH)		2,04,34,944	25,01,370	2,29,36,314
		2235	200-OTHER	37,071	0	37,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	PROGRESSIVE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		37,071	0	37,071
		**********			----------	----------	----------
		TOTAL(DDO)			2,04,72,015	25,01,370	2,29,73,385
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,09,882	21,21,607	1,94,31,489
(COLLEGES)							

		**********	----------	----------	----------
		TOTAL(MH)	1,73,09,882	21,21,607	1,94,31,489
		**********	----------	----------	----------
		TOTAL(DDO)	1,73,09,882	21,21,607	1,94,31,489
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN	2202 104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	1,36,37,602	16,64,340	1,53,01,942
		789-SPECIAL COMPONENT PLAN	2,600	0	2,600

			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------
		TOTAL(MH)		1,36,42,583	16,64,340
		**********	----------	----------	----------
		TOTAL(DDO)		1,36,42,583	16,64,340
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		87,62,190	8,91,066
	LEHAL	SECONDARY			
		SCHOOLS			
		789-SPECIAL		0	4,984
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	87,62,190	8,96,050	96,58,240
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL	2235	200-OTHER PROGRAMMES	22,750	0	22,750

(COLLEGES)

		**********	----------	----------	----------
		TOTAL(MH)	22,750	0	22,750
	**********	----------	----------	----------	----------
	TOTAL(DDO)		87,84,940	8,96,050	96,80,990
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS		2,381	0	2,381
MAHMU JOYIA	AND OTHER				
	SERVICES				
	109-GOVERNMENT		2,13,48,560	26,47,794	2,39,96,354
	SECONDARY				
	SCHOOLS				
	789-SPECIAL		2,600	0	2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		2,13,53,541	26,47,794	2,40,01,335
2235	200-OTHER	10,829	0	10,829

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		10,829	0	10,829
**********		----------	----------	----------
TOTAL(DDO)		2,13,64,370	26,47,794	2,40,12,164

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	2,66,04,686	29,70,792	2,95,75,478
	MEGHA RAI		SECONDARY SCHOOLS			
			789-SPECIAL COMPONENT PLAN	0	2,622	2,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			

			**********		----------	----------	----------
			TOTAL(MH)		2,66,04,686	29,73,414	2,95,78,100
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MEGHA RAI	2235	200-OTHER PROGRAMMES	2,13,023	0	2,13,023
			**********		----------	----------	----------
			TOTAL(MH)		2,13,023	0	2,13,023
		**********			----------	----------	----------
		TOTAL(DDO)			2,68,17,709	29,73,414	2,97,91,123
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	36,37,481	5,41,892	41,79,373

	MORO	SECONDARY			
		SCHOOLS			
	**********	TOTAL(MH)	36,37,481	5,41,892	41,79,373
	**********	TOTAL(DDO)	36,37,481	5,41,892	41,79,373
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,372	0	2,372
	PAJJODEOTA SOOS	AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,84,593	11,44,123	1,06,28,716
		SECONDARY			
		SCHOOLS			

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,593	0	2,593
**********		----------	----------	----------
	TOTAL(MH)	94,89,558	11,44,123	1,06,33,681
**********		----------	----------	----------
	TOTAL(DDO)	94,89,558	11,44,123	1,06,33,681

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930
				109-GOVERNMENT SECONDARY SCHOOLS	1,42,97,670	17,65,360	1,60,63,030
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
(COLLEGES)							

		**********	----------	----------	----------
		TOTAL(MH)	2,37,91,213	29,09,483	2,67,00,696
		**********	----------	----------	----------
		TOTAL(DDO)	2,37,91,213	29,09,483	2,67,00,696
2,381	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	2202 104-TEACHERS AND OTHER SERVICES	2,381	0	
2,81,25,129		109-GOVERNMENT SECONDARY SCHOOLS	2,51,11,704	30,13,425	
2,600		789-SPECIAL COMPONENT PLAN	2,600	0	

			FOR SCHEDULED		
			CASTES		
	**********		----------	----------	----------
	TOTAL(MH)		2,51,16,685	30,13,425	2,81,30,110
	**********		----------	----------	----------
	TOTAL(DDO)		2,51,16,685	30,13,425	2,81,30,110
2,381	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SAPPAN WALA	104-TEACHERS AND OTHER SERVICES	2,381	0	
2,45,38,119		109-GOVERNMENT SECONDARY SCHOOLS	2,19,36,187	26,01,932	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
			**********		2,19,41,168	26,01,932	2,45,43,100
			TOTAL(MH)				

	**********		----------	----------	
	TOTAL(DDO)		2,19,41,168	26,01,932	2,45,43,100
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SAYAD WALA	104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	3,09,98,075	35,63,054	3,45,61,129
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
	**********		----------	----------	

		TOTAL(MH)		3,10,03,056	35,63,054
3,45,66,110					
	**********		----------	----------	

	TOTAL(DDO)			3,10,03,056	35,63,054
3,45,66,110					
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,27,76,201	28,13,004
2,55,89,205					
	TALWANDI SABO		SECONDARY		
			SCHOOLS		
	**********		----------	----------	

	TOTAL(MH)			2,27,76,201	28,13,004
2,55,89,205					
		2235	200-OTHER	19,657	0
19,657					
			PROGRAMMES		

			**********		----------	----------	
			TOTAL(MH)		19,657	0	19,657
			**********		----------	----------	
		**********			----------	----------	
		TOTAL(DDO)			2,27,95,858	28,13,004	2,56,08,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	104-TEACHERS AND OTHER	2,380	0	2,380

S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT	3,12,16,135	38,18,963
3,50,35,098			SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,600	0
2,600			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

			TOTAL(MH)	3,12,40,772	38,18,963
3,50,59,735					
		2235	200-OTHER	5,25,623	3,12,519
8,38,142			PROGRAMMES		

		**********	----------	----------	----------
		TOTAL(MH)	5,25,623	3,12,519	8,38,142
		**********	----------	----------	----------
	TOTAL(DDO)		5,45,42,596	69,44,486	6,14,87,082
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR 2202	104-TEACHERS AND OTHER SERVICES	0	4,983	4,983
		109-GOVERNMENT SECONDARY SCHOOLS	96,43,221	12,24,602	1,08,67,823
		**********	----------	----------	----------

		TOTAL(MH)	96,43,221	12,29,585
2235	200-OTHER		85,834	0
	PROGRAMMES			
**********			----------	----------
		TOTAL(MH)	85,834	0
	**********		----------	----------
		TOTAL(DDO)	97,29,055	12,29,585

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	99,50,630	12,34,664	1,11,85,294
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622
(COLLEGES)							

		**********	----------	----------	----------
		TOTAL(MH)	1,00,36,464	12,39,687	1,12,76,151
		**********	----------	----------	----------
	TOTAL(DDO)		1,96,79,685	24,69,272	2,21,48,957
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202 104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
		109-GOVERNMENT SECONDARY SCHOOLS	2,04,77,069	23,20,263	2,27,97,332
		789-SPECIAL COMPONENT PLAN	2,600	0	2,600

FOR SCHEDULED

CASTES

**********		----------	----------
TOTAL(MH)		2,04,82,050	23,20,263
2235	200-OTHER	2,00,894	0
	PROGRAMMES		
**********		----------	----------
TOTAL(MH)		2,00,894	0
**********		----------	----------
TOTAL(DDO)		2,06,82,944	23,20,263

2,28,02,313			

2,00,894			

2,00,894			

2,30,03,207			

		PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,30,48,741	16,64,538	1,47,13,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,BHAI RUPA		SECONDARY SCHOOLS			
			**********		----------	----------	
				TOTAL(MH)	1,30,48,741	16,64,538	1,47,13,279
			**********		----------	----------	
		TOTAL(DDO)			1,30,48,741	16,64,538	1,47,13,279

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,59,327	17,76,856	1,57,36,183
		**********		TOTAL(MH)	1,39,59,327	17,76,856	1,57,36,183
		******************************		TOTAL(DDO)	1,39,59,327	17,76,856	1,57,36,183
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,930	0	1,930

109-GOVERNMENT SECONDARY SCHOOLS	1,65,62,879	20,83,802	1,86,46,681
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	0	2,055
**********	----------	----------	----------
TOTAL(MH)	1,65,66,864	20,83,802	1,86,50,666
**********	----------	----------	----------
TOTAL(DDO)	1,65,66,864	20,83,802	1,86,50,666

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,35,095	9,50,531	79,85,626	
		**********		----------	----------	----------	
		TOTAL(MH)		70,35,095	9,50,531	79,85,626	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB						
(COLLEGES)							
	TOTAL(DDO)				70,35,095	9,50,531	79,85,626
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,74,86,974	34,38,550	3,09,25,524
	**********		**********		----------	----------	----------
	TOTAL(MH)				3,45,22,069	43,89,081	3,89,11,150
	**********		**********		----------	----------	----------
	TOTAL(DDO)				3,45,22,069	43,89,081	3,89,11,150

	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,03,419	16,47,130	1,46,50,549
		**********	TOTAL(MH)	1,30,03,419	16,47,130	1,46,50,549
		**********	TOTAL(DDO)	1,30,03,419	16,47,130	1,46,50,549
	PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
			109-GOVERNMENT	1,65,34,925	19,32,772	1,84,67,697

		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	2,622	2,622	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********			----------	----------	----------	----------
TOTAL(MH)			1,65,34,925	19,37,795	1,84,72,720	
	2235	200-OTHER	5,07,864	0	5,07,864	
		PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		5,07,864	0	5,07,864
		**********			----------	----------	
		TOTAL(DDO)			1,70,42,789	19,37,795	1,89,80,584
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	104-TEACHERS AND OTHER SERVICES	1,931	0	1,931
				109-GOVERNMENT	1,04,05,921	13,68,582	

1,17,74,503

SECONDARY

SCHOOLS

789-SPECIAL 2,996 0

2,996

COMPONENT PLAN

FOR SCHEDULED

CASTES

****

TOTAL(MH) 1,04,10,848 13,68,582

1,17,79,430

2235 200-OTHER 5,45,054 0

5,45,054

PROGRAMMES

****

TOTAL(MH) 5,45,054 0

5,45,054

	**********		----------	----------	----------
	TOTAL(DDO)			1,09,55,902	13,68,582
1,23,24,484					
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,69,09,014	70,92,069
6,40,01,083					
	**********		----------	----------	----------
	TOTAL(MH)			5,69,09,014	70,92,069
6,40,01,083					
		2235	200-OTHER PROGRAMMES	3,83,842	0
3,83,842					
	**********		----------	----------	----------

		TOTAL(MH)			3,83,842	0	3,83,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			5,72,92,856	70,92,069	6,43,84,925

	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,97,223	12,45,502	1,05,42,725
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,450	0	2,450
		**********	----------	----------	----------	----------
			TOTAL(MH)	96,83,515	12,45,502	1,09,29,017
		**********	----------	----------	----------	----------
	TOTAL(DDO)			6,65,92,529	83,37,571	7,49,30,100

	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,38,422	20,75,728	1,73,14,150
		**********		----------	----------	----------
		TOTAL(MH)		1,52,38,422	20,75,728	1,73,14,150
		**********		----------	----------	----------
	TOTAL(DDO)			1,52,38,422	20,75,728	1,73,14,150
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
			109-GOVERNMENT SECONDARY	1,22,13,716	15,33,436	1,37,47,152

				SCHOOLS				
				789-SPECIAL	2,600	0	2,600	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			**********	----------	----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,22,18,696	15,33,436	1,37,52,132

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2235	200-OTHER PROGRAMMES	2,38,550	0	2,38,550
		**********		TOTAL(MH)	1,24,57,246	15,33,436	1,39,90,682
		**********		TOTAL(DDO)	1,24,57,246	15,33,436	1,39,90,682
		PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	104-TEACHERS AND OTHER SERVICES	1,930	450	2,380

		109-GOVERNMENT SECONDARY SCHOOLS	2,87,36,546	35,41,016	3,22,77,562
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,055	545	2,600
		**********	----------	----------	----------
		TOTAL(MH)	2,87,40,531	35,42,011	3,22,82,542
2235	200-OTHER PROGRAMMES		3,22,829	0	3,22,829
		**********	----------	----------	----------
		TOTAL(MH)	3,22,829	0	3,22,829

	******************************		------------------	----------	----------
	TOTAL(DDO)		2,90,63,360	35,42,011	3,26,05,371
	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202 JALAL	104-TEACHERS AND OTHER SERVICES	2,380	0	2,380
		109-GOVERNMENT SECONDARY SCHOOLS	1,30,13,390	17,20,350	1,47,33,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600
		********** TOTAL(MH)			1,30,18,370	17,20,350	1,47,38,720
		2235		200-OTHER PROGRAMMES	11,791	0	11,791
		********** TOTAL(MH)			11,791	0	11,791

	**********			----------	----------	
	TOTAL(DDO)			1,30,30,161	17,20,350	1,47,50,511
	PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,32,894	15,28,397	1,37,61,291
		**********		----------	----------	
		TOTAL(MH)		1,22,32,894	15,28,397	1,37,61,291
	**********			----------	----------	
	TOTAL(DDO)			1,22,32,894	15,28,397	1,37,61,291

1,785	PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	104-TEACHERS AND OTHER SERVICES	1,190	595
2,36,65,308			109-GOVERNMENT SECONDARY SCHOOLS	2,10,61,139	26,04,169
1,953			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,302	651
----------	**********		----------	----------	----------
2,36,69,046	TOTAL(MH)			2,10,63,631	26,05,415
47,677	2235		200-OTHER	36,225	11,452

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	TOTAL(MH)		36,225	11,452	47,677

(COLLEGES)

	**********			----------	----------	
	TOTAL(DDO)			2,10,99,856	26,16,867	2,37,16,723
	PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,57,860	17,40,870	1,61,98,730
		**********		----------	----------	
		TOTAL(MH)		1,44,94,085	17,52,322	1,62,46,407
		2235	200-OTHER PROGRAMMES	1,76,389	1,92,943	3,69,332
		**********		----------	----------	
		TOTAL(MH)		1,76,389	1,92,943	3,69,332

	**********			----------	----------	----------
	TOTAL(DDO)			3,57,34,105	45,50,680	4,02,84,785
	PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,246	3,737	4,983
			109-GOVERNMENT SECONDARY SCHOOLS	1,08,99,895	13,50,058	1,22,49,953
		**********		----------	----------	----------
		TOTAL(MH)		1,09,01,141	13,53,795	1,22,54,936
	**********			----------	----------	----------

		TOTAL(DDO)			1,09,01,141	13,53,795	1,22,54,936
		PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,23,52,479	53,01,696	4,76,54,175
				789-SPECIAL	4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED			

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			4,23,57,464	53,01,696
		**********		----------	----------	----------
		TOTAL(DDO)			4,23,57,464	53,01,696
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	104-TEACHERS AND OTHER SERVICES	0	2,401
				109-GOVERNMENT SECONDARY SCHOOLS	2,27,57,462	29,44,018

						4,76,59,160
						4,76,59,160
						2,401
						2,57,01,480

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,622	2,622
	**********			----------	----------	----------
	TOTAL(MH)			2,27,57,462	29,49,041	2,57,06,503
	**********			----------	----------	----------
	TOTAL(DDO)			2,27,57,462	29,49,041	2,57,06,503
	PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,65,00,008	94,47,263	8,59,47,271

**********		----------	----------	----------
TOTAL(MH)		7,65,00,008	94,47,263	8,59,47,271
2235	200-OTHER	2,00,459	0	2,00,459
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		2,00,459	0	2,00,459
**********		----------	----------	----------
TOTAL(DDO)		7,67,00,467	94,47,263	8,61,47,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	104-TEACHERS AND OTHER SERVICES	0	450	450
				109-GOVERNMENT SECONDARY SCHOOLS	3,48,15,821	39,89,397	3,88,05,218
			**********		3,50,16,280	39,89,847	3,90,06,127

		2235	200-OTHER	3,65,598	0	3,65,598
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	3,65,598	0	3,65,598
		**********		----------	----------	----------
	TOTAL(DDO)			11,18,81,886	1,34,37,110	12,53,18,996
	PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
			109-GOVERNMENT SECONDARY SCHOOLS	75,12,995	11,88,306	87,01,301

		**********		----------	----------	----------
		TOTAL(MH)		75,14,241	11,88,306	87,02,547
		**********		----------	----------	----------
	TOTAL(DDO)			75,14,241	11,88,306	87,02,547
	PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,34,87,716	58,97,658	5,93,85,374
		**********		----------	----------	----------
		TOTAL(MH)		5,34,87,716	58,97,658	5,93,85,374
		**********		----------	----------	----------

TOTAL(DDO) 5,34,87,716 58,97,658 5,93,85,374

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	104-TEACHERS AND OTHER SERVICES	0	2,401	2,401
				109-GOVERNMENT SECONDARY	2,16,04,135	26,19,844	2,42,23,979

		SCHOOLS				
		789-SPECIAL		2,072	550	2,622
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
**********				----------	----------	----------
TOTAL(MH)				7,50,93,923	85,20,453	8,36,14,376
**********				----------	----------	----------
TOTAL(DDO)				7,50,93,923	85,20,453	8,36,14,376
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	104-TEACHERS AND OTHER SERVICES		2,401	0	2,401

	109-GOVERNMENT SECONDARY SCHOOLS	2,29,30,616	27,96,916	2,57,27,532
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,622	0	2,622
	**********	----------	----------	----------
	TOTAL(MH)	2,29,35,639	27,96,916	2,57,32,555
	**********	----------	----------	----------
	TOTAL(DDO)	2,29,35,639	27,96,916	2,57,32,555

		PRINCIPAL,GOVT.SENIOR SECONDARY	2202	104-TEACHERS	2,381	0	2,381
		SCHOOL,TAHLI WALA BODLA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,98,79,389	24,12,838	2,22,92,227
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	789-SPECIAL COMPONENT PLAN	2,600	0	2,600

S	PUNJAB		FOR SCHEDULED		
(COLLEGES)			CASTES		
		**********	----------	----------	----------
		TOTAL(MH)		1,98,84,370	24,12,838
2,22,97,208					
		**********	----------	----------	----------
		TOTAL(DDO)		1,98,84,370	24,12,838
2,22,97,208					
	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202		104-TEACHERS	2,372	0
2,372	SARHALA MUNDIAN		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,12,42,731	13,71,056
1,26,13,787			SECONDARY		
			SCHOOLS		

		789-SPECIAL	2,593	0	2,593
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,12,47,696	13,71,056	1,26,18,752
	2235	200-OTHER	1,61,976	0	1,61,976
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,61,976	0	1,61,976
******************************			----------	----------	----------

1,27,80,728	TOTAL(DDO)			1,14,09,672	13,71,056	
2,12,97,756	PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,74,072	23,23,684	
		**********		----------	----------	
2,12,97,756	TOTAL(MH)			1,89,74,072	23,23,684	
		2235	200-OTHER PROGRAMMES	1,18,661	0	
1,18,661						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	TOTAL(MH)		1,18,661	0	1,18,661
(COLLEGES)		**********					
		TOTAL(DDO)			1,90,92,733	23,23,684	2,14,16,417
		PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	104-TEACHERS AND OTHER	0	1,946	1,946

		SERVICES			
		109-GOVERNMENT	1,60,79,675	20,37,080	1,81,16,755
		SECONDARY SCHOOLS			
	**********		----------	----------	----------
		TOTAL(MH)	1,61,98,336	20,39,026	1,82,37,362
	2235	200-OTHER PROGRAMMES	20,456	86,974	1,07,430
	**********		----------	----------	----------
		TOTAL(MH)	20,456	86,974	1,07,430
******************************			----------	----------	

	TOTAL(DDO)				3,51,92,864	44,49,684
3,96,42,548						
	PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT		3,47,06,914	41,11,752
3,88,18,666						
	SCHOOL,MANDI PHUL		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)			3,47,06,914	41,11,752
3,88,18,666						
		2235	200-OTHER		8,67,581	0
8,67,581						
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)			8,67,581	0
8,67,581						

		**********			----------	----------	----------
		TOTAL(DDO)			3,55,74,495	41,11,752	3,96,86,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,63,51,996	34,27,256	2,97,79,252
		**********			----------	----------	----------

		TOTAL(MH)			2,63,51,996	34,27,256
2,97,79,252						
	2235	200-OTHER			8,260	0
8,260						
		PROGRAMMES				
		**********		----------	----------	

		TOTAL(MH)			8,260	0
8,260						

		******************************		----------	----------	

		TOTAL(DDO)			2,63,60,256	34,27,256
2,97,87,512						
		PRINCIPAL,GOVT.SR.SEC	2235	200-OTHER	67,874	0
67,874						
		SCHOOL,DUTAVAN WALIKHUIAN WALI		PROGRAMMES		
			**********	----------	----------	

				TOTAL(MH)	67,874	0
67,874						
	**********			----------	----------	
	TOTAL(DDO)				67,874	0
67,874						
	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,21,50,448	37,98,183
3,59,48,631						
	**********			----------	----------	
	TOTAL(MH)				3,21,50,448	37,98,183
3,59,48,631						
		2235	200-OTHER PROGRAMMES		1,06,335	0
1,06,335						

		**********		----------	----------	----------
		TOTAL(MH)			1,06,335	0
1,06,335						
		**********		----------	----------	----------
		TOTAL(DDO)			3,22,56,783	37,98,183
3,60,54,966						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	109-GOVERNMENT SECONDARY	2,79,51,720	35,14,932	3,14,66,652

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)		2,79,51,720	35,14,932	
3,14,66,652						
		**********		----------	----------	

	******************************			----------	----------	

	TOTAL(DDO)			2,79,51,720	35,14,932	
3,14,66,652						
	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	104-TEACHERS	0	4,984	
4,984						
	(BOYS), SAHNEWAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,14,89,422	27,88,696	
2,42,78,118						
			SECONDARY			
			SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)		2,14,89,422	27,93,680	2,42,83,102
		2235	200-OTHER	14,500	0	14,500
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,500	0	14,500
		**********		----------	----------	----------
	TOTAL(DDO)			2,15,03,922	27,93,680	2,42,97,602
	PRINCIPAL,GOVT.SR.SEC.	2202	109-GOVERNMENT	1,61,27,202	20,28,476	1,81,55,678

	SCHOOL,BEHAK GUJJARAN		SECONDARY			
			SCHOOLS			
		**********		----------	----------	
		TOTAL(MH)		1,61,27,202	20,28,476	1,81,55,678
		**********		----------	----------	
		TOTAL(DDO)		1,61,27,202	20,28,476	1,81,55,678
	PRINCIPAL,GOVT.SR.SEC.	2235	200-OTHER	31,679	0	31,679
	SCHOOL,CHIMNEWALAMALOOKPUR		PROGRAMMES			
		**********		----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			31,679	0	31,679
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			31,679	0	31,679
		PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,13,78,208	29,11,745	2,42,89,953

			**********	----------	----------	----------
			TOTAL(MH)	2,14,09,887	29,11,745	2,43,21,632
		**********		----------	----------	----------
			TOTAL(DDO)	2,14,09,887	29,11,745	2,43,21,632
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	104-TEACHERS AND OTHER SERVICES	4,984	0	4,984
			109-GOVERNMENT SECONDARY SCHOOLS	1,42,03,344	17,69,926	1,59,73,270

		**********		----------	----------	----------
		TOTAL(MH)			1,42,08,328	17,69,926
1,59,78,254						
		2235	200-OTHER PROGRAMMES		2,00,000	0
2,00,000						
		**********		----------	----------	----------
		TOTAL(MH)			2,00,000	0
2,00,000						
		**********		----------	----------	----------
		TOTAL(DDO)			1,44,08,328	17,69,926
1,61,78,254						
	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	104-TEACHERS AND OTHER SERVICES		0	2,380
2,380						

				109-GOVERNMENT	1,96,61,784	24,36,996	2,20,98,780
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,600	2,600
			**********		----------	----------	

		TOTAL(MH)			1,96,61,784	24,41,976
2,21,03,760						
	2235	200-OTHER			1,87,104	0
1,87,104						
		PROGRAMMES				
		**********		----------	----------	
		TOTAL(MH)			1,87,104	0
1,87,104						
		**********		----------	----------	
		TOTAL(DDO)			1,98,48,888	24,41,976
2,22,90,864						
		PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	109-GOVERNMENT	1,57,24,695	19,16,706
1,76,41,401						
		MANDI KALAN		SECONDARY		
				SCHOOLS		

		**********		----------	----------	----------
		TOTAL(MH)		1,57,24,695	19,16,706	1,76,41,401
		2235	200-OTHER	1,08,996	1,32,395	2,41,391
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,08,996	1,32,395	2,41,391
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,33,691	20,49,101	1,78,82,792
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	42,17,348	4,10,538	46,27,886
	BAGHELEWALA		SECONDARY			

		**********		----------	----------	----------
		TOTAL(MH)			42,17,348	4,10,538
46,27,886						
		**********		----------	----------	----------
		TOTAL(DDO)			42,17,348	4,10,538
46,27,886						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,61,28,108	19,78,663	

1,81,06,771						
INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	BILASPUR		SECONDARY SCHOOLS		
S						
(COLLEGES)						
		**********		----------	----------	

		TOTAL(MH)			2,03,45,456	23,89,201
2,27,34,657						
		**********		----------	----------	

		TOTAL(DDO)			2,03,45,456	23,89,201
2,27,34,657						
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,08,18,522	37,53,390
3,45,71,912		WANIGARH				
		**********		----------	----------	

			TOTAL(MH)	3,08,18,522	37,53,390	3,45,71,912
	**********			----------	----------	----------
	TOTAL(DDO)			3,08,18,522	37,53,390	3,45,71,912
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU	2202	109-GOVERNMENT	54,58,617	6,28,356	60,86,973
	LLAN		SECONDARY SCHOOLS			
			**********	----------	----------	----------
			TOTAL(MH)	54,58,617	6,28,356	60,86,973
	**********			----------	----------	----------
	TOTAL(DDO)			54,58,617	6,28,356	60,86,973

	PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	2,404	0	2,404
			109-GOVERNMENT SECONDARY SCHOOLS	2,50,21,075	30,42,926	2,80,64,001
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,625	0	2,625
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,50,26,104	30,42,926	2,80,69,030
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			2,50,26,104	30,42,926	2,80,69,030
		PRINCIPAL,JAIN GIRLS HIGHER SECONDARY SCHOOL	2202	110-ASSISTANCE TO	58,99,914	0	58,99,914

		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	

	TOTAL(MH)		3,09,26,018	30,42,926	
3,39,68,944					
	**********		----------	----------	

	TOTAL(DDO)		3,09,26,018	30,42,926	
3,39,68,944					
	PRINCIPAL,KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE	16,46,495	2,29,249	
18,75,744					
	HIGHER SECONDARY SCHOOL	TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		**********		----------	----------	----------
		TOTAL(MH)			16,46,495	2,29,249
18,75,744						
		**********		----------	----------	----------
		TOTAL(DDO)			16,46,495	2,29,249
18,75,744						
	PRINCIPAL,KHALSA SENIOR SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		51,72,861	6,41,237
58,14,098						
		**********		----------	----------	----------
		TOTAL(MH)			51,72,861	6,41,237
58,14,098						

	**********				----------	----------	----------
	TOTAL(DDO)				51,72,861	6,41,237	58,14,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,97,079	1,84,973	16,82,052

		**********		----------	----------	----------
		TOTAL(MH)		66,69,940	8,26,210	74,96,150
		**********		----------	----------	----------
		TOTAL(DDO)		66,69,940	8,26,210	74,96,150
	PRINCIPAL,KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,82,550	0	10,82,550
		**********		----------	----------	----------
		TOTAL(MH)		10,82,550	0	10,82,550

**********				----------	----------	----------
TOTAL(DDO)				10,82,550	0	10,82,550
PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	104-TEACHERS AND OTHER SERVICES		0	2,404	2,404
		109-GOVERNMENT SECONDARY SCHOOLS		2,19,91,027	25,76,217	2,45,67,244
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	2,625	2,625
**********				----------	----------	----------

		TOTAL(MH)			2,19,91,027	25,81,246	2,45,72,273
		**********			----------	----------	----------
		TOTAL(DDO)			2,19,91,027	25,81,246	2,45,72,273
	PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO		53,70,444	6,62,700	60,33,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
				TOTAL(MH)		53,70,444	6,62,700
			**********		----------	----------	----------
				TOTAL(DDO)		53,70,444	6,62,700
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,M.L.M. HR.SEC.SCHOOL FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		79,99,429	9,88,473
			**********		----------	----------	----------

			TOTAL(MH)	79,99,429	9,88,473	89,87,902
	**********			----------	----------	----------
	TOTAL(DDO)			79,99,429	9,88,473	89,87,902
	PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,53,86,716	31,37,385	2,85,24,101
	**********			----------	----------	----------
	TOTAL(MH)			2,53,86,716	31,37,385	2,85,24,101
		2235	200-OTHER PROGRAMMES	2,31,636	0	2,31,636

		**********	----------	----------	----------
		TOTAL(MH)	2,31,636	0	2,31,636
		**********	----------	----------	----------
		TOTAL(DDO)	2,56,18,352	31,37,385	2,87,55,737
	PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2202 104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
		109-GOVERNMENT SECONDARY SCHOOLS	9,43,14,190	1,18,85,410	10,61,99,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		9,43,19,175	1,18,85,410	10,62,04,585
		**********			9,43,19,175	1,18,85,410	10,62,04,585
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	27,56,436	0	27,56,436

SCHOOLS

		**********		----------	----------	----------
		TOTAL(MH)		27,56,436	0	27,56,436
		**********		----------	----------	----------
		TOTAL(DDO)		27,56,436	0	27,56,436
	PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	51,29,669	6,34,068	57,63,737
		**********		----------	----------	----------
		TOTAL(MH)		51,29,669	6,34,068	57,63,737

	**********			----------	----------	----------
	TOTAL(DDO)			51,29,669	6,34,068	57,63,737
	PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	93,34,889	0	93,34,889
	**********			----------	----------	----------
	TOTAL(MH)			93,34,889	0	93,34,889
	**********			----------	----------	----------
	TOTAL(DDO)			93,34,889	0	

93,34,889

PRINCIPAL,S.G.T.B. SENIOR 2235 200-OTHER 48,550 0
48,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, JANDWAL		PROGRAMMES			
			**********		----------	----------	
			TOTAL(MH)		48,550	0	48,550
		**********			----------	----------	

		TOTAL(DDO)			48,550	0	48,550
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	72,94,578	6,99,531	79,94,109
		**********		----------	----------	----------	----------
		TOTAL(MH)			72,94,578	6,99,531	79,94,109
		**********		----------	----------	----------	----------
		TOTAL(DDO)			72,94,578	6,99,531	79,94,109
		PRINCIPAL,SAHID MAJOR HARDEV	2235	200-OTHER	9,40,260	0	9,40,260

	SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
	SCHOOL, GOWARA					
		**********		----------	----------	
		TOTAL(MH)		9,40,260	0	9,40,260
		**********		----------	----------	
		TOTAL(DDO)		9,40,260	0	9,40,260
	PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	2,47,96,150	28,42,304	2,76,38,454
	BADBAR		S			
		**********		----------	----------	
		TOTAL(MH)		2,47,96,150	28,42,304	2,76,38,454

	******************************				------------------	---------------	
	TOTAL(DDO)				2,47,96,150	28,42,304	2,76,38,454
	PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202		104-TEACHERS AND OTHER SERVICES	2,381	0	2,381
				109-GOVERNMENT	43,65,154	5,68,732	49,33,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			

				SCHOOLS				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,600	0	2,600	
(COLLEGES)								
		**********		TOTAL(MH)	43,70,135	5,68,732	49,38,867	
		******************************		TOTAL(DDO)	43,70,135	5,68,732	49,38,867	
		PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,16,249	12,08,775	1,16,25,024	

		**********		----------	----------	----------
		TOTAL(MH)		1,04,16,249	12,08,775	1,16,25,024
2235	200-OTHER			39,570	0	39,570
	PROGRAMMES					
		**********		----------	----------	----------
		TOTAL(MH)		39,570	0	39,570
		**********		----------	----------	----------
		TOTAL(DDO)		1,04,55,819	12,08,775	1,16,64,594
2202	104-TEACHERS			2,380	0	2,380
	AND OTHER					

PRINCIPAL,SENIOR SECONDARY
SCHOOL, BHARI

	SERVICES		
	109-GOVERNMENT	2,71,53,308	30,25,428
3,01,78,736	SECONDARY SCHOOLS		
	789-SPECIAL	2,600	0
2,600	COMPONENT PLAN FOR SCHEDULED CASTES		
	**********	----------	----------

	TOTAL(MH)	2,71,58,288	30,25,428
3,01,83,716			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2235	200-OTHER PROGRAMMES	43,915	0	43,915
(COLLEGES)			**********		----------	----------	----------
			TOTAL(MH)		43,915	0	43,915
		**********			----------	----------	----------
		TOTAL(DDO)			2,72,02,203	30,25,428	3,02,27,631

	PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,56,263	12,33,602	1,11,89,865
		**********		----------	----------	----------
		TOTAL(MH)		99,56,263	12,33,602	1,11,89,865
		2235	200-OTHER PROGRAMMES	2,12,163	0	2,12,163
		**********		----------	----------	----------
		TOTAL(MH)		2,12,163	0	2,12,163
	**********			----------	----------	----------
	TOTAL(DDO)			1,01,68,426	12,33,602	1,14,02,028

	PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,57,92,630	44,08,682	3,02,01,312
		**********		----------	----------	----------
		TOTAL(MH)		2,57,92,630	44,08,682	3,02,01,312
		**********		----------	----------	----------
	TOTAL(DDO)			2,57,92,630	44,08,682	3,02,01,312
4,985	PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985

				109-GOVERNMENT	3,55,72,005	46,89,090	4,02,61,095
				SECONDARY			
				SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	TOTAL(MH)		3,55,76,990	46,89,090	4,02,66,080

(COLLEGES)

		2235	200-OTHER	40,961	0	40,961
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,56,17,951	46,89,090	4,03,07,041
	**********			----------	----------	----------
	TOTAL(DDO)			3,56,17,951	46,89,090	4,03,07,041
	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	2,25,38,118	26,52,133	2,51,90,251
	SCHOOL, GHAGGA		SECONDARY			
			SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		2,25,38,118	26,52,133	

						2,51,90,251
	2235	200-OTHER		2,41,875	0	2,41,875
		PROGRAMMES				
	**********		----------	----------		----------
	TOTAL(MH)			2,41,875	0	2,41,875
	**********		----------	----------		----------
	TOTAL(DDO)			2,27,79,993	26,52,133	2,54,32,126
	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	2,11,63,090	25,37,336	2,37,00,426
	SCHOOL, IKOLOHA		SECONDARY			
			SCHOOLS			

**********					----------	----------
TOTAL(MH)					2,11,63,090	25,37,336
2235	200-OTHER				14,702	0
	PROGRAMMES					
**********					----------	----------
TOTAL(MH)					14,702	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	**********		----------	----------	----------
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			2,11,77,792	25,37,336
2,37,15,128						
		PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,930	0
1,930						
				109-GOVERNMENT SECONDARY SCHOOLS	3,70,25,233	46,98,732
4,17,23,965						
				789-SPECIAL COMPONENT PLAN	2,055	0
2,055						

	FOR SCHEDULED CASTES			
**********		----------	----------	----------
TOTAL(MH)		3,70,43,920	46,98,732	4,17,42,652
2235	200-OTHER	21,260	0	21,260
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		21,260	0	21,260
**********		----------	----------	----------
TOTAL(DDO)		5,82,28,270	72,36,068	6,54,64,338

	PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,90,529	21,45,892	1,81,36,421
		**********		----------	----------	----------
		TOTAL(MH)		1,59,90,529	21,45,892	1,81,36,421
		2235	200-OTHER PROGRAMMES	0	13,230	13,230
		**********		----------	----------	----------
		TOTAL(MH)		0	13,230	13,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,59,90,529	21,59,122	1,81,49,651
(COLLEGES)		PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	4,985
				109-GOVERNMENT	1,99,79,744	25,97,509	

				2,25,77,253
	SECONDARY			
	SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		1,99,84,729	26,10,739	2,25,95,468
2235	200-OTHER	21,470	0	21,470
	PROGRAMMES			
**********		----------	----------	----------
TOTAL(MH)		21,470	0	21,470
**********		----------	----------	----------
TOTAL(DDO)		3,59,96,728	47,56,631	4,07,53,359

	PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,30,345	13,65,366	1,30,95,711
		**********		----------	----------	----------
		TOTAL(MH)		1,17,30,345	13,65,366	1,30,95,711
		**********		----------	----------	----------
	TOTAL(DDO)			1,17,30,345	13,65,366	1,30,95,711
4,985	PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	104-TEACHERS AND OTHER SERVICES	4,985	0	
1,54,55,689			109-GOVERNMENT	1,38,34,684	16,21,005	

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,38,39,669	16,21,005	1,54,60,674
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2235	200-OTHER PROGRAMMES	12,047	0	12,047

(COLLEGES)

		**********		----------	----------	----------
		TOTAL(MH)		1,38,51,716	16,21,005	1,54,72,721
		**********		----------	----------	----------
	TOTAL(DDO)			1,38,51,716	16,21,005	1,54,72,721
	PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,93,650	8,89,290	77,82,940
		**********		----------	----------	----------
		TOTAL(MH)		68,93,650	8,89,290	77,82,940

		2235	200-OTHER	30,394	0	30,394
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		30,394	0	30,394
	**********			----------	----------	----------
	TOTAL(DDO)			69,24,044	8,89,290	78,13,334
2,380	PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	0	2,380	2,380
	SCHOOL,BHAGI BANDER		AND OTHER			
			SERVICES			
2,18,61,556			109-GOVERNMENT	1,95,50,137	23,11,419	2,18,61,556
			SECONDARY			
			SCHOOLS			

					789-SPECIAL	0	2,600
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
					**********	----------	----------
					TOTAL(MH)	1,95,50,137	23,16,399

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	200-OTHER	19,600	0	2,600

19,600

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,BHAGI BANDER PROGRAMMES

S PUNJAB

(COLLEGES)

****

TOTAL(MH) 19,600 0 19,600

****

TOTAL(DDO) 1,95,69,737 23,16,399 2,18,86,136

PRINCIPAL,SH GURU HARGOBIND GOVT 2202 109-GOVERNMENT 3,01,17,417 39,82,624 3,41,00,041

SR SECONDARY MANDI GOBINDGARH SECONDARY

SCHOOLS

****

		TOTAL(MH)		3,01,17,417	39,82,624
3,41,00,041					
	**********			----------	----------

	TOTAL(DDO)			3,01,17,417	39,82,624
3,41,00,041					
	PRINCIPAL,SHAHEED BABA LAL SINGH	2202	109-GOVERNMENT	1,68,01,386	20,82,744
1,88,84,130					
	GOVERNMENT SENIOR SECONDARY		SECONDARY		
	SCHOOL, SAHIBANA		SCHOOLS		
		**********		----------	----------

		TOTAL(MH)		1,68,01,386	20,82,744
1,88,84,130					
	**********			----------	----------

	TOTAL(DDO)			1,68,01,386	20,82,744
1,88,84,130					

	PRINCIPAL,SHEED BHAI MASTI DASS	2202	109-GOVERNMENT	3,02,76,889	38,52,224
3,41,29,113					
	GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY		
			SCHOOLS		
			789-SPECIAL	2,602	0
2,602					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	----------

			TOTAL(MH)	3,02,79,491	38,52,224
3,41,31,715					
		2235	200-OTHER	1,01,905	0
1,01,905					
			PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,01,905	0	1,01,905
		**********			----------	----------	----------
		TOTAL(DDO)			3,03,81,396	38,52,224	3,42,33,620
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,29,979	21,56,506	1,97,86,485

			(COLLEGES)			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0	2,602
			**********	----------	----------	----------
			TOTAL(MH)	1,76,32,581	21,56,506	1,97,89,087
			**********	----------	----------	----------
			TOTAL(DDO)	1,76,32,581	21,56,506	1,97,89,087
	PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT	19,07,573	2,41,627	21,49,200

SECONDARY

SCHOOLS

********** ------------------ ---------------

TOTAL(MH) 19,07,573 2,41,627

21,49,200

********** ------------------ ---------------

TOTAL(DDO) 19,07,573 2,41,627

21,49,200

PRINCIPAL,SKSB SENIOR SECONDARY 2202 104-TEACHERS 1,246 3,737

4,983

SCHOOL, CHAK KALAN AND OTHER

SERVICES

109-GOVERNMENT 1,39,00,400 16,80,592

1,55,80,992

SECONDARY

SCHOOLS

			**********		----------	----------	----------
TOTAL(MH)					1,39,01,646	16,84,329	1,55,85,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------

	TOTAL(DDO)			1,39,01,646	16,84,329
1,55,85,975					
	PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	104-TEACHERS AND OTHER SERVICES	0	450
450					
			109-GOVERNMENT SECONDARY SCHOOLS	1,61,43,062	20,03,358
1,81,46,420					
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	545
545					
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	TOTAL(MH)			3,00,44,708	36,88,682
3,37,33,390					

	**********			----------	----------	----------
	TOTAL(DDO)			3,00,44,708	36,88,682	3,37,33,390
	PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,94,608	18,37,960	1,67,32,568
	**********			----------	----------	----------
	TOTAL(MH)			1,48,94,608	18,37,960	1,67,32,568
	**********			----------	----------	----------
	TOTAL(DDO)			1,48,94,608	18,37,960	1,67,32,568

	REGISTRAR,D.P.I. (SECONDARY EDU) 2202 PUNJAB	001-DIRECTION AND ADMINISTRATION	27,15,62,498	8,36,60,689	35,52,23,187		
		109-GOVERNMENT SECONDARY SCHOOLS	0	4,06,015	4,06,015		
		**********	----------	----------	----------		
		TOTAL(MH)	27,15,62,498	8,40,66,704	35,56,29,202		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		******************************			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		27,15,62,498	8,40,66,704
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
	(COLLEGES)				
		************************			
		TOTAL(CCO)		33,18,80,42,502	4,54,70,67,083
		**********			
		TOTAL(DEPT)		58,81,84,43,968	10,14,16,69,688

35,56,29,202	
37,73,51,09,585	
68,96,01,13,656	

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0
				200-OTHER PROGRAMMES	16,35,837	5,54,596
		**********		----------	----------	
				TOTAL(MH)	27,32,28,335	8,46,21,300
		**********		----------	----------	
		TOTAL(DDO)			27,32,28,335	8,46,21,300

30,000						
21,90,433						
35,78,49,635						
35,78,49,635						

	EXECUTIVE ENGINEER,RURAL ROADS	2235	107-SWATANTRATA	9,400	0	9,400
	DIVISION PWD B&R,FEROZEPUR		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	53,22,942	5,253	53,28,195
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	53,32,342	5,253	53,37,595
		**********		----------	----------	----------
			TOTAL(DDO)	53,32,342	5,253	53,37,595
	DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	60,13,203	0	60,13,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LABORTATORY PB		AND			
		PWD(B&R),PTL.,LABORATORY		ADMINISTRATION			
		RESEARCH AND LABORTATORY					
		**********	**********		----------	----------	----------
		TOTAL(MH)			60,13,203	0	60,13,203
		**********	**********		----------	----------	----------
		TOTAL(DDO)			60,13,203	0	60,13,203

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	6,07,101	2,03,117	8,10,218
		**********			----------	----------	----------
		TOTAL(MH)			6,07,101	2,03,117	8,10,218
		**********			----------	----------	----------
		TOTAL(DDO)			6,07,101	2,03,117	8,10,218
		ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA	3053	800-OTHER EXPENDITURE	2,01,185	20,706	2,21,891
		**********			----------	----------	----------
		TOTAL(MH)			2,01,185	20,706	2,21,891

	**********			----------	----------	----------
	TOTAL(DDO)			2,01,185	20,706	2,21,891
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	4,29,19,077	52,48,855	4,81,67,932
	**********			----------	----------	----------
	TOTAL(MH)			4,29,19,077	52,48,855	4,81,67,932
	2235		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********			----------	----------	----------

		TOTAL(MH)		2,00,000	0	2,00,000
		3054	337-ROAD WORKS	12,00,215	0	12,00,215

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	TOTAL(MH)		12,00,215	0	12,00,215

4202	203-UNIVERSITY AND HIGHER EDUCATION	3,97,48,641	0	3,97,48,641
**********		----------	----------	----------
	TOTAL(MH)	4,09,48,856	0	4,09,48,856
4210	105-ALLOPATHY	2,31,77,379	7,82,346	2,39,59,725
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,09,07,003	3,68,164	1,12,75,167
**********		----------	----------	----------
	TOTAL(MH)	3,40,84,382	11,50,510	3,52,34,892

	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,04,384	3,91,398	7,95,782
		800-OTHER EXPENDITURE	8,59,315	8,31,720	16,91,035
		**********	----------	----------	----------
		TOTAL(MH)	12,63,699	12,23,118	24,86,817
	5054	101-BRIDGES	2,01,900	0	2,01,900
		337-ROAD WORKS	5,61,90,928	2,22,96,984	7,84,87,912
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	4,98,84,349	0	4,98,84,349

				CASTES		
				800-OTHER	4,34,61,862	0
4,34,61,862						
				EXPENDITURE		
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17,20,36,023				TOTAL(MH)	14,97,39,039	2,22,96,984
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			26,91,55,053	2,99,19,467	29,90,74,520
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	45,741	0	45,741
		**********		----------	----------	----------	----------
		TOTAL(MH)			14,97,84,780	2,22,96,984	17,20,81,764
		**********		----------	----------	----------	----------
		TOTAL(DDO)			26,92,00,794	2,99,19,467	29,91,20,261
	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA		2059	001-DIRECTION AND ADMINISTRATION	1,65,77,640	18,81,420	1,84,59,060

		**********	----------	----------
		TOTAL(MH)	1,65,77,640	18,81,420
1,84,59,060				
	3054	337-ROAD WORKS	51,38,237	0
51,38,237				
		**********	----------	----------
		TOTAL(MH)	51,38,237	0
51,38,237				
	4202	203-UNIVERSITY AND HIGHER EDUCATION	9,70,182	0
9,70,182				
		**********	----------	----------
		TOTAL(MH)	9,70,182	0
9,70,182				

	5054	337-ROAD WORKS	6,66,98,135	11,51,78,648	18,18,76,783
		789-SPECIAL	13,56,29,200	82,79,412	14,39,08,612
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	9,086	0	9,086
		EXPENDITURE			
	**********		----------	----------	----------
		TOTAL(MH)	20,23,36,421	12,34,58,060	32,57,94,481
	**********		----------	----------	----------
		TOTAL(DDO)	22,50,22,480	12,53,39,480	35,03,61,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	1,62,69,483	16,14,505	1,78,83,988
		**********			----------	----------	
		TOTAL(MH)			21,86,05,904	12,50,72,565	34,36,78,469
		**********			----------	----------	
		TOTAL(DDO)			24,12,91,963	12,69,53,985	36,82,45,948

	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	2,72,02,244	34,41,206	3,06,43,450
			053-MAINTENANCE AND REPAIRS	67,21,950	1,42,958	68,64,908
		**********		----------	----------	----------
		TOTAL(MH)		3,39,24,194	35,84,164	3,75,08,358
		4202	203-UNIVERSITY AND HIGHER EDUCATION	2,84,969	0	2,84,969
		**********		----------	----------	----------
		TOTAL(MH)		2,84,969	0	

						2,84,969
		5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,76,660	0	66,76,660
		**********		----------	----------	----------
		TOTAL(MH)		66,76,660	0	66,76,660
		**********		----------	----------	----------
		TOTAL(DDO)		4,08,85,823	35,84,164	4,44,69,987
	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R),	2059	001-DIRECTION AND	1,73,67,483	23,07,232	1,96,74,715

		PUNJAB,PATIALA			ADMINISTRATION		
					053-MAINTENANCE AND REPAIRS	38,21,014	9,59,657

47,80,671

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	TOTAL(MH)		2,11,88,497	32,66,889	2,44,55,386

		2235	200-OTHER	92,029	10,286	1,02,315
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,12,80,526	32,77,175	2,45,57,701
		**********		----------	----------	----------
	TOTAL(DDO)			2,12,80,526	32,77,175	2,45,57,701
	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	4,68,76,761	59,37,041	5,28,13,802
	DIVISION B&R,SANGRUR		AND			
			ADMINISTRATION			
			053-MAINTENANCE	72,19,249	0	72,19,249
			AND REPAIRS			

**********		----------	----------	----------	----------
TOTAL(MH)			5,40,96,010	59,37,041	6,00,33,051
3054	337-ROAD WORKS		9,15,000	0	9,15,000
**********		----------	----------	----------	----------
TOTAL(MH)			9,15,000	0	9,15,000
4059	051-CONSTRUCTIO N		90,15,402	0	90,15,402
**********		----------	----------	----------	----------
TOTAL(MH)			90,15,402	0	90,15,402

	4202	202-SECONDARY EDUCATION	75,79,755	26,41,125	1,02,20,880	
		203-UNIVERSITY AND HIGHER EDUCATION	21,19,507	9,47,315	30,66,822	
	**********		----------	----------	----------	
	TOTAL(MH)		96,99,262	35,88,440	1,32,87,702	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	4210	105-ALLOPATHY	8,60,604	0
8,60,604						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,32,43,581	0
1,32,43,581						
			**********	----------	----------	

			TOTAL(MH)		1,41,04,185	0
1,41,04,185						
			4250	800-OTHER EXPENDITURE	1,05,44,779	0
1,05,44,779						
			**********	----------	----------	

			TOTAL(MH)		1,05,44,779	0

1,05,44,779					
	5054	101-BRIDGES	12,72,834	0	
12,72,834					
		337-ROAD WORKS	7,37,54,054	0	
7,37,54,054					
		789-SPECIAL	11,43,44,477	1,03,280	
11,44,47,757					
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
41,29,596		800-OTHER	19,08,696	22,20,900	
		EXPENDITURE			
	**********		----------	----------	

		TOTAL(MH)	19,12,80,061	23,24,180	
19,36,04,241					
	**********		----------	----------	

	TOTAL(DDO)			28,96,54,699	1,18,49,661	30,15,04,360
	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	5,48,11,180	66,78,376	6,14,89,556
		**********		----------	----------	----------
		TOTAL(MH)		5,48,11,180	66,78,376	6,14,89,556
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2235	200-OTHER PROGRAMMES	34,87,049	3,500	34,90,549
		**********			----------	----------	----------
		TOTAL(MH)			34,97,049	3,500	35,00,549
		3054	337-ROAD WORKS		6,82,897	4,97,810	11,80,707
		**********			----------	----------	----------
		TOTAL(MH)			6,82,897	4,97,810	

					11,80,707
	4202	203-UNIVERSITY AND HIGHER EDUCATION	54,58,805	5,83,954	60,42,759
		800-OTHER EXPENDITURE	7,10,939	0	7,10,939
	**********		----------	----------	----------
		TOTAL(MH)	61,69,744	5,83,954	67,53,698
	4250	800-OTHER EXPENDITURE	30,35,884	9,32,372	39,68,256
	**********		----------	----------	----------

		TOTAL(MH)		30,35,884	9,32,372
39,68,256					
	5054	337-ROAD WORKS		8,75,05,792	6,25,56,760
15,00,62,552					
		789-SPECIAL		8,61,94,889	0
8,61,94,889					
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER		29,01,986	0
29,01,986					
		EXPENDITURE			
	**********		----------	----------	----------

		TOTAL(MH)		17,66,02,667	6,25,56,760
23,91,59,427					
	**********		----------	----------	----------

		TOTAL(DDO)		24,47,99,421	7,12,52,772
31,60,52,193					

	EXECUTIVE ENGINEER, ROADS &	2059	799-SUSPENSE		-22,880	0	-22,880
	BRIDGES DIVISION - 2, PUNJAB						
	PWD(B&R),LUDHIANA						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		-22,880	0	-22,880
		**********					

		TOTAL(DDO)			-22,880	0	-22,880
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	16,57,410	99,921	17,57,331
		**********		----------	----------	----------	----------
		TOTAL(MH)			16,67,410	99,921	17,67,331

3054	337-ROAD WORKS	14,61,685	10,44,855	25,06,540
**********		----------	----------	----------
TOTAL(MH)		14,61,685	10,44,855	25,06,540
4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES	46,91,074	41,09,268	88,00,342
**********		----------	----------	----------
TOTAL(MH)		46,91,074	41,09,268	88,00,342
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	31,48,332	0	31,48,332

**********				----------	----------	----------
TOTAL(MH)				31,48,332	0	31,48,332
5054	337-ROAD WORKS			98,35,072	24,03,922	1,22,38,994
	789-SPECIAL			2,40,69,530	0	2,40,69,530
	COMPONENT PLAN					
	FOR SCHEDULED					
	CASTES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	TOTAL(MH)		3,39,04,602	24,03,922	3,63,08,524
		**********		----------	----------	----------	
		TOTAL(DDO)			4,48,73,103	76,57,966	5,25,31,069
	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND ADMINISTRATION		1,63,09,220	17,30,239	1,80,39,459
		**********		----------	----------	----------	
		TOTAL(MH)			5,02,13,822	41,34,161	5,43,47,983

		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	7,24,153	1,48,194	8,72,347
	**********			----------	----------	----------
	TOTAL(MH)			7,24,153	1,48,194	8,72,347
	**********			----------	----------	----------
	TOTAL(DDO)			6,19,06,476	95,36,399	7,14,42,875
	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,13,47,724	27,57,787	2,41,05,511

			799-SUSPENSE	37,25,577	-1,15,819	36,09,758
		**********		----------	----------	----------
		TOTAL(MH)		2,50,73,301	26,41,968	2,77,15,269
	**********			----------	----------	----------
	TOTAL(DDO)			2,50,73,301	26,41,968	2,77,15,269

	EXECUTIVE ENGINEER,,CONSTRUCTION	2059	799-SUSPENSE	49,798	0	49,798
	DIVISION NO 1. ROADS AND BRIDGES					
	DIVISION					
		**********		----------	----------	----------
		TOTAL(MH)		49,798	0	49,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			49,798	0	49,798
		EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION AND ADMINISTRATION	2,75,37,478	28,58,261	3,03,95,739

		053-MAINTENANCE AND REPAIRS	99,168	3,43,806	4,42,974
		799-SUSPENSE	-6,095	37,200	31,105
**********		----------	----------	----------	----------
		TOTAL(MH)	2,76,80,349	32,39,267	3,09,19,616
2230	101-EMPLOYMENT SERVICES		59,56,770	0	59,56,770
**********		----------	----------	----------	----------
		TOTAL(MH)	59,56,770	0	59,56,770
2235	200-OTHER PROGRAMMES		48,44,904	3,17,642	51,62,546

	**********	----------	----------	----------
	TOTAL(MH)		48,44,904	3,17,642
51,62,546				
	3054	337-ROAD WORKS	23,49,329	0
23,49,329				
	**********	----------	----------	----------
	TOTAL(MH)		23,49,329	0
23,49,329				
	4202	203-UNIVERSITY AND HIGHER EDUCATION	85,70,271	8,86,405
94,56,676				
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,128	0
13,128				

			**********		----------	----------	

			TOTAL(MH)		85,83,399	8,86,405	
94,69,804							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	5054	337-ROAD WORKS	1,73,32,376	0	1,73,32,376
				789-SPECIAL	72,53,940	0	72,53,940

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)			2,45,86,316	0
2,45,86,316						
		**********		----------	----------	----------
	**********					
	TOTAL(DDO)				7,40,01,067	44,43,314
7,84,44,381						
	EXECUTIVE ENGINEER,,RURAL	4250	800-OTHER		43,48,609	0
43,48,609						
	WORANKS DIVISION, PWD (B&R)		EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)			43,48,609	0
43,48,609						

12,22,72,639	5054	101-BRIDGES	6,25,86,735	5,96,85,904	
49,02,148		337-ROAD WORKS	49,02,148	0	
66,55,424		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	38,26,813	28,28,611	
57,73,625		800-OTHER	57,73,625	0	
		EXPENDITURE			
----------	**********		----------	----------	
13,96,03,836		TOTAL(MH)	7,70,89,321	6,25,14,515	
----------	**********		----------	----------	
14,39,52,445		TOTAL(DDO)	8,14,37,930	6,25,14,515	

	EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	799-SUSPENSE	-1,44,008	0	-1,44,008	
		**********		----------	----------	----------	
		TOTAL(MH)		-1,44,008	0	-1,44,008	
		3054	337-ROAD WORKS	6,65,02,270	0	6,65,02,270	
		**********		----------	----------	----------	
		TOTAL(MH)		6,65,02,270	0	6,65,02,270	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC   CHIEF ENGINEER, PUBLIC   TOTAL(DDO)   6,63,58,262   0
6,63,58,262

WORKS (B & WORKS, PUNJAB

R)

                                      EXECUTIVE ENGINEER,CENTRAL   2059   001-DIRECTION   2,81,73,915   32,34,730
3,14,08,645

                                      WORKS DIVISION NO-I ,PWD (B&R)   AND

                                                                                  ADMINISTRATION

                                                                  **********   ------------------- ----------------
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                                                                  TOTAL(MH)   9,46,76,185   32,34,730
9,79,10,915

		3054	337-ROAD WORKS	3,01,520	3,56,87,646	3,59,89,166
		**********		----------	----------	----------
		TOTAL(MH)		3,01,520	3,56,87,646	3,59,89,166
	**********			----------	----------	----------
	TOTAL(DDO)			9,48,33,697	3,89,22,376	13,37,56,073
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	3054	337-ROAD WORKS	38,31,586	0	38,31,586
		**********		----------	----------	----------
		TOTAL(MH)		38,31,586	0	38,31,586
		4202	203-UNIVERSITY	5,64,196	11,89,227	17,53,423

		AND HIGHER EDUCATION			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,74,524	23,644	11,98,168
**********			----------	----------	----------
	TOTAL(MH)		17,38,720	12,12,871	29,51,591
	5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,96,75,663	0	2,96,75,663

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	5054	800-OTHER EXPENDITURE	2,74,21,402	0	2,74,21,402
			**********		2,74,21,402	0	2,74,21,402
		TOTAL(MH)			5,70,97,065	0	5,70,97,065
		******************************			6,26,67,371	12,12,871	6,38,80,242
		TOTAL(DDO)			6,26,67,371	12,12,871	6,38,80,242

	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,76,42,426	21,95,857	1,98,38,283
	DIVISION NO 2, PWD (B&R)	AND			
		ADMINISTRATION			
		**********	----------	----------	----------
		TOTAL(MH)	1,76,42,426	21,95,857	1,98,38,283
	**********		----------	----------	----------
	TOTAL(DDO)		1,76,42,426	21,95,857	1,98,38,283
	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	4,60,33,763	57,52,858	5,17,86,621
	DIVISION PB.PWD (B&R) PATIALA	AND			
	AT SANGRUR	ADMINISTRATION			
		**********	----------	----------	----------

	TOTAL(MH)		4,60,33,763	57,52,858	5,17,86,621
	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,25,000	0	1,25,000
		109-GOVERNMENT SECONDARY SCHOOLS	74,800	0	74,800
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,04,414	0	16,04,414
	**********		----------	----------	----------
	TOTAL(MH)		18,04,214	0	

18,04,214

			2235	200-OTHER	6,24,644	10,500
6,35,144						
				PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	TOTAL(MH)		6,24,644	10,500	6,35,144

	**********		----------	----------	
	TOTAL(DDO)		4,84,62,621	57,63,358	5,42,25,979
	EXECUTIVE ENGINEER,CENTRAL WORKS 2059 DIVISION PWD B&R ,MOHALI	001-DIRECTION AND ADMINISTRATION	2,76,04,545	31,87,298	3,07,91,843
	**********		----------	----------	
	TOTAL(MH)		2,82,29,189	31,97,798	3,14,26,987
	3054	337-ROAD WORKS	1,70,84,054	41,89,963	2,12,74,017
	**********		----------	----------	
	TOTAL(MH)		1,70,84,054	41,89,963	2,12,74,017

	**********		----------	----------	
	TOTAL(DDO)		9,31,51,220	1,31,40,619	10,62,91,839
	EXECUTIVE ENGINEER,CENTRAL WORKS 2059 DIVISION, PWD B&R, JALANDHAR	001-DIRECTION AND ADMINISTRATION	1,73,06,986	20,54,356	1,93,61,342
	**********		----------	----------	
	TOTAL(MH)		1,73,06,986	20,54,356	1,93,61,342
	3054	337-ROAD WORKS	18,96,106	0	18,96,106
	**********		----------	----------	
	TOTAL(MH)		18,96,106	0	18,96,106

	**********				----------	----------	
	TOTAL(DDO)				1,92,03,092	20,54,356	2,12,57,448
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION,FEROZEPUR	2235	200-OTHER PROGRAMMES		2,00,000	0	2,00,000
		**********			----------	----------	
		TOTAL(MH)			2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			2,00,000	0	2,00,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			2,00,000	0	2,00,000
	EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	001-DIRECTION AND ADMINISTRATION	2,39,59,013	28,40,960		2,67,99,973
			053-MAINTENANCE AND REPAIRS	7,99,976	0		7,99,976
		**********		2,49,58,989	28,40,960		2,77,99,949

	**********			----------	----------	----------
	TOTAL(DDO)			2,49,58,989	28,40,960	2,77,99,949
	EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	2,30,39,662	27,58,695	2,57,98,357
		**********		----------	----------	----------
		TOTAL(MH)		2,30,39,662	27,58,695	2,57,98,357
	**********			----------	----------	----------
	TOTAL(DDO)			2,30,39,662	27,58,695	2,57,98,357
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,72,02,176	42,06,590	

4,14,08,766						
	DIVION PUNJAB PWD B&R SIRHIND		AND			
			ADMINISTRATION			
			053-MAINTENANCE	7,59,564		0
7,59,564			AND REPAIRS			
----------		**********		----------	----------	
			TOTAL(MH)	3,79,61,740	42,06,590	
4,21,68,330						
----------	**********			----------	----------	
			TOTAL(DDO)	3,79,61,740	42,06,590	
4,21,68,330						
	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	9,94,625		0
9,94,625						
	DIVISION NO. 2, PWD B&R,		PROGRAMMES			
	KAPURTHALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
		TOTAL(MH)			9,94,625	0	9,94,625
		**********			----------	----------	
		TOTAL(DDO)			9,94,625	0	9,94,625
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R)	2059	001-DIRECTION AND	2,20,09,189	26,77,224	2,46,86,413

R)	FEROZEPUR		ADMINISTRATION			
			053-MAINTENANCE AND REPAIRS	8,29,272	0	8,29,272
	**********			----------	----------	----------
	TOTAL(MH)			2,28,38,461	26,77,224	2,55,15,685
	**********			----------	----------	----------
	TOTAL(DDO)			2,28,38,461	26,77,224	2,55,15,685
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	3,63,08,410	44,37,871	4,07,46,281
	**********			----------	----------	----------

			TOTAL(MH)		3,63,08,410	44,37,871
4,07,46,281						
	**********			----------	----------	
	TOTAL(DDO)				3,63,08,410	44,37,871
4,07,46,281						
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION		2,51,64,894	36,87,481
2,88,52,375						
	DIVISION NO.1 PWD B&R, JALANDHAR		AND			
			ADMINISTRATION			
		*********		----------	----------	
			TOTAL(MH)		2,51,64,894	36,87,481
2,88,52,375						
	**********			----------	----------	
	TOTAL(DDO)				2,51,64,894	36,87,481
2,88,52,375						

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION		3,26,15,398	36,61,855	3,62,77,253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		3,26,15,398	36,61,855	3,62,77,253

	4202	202-SECONDARY EDUCATION	4,23,81,850	0	4,23,81,850
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,86,000	0	32,86,000
----------	**********	----------	----------	----------	----------
		TOTAL(MH)	7,82,83,248	36,61,855	8,19,45,103
----------	**********	----------	----------	----------	----------
		TOTAL(DDO)	7,82,83,248	36,61,855	8,19,45,103

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	3054	337-ROAD WORKS	2,99,07,771	39,99,537	3,39,07,308
		**********		----------	----------	----------
		TOTAL(MH)		2,99,07,771	39,99,537	3,39,07,308
		4202	203-UNIVERSITY AND HIGHER EDUCATION	39,73,241	49,53,392	89,26,633
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,000	0	15,000
			800-OTHER	7,90,515	0	7,90,515

EXPENDITURE

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TOTAL(MH)				47,78,756	49,53,392	97,32,148
5054	101-BRIDGES			3,35,97,525	1,07,62,100	4,43,59,625
	789-SPECIAL			3,06,596	0	3,06,596

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	TOTAL(MH)		3,39,04,121	1,07,62,100	4,46,66,221
		**********					
		TOTAL(DDO)			6,85,90,648	1,97,15,029	8,83,05,677
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	3,73,20,796	41,11,325	4,14,32,121
		**********					
		TOTAL(MH)			7,12,24,917	1,48,73,425	

8,60,98,342					
	4059	201-ACQUISITION OF LAND	16,53,890	0	16,53,890
	**********		----------	----------	----------
	TOTAL(MH)		16,53,890	0	16,53,890
	**********		----------	----------	----------
	TOTAL(DDO)		10,75,65,334	2,38,26,354	13,13,91,688
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059 001-DIRECTION AND ADMINISTRATION	2,61,58,873	28,66,953	2,90,25,826

			053-MAINTENANCE AND REPAIRS	3,77,242	12,90,166	16,67,408
		**********		----------	----------	----------
			TOTAL(MH)	2,65,36,115	41,57,119	3,06,93,234
		**********		----------	----------	----------
	TOTAL(DDO)			2,65,36,115	41,57,119	3,06,93,234
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	1,68,08,810	16,62,889	1,84,71,699
		**********		----------	----------	----------
			TOTAL(MH)	1,68,08,810	16,62,889	1,84,71,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2235	102-PENSIONS	68,840	0	68,840
				UNDER SOCIAL SECURITY SCHEMES			
				200-OTHER PROGRAMMES	50,064	0	50,064
			**********		----------	----------	----------
			TOTAL(MH)		1,69,27,714	16,62,889	

					1,85,90,603
5054	337-ROAD WORKS	8,24,68,558	0	8,24,68,558	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,38,76,623	1,65,966	1,40,42,589	
	800-OTHER	0	37,60,920	37,60,920	
		EXPENDITURE			
**********		----------	----------	----------	
	TOTAL(MH)	9,63,45,181	39,26,886	10,02,72,067	
**********		----------	----------	----------	
	TOTAL(DDO)	11,32,72,895	55,89,775	11,88,62,670	

	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,07,66,579	31,92,620	3,39,59,199
	DIVISION PB PWD (B&R),		AND			
	MALERKOTLA		ADMINISTRATION			
			053-MAINTENANCE	13,59,925	0	13,59,925
			AND REPAIRS			
----------		**********	----------	----------	----------	----------
			TOTAL(MH)	3,21,26,504	31,92,620	3,53,19,124
		3054	337-ROAD WORKS	86,54,039	0	86,54,039
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			TOTAL(MH)	86,54,039	0	86,54,039

			4202	202-SECONDARY EDUCATION	15,05,106	0	15,05,106
				203-UNIVERSITY AND HIGHER EDUCATION	24,47,394	0	24,47,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		39,52,500	0	39,52,500

		**********			----------	----------	----------
		TOTAL(DDO)			4,47,33,043	31,92,620	4,79,25,663
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND ADMINISTRATION	3,51,63,722	40,89,917	3,92,53,639
		**********			----------	----------	----------
		TOTAL(MH)			3,51,63,722	40,89,917	3,92,53,639
			2235	200-OTHER PROGRAMMES	1,09,688	0	1,09,688
		**********			----------	----------	----------
		TOTAL(MH)			1,09,688	0	1,09,688

3054	337-ROAD WORKS	6,03,219	0	6,03,219
**********		----------	----------	
TOTAL(MH)		6,03,219	0	6,03,219
5054	789-SPECIAL	1,45,73,459	0	1,45,73,459
	COMPONENT PLAN FOR SCHEDULED CASTES			
	800-OTHER	34,34,645	0	34,34,645
	EXPENDITURE			
**********		----------	----------	
TOTAL(MH)		1,80,08,104	0	1,80,08,104

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	TOTAL(DDO)				5,38,84,733	40,89,917	5,79,74,650
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2059	001-DIRECTION AND ADMINISTRATION		2,90,59,093	36,36,413	3,26,95,506
			053-MAINTENANCE AND REPAIRS		6,61,966	0	6,61,966

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

			**********		----------	----------	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	TOTAL(MH)		2,97,21,059	36,36,413	3,33,57,472
			2235	200-OTHER	4,00,000	0	4,00,000

PROGRAMMES

			**********		----------	----------	
			TOTAL(MH)		3,01,21,059	36,36,413	3,37,57,472
			3054	337-ROAD WORKS	1,43,437	0	1,43,437
			**********		----------	----------	

		TOTAL(MH)	1,43,437	0	1,43,437
4250	800-OTHER		0	6,05,117	6,05,117
	EXPENDITURE				
**********		----------	----------	----------	----------
	TOTAL(MH)		0	6,05,117	6,05,117
5054	337-ROAD WORKS		6,61,29,210	0	6,61,29,210
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		7,64,89,416	68,63,590	8,33,53,006
**********		----------	----------	----------	----------
	TOTAL(MH)		14,26,18,626	68,63,590	14,94,82,216

	**********			----------	----------	
	TOTAL(DDO)			17,28,83,122	1,11,05,120	18,39,88,242
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	001-DIRECTION AND ADMINISTRATION	2,90,46,946	38,59,613	3,29,06,559
			053-MAINTENANCE AND REPAIRS	10,500	0	10,500
	**********			----------	----------	
	TOTAL(MH)			2,90,57,446	38,59,613	3,29,17,059
		2235	200-OTHER	17,50,981	0	17,50,981

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		17,50,981	0	17,50,981
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	3054	337-ROAD WORKS	3,33,838	3,33,516	6,67,354

	**********	----------	----------	----------
	TOTAL(MH)		3,33,838	3,33,516
4059	051-CONSTRUCTIO N		4,45,233	0
	**********	----------	----------	----------
	TOTAL(MH)		4,45,233	0
4202	105-ENGINEERING TECHNICAL COLLEGES AND INSTITUTES		1,46,231	0
	202-SECONDARY EDUCATION		4,45,80,745	0

6,67,354				
4,45,233				

4,45,233				
1,46,231				
4,45,80,745				

	789-SPECIAL	48,90,000	0	48,90,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	4,96,16,976	0	4,96,16,976
5054	337-ROAD WORKS	1,07,55,191	84,46,101	1,92,01,292
	789-SPECIAL	4,49,32,442	0	4,49,32,442
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	2,39,60,416	0	2,39,60,416
	EXPENDITURE			

		**********			----------	----------
		TOTAL(MH)			7,96,48,049	84,46,101
8,80,94,150						
		**********			----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,08,52,523	1,26,39,230	17,34,91,753
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,55,97,076	52,93,055	5,08,90,131

WORKS (B & R)	WORKS, PUNJAB	DIVISION PB. PWD B&R		AND ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		12,52,45,125	1,37,39,156
13,89,84,281						
			2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	10,10,325	0
10,10,325						
			**********		----------	----------
			TOTAL(MH)		10,10,325	0
10,10,325						
		******************************			----------	----------

	TOTAL(DDO)			20,74,59,924	1,79,32,285	22,53,92,209
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	001-DIRECTION AND ADMINISTRATION	5,47,93,106	61,08,651	6,09,01,757
			053-MAINTENANCE AND REPAIRS	30,99,638	2,22,918	33,22,556
		**********	----------	----------	----------	----------
		TOTAL(MH)		5,78,92,744	63,31,569	6,42,24,313
		**********	----------	----------	----------	----------
	TOTAL(DDO)			5,78,92,744	63,31,569	6,42,24,313

	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION	3,31,09,188	38,29,447	3,69,38,635
			053-MAINTENANCE AND REPAIRS	30,91,475	0	30,91,475
		**********		----------	----------	----------
		TOTAL(MH)		3,62,00,663	38,29,447	4,00,30,110
		2235	200-OTHER	7,98,611	41,698	8,40,309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		7,98,611	41,698	8,40,309
		**********			----------	----------	----------
		TOTAL(DDO)			3,69,99,274	38,71,145	4,08,70,419
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	4,35,35,649	48,41,354	4,83,77,003
				053-MAINTENANCE AND REPAIRS	2,92,200	0	2,92,200

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TOTAL(MH)			4,38,27,849	48,41,354
				4,86,69,203
3054	337-ROAD WORKS		91,97,654	0
				91,97,654
**********		----------	----------	----------
TOTAL(MH)			91,97,654	0
				91,97,654
4059	051-CONSTRUCTIO N		1,04,01,786	0
				1,04,01,786
**********		----------	----------	----------
TOTAL(MH)			1,04,01,786	0
				1,04,01,786
4202	203-UNIVERSITY		93,27,569	0
				93,27,569

	AND HIGHER EDUCATION			
**********		----------	----------	----------
TOTAL(MH)		93,27,569	0	93,27,569
4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,37,114	0	6,37,114
	800-OTHER EXPENDITURE	54,60,901	0	54,60,901
**********		----------	----------	----------
TOTAL(MH)		60,98,015	0	60,98,015

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	5054	101-BRIDGES	7,52,18,791	0	7,52,18,791
				337-ROAD WORKS	6,02,63,934	2,90,29,668	8,92,93,602
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,07,14,431	0	20,07,14,431

			800-OTHER	13,21,476	0	13,21,476
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		34,36,16,647	2,90,29,668	37,26,46,315
		**********		----------	----------	----------
	TOTAL(DDO)			41,63,71,505	3,38,71,022	45,02,42,527
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	001-DIRECTION AND ADMINISTRATION	3,60,47,818	38,58,181	3,99,05,999
		**********		----------	----------	----------
		TOTAL(MH)		3,60,47,818	38,58,181	3,99,05,999

		2235	200-OTHER	3,30,909	0	3,30,909
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		3,30,909	0	3,30,909
		**********		----------	----------	----------
		TOTAL(DDO)		3,63,78,727	38,58,181	4,02,36,908
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,01,01,059	48,48,240	4,49,49,299
	DIVISION-1, PWD B&R, MOHALI		AND			
			ADMINISTRATION			
			053-MAINTENANCE	10,91,226	4,80,468	

15,71,694

AND REPAIRS

********** ------------------- ----------------

TOTAL(MH) 4,11,92,285 53,28,708

4,65,20,993

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	4059	051-CONSTRUCTIO N	30,70,00,000	0	30,70,00,000

		**********		----------	----------	----------
		TOTAL(MH)		30,70,00,000	0	30,70,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		34,81,92,285	53,28,708	35,35,20,993
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-2, PWD B&R, MOHALI	2059	053-MAINTENANCE AND REPAIRS	1,23,615	31,63,014	32,86,629
		**********		----------	----------	----------
		TOTAL(MH)		1,23,615	31,63,014	32,86,629
		**********		----------	----------	----------
		TOTAL(DDO)		1,23,615	31,63,014	32,86,629

	EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	17,625	0	17,625
			200-OTHER PROGRAMMES	48,000	0	48,000
		**********	----------	----------	----------	----------
			TOTAL(MH)	65,625	0	65,625
	**********		----------	----------	----------	----------
	TOTAL(DDO)			65,625	0	65,625
	EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	2,54,17,264	30,86,750	

2,85,04,014

DIVISION ,PWD (B&R) AND

ADMINISTRATION

053-MAINTENANCE 1,83,38,074 0
1,83,38,074

AND REPAIRS

********** ---------- ----------

TOTAL(MH) 4,37,55,338 30,86,750
4,68,42,088

3054 337-ROAD WORKS 12,57,139 1,73,591
14,30,730

********** ---------- ----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE | NAME OF | NAME OF | MAJOR | MINOR | EXPENDITURE | EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		12,57,139	1,73,591	14,30,730
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	4059	051-CONSTRUCTIO N	10,62,000	0	10,62,000
			**********		23,19,139	1,73,591	24,92,730
			4210	105-ALLOPATHY	6,52,673	13,94,546	20,47,219
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,07,141	0	3,07,141

		**********		----------	----------	----------
		TOTAL(MH)			9,59,814	13,94,546
23,54,360						
	5054	337-ROAD WORKS			94,52,472	0
94,52,472						
		**********		----------	----------	----------
		TOTAL(MH)			94,52,472	0
94,52,472						
		**********		----------	----------	----------
		TOTAL(DDO)			5,64,86,763	46,54,887
6,11,41,650						
		EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	3,42,05,782	38,30,429
3,80,36,211		DIVISION, PUNJAB PWD B&R		AND		
		CHANDIGARH		ADMINISTRATION		

	053-MAINTENANCE AND REPAIRS	6,17,61,396	50,52,189	6,68,13,585
**********		----------	----------	----------
TOTAL(MH)		9,59,67,178	88,82,618	10,48,49,796
3054	337-ROAD WORKS	63,78,226	0	63,78,226
**********		----------	----------	----------
TOTAL(MH)		63,78,226	0	63,78,226
4059	051-CONSTRUCTION	11,90,302	0	11,90,302
**********		----------	----------	----------
TOTAL(MH)		11,90,302	0	11,90,302

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,35,35,706	88,82,618	11,24,18,324
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	001-DIRECTION AND	4,30,62,560	54,23,908	4,84,86,468

			ADMINISTRATION			
			053-MAINTENANCE AND REPAIRS	1,10,83,104	5,64,590	1,16,47,694
		**********		----------	----------	----------
			TOTAL(MH)	5,53,35,966	59,88,498	6,13,24,464
	**********			----------	----------	----------
		TOTAL(DDO)		15,76,81,370	1,48,71,116	17,25,52,486
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2059	799-SUSPENSE	-751	0	-751
		**********		----------	----------	----------
			TOTAL(MH)	-751	0	

-751						
	2235	200-OTHER		4,09,515	0	4,09,515
		PROGRAMMES				
	**********		----------	----------		
	TOTAL(MH)			4,09,515	0	4,09,515
	**********		----------	----------		
	TOTAL(DDO)			4,08,764	0	4,08,764
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	001-DIRECTION AND ADMINISTRATION	1,57,43,600	17,40,450	1,74,84,050

			053-MAINTENANCE AND REPAIRS	55,80,074	5,80,682	61,60,756
			799-SUSPENSE	-2,81,679	0	-2,81,679
		**********		----------	----------	----------
			TOTAL(MH)	2,10,41,995	23,21,132	2,33,63,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			2,10,41,995	23,21,132	2,33,63,127
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********			----------	----------	----------
	TOTAL(MH)			2,11,41,995	23,21,132	2,34,63,127
	**********			----------	----------	----------
	TOTAL(DDO)			2,11,41,995	23,21,132	2,34,63,127
	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD B&R, MOHALI	2059	053-MAINTENANCE AND REPAIRS	0	6,55,114	6,55,114

			**********		----------	----------
			TOTAL(MH)		0	6,55,114
		**********			----------	----------
		TOTAL(DDO)			0	6,55,114
	EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION		1,64,46,204	20,64,520
	DIVISION, PWD B&R		AND			
			ADMINISTRATION			
			053-MAINTENANCE		47,76,372	9,07,632
			AND REPAIRS			
			**********		----------	----------
			TOTAL(MH)		2,12,22,576	29,72,152

	**********				----------	----------	
	TOTAL(DDO)				2,12,22,576	29,72,152	2,41,94,728
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION		4,88,89,485	61,95,126	5,50,84,611
	**********				----------	----------	
	TOTAL(MH)				4,88,89,485	61,95,126	5,50,84,611

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			4,88,89,485	61,95,126	5,50,84,611
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	2059	799-SUSPENSE		10,44,489	0	10,44,489
		**********					
		TOTAL(MH)			4,99,33,974	61,95,126	5,61,29,100
		4210	105-ALLOPATHY		2,36,14,360	0	

2,36,14,360					
1,10,26,071			789-SPECIAL	1,10,26,071	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------		**********		----------	----------
3,46,40,431			TOTAL(MH)	3,46,40,431	0
		4250	800-OTHER	14,49,047	0
14,49,047					
			EXPENDITURE		
----------		**********		----------	----------
14,49,047			TOTAL(MH)	14,49,047	0
----------	**********			----------	----------

	TOTAL(DDO)			8,60,23,452	61,95,126	9,22,18,578
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	3,97,85,394	48,37,977	4,46,23,371
			053-MAINTENANCE AND REPAIRS	18,66,351	0	18,66,351
			799-SUSPENSE	-83,480	0	-83,480
		**********	----------	----------	----------	----------
	TOTAL(MH)			4,15,68,265	48,37,977	4,64,06,242
		2230	199-ASSISTANCE TO OTHER NON-GOVERNMENT	48,29,666	0	48,29,666

INSTITUTIONS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		48,29,666	0	48,29,666
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2235	200-OTHER PROGRAMMES	44,126	0	44,126
			**********		----------	----------	

			TOTAL(MH)		44,126	0
44,126						
		4059	051-CONSTRUCTIO N		1,13,00,000	0
1,13,00,000						
		**********		----------	----------	
			TOTAL(MH)		1,13,00,000	0
1,13,00,000						
		**********		----------	----------	
			TOTAL(DDO)		5,77,42,057	48,37,977
6,25,80,034						
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	001-DIRECTION AND ADMINISTRATION		6,58,50,280	75,65,378
7,34,15,658						

	053-MAINTENANCE AND REPAIRS	2,37,05,328	13,75,745	2,50,81,073
	799-SUSPENSE	1,55,857	0	1,55,857
**********		----------	----------	----------
	TOTAL(MH)	8,97,11,465	89,41,123	9,86,52,588
2235	200-OTHER PROGRAMMES	27,41,427	3,35,744	30,77,171
**********		----------	----------	----------
	TOTAL(MH)	27,41,427	3,35,744	30,77,171
3054	337-ROAD WORKS	3,82,64,651	0	3,82,64,651
**********		----------	----------	----------

			TOTAL(MH)		3,82,64,651	0	3,82,64,651
			4202	203-UNIVERSITY AND HIGHER EDUCATION	20,08,869	3,38,810	23,47,679

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	4202	800-OTHER EXPENDITURE	21,96,503	0	21,96,503

		**********		----------	----------
		TOTAL(MH)		42,05,372	3,38,810
4210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			32,58,380	1,36,54,535
	800-OTHER EXPENDITURE			4,96,38,958	1,07,74,402
		**********		----------	----------
		TOTAL(MH)		5,28,97,338	2,44,28,937
	**********			----------	----------

45,44,182					
1,69,12,915					
6,04,13,360					

7,73,26,275					

	TOTAL(DDO)			18,78,20,253	3,40,44,614	22,18,64,867
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	001-DIRECTION AND ADMINISTRATION	1,90,14,150	22,69,737	2,12,83,887
			053-MAINTENANCE AND REPAIRS	20,75,578	0	20,75,578
			799-SUSPENSE	15,000	-15,000	0
		**********		----------	----------	----------
	TOTAL(MH)			2,11,04,728	22,54,737	2,33,59,465
		4202	202-SECONDARY EDUCATION	28,91,734	32,71,868	61,63,602

61,63,602

****

TOTAL(MH) 28,91,734 32,71,868

4250 789-SPECIAL 6,62,351 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,62,351

****

TOTAL(MH) 6,62,351 0

6,62,351

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			2,46,58,813	55,26,605	3,01,85,418
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	5,94,11,175	62,18,418	6,56,29,593
				053-MAINTENANCE AND REPAIRS	17,88,30,297	1,52,76,961	19,41,07,258
			**********				

		TOTAL(MH)		23,89,03,823	2,14,95,379
26,03,99,202					
	3054	337-ROAD WORKS		15,00,00,000	0
15,00,00,000					
	**********		----------	----------	----------

	TOTAL(MH)			15,00,00,000	0
15,00,00,000					
	3451	101-NITI AAYOG		5,04,954	0
5,04,954					
	**********		----------	----------	----------

	TOTAL(MH)			5,04,954	0
5,04,954					
	4059	051-CONSTRUCTIO		32,80,101	0
32,80,101		N			
	**********		----------	----------	----------

	TOTAL(MH)			32,80,101	0
32,80,101					

		5054	337-ROAD WORKS	3,99,54,60,000	0	3,99,54,60,000
		**********		----------	----------	
		TOTAL(MH)		3,99,54,60,000	0	3,99,54,60,000
	**********			----------	----------	
	TOTAL(DDO)			4,41,21,45,340	2,70,21,984	4,43,91,67,324
	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	5,28,643	0	5,28,643
		**********		----------	----------	
		TOTAL(MH)		5,28,643	0	5,28,643

			3054	337-ROAD WORKS	23,03,215	4,22,202	27,25,417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	TOTAL(MH)		23,03,215	4,22,202	27,25,417
			4202	202-SECONDARY EDUCATION	29,50,000	0	29,50,000

4,03,234	203-UNIVERSITY AND HIGHER EDUCATION	4,03,234	0	
11,13,304	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,13,304	0	
71,91,955	**********	TOTAL(MH)	67,69,753	4,22,202
77,20,598	**********	TOTAL(DDO)	72,98,396	4,22,202

	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	21,59,337	0	21,59,337
	DIVISION PWD B&R BRANCH		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		21,59,337	0	21,59,337
		**********		----------	----------	----------
	TOTAL(DDO)			21,59,337	0	21,59,337
	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	41,49,778	5,50,860	47,00,638
	DIVISION PWD B&R, JALANDHAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		41,49,778	5,50,860	47,00,638

		**********			----------	----------	
		TOTAL(DDO)			41,49,778	5,50,860	47,00,638
		EXECUTIVE ENGINEER,PUBLIC HEALTH 2235 (GWS) DIVISION MUKATSAR	200-OTHER PROGRAMMES		4,36,692	0	4,36,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)			4,36,692	0	4,36,692

R)

	**********			----------	----------	
	TOTAL(DDO)			4,36,692	0	4,36,692
	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	3054	337-ROAD WORKS	73,28,550	0	73,28,550
	**********			----------	----------	
	TOTAL(MH)			77,65,242	0	77,65,242
		4202	203-UNIVERSITY AND HIGHER EDUCATION	56,03,730	52,241	56,55,971

	**********	----------	----------	----------
	TOTAL(MH)		56,03,730	52,241
5054	337-ROAD WORKS		6,60,18,306	9,20,98,390
	789-SPECIAL		15,47,34,001	2,61,750
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	**********	----------	----------	----------
	TOTAL(MH)		22,07,52,307	9,23,60,140
	**********	----------	----------	----------
	TOTAL(DDO)		23,41,21,279	9,24,12,381

56,55,971				
15,81,16,696				
15,49,95,751				

31,31,12,447				

32,65,33,660				

	EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	200-OTHER PROGRAMMES	1,09,374	0	1,09,374
		**********		----------	----------	----------
		TOTAL(MH)		1,09,374	0	1,09,374
		**********		----------	----------	----------
	TOTAL(DDO)			1,09,374	0	1,09,374
	EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	8,41,610	0	8,41,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
		PATIALA					
			**********		----------	----------	----------
			TOTAL(MH)		8,41,610	0	8,41,610
		**********			----------	----------	----------
		TOTAL(DDO)			8,41,610	0	8,41,610
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	3054	337-ROAD WORKS	79,73,994	5,00,000	84,73,994

		**********		----------	----------	----------
		TOTAL(MH)			79,73,994	5,00,000
84,73,994						
		5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		5,52,54,646	0
5,52,54,646						
		**********		----------	----------	----------
		TOTAL(MH)			5,52,54,646	0
5,52,54,646						
		**********		----------	----------	----------
	TOTAL(DDO)				6,32,28,640	5,00,000
6,37,28,640						
	EXECUTIVE ENGINEER,RURAL WORKS	4202	202-SECONDARY		29,46,008	0
29,46,008						

	DIVISION PWD B&R, KAPURTHALA		EDUCATION			
		**********		----------	----------	
		TOTAL(MH)		29,46,008	0	29,46,008
		**********		----------	----------	
		TOTAL(DDO)		29,46,008	0	29,46,008
	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2059	799-SUSPENSE	-14,51,716	0	-14,51,716
		**********		----------	----------	
		TOTAL(MH)		-14,51,716	0	-14,51,716
		2235	200-OTHER	1,09,860	0	

1,09,860

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,09,860	0	1,09,860
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	3054	337-ROAD WORKS	10,27,564	31,54,789	41,82,353

**********		----------	----------	----------
TOTAL(MH)			10,27,564	31,54,789
4059	051-CONSTRUCTIO N		5,04,785	0
**********		----------	----------	----------
TOTAL(MH)			5,04,785	0
5054	101-BRIDGES		0	97,859
	337-ROAD WORKS		10,63,843	0
**********		----------	----------	----------
TOTAL(MH)			10,63,843	97,859
**********		----------	----------	----------

	TOTAL(DDO)			12,54,336	32,52,648	45,06,984
	EXECUTIVE ENGINEER,`(RWS) PUBLIC	2235	200-OTHER	6,00,000	0	6,00,000
	HEALTH DIVISION NO. 1		PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,00,000	0	6,00,000
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,00,000	0	6,00,000
	REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	78,26,965	11,20,090	89,47,055
	CUM DIRECTOR LAND RECORD PWD		AND			
	B&R,PATIALA		ADMINISTRATION			

				**********		----------	----------
				TOTAL(MH)		78,26,965	11,20,090
				2235	200-OTHER	6,000	0
					PROGRAMMES		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD	TOTAL(MH)		6,000	0	6,000

R)	B&R,PATIALA					
	**********			----------	----------	----------
	TOTAL(DDO)			78,32,965	11,20,090	89,53,055
	REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	21,19,16,946	2,56,19,924	23,75,36,870
	PUNJAB PWD(B&R)BRANCH,PATIALA		AND			
			ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			21,19,22,946	2,56,19,924	23,75,42,870
	**********			----------	----------	----------
	TOTAL(DDO)			21,97,49,911	2,67,40,014	24,64,89,925

	SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	1,12,92,879	10,79,927	1,23,72,806
	CONSTRUCTION CIRCLE,SANGRUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,12,92,879	10,79,927	1,23,72,806
		**********		----------	----------	----------
		TOTAL(DDO)		1,12,92,879	10,79,927	1,23,72,806
	SUPERINTENDENT ENGINEER,AMRITSAR	2059	001-DIRECTION	1,40,04,539	17,15,652	1,57,20,191
	CIRCLE, PWD (B&R)		AND			
			ADMINISTRATION			

**********		----------	----------	----------
TOTAL(MH)		1,40,04,539	17,15,652	1,57,20,191
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,67,136	1,33,392	12,00,528
**********		----------	----------	----------
TOTAL(MH)		10,67,136	1,33,392	12,00,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,50,71,675	18,49,044	1,69,20,719
	SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)		2059	001-DIRECTION AND ADMINISTRATION	1,22,48,690	16,41,169	1,38,89,859
		**********					
		TOTAL(MH)			1,33,15,826	17,74,561	1,50,90,387

	**********			----------	----------	----------
	TOTAL(DDO)			2,73,20,365	34,90,213	3,08,10,578
	SUPERINTENDENT	2071	115-LEAVE	25,62,080	0	25,62,080
	ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
	B%R		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		25,62,080	0	25,62,080
	**********			----------	----------	----------
	TOTAL(DDO)			25,62,080	0	25,62,080
	SUPERINTENDING	2059	001-DIRECTION	1,32,09,706	16,35,200	1,48,44,906
	ENGG.,CONSTRUCTION CIRCLE		AND			

	PB.P.W.D.(B&R)		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,32,09,706	16,35,200	1,48,44,906
		**********		----------	----------	----------
		TOTAL(DDO)		1,32,09,706	16,35,200	1,48,44,906
	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,29,34,465	15,11,608	1,44,46,073
	ELECTRICAL CIRCLE		AND			
	(SOUTH),PATIALA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,29,34,465	15,11,608	1,44,46,073

				2235	200-OTHER	97,806	75,736	1,73,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROGRAMMES					
		**********		TOTAL(MH)	97,806	75,736	1,73,542
		**********		TOTAL(DDO)	1,30,32,271	15,87,344	1,46,19,615

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,04,25,241	11,61,511
			**********		----------	----------
			TOTAL(MH)		1,04,25,241	11,61,511
			2235	200-OTHER PROGRAMMES	5,89,576	0
			**********		----------	----------
			TOTAL(MH)		5,89,576	0
		**********			----------	----------
		TOTAL(DDO)			1,10,14,817	11,61,511

1,15,86,752

1,15,86,752

5,89,576

5,89,576

1,21,76,328						
	SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	81,06,031	9,53,738	90,59,769
	**********		----------	----------		
	TOTAL(MH)			81,06,031	9,53,738	90,59,769
	**********		----------	----------		
	TOTAL(DDO)			81,06,031	9,53,738	90,59,769
	SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	001-DIRECTION AND ADMINISTRATION	94,74,619	11,65,982	1,06,40,601

			**********		----------	----------	
			TOTAL(MH)		94,74,619	11,65,982	1,06,40,601
		**********			----------	----------	
		TOTAL(DDO)			94,74,619	11,65,982	1,06,40,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE,	2059	001-DIRECTION AND	1,35,46,901	15,44,490	1,50,91,391

R)	PWD, B&R FDK		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		2,30,21,520	27,10,472	
2,57,31,992						
		**********		----------	----------	

		TOTAL(DDO)		2,30,21,520	27,10,472	
2,57,31,992						
	SUPERINTENDING	2059	001-DIRECTION	1,27,11,576	17,89,502	
1,45,01,078						
	ENGINEER,,CONSTRUCTION DIVISION		AND			
	NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		1,27,11,576	17,89,502	
1,45,01,078						

		2235	200-OTHER	1,01,497	0	1,01,497
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,01,497	0	1,01,497
	**********			----------	----------	----------
	TOTAL(DDO)			1,28,13,073	17,89,502	1,46,02,575
	SUPERINTENDING	2059	001-DIRECTION	1,06,63,477	10,00,274	1,16,63,751
	ENGINEER,,PATHANKOT CIRCLE PWD		AND			
	B&R PATHANKOT		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,06,63,477	10,00,274	1,16,63,751

	**********			----------	----------
	TOTAL(DDO)			1,06,63,477	10,00,274
1,16,63,751					
	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,16,98,860	13,09,664
1,30,08,524					
	**********			----------	----------
	TOTAL(MH)			1,16,98,860	13,09,664
1,30,08,524					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,16,98,860	13,09,664	1,30,08,524
	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA		2059	001-DIRECTION AND ADMINISTRATION	1,00,43,921	12,38,181	1,12,82,102
		**********					
		TOTAL(MH)			2,17,42,781	25,47,845	2,42,90,626

	**********			----------	----------	
	TOTAL(DDO)			2,17,42,781	25,47,845	2,42,90,626
	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	1,29,62,896	15,76,408	1,45,39,304
		**********		----------	----------	
		TOTAL(MH)		1,29,62,896	15,76,408	1,45,39,304
	**********			----------	----------	
	TOTAL(DDO)			1,29,62,896	15,76,408	1,45,39,304
	SUPERINTENDING	2059	001-DIRECTION	1,21,29,601	16,19,162	1,37,48,763

	ENGINEER,CONSTRUCTION CIRCLE		AND			
	NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,21,29,601	16,19,162	1,37,48,763
		**********		----------	----------	----------
	TOTAL(DDO)			1,21,29,601	16,19,162	1,37,48,763
	SUPERINTENDING	2059	001-DIRECTION	1,38,16,353	16,89,673	1,55,06,026
	ENGINEER,CONSTRUCTION CIRCLE		AND			
	PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,38,16,353	16,89,673	1,55,06,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,38,16,353	16,89,673	1,55,06,026
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,11,41,397	12,26,538	1,23,67,935
		TOTAL(MH)			2,49,57,750	29,16,211	

						2,78,73,961
	**********			----------	----------	----------
	TOTAL(DDO)			2,49,57,750	29,16,211	2,78,73,961
	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,66,85,973	17,92,640	1,84,78,613
	**********			----------	----------	----------
	TOTAL(MH)			1,66,85,973	17,92,640	1,84,78,613
	**********			----------	----------	----------
	TOTAL(DDO)			1,66,85,973	17,92,640	1,84,78,613

	SUPERINTENDING	2059	001-DIRECTION	75,05,102	9,08,246	84,13,348
	ENGINEER,ELECTRICAL CIRCLE, PWD		AND			
	B&R CHANDIGARH		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		75,05,102	9,08,246	84,13,348
		**********		----------	----------	----------
	TOTAL(DDO)			75,05,102	9,08,246	84,13,348
	SUPERINTENDING ENGINEER,PATIALA	2059	001-DIRECTION	1,27,03,261	16,50,419	1,43,53,680
	CIRCLE,PB PWD(B &		AND			
	R)PTL.,PATIALA CIRCLE, PWD B & R		ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)		1,27,03,261	16,50,419	1,43,53,680
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,03,261	16,50,419	1,43,53,680
		XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	001-DIRECTION AND ADMINISTRATION	1,65,70,960	20,44,134	1,86,15,094

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT		AND ADMINISTRATION			

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	053-MAINTENANCE AND REPAIRS	63,99,358	0	63,99,358
		**********		TOTAL(MH)	2,29,70,318	20,44,134	2,50,14,452
		**********		TOTAL(DDO)	2,29,70,318	20,44,134	2,50,14,452
		XEN,, MECHANICAL DIVISION PWD B&R	4202	202-SECONDARY EDUCATION	1,15,89,400	0	1,15,89,400
				203-UNIVERSITY AND HIGHER	31,93,963	0	31,93,963

EDUCATION

		**********		----------	----------	----------
		TOTAL(MH)		1,47,83,363	0	1,47,83,363
		**********		----------	----------	----------
		TOTAL(DDO)		1,47,83,363	0	1,47,83,363
	XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	3,77,46,518	41,91,052	4,19,37,570
			053-MAINTENANCE AND REPAIRS	44,35,759	0	44,35,759
		**********		----------	----------	----------

			TOTAL(MH)	4,21,82,277	41,91,052	4,63,73,329
	**********			----------	----------	----------
	TOTAL(DDO)			4,21,82,277	41,91,052	4,63,73,329
	XEN,,CENTRAL WORKS DIVISION	2059	001-DIRECTION	2,61,22,320	30,83,848	2,92,06,168
	ABOHAR PWD B&R FEROZEPUR		AND			
			ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)	2,61,22,320	30,83,848	2,92,06,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	4202	203-UNIVERSITY AND HIGHER EDUCATION	99,12,233	0	99,12,233
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	53,125	0	53,125
			**********		3,60,87,678	30,83,848	3,91,71,526
				TOTAL(MH)			

	**********			----------	----------	
	TOTAL(DDO)			3,60,87,678	30,83,848	3,91,71,526
	XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	1,63,66,867	19,80,794	1,83,47,661
		**********		----------	----------	
		TOTAL(MH)		1,63,66,867	19,80,794	1,83,47,661
	**********			----------	----------	
	TOTAL(DDO)			1,63,66,867	19,80,794	1,83,47,661
	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	001-DIRECTION AND	2,18,81,682	25,49,498	2,44,31,180

ADMINISTRATION

**********		----------	----------	----------
TOTAL(MH)			2,18,81,682	25,49,498
3054	337-ROAD WORKS		11,13,332	0
**********		----------	----------	----------
TOTAL(MH)			11,13,332	0
4059	051-CONSTRUCTIO N		55,00,000	0
**********		----------	----------	----------
TOTAL(MH)			55,00,000	0

			4202	203-UNIVERSITY AND HIGHER	3,46,998	0	3,46,998	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES EDUCATION	9,26,304	0	9,26,304
		**********			----------	----------	

			TOTAL(MH)	12,73,302	0	12,73,302
	**********			----------	----------	----------
	TOTAL(DDO)			2,97,68,316	25,49,498	3,23,17,814
	XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,09,64,599	25,23,369	2,34,87,968
			053-MAINTENANCE AND REPAIRS	46,82,990	8,00,904	54,83,894
	**********			----------	----------	----------
	TOTAL(MH)			2,56,47,589	33,24,273	2,89,71,862

	2235	200-OTHER PROGRAMMES	2,54,900	0	2,54,900
	**********		----------	----------	----------
	TOTAL(MH)		2,54,900	0	2,54,900
	3054	337-ROAD WORKS	1,92,498	0	1,92,498
	**********		----------	----------	----------
	TOTAL(MH)		1,92,498	0	1,92,498
	5054	337-ROAD WORKS	60,690	19,31,481	19,92,171
	**********		----------	----------	----------
	TOTAL(MH)		60,690	19,31,481	19,92,171
**********			----------	----------	----------

		TOTAL(DDO)				2,61,55,677	52,55,754	3,14,11,431
3,12,09,097		XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION		2,79,97,514	32,11,583	
18,39,828				053-MAINTENANCE AND REPAIRS		15,78,673	2,61,155	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	799-SUSPENSE	-10,000	0
-10,000						
			**********		----------	----------

			TOTAL(MH)		2,95,66,187	34,72,738
3,30,38,925						
			3054	337-ROAD WORKS	38,06,530	0
38,06,530						
			**********		----------	----------

			TOTAL(MH)		38,06,530	0
38,06,530						
			4202	203-UNIVERSITY AND HIGHER EDUCATION	0	26,45,071
26,45,071						
				789-SPECIAL	39,67,955	0
39,67,955						

		COMPONENT PLAN FOR SCHEDULED CASTES			
**********		----------	----------	----------	----------
TOTAL(MH)			39,67,955	26,45,071	66,13,026
4250	789-SPECIAL		8,19,280	58,160	8,77,440
		COMPONENT PLAN FOR SCHEDULED CASTES			
	800-OTHER		18,64,560	0	18,64,560
		EXPENDITURE			
**********		----------	----------	----------	----------
TOTAL(MH)			26,83,840	58,160	27,42,000

	5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,96,045	1,77,939	8,73,984
		800-OTHER EXPENDITURE	34,37,363	0	34,37,363
	**********		----------	----------	----------
		TOTAL(MH)	41,33,408	1,77,939	43,11,347

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			4,41,57,920	63,53,908	5,05,11,828
		XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	5,06,00,831	59,36,747	5,65,37,578
				053-MAINTENANCE AND REPAIRS	25,15,405	0	25,15,405

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TOTAL(MH)			5,72,49,644	61,14,686
				6,33,64,330
3054	337-ROAD WORKS		1,38,05,819	40,13,176
				1,78,18,995
**********		----------	----------	----------
TOTAL(MH)			1,38,05,819	40,13,176
				1,78,18,995
4059	051-CONSTRUCTIO		12,41,806	0
	N			
				12,41,806
**********		----------	----------	----------
TOTAL(MH)			12,41,806	0
				12,41,806
4202	203-UNIVERSITY		1,16,37,831	0
	AND HIGHER			
				1,16,37,831

EDUCATION

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TOTAL(MH)		1,16,37,831	0	1,16,37,831
5054	101-BRIDGES	2,40,63,051	2,00,945	2,42,63,996
	337-ROAD WORKS	0	21,03,375	21,03,375
	789-SPECIAL	55,92,476	0	55,92,476

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		2,96,55,527	23,04,320	3,19,59,847

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TOTAL(DDO) 15,36,15,139 1,86,08,151 17,22,23,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CENTRAL WORKS - II , PWD B & R, PTL.,CENTRAL WORKS - II , PWD B & R, PATIALA	4202	800-OTHER EXPENDITURE	7,10,092	0	7,10,092
			**********		3,03,65,619	23,04,320	3,26,69,939

TOTAL(MH) 3,03,65,619 23,04,320 3,26,69,939

	**********			----------	----------	
	TOTAL(DDO)			15,43,25,231	1,86,08,151	17,29,33,382
	XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL.,CENTRAL WORKS I,PWD B & R, PATIALA	2059	799-SUSPENSE	-1,48,401	0	-1,48,401
	**********			----------	----------	
	TOTAL(MH)			-1,48,401	0	-1,48,401
		3054	337-ROAD WORKS	1,48,401	0	1,48,401
	**********			----------	----------	
	TOTAL(MH)			1,48,401	0	1,48,401

	**********			----------	----------	----------
	TOTAL(DDO)			0	0	0
	XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	2059	001-DIRECTION AND ADMINISTRATION	2,28,27,521	28,07,540	2,56,35,061
		**********		----------	----------	----------
		TOTAL(MH)		2,28,27,521	28,07,540	2,56,35,061
		4202	800-OTHER EXPENDITURE	2,02,499	0	2,02,499
		**********		----------	----------	----------
		TOTAL(MH)		2,02,499	0	2,02,499

		5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,08,860	0	2,08,860
		**********		----------	----------	----------
		TOTAL(MH)		2,08,860	0	2,08,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			2,32,38,880	28,07,540	2,60,46,420
		XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	3,92,46,719	45,98,788	4,38,45,507
				053-MAINTENANCE AND REPAIRS	19,99,954	0	19,99,954
		**********			----------	----------	----------
		TOTAL(MH)			4,14,55,533	45,98,788	4,60,54,321

		2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	37,86,000	0	37,86,000
		**********		----------	----------	----------
		TOTAL(MH)		37,86,000	0	37,86,000
		**********		----------	----------	----------
	TOTAL(DDO)			6,82,71,553	74,06,328	7,56,77,881
2,59,20,015	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION	2,32,95,605	26,24,410	
			053-MAINTENANCE	51,50,823	37,04,585	

88,55,408

AND REPAIRS

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TOTAL(MH) 2,84,46,428 63,28,995

3,47,75,423

3054 337-ROAD WORKS 1,11,570 0

1,11,570

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TOTAL(MH) 1,11,570 0

1,11,570

4202 202-SECONDARY 2,15,32,885 0

2,15,32,885

EDUCATION

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58,94,000	0	58,94,000
		**********			----------	----------	
		TOTAL(MH)			2,74,26,885	0	2,74,26,885
		**********			----------	----------	
		TOTAL(DDO)			5,59,84,883	63,28,995	6,23,13,878
		XEN,MECHANICAL DIVISION PWD B&R,	2059	001-DIRECTION	1,84,88,194	24,35,719	2,09,23,913

JALANDHAR,MECHANICAL DIVISION
PWD B&R, JALANDHAR

		AND			
		ADMINISTRATION			
		053-MAINTENANCE AND REPAIRS	91,07,062	17,73,648	1,08,80,710
		799-SUSPENSE	-8,548	0	-8,548
**********		----------	----------	----------	----------
		TOTAL(MH)	2,75,86,708	42,09,367	3,17,96,075
2235		200-OTHER PROGRAMMES	1,76,742	1,12,767	2,89,509
**********		----------	----------	----------	----------
		TOTAL(MH)	1,76,742	1,12,767	2,89,509

	**********		----------	----------	----------
	TOTAL(DDO)		2,77,63,450	43,22,134	3,20,85,584
	XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	5,20,83,592	64,39,062	5,85,22,654
	PWD(B&R), PTL.,PROVINCIAL		AND			
	DIVISION - II, PATIALA		ADMINISTRATION			
			053-MAINTENANCE	7,13,731	6,15,115	13,28,846
			AND REPAIRS			
	**********		----------	----------	----------
	TOTAL(MH)			5,27,97,323	70,54,177	5,98,51,500
	2235		200-OTHER	11,15,054	21,880	11,36,934
			PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		11,15,054	21,880	11,36,934

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	3054	337-ROAD WORKS	22,58,939	6,33,882	28,92,821
			**********		----------	----------	----------
			TOTAL(MH)		22,58,939	6,33,882	28,92,821

4202	203-UNIVERSITY AND HIGHER EDUCATION	0	30,46,303	30,46,303
**********		----------	----------	----------
TOTAL(MH)		0	30,46,303	30,46,303
4250	800-OTHER EXPENDITURE	72,52,413	0	72,52,413
**********		----------	----------	----------
TOTAL(MH)		72,52,413	0	72,52,413
5054	101-BRIDGES	2,27,74,419	0	

2,27,74,419					
7,17,53,095			337-ROAD WORKS	4,47,02,726	2,70,50,369
1,46,53,832			789-SPECIAL	1,46,53,832	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------			**********	----------	----------
10,91,81,346			TOTAL(MH)	8,21,30,977	2,70,50,369
----------			**********	----------	----------
18,33,61,317			TOTAL(DDO)	14,55,54,706	3,78,06,611
3,13,65,582	XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION		2,83,32,376	30,33,206
	JALANDHAR.,PROVINCIAL DIVISION	AND			
	PWD B&R, JALANDHAR CANTT	ADMINISTRATION			

				053-MAINTENANCE AND REPAIRS	24,79,843	4,81,586	29,61,429
			**********		----------	----------	----------
				TOTAL(MH)	3,08,12,219	35,14,792	3,43,27,011
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,08,12,219	35,14,792	3,43,27,011

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, 2059 MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	001-DIRECTION AND ADMINISTRATION	2,54,45,922	29,42,434	2,83,88,356
			053-MAINTENANCE AND REPAIRS	44,34,053	2,64,274	46,98,327
		**********	----------	----------	----------	----------
		TOTAL(MH)		6,06,92,194	67,21,500	6,74,13,694
		2235	200-OTHER PROGRAMMES	16,18,111	0	16,18,111
		**********	----------	----------	----------	----------
		TOTAL(MH)		16,18,111	0	16,18,111

3054	337-ROAD WORKS	2,85,794	0	2,85,794
**********		----------	----------	----------
TOTAL(MH)		2,85,794	0	2,85,794
4202	203-UNIVERSITY AND HIGHER EDUCATION	2,42,057	0	2,42,057
**********		----------	----------	----------
TOTAL(MH)		2,42,057	0	2,42,057
5054	337-ROAD WORKS	46,52,973	1,18,15,213	1,64,68,186
	789-SPECIAL COMPONENT PLAN	3,23,02,029	0	3,23,02,029

		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,75,12,850	23,31,840	1,98,44,690
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		5,44,67,852	1,41,47,053	6,86,14,905
	**********		----------	----------	----------
	TOTAL(DDO)		11,73,06,008	2,08,68,553	13,81,74,561
XEN,PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	2,60,12,795	31,59,708	2,91,72,503

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(B&R),,FARIDKOT		AND ADMINISTRATION			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	053-MAINTENANCE AND REPAIRS	27,15,272	0	27,15,272
				799-SUSPENSE	0	0	0
			**********		----------	----------	----------
			TOTAL(MH)		2,87,28,067	31,59,708	3,18,87,775
			2205	105-PUBLIC LIBRARIES	2,61,915	0	2,61,915

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TOTAL(MH)		2,61,915	0	2,61,915
2235	200-OTHER PROGRAMMES	16,63,996	0	16,63,996
**********		----------	----------	----------
TOTAL(MH)		16,63,996	0	16,63,996
3054	337-ROAD WORKS	2,53,136	0	2,53,136
**********		----------	----------	----------
TOTAL(MH)		2,53,136	0	2,53,136

4202	202-SECONDARY EDUCATION	44,89,600	0	44,89,600
	203-UNIVERSITY AND HIGHER EDUCATION	20,81,971	0	20,81,971
**********		----------	----------	----------
	TOTAL(MH)	65,71,571	0	65,71,571

5054	337-ROAD WORKS	0	1,84,32,199	1,84,32,199
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,92,090	0	3,92,090
**********		----------	----------	----------

		TOTAL(MH)			3,92,090	1,84,32,199	1,88,24,289

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			3,78,70,775	2,15,91,907	5,94,62,682
		XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	1,280	0	

1,280						
	PWD B&R BRANCH, JALANDHAR,ROADS					
	& BRIDGES DIVISION, PWD B&R					
	BRANCH, JALANDHAR CANTT					
		**********		----------	----------	

		TOTAL(MH)		3,93,370	1,84,32,199	
1,88,25,569						
		**********		----------	----------	

	TOTAL(DDO)			3,78,72,055	2,15,91,907	
5,94,63,962						
	XEN,RURAL WORKS DIVISION (B&R)	2235	104-DEPOSIT	0	10,000	
10,000	ROPAR,ROPAR		LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			

		FUND				
		200-OTHER		8,19,805	0	8,19,805
		PROGRAMMES				
	**********		----------	----------	----------	----------
	TOTAL(MH)			8,19,805	10,000	8,29,805
	**********		----------	----------	----------	----------
	TOTAL(DDO)			8,19,805	10,000	8,29,805
	XEN,RURAL WORKS DIVISION PWD B&R	2235	200-OTHER	9,37,510	0	9,37,510
	MOGA		PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			9,37,510	0	9,37,510

		**********			----------	----------	
		TOTAL(DDO)			9,37,510	0	9,37,510
		XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	799-SUSPENSE	8,78,463	0	8,78,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

				TOTAL(MH)	8,78,463	0	8,78,463
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	4202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	68,547	68,547
				TOTAL(MH)	0	68,547	68,547
			4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,00,000	0	32,00,000

			800-OTHER	68,00,000	0	68,00,000
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	1,00,00,000	0	1,00,00,000
		5054	337-ROAD WORKS	0	90,92,473	90,92,473
			**********	----------	----------	----------
			TOTAL(MH)	0	90,92,473	90,92,473
			******************************	----------	----------	----------
			TOTAL(DDO)	1,08,78,463	91,61,020	2,00,39,483
	XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-25,01,813	0	-25,01,813
			**********	----------	----------	----------

				TOTAL(MH)			-25,01,813	0 -25,01,813
			**********			----------	----------	----------
			TOTAL(DDO)				-25,01,813	0 -25,01,813
	**********					----------	----------	----------
	TOTAL(CCO)						43,29,51,59,235	5,47,70,17,857 48,77,21,77,092
	CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	3054	337-ROAD WORKS		8,92,187	0 8,92,187
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,92,187	0	8,92,187
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	4202	203-UNIVERSITY AND HIGHER EDUCATION	31,77,770	47,22,750	79,00,520
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	9,72,665	9,72,665
			**********		31,77,770	47,22,750	79,00,520

			TOTAL(MH)		40,69,957	56,95,415
97,65,372						
			5054	101-BRIDGES	1,10,33,802	1,10,56,257
2,20,90,059						
			**********		----------	----------

			TOTAL(MH)		1,10,33,802	1,10,56,257
2,20,90,059						
	**********				----------	----------

	TOTAL(DDO)				1,51,03,759	1,67,51,672
3,18,55,431						
	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION		2,27,53,197	26,50,803
2,54,04,000						
	DIVISION NO. 1,PUNJAB, PWD		AND			
	(B&R), HOSHIARPUR		ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		2,27,53,197	26,50,803
2,54,04,000						

	**********		----------	----------	
	TOTAL(DDO)		2,27,53,197	26,50,803	2,54,04,000
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059 001-DIRECTION AND ADMINISTRATION	2,50,39,983	27,28,181	2,77,68,164
	**********		----------	----------	
	TOTAL(MH)		2,50,39,983	27,28,181	2,77,68,164
	5054	337-ROAD WORKS	0	2,59,24,933	2,59,24,933
	**********		----------	----------	
	TOTAL(MH)		0	2,59,24,933	2,59,24,933

		**********			----------	----------	----------
		TOTAL(DDO)			2,50,39,983	2,86,53,114	5,36,93,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	2,38,44,830	28,93,997	2,67,38,827
		**********			----------	----------	----------

			TOTAL(MH)		2,38,44,830	28,93,997
2,67,38,827						
	**********			----------	----------	

	TOTAL(DDO)				2,38,44,830	28,93,997
2,67,38,827						
	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION		3,55,58,721	40,74,862
3,96,33,583						
	DIVISION NO.1,PUNJAB PWD (B&R)		AND			
	LUDHIANA		ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		3,55,58,721	40,74,862
3,96,33,583						
	**********			----------	----------	

	TOTAL(DDO)				3,55,58,721	40,74,862
3,96,33,583						

	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235	200-OTHER PROGRAMMES	2,20,874	0	2,20,874
		**********		----------	----------	----------
		TOTAL(MH)		2,20,874	0	2,20,874
		**********		----------	----------	----------
	TOTAL(DDO)			2,20,874	0	2,20,874
	EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	4,15,23,171	46,40,102	4,61,63,273
		**********		----------	----------	----------
		TOTAL(MH)		4,15,23,171	46,40,102	4,61,63,273

	******************************				------------------	---------------	----------
	TOTAL(DDO)				4,15,23,171	46,40,102	4,61,63,273
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION		2,17,49,042	25,37,425	2,42,86,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	053-MAINTENANCE AND REPAIRS	27,25,495	0	27,25,495
			**********		----------	----------	----------
			TOTAL(MH)		2,44,74,537	25,37,425	2,70,11,962
			5054	337-ROAD WORKS	40,84,480	50,91,764	91,76,244
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		30,68,469	0	30,68,469
			**********		----------	----------	----------
			TOTAL(MH)		71,52,949	50,91,764	1,22,44,713

	**********			----------	----------	
	TOTAL(DDO)			3,16,27,486	76,29,189	3,92,56,675
	EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	001-DIRECTION AND ADMINISTRATION	1,07,97,591	20,37,972	1,28,35,563
		**********		----------	----------	
		TOTAL(MH)		1,07,97,591	20,37,972	1,28,35,563
	**********			----------	----------	
	TOTAL(DDO)			1,07,97,591	20,37,972	1,28,35,563
	EXECUTIVE ENGINEER,PANCHAYTI RAJ PWD (B&R) ,MOHALI	2515	001-DIRECTION AND	1,43,77,340	16,73,486	1,60,50,826

ADMINISTRATION

	**********	----------	----------	----------
	TOTAL(MH)	1,43,77,340	16,73,486	1,60,50,826
	**********	----------	----------	----------
	TOTAL(DDO)	1,43,77,340	16,73,486	1,60,50,826
	**********	----------	----------	----------
	TOTAL(CCO)	22,08,46,952	7,10,05,197	29,18,52,149
	**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					69,14,64,07,653	11,14,26,25,659	80,28,90,33,312
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2215	001-DIRECTION AND ADMINISTRATION	1,03,57,579	0	1,03,57,579
			**********				
			TOTAL(MH)		2,47,34,919	16,73,486	2,64,08,405
			2235	102-CHILD	11,09,104	7,94,828	19,03,932

		WELFARE		
		200-OTHER	14,150	0
		PROGRAMMES		
	**********	----------	----------	----------
		TOTAL(MH)	11,23,254	7,94,828
4215		102-RURAL	5,29,60,000	0
		SANITATION		
		SERVICES		
		102-RURAL WATER	20,94,275	2,65,000
		SUPPLY		
	**********	----------	----------	----------
		TOTAL(MH)	5,50,54,275	2,65,000

	**********			----------	----------	
	TOTAL(DDO)			8,09,12,448	27,33,314	8,36,45,762
	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DPMC, RWS&S	4215	102-RURAL WATER SUPPLY	0	59,36,417	59,36,417
	**********			----------	----------	
	TOTAL(MH)			0	59,36,417	59,36,417
	**********			----------	----------	
	TOTAL(DDO)			0	59,36,417	59,36,417

	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	7,53,359	42,79,476	50,32,835	
	CUM-EXECUTIVE ENGINEER,FATEHGARH		AND				
	SAHIB		ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	105-SANITATION	0	79,866	79,866
				800-OTHER	33,66,081	10,41,427	44,07,508

			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		41,19,440	54,00,769	95,20,209
		4215	102-RURAL WATER SUPPLY	0	1,48,89,647	1,48,89,647
		**********		----------	----------	----------
		TOTAL(MH)		0	1,48,89,647	1,48,89,647
		**********		----------	----------	----------
	TOTAL(DDO)			41,19,440	2,02,90,416	2,44,09,856
	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	29,56,295	13,81,928	43,38,223

CUM-EXECUTIVE ENGINEER,FEROZEPUR AND

ADMINISTRATION

800-OTHER 12,87,181 2,41,096
15,28,277

********** ---------- ----------

TOTAL(MH) 42,43,476 16,23,024
58,66,500

4215 102-RURAL WATER 0 4,27,065
4,27,065

SUPPLY

********** ---------- ----------

TOTAL(MH) 0 4,27,065
4,27,065

********** ---------- ----------

	TOTAL(DDO)				42,43,476	20,50,089	62,93,565
	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	001-DIRECTION AND ADMINISTRATION		1,07,55,311	5,31,658	1,12,86,969
			105-SANITATION SERVICES		9,90,560	0	9,90,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	800-OTHER EXPENDITURE	37,27,009	0	37,27,009
		**********		TOTAL(MH)	1,54,72,880	5,31,658	1,60,04,538
		**********		TOTAL(DDO)	1,54,72,880	5,31,658	1,60,04,538
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	4,43,60,224	42,190	4,44,02,414
				105-SANITATION	7,03,904	0	7,03,904

		SERVICES			
		800-OTHER	3,02,81,050	80,261	3,03,61,311
		EXPENDITURE			
	**********		----------	----------	----------
		TOTAL(MH)	7,53,45,178	1,22,451	7,54,67,629
	4215	102-RURAL WATER	0	51,10,709	51,10,709
		SUPPLY			
		789-SPECIAL	0	24,56,280	24,56,280
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------

		TOTAL(MH)		0	75,66,989	75,66,989
		**********		----------	----------	----------
	TOTAL(DDO)			7,53,45,178	76,89,440	8,30,34,618
	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	30,10,250	29,69,552	59,79,802
	CUM-EXECUTIVE ENGINEER,JALANDHAR		AND			
			ADMINISTRATION			
			800-OTHER	3,89,187	7,28,662	11,17,849
			EXPENDITURE			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			33,99,437	36,98,214	70,97,651
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			33,99,437	36,98,214	70,97,651
		DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE	2215	001-DIRECTION AND	47,73,449	38,01,059	85,74,508

		ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION		
		PROGRAMME				
		SPECIALIST-CUM-EXECUTIVE				
		ENGINEER, DPMC, RWS&S,				
		**********		----------	----------	----------
		TOTAL(MH)			81,72,886	74,99,273
1,56,72,159						
		4215	102-RURAL WATER SUPPLY		0	39,742
39,742						
		**********		----------	----------	----------
		TOTAL(MH)			0	39,742
39,742						
		**********		----------	----------	----------
		TOTAL(DDO)			81,72,886	75,39,015

1,57,11,901						
18,41,698	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	2215	001-DIRECTION AND ADMINISTRATION	18,41,698	0	
----------		**********	----------	----------	----------	
18,41,698		TOTAL(MH)		18,41,698	0	
41,23,57,850		4215	102-RURAL SANITATION SERVICES	41,23,57,850	0	
57,35,35,500			102-RURAL WATER SUPPLY	43,85,35,500	13,50,00,000	

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	78,01,46,983	0	78,01,46,983	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,63,10,40,333	13,50,00,000	1,76,60,40,333
		******************************		TOTAL(DDO)	1,63,28,82,031	13,50,00,000	1,76,78,82,031

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	1,80,71,246	0	1,80,71,246
			**********		----------	----------	----------
			TOTAL(MH)		1,80,71,246	0	1,80,71,246
			4215	102-RURAL WATER SUPPLY	5,67,000	0	5,67,000
			**********		----------	----------	----------
			TOTAL(MH)		5,67,000	0	5,67,000

	**********			----------	----------
	TOTAL(DDO)			1,86,38,246	0
1,86,38,246					
	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	001-DIRECTION AND ADMINISTRATION	1,58,76,832	0
1,58,76,832					
			800-OTHER	26,20,022	0
26,20,022					

EXPENDITURE

	**********			----------	----------
	TOTAL(MH)			1,84,96,854	0
1,84,96,854					
	**********			----------	----------
	TOTAL(DDO)			1,84,96,854	0
1,84,96,854					

	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2210	001-DIRECTION AND ADMINISTRATION	1,09,000	0	1,09,000	
			101-PREVENTION AND CONTROL OF DISEASES	2,84,814	0	2,84,814	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2210	102-SUBSIDIARY	2,16,706	0	2,16,706

WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANTITATION DIVISION	HEALTH CENTRES			
(PUBLIC HEALTH)		(EE2)				
			103-PRIMARY HEALTH CENTRES	1,49,316	0	1,49,316
			110-HOSPITAL AND DISPENSARIES	8,48,606	0	8,48,606
			110-HOSPITALS AND DISPENSARIES	1,46,000	0	1,46,000
		**********	----------	----------	----------	----------
		TOTAL(MH)		17,54,442	0	17,54,442

	2215	001-DIRECTION	2,10,60,897	0	2,10,60,897
		AND			
		ADMINISTRATION			
		799-SUSPENSE	-56,347	0	-56,347
		800-OTHER	29,11,821	0	29,11,821
		EXPENDITURE			
	**********		----------	----------	----------
		TOTAL(MH)	2,39,16,371	0	2,39,16,371
	**********		----------	----------	----------
		TOTAL(DDO)	2,56,70,813	0	2,56,70,813

	EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	10,16,876	77,388	10,94,264
		**********		----------	----------	----------
		TOTAL(MH)		10,16,876	77,388	10,94,264
		**********		----------	----------	----------
	TOTAL(DDO)			10,16,876	77,388	10,94,264
	EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,00,000	0	4,00,000
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,00,000	0	4,00,000
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			4,00,000	0	4,00,000
		EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION,	2215	001-DIRECTION AND	6,20,79,560	26,15,968	6,46,95,528

	MALERKOTLA, SANGRUR		ADMINISTRATION			
			105-SANITATION	14,796	0	14,796
			SERVICES			
			800-OTHER	23,48,807	0	23,48,807
			EXPENDITURE			
	**********		----------	----------	----------	----------
		TOTAL(MH)		6,48,43,163	26,15,968	6,74,59,131
	**********		----------	----------	----------	----------
	TOTAL(DDO)			6,48,43,163	26,15,968	6,74,59,131
	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	7,74,385	0	7,74,385

	& SANITATION GW DIVISION NO.2		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		7,74,385	0	
7,74,385						
		**********		----------	----------	

		TOTAL(DDO)		7,74,385	0	
7,74,385						
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	15,65,35,166	1,86,98,239	
17,52,33,405	AND SANITATION DIVISION		AND			
			ADMINISTRATION			
			105-SANITATION	9,85,644	1,36,350	
11,21,994			SERVICES			
			800-OTHER	32,51,815	1,89,886	
34,41,701						

					EXPENDITURE		
				**********		----------	----------
TOTAL(MH)						16,07,72,625	1,90,24,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	4215	102-RURAL WATER SUPPLY	2,44,41,000	0	2,44,41,000

			**********		----------	----------
			TOTAL(MH)		2,44,41,000	0
		**********			----------	----------
		TOTAL(DDO)			18,52,13,625	1,90,24,475
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2215	799-SUSPENSE		-1,339	0
		**********			----------	----------
		TOTAL(MH)			-1,339	0
		2235	200-OTHER		20,195	0
			PROGRAMMES			

2,44,41,000						

20,42,38,100						

-1,339						

-1,339						

20,195						

			**********	----------	----------	----------
			TOTAL(MH)	20,195	0	20,195
		**********		----------	----------	----------
		TOTAL(DDO)		18,856	0	18,856
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	7,06,13,643	84,36,105	7,90,49,748
	AND SANITATION DIVISION NO. 1		AND			
			ADMINISTRATION			
			800-OTHER	1,06,69,305	15,24,117	1,21,93,422
			EXPENDITURE			
			**********	----------	----------	----------
			TOTAL(MH)	8,12,82,948	99,60,222	9,12,43,170

		2235	200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,14,82,948	99,60,222	

9,14,43,170

PUBLIC WORKS | CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA (PUBLIC HEALTH) | EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1, | 2059 | 053-MAINTENANCE AND REPAIRS | 0 | 3,01,696 | 3,01,696

********** | TOTAL(MH) | 2,00,000 | 3,01,696 | 5,01,696

2215 | 001-DIRECTION AND ADMINISTRATION | 16,96,23,898 | 2,59,78,582 | 19,56,02,480

105-SANITATION SERVICES | 21,92,550 | 0 | 21,92,550

		799-SUSPENSE	-15,981	0	-15,981
		800-OTHER	2,10,82,539	27,59,117	2,38,41,656
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		19,28,83,006	2,87,37,699	22,16,20,705
4215	102-RURAL WATER		63,403	0	63,403
	SUPPLY				
	**********		----------	----------	----------
	TOTAL(MH)		63,403	0	63,403
	**********		----------	----------	----------
	TOTAL(DDO)		27,44,29,357	3,89,99,617	31,34,28,974

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,98,68,624	72,60,343	6,71,28,967
	AND SANITATION DIVISION NO. 2		AND			
			ADMINISTRATION			
			105-SANITATION	0	1,41,469	1,41,469
			SERVICES			
			799-SUSPENSE	700	0	700
			800-OTHER	41,42,150	3,72,970	45,15,120
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	6,40,11,474	77,74,782	7,17,86,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA (PUBLIC HEALTH)	**********					
		TOTAL(DDO)			6,40,11,474	77,74,782	7,17,86,256
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	001-DIRECTION AND ADMINISTRATION	5,78,95,478	69,51,908	6,48,47,386

		105-SANITATION	18,28,934	0	18,28,934
		SERVICES			
		800-OTHER	65,36,196	5,73,704	71,09,900
		EXPENDITURE			
**********		----------	----------	----------	----------
		TOTAL(MH)	13,02,72,082	1,53,00,394	14,55,72,476
	2235	200-OTHER	4,00,000	0	4,00,000
		PROGRAMMES			
**********		----------	----------	----------	----------
		TOTAL(MH)	4,00,000	0	4,00,000

	**********			----------	----------	
	TOTAL(DDO)			13,06,72,082	1,53,00,394	14,59,72,476
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2059	001-DIRECTION AND ADMINISTRATION	4,451	0	4,451
		**********		----------	----------	
	TOTAL(MH)			4,451	0	4,451
		2215	001-DIRECTION AND ADMINISTRATION	9,13,38,868	1,09,72,735	10,23,11,603
			105-SANITATION SERVICES	4,11,754	0	4,11,754

			799-SUSPENSE	-1,90,265	0	-1,90,265
			800-OTHER	1,58,75,182	22,34,178	1,81,09,360
			EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		10,74,35,539	1,32,06,913	12,06,42,452
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	3,13,751	0	3,13,751

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION,	PROGRAMMES
(PUBLIC				
HEALTH)				
		**********	----------	----------
		TOTAL(MH)	3,13,751	0
3,13,751				
		4215	102-RURAL WATER SUPPLY	1,26,42,800	0
1,26,42,800				
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,43,743	0
43,43,743				
		**********	----------	----------
		TOTAL(MH)	1,69,86,543	0
1,69,86,543				

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TOTAL(DDO)			12,47,40,284	1,32,06,913	13,79,47,197
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	5,11,74,779	79,46,331	5,91,21,110
		105-SANITATION SERVICES	20,126	0	20,126
		800-OTHER EXPENDITURE	71,94,159	58,30,720	1,30,24,879
**********			----------	----------	----------
TOTAL(MH)			5,83,89,064	1,37,77,051	7,21,66,115

		2235	200-OTHER	4,00,000	2,00,000	6,00,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		4,00,000	2,00,000	6,00,000
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			5,87,89,064	1,39,77,051	7,27,66,115
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	001-DIRECTION AND ADMINISTRATION	4,60,32,863	56,83,738	5,17,16,601
				105-SANITATION SERVICES	16,45,856	0	16,45,856
				799-SUSPENSE	-8,674	0	-8,674
				800-OTHER EXPENDITURE	1,55,18,909	34,38,337	1,89,57,246
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,35,88,954	93,22,075	7,29,11,029

	**********			----------	----------
	TOTAL(DDO)			12,19,78,018	2,30,99,126
14,50,77,144					
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	7,85,23,478	85,71,806
8,70,95,284					
			105-SANITATION SERVICES	13,84,107	5,10,069
18,94,176					
			800-OTHER EXPENDITURE	1,21,85,601	14,08,709
1,35,94,310					
	**********			----------	----------
	TOTAL(MH)			9,20,93,186	1,04,90,584
10,25,83,770					

	2235	200-OTHER	46,09,459	6,50,947	52,60,406
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		46,09,459	6,50,947	52,60,406
	**********		----------	----------	----------
	TOTAL(DDO)		9,67,02,645	1,11,41,531	10,78,44,176
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,04,71,807	48,50,961	4,53,22,768
	AND SANITATION (RWS)		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	105-SANITATION SERVICES	5,85,734	0	5,85,734
				799-SUSPENSE	-7,550	0	-7,550
				800-OTHER EXPENDITURE	1,53,28,976	20,50,064	1,73,79,040
			**********		----------	----------	----------
			TOTAL(MH)		5,63,78,967	69,01,025	6,32,79,992

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	TOTAL(DDO)			5,63,78,967	69,01,025
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	001-DIRECTION AND ADMINISTRATION	4,88,64,298	47,23,592
			105-SANITATION SERVICES	4,09,090	0
			799-SUSPENSE	-9,832	0
			800-OTHER EXPENDITURE	25,24,292	1,61,042
	**********			----------	----------
	TOTAL(MH)			5,17,87,848	48,84,634

6,32,79,992					
5,35,87,890					
4,09,090					
-9,832					
26,85,334					

5,66,72,482					

		2235	200-OTHER	1,23,213	0	1,23,213
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,23,213	0	1,23,213
		**********		----------	----------	----------
		TOTAL(DDO)		5,19,11,061	48,84,634	5,67,95,695
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	10,75,01,146	1,23,56,046	11,98,57,192
	AND SANITATION (RWS) DIVISION		AND			
			ADMINISTRATION			
			799-SUSPENSE	-2,700	0	

-2,700

800-OTHER 57,66,785 5,71,200
63,37,985

EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,32,65,231	1,29,27,246	12,61,92,477
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------

(PUBLIC

HEALTH)					
12,61,92,477	TOTAL(DDO)			11,32,65,231	1,29,27,246
13,38,83,973	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	11,74,67,560	1,64,16,413
4,55,68,704			799-SUSPENSE	4,55,68,704	0
3,51,84,289			800-OTHER	3,27,46,110	24,38,179
			EXPENDITURE		
----------	**********		----------	----------	----------
34,08,29,443	TOTAL(MH)			30,90,47,605	3,17,81,838
5,13,440		4215	102-RURAL WATER	5,13,440	0

SUPPLY

		**********		----------	----------	----------
		TOTAL(MH)			5,13,440	0
		**********		----------	----------	----------
		TOTAL(DDO)			30,95,61,045	3,17,81,838
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,		2215	001-DIRECTION AND ADMINISTRATION	5,03,87,988	60,18,053
				105-SANITATION SERVICES	13,85,100	0
				799-SUSPENSE	2,25,960	0

						2,25,960
				800-OTHER	2,04,04,554	19,73,167	2,23,77,721
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	7,24,03,602	79,91,220	8,03,94,822
		**********			----------	----------	----------
		TOTAL(DDO)			7,24,03,602	79,91,220	8,03,94,822

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	001-DIRECTION AND ADMINISTRATION	62,31,378	60,82,618	1,23,13,996
				800-OTHER EXPENDITURE	1,33,975	1,98,580	3,32,555
			**********		----------	----------	----------
				TOTAL(MH)	7,87,68,955	1,42,72,418	9,30,41,373
			2235	200-OTHER PROGRAMMES	5,338	0	5,338
			**********		----------	----------	----------
				TOTAL(MH)	5,338	0	5,338

**********			----------	----------	----------
TOTAL(DDO)			7,87,74,293	1,42,72,418	9,30,46,711
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	11,78,07,229	1,27,79,795	13,05,87,024
		105-SANITATION SERVICES	15,88,018	0	15,88,018
		799-SUSPENSE	-66,435	0	-66,435
		800-OTHER EXPENDITURE	2,76,08,423	26,92,858	3,03,01,281
**********			----------	----------	----------

			TOTAL(MH)	14,69,37,235	1,54,72,653	16,24,09,888
	**********			----------	----------	
	TOTAL(DDO)			14,69,37,235	1,54,72,653	16,24,09,888
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	3,49,86,123	57,51,429	4,07,37,552
			105-SANITATION SERVICES	51,081	0	51,081
			800-OTHER EXPENDITURE	1,97,58,601	17,16,377	2,14,74,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		5,47,95,805	74,67,806	6,22,63,611
		**********			----------	----------	
		TOTAL(DDO)			5,47,95,805	74,67,806	6,22,63,611
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	001-DIRECTION AND ADMINISTRATION	1,56,85,089	0	1,56,85,089

HEALTH)					
		800-OTHER	56,65,803	0	56,65,803
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		2,13,50,892	0	2,13,50,892
	**********		----------	----------	----------
	TOTAL(DDO)		2,13,50,892	0	2,13,50,892
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	3,84,04,554	1,21,85,586	5,05,90,140
			105-SANITATION	0	2,74,402	

2,74,402			SERVICES		
-2,26,493			799-SUSPENSE	-2,09,632	-16,861
1,39,98,583			800-OTHER	1,23,11,520	16,87,063
			EXPENDITURE		
----------		**********		----------	----------
6,46,36,632			TOTAL(MH)	5,05,06,442	1,41,30,190
----------		**********		----------	----------
6,46,36,632			TOTAL(DDO)	5,05,06,442	1,41,30,190
1,59,72,380	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	1,39,93,058	19,79,322

			**********		----------	----------
			TOTAL(MH)		1,39,93,058	19,79,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2235	200-OTHER PROGRAMMES	32,12,170	0	32,12,170
		**********			----------	----------	

			TOTAL(MH)	32,12,170	0	32,12,170
			**********	----------	----------	----------
			TOTAL(DDO)	1,72,05,228	19,79,322	1,91,84,550
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	2215	799-SUSPENSE	49,53,450	9,942	49,63,392
			**********	----------	----------	----------
			TOTAL(MH)	49,53,450	9,942	49,63,392
			**********	----------	----------	----------
			TOTAL(DDO)	49,53,450	9,942	49,63,392

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	39,32,49,216	4,66,61,642	43,99,10,858
	AND SANITATION DIVISION NO. 2		AND			
			ADMINISTRATION			
			105-SANITATION	14,86,938	33,25,795	48,12,733
			SERVICES			
			799-SUSPENSE	4,27,05,871	0	4,27,05,871
			800-OTHER	7,67,28,162	85,11,073	8,52,39,235
			EXPENDITURE			
	**********		----------	----------	----------	----------
	TOTAL(MH)			51,41,70,187	5,84,98,510	57,26,68,697
	4215		102-RURAL WATER	3,34,16,041	0	3,34,16,041

SUPPLY

789-SPECIAL 62,17,178 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 3,96,33,219 0

62,17,178

3,96,33,219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			55,38,03,406	5,84,98,510	61,23,01,916
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION		5,34,31,560	62,23,819	5,96,55,379
			105-SANITATION SERVICES		12,11,116	0	12,11,116
			799-SUSPENSE		6,127	0	6,127
			800-OTHER EXPENDITURE		52,13,860	4,78,503	56,92,363

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		TOTAL(MH)	9,94,95,882	67,02,322	10,61,98,204
		**********	----------	----------	----------
		TOTAL(DDO)	61,36,66,069	6,52,00,832	67,88,66,901
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR 2215	001-DIRECTION AND ADMINISTRATION	6,90,35,719	98,56,981	7,88,92,700
		105-SANITATION SERVICES	62,40,179	68,342	63,08,521
		799-SUSPENSE	5,00,000	0	5,00,000

	800-OTHER	45,89,480	4,87,395	50,76,875
	EXPENDITURE			
**********	**********	----------	----------	----------
	TOTAL(MH)	8,03,65,378	1,04,12,718	9,07,78,096
2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
**********	**********	----------	----------	----------
	TOTAL(MH)	2,00,000	0	2,00,000
**********	**********	----------	----------	----------
	TOTAL(DDO)	8,05,65,378	1,04,12,718	9,09,78,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,24,976	65,622	5,90,598
				115-LEAVE ENCASHMENT BENEFITS	2,90,056	0	2,90,056
			**********		10,15,032	65,622	

					10,80,654
2215	001-DIRECTION AND ADMINISTRATION	4,00,22,206	51,37,709		4,51,59,915
	800-OTHER EXPENDITURE	71,15,457	5,24,924		76,40,381
**********		----------	----------		----------
	TOTAL(MH)	4,71,37,663	56,62,633		5,28,00,296
4215	102-RURAL WATER SUPPLY	3,48,52,585	0		3,48,52,585
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			TOTAL(MH)	3,48,52,585	0	3,48,52,585
	**********			----------	----------	----------
	TOTAL(DDO)			16,33,70,658	1,61,40,973	17,95,11,631
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	16,32,40,808	2,47,97,158	18,80,37,966
			105-SANITATION SERVICES	39,23,765	0	39,23,765
			799-SUSPENSE	27,16,996	5,000	27,21,996
			800-OTHER EXPENDITURE	2,44,16,847	32,54,399	2,76,71,246

		**********			----------	----------
		TOTAL(MH)			19,42,98,416	2,80,56,557

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,42,98,416	2,80,56,557	22,23,54,973
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,860	0	9,860

HEALTH)

22,23,64,833

6,29,49,808

17,42,781

21,83,541

1,55,85,364

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TOTAL(MH)		19,43,08,276	2,80,56,557
2215	001-DIRECTION AND ADMINISTRATION	5,99,00,468	30,49,340
	105-SANITATION SERVICES	17,42,781	0
	799-SUSPENSE	21,83,541	0
	800-OTHER EXPENDITURE	1,55,85,364	0

		**********		----------	----------
		TOTAL(MH)		7,94,12,154	30,49,340
4215	102-RURAL WATER SUPPLY			59,000	0
		**********		----------	----------
		TOTAL(MH)		59,000	0
		**********		----------	----------
		TOTAL(DDO)		27,37,79,430	3,11,05,897
2215	001-DIRECTION AND ADMINISTRATION			6,23,67,550	67,13,315

				105-SANITATION	8,14,376	0
				SERVICES		
				799-SUSPENSE	-3,935	0
				800-OTHER	82,90,182	5,68,620
				EXPENDITURE		
**********					----------	----------
				TOTAL(MH)	7,14,68,173	72,81,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		TOTAL(MH)	7,16,68,173	72,81,935	7,89,50,108
			4215	102-RURAL WATER SUPPLY	1,99,648	0	1,99,648
		**********		TOTAL(MH)	1,99,648	0	1,99,648

	**********			----------	----------	----------
	TOTAL(DDO)			7,18,67,821	72,81,935	7,91,49,756
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	001-DIRECTION AND ADMINISTRATION	1,91,22,817	85,70,654	2,76,93,471
			799-SUSPENSE	-177	0	-177
			800-OTHER	82,09,536	25,36,403	1,07,45,939
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,73,32,176	1,11,07,057	3,84,39,233
	**********			----------	----------	----------
	TOTAL(DDO)			2,73,32,176	1,11,07,057	3,84,39,233

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,20,27,119	2,49,030	2,22,76,149
	AND SANITATION DIVISION, TALWARA		AND			
			ADMINISTRATION			
			105-SANITATION	23,350	0	23,350
			SERVICES			
			800-OTHER	2,00,53,986	0	2,00,53,986
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	4,21,04,455	2,49,030	4,23,53,485
		**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,21,04,455	2,49,030	4,23,53,485
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2054	097-TREASURY ESTABLISHMENT	12,73,034	0	12,73,034
		**********					
		TOTAL(MH)			4,33,77,489	2,49,030	4,36,26,519

2059	053-MAINTENANCE AND REPAIRS	56,88,422	0	56,88,422
**********		----------	----------	----------
TOTAL(MH)		56,88,422	0	56,88,422
2215	001-DIRECTION AND ADMINISTRATION	11,29,20,771	98,61,171	12,27,81,942
	105-SANITATION SERVICES	3,39,98,729	1,65,33,703	5,05,32,432
	800-OTHER EXPENDITURE	41,65,995	35,73,950	77,39,945

		**********		----------	----------	----------
		TOTAL(MH)		15,10,85,495	2,99,68,824	18,10,54,319
		2230	199-ASSISTANCE TO OTHER NON-GOVERNMENT INSTITUTIONS	8,48,752	0	8,48,752
		**********		----------	----------	----------
		TOTAL(MH)		8,48,752	0	8,48,752
	**********			----------	----------	----------
	TOTAL(DDO)			20,10,00,158	3,02,17,854	23,12,18,012
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		9,40,708	0	9,40,708

	AND SANITATION(GW) DIVISION NO 3,MOHALI	AND ADMINISTRATION				
		**********		TOTAL(MH)	9,40,708	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			9,40,708	0	9,40,708

(PUBLIC						
HEALTH)						
	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,34,01,634	1,02,66,920	9,36,68,554
	AND SANITATION(GW) DIVISION NO.		AND			
	1, MOHALI		ADMINISTRATION			
			799-SUSPENSE	7,19,731	-25,64,900	-18,45,169
			800-OTHER	1,01,73,473	27,82,423	1,29,55,896
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	9,52,35,546	1,04,84,443	10,57,19,989
	**********			----------	----------	----------

	TOTAL(DDO)			9,52,35,546	1,04,84,443	10,57,19,989
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	5,06,33,925	55,43,386	5,61,77,311
	**********		----------	----------	----------	----------
	TOTAL(MH)			5,06,33,925	55,43,386	5,61,77,311
	**********		----------	----------	----------	----------
	TOTAL(DDO)			5,06,33,925	55,43,386	5,61,77,311
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	9,71,60,768	1,31,12,364	11,02,73,132

				105-SANITATION	4,79,669	0
				SERVICES		
				799-SUSPENSE	-63,027	0
				800-OTHER	1,31,79,895	13,43,945
				EXPENDITURE		
**********					----------	----------
				TOTAL(MH)	11,07,57,305	1,44,56,309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	**********			----------	----------	----------
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC HEALTH)							
		TOTAL(DDO)			11,07,57,305	1,44,56,309	12,52,13,614
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	102-RURAL WATER SUPPLY		8,91,419	0	8,91,419
		**********			----------	----------	----------
		TOTAL(MH)			11,16,48,724	1,44,56,309	12,61,05,033

	**********			----------	----------	----------
	TOTAL(DDO)			11,16,48,724	1,44,56,309	12,61,05,033
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	799-SUSPENSE	-2,578	0	-2,578
	**********			----------	----------	----------
	TOTAL(MH)			-2,578	0	-2,578
		4215	102-RURAL WATER SUPPLY	5,71,470	0	5,71,470
	**********			----------	----------	----------
	TOTAL(MH)			5,71,470	0	5,71,470

	**********			----------	----------	
	TOTAL(DDO)			5,68,892	0	5,68,892
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	2215	799-SUSPENSE	-5,040	0	-5,040
	**********			----------	----------	
	TOTAL(MH)			-5,040	0	-5,040
		4215	102-RURAL WATER SUPPLY	34,27,507	0	34,27,507
	**********			----------	----------	
	TOTAL(MH)			34,27,507	0	34,27,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			34,22,467	0	34,22,467
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	22,11,016	0	22,11,016

	AND SANTITATION DIVISION		AND			
			ADMINISTRATION			
			800-OTHER	3,51,550	0	3,51,550
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		59,90,073	0	59,90,073
		**********		----------	----------	----------
		TOTAL(DDO)		59,85,033	0	59,85,033
	EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	1,09,81,151	0	1,09,81,151
	SUPPLY & SANITATION DIVISION		AND			
	(EE2)		ADMINISTRATION			

			105-SANITATION	12,500	0	12,500
			SERVICES			
			800-OTHER	7,82,650	0	7,82,650
			EXPENDITURE			
**********				----------	----------	----------
TOTAL(MH)				1,17,76,301	0	1,17,76,301
**********				----------	----------	----------
TOTAL(DDO)				1,17,76,301	0	1,17,76,301
OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION		24,88,506	3,24,667	28,13,173
		AND				
		ADMINISTRATION				

		**********			----------	----------
		TOTAL(MH)			24,88,506	3,24,667

		**********			----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,88,506	3,24,667	28,13,173
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND	3,96,41,022	49,07,153	4,45,48,175

(PUBLIC		ADMINISTRATION			
HEALTH)					
		800-OTHER	40,000	0	40,000
		EXPENDITURE			
	**********		----------	----------	----------
		TOTAL(MH)	4,21,69,528	52,31,820	4,74,01,348
	2235	200-OTHER	84,25,843	7,74,205	92,00,048
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	84,25,843	7,74,205	92,00,048
	**********		----------	----------	----------

	TOTAL(DDO)			5,05,95,371	60,06,025
5,66,01,396					
	S.E.,WATER SUPPLY AND SANITATION 2215		001-DIRECTION	2,97,78,626	33,85,945
3,31,64,571					
	CIRCLE,		AND		
			ADMINISTRATION		
			799-SUSPENSE	0	1,52,304
1,52,304					
			800-OTHER	20,19,871	0
20,19,871					
			EXPENDITURE		
----------		**********		----------	----------
	TOTAL(MH)			3,17,98,497	35,38,249
3,53,36,746					
		2235	200-OTHER	51,57,248	0
51,57,248					
			PROGRAMMES		

			**********		----------	----------	----------
			TOTAL(MH)			51,57,248	0
			**********		----------	----------	----------
			TOTAL(DDO)			3,69,55,745	35,38,249
	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION			3,65,05,270	41,94,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	800-OTHER EXPENDITURE	86,18,533	12,26,444	98,44,977
			**********		----------	----------	
			TOTAL(MH)		4,51,23,803	54,21,343	5,05,45,146
			2235	200-OTHER PROGRAMMES	9,19,475	0	9,19,475
			**********		----------	----------	
			TOTAL(MH)		9,19,475	0	9,19,475

	**********			----------	----------	----------
	TOTAL(DDO)			4,60,43,278	54,21,343	5,14,64,621
	SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	16,20,29,630	2,04,85,670	18,25,15,300
			800-OTHER	2,92,98,15,053	32,20,27,906	3,25,18,42,959
			EXPENDITURE			
	**********			----------	----------	----------
	TOTAL(MH)			3,09,18,44,683	34,25,13,576	3,43,43,58,259
		2235	200-OTHER	12,98,920	0	12,98,920
			PROGRAMMES			

		**********		----------	----------	
		TOTAL(MH)		12,98,920	0	12,98,920
		**********		----------	----------	
	TOTAL(DDO)			3,09,31,43,603	34,25,13,576	3,43,56,57,179
	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	12,68,28,351	1,47,98,847	14,16,27,198
			105-SANITATION SERVICES	10,73,753	0	10,73,753
			800-OTHER EXPENDITURE	74,40,583	13,91,939	88,32,522

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,53,42,687	1,61,90,786	15,15,33,473
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2235	200-OTHER PROGRAMMES	30,67,367	0	30,67,367
			**********		----------	----------	----------

			TOTAL(MH)		30,67,367	0
30,67,367						
	**********			----------	----------	

	TOTAL(DDO)				13,84,10,054	1,61,90,786
15,46,00,840						
	SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION		1,28,55,419	16,82,183
1,45,37,602						
	SUPPLY & SANITATION CIRCLE,		AND			
	MUKATSAR		ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)		1,28,55,419	16,82,183
1,45,37,602						
	**********			----------	----------	

	TOTAL(DDO)				1,28,55,419	16,82,183
1,45,37,602						

	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	3,37,85,055	41,13,339	3,78,98,394
			800-OTHER EXPENDITURE	7,94,973	0	7,94,973
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,45,80,028	41,13,339	3,86,93,367
		2235	200-OTHER PROGRAMMES	26,74,546	0	26,74,546
		**********	----------	----------	----------	----------
		TOTAL(MH)		26,74,546	0	26,74,546

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	TOTAL(DDO)				3,72,54,574	41,13,339	4,13,67,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	TOTAL(CCO)				8,92,53,10,350	1,04,24,71,487	9,96,77,81,837

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TOTAL(DEPT)						77,85,08,71,051	12,11,40,91,949
89,96,49,63,000							
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	101-SALARY OF		0	20,30,000
20,30,000							
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		MINISTERS AND			
SABHA	CHANDIGARH			DEPUTY			
				MINISTERS			
				104-ENTERTAINME		69,64,671	6,62,624
76,27,295				NT AND			
				HOSPITALITY			
				EXPENSES			
				105-DISCRETIONA		4,00,000	0

						4,00,000
			RY GRANT BY			
			MINISTERS			
			800-OTHER	23,45,650	80,580	24,26,230
			EXPENDITURE			
**********				----------	----------	----------
TOTAL(MH)				1,23,84,867	27,73,204	1,51,58,071
**********				----------	----------	----------
TOTAL(DDO)				4,69,64,895	68,86,543	5,38,51,438
PRIVATE SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	105-DISCRETIONA RY GRANT BY MINISTERS		6,00,000	0	6,00,000

				108-TOUR	22,500	0
22,500						
				EXPENSES		
			**********	----------	----------	

			TOTAL(MH)		6,22,500	0
6,22,500						
		**********		----------	----------	

		TOTAL(DDO)			6,22,500	0
6,22,500						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	105-DISCRETIONARY GRANT BY MINISTERS	2,00,000	0	2,00,000
				108-TOUR EXPENSES	1,15,625	0	1,15,625
			**********		----------	----------	
			TOTAL(MH)		3,15,625	0	3,15,625
		**********			----------	----------	
		TOTAL(DDO)			3,15,625	0	3,15,625
	SPECIAL PRINCIPAL SECRETARY TO THE CHIEF		2013	800-OTHER EXPENDITURE	2,00,00,000	0	2,00,00,000

	MINISTER,PUNJAB,CHANDIGARH				
		**********	----------	----------	
		TOTAL(MH)	2,00,00,000	0	2,00,00,000
		**********	----------	----------	
		TOTAL(DDO)	2,00,00,000	0	2,00,00,000
	SUPERINTENDENT ACCOUNTS-I,,DEPTT OF GENERAL ADMN, CABINET AFFAIRS BRANCH, PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013 101-SALARY OF MINISTERS AND DEPUTY MINISTERS	18,10,000	0	18,10,000
		**********	----------	----------	
		TOTAL(MH)	18,10,000	0	18,10,000

	**********			----------	----------	
	TOTAL(DDO)			18,10,000	0	18,10,000
	UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	1,49,19,315	0	1,49,19,315
			105-DISCRETIONARY GRANT BY MINISTERS	10,00,000	2,00,000	12,00,000
			108-TOUR EXPENSES	32,31,661	6,26,750	38,58,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	TOTAL(MH)		1,91,50,976	8,26,750	1,99,77,726
			**********				
		TOTAL(DDO)			1,91,50,976	8,26,750	1,99,77,726

**********					----------	----------	----------
TOTAL(CCO)					8,97,69,19,772	1,04,60,71,441	10,02,29,91,213
SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2011	101-LEGISLATIVE		3,80,000	0	3,80,000
LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		ASSEMBLY				
PUNJAB, CHANDIGARH							
		**********			----------	----------	----------
		TOTAL(MH)			1,95,30,976	8,26,750	2,03,57,726
		2235	200-OTHER		1,28,810	0	1,28,810
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			1,28,810	0	1,28,810

	**********			----------	----------	
	TOTAL(DDO)			1,96,59,786	8,26,750	2,04,86,536
	ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD,ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD	2011	101-LEGISLATIVE ASSEMBLY	64,42,000	0	64,42,000
	**********			----------	----------	
	TOTAL(MH)			64,42,000	0	64,42,000
	**********			----------	----------	
	TOTAL(DDO)			64,42,000	0	64,42,000

	DEPUTY SECRETARY		2052	092-OTHER	1,11,14,602	0	1,11,14,602
	(ADMN.),FINANCIAL COMMISSIONER,			OFFICES			
	PUNJAB, CHANDIGARH						
		**********			----------	----------	----------
		TOTAL(MH)			1,11,14,602	0	1,11,14,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUNJAB	SECRETARY, PUNJAB	TOTAL(DDO)			1,11,14,602	0	1,11,14,602
VIDHAN	LEGISLATIVE ASSEMBLY,						

SABHA PUNJAB, CHANDIGARH

	DEPUTY SECRETARY, PUNJAB VIDHAN SABHA,JALANDHAR	2011	101-LEGISLATIVE ASSEMBLY	0	10,31,000	10,31,000
	**********			----------	----------	----------
	TOTAL(MH)			1,11,14,602	10,31,000	1,21,45,602
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,14,602	10,31,000	1,21,45,602
	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	63,93,958	4,55,403	68,49,361

		103-LEGISLATIVE	20,71,29,161	2,67,68,742
		SECRETARIAT		
23,38,97,903	**********		----------	----------
		TOTAL(MH)	21,35,23,119	2,72,24,145
24,07,47,264				
	2235	200-OTHER	1,30,75,059	12,39,189
		PROGRAMMES		
1,43,14,248	**********		----------	----------
		TOTAL(MH)	1,30,75,059	12,39,189
1,43,14,248				
	******************************		----------	----------
25,50,61,512	TOTAL(DDO)		22,65,98,178	2,84,63,334

	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, FEROZEPUR	2011	101-LEGISLATIVE ASSEMBLY		51,000	0	51,000	
		**********		----------	----------			
		TOTAL(MH)			51,000	0	51,000	
		2235	200-OTHER PROGRAMMES		21,695	0	21,695	
		**********		----------	----------			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

				TOTAL(MH)	21,695	0	21,695
PUNJAB	SECRETARY, PUNJAB	**********					
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						
				TOTAL(DDO)	72,695	0	72,695
	DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE		31,81,997	1,10,000	32,91,997
	SABHA,,CHANDIGARH		ASSEMBLY				
				**********			
				TOTAL(MH)	32,03,692	1,10,000	33,13,692

	**********			----------	----------	----------
	TOTAL(DDO)			32,54,692	1,10,000	33,64,692
	SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	101-LEGISLATIVE ASSEMBLY	19,47,415	1,31,000	20,78,415
		**********		----------	----------	----------
		TOTAL(MH)		19,47,415	1,31,000	20,78,415
	**********			----------	----------	----------
	TOTAL(DDO)			19,47,415	1,31,000	20,78,415
	UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2052	099-BOARD OF REVENUE	42,41,98,067	5,08,94,220	47,50,92,287

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TOTAL(MH)		42,41,98,067	5,08,94,220	47,50,92,287
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
	200-OTHER PROGRAMMES	3,23,269	94,082	4,17,351

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			3,52,669	94,082	4,46,751
		******************************					
		TOTAL(DDO)			42,45,50,736	5,09,88,302	47,55,39,038
PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	9,76,23,949	1,46,40,009	11,22,63,958

VIDHAN LEGISLATIVE ASSEMBLY, SABHA,CHD ASSEMBLY

SABHA PUNJAB, CHANDIGARH

********** ---------- ----------

TOTAL(MH) 9,76,23,949 1,46,40,009 11,22,63,958

2075 104-PENSIONS 6,00,000 0 6,00,000
AND AWARDS IN
CONSIDERATION
OF
DISTINGUISHED
SERVICES

800-OTHER 2,50,000 0 2,50,000
EXPENDITURE

********** ---------- ----------

		TOTAL(MH)			8,50,000	0	8,50,000
	**********				----------	----------	----------
	TOTAL(DDO)				9,84,73,949	1,46,40,009	11,31,13,958
	**********				----------	----------	----------
	TOTAL(CCO)				9,74,98,10,154	1,14,14,35,086	10,89,12,45,240
	**********				----------	----------	----------
	TOTAL(DEPT)				78,67,53,70,855	12,21,30,55,548	90,88,84,26,403
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH RAJ BHAWAN, CHANDIGARH	2012	090-SECRETARIAT	2,40,07,134	41,35,018	2,81,42,152

				101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	28,00,000	3,50,000	31,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RAJ BHAWAN,	PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	102-DISCRETIONA	3,49,10,918	10,00,000	3,59,10,918

PUNJAB	GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	GOVERNOR,CHANDIGARH	RY GRANTS		
			103-HOUSEHOLD ESTABLISHMENT	2,69,75,858	30,81,149
			104-SUMPTUARY ALLOWANCES	1,35,881	50,863
			105-MEDICAL FACILITIES	52,74,876	6,62,550
			107-EXPENDITURE FROM CONTRACT ALLOWANCE	2,06,171	0
			108-TOUR EXPENSES	5,22,637	0

3,00,57,007

1,86,744

59,37,426

2,06,171

5,22,637

		**********		----------	----------	----------
		TOTAL(MH)		9,48,33,475	92,79,580	10,41,13,055
	**********			----------	----------	----------
	TOTAL(DDO)			9,48,33,475	92,79,580	10,41,13,055
	SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB	2071	104-GRATUITIES	4,05,762	0	4,05,762
			115-LEAVE ENCASHMENT BENEFITS	7,15,060	0	7,15,060
		**********		----------	----------	----------
		TOTAL(MH)		11,20,822	0	11,20,822

	******************************				----------	----------
	TOTAL(DDO)				11,20,822	0
	**********				----------	----------
	TOTAL(CCO)				9,59,54,297	92,79,580
	**********				----------	----------
	TOTAL(DEPT)				9,59,54,297	92,79,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	093-DISTRICT ESTABLISHMENTS	34,84,480	3,78,234	38,62,714
		**********			----------	----------	
		TOTAL(MH)			34,84,480	3,78,234	38,62,714
		**********			----------	----------	
		TOTAL(DDO)			34,84,480	3,78,234	38,62,714
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	101-SUPERANNUATION AND	1,42,184	17,773	1,59,957

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	33,00,420	0	33,00,420
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		34,42,604	17,773	34,60,377
	2235	200-OTHER	9,94,629	0	9,94,629
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		9,94,629	0	9,94,629

	**********			----------	----------	
	TOTAL(DDO)			44,37,233	17,773	44,55,006
	DEPUTY COMMISSIONER,GURDASPUR	2075	800-OTHER EXPENDITURE	9,87,035	0	9,87,035
		**********		----------	----------	
		TOTAL(MH)		9,87,035	0	9,87,035
		2245	101-GRATUITOUS RELIEF	8,54,48,000	1,75,00,000	10,29,48,000
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	0	1,00,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,GURDASPUR	2245	113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,90,200	4,75,500	6,65,700
			**********		9,56,38,200	1,79,75,500	11,36,13,700

	**********			----------	----------	
	TOTAL(DDO)			9,66,25,235	1,79,75,500	11,46,00,735
	DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	4,75,63,772	57,10,522	5,32,74,294
		**********		----------	----------	
		TOTAL(MH)		4,75,63,772	57,10,522	5,32,74,294
		2235	200-OTHER	7,275	0	7,275
			PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		7,275	0	7,275
	**********			----------	----------	

	TOTAL(DDO)			4,75,71,047	57,10,522	5,32,81,569
	DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	5,00,000	0	5,00,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		5,00,000	0	5,00,000
		2235	200-OTHER	1,65,129	0	1,65,129
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,65,129	0	1,65,129
	**********			----------	----------	

		TOTAL(DDO)			6,65,129	0	6,65,129
		DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	3,00,000	0	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB		TOTAL(MH)		3,00,000	0	3,00,000

	**********			----------	----------	
	TOTAL(DDO)			3,00,000	0	3,00,000
	DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	103-LAND RECORDS	21,51,938	2,66,774	24,18,712
	**********			----------	----------	
	TOTAL(MH)			24,51,938	2,66,774	27,18,712
		2235	200-OTHER PROGRAMMES	0	3,00,000	3,00,000
	**********			----------	----------	

			TOTAL(MH)		0	3,00,000
3,00,000						
	**********			----------	----------	

	TOTAL(DDO)				24,51,938	5,66,774
30,18,712						
	DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT		5,89,73,018	68,50,315
6,58,23,333						
	D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
	FOR D.C.JALLANDHAR					
		**********		----------	----------	

			TOTAL(MH)		5,89,73,018	68,50,315
6,58,23,333						
	**********			----------	----------	

	TOTAL(DDO)				5,89,73,018	68,50,315
6,58,23,333						

	SUB DIVISIONAL MAGISTRATE	2053	093-DISTRICT		0	2,91,310	2,91,310
	TANDA,SUB DIVISIONAL MAGISTRATE		ESTABLISHMENTS				
	TANDA						
		**********		----------	----------		
		TOTAL(MH)			0	2,91,310	2,91,310
		********************************		----------	----------		
		TOTAL(DDO)			0	2,91,310	2,91,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE, ADAMPUR,O/O SUB DIVISIONAL MAGISTRATE ADAMPUR	2053	093-DISTRICT ESTABLISHMENTS	7,50,092	4,64,686	12,14,778
			**********		7,50,092	7,55,996	15,06,088
			2071	115-LEAVE ENCASHMENT BENEFITS	0	16,20,060	16,20,060
			**********		0	16,20,060	16,20,060

	**********		----------	----------	----------
	TOTAL(DDO)		7,50,092	23,76,056	31,26,148
	SUB DIVISIONAL MAGISTRATE,BATALA 2053	093-DISTRICT ESTABLISHMENTS	89,26,242	10,67,000	99,93,242
	**********		----------	----------	----------
	TOTAL(MH)		89,26,242	10,67,000	99,93,242
	2235	200-OTHER PROGRAMMES	1,99,52,500	0	1,99,52,500
	**********		----------	----------	----------
	TOTAL(MH)		1,99,52,500	0	1,99,52,500

	**********			----------	----------	
	TOTAL(DDO)			2,88,78,742	10,67,000	2,99,45,742
	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT ESTABLISHMENTS	73,91,466	8,80,508	82,71,974
		**********		----------	----------	
		TOTAL(MH)		73,91,466	8,80,508	82,71,974
	**********			----------	----------	
	TOTAL(DDO)			73,91,466	8,80,508	82,71,974
	SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	1,21,00,321	0	1,21,00,321

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,21,00,321	0	1,21,00,321
		**********			----------	----------	----------
		TOTAL(DDO)			1,21,00,321	0	1,21,00,321
REHABILITAT FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER		2053	093-DISTRICT	66,83,756	7,45,552	74,29,308

ION	REVENUE & REHABILITATION, (C),KAPURTHALA		ESTABLISHMENTS		
	PUNJAB				
		**********		----------	----------
		TOTAL(MH)		66,83,756	7,45,552
		2235	200-OTHER	11,63,897	0
			PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		11,63,897	0
		**********		----------	----------
		TOTAL(DDO)		78,47,653	7,45,552

74,29,308		

11,63,897		

11,63,897		

85,93,205		

	SUB DIVISIONAL OFFICER (C),SUB	2053	093-DISTRICT	2,97,28,668	31,37,133	3,28,65,801
	DIVISIONAL OFFICER (C)		ESTABLISHMENTS			
			800-OTHER	49,81,500	0	49,81,500
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	3,47,10,168	31,37,133	3,78,47,301
		2235	200-OTHER	1,92,85,401	0	1,92,85,401
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,92,85,401	0	1,92,85,401

		**********				----------	----------	
		TOTAL(DDO)				5,39,95,569	31,37,133	5,71,32,702
		SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS		66,15,756	7,38,684	73,54,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(MH)			66,15,756	7,38,684	73,54,440

	2235	200-OTHER		7,20,000	0	7,20,000
		PROGRAMMES				
	**********		----------	----------		----------
	TOTAL(MH)			73,35,756	7,38,684	80,74,440
	**********		----------	----------		----------
	TOTAL(DDO)			73,35,756	7,38,684	80,74,440
	TEHSILDAR, BHIKHIWIND,BHIKHIWIND, TARN TARAN	2053	093-DISTRICT ESTABLISHMENTS	6,57,672	4,46,684	11,04,356

		**********		----------	----------	----------
		TOTAL(MH)		6,57,672	4,46,684	11,04,356
	**********			----------	----------	----------
	TOTAL(DDO)			6,57,672	4,46,684	11,04,356
	TEHSILDAR,,ZIRA	2053	093-DISTRICT	1,39,49,058	14,79,864	1,54,28,922
		ESTABLISHMENTS				
		800-OTHER		47,64,000	0	47,64,000
		EXPENDITURE				
		**********		----------	----------	----------
		TOTAL(MH)		1,87,13,058	14,79,864	2,01,92,922

	**********			----------	----------	----------	
	TOTAL(DDO)				1,87,13,058	14,79,864	2,01,92,922
	TEHSILDAR,ABOHAR	2053	093-DISTRICT ESTABLISHMENTS		1,28,41,610	15,43,439	1,43,85,049
			800-OTHER EXPENDITURE		16,23,242	0	16,23,242
			**********		----------	----------	
			TOTAL(MH)		1,44,64,852	15,43,439	1,60,08,291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			1,44,64,852	15,43,439	1,60,08,291
	TEHSILDAR,JAGRAON,TEHSILDAR,JAGR AON	2053	093-DISTRICT ESTABLISHMENTS		1,46,65,950	15,21,344	1,61,87,294
			800-OTHER EXPENDITURE		42,77,300	0	42,77,300
		**********					

			TOTAL(MH)	3,34,08,102	30,64,783	3,64,72,885
			**********	----------	----------	
			TOTAL(DDO)	3,34,08,102	30,64,783	3,64,72,885
	TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	76,97,484	7,22,558	84,20,042
			800-OTHER EXPENDITURE	16,69,500	61,500	17,31,000
			**********	----------	----------	
			TOTAL(MH)	93,66,984	7,84,058	1,01,51,042

**********			----------	----------	----------
TOTAL(DDO)			93,66,984	7,84,058	1,01,51,042
TEHSILDAR,LDH.WEST,TEHSILDAR,LDH 2053 .WEST	093-DISTRICT ESTABLISHMENTS		87,73,627	17,91,342	1,05,64,969
	800-OTHER EXPENDITURE		32,20,540	7,86,000	40,06,540
	**********		----------	----------	----------
	TOTAL(MH)		1,19,94,167	25,77,342	1,45,71,509
**********			----------	----------	----------
TOTAL(DDO)			1,19,94,167	25,77,342	1,45,71,509

		TEHSILDAR,MAUR	2029	103-LAND	69,90,227	7,11,028	77,01,255	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECORDS			
			**********		----------	----------	----------
				TOTAL(MH)	69,90,227	7,11,028	77,01,255
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,MAUR	2053	093-DISTRICT ESTABLISHMENTS	97,24,994	11,31,484	1,08,56,478

			800-OTHER	27,84,000	0	27,84,000
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	1,25,08,994	11,31,484	1,36,40,478
		**********		----------	----------	----------
			TOTAL(DDO)	1,94,99,221	18,42,512	2,13,41,733
	TEHSILDAR,PATTI	2053	093-DISTRICT	1,68,97,292	20,80,457	1,89,77,749
			ESTABLISHMENTS			
			800-OTHER	77,64,000	17,50,000	95,14,000
			EXPENDITURE			

		**********		----------	----------
		TOTAL(MH)		2,46,61,292	38,30,457
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES			4,63,149	51,725
	115-LEAVE ENCASHMENT BENEFITS			5,91,360	0
		**********		----------	----------
		TOTAL(MH)		10,54,509	51,725
		**********		----------	----------

		**********		----------	----------
		TOTAL(MH)		2,46,61,292	38,30,457
2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES			4,63,149	51,725
	115-LEAVE ENCASHMENT BENEFITS			5,91,360	0
		**********		----------	----------
		TOTAL(MH)		10,54,509	51,725
		**********		----------	----------

		TOTAL(DDO)				2,57,15,801	38,82,182	2,95,97,983
		TEHSILDAR,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS		1,50,62,112	15,09,664	1,65,71,776
				800-OTHER		52,91,400	0	52,91,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			2,03,53,512	15,09,664	

							2,18,63,176
		**********			----------	----------	----------
		TOTAL(DDO)			2,03,53,512	15,09,664	2,18,63,176
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,TEHSILDAR	2053	093-DISTRICT ESTABLISHMENTS	78,10,529	10,04,564	88,15,093
				800-OTHER EXPENDITURE	23,27,445	2,88,000	26,15,445
		**********			----------	----------	----------
		TOTAL(MH)			1,01,37,974	12,92,564	1,14,30,538

	**********			----------	----------	
	TOTAL(DDO)			1,01,37,974	12,92,564	1,14,30,538
	THE CIVIL SURGEON,THE CIVIL SURGEON	2071	115-LEAVE ENCASHMENT BENEFITS	31,82,500	0	31,82,500
		**********		----------	----------	
		TOTAL(MH)		31,82,500	0	31,82,500
	**********			----------	----------	
	TOTAL(DDO)			31,82,500	0	31,82,500
	UNDER SECRETARY REVENUE(R),FINANCIAL	2052	092-OTHER OFFICES	69,204	0	69,204

COMMISSIONER'S SECRETRIATE,

PUNJAB

		**********		----------	----------	----------
		TOTAL(MH)		69,204	0	69,204
		2245	102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE	7,31,348	0	7,31,348

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AREAS			
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	UNDER SECRETARY REVENUE(R),FINANCIAL COMMISSIONER'S SECRETRIATE, PUNJAB	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,06,186	0	1,06,186
		**********		TOTAL(MH)	8,37,534	0	8,37,534
		**********		TOTAL(DDO)	9,06,738	0	9,06,738

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TOTAL(CCO)				48,64,43,408	5,73,23,704	54,37,67,112
**********				----------	----------	----------
TOTAL(DEPT)				48,64,43,408	5,73,23,704	54,37,67,112
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	14,59,173	6,00,000	20,59,173
				800-OTHER EXPENDITURE	0	3,80,12,400	3,80,12,400
			**********	----------	----------	----------

	TOTAL(MH)		14,59,173	3,86,12,400	4,00,71,573
	2245	101-GRATUITOUS RELIEF	51,93,63,683	0	51,93,63,683
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2,50,000	0	2,50,000
		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	5,70,600	0	5,70,600
		117-ASSISTANCE	57,500	0	57,500

TO FARMERS FOR

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PURCHASE OF LIVE STOCK			
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	800-OTHER EXPENDITURE	1,00,00,000	0	1,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		53,02,41,783	0	53,02,41,783

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	TOTAL(DDO)			53,17,00,956	3,86,12,400	57,03,13,356
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2047	103-PROMOTION OF SMALL SAVINGS	11,100	11,100	22,200
	**********			----------	----------	----------
	TOTAL(MH)			11,100	11,100	22,200
		2245	101-GRATUITOUS RELIEF	3,74,66,479	0	3,74,66,479
			113-ASSISTANCE	98,300	0	98,300

			FOR			
			REPAIRS/RECONST			
			RUCTION OF			
			HOUSES			
			800-OTHER	54,780	0	54,780
			EXPENDITURE			
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,76,19,559	0	3,76,19,559
	**********		----------	----------	----------	----------
	TOTAL(DDO)			3,76,30,659	11,100	3,76,41,759
	DEPUTY COMMISSIONER,FATEHGARH	2245	101-GRATUITOUS	3,04,49,132	0	3,04,49,132
	SAHIB		RELIEF			

				102-DRINKING WATER SUPPLY	17,88,874	0	17,88,874
				106-REPAIRS AND RESTORATION OF DAMAGED ROADS	1,00,00,000	0	1,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,FATEHGARH	2245	113-ASSISTANCE AND BRIDGES	1,22,100	0	1,22,100

RESETTLEMEN RESETTLEMENT, PUNJAB T	SAHIB		FOR REPAIRS/RECONST RUCTION OF HOUSES			
			800-OTHER EXPENDITURE	30,00,000	0	30,00,000
	**********			----------	----------	----------
	TOTAL(MH)			4,53,60,106	0	4,53,60,106
	**********			----------	----------	----------
	TOTAL(DDO)			4,53,60,106	0	4,53,60,106
	DEPUTY COMMISSIONER,FEROZEPUR	2245	101-GRATUITOUS RELIEF	36,88,85,000	0	36,88,85,000

1,00,000	104-SUPPLY OF FODDER	1,00,000	0
69,63,000	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	69,63,000	0
4,00,000	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0
6,75,400	113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF	6,75,400	0

HOUSES

122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,80,16,127	0
	1,80,16,127	

800-OTHER EXPENDITURE	1,00,26,400	0
	1,00,26,400	

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		40,50,65,927	0	40,50,65,927
RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	**********					
T							
		TOTAL(DDO)			40,50,65,927	0	40,50,65,927
		DEPUTY COMMISSIONER,HOSHIARPUR	2245	101-GRATUITOUS RELIEF	4,31,47,000	9,50,43,600	13,81,90,600
				106-REPAIRS AND RESTORATION OF	26,40,875	5,33,000	31,73,875

			DAMAGED ROADS			
			AND BRIDGES			
			800-OTHER	50,00,000	0	50,00,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		45,58,53,802	9,55,76,600	55,14,30,402
		**********		----------	----------	----------
		TOTAL(DDO)		45,58,53,802	9,55,76,600	55,14,30,402
	DEPUTY COMMISSIONER,JALLANDHAR	2245	101-GRATUITOUS	10,58,22,800	3,21,00,000	13,79,22,800
			RELIEF			
		**********		----------	----------	----------

			TOTAL(MH)	10,58,22,800	3,21,00,000	13,79,22,800
	**********			----------	----------	----------
	TOTAL(DDO)			10,58,22,800	3,21,00,000	13,79,22,800
	DEPUTY COMMISSIONER,KAPURTHALA	2245	101-GRATUITOUS RELIEF	35,34,06,000	0	35,34,06,000
			111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	70,50,000	0	70,50,000
			112-EVACUATION OF POPULATION	50,00,000	0	50,00,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,54,56,000	0	36,54,56,000
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			36,54,56,000	0	36,54,56,000

	DEPUTY COMMISSIONER,MANSA	2245	101-GRATUITOUS RELIEF	26,74,51,100	13,91,259	26,88,42,359
			113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	23,02,400	3,13,700	26,16,100
		**********	----------	----------	----------	----------
			TOTAL(MH)	63,52,09,500	17,04,959	63,69,14,459
	**********		----------	----------	----------	----------
	TOTAL(DDO)			63,52,09,500	17,04,959	63,69,14,459

	DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS	4,62,20,000	0	4,62,20,000
			RELIEF			
			113-ASSISTANCE	1,20,000	0	1,20,000
			FOR			
			REPAIRS/RECONST			
			RUCTION OF			
			HOUSES			
		**********		----------	----------	----------
		TOTAL(MH)		4,63,40,000	0	4,63,40,000
	**********			----------	----------	----------
	TOTAL(DDO)			4,63,40,000	0	4,63,40,000
	DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS	30,10,50,800	0	

30,10,50,800

RELIEF

800-OTHER 50,00,000 0

50,00,000

EXPENDITURE

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TOTAL(MH) 30,60,50,800 0

30,60,50,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	TOTAL(DDO)			30,60,50,800	0 30,60,50,800
	DEPUTY COMMISSIONER,NAWANSHAHR	2245	101-GRATUITOUS RELIEF	2,00,94,733		0 2,00,94,733
			111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	10,50,000		0 10,50,000
		**********		----------	----------	----------
		TOTAL(MH)		32,71,95,533		0 32,71,95,533

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	TOTAL(DDO)			32,71,95,533	0	32,71,95,533
	DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS RELIEF	87,06,41,347	0	87,06,41,347
			102-DRINKING WATER SUPPLY	1,22,450	0	1,22,450
			104-SUPPLY OF FODDER	47,875	0	47,875
			106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	3,50,00,000	75,00,000	4,25,00,000

	111-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO BEREAVED FAMILIES			
	113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,90,200	0	1,90,200
	800-OTHER EXPENDITURE	38,45,804	0	38,45,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		91,02,47,676	75,00,000	91,77,47,676
		**********			----------	----------	----------
		TOTAL(DDO)			91,02,47,676	75,00,000	91,77,47,676
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS RELIEF	3,16,50,020	0	3,16,50,020
				102-DRINKING WATER SUPPLY	38,82,850	0	38,82,850

104-SUPPLY OF FODDER	5,00,000	0	5,00,000
105-VETERINARY CARE	4,00,000	0	4,00,000
106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	2,67,31,000	0	2,67,31,000
112-EVACUATION OF POPULATION	1,08,987	0	1,08,987
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TOTAL(MH)	6,32,72,857	0	6,32,72,857

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	TOTAL(DDO)			6,32,72,857	0	6,32,72,857
	DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS RELIEF	32,89,83,003	0	32,89,83,003
			102-DRINKING WATER SUPPLY	9,38,000	0	9,38,000
			104-SUPPLY OF FODDER	10,00,000	0	10,00,000
			105-VETERINARY CARE	5,00,000	0	5,00,000

					106-REPAIRS AND RESTORATION OF	28,33,000	0	28,33,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	28,33,000	0	28,33,000
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SANGRUR	2245	112-EVACUATION OF POPULATION	50,00,000	0	50,00,000
				113-ASSISTANCE FOR	2,85,300	95,100	3,80,400

			REPAIRS/RECONST RUCTION OF HOUSES			
			800-OTHER EXPENDITURE	50,05,800	0	50,05,800
**********				34,45,45,103	95,100	34,46,40,203
**********				34,45,45,103	95,100	34,46,40,203
DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	101-GRATUITOUS RELIEF		2,76,23,957	0	2,76,23,957

111-EX-GRATIA	0	15,50,000	15,50,000
PAYMENTS TO BEREAVED FAMILIES			
113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,90,200	0	1,90,200
800-OTHER EXPENDITURE	54,64,235	0	54,64,235
**********	----------	----------	----------
TOTAL(MH)	3,32,78,392	15,50,000	3,48,28,392

	**********				----------	----------
	TOTAL(DDO)				3,32,78,392	15,50,000
	**********				----------	----------
	TOTAL(CCO)				3,53,64,57,384	17,71,50,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	
TOTAL(DEPT)					3,53,64,57,384	17,71,50,159	3,71,36,07,543

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSISTANT INSTRUCTOR CONSULTANT,ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI	2235	200-OTHER PROGRAMMES	12,843	0	12,843
		**********			----------	----------	----------
		TOTAL(MH)			3,32,91,235	15,50,000	3,48,41,235
		**********			----------	----------	----------
		TOTAL(DDO)			3,32,91,235	15,50,000	3,48,41,235
	ASSTT. TREASURY OFFICER,GIDDERBAHA		2030	001-DIRECTION AND	7,120	0	7,120

			ADMINISTRATION			
			102-EXPENSES ON	72,348	21,788	94,136
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		79,468	21,788	1,01,256
		**********		----------	----------	----------
		TOTAL(DDO)		79,468	21,788	1,01,256
	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	13,152	0	13,152
	OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
	OFFICER		RETIREMENT			
			ALLOWANCES			

11,59,488	104-GRATUITIES	11,59,488	0
2,15,829	115-LEAVE ENCASHMENT BENEFITS	2,15,829	0
11,69,845	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	11,69,845	0
25,58,314	********** TOTAL(MH)	25,58,314	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			25,58,314	0	25,58,314
		COLLECTOR, FEROZEPUR	2030	001-DIRECTION AND ADMINISTRATION	50,000	0	50,000
				102-EXPENSES ON SALE OF STAMPS	9,56,859	13,164	9,70,023

			**********		----------	----------	
			TOTAL(MH)		35,65,173	13,164	35,78,337
		**********			----------	----------	
		TOTAL(DDO)			35,65,173	13,164	35,78,337
	COLLECTOR,, FAZILKA	2030	102-EXPENSES ON		15,030	0	15,030
			SALE OF STAMPS				
			**********		----------	----------	
			TOTAL(MH)		15,030	0	15,030
		**********			----------	----------	

	TOTAL(DDO)			15,030	0	15,030
	COLLECTOR,, ZIRA	2030	102-EXPENSES ON SALE OF STAMPS	1,52,640	0	1,52,640
		**********		----------	----------	----------
	TOTAL(MH)			1,52,640	0	1,52,640
	**********			----------	----------	----------
	TOTAL(DDO)			1,52,640	0	1,52,640
	COLLECTOR,,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	12,24,413	12,732	12,37,145
		**********		----------	----------	----------

				TOTAL(MH)	12,24,413	12,732	12,37,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			12,24,413	12,732	12,37,145
		COLLECTOR,ABOHAR	2030	102-EXPENSES ON	2,655	0	

2,655						
			SALE OF STAMPS			
		**********		----------	----------	

			TOTAL(MH)		12,27,068	12,732
12,39,800						
----------		**********		----------	----------	
			TOTAL(DDO)		12,27,068	12,732
12,39,800						
1,43,842	COLLECTOR,AMRITSAR SUB DIVISION	2030	001-DIRECTION		1,43,842	0
	OFFICE (C)		AND			
			ADMINISTRATION			
			102-EXPENSES ON		1,78,080	7,458
1,85,538						
			SALE OF STAMPS			

		**********		----------	----------	----------
		TOTAL(MH)			3,21,922	7,458
3,29,380						
	**********			----------	----------	----------
	TOTAL(DDO)				3,21,922	7,458
3,29,380						
	COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS		67,527	4,554
72,081						
		**********		----------	----------	----------
		TOTAL(MH)			67,527	4,554
72,081						
	**********			----------	----------	----------
	TOTAL(DDO)				67,527	4,554
72,081						

	COLLECTOR,COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	102-EXPENSES ON SALE OF STAMPS		2,42,685	0	2,42,685
		**********			----------	----------	----------
		TOTAL(MH)			2,42,685	0	2,42,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	TOTAL(DDO)			2,42,685	0	2,42,685

CHANDIGARH

	COLLECTOR,COLLECTOR, SUB DIVISION, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	2,14,350	0	2,14,350
		**********		----------	----------	
	TOTAL(MH)			4,57,035	0	4,57,035
		******************************		----------	----------	
	TOTAL(DDO)			4,57,035	0	4,57,035
	COLLECTOR,COLLECTOR, SUB DIVISION, SARDULGARH, MANSA	2030	102-EXPENSES ON SALE OF STAMPS	61,665	0	61,665

			**********		----------	----------	
			TOTAL(MH)		61,665	0	61,665
	**********				----------	----------	
	TOTAL(DDO)				61,665	0	61,665
	COLLECTOR,DHURI	2030	102-EXPENSES ON SALE OF STAMPS		0	3,600	3,600
			**********		----------	----------	
			TOTAL(MH)		0	3,600	3,600
	**********				----------	----------	
	TOTAL(DDO)				0	3,600	3,600

	COLLECTOR,JALANDHAR	2030	102-EXPENSES ON SALE OF STAMPS	8,910	0	8,910
	**********			----------	----------	
	TOTAL(MH)			8,910	0	8,910
	**********			----------	----------	
	TOTAL(DDO)			8,910	0	8,910
	COLLECTOR,KAPURTHALA	2030	001-DIRECTION	1,770	0	1,770

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
REVENUE 79,135	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,KAPURTHALA	2030	102-EXPENSES ON SALE OF STAMPS	75,035	4,100	
			**********	TOTAL(MH)	76,805	4,100	
80,905							
		******************************		TOTAL(DDO)	76,805	4,100	
80,905							

	COLLECTOR,RAJPURA	2030	102-EXPENSES ON SALE OF STAMPS	4,96,127	27,363	5,23,490
		**********		----------	----------	----------
			TOTAL(MH)	4,96,127	27,363	5,23,490
		**********		----------	----------	----------
	TOTAL(DDO)			4,96,127	27,363	5,23,490
	COLLECTOR,ROPAR	2030	102-EXPENSES ON SALE OF STAMPS	26,230	0	26,230
		**********		----------	----------	----------
			TOTAL(MH)	26,230	0	26,230

	**********			----------	----------	
	TOTAL(DDO)			26,230	0	26,230
	COLLECTOR,SUB DIVISION SAMANA	2030	102-EXPENSES ON SALE OF STAMPS	94,860	0	94,860
		**********		----------	----------	
		TOTAL(MH)		94,860	0	94,860
	**********			----------	----------	
	TOTAL(DDO)			94,860	0	94,860
	COLLECTOR,SUB DIVISION, DERA BASSI	2030	102-EXPENSES ON SALE OF STAMPS	89,290	8,697	97,987

		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		89,290	8,697	97,987
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			89,290	8,697	97,987

	COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	001-DIRECTION AND ADMINISTRATION	11,750	8,650	20,400
			102-EXPENSES ON SALE OF STAMPS	1,23,077	16,715	1,39,792
		**********		----------	----------	----------
			TOTAL(MH)	2,24,117	34,062	2,58,179
	**********			----------	----------	----------
	TOTAL(DDO)			2,24,117	34,062	2,58,179
	COLLECTOR,SUB DIVISION, MOGA	2030	001-DIRECTION	6,100	0	6,100

			AND			
			ADMINISTRATION			
			102-EXPENSES ON	10,82,825	0	10,82,825
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		10,88,925	0	10,88,925
		**********		----------	----------	----------
		TOTAL(DDO)		10,88,925	0	10,88,925
	DISTRICT TRAINING OFFICER,SANGRUR	2235	200-OTHER PROGRAMMES	17,629	0	17,629
		**********		----------	----------	----------

			TOTAL(MH)		17,629	0	17,629
		**********			----------	----------	----------
		TOTAL(DDO)			17,629	0	17,629
		DISTRICT TRANSPORT	2235	200-OTHER	2,33,234	0	2,33,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,LUDHIANA		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)			2,33,234	0
2,33,234							
			**********		----------	----------	----------
		TOTAL(DDO)				2,33,234	0
2,33,234							
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	102-EXPENSES ON SALE OF STAMPS		82,401	22,020
1,04,421							
			**********		----------	----------	----------
			TOTAL(MH)			82,401	22,020
1,04,421							
			**********		----------	----------	----------
		TOTAL(DDO)				82,401	22,020
1,04,421							

	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,04,30,63,452	13,32,62,243	1,17,63,25,695
			102-COMMUTED VALUE OF PENSIONS	10,68,16,199	1,17,49,548	11,85,65,747
			104-GRATUITIES	21,54,63,930	2,44,18,639	23,98,82,569
			105-FAMILY PENSIONS	25,13,87,515	3,21,43,705	28,35,31,220
			109-PENSIONS TO EMPLOYEES OF STATE AIDED	1,65,22,760	20,02,215	1,85,24,975

EDUCATIONAL INSTITUTIONS			
111-PENSIONS TO LEGISLATORS	14,01,120	1,72,590	15,73,710
115-LEAVE ENCASHMENT	4,07,27,693	12,151	4,07,39,844
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	23,02,19,026	2,98,26,300	26,00,45,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
			**********		----------	----------	
			TOTAL(MH)		1,90,56,01,695	23,35,87,391	2,13,91,89,086
		**********			----------	----------	
		TOTAL(DDO)			1,90,56,01,695	23,35,87,391	2,13,91,89,086
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	001-DIRECTION AND ADMINISTRATION	10,588	0	10,588

		102-EXPENSES ON SALE OF STAMPS	1,30,328	17,384
1,47,712				
----------	**********	----------	----------	----------
1,58,300	TOTAL(MH)		1,40,916	17,384
7,15,318	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,15,318	0
8,200		105-FAMILY PENSIONS	8,200	0
24,67,927		115-LEAVE ENCASHMENT BENEFITS	24,67,927	0

**********		----------	----------	----------	----------
TOTAL(MH)			31,91,445		0
2075	800-OTHER		4,94,247		0
	EXPENDITURE				
**********		----------	----------	----------	----------
TOTAL(MH)			4,94,247		0
2235	107-SWATANTRATA		11,35,800		1,31,400
	SAINIK SAMMAN				
	PENSION SCHEME				
	200-OTHER		91,107		12,760
	PROGRAMMES				

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31,91,445					
4,94,247					
----------		----------	----------	----------	----------
4,94,247					
12,67,200					
1,03,867					

		**********			----------	----------	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	12,26,907	1,44,160	13,71,067
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			50,53,515	1,61,544	52,15,059

	DISTRICT TREASURY	2030	102-EXPENSES ON	83,557	9,566	93,123
	OFFICER,HOSHIARPUR		SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		13,10,464	1,53,726	14,64,190
		2071	101-SUPERANNUAT	37,10,014	18,22,048	55,32,062
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	18,00,000	0	18,00,000
			115-LEAVE	4,73,12,965	80,39,058	5,53,52,023
			ENCASHMENT			
			BENEFITS			

		**********		----------	----------	----------
		TOTAL(MH)		5,28,22,979	98,61,106	6,26,84,085
		2235	200-OTHER	11,239	0	11,239
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,239	0	11,239
		**********		----------	----------	----------
	TOTAL(DDO)			5,79,71,290	1,00,32,216	6,80,03,506
	DISTRICT TREASURY OFFICER,JALANDHAR	2071	101-SUPERANNUAT ION AND	1,12,63,795	0	1,12,63,795

RETIREMENT

ALLOWANCES

104-GRATUITIES 20,19,614 0
20,19,614

115-LEAVE 14,74,13,851 0
14,74,13,851

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	TOTAL(MH)		16,06,97,260	0	16,06,97,260

REGISTRATION, PUNJAB, CHANDIGARH	OFFICER,JALANDHAR					
	**********			----------	----------	----------
	TOTAL(DDO)			16,06,97,260	0	16,06,97,260
8,525	DISTRICT TREASURY OFFICER,MUKATSAR	2030	001-DIRECTION AND ADMINISTRATION	8,525	0	8,525
44,215			102-EXPENSES ON SALE OF STAMPS	41,018	3,197	44,215
	**********			----------	----------	----------
16,07,50,000	TOTAL(MH)			16,07,46,803	3,197	16,07,50,000

		2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,520	0	8,520
			097-TREASURY ESTABLISHMENT	63,08,255	8,79,263	71,87,518
		**********		----------	----------	----------
			TOTAL(MH)	63,16,775	8,79,263	71,96,038
		**********		----------	----------	----------
	TOTAL(DDO)			16,70,63,578	8,82,460	16,79,46,038
	DISTRICT TREASURY	2235	107-SWATANTRATA	1,69,200	18,800	

1,88,000

OFFICER,NAWANSHAHAR SAINIK SAMMAN

PENSION SCHEME

200-OTHER 2,34,293 0
2,34,293

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 4,03,493 18,800
4,22,293

********** ---------- ----------

TOTAL(DDO) 4,03,493 18,800
4,22,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,PATIALA	2030	001-DIRECTION AND ADMINISTRATION	26,594	0	26,594
				102-EXPENSES ON SALE OF STAMPS	1,38,999	32,454	1,71,453
			**********		1,65,593	32,454	1,98,047
			2071	101-SUPERANNUATION AND RETIREMENT	3,67,56,859	38,26,605	4,05,83,464

			ALLOWANCES			
			104-GRATUITIES	72,73,323	0	72,73,323
			115-LEAVE	41,97,84,335	1,07,54,630	43,05,38,965
			ENCASHMENT			
			BENEFITS			
**********				----------	----------	----------
TOTAL(MH)				46,38,14,517	1,45,81,235	47,83,95,752
**********				----------	----------	----------
TOTAL(DDO)				46,39,80,110	1,46,13,689	47,85,93,799
DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT		1,81,37,13,406	34,03,95,293	2,15,41,08,699
		ION AND				
		RETIREMENT				

	ALLOWANCES		
14,82,59,960	102-COMMUTED VALUE OF PENSIONS	13,12,51,050	1,70,08,910
40,07,47,489	104-GRATUITIES	36,13,36,257	3,94,11,232
55,12,69,719	105-FAMILY PENSIONS	46,64,73,184	8,47,96,535
5,18,45,425	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,32,10,940	86,34,485
46,52,737	111-PENSIONS TO	42,79,713	3,73,024

				LEGISLATORS				
				115-LEAVE	4,81,59,546	23,51,919	5,05,11,465	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	34,02,46,428	4,25,30,576	38,27,77,004

			**********	----------	----------	----------
			TOTAL(MH)		3,20,86,70,524	53,55,01,974
		**********		----------	----------	----------
		TOTAL(DDO)			3,20,86,70,524	53,55,01,974
	HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND ADMINISTRATION		21,52,285	2,59,790
			003-TRAINING OF CRAFTSMEN AND SUPERVISORS		3,99,921	45,000
			789-SPECIAL		1,33,307	15,000

						1,48,307
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		26,85,513	3,19,790	30,05,303
		**********		----------	----------	----------
	TOTAL(DDO)			26,85,513	3,19,790	30,05,303
	SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER	8,16,000	0	8,16,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		8,16,000	0	8,16,000

		**********			----------	----------	
		TOTAL(DDO)			8,16,000	0	8,16,000
		SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2030	102-EXPENSES ON SALE OF STAMPS	4,050	0	4,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	

				TOTAL(MH)	4,050	0	4,050
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2235	200-OTHER PROGRAMMES	15,59,500	0	15,59,500
				**********	----------	----------	----------
				TOTAL(MH)	15,59,500	0	15,59,500
				**********	----------	----------	----------
				TOTAL(DDO)	15,63,550	0	15,63,550
		SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUATION AND RETIREMENT	26,23,436	3,23,856	29,47,292

			ALLOWANCES			
			115-LEAVE ENCASHMENT BENEFITS	49,14,643	7,62,460	56,77,103
			**********	75,38,079	10,86,316	86,24,395
			**********	75,38,079	10,86,316	86,24,395
	TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	103-LAND RECORDS	58,68,825	6,72,622	65,41,447

		**********		----------	----------	----------
		TOTAL(MH)			58,68,825	6,72,622
65,41,447						
		**********		----------	----------	----------
		TOTAL(DDO)			58,68,825	6,72,622
65,41,447						
	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS		25,890	3,696
29,586						
		**********		----------	----------	----------
		TOTAL(MH)			25,890	3,696
29,586						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			25,890	3,696	29,586
		TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON SALE OF STAMPS	6,018	800	6,818
		**********			----------	----------	
		TOTAL(MH)			31,908	4,496	36,404

	**********			----------	----------	
	TOTAL(DDO)			31,908	4,496	36,404
	TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON SALE OF STAMPS	17,113	2,132	19,245
		**********		----------	----------	
	TOTAL(MH)			17,113	2,132	19,245
	**********			----------	----------	
	TOTAL(DDO)			17,113	2,132	19,245
	TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS	47,746	7,366	55,112

		**********		----------	----------	----------
		TOTAL(MH)		47,746	7,366	55,112
	**********			----------	----------	----------
	TOTAL(DDO)			47,746	7,366	55,112
	TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON SALE OF STAMPS	14,037	838	14,875
		**********		----------	----------	----------
		TOTAL(MH)		14,037	838	14,875
	**********			----------	----------	----------
	TOTAL(DDO)			14,037	838	14,875

	TREASURY OFFICER,BATALA	2235	107-SWATANTRATA	23,82,600	4,83,900	28,66,500	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAINIK SAMMAN PENSION SCHEME			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,BATALA	2235	200-OTHER PROGRAMMES	30,931	0	30,931
			**********				

			TOTAL(MH)	24,13,531	4,83,900	28,97,431
	**********			----------	----------	
	TOTAL(DDO)			24,13,531	4,83,900	28,97,431
	TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON SALE OF STAMPS	5,954	2,624	8,578
			**********	----------	----------	
			TOTAL(MH)	5,954	2,624	8,578
	**********			----------	----------	
	TOTAL(DDO)			5,954	2,624	8,578

	TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON	18,540	6,650	25,190
			SALE OF STAMPS			
		**********		----------	----------	----------
			TOTAL(MH)	18,540	6,650	25,190
		2054	097-TREASURY	0	1,13,608	1,13,608
			ESTABLISHMENT			
		**********		----------	----------	----------
			TOTAL(MH)	0	1,13,608	1,13,608
	******************************			----------	----------	----------
	TOTAL(DDO)			18,540	1,20,258	1,38,798

	TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON		5,657	755	6,412
			SALE OF STAMPS				
		**********		----------	----------		
		TOTAL(MH)			5,657	755	6,412
		**********		----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,657	755	6,412

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON SALE OF STAMPS	21,525	8,004	29,529
		**********			----------	----------	----------
		TOTAL(MH)			27,182	8,759	35,941
		**********			----------	----------	----------
		TOTAL(DDO)			27,182	8,759	35,941
		TREASURY OFFICER,DHURI	2030	102-EXPENSES ON SALE OF STAMPS	28,259	7,045	35,304
		**********			----------	----------	----------

		TOTAL(MH)		28,259	7,045	35,304
----------	----------	----------	----------	----------	----------	----------
	**********					
	TOTAL(DDO)			28,259	7,045	35,304
	TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS	15,989	2,600	18,589
----------	----------	----------	----------	----------	----------	----------
		**********				
		TOTAL(MH)		15,989	2,600	18,589
----------	----------	----------	----------	----------	----------	----------
	**********					
	TOTAL(DDO)			15,989	2,600	18,589

	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON	13,171	851	14,022
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		13,171	851	14,022
	**********			----------	----------	----------
	TOTAL(DDO)			13,171	851	14,022
	TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON	39,247	5,703	44,950
			SALE OF STAMPS			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			39,247	5,703	44,950
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			39,247	5,703	44,950
		TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	15,320	1,558	16,878

		**********		----------	----------	----------
		TOTAL(MH)			54,567	7,261
61,828						
	**********			----------	----------	----------
	TOTAL(DDO)				54,567	7,261
61,828						
	TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON		32,310	10,016
42,326			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)			32,310	10,016
42,326						
	**********			----------	----------	----------
	TOTAL(DDO)				32,310	10,016
42,326						

	TREASURY OFFICER,MOGA	2030	001-DIRECTION AND ADMINISTRATION	10,760	0	10,760
			102-EXPENSES ON SALE OF STAMPS	1,17,314	23,649	1,40,963
		**********		----------	----------	----------
		TOTAL(MH)		1,28,074	23,649	1,51,723
	**********			----------	----------	----------
	TOTAL(DDO)			1,28,074	23,649	1,51,723
	TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	6,152	1,416	7,568

			**********		----------	----------	
			TOTAL(MH)		6,152	1,416	7,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,152	1,416	7,568

	TREASURY OFFICER,NAWANSAHAR	2030	001-DIRECTION AND ADMINISTRATION	20,000	0	20,000
			102-EXPENSES ON SALE OF STAMPS	54,652	13,856	68,508
		**********		----------	----------	----------
			TOTAL(MH)	80,804	15,272	96,076
	**********			----------	----------	----------
	TOTAL(DDO)			80,804	15,272	96,076
	TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON	35,183	4,672	39,855

			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		35,183	4,672	39,855
		**********		----------	----------	----------
		TOTAL(DDO)		35,183	4,672	39,855
	TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON	27,168	13,070	40,238
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		27,168	13,070	40,238
		**********		----------	----------	----------

	TOTAL(DDO)				27,168	13,070	40,238
	TREASURY OFFICER,SULTANPUR LODHI	2030		102-EXPENSES ON SALE OF STAMPS	7,090	3,159	10,249
		**********		----------	----------	----------	----------
		TOTAL(MH)			7,090	3,159	10,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			7,090	3,159	10,249
		TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON SALE OF STAMPS	30,357	9,607	39,964
		**********			----------	----------	
		TOTAL(MH)			37,447	12,766	50,213
		**********			----------	----------	
		TOTAL(DDO)			37,447	12,766	50,213

	TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON	913	146	1,059
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		913	146	1,059
		**********		----------	----------	----------
	TOTAL(DDO)			913	146	1,059
	TREASURY OFFICER,TREASURY	2030	102-EXPENSES ON	39,018	7,600	46,618
	OFFICER, PHUL		SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		39,018	7,600	46,618

	**********			----------	----------	----------
	TOTAL(DDO)			39,018	7,600	46,618
	TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	17,905	3,272	21,177
		**********		----------	----------	----------
		TOTAL(MH)		17,905	3,272	21,177
	**********			----------	----------	----------
	TOTAL(DDO)			17,905	3,272	21,177

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	001-DIRECTION AND ADMINISTRATION	20,874	5,000	25,874
				102-EXPENSES ON SALE OF STAMPS	86,012	5,842	91,854
		**********		TOTAL(MH)	1,06,886	10,842	1,17,728
		**********		TOTAL(DDO)	1,06,886	10,842	1,17,728

	TREASURY OFFICER,TREASURY	2029	103-LAND	33,25,030	3,27,799	
36,52,829						
	OFFICER,NANGAL T/SHIP		RECORDS			
		**********		----------	----------	

		TOTAL(MH)		33,25,030	3,27,799	
36,52,829						
		2030	102-EXPENSES ON	3,981	598	
4,579						
			SALE OF STAMPS			
		**********		----------	----------	

		TOTAL(MH)		3,981	598	
4,579						
	******************************			----------	----------	

	TOTAL(DDO)			33,29,011	3,28,397	
36,57,408						

	TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON SALE OF STAMPS	9,964	2,802	12,766
		**********		----------	----------	----------
			TOTAL(MH)	9,964	2,802	12,766
		**********		----------	----------	----------
	TOTAL(DDO)			9,964	2,802	12,766
		**********		----------	----------	----------
	TOTAL(CCO)			9,37,34,62,330	97,50,96,892	10,34,85,59,222
		**********		----------	----------	----------

TOTAL(DEPT) 9,37,34,62,330 97,50,96,892 10,34,85,59,222

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD WELFARE	5,22,942	2,29,400	7,52,342
				200-OTHER PROGRAMMES	41,22,704	2,36,109	43,58,813

		**********		----------	----------	----------
		TOTAL(MH)		46,45,646	4,65,509	51,11,155
		2515	001-DIRECTION AND ADMINISTRATION	36,66,827	0	36,66,827
		**********		----------	----------	----------
		TOTAL(MH)		36,66,827	0	36,66,827
		**********		----------	----------	----------
	TOTAL(DDO)			83,12,473	4,65,509	87,77,982
DEPUTY COMMISSIONER,DEPUTY		2235	102-PENSIONS	2,06,45,924	0	2,06,45,924

COMMISSIONER OFFICE, FARIDKOT

UNDER SOCIAL SECURITY SCHEMES			
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,91,400	0	2,91,400
200-OTHER PROGRAMMES	7,01,601	1,59,090	8,60,691
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,27,17,500	0	11,27,17,500
**********	----------	----------	----------
TOTAL(MH)	13,43,56,425	1,59,090	

						13,45,15,515
2515	001-DIRECTION AND ADMINISTRATION			21,98,061	0	21,98,061
**********				----------	----------	----------
TOTAL(MH)				21,98,061	0	21,98,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			13,65,54,486	1,59,090	13,67,13,576
		TOTAL(DDO)			13,65,54,486	1,59,090	13,67,13,576
		EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	59,60,869	9,96,989	69,57,858
		**********			81,58,930	9,96,989	91,55,919
		TOTAL(MH)			81,58,930	9,96,989	91,55,919
		**********			14,25,15,355	11,56,079	14,36,71,434
		TOTAL(DDO)			14,25,15,355	11,56,079	14,36,71,434

	EXECUTIVE	2235	200-OTHER	5,89,509	0	5,89,509
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI, ABOHAR					
		**********		----------	----------	----------
		TOTAL(MH)		5,89,509	0	5,89,509
		2515	001-DIRECTION	1,43,01,891	7,43,078	1,50,44,969
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,43,01,891	7,43,078	1,50,44,969

	**********			----------	----------	----------
	TOTAL(DDO)			1,48,91,400	7,43,078	1,56,34,478
	ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY	2515	001-DIRECTION AND ADMINISTRATION	45,10,123	3,10,208	48,20,331
	**********			----------	----------	----------
	TOTAL(MH)			45,10,123	3,10,208	48,20,331
			3604	200-OTHER MISCELLANEOUS	8,20,72,726	92,35,713	9,13,08,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPENSATION AND ASSIGNMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		8,20,72,726	92,35,713	9,13,08,439
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEVELOPMENT COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY	5475	112-STATISTICS	18,70,000	0	18,70,000
				789-SPECIAL	8,80,000	0	8,80,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		27,50,000	0	27,50,000
		**********		----------	----------	----------
	TOTAL(DDO)			8,93,32,849	95,45,921	9,88,78,770
	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	001-DIRECTION AND ADMINISTRATION	33,10,448	3,85,188	36,95,636
		**********		----------	----------	----------
		TOTAL(MH)		33,10,448	3,85,188	

		3604	200-OTHER	4,94,17,534	61,89,686	36,95,636
			MISCELLANEOUS			
			COMPENSATION			
			AND ASSIGNMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		4,94,17,534	61,89,686	5,56,07,220
		**********		----------	----------	----------
		********		----------	----------	----------
		TOTAL(DDO)		5,27,27,982	65,74,874	5,93,02,856
		**********		----------	----------	----------
	ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY	3604	200-OTHER MISCELLANEOUS	2,78,11,760	26,29,877	3,04,41,637

COMMISSIONER (DEV) COMPENSATION

AND ASSIGNMENTS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,78,11,760	26,29,877	3,04,41,637
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	

	TOTAL(DDO)			2,78,11,760	26,29,877	3,04,41,637
1,23,70,779	ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	1,19,90,869	3,79,910	
		**********		----------	----------	
4,28,12,416	TOTAL(MH)			3,98,02,629	30,09,787	
3,02,72,458		3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,72,30,602	30,41,856	
		**********		----------	----------	

			TOTAL(MH)		2,72,30,602	30,41,856
3,02,72,458						
	**********			----------	----------	
	TOTAL(DDO)				6,70,33,231	60,51,643
7,30,84,874						
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2501	102-NATIONAL RURAL LIVELIHOOD MISSION		19,35,15,833	1,80,83,500
21,15,99,333						
			307-SOIL AND WATER CONSERVATION		3,66,66,667	0
3,66,66,667						
			789-SPECIAL		21,06,82,499	1,80,83,500
22,87,65,999						

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		44,08,64,999	3,61,67,000
2515	001-DIRECTION	6,28,46,756	72,86,012

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		6,28,46,756	72,86,012	7,01,32,768
		**********			----------	----------	----------
		TOTAL(DDO)			50,37,11,755	4,34,53,012	54,71,64,767
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	5,04,29,263	66,92,539	5,71,21,802
			**********		----------	----------	----------
			TOTAL(MH)		5,04,29,263	66,92,539	5,71,21,802

	**********			----------	----------	
	TOTAL(DDO)			5,04,29,263	66,92,539	5,71,21,802
	ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	001-DIRECTION AND ADMINISTRATION	23,01,912	4,21,374	27,23,286
		**********		----------	----------	
	TOTAL(MH)			23,01,912	4,21,374	27,23,286
		3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,33,39,664	15,24,125	1,48,63,789

		**********		----------	----------	----------
		TOTAL(MH)		1,33,39,664	15,24,125	1,48,63,789
		**********		----------	----------	----------
		TOTAL(DDO)		1,56,41,576	19,45,499	1,75,87,075
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	16,000	0	16,000
		**********		----------	----------	----------
		TOTAL(MH)		16,000	0	16,000

NAME OF PROGRESSIVE DEPARTMENT EXPENDITURE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,97,72,810	23,82,902	2,21,55,712
			**********		1,97,72,810	23,82,902	2,21,55,712
		**********		TOTAL(MH)	1,97,72,810	23,82,902	2,21,55,712
		**********			1,97,88,810	23,82,902	2,21,71,712
		TOTAL(DDO)			1,97,88,810	23,82,902	2,21,71,712

	ADDITIONAL DEPUTY	2235	107-SWATANTRATA	2,25,400	0	2,25,400
	COMMISSIONER,ADDITIONAL DEPUTY		SAINIK SAMMAN			
	COMMISSIONER)DEVELOPMENT),		PENSION SCHEME			
	MANSA					
			200-OTHER	35,75,139	0	35,75,139
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		38,00,539	0	38,00,539
	**********			----------	----------	----------
	TOTAL(DDO)			38,00,539	0	38,00,539
	ADDITIONAL DEPUTY	2235	102-CHILD	2,67,966	0	2,67,966

	COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	WELFARE			
		200-OTHER	9,86,662	0	9,86,662
		PROGRAMMES			
		**********	----------	----------	----------
		TOTAL(MH)	12,54,628	0	12,54,628
		3604 200-OTHER	3,59,88,390	90,53,086	4,50,41,476
		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
		**********	----------	----------	----------
		TOTAL(MH)	3,59,88,390	90,53,086	4,50,41,476

		**********			----------	----------	
		TOTAL(DDO)			3,72,43,018	90,53,086	4,62,96,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,13,07,816	18,22,423	1,31,30,239
		**********			----------	----------	

			TOTAL(MH)		4,72,96,206	1,08,75,509
5,81,71,715						
			**********		----------	----------
			TOTAL(DDO)		4,85,50,834	1,08,75,509
5,94,26,343						
	ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER		61,818	0
61,818						
	COMMISSIONER,(DEVELOPMENT),		PROGRAMMES			
	RURAL DEVELOPMENT AGENCY					
			**********		----------	----------
			TOTAL(MH)		61,818	0
61,818						
		3604	200-OTHER		9,23,48,308	1,13,01,376
10,36,49,684						
			MISCELLANEOUS			

			COMPENSATION			
			AND ASSIGNMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		9,23,48,308	1,13,01,376	10,36,49,684
		**********		----------	----------	----------
		TOTAL(DDO)		9,24,10,126	1,13,01,376	10,37,11,502
	ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR	2235	200-OTHER PROGRAMMES	18,812	0	18,812
		**********		----------	----------	----------
		TOTAL(MH)		18,812	0	18,812

	**********			----------	----------	
	TOTAL(DDO)			18,812	0	18,812
	ASSISTANT CONTROLLER (F&A),STATE 2235	200-OTHER		6,27,890	0	6,27,890
	INSTITUTE OF RURAL DEVELOPMENT	PROGRAMMES				
	PUNJAB, SAS NAGAR					
		**********		----------	----------	
		TOTAL(MH)		6,27,890	0	6,27,890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			6,27,890	0	6,27,890
	BAL VIKAS & KHARAR,ROPAR	PANCHAYAT OFFICER, PANCHAYATS	2235	200-OTHER PROGRAMMES	34,475	0	34,475
			**********		----------	----------	----------
			TOTAL(MH)		6,62,365	0	6,62,365
		**********			----------	----------	----------

	TOTAL(DDO)			6,62,365	0	6,62,365
1,11,48,661	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	94,37,671	17,10,990	1,11,48,661
		**********		----------	----------	
	TOTAL(MH)			94,37,671	17,10,990	1,11,48,661
	**********			----------	----------	
	TOTAL(DDO)			94,37,671	17,10,990	1,11,48,661
7,36,603	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	5,67,595	1,69,008	7,36,603

	**********		----------	----------	----------
	TOTAL(MH)		5,67,595	1,69,008	7,36,603
2515	001-DIRECTION AND ADMINISTRATION		63,05,449	5,56,674	68,62,123
	**********		----------	----------	----------
	TOTAL(MH)		63,05,449	5,56,674	68,62,123
	**********		----------	----------	----------
	TOTAL(DDO)		68,73,044	7,25,682	75,98,726

NAME OF PROGRESSIVE	NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB		2235	200-OTHER PROGRAMMES	5,340	0	5,340
			**********			----------	----------	----------
			TOTAL(MH)			63,10,789	5,56,674	68,67,463
			**********			----------	----------	----------
			TOTAL(DDO)			68,78,384	7,25,682	76,04,066

	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH,OFFICE OF BDPO AHMEDGARH	2515	001-DIRECTION AND ADMINISTRATION	18,73,336	3,63,026	22,36,362
		**********		----------	----------	----------
		TOTAL(MH)		18,73,336	3,63,026	22,36,362
		**********		----------	----------	----------
	TOTAL(DDO)			18,73,336	3,63,026	22,36,362
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BHUNGA	2235	200-OTHER PROGRAMMES	13,682	0	13,682
		**********		----------	----------	----------

			TOTAL(MH)		13,682	0
13,682						
	**********			----------	----------	

	TOTAL(DDO)				13,682	0
13,682						
	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION		1,85,99,083	16,93,336
2,02,92,419						
	OFFICER,BLOCK DEVELOPEMNT &		AND			
	PANCHAYAT OFFICER		ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)		1,85,99,083	16,93,336
2,02,92,419						
	**********			----------	----------	

	TOTAL(DDO)				1,85,99,083	16,93,336
2,02,92,419						

	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER		6,60,742	0	6,60,742	
	OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE		PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		6,60,742	0	6,60,742
		******************************					

		TOTAL(DDO)			6,60,742	0	6,60,742
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE	1,38,96,954	20,53,023	1,59,49,977
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,84,67,150	5,65,37,744	8,50,04,894
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	20,000	10,000	30,000

FUND			
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,91,100	3,94,400	10,85,500
200-OTHER PROGRAMMES	2,61,73,046	78,62,689	3,40,35,735
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,47,85,000	1,50,000	3,49,35,000
**********	----------	----------	----------
TOTAL(MH)	10,40,33,250	6,70,07,856	17,10,41,106

		2515	001-DIRECTION	17,15,91,151	1,69,75,238	18,85,66,389
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		17,15,91,151	1,69,75,238	18,85,66,389
		3054	337-ROAD WORKS	1,35,15,879	23,50,254	1,58,66,133
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,35,15,879	23,50,254	1,58,66,133
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,24,22,486	87,69,382	3,11,91,868
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,59,38,365	1,11,19,636	4,70,58,001
			4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,07,360	0	12,07,360
				800-OTHER	53,97,167	0	53,97,167

		EXPENDITURE		
**********		----------	----------	----------
TOTAL(MH)		66,04,527	0	66,04,527
5054	101-BRIDGES	46,22,062	0	46,22,062
	337-ROAD WORKS	1,33,29,452	6,29,62,457	7,62,91,909
	789-SPECIAL	5,82,18,675	2,39,90,455	8,22,09,130
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	11,84,202	0	11,84,202
	EXPENDITURE			
**********		----------	----------	----------
TOTAL(MH)		7,73,54,391	8,69,52,912	16,43,07,303

	**********			----------	----------	----------
	TOTAL(DDO)			39,55,21,684	18,20,55,642	57,75,77,326
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	5,97,781	9,907	6,07,688
	**********			----------	----------	----------
	TOTAL(MH)			5,97,781	9,907	6,07,688
		2515	001-DIRECTION AND	9,65,446	18,000	9,83,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
		TOTAL(MH)			9,65,446	18,000	9,83,446
		**********			----------	----------	----------
		TOTAL(DDO)			15,63,227	27,907	15,91,134
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND	2235	200-OTHER PROGRAMMES	65,276	0	65,276

AND	PUNJAB	PANCHAYAT OFFICER,				
PANCHAYATS						
			**********	----------	----------	----------
			TOTAL(MH)		65,276	0
65,276						
			2515	001-DIRECTION	32,76,857	2,53,402
35,30,259						
				AND		
				ADMINISTRATION		
			**********	----------	----------	----------
			TOTAL(MH)		32,76,857	2,53,402
35,30,259						
		**********		----------	----------	----------
		TOTAL(DDO)			33,42,133	2,53,402
35,95,535						

	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JAITU	2515	001-DIRECTION AND ADMINISTRATION	3,79,408	0	3,79,408
		**********		----------	----------	----------
		TOTAL(MH)		3,79,408	0	3,79,408
		**********		----------	----------	----------
	TOTAL(DDO)			3,79,408	0	3,79,408
9,400	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,400	0	9,400
			200-OTHER	50,284	13,505	

63,789

PROGRAMMES

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TOTAL(MH) 59,684 13,505
73,189

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	39,21,304	13,93,280	53,14,584

			**********		----------	----------
			TOTAL(MH)		39,21,304	13,93,280
			**********		----------	----------
		**********			----------	----------
		TOTAL(DDO)			39,80,988	14,06,785
	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION		30,30,738	1,83,280
	OFFICER,MOHALI, SAS NAGAR		AND			
			ADMINISTRATION			
			**********		----------	----------
			TOTAL(MH)		30,30,738	1,83,280
		**********			----------	----------

53,14,584						

53,87,773						

32,14,018						

32,14,018						

	TOTAL(DDO)			30,30,738	1,83,280	32,14,018
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	001-DIRECTION AND ADMINISTRATION	31,64,937	4,39,381	36,04,318
	**********		----------	----------	----------	----------
	TOTAL(MH)			31,64,937	4,39,381	36,04,318
	**********		----------	----------	----------	----------
	TOTAL(DDO)			31,64,937	4,39,381	36,04,318
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2235	200-OTHER PROGRAMMES	4,54,189	3,39,295	7,93,484

**********					----------	----------
TOTAL(MH)					4,54,189	3,39,295
2515	001-DIRECTION AND ADMINISTRATION				16,54,496	1,51,472
**********					----------	----------
				TOTAL(MH)	16,54,496	1,51,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, AND PUNJAB	TOTAL(DDO)			21,08,685	4,90,767	25,99,452
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2515	001-DIRECTION AND ADMINISTRATION		23,52,442	2,53,778	26,06,220
		**********			----------	----------	----------
		TOTAL(MH)			40,06,938	4,05,250	44,12,188

	**********			----------	----------	----------
	TOTAL(DDO)			44,61,127	7,44,545	52,05,672
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235	200-OTHER PROGRAMMES	16,02,831	0	16,02,831
	**********			----------	----------	----------
	TOTAL(MH)			16,02,831	0	16,02,831
		2515	001-DIRECTION AND ADMINISTRATION	31,78,625	7,81,490	39,60,115
	**********			----------	----------	----------
	TOTAL(MH)			31,78,625	7,81,490	

39,60,115

****

TOTAL(DDO) 47,81,456 7,81,490
55,62,946

BLOCK DEVELOPMENT AND PANCHAYAT 2515 001-DIRECTION 39,18,900 4,43,272
43,62,172

OFFICER.,BLOCK DEVELOPMENT AND AND

PANCHAYAT OFFICER ADMINISTRATION

****

TOTAL(MH) 39,18,900 4,43,272
43,62,172

****

TOTAL(DDO) 39,18,900 4,43,272
43,62,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT PROJECT OFFICER, GURU HAR SAHAI	2235	200-OTHER PROGRAMMES	63,317	0	63,317
		**********			63,317	0	63,317
		TOTAL(MH)			63,317	0	63,317
			2515	001-DIRECTION	0	1,14,784	1,14,784

			AND			
			ADMINISTRATION			
		**********		----------	----------	
		TOTAL(MH)		0	1,14,784	1,14,784
		**********		----------	----------	
	TOTAL(DDO)			63,317	1,14,784	1,78,101
	BLOCK DEVELOPMENT PROJECT OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	26,343	0	26,343
		**********		----------	----------	
		TOTAL(MH)		26,343	0	26,343

	**********			----------	----------	----------
	TOTAL(DDO)			26,343	0	26,343
	BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2235	200-OTHER PROGRAMMES	43,770	9,30,000	9,73,770
	**********			----------	----------	----------
	TOTAL(MH)			43,770	9,30,000	9,73,770
		2515	001-DIRECTION AND ADMINISTRATION	0	3,34,206	3,34,206
	**********			----------	----------	----------
	TOTAL(MH)			0	3,34,206	3,34,206

	**********				----------	----------
	TOTAL(DDO)				43,770	12,64,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	0	601	601

	**********			----------	----------	----------
	TOTAL(MH)			0	3,34,807	3,34,807
	2515	001-DIRECTION AND ADMINISTRATION		96,75,755	9,73,890	1,06,49,645
	**********			----------	----------	----------
	TOTAL(MH)			96,75,755	9,73,890	1,06,49,645
	**********			----------	----------	----------
	TOTAL(DDO)			97,19,525	22,38,697	1,19,58,222
CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT &	2515	001-DIRECTION AND		2,94,73,463	32,77,922	3,27,51,385

PANCHAYTI RAJ, VIKAS BHAWAN ADMINISTRATION

SECTOR 62, SAS NAGAR

			**********		----------	----------
			TOTAL(MH)		2,94,73,463	32,77,922
			**********		----------	----------
			TOTAL(DDO)		2,94,73,463	32,77,922
	CHIEF EXECUTIVE OFFICER	ZILA PARISHAD,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	0	26,500
			**********		----------	----------
			TOTAL(MH)		0	26,500

	**********				----------	----------		
	TOTAL(DDO)				0	26,500		
	CHIEF EXECUTIVE OFFICER, ZILA PARISHAD,ROPAR	2235	200-OTHER PROGRAMMES		1,60,300	0		
	**********				----------	----------		
	TOTAL(MH)				1,60,300	0		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,60,300	0	1,60,300
	CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION		0	1,87,060	1,87,060
		**********			----------	----------	
		TOTAL(MH)			1,60,300	1,87,060	3,47,360

			4515	800-OTHER	6,80,000	0	6,80,000
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		6,80,000	0	6,80,000
		**********			----------	----------	----------
		TOTAL(DDO)			8,40,300	1,87,060	10,27,360
		CHIEF EXECUTIVE OFFICER,ZILA	2515	001-DIRECTION	0	1,56,950	1,56,950
		PARISHAD, LUDHIANA		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,56,950	1,56,950

	**********			----------	----------	
	TOTAL(DDO)			0	1,56,950	1,56,950
	CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, MANSA	2515	001-DIRECTION AND ADMINISTRATION	0	12,737	12,737
		**********		----------	----------	
		TOTAL(MH)		0	12,737	12,737
	**********			----------	----------	
	TOTAL(DDO)			0	12,737	12,737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	20,41,469	5,14,013	25,55,482
		**********			----------	----------	----------
		TOTAL(MH)			20,41,469	5,26,750	25,68,219
		**********			----------	----------	----------
		TOTAL(DDO)			20,41,469	5,26,750	

25,68,219						
	CHIEF EXECUTIVE	2235	200-OTHER	77,941	0	
77,941						
	OFFICER/B.D.P.O.,ZILA PARISHAD,		PROGRAMMES			
	KAPURTHALA					
		**********	----------	----------	----------	

		TOTAL(MH)		77,941	0	
77,941						
25,37,404		2515	001-DIRECTION	11,59,224	13,78,180	
			AND			
			ADMINISTRATION			
		**********	----------	----------	----------	

		TOTAL(MH)		11,59,224	13,78,180	
25,37,404						

	**********			----------	----------	
	TOTAL(DDO)			12,37,165	13,78,180	26,15,345
	CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	200-OTHER PROGRAMMES	8,18,232	0	8,18,232
	**********			----------	----------	
	TOTAL(MH)			8,18,232	0	8,18,232
	**********			----------	----------	
	TOTAL(DDO)			8,18,232	0	8,18,232
	CHIEF EXECUTIVE	2515	001-DIRECTION	8,73,496	1,21,976	9,95,472

	OFFICER/D.D.P.O., ZILA		AND			
	PARISHAD,GURDASPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		8,73,496	1,21,976	9,95,472

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			8,73,496	1,21,976	9,95,472

PANCHAYATS

	CHIEF EXECUTIVE	2515	001-DIRECTION	15,54,915	1,58,546	17,13,461
	OFFICER/D.D.P.O.,ZILA PARISHAD		AND			
	FARIDKOT		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		24,28,411	2,80,522	27,08,933
		4515	800-OTHER	0	1,28,02,000	1,28,02,000
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		0	1,28,02,000	1,28,02,000

**********			----------	----------	----------
TOTAL(DDO)			24,28,411	1,30,82,522	1,55,10,933
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD MUKATSAR	4515	800-OTHER EXPENDITURE	0	47,00,000	47,00,000
**********			----------	----------	----------
TOTAL(MH)			0	47,00,000	47,00,000
**********			----------	----------	----------
TOTAL(DDO)			0	47,00,000	47,00,000

	CHIEF EXECUTIVE	2515	001-DIRECTION	10,33,056	1,14,784	11,47,840
	OFFICER/D.D.PO,ZILA PARISHAD		AND			
	MOGA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		10,33,056	1,14,784	11,47,840
		**********		----------	----------	----------
		TOTAL(DDO)		10,33,056	1,14,784	11,47,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	CHIEF EXECUTIVE ZILA PARISHAD, PANCHAYATS, BDPO HSP II,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	0	58,442	58,442
		**********		TOTAL(MH)	10,33,056	1,73,226	12,06,282
		**********		TOTAL(DDO)	10,33,056	1,73,226	12,06,282
	CHIEF EXECUTIVE, ZILA PARISHAD BDPO,ROPAR		2515	001-DIRECTION AND ADMINISTRATION	32,56,669	3,57,009	36,13,678

		**********		----------	----------	----------
		TOTAL(MH)		32,56,669	3,57,009	36,13,678
	**********			----------	----------	----------
	TOTAL(DDO)			32,56,669	3,57,009	36,13,678
	CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	9,322	0	9,322
		**********		----------	----------	----------
		TOTAL(MH)		9,322	0	9,322
	**********			----------	----------	----------
	TOTAL(DDO)			9,322	0	9,322

	CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	2049	701-MISCELLANEO US	1,70,12,892	0
1,70,12,892					
		**********		----------	----------

		TOTAL(MH)		1,70,12,892	0
1,70,12,892					
		3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	6,82,64,66,681	20,00,04,404
7,02,64,71,085					
		**********		----------	----------

		TOTAL(MH)		6,82,64,66,681	20,00,04,404
7,02,64,71,085					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			6,84,34,79,573	20,00,04,404	7,04,34,83,977
		DEPUTY COMMISSIONER,DEPUTY	3604	200-OTHER	2,09,84,871	23,48,302	2,33,33,173

	COMMISSIONER		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
		**********		----------	----------	----------
		TOTAL(MH)		6,84,74,51,552	20,23,52,706	7,04,98,04,258
		**********		----------	----------	----------
	TOTAL(DDO)			6,86,44,64,444	20,23,52,706	7,06,68,17,150
	DEPUTY COMMISSIONER,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	0	1,800	1,800
		**********		----------	----------	----------
		TOTAL(MH)		0	1,800	1,800

	4515	103-RURAL DEVELOPMENT	26,16,87,666	0	26,16,87,666
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,44,70,000	0	30,44,70,000
	**********		----------	----------	----------
		TOTAL(MH)	56,61,57,666	0	56,61,57,666
	**********		----------	----------	----------
		TOTAL(DDO)	56,61,57,666	1,800	56,61,59,466

		DEPUTY COMMISSIONER,RURAL DEVELOPMENT, BHATINDA	2235	200-OTHER PROGRAMMES	18,00,000	0	18,00,000
			**********		----------	----------	----------
			TOTAL(MH)		18,00,000	0	18,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			18,00,000	0	18,00,000

AND PUNJAB PANCHAYATS							
	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	001-DIRECTION AND ADMINISTRATION		25,57,589	2,94,661	28,52,250
		**********		----------	43,57,589	2,94,661	46,52,250
		TOTAL(MH)					
	**********			----------	43,57,589	2,94,661	46,52,250
	TOTAL(DDO)						
	DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER		66,48,980	53,14,212	1,19,63,192

	DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS			
			COMPENSATION			
			AND ASSIGNMENTS			
		**********		----------	----------	
		TOTAL(MH)		66,48,980	53,14,212	1,19,63,192
		**********		----------	----------	
	TOTAL(DDO)			66,48,980	53,14,212	1,19,63,192
	DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	46,56,740	58,20,925	1,04,77,665
	DEPUTY COMMISSIONER		MISCELLANEOUS			
	(D),NAWANSHAHAR		COMPENSATION			
			AND ASSIGNMENTS			
		**********		----------	----------	

			TOTAL(MH)		46,56,740	58,20,925	1,04,77,665
----------	**********			----------	----------	----------	----------
	TOTAL(DDO)				46,56,740	58,20,925	1,04,77,665
	DEPUTY CONTROLLER (F&A),REGIONAL	2415	120-ASSISTANCE		2,08,59,74,870	0	2,08,59,74,870
	RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR		TO OTHER INSTITUTIONS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER (F&A),REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	2415	277-EDUCATION	44,83,562	6,66,024	51,49,586
			**********	TOTAL(MH)	2,09,04,58,432	6,66,024	2,09,11,24,456
			2515	001-DIRECTION AND ADMINISTRATION	0	15,000	15,000
				101-PANCHAYATI RAJ	0	11,33,33,334	11,33,33,334
				789-SPECIAL	0	5,33,33,333	5,33,33,333

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	
	TOTAL(MH)			0	16,66,81,667	
16,66,81,667						
	**********		----------	----------	----------	
	TOTAL(DDO)			2,09,04,58,432	16,73,47,691	
2,25,78,06,123						
	DEPUTY CONTROLLER,(F&A), SAINIK	2235	200-OTHER	6,72,35,081	1,92,83,670	
8,65,18,751						
	WELFARE, PUNJAB		PROGRAMMES			
			800-OTHER	54,417	3,08,747	
3,63,164						
			EXPENDITURE			

			**********		----------	----------
			TOTAL(MH)		6,72,89,498	1,95,92,417
			**********		----------	----------
			TOTAL(DDO)		6,72,89,498	1,95,92,417
	DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		0	84,951
			200-OTHER PROGRAMMES		11,90,371	0
			**********		----------	----------
			TOTAL(MH)		11,90,371	84,951

84,951						
11,90,371						
8,68,81,915						
8,68,81,915						
12,75,322						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2515	001-DIRECTION AND ADMINISTRATION	43,180	13,600	56,780
			**********		43,180	13,600	56,780
			TOTAL(MH)		43,180	13,600	56,780

	**********			----------	----------	
	TOTAL(DDO)			12,33,551	98,551	13,32,102
	DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	200-OTHER PROGRAMMES	14,15,061	1,74,206	15,89,267
		**********		----------	----------	
	TOTAL(MH)			14,15,061	1,74,206	15,89,267
	**********			----------	----------	
	TOTAL(DDO)			14,15,061	1,74,206	15,89,267
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL	2515	001-DIRECTION AND	0	1,19,080	1,19,080

	DEVELOPMENT),FEROZEPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)			0	1,19,080
1,19,080						
		3604	200-OTHER		1,69,05,327	22,32,971
1,91,38,298			MISCELLANEOUS			
			COMPENSATION			
			AND ASSIGNMENTS			
		**********		----------	----------	----------
		TOTAL(MH)			1,69,05,327	22,32,971
1,91,38,298						
		**********		----------	----------	----------
	TOTAL(DDO)				1,69,05,327	23,52,051
1,92,57,378						

	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	8,53,88,851	96,26,079	9,50,14,930	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	8,53,88,851	96,26,079	9,50,14,930

		**********			----------	----------	----------
		TOTAL(DDO)			8,53,88,851	96,26,079	9,50,14,930
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,97,45,911	31,94,883	3,29,40,794
		**********			----------	----------	----------
		TOTAL(MH)			2,97,45,911	31,94,883	3,29,40,794
		**********			----------	----------	----------
		TOTAL(DDO)			2,97,45,911	31,94,883	3,29,40,794
		DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	8,75,23,046	98,96,502	9,74,19,548

	COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
		**********		----------	----------	
		TOTAL(MH)		8,75,23,046	98,96,502	9,74,19,548
		**********		----------	----------	
	TOTAL(DDO)			8,75,23,046	98,96,502	9,74,19,548
1,16,05,503	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,04,09,266	11,96,237	
		**********		----------	----------	

				TOTAL(MH)			1,04,09,266	11,96,237	1,16,05,503
				**********			----------	----------	
				TOTAL(DDO)			1,04,09,266	11,96,237	1,16,05,503
	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		4,07,47,902	47,19,846	4,54,67,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(MH) 4,07,47,902 47,19,846
4,54,67,748

********** ------------------ ---------------

TOTAL(DDO) 4,07,47,902 47,19,846
4,54,67,748

RURAL DIRECTOR, RURAL DEVELOPMANT OFFICER WOMEN 2235 200-OTHER 2,45,475 0
2,45,475

DEVELOPMENT DEVELOPMENT & PANCHAYATS, PROGRAMME,ROPAR PROGRAMMES

AND PUNJAB

PANCHAYATS

********** ------------------ ---------------

TOTAL(MH) 2,45,475 0
2,45,475

		2515	001-DIRECTION		31,29,595	3,67,976
34,97,571						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)			31,29,595	3,67,976
34,97,571						
		**********		----------	----------	

		TOTAL(DDO)			33,75,070	3,67,976
37,43,046						
	DEVELOPMENT OFFICER	WOMEN	2515	001-DIRECTION	52,49,893	6,85,984
59,35,877						
	PROGRAMME,FARIDKOT			AND		
				ADMINISTRATION		
			**********		----------	----------

			TOTAL(MH)		52,49,893	6,85,984
59,35,877						
	**********			----------	----------	
	TOTAL(DDO)				52,49,893	6,85,984
59,35,877						
	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION		4,23,980	0
4,23,980						
	PROGRAMME,MUKATSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	
	TOTAL(MH)				4,23,980	0
4,23,980						
	**********			----------	----------	
	TOTAL(DDO)				4,23,980	0
4,23,980						

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2235	200-OTHER PROGRAMMES	14,96,448	6,385	15,02,833
		**********			14,96,448	6,385	15,02,833
		TOTAL(MH)			14,96,448	6,385	15,02,833

		2515	001-DIRECTION	17,20,940	2,00,282	19,21,222
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		17,20,940	2,00,282	19,21,222
		**********		----------	----------	----------
	TOTAL(DDO)			32,17,388	2,06,667	34,24,055
	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	32,693	0	32,693
	PROGRAMME,AMRITSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		32,693	0	32,693

		2515	001-DIRECTION		27,71,083	3,47,970
31,19,053			AND			
			ADMINISTRATION			
----------		**********		----------	----------	
31,19,053		TOTAL(MH)			27,71,083	3,47,970
----------		**********		----------	----------	
31,51,746		TOTAL(DDO)			28,03,776	3,47,970
	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION		13,43,376	1,66,322
15,09,698	PROGRAMME,FATEHGARH SAHIB		AND			
			ADMINISTRATION			

		**********			----------	----------
		TOTAL(MH)			13,43,376	1,66,322
15,09,698						
		**********			----------	----------
		TOTAL(DDO)			13,43,376	1,66,322
15,09,698						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	44,58,210	5,51,928	50,10,138

PANCHAYATS						
		**********		----------	----------	
		TOTAL(MH)		44,58,210	5,51,928	50,10,138
		**********		----------	----------	
	TOTAL(DDO)			44,58,210	5,51,928	50,10,138
	DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2235	200-OTHER PROGRAMMES	11,698	0	11,698
		**********		----------	----------	
		TOTAL(MH)		11,698	0	11,698
		2515	001-DIRECTION	23,97,952	2,96,496	

						26,94,448
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		23,97,952	2,96,496	26,94,448
	**********			----------	----------	----------
	TOTAL(DDO)			24,09,650	2,96,496	27,06,146
	DEVELOPMENT OFFICER,DEVELOPMENT	2515	001-DIRECTION	6,35,977	60,440	6,96,417
	OFFICER, WOMEN PROGRAMME,		AND			
	JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		6,35,977	60,440	6,96,417

	**********				----------	----------	
	TOTAL(DDO)				6,35,977	60,440	6,96,417
	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR	2235	200-OTHER PROGRAMMES		4,20,955	0	4,20,955
	**********				----------	----------	
	TOTAL(MH)				4,20,955	0	4,20,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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RURAL DIRECTOR, RURAL TOTAL(DDO) 4,20,955 0
4,20,955

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DEVELOPMENT OFFICER,WOMEN 2515 001-DIRECTION 8,90,301 2,12,459
11,02,760

PROGRAMME, FEROZEPUR AND

ADMINISTRATION

********** ------------------- ----------------

TOTAL(MH) 13,11,256 2,12,459
15,23,715

	**********			----------	----------	
	TOTAL(DDO)			13,11,256	2,12,459	15,23,715
	DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	21,88,312	2,43,224	24,31,536
		**********		----------	----------	
		TOTAL(MH)		21,88,312	2,43,224	24,31,536
	**********			----------	----------	
	TOTAL(DDO)			21,88,312	2,43,224	24,31,536

	DEVELOPMENT OFFICER,WOMEN DEVELOPMENT PROGRAMME, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	18,89,102	2,62,564	21,51,666
		**********		----------	----------	----------
		TOTAL(MH)		18,89,102	2,62,564	21,51,666
		**********		----------	----------	----------
	TOTAL(DDO)			18,89,102	2,62,564	21,51,666
	DEVELOPMENT OFFICER,WOMEN DEVELOPMENT PROGRAMME, MANSA	2235	200-OTHER PROGRAMMES	12,972	0	12,972
		**********		----------	----------	----------
		TOTAL(MH)		12,972	0	12,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2515	001-DIRECTION AND ADMINISTRATION	11,05,351	1,05,136	12,10,487
		**********		TOTAL(MH)	11,18,323	1,05,136	12,23,459
		**********					

	TOTAL(DDO)			11,18,323	1,05,136	12,23,459
	DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	8,41,052	2,13,000	10,54,052
		**********		----------	----------	
	TOTAL(MH)			8,41,052	2,13,000	10,54,052
		**********		----------	----------	
	TOTAL(DDO)			8,41,052	2,13,000	10,54,052
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	27,200	0	27,200

**********		----------	----------	----------
TOTAL(MH)		27,200	0	27,200
2515	001-DIRECTION AND ADMINISTRATION	34,61,693	4,65,700	39,27,393
**********		----------	----------	----------
TOTAL(MH)		34,61,693	4,65,700	39,27,393
4515	800-OTHER EXPENDITURE	5,00,000	64,50,000	69,50,000
**********		----------	----------	----------
TOTAL(MH)		5,00,000	64,50,000	69,50,000

**********					----------	----------
TOTAL(DDO)					39,88,893	69,15,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000
2515	001-DIRECTION AND ADMINISTRATION	18,69,893	2,19,650	20,89,543
**********		----------	----------	----------
TOTAL(MH)		18,69,893	2,19,650	20,89,543
4515	800-OTHER EXPENDITURE	0	1,44,00,000	1,44,00,000
**********		----------	----------	----------
TOTAL(MH)		0	1,44,00,000	1,44,00,000

	**********		----------	----------	
	TOTAL(DDO)			20,69,893	1,46,19,650
1,66,89,543					
	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION		10,48,316	0
10,48,316					
	OFFICER,DISTRICT DEVELOPMENT &	AND			
	PANCHAYAT OFFICER,	ADMINISTRATION			
		**********	----------	----------	
		TOTAL(MH)		10,48,316	0
10,48,316					
	**********		----------	----------	
	TOTAL(DDO)			10,48,316	0
10,48,316					

	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION		50,524	0	50,524
	OFFICER,DISTRICT DEVELOPMENT &		AND				
	PANCHAYAT OFFICER, JALANDHAR		ADMINISTRATION				
		**********	----------	----------			
		TOTAL(MH)			50,524	0	50,524
		**********	----------	----------			
		TOTAL(DDO)			50,524	0	50,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2235	200-OTHER PROGRAMMES	1,69,072	0	1,69,072
			**********	TOTAL(MH)	1,69,072	0	1,69,072
			2515	001-DIRECTION AND ADMINISTRATION	9,00,200	1,17,920	10,18,120
			**********	TOTAL(MH)	9,00,200	1,17,920	10,18,120

	**********		----------	----------	
	TOTAL(DDO)		10,69,272	1,17,920	11,87,192
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2235 200-OTHER PROGRAMMES	3,40,465	0	3,40,465
	**********		----------	----------	
	TOTAL(MH)		3,40,465	0	3,40,465
		2515 001-DIRECTION AND ADMINISTRATION	37,83,090	6,78,250	44,61,340
	**********		----------	----------	

		TOTAL(MH)			37,83,090	6,78,250
44,61,340						
	4515	800-OTHER			0	12,00,000
12,00,000						
		EXPENDITURE				
----------		**********			----------	----------
		TOTAL(MH)			0	12,00,000
12,00,000						
----------		**********			----------	----------
		TOTAL(DDO)			41,23,555	18,78,250
60,01,805						
	2515	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR	001-DIRECTION AND ADMINISTRATION		7,14,367	1,19,690
8,34,057						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		7,14,367	1,19,690	8,34,057
			4515	800-OTHER EXPENDITURE	8,13,000	0	8,13,000

			**********	----------	----------	----------
			TOTAL(MH)		15,27,367	1,19,690
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			15,27,367	1,19,690
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION		21,22,850	3,24,154
			**********	----------	----------	----------
			TOTAL(MH)		21,22,850	3,24,154
		**********		----------	----------	----------

	TOTAL(DDO)			21,22,850	3,24,154	24,47,004
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	1,06,560	0	1,06,560
		**********		----------	----------	----------
	TOTAL(MH)			1,06,560	0	1,06,560
		2515	001-DIRECTION AND ADMINISTRATION	13,29,100	1,41,350	14,70,450
		**********		----------	----------	----------
	TOTAL(MH)			13,29,100	1,41,350	14,70,450

		**********			----------	----------	
		TOTAL(DDO)			14,35,660	1,41,350	15,77,010
		DISTRICT DEVELOPMENT & PANCHAYAT 2011 OFFICER,NAWANSHAHAR	101-LEGISLATIVE ASSEMBLY		19,50,000	0	19,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		19,50,000	0	19,50,000

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	22,150	0	22,150
		**********		----------	----------	----------	----------
		TOTAL(MH)			22,150	0	22,150
		**********		----------	----------	----------	----------
		TOTAL(DDO)			19,72,150	0	19,72,150
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	21,14,169	2,80,515	23,94,684

		**********		----------	----------
		TOTAL(MH)		21,14,169	2,80,515
23,94,684					
	4515	800-OTHER		0	2,50,000
2,50,000		EXPENDITURE			
		**********		----------	----------
		TOTAL(MH)		0	2,50,000
2,50,000					
		**********		----------	----------
26,44,684		TOTAL(DDO)		21,14,169	5,30,515
		DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	2,13,661	30,895
2,44,556		OFFICER,SANGRUR		PROGRAMMES	

				**********	----------	----------	----------
				TOTAL(MH)		2,13,661	30,895
2,44,556							
				2515	001-DIRECTION AND ADMINISTRATION	30,03,377	7,88,391
37,91,768							
				**********	----------	----------	----------
				TOTAL(MH)		30,03,377	7,88,391
37,91,768							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	4515	800-OTHER EXPENDITURE	24,34,000	2,04,000	26,38,000
		**********			24,34,000	2,04,000	26,38,000
		TOTAL(MH)			24,34,000	2,04,000	26,38,000
		**********			56,51,038	10,23,286	66,74,324
		TOTAL(DDO)					
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	15,29,207	1,83,294	17,12,501

		**********		----------	----------	----------
		TOTAL(MH)		15,29,207	1,83,294	17,12,501
	**********			----------	----------	----------
	TOTAL(DDO)			15,29,207	1,83,294	17,12,501
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	84,952	0	84,952
		**********		----------	----------	----------
		TOTAL(MH)		84,952	0	84,952

		2515	001-DIRECTION	12,74,891	1,42,580	14,17,471
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		12,74,891	1,42,580	14,17,471
	**********			----------	----------	----------
	TOTAL(DDO)			13,59,843	1,42,580	15,02,423
	DISTRICT DEVELOPMENT AND	2235	200-OTHER	28,500	0	28,500
	PANCHAYAT OFFICER,DISTRICT		PROGRAMMES			
	DEVELOPMENT AND PANCHAYAT					
	OFFICER, BHATINDA					
		**********		----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			28,500	0	28,500
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			28,500	0	28,500

	DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	32,14,000	0	32,14,000
	PANCHAYAT OFFICER,FARIDKOT		ASSEMBLY			
		**********		----------	----------	----------
		TOTAL(MH)		32,42,500	0	32,42,500
		**********		----------	----------	----------
	TOTAL(DDO)			32,42,500	0	32,42,500
	DISTRICT DEVELOPMENT AND	2235	200-OTHER	11,51,273	0	11,51,273
	PANCHAYAT OFFICER,GURDASPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		11,51,273	0	11,51,273

	2515	001-DIRECTION	32,53,432	3,56,880	36,10,312
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		32,53,432	3,56,880	36,10,312
	4515	800-OTHER	6,00,000	0	6,00,000
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		6,00,000	0	6,00,000
**********			----------	----------	----------
	TOTAL(DDO)		50,04,705	3,56,880	

53,61,585

		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	50,02,141	4,58,720	54,60,861

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		50,02,141	4,58,720	54,60,861

PANCHAYATS

	**********			----------	----------	----------
	TOTAL(DDO)			50,02,141	4,58,720	54,60,861
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	11,200	0	11,200
	**********			----------	----------	----------
	TOTAL(MH)			50,13,341	4,58,720	54,72,061
	**********			----------	----------	----------
	TOTAL(DDO)			50,13,341	4,58,720	54,72,061

	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	16,14,340	2,12,138	18,26,478
	PANCHAYAT OFFICER,MOHALI		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		16,14,340	2,12,138	18,26,478
		**********		----------	----------	----------
	TOTAL(DDO)			16,14,340	2,12,138	18,26,478
	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	11,08,730	1,50,972	12,59,702
	PANCHAYAT OFFICER,OFFICE OF		AND			
	DDPO, MALERKOTLA		ADMINISTRATION			
		**********		----------	----------	----------

				TOTAL(MH)	11,08,730	1,50,972	12,59,702
		**********			----------	----------	
		TOTAL(DDO)			11,08,730	1,50,972	12,59,702
	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2011	101-LEGISLATIVE ASSEMBLY		9,00,000	10,00,000	19,00,000
		**********			----------	----------	
		TOTAL(MH)			9,00,000	10,00,000	19,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	70,000	0	70,000
				200-OTHER PROGRAMMES	79,39,042	0	79,39,042
			**********	TOTAL(MH)	80,09,042	0	80,09,042

	**********			----------	----------	
	TOTAL(DDO)			89,09,042	10,00,000	99,09,042
	DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	001-DIRECTION AND ADMINISTRATION	51,36,870	6,82,850	58,19,720
		**********		----------	----------	
		TOTAL(MH)		51,36,870	6,82,850	58,19,720
	**********			----------	----------	
	TOTAL(DDO)			51,36,870	6,82,850	58,19,720
	DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ &	2515	001-DIRECTION AND	60,87,066	5,27,540	66,14,606

	COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		60,87,066	5,27,540	66,14,606
		**********		----------	----------	----------
		TOTAL(DDO)		60,87,066	5,27,540	66,14,606
	DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2235	200-OTHER PROGRAMMES	36,560	0	36,560
		**********		----------	----------	----------
		TOTAL(MH)		36,560	0	36,560

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	43,24,113	4,46,321	47,70,434
		**********			----------	----------	----------
		TOTAL(MH)			43,24,113	4,46,321	47,70,434
		**********			----------	----------	----------

	TOTAL(DDO)			43,60,673	4,46,321	48,06,994
	EDUCATION PANCHAYAT OFFICER,BHATINDA	2515	001-DIRECTION AND ADMINISTRATION	0	5,46,480	5,46,480
	**********		----------	----------		
	TOTAL(MH)			0	5,46,480	5,46,480
	**********		----------	----------		
	TOTAL(DDO)			0	5,46,480	5,46,480
	EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	10,30,432	2,99,480	13,29,912

			**********		----------	----------

			TOTAL(MH)		10,30,432	2,99,480
13,29,912						
		**********			----------	----------

		TOTAL(DDO)			10,30,432	2,99,480
13,29,912						
	EDUCATIONAL PANCHAYAT	2515	001-DIRECTION		0	1,98,738
1,98,738						
	OFFICER,JALANDHAR		AND			
			ADMINISTRATION			
		**********			----------	----------

		TOTAL(MH)			0	1,98,738
1,98,738						

		**********			----------	----------	
		TOTAL(DDO)			0	1,98,738	1,98,738
		EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	13,64,688	1,70,040	15,34,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		13,64,688	1,70,040	15,34,728

		**********			----------	----------	----------
		TOTAL(DDO)			13,64,688	1,70,040	15,34,728
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	200-OTHER PROGRAMMES	17,05,716	0	17,05,716
		**********			----------	----------	----------
		TOTAL(MH)			17,05,716	0	17,05,716
			2515	001-DIRECTION AND ADMINISTRATION	0	5,48,506	5,48,506

		**********		----------	----------	----------
		TOTAL(MH)		0	5,48,506	5,48,506
	**********			----------	----------	----------
	TOTAL(DDO)			17,05,716	5,48,506	22,54,222
	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,72,133	0	1,72,133
	RAJ PW (C&M) DIVISIONS,AMRITSAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,72,133	0	1,72,133
		2515	001-DIRECTION	1,61,89,310	23,58,424	1,85,47,734
			AND			

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		1,61,89,310	23,58,424	1,85,47,734
			**********		----------	----------	----------
			TOTAL(DDO)		1,63,61,443	23,58,424	1,87,19,867
		EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	4,70,199	0	4,70,199
		RAJ PW (C&M) DIVISIONS,GURDASPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE
			**********			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		4,70,199	0 4,70,199
			2515	001-DIRECTION AND ADMINISTRATION	2,23,20,617	26,95,068 2,50,15,685
				799-SUSPENSE	500	0 500
			**********			
			TOTAL(MH)		2,27,91,316	26,95,068 2,54,86,384

	******************************			------------------	---------------	----------
	TOTAL(DDO)			2,27,91,316	26,95,068	2,54,86,384
	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2235	200-OTHER PROGRAMMES	2,26,486	0	2,26,486
	**********			------------------	---------------	----------
	TOTAL(MH)			2,26,486	0	2,26,486
		2515	001-DIRECTION AND ADMINISTRATION	2,49,08,475	30,06,860	2,79,15,335

			799-SUSPENSE	-8,794	0	-8,794
		**********		----------	----------	----------
		TOTAL(MH)		2,48,99,681	30,06,860	2,79,06,541
	**********			----------	----------	----------
	TOTAL(DDO)			2,51,26,167	30,06,860	2,81,33,027
EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES		77,602	0	77,602
		**********		----------	----------	----------
		TOTAL(MH)		77,602	0	77,602
		2515	001-DIRECTION	1,14,42,163	17,15,696	1,31,57,859

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2515	799-SUSPENSE	55,500	0	55,500
			**********		1,14,97,663	17,15,696	1,32,13,359
				TOTAL(MH)			

	**********			----------	----------	----------
	TOTAL(DDO)			1,15,75,265	17,15,696	1,32,90,961
	EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2235	200-OTHER PROGRAMMES	2,74,047	0	2,74,047
		**********		----------	----------	----------
		TOTAL(MH)		2,74,047	0	2,74,047
		2515	001-DIRECTION AND ADMINISTRATION	2,02,47,264	24,97,297	2,27,44,561
			799-SUSPENSE	-60	0	-60

			**********		----------	----------
			TOTAL(MH)		2,02,47,204	24,97,297
			**********		----------	----------
			TOTAL(DDO)		2,05,21,251	24,97,297
	EXECUTIVE ENGINEER,,PANCHAYATI RAJ	2515	799-SUSPENSE		1,79,109	0
			**********		----------	----------
			TOTAL(MH)		1,79,109	0
			**********		----------	----------
			TOTAL(DDO)		1,79,109	0

		EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, MOGA	2515	001-DIRECTION AND ADMINISTRATION	1,35,430	26,41,181	27,76,611
			**********	TOTAL(MH)	1,35,430	26,41,181	27,76,611

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,35,430	26,41,181	

27,76,611

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515 DIVISION, NAWANSHAHAR	001-DIRECTION AND ADMINISTRATION	11,23,485	0	11,23,485
		799-SUSPENSE	-2,71,067	0	-2,71,067
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,87,848	26,41,181	36,29,029
	**********	----------	----------	----------	----------
	TOTAL(DDO)		9,87,848	26,41,181	36,29,029

	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2235	200-OTHER	10,13,810	0
10,13,810					
	PUBLIC WORKS (P.W.) DIVISION		PROGRAMMES		
	MUKATSAR				
		**********		----------	----------

		TOTAL(MH)		10,13,810	0
10,13,810					
		2515	001-DIRECTION	2,40,03,645	24,99,306
2,65,02,951					
			AND		
			ADMINISTRATION		
		**********		----------	----------

		TOTAL(MH)		2,40,03,645	24,99,306
2,65,02,951					

	**********				----------	----------	
	TOTAL(DDO)				2,50,17,455	24,99,306	2,75,16,761
	EXECUTIVE ENGINEER,PANCHAYATI RAJ (P.W.) DIVISION, FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION		0	1,19,080	1,19,080
		**********			----------	----------	
		TOTAL(MH)			0	1,19,080	1,19,080
	**********				----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	1,19,080	1,19,080
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2515	001-DIRECTION AND ADMINISTRATION	2,52,48,718	30,56,362	2,83,05,080
				799-SUSPENSE	0	300	300
			**********		----------	----------	----------
		TOTAL(MH)			2,52,48,718	31,75,742	2,84,24,460
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,48,718	31,75,742	2,84,24,460

	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	1,95,816	0	1,95,816
	RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
	DIVISIONS, FEROZEPUR					
		**********		----------	----------	----------
		TOTAL(MH)		1,95,816	0	1,95,816
		2515	001-DIRECTION	1,52,15,213	16,75,938	1,68,91,151
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		1,52,15,213	16,75,938	1,68,91,151

	**********			----------	----------	----------
	TOTAL(DDO)			1,54,11,029	16,75,938	1,70,86,967
	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2235	200-OTHER PROGRAMMES	3,69,781	0	3,69,781
	**********			----------	----------	----------
	TOTAL(MH)			3,69,781	0	3,69,781
		2515	001-DIRECTION AND ADMINISTRATION	2,32,63,979	27,86,840	2,60,50,819
	**********			----------	----------	----------
	TOTAL(MH)			2,32,63,979	27,86,840	2,60,50,819

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			2,36,33,760	27,86,840	2,64,20,600

	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, MANSA	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,34,63,979	27,86,840	2,62,50,819
		**********		----------	----------	----------
	TOTAL(DDO)			2,38,33,760	27,86,840	2,66,20,600
	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	2,78,63,887	28,86,608	3,07,50,495
			799-SUSPENSE	0	16,000	16,000
		**********		----------	----------	----------

			TOTAL(MH)	2,78,63,887	29,02,608	3,07,66,495
	**********			----------	----------	----------
	TOTAL(DDO)			2,78,63,887	29,02,608	3,07,66,495
	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	92,002	0	92,002
	RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			92,002	0	92,002
		2515	001-DIRECTION AND ADMINISTRATION	2,40,80,055	25,97,001	2,66,77,056

		**********				
		TOTAL(MH)			2,40,80,055	25,97,001
		5055	050-LAND AND BUILDINGS		78,960	19,45,671

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, RAJ	EXECUTIVE ENGINEER,PANCHAYATI PW (C&M) DIVISIONS, PATIALA	TOTAL(MH)		78,960	19,45,671	20,24,631

AND PUNJAB						
PANCHAYATS						
	**********			----------	----------	----------
	TOTAL(DDO)			2,42,51,017	45,42,672	2,87,93,689
	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	83,265	0	83,265
	RAJ PW (C&M) DIVISIONS,ROPAR		PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			1,62,225	19,45,671	21,07,896
		2515	001-DIRECTION	1,42,96,961	18,27,528	1,61,24,489
			AND			

ADMINISTRATION

		**********		----------	----------	----------
		TOTAL(MH)		1,42,96,961	18,27,528	1,61,24,489
		**********		----------	----------	----------
		TOTAL(DDO)		3,86,31,243	63,70,200	4,50,01,443
	EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	77,38,639	9,41,176	86,79,815
		**********		----------	----------	----------
		TOTAL(MH)		77,38,639	9,41,176	86,79,815

	******************************			------------------	----------	----------
	TOTAL(DDO)			77,38,639	9,41,176	86,79,815
	EXECUTIVE OFFICER,PANCHAYAT SAMITI, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	21,816	0	21,816
		**********		------------------	----------	----------
		TOTAL(MH)		21,816	0	21,816
	******************************			------------------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			21,816	0	21,816
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	001-DIRECTION AND ADMINISTRATION	38,21,427	5,05,110	43,26,537
		**********			----------	----------	----------
		TOTAL(MH)			38,43,243	5,05,110	43,48,353
		**********			----------	----------	----------
		TOTAL(DDO)			38,43,243	5,05,110	43,48,353

	EXECUTIVE	2235	200-OTHER	2,17,440	0	2,17,440
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI ANANDPUR SAHIB ROPAR					
		**********		----------	----------	----------
		TOTAL(MH)		2,17,440	0	2,17,440
		2515	001-DIRECTION	25,73,209	3,03,531	28,76,740
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		25,73,209	3,03,531	28,76,740
	**********			----------	----------	----------

	TOTAL(DDO)			27,90,649	3,03,531	30,94,180
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2235	200-OTHER PROGRAMMES	13,756	0	13,756
		**********		----------	----------	----------
	TOTAL(MH)			13,756	0	13,756
		2515	001-DIRECTION AND ADMINISTRATION	17,18,431	1,87,758	19,06,189
		**********		----------	----------	----------
	TOTAL(MH)			17,18,431	1,87,758	19,06,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			17,32,187	1,87,758	19,19,945
		EXECUTIVE	2235	200-OTHER	67,768	0	67,768

OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR

	**********	PROGRAMMES	----------	----------	----------
	TOTAL(MH)		17,86,199	1,87,758	19,73,957
	2515	001-DIRECTION AND ADMINISTRATION	63,04,074	7,41,660	70,45,734
	**********		----------	----------	----------
	TOTAL(MH)		63,04,074	7,41,660	70,45,734
	**********		----------	----------	----------
	TOTAL(DDO)		81,04,029	9,29,418	90,33,447

	EXECUTIVE	2235	200-OTHER	22,431	0	22,431
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI CHAMKAUR SAHIB ROPAR					
		**********		----------	----------	----------
		TOTAL(MH)		22,431	0	22,431
		2515	001-DIRECTION	41,14,841	5,51,680	46,66,521
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		41,14,841	5,51,680	46,66,521
	******************************			----------	----------	

		TOTAL(DDO)				41,37,272	5,51,680	46,88,952
		EXECUTIVE	2235	200-OTHER		1,93,696	0	1,93,696
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI KHARAR ROPAR		PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(MH)			1,93,696	0	1,93,696

AND PUNJAB						
PANCHAYATS						
	**********			----------	----------	

	TOTAL(DDO)			1,93,696	0	
1,93,696						
	EXECUTIVE	2515	001-DIRECTION	46,05,663	4,46,973	
50,52,636						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		47,99,359	4,46,973	
52,46,332						
	**********			----------	----------	

	TOTAL(DDO)			47,99,359	4,46,973	52,46,332
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MAJRI ROPAR	2235	200-OTHER PROGRAMMES	13,500	0	13,500
	**********		----------	----------	----------	----------
	TOTAL(MH)			13,500	0	13,500
	**********		----------	----------	----------	----------
	TOTAL(DDO)			13,500	0	13,500
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	001-DIRECTION AND ADMINISTRATION	19,17,623	2,39,938	21,57,561

		**********		----------	----------	----------
		TOTAL(MH)			19,17,623	2,39,938
		**********		----------	----------	----------
		TOTAL(DDO)			19,17,623	2,39,938
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2235	200-OTHER PROGRAMMES		1,20,330	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			1,20,330	0	1,20,330
			2515	001-DIRECTION AND ADMINISTRATION	38,33,901	4,30,558	42,64,459
			**********		----------	----------	----------
		TOTAL(MH)			39,54,231	4,30,558	43,84,789

	**********			----------	----------	----------
	TOTAL(DDO)			39,54,231	4,30,558	43,84,789
	EXECUTIVE	2235	200-OTHER	31,192	0	31,192
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI SEHNA SANGRUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		31,192	0	31,192
	**********			----------	----------	----------
	TOTAL(DDO)			31,192	0	31,192
	EXECUTIVE	2235	200-OTHER	8,262	0	

8,262					
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR		PROGRAMMES		
----------		**********		----------	----------
8,262		TOTAL(MH)		8,262	0
18,03,251		2515	001-DIRECTION AND ADMINISTRATION	16,58,281	1,44,970
----------		**********		----------	----------
18,03,251		TOTAL(MH)		16,58,281	1,44,970
----------		**********		----------	----------
18,11,513		TOTAL(DDO)		16,66,543	1,44,970

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR	2235	200-OTHER PROGRAMMES	8,523	0	8,523
			**********		8,523	0	8,523

		2515	001-DIRECTION	33,67,944	4,52,072	38,20,016
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		33,67,944	4,52,072	38,20,016
	**********			----------	----------	----------
	TOTAL(DDO)			33,76,467	4,52,072	38,28,539
	EXECUTIVE	2515	001-DIRECTION	27,05,325	8,27,828	35,33,153
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		27,05,325	8,27,828	

35,33,153						
	**********			----------	----------	

	TOTAL(DDO)			27,05,325	8,27,828	
35,33,153						
	EXECUTIVE	2515	001-DIRECTION	47,28,062	5,26,510	
52,54,572						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, AMRITSAR		ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			47,28,062	5,26,510	
52,54,572						
	**********			----------	----------	

	TOTAL(DDO)			47,28,062	5,26,510	
52,54,572						

	EXECUTIVE		2515	001-DIRECTION	35,58,111	4,15,646	39,73,757
	OFFICER/B.D.P.O.,PANCHAYAT			AND			
	SAMITI, BAMIAL, GURDASPUR			ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		35,58,111	4,15,646	39,73,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	**********			----------	----------	----------

AND PUNJAB PANCHAYATS						
	TOTAL(DDO)			35,58,111	4,15,646	39,73,757
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	001-DIRECTION AND ADMINISTRATION	28,95,037	3,59,172	32,54,209
		**********		----------	----------	----------
	TOTAL(MH)			64,53,148	7,74,818	72,27,966
	**********			----------	----------	----------
	TOTAL(DDO)			64,53,148	7,74,818	72,27,966

	EXECUTIVE	2515	001-DIRECTION	65,12,956	6,96,739	72,09,695
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, BHATINDA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		65,12,956	6,96,739	72,09,695
		**********		----------	----------	----------
	TOTAL(DDO)			65,12,956	6,96,739	72,09,695
	EXECUTIVE	2515	001-DIRECTION	0	66,584	66,584
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, BHIKHI		ADMINISTRATION			
		**********		----------	----------	----------

		TOTAL(MH)		0	66,584	66,584
	**********		----------	----------	----------	----------
	TOTAL(DDO)			0	66,584	66,584
	EXECUTIVE	2202	109-GOVERNMENT	6,27,786	0	6,27,786
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA		SECONDARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		6,27,786	0	6,27,786

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2515	001-DIRECTION AND ADMINISTRATION	54,13,178	6,43,970	60,57,148
		**********			----------	----------	----------
		TOTAL(MH)			60,40,964	6,43,970	66,84,934
		**********			----------	----------	----------
		TOTAL(DDO)			60,40,964	6,43,970	66,84,934
		EXECUTIVE	2515	001-DIRECTION	35,53,133	4,37,784	

39,90,917

OFFICER/B.D.P.O.,PANCHAYAT AND

SAMITI, BHUNGA, HOSHIARPUR ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 35,53,133 4,37,784

39,90,917

********** ---------- ----------

TOTAL(DDO) 35,53,133 4,37,784

39,90,917

EXECUTIVE 2515 001-DIRECTION 28,44,192 2,00,460

30,44,652

OFFICER/B.D.P.O.,PANCHAYAT AND

SAMITI, DASUYA, HOSHIARPUR ADMINISTRATION

********** ---------- ----------

TOTAL(MH) 28,44,192 2,00,460

30,44,652

	**********			----------	----------	----------
	TOTAL(DDO)			28,44,192	2,00,460	30,44,652
	EXECUTIVE	2515	001-DIRECTION	50,35,762	4,97,324	55,33,086
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DERA BABA NANAK,		ADMINISTRATION			
	GURDASPUR					
		**********		----------	----------	----------
		TOTAL(MH)		50,35,762	4,97,324	55,33,086
	**********			----------	----------	----------
	TOTAL(DDO)			50,35,762	4,97,324	55,33,086

		EXECUTIVE	2202	104-TEACHERS	4,985	0	4,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA		AND OTHER SERVICES			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,03,826	0	5,03,826
				110-ASSISTANCE	64,08,910	0	

64,08,910			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
	**********			----------	----------	
----------	TOTAL(MH)			69,17,721	0	
69,17,721						
	******************************			----------	----------	
----------	TOTAL(DDO)			69,17,721	0	
69,17,721						
	EXECUTIVE	2235	200-OTHER	1,409	0	
1,409	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI, DHAR KALAN, GURDASPUR					

		789-SPECIAL	49,77,000	0	49,77,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		49,78,409	0	49,78,409
2515		001-DIRECTION	29,46,035	6,76,789	36,22,824
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		29,46,035	6,76,789	36,22,824
	**********		----------	----------	----------

	TOTAL(DDO)				79,24,444	6,76,789	86,01,233
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION		52,52,148	6,19,430	58,71,578
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			52,52,148	6,19,430	58,71,578

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		52,52,148	6,19,430	58,71,578
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515 001-DIRECTION AND ADMINISTRATION	10,60,338	0	10,60,338
		**********		----------	----------	----------
		TOTAL(MH)		63,12,486	6,19,430	69,31,916
		**********		----------	----------	----------

	TOTAL(DDO)			63,12,486	6,19,430	69,31,916
	EXECUTIVE	2515	001-DIRECTION	28,81,834	2,16,152	30,97,986
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
	TOTAL(MH)			28,81,834	2,16,152	30,97,986
	**********			----------	----------	----------
	TOTAL(DDO)			28,81,834	2,16,152	30,97,986
	EXECUTIVE	2515	001-DIRECTION	61,56,856	6,23,052	67,79,908
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, FATEGARH CHURIAN,		ADMINISTRATION			

GURDASPUR

	**********		----------	----------	----------
	TOTAL(MH)			61,56,856	6,23,052
67,79,908					
	**********		----------	----------	----------
	TOTAL(DDO)			61,56,856	6,23,052
67,79,908					
	EXECUTIVE	2202	101-GOVERNMENT	6,56,38,116	90,67,930
7,47,06,046					
	OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS		
	SAMITI, GHANOUR PATIALA				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	104-INSPECTION	18,26,591	2,21,592	20,48,183
		**********			6,74,64,707	92,89,522	7,67,54,229
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	5,67,695	1,32,407	7,00,102
		**********			5,67,695	1,32,407	7,00,102
		TOTAL(MH)					

		2515	001-DIRECTION	46,08,752	6,14,642	52,23,394
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		46,08,752	6,14,642	52,23,394
		**********		----------	----------	----------
		TOTAL(DDO)		7,26,41,154	1,00,36,571	8,26,77,725
	EXECUTIVE	2515	001-DIRECTION	11,07,310	80,900	11,88,210
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			

		**********		----------	----------	----------
		TOTAL(MH)		11,07,310	80,900	11,88,210
	**********			----------	----------	----------
	TOTAL(DDO)			11,07,310	80,900	11,88,210
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	55,67,958	5,59,016	61,26,974
		**********		----------	----------	----------
		TOTAL(MH)		55,67,958	5,59,016	61,26,974
	**********			----------	----------	----------
	TOTAL(DDO)			55,67,958	5,59,016	61,26,974

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	001-DIRECTION AND ADMINISTRATION	25,87,619	5,17,990	31,05,609
			**********		25,87,619	5,17,990	31,05,609
			TOTAL(MH)		25,87,619	5,17,990	31,05,609

	**********			----------	----------	----------
	TOTAL(DDO)			25,87,619	5,17,990	31,05,609
	EXECUTIVE	2515	001-DIRECTION	29,11,098	3,10,090	32,21,188
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, JANDIALA GURU		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		29,11,098	3,10,090	32,21,188
	**********			----------	----------	----------
	TOTAL(DDO)			29,11,098	3,10,090	32,21,188
	EXECUTIVE	2235	200-OTHER	13,806	0	13,806

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR

	**********	TOTAL(MH)	13,806	0	13,806
	2515	001-DIRECTION AND ADMINISTRATION	64,61,586	5,27,022	69,88,608
	**********	TOTAL(MH)	64,61,586	5,27,022	69,88,608
	**********	TOTAL(DDO)	64,75,392	5,27,022	70,02,414

	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	27,23,726	3,01,548	30,25,274	
		**********		----------	----------		
		TOTAL(MH)		27,23,726	3,01,548	30,25,274	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	**********			----------	----------	

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

	TOTAL(DDO)			27,23,726	3,01,548	30,25,274
	EXECUTIVE	2515	001-DIRECTION	28,33,280	2,93,608	31,26,888
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO		AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		55,57,006	5,95,156	61,52,162
	**********			----------	----------	----------
	TOTAL(DDO)			55,57,006	5,95,156	61,52,162

	EXECUTIVE	2515	001-DIRECTION	35,20,494	4,48,858	39,69,352
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		35,20,494	4,48,858	39,69,352
	**********			----------	----------	----------
	TOTAL(DDO)			35,20,494	4,48,858	39,69,352
	EXECUTIVE	2515	001-DIRECTION	25,32,207	1,64,076	26,96,283
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)	25,32,207	1,64,076	26,96,283
	**********			----------	----------	----------
	TOTAL(DDO)			25,32,207	1,64,076	26,96,283
	EXECUTIVE	2515	001-DIRECTION	20,89,084	1,82,350	22,71,434
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR		AND ADMINISTRATION			
			TOTAL(MH)	20,89,084	1,82,350	22,71,434
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			20,89,084	1,82,350	22,71,434
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KOTKAPURA	2515	001-DIRECTION AND ADMINISTRATION	48,07,968	6,76,932	54,84,900
		**********			----------	----------	----------

			TOTAL(MH)		68,97,052	8,59,282
77,56,334						
	**********			----------	----------	

	TOTAL(DDO)				68,97,052	8,59,282
77,56,334						
	EXECUTIVE	2515	001-DIRECTION		50,31,582	5,41,232
55,72,814						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	

			TOTAL(MH)		50,31,582	5,41,232
55,72,814						
	**********			----------	----------	

	TOTAL(DDO)				50,31,582	5,41,232
55,72,814						

	EXECUTIVE	2515	001-DIRECTION	31,79,252	4,33,542	36,12,794
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		31,79,252	4,33,542	36,12,794
		**********		----------	----------	----------
	TOTAL(DDO)			31,79,252	4,33,542	36,12,794
	EXECUTIVE	2515	001-DIRECTION	24,49,164	2,05,378	26,54,542
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MAKHU		ADMINISTRATION			
		**********		----------	----------	----------

TOTAL(MH) 24,49,164 2,05,378 26,54,542

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			24,49,164	2,05,378	26,54,542

	EXECUTIVE	2515	001-DIRECTION	29,33,133	4,31,854	33,64,987
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, MANSA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		53,82,297	6,37,232	60,19,529
		**********		----------	----------	----------
		TOTAL(DDO)		53,82,297	6,37,232	60,19,529
	EXECUTIVE	2515	001-DIRECTION	23,15,817	0	23,15,817
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, NADALA BHOLATH,		ADMINISTRATION			
	KAPURTHALA					

		**********		----------	----------	----------
		TOTAL(MH)		23,15,817	0	23,15,817
	**********			----------	----------	----------
	TOTAL(DDO)			23,15,817	0	23,15,817
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	21,25,499	2,38,814	23,64,313
		**********		----------	----------	----------
		TOTAL(MH)		21,25,499	2,38,814	23,64,313
	**********			----------	----------	----------
	TOTAL(DDO)			21,25,499	2,38,814	

23,64,313							
	EXECUTIVE		2515	001-DIRECTION	25,51,858	2,50,814	28,02,672
	OFFICER/B.D.P.O.,PANCHAYAT			AND			
	SAMITI, NAROT JAIMAL SINGH,			ADMINISTRATION			
	GURDASPUR						
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,51,858	2,50,814	28,02,672

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			25,51,858	2,50,814	28,02,672
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION		14,78,294	1,18,262	15,96,556
		**********			----------	----------	----------
		TOTAL(MH)			40,30,152	3,69,076	43,99,228
		**********			----------	----------	----------

	TOTAL(DDO)			40,30,152	3,69,076	43,99,228
	EXECUTIVE	2515	001-DIRECTION	24,38,996	2,46,184	26,85,180
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, PATHANKOT		ADMINISTRATION			
		**********		----------	----------	----------
	TOTAL(MH)			24,38,996	2,46,184	26,85,180
	**********			----------	----------	----------
	TOTAL(DDO)			24,38,996	2,46,184	26,85,180
	EXECUTIVE	2202	109-GOVERNMENT	11,20,852	0	11,20,852
	OFFICER/B.D.P.O.,PANCHAYAT		SECONDARY			
	SAMITI, PATIALA		SCHOOLS			

**********		----------	----------	----------
TOTAL(MH)		11,20,852	0	11,20,852
2515	001-DIRECTION AND ADMINISTRATION	66,71,345	9,38,541	76,09,886
**********		----------	----------	----------
TOTAL(MH)		66,71,345	9,38,541	76,09,886
**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			77,92,197	9,38,541	87,30,738
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	17,63,764	2,02,996	19,66,760
		**********			----------	----------	----------
		TOTAL(MH)			84,35,109	11,41,537	95,76,646
		**********			----------	----------	----------
		TOTAL(DDO)			95,55,961	11,41,537	1,06,97,498

	EXECUTIVE	2515	001-DIRECTION	36,40,738	4,93,828	41,34,566
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION			
	**********			----------	----------	----------
	TOTAL(MH)			36,40,738	4,93,828	41,34,566
	**********			----------	----------	----------
	TOTAL(DDO)			36,40,738	4,93,828	41,34,566
	EXECUTIVE	2515	001-DIRECTION	23,19,068	8,18,088	31,37,156
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, PHUL		ADMINISTRATION			

			**********	----------	----------	----------
			TOTAL(MH)		23,19,068	8,18,088
31,37,156						
			**********	----------	----------	----------
	**********					
	TOTAL(DDO)				23,19,068	8,18,088
31,37,156						
	EXECUTIVE	2235	200-OTHER		48,556	0
48,556						
	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
	SAMITI, QUADIAN, GURDASPUR					
			**********	----------	----------	----------
			TOTAL(MH)		48,556	0
48,556						
		2515	001-DIRECTION		20,60,772	1,91,528
22,52,300						

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	TOTAL(MH)		20,60,772	1,91,528	22,52,300

	**********			----------	----------	----------
	TOTAL(DDO)			21,09,328	1,91,528	23,00,856
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2235	200-OTHER PROGRAMMES	12,886	0	12,886
	**********			----------	----------	----------
	TOTAL(MH)			20,73,658	1,91,528	22,65,186
		2515	001-DIRECTION AND ADMINISTRATION	43,53,105	4,42,518	47,95,623
	**********			----------	----------	----------
	TOTAL(MH)			43,53,105	4,42,518	

47,95,623						
	**********			----------	----------	

	TOTAL(DDO)			64,75,319	6,34,046	
71,09,365						
	EXECUTIVE	2515	001-DIRECTION	14,78,257	2,38,766	
17,17,023						
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION			
	**********			----------	----------	

	TOTAL(MH)			14,78,257	2,38,766	
17,17,023						
	**********			----------	----------	

	TOTAL(DDO)			14,78,257	2,38,766	
17,17,023						

	EXECUTIVE		2515	001-DIRECTION	50,27,242	5,70,813	55,98,055
	OFFICER/B.D.P.O.,PANCHAYAT			AND			
	SAMITI, SAMRALA, LUDHIANA			ADMINISTRATION			
		**********		----------	----------	----------	----------
		TOTAL(MH)			50,27,242	5,70,813	55,98,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			50,27,242	5,70,813	55,98,055

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

	EXECUTIVE	2515	001-DIRECTION	22,90,046	4,03,159	26,93,205
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SANOUR PATIALA		ADMINISTRATION			
	**********		----------	----------	----------	----------
	TOTAL(MH)			73,17,288	9,73,972	82,91,260
	**********		----------	----------	----------	----------
	TOTAL(DDO)			73,17,288	9,73,972	82,91,260

	EXECUTIVE	2515	001-DIRECTION	21,67,124	2,73,436	24,40,560
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SARDULGARH		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		21,67,124	2,73,436	24,40,560
		**********		----------	----------	----------
	TOTAL(DDO)			21,67,124	2,73,436	24,40,560
	EXECUTIVE	2515	001-DIRECTION	49,28,300	4,74,676	54,02,976
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			
		**********		----------	----------	----------

		TOTAL(MH)		49,28,300	4,74,676	54,02,976
	**********			----------	----------	----------
	TOTAL(DDO)			49,28,300	4,74,676	54,02,976
	EXECUTIVE	2235	200-OTHER	2,00,000	0	2,00,000
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	41,30,571	5,26,242	46,56,813
		**********			----------	----------	----------
		TOTAL(MH)			43,30,571	5,26,242	48,56,813
		**********			----------	----------	----------
		TOTAL(DDO)			43,30,571	5,26,242	48,56,813

	EXECUTIVE	2515	001-DIRECTION	24,94,634	2,52,698	27,47,332
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		24,94,634	2,52,698	27,47,332
		**********		----------	----------	----------
	TOTAL(DDO)			24,94,634	2,52,698	27,47,332
	EXECUTIVE	2515	001-DIRECTION	40,73,057	6,32,347	47,05,404
	OFFICER/B.D.P.O.,PANCHAYAT		AND			
	SAMITI, SIRHIND		ADMINISTRATION			
		**********		----------	----------	----------

			TOTAL(MH)	40,73,057	6,32,347	47,05,404
	**********			----------	----------	----------
	TOTAL(DDO)			40,73,057	6,32,347	47,05,404
	EXECUTIVE	2515	001-DIRECTION	24,15,374	3,89,886	28,05,260
	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA		AND ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		24,15,374	3,89,886	28,05,260
	**********			----------	----------	----------
	TOTAL(DDO)			24,15,374	3,89,886	28,05,260

		EXECUTIVE	2515	001-DIRECTION		14,97,030	3,76,004	18,73,034
		OFFICER/B.D.P.O.,PANCHAYAT		AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAMITI, SULTANPUR LODHI,		ADMINISTRATION			
		KAPURTHALA					
			**********		----------	----------	
			TOTAL(MH)		14,97,030	3,76,004	18,73,034
		**********			----------	----------	

		TOTAL(DDO)			14,97,030	3,76,004	18,73,034
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	44,71,665	4,42,350	49,14,015
		**********		----------	----------	----------	----------
		TOTAL(MH)			44,71,665	4,42,350	49,14,015
		**********		----------	----------	----------	----------
		TOTAL(DDO)			44,71,665	4,42,350	49,14,015
		EXECUTIVE	2235	200-OTHER	1,43,386	0	1,43,386

	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA		PROGRAMMES		
		**********		----------	----------
		TOTAL(MH)		1,43,386	0
1,43,386					
		2515	001-DIRECTION AND ADMINISTRATION	12,45,366	7,63,390
20,08,756					
		**********		----------	----------
		TOTAL(MH)		12,45,366	7,63,390
20,08,756					
		**********		----------	----------
		TOTAL(DDO)		13,88,752	7,63,390
21,52,142					

		JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT	71,33,612	8,34,612	79,68,224
			**********		71,33,612	8,34,612	79,68,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS,	4515	102-COMMUNITY DEVELOPMENT	0	29,05,200	29,05,200

AND	PUNJAB	CHANDIGARH					
PANCHAYATS							
				789-SPECIAL		0	19,36,800
19,36,800							
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		**********		----------	----------	----------	----------

			TOTAL(MH)			0	48,42,000
48,42,000							
		**********		----------	----------	----------	----------

		TOTAL(DDO)				71,33,612	56,76,612
1,28,10,224							
		PRINCIPAL,GRAM SEWAK TRAINING	2415	277-EDUCATION		19,70,188	10,04,368
29,74,556							

CENTRE, NABHA

			**********		----------	----------

			TOTAL(MH)		19,70,188	10,04,368
29,74,556						
			**********		----------	----------

			TOTAL(DDO)		19,70,188	10,04,368
29,74,556						

	REGIONAL DEPUTY	2515	001-DIRECTION		93,877	0
93,877						
	DIRECTOR,PANCHAYATI RAJ, PATIALA		AND			
			ADMINISTRATION			
			**********		----------	----------

			TOTAL(MH)		93,877	0
93,877						

	**********			----------	----------	----------
	TOTAL(DDO)			93,877	0	93,877
	SUPERINTENDING ENGINEER,PANCHAYATI RAJ PW CIRCLE JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	61,95,839	7,56,057	69,51,896
		**********		----------	----------	----------
		TOTAL(MH)		61,95,839	7,56,057	69,51,896
	**********			----------	----------	----------
	TOTAL(DDO)			61,95,839	7,56,057	69,51,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	SUPRINTENDING ENGINEER,PANCHAYATI RAJ CIRCLE (NREGA CELL)	4202	202-SECONDARY EDUCATION	0	1,19,89,753	1,19,89,753
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,06,91,211	5,70,041	1,12,61,252
		**********			1,68,87,050	1,33,15,851	3,02,02,901

	**********			----------	----------	----------
	TOTAL(DDO)			1,68,87,050	1,33,15,851	3,02,02,901
	SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	001-DIRECTION AND ADMINISTRATION	68,71,382	7,91,718	76,63,100
		**********		----------	----------	----------
		TOTAL(MH)		68,71,382	7,91,718	76,63,100
	**********			----------	----------	----------
	TOTAL(DDO)			68,71,382	7,91,718	76,63,100

	XEN, PANCHAYATI RAJ	2515	001-DIRECTION	58,82,045	7,62,092	66,44,137
	MALERKOTLA,O/O XEN, PANCHAYATI		AND			
	RAJ DIVISION, P W MALERKOTLA		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		58,82,045	7,62,092	66,44,137
		**********		----------	----------	----------
		TOTAL(DDO)		58,82,045	7,62,092	66,44,137
		**********		----------	----------	----------
	TOTAL(CCO)			12,20,13,70,905	87,81,59,240	13,07,95,30,145
	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	28,60,632	4,01,018	32,61,650
	COMMISSIONER (IRDP),	(DEVELOPMENT),NAWANSHAHAR		AND			

PUNJAB ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			28,60,632	4,01,018	32,61,650
RURAL DEVELOPMENT AND PANCHAYATS	**********				----------	----------	

	TOTAL(DDO)			28,60,632	4,01,018	32,61,650
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	8,01,828	0	8,01,828
	**********			----------	----------	----------
	TOTAL(MH)			36,62,460	4,01,018	40,63,478
	**********			----------	----------	----------
	TOTAL(DDO)			36,62,460	4,01,018	40,63,478
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),BARNALA	5055	050-LAND AND BUILDINGS	83,00,000	0	83,00,000

		**********		----------	----------	----------
		TOTAL(MH)		83,00,000	0	83,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			83,00,000	0	83,00,000
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	51,55,772	10,84,932	62,40,704
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	10,20,000	0	10,20,000

	277-EDUCATION	30,478		0
30,478				
	789-SPECIAL	1,30,56,000		0
1,30,56,000				
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
----------	**********	----------	----------	
2,03,47,182	TOTAL(MH)	1,92,62,250	10,84,932	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	JOINT DEVELOPMENT	TOTAL(DDO)		1,92,62,250	10,84,932	2,03,47,182
DEVELOPMENT COMMISSIONER (IRDP),						
AND	PUNJAB					
PANCHAYATS						
	ASSISTANT CONTROLLER(F&A) JOINT	2505	101-NATIONAL	2,48,04,18,000	0	2,48,04,18,000
	DEVELOPMENT COMMISSIONER,(IRDP)		RURAL			
			EMPLOYMENT			
			GUARANTEE			
			SCHEME			
		**********		----------	----------	----------
		TOTAL(MH)		2,49,96,80,250	10,84,932	2,50,07,65,182

		**********			----------	----------
		TOTAL(DDO)			2,49,96,80,250	10,84,932
		**********			----------	----------
		TOTAL(CCO)			2,51,16,42,710	14,85,950
		**********			----------	----------
		TOTAL(DEPT)			14,71,30,13,615	87,96,45,190
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	98,10,012	24,85,444
				789-SPECIAL COMPONENT PLAN	2,14,243	50,567

		15,59,26,58,805
		1,22,95,456
		2,64,810

			FOR SCHEDULED			
			CASTES			
			800-OTHER	4,127	0	4,127
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		1,00,28,382	25,36,011	1,25,64,393
		**********		----------	----------	----------
		TOTAL(DDO)		1,00,28,382	25,36,011	1,25,64,393
		DISTRICT SAINIK WELFARE	2235 200-OTHER	2,14,03,579	8,72,528	2,22,76,107

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,AMRITSAR		PROGRAMMES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,34,457	0	1,34,457
				800-OTHER EXPENDITURE	9,800	0	9,800
		**********		TOTAL(MH)	2,15,47,836	8,72,528	2,24,20,364

	**********			----------	----------	----------
	TOTAL(DDO)			2,15,47,836	8,72,528	2,24,20,364
	DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	1,82,75,560	4,05,788	1,86,81,348
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,27,053	14,175	1,41,228
			800-OTHER EXPENDITURE	13,817	0	13,817
	**********			----------	----------	----------
	TOTAL(MH)			1,84,16,430	4,19,963	1,88,36,393

	**********			----------	----------	----------
	TOTAL(DDO)			1,84,16,430	4,19,963	1,88,36,393
	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	200-OTHER PROGRAMMES	1,95,17,697	23,81,741	2,18,99,438
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,188	22,075	2,55,263
			800-OTHER EXPENDITURE	13,770	0	13,770

			**********		----------	----------	----------
			TOTAL(MH)		1,97,64,655	24,03,816	2,21,68,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,97,64,655	24,03,816	2,21,68,471

	DISTRICT SAINIK WELFARE	2235	200-OTHER	44,57,889	2,74,728	47,32,617
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
	OFFICER, FARIDKOT					
			789-SPECIAL	1,42,551	71,010	2,13,561
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	1,100	550	1,650
			EXPENDITURE			
		**********		----------	----------	----------
			TOTAL(MH)	2,43,66,195	27,50,104	2,71,16,299
	**********			----------	----------	----------
	TOTAL(DDO)			2,43,66,195	27,50,104	2,71,16,299

	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,91,32,764	7,92,611	1,99,25,375
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
	OFFICER, JALANDHAR					
			789-SPECIAL	2,20,400	1,30,624	3,51,024
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	2,72,112	35,657	3,07,769
			EXPENDITURE			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,96,25,276	9,58,892	2,05,84,168

**********					----------	----------	----------
TOTAL(DDO)					1,96,25,276	9,58,892	2,05,84,168
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES			2,78,43,369	1,18,83,258	3,97,26,627
		800-OTHER			4,949	4,000	8,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					EXPENDITURE		

			**********		----------	----------	

			TOTAL(MH)		2,78,48,318	1,18,87,258	
3,97,35,576							
		**********			----------	----------	

		TOTAL(DDO)			2,78,48,318	1,18,87,258	
3,97,35,576							
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	200-OTHER	62,07,095	1,84,217	
63,91,312							
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
		OFFICER, MANSA					
				800-OTHER	4,000	0	
4,000							
				EXPENDITURE			
			**********		----------	----------	

			TOTAL(MH)		62,11,095	1,84,217	
63,95,312							

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	TOTAL(DDO)			62,11,095	1,84,217	63,95,312
	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	94,37,396	6,37,715	1,00,75,111
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,500	0	8,500
			800-OTHER EXPENDITURE	13,200	1,800	15,000

		**********		----------	----------	----------
		TOTAL(MH)		94,59,096	6,39,515	1,00,98,611
	**********			----------	----------	----------
	TOTAL(DDO)			94,59,096	6,39,515	1,00,98,611
	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	45,34,853	8,12,884	53,47,737
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,20,055	54,978	1,75,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	800-OTHER EXPENDITURE	4,844	0	4,844
		**********			----------	----------	----------
		TOTAL(MH)			46,59,752	8,67,862	55,27,614
		**********			----------	----------	----------
		TOTAL(DDO)			46,59,752	8,67,862	55,27,614
		DISTRICT SAINIK WELFARE	2235	102-PENSIONS	3,51,18,856	0	3,51,18,856

OFFICER,FEROZEPUR

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER 42,56,809 4,16,932

46,73,741

PROGRAMMES

789-SPECIAL 10,56,61,500 0

10,56,61,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER 4,130 1,100

5,230

EXPENDITURE

********** ---------- ----------

TOTAL(MH) 14,50,41,295 4,18,032

14,54,59,327

	**********			----------	----------	----------
	TOTAL(DDO)			14,50,41,295	4,18,032	14,54,59,327
	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	3,24,76,911	6,00,011	3,30,76,922
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	58,070	820	58,890
			800-OTHER EXPENDITURE	8,900	0	8,900
	**********			----------	----------	----------

				TOTAL(MH)	3,25,43,881	6,00,831	3,31,44,712

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,25,43,881	6,00,831	3,31,44,712
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	3,53,95,002	21,73,459	3,75,68,461
				789-SPECIAL	4,28,190	44,500	4,72,690

			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	3,200	0	3,200
			EXPENDITURE			
**********				-------------------	---------------	----------
TOTAL(MH)				6,83,70,273	28,18,790	7,11,89,063
**********				-------------------	---------------	----------
TOTAL(DDO)				6,83,70,273	28,18,790	7,11,89,063
DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES		67,04,974	16,94,057	83,99,031

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55,790	0	55,790
			800-OTHER EXPENDITURE	4,950	0	4,950
	**********			----------	----------	----------
		TOTAL(MH)		67,65,714	16,94,057	84,59,771
	**********			----------	----------	----------
	TOTAL(DDO)			67,65,714	16,94,057	84,59,771
	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,80,36,788	2,75,749	1,83,12,537

		OFFICER,MOGA		PROGRAMMES			
				800-OTHER	3,420	0	3,420
				EXPENDITURE			
			**********		----------	----------	----------
				TOTAL(MH)	1,80,40,208	2,75,749	1,83,15,957
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,80,40,208	2,75,749	1,83,15,957

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	33,92,345	7,70,418
41,62,763						
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,47,819	12,667
1,60,486						
				800-OTHER	3,000	2,500
5,500						
				EXPENDITURE		
		**********		----------	----------	

				TOTAL(MH)	2,15,83,372	10,61,334
2,26,44,706						
		**********		----------	----------	

	TOTAL(DDO)			2,15,83,372	10,61,334	2,26,44,706
	DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	91,92,570	2,70,447	94,63,017
			800-OTHER EXPENDITURE	2,000	0	2,000
		**********	**********	----------	----------	----------
			TOTAL(MH)	91,94,570	2,70,447	94,65,017
		**********	**********	----------	----------	----------
	TOTAL(DDO)			91,94,570	2,70,447	94,65,017

DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	1,10,03,515	19,84,689	1,29,88,204
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,69,481	60,500	2,29,981
		800-OTHER EXPENDITURE	7,960	0	7,960
	**********	TOTAL(MH)	1,11,80,956	20,45,189	1,32,26,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,11,80,956	20,45,189	1,32,26,145
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235 WELFARE	102-CHILD WELFARE	2,00,000	0	2,00,000
				200-OTHER PROGRAMMES	2,32,48,972	3,71,632	2,36,20,604
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,422	6,000	54,422

	800-OTHER	21,550	0	21,550
	EXPENDITURE			
**********	----------	----------	----------	----------
	TOTAL(MH)	3,46,99,900	24,22,821	3,71,22,721
**********	----------	----------	----------	----------
	TOTAL(DDO)	3,46,99,900	24,22,821	3,71,22,721
**********	----------	----------	----------	----------
	TOTAL(CCO)	42,78,17,504	2,98,01,831	45,76,19,335
**********	----------	----------	----------	----------

TOTAL(DEPT)					42,78,17,504	2,98,01,831	45,76,19,335
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	89,75,956	11,99,696	1,01,75,652
				103-PREVENTION OF AIR AND WATER POLLUTION	81,71,200	4,48,231	86,19,431
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,71,47,156	16,47,927	1,87,95,083
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,71,47,156	16,47,927	1,87,95,083

		JT. DEV. COM.,IRD & EX. OFF.	3435	188-ASSISTANCE		0	34,30,551	34,30,551
		J.S. TO PUNJAB GOVERNMENT,		TO AUTONOMOUS				
		DEPARTMENT OF RURAL DEVELOPMENT,		BODIES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHANDIGARH					
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH	3435	800-OTHER EXPENDITURE	58,84,163	8,36,487	67,20,650

		**********		----------	----------	
		TOTAL(MH)			58,84,163	42,67,038
1,01,51,201						
	**********			----------	----------	
	TOTAL(DDO)				58,84,163	42,67,038
1,01,51,201						
	SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE		12,49,13,477	84,22,659
13,33,36,136						
	TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
	CONVENTIONAL ENERGY		SCIENTIFIC			
			BODIES			
			789-SPECIAL		75,00,000	0
75,00,000						
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		**********		----------	----------	----------
		TOTAL(MH)		13,24,13,477	84,22,659	14,08,36,136
	**********			----------	----------	----------
	TOTAL(DDO)			13,24,13,477	84,22,659	14,08,36,136
	**********			----------	----------	----------
	TOTAL(CCO)			15,54,44,796	1,43,37,624	16,97,82,420
**********				----------	----------	----------
TOTAL(DEPT)				15,54,44,796	1,43,37,624	16,97,82,420
SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	104-DEPOSIT		10,000	0	10,000

WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA		LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
				200-OTHER PROGRAMMES	8,04,548	0	8,04,548
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,14,548	0	

8,14,548

SOCIAL DIRECTOR, SOCIAL WELFARE, ********** ---------- ----------
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WELFARE PUNJAB

TOTAL(DDO) 8,14,548 0
8,14,548

B.P.E.O,B.P.E.O, DHARAMKOT 2235 200-OTHER 7,70,616 12,800
7,83,416

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 15,85,164 12,800
15,97,964

********** ---------- ----------

TOTAL(DDO) 15,85,164 12,800
15,97,964

	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	41,311	0	41,311
	OFFICER,NAUSHERA PANNUAN		PROGRAMMES			
			800-OTHER	2,05,14,300	0	2,05,14,300
			EXPENDITURE			
		**********		----------	----------	----------
		TOTAL(MH)		2,05,55,611	0	2,05,55,611
		**********		----------	----------	----------
	TOTAL(DDO)			2,05,55,611	0	2,05,55,611
	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	22,513	0	22,513
	OFFICER,BDPO,KOTBHAI		PROGRAMMES			

		**********		----------	----------	----------
		TOTAL(MH)		22,513	0	22,513
		**********		----------	----------	----------
	TOTAL(DDO)			22,513	0	22,513
	CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	4,70,325	0	4,70,325
		**********		----------	----------	----------
		TOTAL(MH)		4,70,325	0	4,70,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			4,70,325	0	4,70,325
		CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,75,634	0	3,75,634
		**********					

		TOTAL(MH)			8,45,959	0
8,45,959						
		2235	102-CHILD		1,58,73,820	22,82,323
1,81,56,143						
			WELFARE			
			200-OTHER		7,18,105	0
7,18,105						
			PROGRAMMES			
		**********			----------	----------

		TOTAL(MH)			1,65,91,925	22,82,323
1,88,74,248						
		**********			----------	----------

		TOTAL(DDO)			1,74,37,884	22,82,323
1,97,20,207						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,90,78,290	49,31,098
3,40,09,388						

	OFFICER,AJNALA			WELFARE		
			**********		----------	----------
			TOTAL(MH)		2,90,78,290	49,31,098
			**********		----------	----------
			**********		----------	----------
	TOTAL(DDO)				2,90,78,290	49,31,098
			**********		----------	----------
	CHILD DEVELOPMENT	PROJECT	2235	102-CHILD	98,68,367	13,48,858
	OFFICER,AMRITSAR			WELFARE		
			**********		----------	----------
			TOTAL(MH)		98,68,367	13,48,858
			**********		----------	----------
			**********		----------	----------

		TOTAL(DDO)				98,68,367	13,48,858	1,12,17,225
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD		16,00,128	4,31,036	20,31,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,GANDI WIND		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND	2235	200-OTHER PROGRAMMES	19,01,676	0	19,01,676
			**********				

			TOTAL(MH)	35,01,804	4,31,036	39,32,840
	**********			----------	----------	----------
	TOTAL(DDO)			35,01,804	4,31,036	39,32,840
	CHILD DEVELOPMENT PROJECT OFFICER,GIDDERBAHA	2235	102-CHILD WELFARE	1,78,44,942	22,08,647	2,00,53,589
			200-OTHER PROGRAMMES	24,12,045	2,28,065	26,40,110
		**********		----------	----------	----------
		TOTAL(MH)		2,02,56,987	24,36,712	2,26,93,699
	**********			----------	----------	----------

	TOTAL(DDO)			2,02,56,987	24,36,712	2,26,93,699
	CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	102-CHILD WELFARE	5,01,71,420	58,70,825	5,60,42,245
	**********		----------	----------	----------	
	TOTAL(MH)			5,01,71,420	58,70,825	5,60,42,245
	**********		----------	----------	----------	
	TOTAL(DDO)			5,01,71,420	58,70,825	5,60,42,245
	CHILD DEVELOPMENT AND PROJECT OFFICER,MORINDA	2235	200-OTHER PROGRAMMES	15,983	0	15,983

			**********		----------	----------	
			TOTAL(MH)		15,983	0	15,983
		**********			----------	----------	
		TOTAL(DDO)			15,983	0	15,983
		CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	102-CHILD WELFARE	1,20,10,875	17,01,351	1,37,12,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	45,93,162	7,01,182	52,94,344
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,66,14,037	24,02,533	1,90,16,570
		**********		----------	----------	----------	----------
				TOTAL(DDO)	1,66,14,037	24,02,533	1,90,16,570

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,89,35,737	19,90,864	2,09,26,601
	OFFICER,BHUNGA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		1,89,35,737	19,90,864	2,09,26,601
		**********		----------	----------	----------
	TOTAL(DDO)			1,89,35,737	19,90,864	2,09,26,601
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,43,49,181	16,33,538	1,59,82,719
	OFFICER,DASUYA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		1,43,49,181	16,33,538	1,59,82,719

	**********			----------	----------	----------
	TOTAL(DDO)			1,43,49,181	16,33,538	1,59,82,719
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,60,84,783	17,75,963	1,78,60,746
	OFFICER,GARHSHANKAR		WELFARE			
			200-OTHER	91,501	0	91,501

PROGRAMMES

	**********			----------	----------	----------
	TOTAL(MH)			1,61,76,284	17,75,963	1,79,52,247

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,61,76,284	17,75,963	1,79,52,247
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	102-CHILD WELFARE	1,45,19,038	19,08,080	1,64,27,118
			**********		----------	----------	----------
		TOTAL(MH)			3,06,95,322	36,84,043	3,43,79,365
		**********			----------	----------	----------
		TOTAL(DDO)			3,06,95,322	36,84,043	3,43,79,365

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,39,83,781	14,34,682	1,54,18,463
	OFFICER,MUKERIAN		WELFARE			
			200-OTHER	10,009	0	10,009
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,39,93,790	14,34,682	1,54,28,472
		**********		----------	----------	----------
	TOTAL(DDO)			1,39,93,790	14,34,682	1,54,28,472
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,08,09,732	12,07,696	1,20,17,428
	OFFICER,TALWARA		WELFARE			

			**********		----------	----------

			TOTAL(MH)		1,08,09,732	12,07,696
1,20,17,428						

1,57,44,811

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,28,55,085	26,52,659	2,55,07,744
		OFFICER-2, HOSHIARPUR		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		2,28,55,085	26,52,659	2,55,07,744
		**********			----------	----------	

		TOTAL(DDO)			2,28,55,085	26,52,659	2,55,07,744
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICE,CHILD DEVELOPMENT PROJECT OFFICE	2235	102-CHILD WELFARE	5,21,996	0	5,21,996
		**********			----------	----------	----------
		TOTAL(MH)			5,21,996	0	5,21,996
		**********			----------	----------	----------
		TOTAL(DDO)			5,21,996	0	5,21,996
		CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	102-CHILD WELFARE	1,76,57,079	21,94,674	1,98,51,753

			200-OTHER	72,000	0	72,000
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,77,29,079	21,94,674	1,99,23,753
		**********		----------	----------	----------
	TOTAL(DDO)			1,77,29,079	21,94,674	1,99,23,753
	CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	102-CHILD WELFARE	1,03,91,848	13,13,163	1,17,05,011
		**********		----------	----------	----------
		TOTAL(MH)		1,03,91,848	13,13,163	1,17,05,011

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	TOTAL(DDO)				1,03,91,848	13,13,163	1,17,05,011
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,12,54,699	14,12,385	1,26,67,084
	OFFICER,, CHAMKAUR SAHIB		WELFARE				
			104-DEPOSIT		10,000	0	10,000
			LINKED				

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHEME-GOVERNME NT PROVIDENT FUND			
		**********			----------	----------	----------
		TOTAL(MH)			1,12,64,699	14,12,385	1,26,77,084
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,64,699	14,12,385	1,26,77,084
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	102-CHILD WELFARE	1,93,18,345	23,68,842	2,16,87,187
				200-OTHER PROGRAMMES	69,561	0	69,561

		**********		----------	----------	----------
		TOTAL(MH)		1,93,87,906	23,68,842	2,17,56,748
	**********			----------	----------	----------
	TOTAL(DDO)			1,93,87,906	23,68,842	2,17,56,748
	CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	102-CHILD WELFARE	35,28,175	4,81,774	40,09,949
		**********		----------	----------	----------
		TOTAL(MH)		35,28,175	4,81,774	40,09,949
	**********			----------	----------	----------
	TOTAL(DDO)			35,28,175	4,81,774	40,09,949

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,57,97,662	19,22,946	1,77,20,608
	OFFICER,,DHARIWAL		WELFARE			
			200-OTHER	14,660	0	14,660
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,58,12,322	19,22,946	1,77,35,268
		**********		----------	----------	----------
			TOTAL(DDO)	1,58,12,322	19,22,946	1,77,35,268
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,07,26,410	13,58,787	1,20,85,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,,DHARKALAN		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,26,410	13,58,787	1,20,85,197
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,26,410	13,58,787	1,20,85,197
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	102-CHILD WELFARE	1,69,68,099	7,19,898	1,76,87,997

			**********	----------	----------	----------
			TOTAL(MH)	1,69,68,099	7,19,898	1,76,87,997
		**********		----------	----------	----------
		TOTAL(DDO)		1,69,68,099	7,19,898	1,76,87,997
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,57,64,978	19,19,298	1,76,84,276
	OFFICER,,FATEHGARH CHURIAN		WELFARE			
			200-OTHER	0	5,41,020	5,41,020
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	1,57,64,978	24,60,318	1,82,25,296

	**********			----------	----------	
	TOTAL(DDO)			1,57,64,978	24,60,318	1,82,25,296
	CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	4,27,12,176	51,95,712	4,79,07,888
			200-OTHER	44,945	0	44,945

PROGRAMMES

		**********		----------	----------	
		TOTAL(MH)		4,27,57,121	51,95,712	4,79,52,833
	**********			----------	----------	
	TOTAL(DDO)			4,27,57,121	51,95,712	4,79,52,833

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,34,47,675	16,59,797	1,51,07,472
	OFFICER,,KADIYAN		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	200-OTHER PROGRAMMES	40,728	0	40,728
			**********				
			TOTAL(MH)		1,34,88,403	16,59,797	1,51,48,200

	**********			----------	----------	----------
	TOTAL(DDO)			1,34,88,403	16,59,797	1,51,48,200
	CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	102-CHILD WELFARE	1,28,94,154	23,52,335	1,52,46,489
			200-OTHER	12,782	0	12,782
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	1,29,06,936	23,52,335	1,52,59,271
	**********			----------	----------	----------
	TOTAL(DDO)			1,29,06,936	23,52,335	1,52,59,271

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,07,62,949	22,95,626	1,30,58,575
	OFFICER,,KALANAUR		WELFARE			
			200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	1,09,62,949	22,95,626	1,32,58,575
		**********		----------	----------	----------
			TOTAL(DDO)	1,09,62,949	22,95,626	1,32,58,575
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,31,68,810	16,30,763	1,47,99,573
	OFFICER,,NAROL JAIMAL SINGH		WELFARE			

				200-OTHER	0	820	820
				PROGRAMMES			
			**********		----------	----------	----------
				TOTAL(MH)	1,31,68,810	16,31,583	1,48,00,393
		**********			----------	----------	----------
			TOTAL(DDO)		1,31,68,810	16,31,583	1,48,00,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	102-CHILD WELFARE	1,31,18,619	4,46,794	1,35,65,413
				200-OTHER PROGRAMMES	64,071	0	64,071
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,63,51,500	20,78,377	2,84,29,877
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,63,51,500	20,78,377	2,84,29,877
		CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	102-CHILD WELFARE	2,78,98,603	35,28,669	3,14,27,272

			**********		----------	----------
			TOTAL(MH)		2,78,98,603	35,28,669
		**********			----------	----------
		TOTAL(DDO)			2,78,98,603	35,28,669
		CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	102-CHILD WELFARE	1,73,44,156	23,56,017
				200-OTHER	1,13,962	0
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		1,74,58,118	23,56,017

3,14,27,272	

3,14,27,272	
1,97,00,173	
1,13,962	

1,98,14,135	

	**********			----------	----------	----------
	TOTAL(DDO)			1,74,58,118	23,56,017	1,98,14,135
	CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	102-CHILD WELFARE	1,27,61,249	22,72,970	1,50,34,219
		**********		----------	----------	----------
		TOTAL(MH)		1,27,61,249	22,72,970	1,50,34,219
	**********			----------	----------	----------
	TOTAL(DDO)			1,27,61,249	22,72,970	1,50,34,219
	CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	3,15,648	39,456	3,55,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,ABOHAR		ION AND RETIREMENT ALLOWANCES			
			**********		----------	----------	----------
			TOTAL(MH)		3,15,648	39,456	3,55,104
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2235	102-CHILD WELFARE	2,34,32,549	34,14,153	2,68,46,702
			**********		----------	----------	----------

			TOTAL(MH)	2,34,32,549	34,14,153	2,68,46,702
			**********	----------	----------	
			TOTAL(DDO)	2,37,48,197	34,53,609	2,72,01,806
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,31,69,129	15,63,903	1,47,33,032
	OFFICER,AMLOH		WELFARE			
			200-OTHER	10,353	0	10,353
			PROGRAMMES			
			**********	----------	----------	
			TOTAL(MH)	1,31,79,482	15,63,903	1,47,43,385

	**********			----------	----------	
	TOTAL(DDO)			1,31,79,482	15,63,903	1,47,43,385
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,86,51,903	27,10,441	2,13,62,344
	OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE			
			200-OTHER	21,810	0	21,810
			PROGRAMMES			
			**********	----------	----------	
			TOTAL(MH)	1,86,73,713	27,10,441	2,13,84,154
	**********			----------	----------	
	TOTAL(DDO)			1,86,73,713	27,10,441	2,13,84,154

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		74,37,374	20,51,168	94,88,542
	OFFICER,AUR		WELFARE				
			200-OTHER		26,05,641	3,43,220	29,48,861
			PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		1,00,43,015	23,94,388	1,24,37,403
		**********			----------	----------	

		TOTAL(DDO)			1,00,43,015	23,94,388	1,24,37,403
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	102-CHILD WELFARE	1,28,51,896	17,63,599	1,46,15,495
				200-OTHER PROGRAMMES	27,99,731	79,728	28,79,459
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,56,51,627	18,43,327	1,74,94,954
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,56,51,627	18,43,327	1,74,94,954

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,40,391	17,37,354	1,61,77,745
	OFFICER,BANGA		WELFARE			
			200-OTHER	15,00,640	67,670	15,68,310
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,59,41,031	18,05,024	1,77,46,055
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,59,41,031	18,05,024	1,77,46,055
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,87,62,705	36,97,911	3,24,60,616
	OFFICER,BASSI PATHANA		WELFARE			
			200-OTHER	2,06,876	7,800	2,14,676

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			2,89,69,581	37,05,711
		**********		----------	----------	----------
		TOTAL(DDO)			2,89,69,581	37,05,711
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,00,54,283	20,15,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		OFFICER,BHIKHI		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	200-OTHER PROGRAMMES	80,000	0	80,000
		**********			1,01,34,283	20,15,357	1,21,49,640
		**********			1,01,34,283	20,15,357	1,21,49,640
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	102-CHILD WELFARE	1,44,87,153	22,64,542	1,67,51,695
		**********			1,44,87,153	22,64,542	1,67,51,695

			TOTAL(MH)	1,44,87,153	22,64,542	1,67,51,695
	**********			----------	----------	----------
	TOTAL(DDO)			1,44,87,153	22,64,542	1,67,51,695
	CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	102-CHILD WELFARE	27,27,067	3,51,348	30,78,415
			103-WOMEN'S WELFARE	72,781	0	72,781
			200-OTHER PROGRAMMES	40,01,832	2,98,613	43,00,445
	**********			----------	----------	----------
	TOTAL(MH)			68,01,680	6,49,961	74,51,641

	**********			----------	----------	----------
	TOTAL(DDO)			68,01,680	6,49,961	74,51,641
	CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	102-CHILD WELFARE	1,80,98,789	22,93,521	2,03,92,310
			200-OTHER PROGRAMMES	57,68,230	3,93,510	61,61,740
	**********			----------	----------	----------
	TOTAL(MH)			2,38,67,019	26,87,031	2,65,54,050
	**********			----------	----------	----------
	GOVERNMENT OF PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,38,67,019	26,87,031	2,65,54,050
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	200-OTHER PROGRAMMES	0	3,560	3,560
			**********		----------	----------	----------
		TOTAL(MH)			2,38,67,019	26,90,591	2,65,57,610

	**********			----------	----------	
	TOTAL(DDO)			2,38,67,019	26,90,591	2,65,57,610
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	1,84,07,364	26,94,998	2,11,02,362
	**********			----------	----------	
	TOTAL(MH)			1,84,07,364	26,94,998	2,11,02,362
	**********			----------	----------	
	TOTAL(DDO)			1,84,07,364	26,94,998	2,11,02,362
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT &	2235	102-CHILD WELFARE	2,59,79,809	32,45,956	2,92,25,765

	PROJECT OFFICER			
10,80,44,974	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,23,28,309	5,57,16,665	
38,345	103-WOMEN'S WELFARE	38,345	0	
18,800	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	
34,98,257	200-OTHER PROGRAMMES	33,47,627	1,50,630	
6,19,65,000	789-SPECIAL	99,88,500	5,19,76,500	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,17,01,390	11,10,89,751	20,27,91,141
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------

	TOTAL(DDO)			9,17,01,390	11,10,89,751	20,27,91,141
	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	9,400	0	9,400
	OFFICER,CHILD DEVELOPMENT &		SAINIK SAMMAN			
	PROJECT OFFICER, SARDULGARH		PENSION SCHEME			
			200-OTHER	9,44,231	0	9,44,231
			PROGRAMMES			
		**********	----------	----------	----------	----------
	TOTAL(MH)			9,26,55,021	11,10,89,751	20,37,44,772
	**********		----------	----------	----------	----------
	TOTAL(DDO)			9,26,55,021	11,10,89,751	20,37,44,772

	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER	2235	200-OTHER PROGRAMMES	1,04,872	0	1,04,872
	**********		----------	----------		
	TOTAL(MH)			1,04,872	0	1,04,872
	**********		----------	----------		
	TOTAL(DDO)			1,04,872	0	1,04,872
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)	2235	102-CHILD WELFARE	23,50,847	0	23,50,847

					102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	15,70,48,500	0
15,70,48,500							
					200-OTHER PROGRAMMES	5,000	0
5,000							
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED	15,70,50,000	0
15,70,50,000							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CASTES			
			**********		----------	----------	
			TOTAL(MH)		31,64,54,347	0	31,64,54,347
		**********			----------	----------	
		TOTAL(DDO)			31,64,54,347	0	31,64,54,347
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	102-CHILD WELFARE	1,71,06,264	15,75,242	1,86,81,506
				102-PENSIONS UNDER SOCIAL SECURITY	0	4,83,614	4,83,614

			SCHEMES			
			200-OTHER	74,710	0	74,710
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,71,80,974	20,58,856	1,92,39,830
		**********		----------	----------	----------
		TOTAL(DDO)		1,71,80,974	20,58,856	1,92,39,830
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,93,028	0	2,93,028

	115-LEAVE ENCASHMENT BENEFITS	15,78,520	0	15,78,520
**********	TOTAL(MH)	----------	----------	----------
		18,71,548	0	18,71,548
2235	102-CHILD WELFARE	13,27,23,022	1,34,33,662	14,61,56,684
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	11,856	0	11,856
				200-OTHER PROGRAMMES	2,27,77,097	39,78,331	2,67,55,428
			**********	TOTAL(MH)	15,55,11,975	1,74,21,993	17,29,33,968

	**********			----------	----------	----------
	TOTAL(DDO)			15,73,83,523	1,74,21,993	17,48,05,516
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	23,92,21,814	2,74,84,372	26,67,06,186
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	7,96,74,964	1,02,48,910	8,99,23,874
			103-WOMEN'S WELFARE	1,47,034	0	1,47,034
			107-SWATANTRATA	1,22,200	47,000	1,69,200

	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	54,53,155	2,28,722	56,81,877
	PROGRAMMES			
	789-SPECIAL	11,33,04,000	43,02,000	11,76,06,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********	----------	----------	----------	----------
	TOTAL(MH)	43,79,23,167	4,23,11,004	48,02,34,171
**********	----------	----------	----------	----------
	TOTAL(DDO)	43,79,23,167	4,23,11,004	48,02,34,171

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	81,79,336	19,29,423	1,01,08,759
		OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER, BUDHLADA					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,06,600	0	2,06,600
				200-OTHER	5,31,281	10,073	5,41,354

			PROGRAMMES			
		**********		----------	----------	
			TOTAL(MH)	89,17,217	19,39,496	1,08,56,713
		**********		----------	----------	
		TOTAL(DDO)		89,17,217	19,39,496	1,08,56,713
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,22,56,905	21,43,919	1,44,00,824
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER, JAGRAON					
			200-OTHER	52,067	0	52,067
			PROGRAMMES			
		**********		----------	----------	

			TOTAL(MH)		1,23,08,972	21,43,919
1,44,52,891						
	**********			----------	----------	

	TOTAL(DDO)				1,23,08,972	21,43,919
1,44,52,891						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		97,54,063	13,84,405
1,11,38,468						
	OFFICER,CHILD DEVELOPMENT		WELFARE			
	PROJECT OFFICER, JHUNIR					
			200-OTHER		20,489	0
20,489						
			PROGRAMMES			
	**********			----------	----------	

	TOTAL(MH)				97,74,552	13,84,405
1,11,58,957						

	******************************					------------------	----------	----------
	TOTAL(DDO)					97,74,552	13,84,405	1,11,58,957
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD			1,13,80,657	14,49,802	1,28,30,459
	OFFICER,CHILD DEVELOPMENT		WELFARE					
	PROJECT OFFICER, KOTKAPURA							
			200-OTHER			5,27,280	0	5,27,280
			PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	TOTAL(MH)		1,19,07,937	14,49,802	1,33,57,739
		******************************					
		TOTAL(DDO)			1,19,07,937	14,49,802	1,33,57,739
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	102-CHILD WELFARE	1,52,77,262	19,52,167	1,72,29,429
				200-OTHER PROGRAMMES	14,193	0	14,193

			**********		----------	----------

			TOTAL(MH)		2,71,99,392	34,01,969
3,06,01,361						

1,26,23,155						
5,25,40,273	CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	102-CHILD WELFARE	4,59,50,041	65,90,232	
28,87,949			200-OTHER PROGRAMMES	25,94,323	2,93,626	
5,54,28,222	**********		TOTAL(MH)	4,85,44,364	68,83,858	
5,54,28,222	**********		TOTAL(DDO)	4,85,44,364	68,83,858	
1,24,15,969	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,09,79,133	14,36,836	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DEHLON		WELFARE			
			**********		----------	----------	----------
		TOTAL(MH)			1,09,79,133	14,36,836	1,24,15,969
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,79,133	14,36,836	1,24,15,969
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,61,17,766	35,09,846	2,96,27,612

WELFARE	PUNJAB		OFFICER,DERA BASSI		WELFARE		
					200-OTHER	1,36,09,880	18,40,316
1,54,50,196							
					PROGRAMMES		
				**********		----------	----------

					TOTAL(MH)	3,97,27,646	53,50,162
4,50,77,808							
				**********		----------	----------

			TOTAL(DDO)			3,97,27,646	53,50,162
4,50,77,808							
			CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,49,82,236	30,26,958
2,80,09,194							
			OFFICER,FAZILKA		WELFARE		
					200-OTHER	37,285	0
37,285							
					PROGRAMMES		

			**********		----------	----------

			TOTAL(MH)		2,50,19,521	30,26,958
2,80,46,479						
			**********		----------	----------

		**********			----------	----------
		TOTAL(DDO)			2,50,19,521	30,26,958
2,80,46,479						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,21,78,467	28,94,714
2,50,73,181						
	OFFICER,FEROZEPUR		WELFARE			
			200-OTHER		69,519	0
69,519						
			PROGRAMMES			
			**********		----------	----------

			TOTAL(MH)		2,22,47,986	28,94,714
2,51,42,700						

	**********			----------	----------	----------
	TOTAL(DDO)				2,22,47,986	28,94,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	102-CHILD WELFARE	1,25,49,470	15,00,420	1,40,49,890
				200-OTHER PROGRAMMES	0	1,53,488	1,53,488

		**********		----------	----------	----------
		TOTAL(MH)		1,25,49,470	16,53,908	1,42,03,378
		**********		----------	----------	----------
		TOTAL(DDO)		1,25,49,470	16,53,908	1,42,03,378
	CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	102-CHILD WELFARE	94,01,878	8,23,457	1,02,25,335
		**********		----------	----------	----------
		TOTAL(MH)		94,01,878	8,23,457	1,02,25,335
		**********		----------	----------	----------
		TOTAL(DDO)		94,01,878	8,23,457	

1,02,25,335						
2,66,19,042	CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	102-CHILD WELFARE	2,35,67,447	30,51,595	
72,681			200-OTHER PROGRAMMES	72,681	0	
----------		**********		----------	----------	
2,66,91,723			TOTAL(MH)	2,36,40,128	30,51,595	
----------		**********		----------	----------	
2,66,91,723	TOTAL(DDO)			2,36,40,128	30,51,595	
1,06,89,402	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	92,53,043	14,36,359	

		OFFICER,JANDIALA GURU		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		92,53,043	14,36,359	1,06,89,402
			**********		----------	----------	----------
		TOTAL(DDO)			92,53,043	14,36,359	1,06,89,402
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,38,64,775	20,31,290	1,58,96,065
		OFFICER,KHADUR SAHIB		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	200-OTHER PROGRAMMES	11,08,612	2,33,365	13,41,977
		**********					
		TOTAL(MH)			1,49,73,387	22,64,655	1,72,38,042
		**********					
		TOTAL(DDO)			1,49,73,387	22,64,655	1,72,38,042
		CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	102-CHILD WELFARE	1,46,60,206	18,00,217	1,64,60,423
				104-DEPOSIT LINKED	30,000	0	30,000

			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	62,82,596	3,91,374	66,73,970
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	2,09,72,802	21,91,591	2,31,64,393
		**********		----------	----------	----------
		TOTAL(DDO)		2,09,72,802	21,91,591	2,31,64,393
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,25,09,093	84,98,002	6,10,07,095

	OFFICER,LUDHIANA - 1 (RURAL)		WELFARE			
			200-OTHER	1,16,968	0	1,16,968
			PROGRAMMES			
	**********			----------	----------	----------
	TOTAL(MH)			5,26,26,061	84,98,002	6,11,24,063
	**********			----------	----------	----------
	TOTAL(DDO)			5,26,26,061	84,98,002	6,11,24,063
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,48,78,815	41,68,879	1,90,47,694
	OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			
			200-OTHER	50,000	0	50,000
			PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,49,28,815	41,68,879	1,90,97,694
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,28,815	41,68,879	1,90,97,694
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	102-CHILD WELFARE	1,51,54,716	19,26,279	1,70,80,995

			**********		----------	----------

			TOTAL(MH)		1,51,54,716	19,26,279
1,70,80,995						

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,74,11,761	20,04,744	1,94,16,505
		**********		----------	----------	----------
		TOTAL(DDO)		1,74,11,761	20,04,744	1,94,16,505
	CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	102-CHILD WELFARE	1,90,09,323	23,25,518	2,13,34,841
		**********		----------	----------	----------
		TOTAL(MH)		1,90,09,323	23,25,518	2,13,34,841
		**********		----------	----------	----------

	TOTAL(DDO)				1,90,09,323	23,25,518	2,13,34,841
	CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	102-CHILD WELFARE		86,99,335	10,36,100	97,35,435

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(MH)			86,99,335	10,36,100	97,35,435

	**********			----------	----------	----------
	TOTAL(DDO)			86,99,335	10,36,100	97,35,435
	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	102-CHILD WELFARE	1,39,96,832	12,56,433	1,52,53,265
			200-OTHER	11,93,785	25,834	12,19,619

PROGRAMMES

		*********		----------	----------	----------
		TOTAL(MH)		2,38,89,952	23,18,367	2,62,08,319
	**********			----------	----------	----------
	TOTAL(DDO)			2,38,89,952	23,18,367	2,62,08,319

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,02,01,495	25,71,191	2,27,72,686
	OFFICER,MUKATSAR		WELFARE			
			200-OTHER	22,23,373	176	22,23,549
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,24,24,868	25,71,367	2,49,96,235
		**********		----------	----------	----------
	TOTAL(DDO)			2,24,24,868	25,71,367	2,49,96,235
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	95,34,961	27,88,511	1,23,23,472
	OFFICER,NATHANA		WELFARE			

				200-OTHER	23,474	0	23,474
				PROGRAMMES			
			**********	----------	----------	----------	----------
				TOTAL(MH)	95,58,435	27,88,511	1,23,46,946
		**********		----------	----------	----------	----------
		TOTAL(DDO)			95,58,435	27,88,511	1,23,46,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	102-CHILD WELFARE	62,23,528	9,86,917	72,10,445
				200-OTHER PROGRAMMES	30,49,428	72,666	31,22,094
			**********		----------	----------	
		TOTAL(MH)			92,72,956	10,59,583	1,03,32,539
			**********		----------	----------	
		TOTAL(DDO)			92,72,956	10,59,583	1,03,32,539
		CHILD DEVELOPMENT PROJECT OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	19,900	0	19,900

			**********	----------	----------	----------
			TOTAL(MH)	19,900	0	19,900
		**********		----------	----------	----------
		TOTAL(DDO)		19,900	0	19,900
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,34,05,442	32,34,880	1,66,40,322
	OFFICER,PATRAN		WELFARE			
			200-OTHER	14,470	0	14,470
			PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)	1,34,19,912	32,34,880	1,66,54,792

----------	**********			----------	----------	----------
	TOTAL(DDO)			1,34,19,912	32,34,880	1,66,54,792
	CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	102-CHILD WELFARE	25,60,518	2,76,528	28,37,046
			104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	17,18,134	0	17,18,134

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SIRHI	TOTAL(MH)		42,88,652	2,76,528	45,65,180
		TOTAL(DDO)			42,88,652	2,76,528	45,65,180

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,002	0	91,002
	OFFICER,PHOOL		WELFARE			
		**********		----------	----------	----------
			TOTAL(MH)	43,79,654	2,76,528	46,56,182
		**********		----------	----------	----------
			TOTAL(DDO)	43,79,654	2,76,528	46,56,182
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,03,54,916	25,08,110	2,28,63,026
	OFFICER,RAJPURA		WELFARE			
			200-OTHER	0	15,750	15,750
			PROGRAMMES			
		**********		----------	----------	----------

			TOTAL(MH)	2,03,54,916	25,23,860	2,28,78,776
	**********			----------	----------	----------
	TOTAL(DDO)			2,03,54,916	25,23,860	2,28,78,776
	CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	102-CHILD WELFARE	2,31,38,311	29,35,594	2,60,73,905
			200-OTHER PROGRAMMES	8,950	0	8,950
		**********		----------	----------	----------
		TOTAL(MH)		2,31,47,261	29,35,594	2,60,82,855
	**********			----------	----------	----------

	TOTAL(DDO)				2,31,47,261	29,35,594	2,60,82,855
	CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	102-CHILD WELFARE		1,45,87,591	16,91,763	1,62,79,354

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		1,45,87,591	16,91,763	1,62,79,354

	**********			----------	----------	
	TOTAL(DDO)			1,45,87,591	16,91,763	1,62,79,354
	CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	102-CHILD WELFARE	1,68,52,615	21,69,369	1,90,21,984
	**********			----------	----------	
	TOTAL(MH)			3,14,40,206	38,61,132	3,53,01,338
	**********			----------	----------	
	TOTAL(DDO)			3,14,40,206	38,61,132	3,53,01,338
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	98,86,565	3,29,268	1,02,15,833

	OFFICER,SAMRALA		WELFARE			
			200-OTHER	3,48,477	0	3,48,477
			PROGRAMMES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,02,35,042	3,29,268	1,05,64,310
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,02,35,042	3,29,268	1,05,64,310
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,63,55,813	20,20,263	1,83,76,076
	OFFICER,SANAUR		WELFARE			
			200-OTHER	4,62,212	0	4,62,212
			PROGRAMMES			

			**********		----------	----------	

			TOTAL(MH)		1,68,18,025	20,20,263	
1,88,38,288							
		******************************			----------	----------	

		TOTAL(DDO)			1,68,18,025	20,20,263	
1,88,38,288							
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	89,55,324	38,86,741	
1,28,42,065							
		OFFICER,SANGAT		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		89,55,324	38,86,741	1,28,42,065
		**********			----------	----------	
		TOTAL(DDO)			89,55,324	38,86,741	1,28,42,065
		CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	102-CHILD WELFARE	85,72,997	6,23,650	91,96,647
				200-OTHER PROGRAMMES	1,52,645	12,645	1,65,290

			**********		----------	----------

			TOTAL(MH)		1,76,80,966	45,23,036
2,22,04,002						

	******************************				----------	----------

	TOTAL(DDO)				1,76,80,966	45,23,036
2,22,04,002						
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,32,45,296	14,43,861
1,46,89,157						
	OFFICER,SIRHIND		WELFARE			
			200-OTHER		0	5,000
5,000						
			PROGRAMMES			
			**********		----------	----------

			TOTAL(MH)		1,32,45,296	14,48,861
1,46,94,157						

	**********			----------	----------	----------
	TOTAL(DDO)			1,32,45,296	14,48,861	1,46,94,157
	CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	102-CHILD WELFARE	1,67,45,577	43,99,763	2,11,45,340
		**********		----------	----------	----------
		TOTAL(MH)		1,67,45,577	43,99,763	2,11,45,340
	**********			----------	----------	----------
	TOTAL(DDO)			1,67,45,577	43,99,763	2,11,45,340
	CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	102-CHILD WELFARE	1,21,806	1,21,468	2,43,274

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	14,15,239	0	14,15,239
			**********		14,15,239	0	14,15,239
			TOTAL(MH)		15,37,045	1,21,468	16,58,513
		******************************			15,37,045	1,21,468	16,58,513
		TOTAL(DDO)			15,37,045	1,21,468	16,58,513

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	74,83,640	22,92,780	97,76,420
	OFFICER,VERKA		WELFARE			
		**********		----------	----------	----------
		TOTAL(MH)		74,83,640	22,92,780	97,76,420
		**********		----------	----------	----------
	TOTAL(DDO)			74,83,640	22,92,780	97,76,420
	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	47,812	0	47,812
	OFFICER,VOLTOHA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		47,812	0	47,812

	**********			----------	----------	----------
	TOTAL(DDO)			47,812	0	47,812
	CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	102-CHILD WELFARE	1,26,83,802	15,73,044	1,42,56,846
			200-OTHER	5,000	0	5,000

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)		1,26,88,802	15,73,044	1,42,61,846
	**********			----------	----------	----------
	TOTAL(DDO)			1,26,88,802	15,73,044	1,42,61,846

		DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	23,25,000	0	23,25,000
		SOCIAL SECURITY AND WOMEN AND		SURVEYS AND			
		CHILD DEVLOPMENT		NUTRITION			
				PLANNING			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	101-SPECIAL NUTRITION PROGRAMMES	43,23,66,800	0	43,23,66,800

			789-SPECIAL	1,00,88,56,800	0	1,00,88,56,800
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
----------			**********	----------	----------	
			TOTAL(MH)	1,44,35,48,600	0	1,44,35,48,600
----------			**********	----------	----------	
			TOTAL(DDO)	1,44,35,48,600	0	1,44,35,48,600
	DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	53,04,868	10,39,009	63,43,877
	COMMISSION FOR PROTECTION OF		WELFARE			
	CHILD RIGHTS					
			104-DEPOSIT	10,000	0	10,000

			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	86,027	0	86,027
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		54,00,895	10,39,009	64,39,904
		**********		----------	----------	----------
		TOTAL(DDO)		54,00,895	10,39,009	64,39,904
	DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	2,32,414	81,289	

3,13,703							
	SOCIETIES, MUKTSAR			PROGRAMMES			
		**********			----------	----------	

		TOTAL(MH)			2,32,414	81,289	
3,13,703							
		**********			----------	----------	

		TOTAL(DDO)			2,32,414	81,289	
3,13,703							
	DISTRICT PROGRAM		2235	102-CHILD	12,90,590	1,73,686	
14,64,276							
	OFFICER,PATHANKOT			WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAM OFFICER,PATHANKOT	2235	103-WOMEN'S WELFARE	86,775	20,640	1,07,415
		**********			----------	----------	----------
		TOTAL(MH)			13,77,365	1,94,326	15,71,691
		**********			----------	----------	----------
		TOTAL(DDO)			13,77,365	1,94,326	15,71,691
		DISTRICT SOCIAL WELFARE OFFICER,,DISTT.SOCIAL WELFARE OFFICER, MUKTSAR	2235	200-OTHER PROGRAMMES	28,319	0	28,319

		**********		----------	----------	----------
		TOTAL(MH)			28,319	0
28,319						
		**********		----------	----------	----------
		TOTAL(DDO)			28,319	0
28,319						
	DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	200-OTHER PROGRAMMES		13,600	0
13,600						
		**********		----------	----------	----------
		TOTAL(MH)			13,600	0
13,600						
		**********		----------	----------	----------
		TOTAL(DDO)			13,600	0
13,600						

	DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	200-OTHER PROGRAMMES	88,696	3,25,114	4,13,810
		**********		----------	----------	----------
		TOTAL(MH)		88,696	3,25,114	4,13,810
		**********		----------	----------	----------
	TOTAL(DDO)			88,696	3,25,114	4,13,810
	DISTRICT FOOD SUPPLAY OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	24,323	0	24,323
		**********		----------	----------	----------
		TOTAL(MH)		24,323	0	24,323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			24,323	0	24,323
		DISTRICT PROGRAMME OFFICER,BHATINDA	2235	102-CHILD WELFARE	27,70,119	3,38,850	31,08,969

			103-WOMEN'S WELFARE	2,33,618	66,150	2,99,768
			200-OTHER PROGRAMMES	6,500	0	6,500
**********				----------	----------	----------
TOTAL(MH)				30,34,560	4,05,000	34,39,560
**********				----------	----------	----------
TOTAL(DDO)				30,34,560	4,05,000	34,39,560
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	102-CHILD WELFARE		71,19,864	9,28,463	80,48,327

		103-WOMEN'S WELFARE	1,35,388	1,15,434	2,50,822
		200-OTHER PROGRAMMES	12,08,433	15,000	12,23,433
	**********	----------	----------	----------	----------
		TOTAL(MH)	84,63,685	10,58,897	95,22,582
4235		104-WELFARE OF AGED, INFIRM AND DESTITUTE	1,86,86,559	0	1,86,86,559
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,86,86,559	0	1,86,86,559

		**********			----------	----------		
		TOTAL(DDO)			2,71,50,244	10,58,897	2,82,09,141	
		DISTRICT PROGRAMME	2235	102-CHILD	13,03,056	1,41,316	14,44,372	
		OFFICER,DISTRICT PROGRAMME		WELFARE				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, FATEHGARH SAHIB					
			**********		----------	----------		
			TOTAL(MH)		13,03,056	1,41,316	14,44,372	

		**********			----------	----------	----------
		TOTAL(DDO)			13,03,056	1,41,316	14,44,372
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	102-CHILD WELFARE	22,37,784	2,64,360	25,02,144
				200-OTHER PROGRAMMES	95,728	0	95,728
		**********			----------	----------	----------
		TOTAL(MH)			23,33,512	2,64,360	25,97,872
		**********			----------	----------	----------

	TOTAL(DDO)			23,33,512	2,64,360	25,97,872
	DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	12,26,021	1,37,352	13,63,373
			103-WOMEN'S WELFARE	1,95,380	0	1,95,380
		**********	----------	----------	----------	----------
	TOTAL(MH)			14,21,401	1,37,352	15,58,753
	**********		----------	----------	----------	----------
	TOTAL(DDO)			14,21,401	1,37,352	15,58,753

	DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	102-CHILD WELFARE	26,74,906	3,33,968	30,08,874	
			103-WOMEN'S WELFARE	2,23,511	0	2,23,511	
		**********	TOTAL(MH)	28,98,417	3,33,968	32,32,385	
		**********	TOTAL(DDO)	28,98,417	3,33,968	32,32,385	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	102-CHILD WELFARE	17,25,820	2,17,040	19,42,860
				103-WOMEN'S WELFARE	1,24,573	0	1,24,573
			**********	----------	----------	----------	----------
			TOTAL(MH)		47,48,810	5,51,008	52,99,818
		**********		----------	----------	----------	----------
		TOTAL(DDO)			47,48,810	5,51,008	52,99,818
		DISTRICT PROGRAMME OFFICER,TARN	2235	102-CHILD WELFARE	12,51,908	57,828	

13,09,736

TARAN

WELFARE

103-WOMEN'S 2,00,000 0

2,00,000

WELFARE

200-OTHER 1,65,340 0

1,65,340

PROGRAMMES

********** ---------- ----------

TOTAL(MH) 16,17,248 57,828

16,75,076

********** ---------- ----------

TOTAL(DDO) 16,17,248 57,828

16,75,076

DISTRICT PUBLIC RELATION 2235 200-OTHER 40,614 0

40,614

	OFFICER,TARN TARAN		PROGRAMMES			
		**********		----------	----------	
		TOTAL(MH)		40,614	0	40,614
		**********		----------	----------	
		TOTAL(DDO)		40,614	0	40,614
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,46,54,68,275	20,43,16,250	1,66,97,84,525
	OFFICER,,GURDASPUR		UNDER SOCIAL SECURITY SCHEMES			
			200-OTHER PROGRAMMES	1,94,404	0	1,94,404

				789-SPECIAL	1,83,17,05,500	24,92,23,500	2,08,09,29,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			3,29,73,68,179	45,35,39,750	3,75,09,07,929
		**********			----------	----------	----------
		TOTAL(DDO)			3,29,73,68,179	45,35,39,750	

3,75,09,07,929

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,,ROPAR	2235	200-OTHER PROGRAMMES	2,17,534	0	2,17,534
		**********			----------	----------	----------
		TOTAL(MH)			2,17,534	0	2,17,534
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,534	0	2,17,534
		DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	18,66,384	3,77,668	22,44,052
				102-PENSIONS	1,82,18,91,833	24,10,38,435	2,06,29,30,268

			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
		789-SPECIAL		1,21,16,49,000	15,14,65,500
1,36,31,14,500			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
----------		**********		----------	----------
		TOTAL(MH)		3,03,54,07,217	39,28,81,603
3,42,82,88,820					
----------	**********			----------	----------
	TOTAL(DDO)			3,03,54,07,217	39,28,81,603
3,42,82,88,820					
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,17,59,80,145	21,39,25,130
1,38,99,05,275					

		OFFICER,BHATINDA			UNDER SOCIAL		
					SECURITY		
					SCHEMES		
					200-OTHER	3,68,678	0
3,68,678							
					PROGRAMMES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	96,03,43,500	5,49,06,000	1,01,52,49,500

			**********	----------	----------	----------
			TOTAL(MH)	2,13,66,92,323	26,88,31,130	2,40,55,23,453
		**********		----------	----------	----------
		TOTAL(DDO)		2,13,66,92,323	26,88,31,130	2,40,55,23,453
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38,73,53,680	0	38,73,53,680
			200-OTHER PROGRAMMES	6,39,432	0	6,39,432

			789-SPECIAL	43,25,56,500	0	43,25,56,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			82,05,49,612	0	82,05,49,612
	**********		----------	----------	----------	----------
	TOTAL(DDO)			82,05,49,612	0	82,05,49,612
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	28,16,85,668	0	28,16,85,668
	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
	OFFICER, FARIDKOT		SECURITY			
			SCHEMES			

				200-OTHER	8,92,958	0	8,92,958
				PROGRAMMES			
				789-SPECIAL	21,02,01,000	0	21,02,01,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			**********		----------	----------	----------
				TOTAL(MH)	49,27,79,626	0	49,27,79,626
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			49,27,79,626	0	49,27,79,626
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	102-CHILD WELFARE	24,28,969	0	24,28,969
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,09,98,79,952	16,66,48,500	1,26,65,28,452
				200-OTHER PROGRAMMES	3,14,000	0	3,14,000

1,26,58,63,500			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,09,92,15,000	16,66,48,500
----------	**********			----------	----------
3,02,79,14,547	TOTAL(MH)			2,69,46,17,547	33,32,97,000
----------	**********			----------	----------
3,02,79,14,547	TOTAL(DDO)			2,69,46,17,547	33,32,97,000
17,65,747	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	101-WELFARE OF HANDICAPPED	14,65,541	3,00,206
2,02,32,21,053			102-PENSIONS	1,82,20,97,120	20,11,23,933

UNDER SOCIAL

SECURITY

SCHEMES

789-SPECIAL 2,14,35,00,000 30,08,73,000

2,44,43,73,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

********** ---

TOTAL(MH) 3,96,70,62,661 50,22,97,139

4,46,93,59,800

********** ---

TOTAL(DDO) 3,96,70,62,661 50,22,97,139

4,46,93,59,800

DISTRICT SOCIAL SECURITY 2235 102-PENSIONS 19,900 0

19,900

OFFICER,DISTRICT SOCIAL SECURITY UNDER SOCIAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, MANSA		SECURITY SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	200-OTHER PROGRAMMES	48,904	0	48,904
			**********		68,804	0	68,804
			TOTAL(MH)		68,804	0	68,804

**********				----------	----------	----------
TOTAL(DDO)				68,804	0	68,804
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,28,84,14,735	16,56,09,074	1,45,40,23,809	
		200-OTHER PROGRAMMES	1,784	0	1,784	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,31,59,59,000	16,61,53,500	1,48,21,12,500	

			**********	----------	----------	----------
			TOTAL(MH)		2,60,43,75,519	33,17,62,574
2,93,61,38,093						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			2,60,43,75,519	33,17,62,574
2,93,61,38,093						
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		1,02,05,83,007	12,82,83,181
1,14,88,66,188						
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,09,90,30,500	13,80,78,000
1,23,71,08,500						

		**********			----------	----------
		TOTAL(MH)			2,11,96,13,507	26,63,61,181
		**********			----------	----------
		TOTAL(DDO)			2,11,96,13,507	26,63,61,181

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	40,54,59,330	5,09,46,173	45,64,05,503

WELFARE	PUNJAB	OFFICER,FATEHGARH SAHIB	UNDER SOCIAL SECURITY SCHEMES			
			200-OTHER PROGRAMMES	47,050	0	47,050
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,18,38,000	5,05,05,000	45,23,43,000
		**********		----------	----------	----------
			TOTAL(MH)	80,73,44,380	10,14,51,173	90,87,95,553
		**********		----------	----------	----------
		TOTAL(DDO)		80,73,44,380	10,14,51,173	90,87,95,553

	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,24,92,33,106	21,02,80,570	1,45,95,13,676
			200-OTHER PROGRAMMES	9,70,500	0	9,70,500
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,24,52,97,000	20,39,67,000	1,44,92,64,000
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,49,55,00,606	41,42,47,570	2,90,97,48,176

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TOTAL(DDO)				2,49,55,00,606	41,42,47,570	2,90,97,48,176
DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		6,48,848	81,106	7,29,954
**********				----------	----------	----------
TOTAL(MH)				6,48,848	81,106	7,29,954

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	41,09,90,656	5,18,70,875	46,28,61,531
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,38,43,500	7,73,32,500	69,11,76,000
			**********		1,02,54,83,004	12,92,84,481	1,15,47,67,485
				TOTAL(MH)			

**********				----------	----------	----------
TOTAL(DDO)				1,02,54,83,004	12,92,84,481	1,15,47,67,485
DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	102-CHILD WELFARE		6,31,600	0	6,31,600
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		66,76,76,933	8,52,07,424	75,28,84,357
		200-OTHER PROGRAMMES		1,70,878	0	1,70,878
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED		74,00,20,500	9,63,13,500	83,63,34,000

CASTES

		**********		----------	----------	----------
		TOTAL(MH)		1,40,84,99,911	18,15,20,924	1,59,00,20,835
		**********		----------	----------	----------
		TOTAL(DDO)		1,40,84,99,911	18,15,20,924	1,59,00,20,835
	DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	64,54,63,031	8,14,34,407	72,68,97,438
			200-OTHER PROGRAMMES	4,87,548	0	4,87,548

				789-SPECIAL	78,54,48,000	9,91,59,000	88,46,07,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,43,13,98,579	18,05,93,407	1,61,19,91,986
		**********			----------	----------	----------

		TOTAL(DDO)			1,43,13,98,579	18,05,93,407	1,61,19,91,986
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	46,98,88,474	5,87,72,686	52,86,61,160
				200-OTHER PROGRAMMES	27,987	0	27,987
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,83,39,000	5,84,83,500	52,68,22,500
		**********		----------	----------	----------	----------
		TOTAL(MH)			93,82,55,461	11,72,56,186	1,05,55,11,647

	**********			----------	----------	
	TOTAL(DDO)			93,82,55,461	11,72,56,186	1,05,55,11,647
	DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	**********			----------	----------	
	TOTAL(MH)			10,000	0	10,000
	**********			----------	----------	

		TOTAL(DDO)				10,000	0	10,000
		DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		44,53,82,352	5,69,07,150	50,22,89,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	200-OTHER PROGRAMMES	4,73,106	0	4,73,106

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,32,68,000	5,66,19,000	49,98,87,000
			**********	88,91,23,458	11,35,26,150	1,00,26,49,608
			**********	88,91,23,458	11,35,26,150	1,00,26,49,608
	DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	825	0	825

			200-OTHER	1,766	0	1,766
			PROGRAMMES			
			789-SPECIAL	1,01,79,000	0	1,01,79,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		1,01,81,591	0	1,01,81,591
		**********		----------	----------	----------
	TOTAL(DDO)			1,01,81,591	0	1,01,81,591
	DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	1,26,59,61,806	15,36,34,196	

1,41,95,96,002

OFFICER,TARN TARAN

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER 1,02,584 0

1,02,584

PROGRAMMES

789-SPECIAL 73,32,85,500 10,21,78,500

83,54,64,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,99,93,49,890	25,58,12,696	2,25,51,62,586
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,99,93,49,890	25,58,12,696	2,25,51,62,586
		DISTRICT TOWN PLANNER,TARN TARAN 2235	102-CHILD WELFARE		58,758	0	58,758
			200-OTHER PROGRAMMES		36,460	0	36,460

		**********		----------	----------	----------
		TOTAL(MH)		1,99,94,45,108	25,58,12,696	2,25,52,57,804
		**********		----------	----------	----------
		TOTAL(DDO)		1,99,94,45,108	25,58,12,696	2,25,52,57,804
	DISTRICT TRANSPORT OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	23,631	0	23,631
		**********		----------	----------	----------
		TOTAL(MH)		23,631	0	23,631
		**********		----------	----------	----------
		TOTAL(DDO)		23,631	0	23,631

	DISTRICT TREASURY	2235	107-SWATANTRATA	12,69,858	2,76,186	15,46,044
	OFFICER,DISTRICT TREASURY ,MOGA		SAINIK SAMMAN PENSION SCHEME			
			200-OTHER PROGRAMMES	3,06,779	0	3,06,779
		**********		----------	----------	----------
		TOTAL(MH)		15,76,637	2,76,186	18,52,823
	**********			----------	----------	----------
	TOTAL(DDO)			15,76,637	2,76,186	18,52,823
	DISTRICT TREASURY	2235	107-SWATANTRATA	2,35,000	28,200	2,63,200

OFFICER,MUKTSAR SAINIK SAMMAN

PENSION SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	4,18,471	0	4,18,471
			**********		----------	----------	----------
			TOTAL(MH)		6,53,471	28,200	6,81,671
		**********			----------	----------	----------

	TOTAL(DDO)			6,53,471	28,200	6,81,671
	DISTRICT TREASURY OFFICER,TARN TARAN	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,55,700	1,20,100	10,75,800
			200-OTHER PROGRAMMES	87,491	0	87,491
		**********	----------	----------	----------	----------
			TOTAL(MH)	10,43,191	1,20,100	11,63,291
		**********	----------	----------	----------	----------
	TOTAL(DDO)			10,43,191	1,20,100	11,63,291

	DISTRICT WELFARE	2235	200-OTHER	88,480	0	88,480
	OFFICER,BHATINDA		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		88,480	0	88,480
		**********		----------	----------	----------
		TOTAL(DDO)		88,480	0	88,480
	DISTRICT WELFARE	2235	200-OTHER	18,297	0	18,297
	OFFICER,DISTRICT WELFARE		PROGRAMMES			
	OFFICER, FARIDKOT					
		**********		----------	----------	----------
		TOTAL(MH)		18,297	0	18,297

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	TOTAL(DDO)				18,297	0	18,297
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE	2225	001-DIRECTION AND		21,82,168	0	21,82,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE OFFICER, JALANDHAR	2225	190-ASSISTANCE ADMINISTRATION	68,85,000	0	68,85,000

WELFARE	PUNJAB	OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR		TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,20,24,000	0	4,20,24,000	
		**********	TOTAL(MH)	5,10,91,168	0	5,10,91,168	
		**********	TOTAL(DDO)	5,10,91,168	0	5,10,91,168	

	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	1,57,007	0	1,57,007
		**********		----------	----------	----------
	TOTAL(MH)			1,57,007	0	1,57,007
		**********		----------	----------	----------
	TOTAL(DDO)			1,57,007	0	1,57,007
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,10,817	0	2,10,817
		**********		----------	----------	----------

			TOTAL(MH)	2,10,817	0	2,10,817
			**********	----------	----------	----------
			TOTAL(DDO)	2,10,817	0	2,10,817
	DISTRICT WELFARE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	27,756	0	27,756
			**********	----------	----------	----------
			TOTAL(MH)	27,756	0	27,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			27,756	0	27,756
		DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION	68,06,656	7,71,662	75,78,318
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	7,58,91,000	0	7,58,91,000

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,07,32,000	0	6,07,32,000
**********		----------	----------	----------
	TOTAL(MH)	14,34,57,412	7,71,662	14,42,29,074

2235	200-OTHER PROGRAMMES	71,980	0	71,980
**********		----------	----------	----------
	TOTAL(MH)	71,980	0	71,980

	**********			----------	----------	
	TOTAL(DDO)			14,35,29,392	7,71,662	14,43,01,054
	DISTRICT WELFARE OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	1,61,844	0	1,61,844
		**********		----------	----------	
	TOTAL(MH)			1,61,844	0	1,61,844
	**********			----------	----------	
	TOTAL(DDO)			1,61,844	0	1,61,844
	DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	31,000	0	31,000

		**********			------------------	----------	----------
		TOTAL(MH)			31,000	0	31,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			------------------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			31,000	0	31,000
		GENERAL MANAGER PUNJAB	2235	200-OTHER	1,34,199	0	

1,34,199						
	ROADWAYS,TARN TARAN		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		1,65,199	0	
1,65,199						
		**********		----------	----------	

	TOTAL(DDO)			1,65,199	0	
1,65,199						
	HEAD MISTRESS,MAHILA ASHRAM HIGH	2235	200-OTHER	15,400	0	
15,400						
	SCHOOL		PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)		15,400	0	
15,400						

	**********		----------	----------	
	TOTAL(DDO)		15,400	0	
15,400					
	HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	40,85,359	4,22,345
45,07,704	BLINDS		HANDICAPPED		
			200-OTHER	95,728	0
95,728			PROGRAMMES		
		**********	----------	----------	
		TOTAL(MH)	41,81,087	4,22,345	
46,03,432					
	**********		----------	----------	
	TOTAL(DDO)		41,81,087	4,22,345	
46,03,432					

	HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S		52,00,678	6,29,772	58,30,450
	ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE				
		**********		----------	----------	----------	
		TOTAL(MH)			52,00,678	6,29,772	58,30,450
	**********			----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			52,00,678	6,29,772	58,30,450

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	83,81,539	9,89,613	93,71,152
				200-OTHER PROGRAMMES	41,065	0	41,065
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,36,23,282	16,19,385	1,52,42,667
			**********	----------	----------	----------	----------
				TOTAL(DDO)	1,36,23,282	16,19,385	1,52,42,667
			**********	----------	----------	----------	----------
	MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH		2235	103-WOMEN'S WELFARE	43,33,281	3,40,032	46,73,313

			200-OTHER	43,767	0	43,767
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		43,77,048	3,40,032	47,17,080
	**********			----------	----------	----------
	TOTAL(DDO)			43,77,048	3,40,032	47,17,080
	MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER	2,46,53,894	24,37,272	2,70,91,166
	LEGAL SEERVICES AUTHORITY		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,46,53,894	24,37,272	2,70,91,166

	**********			----------	----------	----------
	TOTAL(DDO)			2,46,53,894	24,37,272	2,70,91,166
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	200-OTHER PROGRAMMES	2,22,382	0	2,22,382
		**********		----------	----------	----------
		TOTAL(MH)		2,22,382	0	2,22,382
	**********			----------	----------	----------
	TOTAL(DDO)			2,22,382	0	2,22,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	16,36,752	2,30,332	18,67,084
				103-WOMEN'S WELFARE	2,30,838	0	2,30,838
				200-OTHER PROGRAMMES	84,204	0	84,204
			**********	TOTAL(MH)	19,51,794	2,30,332	21,82,126

	**********			----------	----------	
	TOTAL(DDO)			19,51,794	2,30,332	21,82,126
	PROGRAMME OFFICER,PROGRAMME OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	13,853	0	13,853
	**********			----------	----------	
	TOTAL(MH)			13,853	0	13,853
	4235		104-WELFARE OF AGED, INFIRM AND DESTITUTE	14,96,143	0	14,96,143

		**********		----------	----------	----------
		TOTAL(MH)		14,96,143	0	14,96,143
		**********		----------	----------	----------
		TOTAL(DDO)		15,09,996	0	15,09,996
	PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD WELFARE	24,62,937	3,54,468	28,17,405
			200-OTHER PROGRAMMES	2,31,215	0	2,31,215
		**********		----------	----------	----------
		TOTAL(MH)		26,94,152	3,54,468	30,48,620

	**********				----------	----------	----------
	TOTAL(DDO)				26,94,152	3,54,468	30,48,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	105-CIVIL AND SESSION COURTS	5,44,472	0	5,44,472
				114-LEGAL ADVISORS AND COUNSELS	40,57,258	13,60,795	54,18,053

		119-LEGAL AID	29,41,114	3,10,083
32,51,197		SERVICES		
----------	**********		----------	----------
92,13,722		TOTAL(MH)	75,42,844	16,70,878
20,06,258	2235	102-CHILD WELFARE	12,25,411	7,80,847
15,97,71,817		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	15,96,70,085	1,01,732
10,000		104-DEPOSIT LINKED	0	10,000

INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	1,40,800	1,40,800
200-OTHER PROGRAMMES	10,11,90,487	2,67,51,084	12,79,41,571
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,38,63,000	0	10,38,63,000
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				TOTAL(MH)		36,59,48,983	2,77,84,463	39,37,33,446
		**********				----------	----------	----------
		TOTAL(DDO)				37,34,91,827	2,94,55,341	40,29,47,168
		SENIOR MEDICAL OFFICER,SMO,	2235	200-OTHER		60,000	0	60,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DHUDIKE		PROGRAMMES			

				**********		----------	----------	----------
				TOTAL(MH)			60,000	0
				**********		----------	----------	----------
				TOTAL(DDO)			60,000	0
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SR. MEDICA OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2235	200-OTHER PROGRAMMES			2,32,342	2,94,066
				**********		----------	----------	----------
				TOTAL(MH)			2,32,342	2,94,066
				**********		----------	----------	----------
				TOTAL(DDO)			2,32,342	2,94,066

	STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	102-CHILD WELFARE	45,28,936	5,05,747	50,34,683
		**********		----------	----------	----------
		TOTAL(MH)		45,28,936	5,05,747	50,34,683
		**********		----------	----------	----------
	TOTAL(DDO)			45,28,936	5,05,747	50,34,683
	STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	102-CHILD WELFARE	11,00,425	7,55,493	18,55,918
			200-OTHER PROGRAMMES	19,550	0	19,550

		**********		----------	----------	----------
		TOTAL(MH)		11,19,975	7,55,493	18,75,468
	**********			----------	----------	----------
	TOTAL(DDO)			11,19,975	7,55,493	18,75,468
	SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	200-OTHER PROGRAMMES	24,17,774	0	24,17,774
		**********		----------	----------	----------
		TOTAL(MH)		24,17,774	0	24,17,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			24,17,774	0	24,17,774
		SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	200-OTHER PROGRAMMES	17,34,473	4,33,946	21,68,419
		**********					
		TOTAL(MH)			41,52,247	4,33,946	45,86,193

	**********			----------	----------	
	TOTAL(DDO)			41,52,247	4,33,946	45,86,193
	SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	093-DISTRICT ESTABLISHMENTS	63,76,348	8,83,822	72,60,170
	**********			----------	----------	
	TOTAL(MH)			63,76,348	8,83,822	72,60,170
		2235	200-OTHER PROGRAMMES	24,000	0	24,000
	**********			----------	----------	
	TOTAL(MH)			24,000	0	24,000

	**********			----------	----------	
	TOTAL(DDO)			64,00,348	8,83,822	72,84,170
	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER PROGRAMMES	24,06,000	6,60,000	30,66,000
		**********		----------	----------	
		TOTAL(MH)		24,06,000	6,60,000	30,66,000
	**********			----------	----------	
	TOTAL(DDO)			24,06,000	6,60,000	30,66,000
	SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER PROGRAMMES	56,346	0	56,346

			**********		----------	----------	
			TOTAL(MH)		56,346	0	56,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			56,346	0	56,346

	SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	200-OTHER PROGRAMMES	7,20,000	2,40,000	9,60,000
		**********		----------	----------	----------
		TOTAL(MH)		7,76,346	2,40,000	10,16,346
		**********		----------	----------	----------
		TOTAL(DDO)		7,76,346	2,40,000	10,16,346
	SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	2235	200-OTHER PROGRAMMES	5,10,000	0	5,10,000
		**********		----------	----------	----------
		TOTAL(MH)		5,10,000	0	5,10,000

	**********			----------	----------	
	TOTAL(DDO)			5,10,000	0	5,10,000
	SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	102-CHILD WELFARE	1,05,94,354	15,84,734	1,21,79,088
	**********			----------	----------	
	TOTAL(MH)			1,05,94,354	15,84,734	1,21,79,088
	**********			----------	----------	
	TOTAL(DDO)			1,05,94,354	15,84,734	1,21,79,088
	SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA	2235	200-OTHER PROGRAMMES	5,03,000	96,000	5,99,000

		**********		----------	----------	----------
		TOTAL(MH)			5,03,000	96,000
		**********		----------	----------	----------
		TOTAL(DDO)			5,03,000	96,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	200-OTHER PROGRAMMES	8,55,644	1,66,000	10,21,644

		**********		----------	----------	----------
		TOTAL(MH)		8,55,644	1,66,000	10,21,644
	**********			----------	----------	----------
	TOTAL(DDO)			8,55,644	1,66,000	10,21,644
	SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	200-OTHER PROGRAMMES	2,68,869	0	2,68,869
		**********		----------	----------	----------
		TOTAL(MH)		2,68,869	0	2,68,869
	**********			----------	----------	----------
	TOTAL(DDO)			2,68,869	0	2,68,869

	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	200-OTHER PROGRAMMES	35,54,742	0	35,54,742
	**********			----------	----------	
	TOTAL(MH)			35,54,742	0	35,54,742
	**********			----------	----------	
	TOTAL(DDO)			35,54,742	0	35,54,742
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	200-OTHER PROGRAMMES	13,98,292	1,91,370	15,89,662

		**********		----------	----------	----------
		TOTAL(MH)		13,98,292	1,91,370	15,89,662
	**********			----------	----------	----------
	TOTAL(DDO)			13,98,292	1,91,370	15,89,662
	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	200-OTHER PROGRAMMES	5,94,000	1,62,000	7,56,000
		**********		----------	----------	----------
		TOTAL(MH)		5,94,000	1,62,000	7,56,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			5,94,000	1,62,000	7,56,000
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	200-OTHER PROGRAMMES	5,78,000	0	5,78,000
		**********					
		TOTAL(MH)			11,72,000	1,62,000	13,34,000

	**********		----------	----------	
	TOTAL(DDO)		11,72,000	1,62,000	13,34,000
	SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	102-CHILD WELFARE	23,62,744	82,422	24,45,166
	**********		----------	----------	
	TOTAL(MH)		23,62,744	82,422	24,45,166
	**********		----------	----------	
	TOTAL(DDO)		23,62,744	82,422	24,45,166
	SUPERINTENDENT OBSERVATION	2235 102-CHILD	13,58,163	2,62,929	

16,21,092						
	HOME,GURDASPUR		WELFARE			
			200-OTHER	35,404	0	
35,404			PROGRAMMES			
		**********		----------	----------	

			TOTAL(MH)	13,93,567	2,62,929	
16,56,496						
	********************************			----------	----------	

	TOTAL(DDO)			13,93,567	2,62,929	
16,56,496						
	SUPERINTENDENT,GOVERNMENT BLIND	2235	101-WELFARE OF	35,20,304	6,33,280	
41,53,584						
	INSTITUTION, LUDHIANA		HANDICAPPED			
		**********		----------	----------	

		TOTAL(MH)			35,20,304	6,33,280	41,53,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			35,20,304	6,33,280	41,53,584
		SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	101-WELFARE OF HANDICAPPED	6,60,656	1,02,890	7,63,546

		102-CHILD WELFARE	25,85,330	5,13,521	30,98,851
		103-WOMEN'S WELFARE	44,85,399	6,32,084	51,17,483
**********			----------	----------	----------
TOTAL(MH)			1,12,51,689	18,81,775	1,31,33,464
**********			----------	----------	----------
TOTAL(DDO)			1,12,51,689	18,81,775	1,31,33,464
SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	101-WELFARE OF HANDICAPPED	39,17,110	4,52,056	43,69,166

			**********	----------	----------	----------
			TOTAL(MH)	39,17,110	4,52,056	43,69,166
		**********		----------	----------	----------
		TOTAL(DDO)		39,17,110	4,52,056	43,69,166
	SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	30,09,679	2,93,698	33,03,377
			200-OTHER PROGRAMMES	29,175	0	29,175
			**********	----------	----------	----------
			TOTAL(MH)	30,38,854	2,93,698	33,32,552

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	TOTAL(DDO)				30,38,854	2,93,698	33,32,552
	SUPERINTENDENT,JUVENILE HOME	2235	102-CHILD		28,00,550	3,15,758	31,16,308
	HOSHIARPUR		WELFARE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	200-OTHER PROGRAMMES	37,215	0	37,215

		**********		----------	----------	----------
		TOTAL(MH)		28,37,765	3,15,758	31,53,523
	**********			----------	----------	----------
	TOTAL(DDO)			28,37,765	3,15,758	31,53,523
	SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	102-CHILD WELFARE	30,80,646	7,36,177	38,16,823
		**********		----------	----------	----------
		TOTAL(MH)		30,80,646	7,36,177	38,16,823
	**********			----------	----------	----------
	TOTAL(DDO)			30,80,646	7,36,177	

38,16,823

	SUPERINTENDENT,OBSERVATION HOME,	2235	102-CHILD	25,24,952	7,35,661
32,60,613					
	LUDHIANA		WELFARE		
		**********		----------	----------

		TOTAL(MH)		25,24,952	7,35,661
32,60,613					
		******************************		----------	----------

	TOTAL(DDO)			25,24,952	7,35,661
32,60,613					
	SUPERINTENDENT,OBSERVATION HOME,	2235	200-OTHER	1,24,506	0
1,24,506					
	PATIALA		PROGRAMMES		
		**********		----------	----------

			TOTAL(MH)	1,24,506	0	1,24,506
	**********			----------	----------	----------
	TOTAL(DDO)			1,24,506	0	1,24,506
	SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	102-CHILD WELFARE	17,14,001	3,14,622	20,28,623
	**********			----------	----------	----------
			TOTAL(MH)	17,14,001	3,14,622	20,28,623
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,14,001	3,14,622	20,28,623
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	102-CHILD WELFARE	49,46,743	4,48,235	53,94,978
				103-WOMEN'S WELFARE	25,58,358	3,49,554	29,07,912
				200-OTHER PROGRAMMES	57,404	0	57,404
		**********			----------	----------	----------
		TOTAL(MH)			92,76,506	11,12,411	

1,03,88,917						
	**********			----------	----------	

	TOTAL(DDO)			92,76,506	11,12,411	
1,03,88,917						
	SUPERINTENDENT,SUPERINTENDENT	2235	102-CHILD	13,19,839	42,120	
13,61,959						
	OBSERVATION HOME, FARIDKOT		WELFARE			
		**********		----------	----------	

		TOTAL(MH)		13,19,839	42,120	
13,61,959						
	**********			----------	----------	

	TOTAL(DDO)			13,19,839	42,120	
13,61,959						

	SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	13,79,958	1,69,462	15,49,420
	REHABILITATION CENTRE, BATHINDA		HANDICAPPED			
			200-OTHER	70,489	0	70,489
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		14,50,447	1,69,462	16,19,909
		**********		----------	----------	----------
		TOTAL(DDO)		14,50,447	1,69,462	16,19,909
	SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	8,21,335	1,02,268	9,23,603
	REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			
		**********		----------	----------	----------

		TOTAL(MH)			8,21,335	1,02,268	9,23,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			8,21,335	1,02,268	9,23,603
		SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	15,76,623	1,64,908	17,41,531

	**********	----------	----------	----------
	TOTAL(MH)	23,97,958	2,67,176	26,65,134
	**********	----------	----------	----------
	TOTAL(DDO)	23,97,958	2,67,176	26,65,134
	**********	----------	----------	----------
	TOTAL(CCO)	36,36,60,32,918	4,46,42,52,467	40,83,02,85,385
	**********	----------	----------	----------
	TOTAL(DEPT)	36,36,60,32,918	4,46,42,52,467	40,83,02,85,385

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	10,47,880	6,36,500
16,84,380						
			**********	TOTAL(MH)	10,47,880	6,36,500
16,84,380						
			2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	75,000	0
75,000						
			**********	TOTAL(MH)	75,000	0
75,000						
		******************************				

	TOTAL(DDO)				11,22,880	6,36,500	17,59,380
	DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION		31,62,935	4,43,008	36,05,943
		**********		----------	----------	----------	----------
	TOTAL(MH)				31,62,935	4,43,008	36,05,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	2235	200-OTHER	5,78,085	0	5,78,085
		OFFICER,FEROZEPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		5,78,085	0	5,78,085
		**********			----------	----------	----------
		TOTAL(DDO)			37,41,020	4,43,008	41,84,028
		DISTRICT SPORTS	2204	001-DIRECTION	89,31,612	10,29,316	99,60,928
		OFFICER,BHATINDA		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		89,31,612	10,29,316	99,60,928

		2235	200-OTHER		84,839	0
84,839						
			PROGRAMMES			
		**********		----------	----------	

		TOTAL(MH)			84,839	0
84,839						
		**********		----------	----------	

	TOTAL(DDO)				90,16,451	10,29,316
1,00,45,767						
	DISTRICT SPORTS OFFICER	2204	001-DIRECTION		62,05,722	18,51,651
80,57,373						
	(OFFICIATING),AMRITSAR		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)	62,05,722	18,51,651	80,57,373
	**********		----------	----------	----------
	TOTAL(DDO)		62,05,722	18,51,651	80,57,373
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204 001-DIRECTION AND ADMINISTRATION	1,17,26,695	14,62,296	1,31,88,991
		**********	----------	----------	----------
		TOTAL(MH)	1,17,26,695	14,62,296	1,31,88,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			1,17,26,695	14,62,296	1,31,88,991
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	48,83,543	6,26,872	55,10,415
		**********					
		TOTAL(MH)			1,66,10,238	20,89,168	1,86,99,406
		**********					

	TOTAL(DDO)		1,66,10,238	20,89,168	1,86,99,406
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2204 001-DIRECTION AND ADMINISTRATION	46,55,405	5,06,656	51,62,061
	********** TOTAL(MH)		46,55,405	5,06,656	51,62,061
	********** TOTAL(DDO)		46,55,405	5,06,656	51,62,061
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204 001-DIRECTION AND ADMINISTRATION	70,50,695	8,11,748	78,62,443

		**********		----------	----------
		TOTAL(MH)		70,50,695	8,11,748
	**********			----------	----------
	TOTAL(DDO)			70,50,695	8,11,748
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS	5,65,480	0
		**********		----------	----------
		TOTAL(MH)		5,65,480	0
		2204	001-DIRECTION	1,19,77,175	11,87,539

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	TOTAL(MH)		1,19,77,175	11,87,539	1,31,64,714
			**********				

	TOTAL(DDO)			1,25,42,655	11,87,539	1,37,30,194
	DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204	001-DIRECTION AND ADMINISTRATION	20,52,670	3,03,420	23,56,090
		**********		----------	----------	----------
		TOTAL(MH)		1,40,29,845	14,90,959	1,55,20,804
		2235	200-OTHER PROGRAMMES	8,010	0	8,010
		**********		----------	----------	----------
		TOTAL(MH)		8,010	0	8,010

	**********			----------	----------	
	TOTAL(DDO)			1,46,03,335	14,90,959	1,60,94,294
	DISTRICT SPORTS OFFICER,FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION	82,52,856	9,72,111	92,24,967
		**********		----------	----------	
		TOTAL(MH)		82,52,856	9,72,111	92,24,967
	**********			----------	----------	
	TOTAL(DDO)			82,52,856	9,72,111	92,24,967
	DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	001-DIRECTION AND	70,86,986	9,25,546	80,12,532

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		70,86,986	9,25,546	80,12,532
			2235	200-OTHER	73,879	0	73,879
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS		TOTAL(MH)		73,879	0
73,879							
		OFFICER,FATEHGARH SAHIB					
		**********			----------	----------	

		TOTAL(DDO)				71,60,865	9,25,546
80,86,411							
		DISTRICT SPORTS	2204	001-DIRECTION		81,76,014	9,79,681
91,55,695							
		OFFICER,GURDASPUR		AND			
				ADMINISTRATION			
		**********			----------	----------	

				TOTAL(MH)		82,49,893	9,79,681
92,29,574							
			2235	200-OTHER		1,12,538	0
1,12,538							

PROGRAMMES

		**********		----------	----------	----------
		TOTAL(MH)			1,12,538	0
1,12,538						
		**********		----------	----------	----------
		TOTAL(DDO)			1,54,49,417	19,05,227
1,73,54,644						
34,52,587	DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION		30,28,183	4,24,404
3,10,972			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		27,786	2,83,186

			**********	----------	----------	----------
			TOTAL(MH)		30,55,969	7,07,590
37,63,559						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			30,55,969	7,07,590
37,63,559						
	DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION		1,71,78,100	19,54,027
1,91,32,127						
			AND			
			ADMINISTRATION			
			**********	----------	----------	----------
			TOTAL(MH)		1,71,78,100	19,54,027
1,91,32,127						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			1,71,78,100	19,54,027	1,91,32,127
		JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	49,20,21,233	20,81,202	49,41,02,435
				104-SPORTS AND GAMES	42,29,00,000	1,51,44,667	43,80,44,667

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	TOTAL(MH)	93,20,99,333	1,91,79,896	95,12,79,229
2235	200-OTHER	21,74,297	0	21,74,297
	PROGRAMMES			
	**********	-------------------	----------------	-----------------
	TOTAL(MH)	21,74,297	0	21,74,297
	*****************************	-------------------	----------------	-----------------
	TOTAL(DDO)	93,42,73,630	1,91,79,896	95,34,53,526
	************************	-------------------	----------------	-----------------
	TOTAL(CCO)	1,02,40,37,618	3,16,23,830	1,05,56,61,448

**********					----------	----------
TOTAL(DEPT)					1,02,40,37,618	3,16,23,830
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	102-PROMOTION OF ARTS AND CULTURE	15,42,82,720	1,57,50,452
				188-ASSISTANCE TO AUTONOMOUS BODIES	15,58,664	1,94,833
**********					----------	----------
TOTAL(MH)					15,58,41,384	1,59,45,285

1,05,56,61,448						
17,00,33,172						
17,53,497						
17,17,86,669						

	**********				----------	----------	----------
	TOTAL(DDO)				15,58,41,384	1,59,45,285	17,17,86,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
STATE	**********				----------	----------	----------
ARCHIVES							
	TOTAL(CCO)				15,58,41,384	1,59,45,285	17,17,86,669

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TOTAL(DEPT)						15,58,41,384	1,59,45,285
17,17,86,669							
SUBORDINATE CHAIRMAN, SUBORDINATE SECRETARY,PUNJAB PUBLIC SERVICE			2051	102-STATE		6,03,77,686	52,48,899
6,56,26,585							
SERVICES	SERVICE SELECTION BOARD,	COMMISSION		PUBLIC SERVICE			
SELECTION	CHANDIGARH			COMMISSION			
BOARD							

23,74,13,254							
**********						----------	----------
TOTAL(MH)						21,62,19,070	2,11,94,184
23,74,13,254							
2235	200-OTHER					2,16,621	0
2,16,621							
	PROGRAMMES						
**********						----------	----------

TOTAL(MH)						2,16,621	0
2,16,621							

	**********			----------	----------	
	TOTAL(DDO)			21,64,35,691	2,11,94,184	23,76,29,875
	SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	103-STAFF SELECTION COMMISSION	11,45,38,934	26,42,635	11,71,81,569
	**********			----------	----------	
	TOTAL(MH)			11,45,38,934	26,42,635	11,71,81,569
	**********			----------	----------	
	TOTAL(DDO)			11,45,38,934	26,42,635	11,71,81,569

	**********					----------	----------
TOTAL(CCO)						33,09,74,625	2,38,36,819
35,48,11,444							
**********						----------	----------
TOTAL(DEPT)						33,09,74,625	2,38,36,819
35,48,11,444							
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2070	001-DIRECTION		5,222	0
5,222							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUNJAB,CHANDIGARH		AND			

ADMINISTRATION

				**********		----------	----------

				TOTAL(MH)		5,222	0
5,222							
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES		92,928	0
92,928							
				**********		----------	----------

				TOTAL(MH)		92,928	0
92,928							
5,26,28,956			3452	001-DIRECTION AND ADMINISTRATION	2,68,69,717	2,57,59,239	
7,75,00,000				102-TOURIST	7,75,00,000	0	

	ACCOMMODATION			
	188-ASSISTANCE	42,60,000	0	42,60,000
	TO AUTONOMOUS			
	BODIES			
**********		----------	----------	----------
	TOTAL(MH)	10,86,29,717	2,57,59,239	13,43,88,956
**********		----------	----------	----------
	TOTAL(DDO)	10,87,27,867	2,57,59,239	13,44,87,106
**********		----------	----------	----------
	TOTAL(CCO)	10,87,27,867	2,57,59,239	13,44,87,106

**********					----------	----------

TOTAL(DEPT)					10,87,27,867	2,57,59,239
13,44,87,106						
TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION	90,77,003	11,41,008
1,02,18,011						
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND		
PLANNING	CHANDIGARH			ADMINISTRATION		
		**********			----------	----------

		TOTAL(MH)			90,77,003	11,41,008
1,02,18,011						
		**********			----------	----------

		TOTAL(DDO)			90,77,003	11,41,008
1,02,18,011						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTT. TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	51,30,143	4,71,608	56,01,751
		**********			----------	----------	----------
				TOTAL(MH)	1,42,07,146	16,12,616	1,58,19,762
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,07,146	16,12,616	1,58,19,762

	CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	3,90,300	13,634	4,03,934
		**********		----------	----------	----------
		TOTAL(MH)		3,90,300	13,634	4,03,934
		**********		----------	----------	----------
	TOTAL(DDO)			3,90,300	13,634	4,03,934
	DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	34,86,931	3,63,192	38,50,123
		**********		----------	----------	----------
		TOTAL(MH)		34,86,931	3,63,192	38,50,123

	**********			----------	----------	
	TOTAL(DDO)			34,86,931	3,63,192	38,50,123
	DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	001-DIRECTION AND ADMINISTRATION	50,29,896	5,54,316	55,84,212
		*********		----------	----------	
		TOTAL(MH)		50,29,896	5,54,316	55,84,212
	**********			----------	----------	
	TOTAL(DDO)			50,29,896	5,54,316	55,84,212

		DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION		68,13,862	8,00,773	76,14,635
				AND				
				ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	TOTAL(MH)			68,13,862	8,00,773	76,14,635

	**********			----------	----------	----------
	TOTAL(DDO)			68,13,862	8,00,773	76,14,635
	DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION AND ADMINISTRATION	1,16,79,708	16,10,808	1,32,90,516
		**********		----------	----------	----------
		TOTAL(MH)		1,84,93,570	24,11,581	2,09,05,151
		2235	200-OTHER PROGRAMMES	75,847	14,110	89,957
		**********		----------	----------	----------
		TOTAL(MH)		75,847	14,110	89,957

	**********			----------	----------	
	TOTAL(DDO)			1,85,69,417	24,25,691	2,09,95,108
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	34,26,164	4,00,488	38,26,652
		**********		----------	----------	
		TOTAL(MH)		34,26,164	4,00,488	38,26,652
	**********			----------	----------	
	TOTAL(DDO)			34,26,164	4,00,488	38,26,652

	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	001-DIRECTION AND ADMINISTRATION	45,79,406	5,36,784	51,16,190	
		**********		----------	----------	----------	
	TOTAL(MH)			45,79,406	5,36,784	51,16,190	
		2235	200-OTHER PROGRAMMES	35,145	0	35,145	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		35,145	0	35,145
			**********		----------	----------	----------
		TOTAL(DDO)			46,14,551	5,36,784	51,51,335
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	001-DIRECTION AND ADMINISTRATION	54,61,365	6,21,022	60,82,387
			**********		----------	----------	----------
			TOTAL(MH)		54,61,365	6,21,022	60,82,387
			2235	200-OTHER PROGRAMMES	1,64,217	0	1,64,217

		**********		----------	----------	----------
		TOTAL(MH)		1,64,217	0	1,64,217
		**********		----------	----------	----------
	TOTAL(DDO)			56,25,582	6,21,022	62,46,604
	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	57,22,167	7,84,808	65,06,975
		**********		----------	----------	----------
		TOTAL(MH)		57,22,167	7,84,808	65,06,975

		2235	200-OTHER	55,910	0	55,910
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		55,910	0	55,910
	**********			----------	----------	----------
	TOTAL(DDO)			57,78,077	7,84,808	65,62,885
	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	1,13,97,972	13,71,350	1,27,69,322
	TOWN PLANNER, LUDHIANA		AND			
			ADMINISTRATION			
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,13,97,972	13,71,350	1,27,69,322
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********					
		TOTAL(DDO)			1,13,97,972	13,71,350	1,27,69,322
		DISTRICT TOWN PLANNER, TOWN PLANNER, SANGRUR	2217	001-DIRECTION AND ADMINISTRATION	68,63,170	8,39,784	77,02,954

		**********		----------	----------	----------
		TOTAL(MH)		1,82,61,142	22,11,134	2,04,72,276
		2235	200-OTHER	6,891	0	6,891
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		6,891	0	6,891
		**********		----------	----------	----------
		TOTAL(DDO)		1,82,68,033	22,11,134	2,04,79,167
	DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	73,67,221	9,01,530	82,68,751

SAHIB AND ADMINISTRATION

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TOTAL(MH)		73,67,221	9,01,530	82,68,751
2235	200-OTHER PROGRAMMES	17,551	0	17,551
**********		----------	----------	----------
TOTAL(MH)		17,551	0	17,551
**********		----------	----------	----------
TOTAL(DDO)		73,84,772	9,01,530	82,86,302

		DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION		56,36,041	6,67,372	63,03,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH		TOTAL(MH)		56,36,041	6,67,372	63,03,413

		2235	200-OTHER	1,08,131	0	1,08,131
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		57,44,172	6,67,372	64,11,544
	**********			----------	----------	----------
	TOTAL(DDO)			57,44,172	6,67,372	64,11,544
	DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION	93,43,008	11,40,192	1,04,83,200
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		93,43,008	11,40,192	1,04,83,200

	**********			----------	----------	
	TOTAL(DDO)			93,43,008	11,40,192	1,04,83,200
	DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION AND ADMINISTRATION	32,78,264	4,11,460	36,89,724
			**********	----------	----------	
	TOTAL(MH)			32,78,264	4,11,460	36,89,724
	**********			----------	----------	
	TOTAL(DDO)			32,78,264	4,11,460	36,89,724

	DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION		6,22,88,479	78,84,900	7,01,73,379
		**********			----------	----------	----------
		TOTAL(MH)			6,22,88,479	78,84,900	7,01,73,379
		**********			----------	----------	----------
		TOTAL(DDO)			6,22,88,479	78,84,900	7,01,73,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY,ROPAR	2235	200-OTHER PROGRAMMES	17,603	0	17,603
		**********			----------	----------	----------
		TOTAL(MH)			17,603	0	17,603
		**********			----------	----------	----------
		TOTAL(DDO)			17,603	0	17,603
		DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	1,70,63,195	20,13,990	1,90,77,185

		**********		----------	----------	----------
		TOTAL(MH)		1,70,63,195	20,13,990	1,90,77,185
	**********			----------	----------	----------
	TOTAL(DDO)			1,70,63,195	20,13,990	1,90,77,185
	SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	62,28,937	7,16,430	69,45,367
		**********		----------	----------	----------
		TOTAL(MH)		62,28,937	7,16,430	69,45,367
	**********			----------	----------	----------
	TOTAL(DDO)			62,28,937	7,16,430	69,45,367

	SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION	89,82,927	8,37,747	98,20,674
			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		89,82,927	8,37,747	98,20,674
		**********		----------	----------	----------
		TOTAL(DDO)		89,82,927	8,37,747	98,20,674
	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	72,68,508	7,84,628	80,53,136
			AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	
			TOTAL(MH)		72,68,508	7,84,628	80,53,136
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,PATIALA	2235	200-OTHER PROGRAMMES	21,017	0	21,017
			**********		----------	----------	
			TOTAL(MH)		21,017	0	21,017

	**********			----------	----------	
	TOTAL(DDO)			72,89,525	7,84,628	80,74,153
	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	51,48,993	6,37,378	57,86,371
		**********		----------	----------	
	TOTAL(MH)			51,48,993	6,37,378	57,86,371
	**********			----------	----------	
	TOTAL(DDO)			51,48,993	6,37,378	57,86,371

	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	69,10,803	8,04,340	77,15,143
		**********		----------	----------	----------
			TOTAL(MH)	69,10,803	8,04,340	77,15,143
		2235	200-OTHER PROGRAMMES	97,478	0	97,478
		**********		----------	----------	----------
			TOTAL(MH)	97,478	0	97,478
	**********			----------	----------	----------
	TOTAL(DDO)			70,08,281	8,04,340	78,12,621

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TOTAL(CCO)					21,91,74,253	2,63,23,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
TOTAL(DEPT)					21,91,74,253	2,63,23,652	24,54,97,905
TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER,(WOMEN	2235	104-DEPOSIT	30,000	0	30,000

	TRANSPORT, PUNJAB,	PROGRAMME)	LINKED			
	CHANDIGARH		INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	2,36,25,929	25,17,475	
2,61,43,404			PROGRAMMES			
----------		**********	----------	----------	----------	
		TOTAL(MH)		2,37,53,407	25,17,475	
2,62,70,882						
----------	**********		----------	----------	----------	
	TOTAL(DDO)			3,06,64,210	33,21,815	
3,39,86,025						
	A.O F& A,CENTRAL WORKSHOP,	2235	200-OTHER	19,146	0	
19,146						

	PUNJAB		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		19,146	0	19,146
		**********		----------	----------	----------
	TOTAL(DDO)			19,146	0	19,146
	A.O, F&A,CENTRAL STORE, PUNJAB	2235	200-OTHER	33,350	1,18,921	1,52,271
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		33,350	1,18,921	1,52,271
		**********		----------	----------	----------

	TOTAL(DDO)					33,350	1,18,921	1,52,271
	ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS			5,46,33,290	87,78,389	6,34,11,679
		**********				----------	----------	----------
		TOTAL(MH)				5,46,33,290	87,78,389	6,34,11,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,46,33,290	87,78,389	6,34,11,679
	DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES		3,69,85,856	1,49,86,956	5,19,72,812
		**********			----------	----------	----------
		TOTAL(MH)			9,16,19,146	2,37,65,345	11,53,84,491
		2235	200-OTHER		35,554	85,613	1,21,167

PROGRAMMES

			**********	----------	----------	----------
			TOTAL(MH)		35,554	85,613
1,21,167						
			**********	----------	----------	----------
			TOTAL(DDO)		9,16,54,700	2,38,50,958
11,55,05,658						
	DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	800-OTHER EXPENDITURE		20,94,65,082	3,19,77,616
24,14,42,698						
			**********	----------	----------	----------
			TOTAL(MH)		20,94,65,082	3,19,77,616
24,14,42,698						
			**********	----------	----------	----------

	TOTAL(DDO)			20,94,65,082	3,19,77,616	24,14,42,698
	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	200-OTHER PROGRAMMES	6,95,828	0	6,95,828
		**********		----------	----------	----------
	TOTAL(MH)			6,95,828	0	6,95,828
		3451	090-SECRETARIAT	9,18,000	0	9,18,000
			092-OTHER OFFICES	1,05,03,654	8,66,352	1,13,70,006
		**********		----------	----------	----------
	TOTAL(MH)			1,14,21,654	8,66,352	1,22,88,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,21,17,482	8,66,352	1,29,83,834
		DIRECTOR,STATE TRONSPORT	2235	200-OTHER PROGRAMMES	16,26,799	66,820	16,93,619

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TOTAL(MH)		1,30,48,453	9,33,172	1,39,81,625
3055	001-DIRECTION AND ADMINISTRATION	8,18,95,076	1,14,85,043	9,33,80,119
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	68,46,83,004	0	68,46,83,004
	800-OTHER EXPENDITURE	0	44,80,30,952	44,80,30,952
**********		----------	----------	----------

			TOTAL(MH)	76,65,78,080	45,95,15,995	1,22,60,94,075
	**********			----------	----------	----------
	TOTAL(DDO)			78,03,22,361	46,04,49,167	1,24,07,71,528
	DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,97,040	0	1,97,040
		**********		----------	----------	----------
			TOTAL(MH)	1,97,040	0	1,97,040
	**********			----------	----------	----------
	TOTAL(DDO)			1,97,040	0	1,97,040

	DISTRICT EMPLOYMENT OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES		2,05,896	0	2,05,896
		**********		----------	----------		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,05,896	0	2,05,896
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	

	TOTAL(DDO)			2,05,896	0	2,05,896
	DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	102-INSPECTION OF MOTOR VEHICLES	55,20,879	6,12,378	61,33,257
		**********		----------	----------	----------
	TOTAL(MH)			57,26,775	6,12,378	63,39,153
	**********			----------	----------	----------
	TOTAL(DDO)			57,26,775	6,12,378	63,39,153
	DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER PROGRAMMES	2,66,242	0	2,66,242

			**********	----------	----------	----------
			TOTAL(MH)	2,66,242	0	2,66,242
		**********		----------	----------	----------
		TOTAL(DDO)		2,66,242	0	2,66,242
	DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	11,672	0	11,672
			**********	----------	----------	----------
			TOTAL(MH)	11,672	0	11,672
		**********		----------	----------	----------
		TOTAL(DDO)		11,672	0	

11,672								
	DISTRICT TRANSPORT OFFICER,NAWANSHAHAR		2235	200-OTHER PROGRAMMES	42,000	0	42,000	
9,710				200-OTHER PROGRAMMES	9,710	0	9,710	
			**********		51,710	0	51,710	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			51,710	0	51,710
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	200-OTHER PROGRAMMES		43,774	0	43,774
		**********			----------	----------	----------
		TOTAL(MH)			95,484	0	95,484
		3451	101-NITI AAYOG		0	51,000	51,000
		**********			----------	----------	----------

			TOTAL(MH)		0	51,000
51,000						
	**********			----------	----------	

	TOTAL(DDO)				95,484	51,000
1,46,484						
	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER		57,306	0
57,306						
			PROGRAMMES			

	**********			----------	----------	

	TOTAL(MH)				57,306	0
57,306						
		3055	201-GOVERNMENT		18,97,19,044	2,24,70,044
21,21,89,088						
			TRANSPORT			
			SERVICES-PUNJAB			
			ROADWAYS			

		**********	----------	----------
		TOTAL(MH)	18,97,19,044	2,24,70,044
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)		0	19,340
		**********	----------	----------
		TOTAL(MH)	0	19,340
		**********	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,97,76,350	2,24,89,384	21,22,65,734
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT -1, JALANDHAR	2235	200-OTHER PROGRAMMES	0	2,16,821	2,16,821
		**********			----------	----------	----------
		TOTAL(MH)			0	2,36,161	2,36,161
		**********			----------	----------	----------

	TOTAL(DDO)			18,97,76,350	2,27,06,205	21,24,82,555
	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	200-OTHER PROGRAMMES	45,14,706	5,16,391	50,31,097
		**********		----------	----------	----------
	TOTAL(MH)			45,14,706	5,16,391	50,31,097
	**********			----------	----------	----------
	TOTAL(DDO)			45,14,706	5,16,391	50,31,097
	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,HOSHIRPUR	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB	12,755	0	12,755

ROADWAYS)

		**********		----------	----------	----------
		TOTAL(MH)		12,755	0	12,755
		**********		----------	----------	----------
		TOTAL(DDO)		12,755	0	12,755
	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	13,53,713	3,25,220	16,78,933
	JAGRAON		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		13,53,713	3,25,220	16,78,933

			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	3,98,76,846	52,66,958	4,51,43,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	TOTAL(MH)		3,98,76,846	52,66,958	4,51,43,804

	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	5,963	5,963	
	**********		----------	----------	----------	
	TOTAL(MH)		3,98,76,846	52,72,921	4,51,49,767	
	**********		----------	----------	----------	
	TOTAL(DDO)		4,12,30,559	55,98,141	4,68,28,700	
	GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235 200-OTHER PROGRAMMES	57,04,735	6,68,729	63,73,464	

		**********		----------	----------	----------
		TOTAL(MH)		57,04,735	6,68,729	63,73,464
	**********			----------	----------	----------
	TOTAL(DDO)			57,04,735	6,68,729	63,73,464
	GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	30,06,227	3,60,371	33,66,598

			**********		----------	----------	

			TOTAL(MH)		30,16,227	3,60,371	
33,76,598							
		******************************			----------	----------	

		TOTAL(DDO)			30,16,227	3,60,371	
33,76,598							
		GENERAL MANAGER,PUNJAB ROADWAYS,	2235	200-OTHER	2,851	0	
2,851							
		BATALA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)		2,851	0
2,851							
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS,	3055	201-GOVERNMENT		7,16,55,515	84,06,665
8,00,62,180							
	TRANSPORT, PUNJAB,	BATALA		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			
				**********		----------	----------

				TOTAL(MH)		7,16,55,515	84,06,665
8,00,62,180							
			5055	201-GOVERNMENT		79,985	0
79,985							
				TRANSPORT			
				SERVICES(			
				PUNJAB			

ROADWAYS)

****

TOTAL(MH) 79,985 0 79,985

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TOTAL(DDO) 7,17,38,351 84,06,665 8,01,45,016

GENERAL MANAGER,PUNJAB ROADWAYS, 3055 CHANDIGARH

201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS 8,14,69,646 1,31,93,033 9,46,62,679

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TOTAL(MH) 8,14,69,646 1,31,93,033 9,46,62,679

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	TOTAL(DDO)		8,14,69,646	1,31,93,033	9,46,62,679
	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	2235 200-OTHER PROGRAMMES	39,44,492	0	39,44,492
	**********		----------	----------	
	TOTAL(MH)		39,44,492	0	39,44,492
		3055 201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	5,61,58,948	53,23,137	6,14,82,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		5,61,58,948	53,23,137	6,14,82,085
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, 5055 JALANDHAR-2	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)		37,737	0	37,737
			**********		----------	----------	

			TOTAL(MH)	37,737	0	37,737
	**********			----------	----------	
	TOTAL(DDO)			6,01,41,177	53,23,137	6,54,64,314
	GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
			200-OTHER PROGRAMMES	90,44,897	2,53,594	92,98,491

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TOTAL(MH)		90,54,897	2,53,594	93,08,491
3055	001-DIRECTION AND ADMINISTRATION	2,81,896	0	2,81,896
	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	9,83,52,955	1,65,97,901	11,49,50,856
**********		----------	----------	----------
TOTAL(MH)		9,86,34,851	1,65,97,901	11,52,32,752
5055	201-GOVERNMENT	92,172	34,495	1,26,667

TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	TOTAL(MH)		92,172	34,495	1,26,667

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	TOTAL(DDO)			10,77,81,920	1,68,85,990	12,46,67,910
	GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	2235	200-OTHER PROGRAMMES	56,94,535	0	56,94,535
	**********			----------	----------	
	TOTAL(MH)			57,86,707	34,495	58,21,202
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	6,15,05,196	1,03,37,489	7,18,42,685

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TOTAL(MH)		6,15,05,196	1,03,37,489	7,18,42,685
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	30,410	0	30,410
**********		----------	----------	----------
TOTAL(MH)		30,410	0	30,410
**********		----------	----------	----------
TOTAL(DDO)		17,50,12,061	2,72,23,479	20,22,35,540

	GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	5,68,58,965	79,96,209	6,48,55,174	
		**********	TOTAL(MH)	5,68,58,965	79,96,209	6,48,55,174	
		5055	050-LAND AND BUILDINGS	4,06,58,403	2,65,54,059	6,72,12,462	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------
			TOTAL(MH)		4,06,58,403	2,65,54,059
		**********			----------	----------
		TOTAL(DDO)			9,75,17,368	3,45,50,268
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	6,65,07,185	1,81,55,757
			**********		----------	----------
			TOTAL(MH)		6,65,07,185	1,81,55,757

	**********			----------	----------	
	TOTAL(DDO)			6,65,07,185	1,81,55,757	8,46,62,942
	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	200-OTHER PROGRAMMES	52,74,433	8,03,195	60,77,628
		**********		----------	----------	
	TOTAL(MH)			52,74,433	8,03,195	60,77,628
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	5,87,51,111	1,05,20,485	6,92,71,596
		**********		----------	----------	

	TOTAL(MH)		5,87,51,111	1,05,20,485	6,92,71,596
	5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	6,747	0	6,747
	**********		----------	----------	----------
	TOTAL(MH)		6,747	0	6,747
	**********		----------	----------	----------
	TOTAL(DDO)		6,40,32,291	1,13,23,680	7,53,55,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES	24,19,975	4,09,822	28,29,797
			**********		24,19,975	4,09,822	28,29,797
			TOTAL(MH)		24,19,975	4,09,822	28,29,797
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB	8,48,02,550	86,04,413	9,34,06,963

		ROADWAYS			
**********		----------	----------	----------	----------
TOTAL(MH)			8,48,02,550	86,04,413	9,34,06,963
5055	050-LAND AND BUILDINGS		73,00,000	91,25,000	1,64,25,000
	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)		1,55,006	44,180	1,99,186
**********		----------	----------	----------	----------
TOTAL(MH)			74,55,006	91,69,180	1,66,24,186

	**********			----------	----------	
	TOTAL(DDO)			9,46,77,531	1,81,83,415	11,28,60,946
	GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	6,50,66,423	76,74,477	7,27,40,900
		*********		----------	----------	
		TOTAL(MH)		6,50,66,423	76,74,477	7,27,40,900
	**********			----------	----------	
	TOTAL(DDO)			6,50,66,423	76,74,477	7,27,40,900

	GENERAL MANAGER,PUNJAB	2235	200-OTHER	1,51,694	0	1,51,694	
	ROADWAYS,NANGAL		PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,51,694	0	1,51,694	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	3,00,86,354	48,42,533	3,49,28,887
	TRANSPORT, PUNJAB,	ROADWAYS,NANGAL		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			

	ROADWAYS			
**********		----------	----------	----------
TOTAL(MH)		3,00,86,354	48,42,533	3,49,28,887
5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	26,426	0	26,426
**********		----------	----------	----------
TOTAL(MH)		26,426	0	26,426
**********		----------	----------	----------
TOTAL(DDO)		3,02,64,474	48,42,533	3,51,07,007

	GENERAL MANAGER,PUNJAB	2235	200-OTHER	27,51,989	0	27,51,989
	ROADWAYS-1, JALANDHAR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		27,51,989	0	27,51,989
		3055	201-GOVERNMENT	5,59,03,063	66,38,755	6,25,41,818
			TRANSPORT			
			SERVICES-PUNJAB			
			ROADWAYS			
		**********		----------	----------	----------
		TOTAL(MH)		5,59,03,063	66,38,755	6,25,41,818

	**********				----------	----------	
	TOTAL(DDO)				5,86,55,052	66,38,755	6,52,93,807
	PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES		0	9,200	9,200
			800-OTHER		1,06,84,090	10,07,980	1,16,92,070

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		1,06,84,090	10,17,180	1,17,01,270
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	TOTAL(MH)		1,06,84,090	10,17,180	1,17,01,270
		**********			1,06,84,090	10,17,180	1,17,01,270
	REGIONAL TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES		70,50,461	7,40,477	77,90,938
		**********			1,77,34,551	17,57,657	1,94,92,208

	**********			----------	----------	----------
	TOTAL(DDO)			1,77,34,551	17,57,657	1,94,92,208
	REGIONAL TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI	2041	102-INSPECTION OF MOTOR VEHICLES	84,54,985	9,06,664	93,61,649
	**********			----------	----------	----------
	TOTAL(MH)			84,54,985	9,06,664	93,61,649
	**********			----------	----------	----------
	TOTAL(DDO)			84,54,985	9,06,664	93,61,649

	REGIONAL TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	102-INSPECTION OF MOTOR VEHICLES	49,13,077	4,95,620	54,08,697
		**********		----------	----------	----------
		TOTAL(MH)		49,13,077	4,95,620	54,08,697
		**********		----------	----------	----------
	TOTAL(DDO)			49,13,077	4,95,620	54,08,697
	REGIONAL TRANSPORT OFFICER,FARIDKOT	2041	102-INSPECTION OF MOTOR VEHICLES	17,65,458	0	17,65,458
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,65,458	0	17,65,458
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	
		TOTAL(DDO)			17,65,458	0	17,65,458
		REGIONAL TRANSPORT	2041	102-INSPECTION	68,49,906	8,37,783	76,87,689

OFFICER,GURDASPUR OF MOTOR

VEHICLES

	**********		----------	----------	----------
	TOTAL(MH)		86,15,364	8,37,783	94,53,147
	2235	200-OTHER	0	5,61,883	5,61,883
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	5,61,883	5,61,883
	**********		----------	----------	----------
	TOTAL(DDO)		86,15,364	13,99,666	1,00,15,030

	REGIONALTRANSPORT	2041	102-INSPECTION	60,82,381	13,87,063	74,69,444
	OFFICER,HOSHIARPUR		OF MOTOR			
			VEHICLES			
		**********		----------	----------	----------
		TOTAL(MH)		60,82,381	13,87,063	74,69,444
		**********		----------	----------	----------
	TOTAL(DDO)			60,82,381	13,87,063	74,69,444
	SECREATARY REGIONAL TRANSPORT	2041	102-INSPECTION	1,09,39,701	13,03,233	1,22,42,934
	AUTHORITY,PATIALA		OF MOTOR			
			VEHICLES			
		**********		----------	----------	----------
		TOTAL(MH)		1,09,39,701	13,03,233	

1,22,42,934

	******************************					
	TOTAL(DDO)				1,09,39,701	13,03,233

1,22,42,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	SECRETARY REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	102-INSPECTION OF MOTOR VEHICLES	54,03,220	4,62,621	58,65,841

		**********		----------	----------	----------
		TOTAL(MH)			1,63,42,921	17,65,854
1,81,08,775						
		**********		----------	----------	----------
	2235	200-OTHER PROGRAMMES			3,10,646	0
3,10,646						
		**********		----------	----------	----------
		TOTAL(MH)			3,10,646	0
3,10,646						
		**********		----------	----------	----------
		TOTAL(DDO)			1,66,53,567	17,65,854
1,84,19,421						
		SECRETARY REGIONAL TRANSPORT AUTHORITY,JALANDHAR	2041	102-INSPECTION OF MOTOR VEHICLES	79,78,492	11,21,421
90,99,913						

			**********		----------	----------
			TOTAL(MH)		79,78,492	11,21,421
			**********		----------	----------
			TOTAL(DDO)		79,78,492	11,21,421
	SECRETARY REGIONAL TRANSPORT OFFICER,REGIONAL TRANSPORT OFFICER, BHATINDA	2041	102-INSPECTION OF MOTOR VEHICLES		43,71,041	8,37,696
			**********		----------	----------
			TOTAL(MH)		43,71,041	8,37,696
			**********		----------	----------

	TOTAL(DDO)				43,71,041	8,37,696	52,08,737
	SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	001-DIRECTION AND ADMINISTRATION		4,02,024	0	4,02,024
			800-OTHER EXPENDITURE		18,39,87,529	22,38,443	18,62,25,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(MH)		18,43,89,553	22,38,443	18,66,27,996
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********				
		TOTAL(DDO)		18,43,89,553	22,38,443	18,66,27,996
	**********					
	TOTAL(CCO)			2,69,91,51,936	74,31,76,287	3,44,23,28,223
**********						
TOTAL(DEPT)				2,69,91,51,936	74,31,76,287	3,44,23,28,223

TREASURER, CHARITABLE ENDOWMENTS AND ENDOWMENTS	TREASURER, CHARITABLE	DEPUTY COMMISSIONER (CHARITABLE),FATEHGARH SAHIB	2250	103-UPKEEP OF SHRINES, TEMPLES ETC.	5,00,000	0	5,00,000
		**********		TOTAL(MH)	18,48,89,553	22,38,443	18,71,27,996
		**********		TOTAL(DDO)	18,48,89,553	22,38,443	18,71,27,996
	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		14,05,032	2,31,255	16,36,287

			200-OTHER	19,24,300	0	19,24,300
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		33,29,332	2,31,255	35,60,587
	**********			----------	----------	----------
	TOTAL(DDO)			33,29,332	2,31,255	35,60,587
	DISTRICT TREASURY OFFICER	2235	200-OTHER	49,543	0	49,543
	(CHARITABLE),DISTRICT TREASURY		PROGRAMMES			
	OFFICER, PATIALA					
		**********		----------	----------	----------
		TOTAL(MH)		49,543	0	49,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURER, CHARITABLE ENDOWMENTS, PUNJAB AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB AND ENDOWMENTS	TOTAL(DDO)			49,543	0	49,543
		DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	28,78,924	2,33,100	31,12,024

	(CHARITABLE),HOSHIARPUR		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	6,34,465	36,000	6,70,465
	**********		----------	----------	----------	----------
	TOTAL(MH)			35,62,932	2,69,100	38,32,032
	**********		----------	----------	----------	----------
	TOTAL(DDO)			35,62,932	2,69,100	38,32,032
	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	45,52,832	4,95,600	50,48,432
	(CHARITABLE),LUDHIANA		SAINIK SAMMAN			
			PENSION SCHEME			

			200-OTHER	5,23,340	43,912	5,67,252
			PROGRAMMES			
		**********	----------	----------	----------	----------
		TOTAL(MH)		50,76,172	5,39,512	56,15,684
	**********		----------	----------	----------	----------
	TOTAL(DDO)			50,76,172	5,39,512	56,15,684
	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	11,75,000	65,800	12,40,800
	(CHARITABLE),ROPAR		SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	2,76,478	6,948	2,83,426
			PROGRAMMES			

		**********			----------	----------
		TOTAL(MH)			14,51,478	72,748

15,24,226

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,51,478	72,748	15,24,226
TREASURER, CHARITABLE	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS	2250	102-ADMINISTRATION OF	25,54,559	2,58,243	28,12,802

AND	PUNJAB	RELIGIOUS AND			
ENDOWMENTS		CHARITABLE			
		ENDOWMENTS ACTS			
----------		**********	----------	----------	----------
		TOTAL(MH)	40,06,037	3,30,991	43,37,028
----------		**********	----------	----------	----------
	TOTAL(DDO)		40,06,037	3,30,991	43,37,028
	**********		----------	----------	----------
	TOTAL(CCO)		2,71,56,26,409	74,45,47,145	3,46,01,73,554
**********			----------	----------	----------

TOTAL(DEPT)			2,71,56,26,409	74,45,47,145	

3,46,01,73,554

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,94,20,512	73,62,658
		**********		----------	----------	----------
		TOTAL(MH)			1,94,20,512	73,62,658
			2235	200-OTHER PROGRAMMES	2,38,091	6,630
		**********		----------	----------	----------
		TOTAL(MH)			2,38,091	6,630

2,67,83,170

2,67,83,170

2,44,721

2,44,721

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	TOTAL(DDO)					1,96,58,603	73,69,288	
2,70,27,891								
	ADDL. DIRECTOR, I.A.O.	2235	200-OTHER			5,79,744	70,480	
6,50,224								
	DELEGATED TO DEPUTY DIRECTOR		PROGRAMMES					
	(ADMN),INTERNAL AUDIT							
	ORGANISATION (R), FINANCE							
	DEPARTMENT, PUNJAB, CHANDIGARH							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB		TOTAL(MH)		5,79,744	70,480	6,50,224
		******************************					
	TOTAL(DDO)				5,79,744	70,480	6,50,224
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		12,87,228	1,60,850	14,48,078
			097-TREASURY		30,047	0	

30,047			ESTABLISHMENT			
		**********		----------	----------	

		TOTAL(MH)		18,97,019	2,31,330	
21,28,349						
		**********		----------	----------	

	TOTAL(DDO)			18,97,019	2,31,330	
21,28,349						
	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	85,40,824	10,46,879	
95,87,703	AUDIT ORGANISATION		OF ACCOUNTS AND			
	(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
	PATIALA					
		**********		----------	----------	

		TOTAL(MH)		85,40,824	10,46,879	
95,87,703						

	**********			----------	----------	

	TOTAL(DDO)			85,40,824	10,46,879	
95,87,703						
	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	9,61,742	0	
9,61,742						
	AUDIT ORGANISATION		OF ACCOUNTS AND			
	(REVENUE),LUDHIANA		TREASURIES			
			097-TREASURY	55,25,387	95,281	
56,20,668						
			ESTABLISHMENT			
			098-LOCAL FUND	88,10,574	10,87,904	
98,98,478						
			AUDIT			
	**********			----------	----------	

	TOTAL(MH)			1,52,97,703	11,83,185	
1,64,80,888						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,52,97,703	11,83,185	
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)					1,64,80,888
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF	2054	095-DIRECTORATE OF ACCOUNTS AND	36,32,246	4,96,008	41,28,254

	FINANCE, FARIDKOT		TREASURIES			
			097-TREASURY	7,70,056	2,35,716	10,05,772
			ESTABLISHMENT			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,97,00,005	19,14,909	2,16,14,914
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,97,00,005	19,14,909	2,16,14,914
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	42,10,419	3,69,962	45,80,381

			**********		----------	----------

			TOTAL(MH)		42,10,419	3,69,962
45,80,381						

	**********				----------	----------	----------
TOTAL(DDO)					35,30,743	4,01,342	39,32,085
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND			41,61,885	5,21,076	46,82,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	097-TREASURY ESTABLISHMENT	19,01,864	2,99,654	22,01,518

		**********		----------	----------	----------
		TOTAL(MH)		60,63,749	8,20,730	68,84,479
		**********		----------	----------	----------
		TOTAL(DDO)		60,63,749	8,20,730	68,84,479
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	52,12,315	4,37,443	56,49,758
			097-TREASURY ESTABLISHMENT	5,89,483	0	5,89,483

		**********		----------	----------
		TOTAL(MH)		58,01,798	4,37,443
62,39,241					
		**********		----------	----------
		TOTAL(DDO)		58,01,798	4,37,443
62,39,241					
	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	47,19,063	5,46,669
52,65,732					
		**********		----------	----------
		TOTAL(MH)		47,19,063	5,46,669
52,65,732					
		**********		----------	----------
		TOTAL(DDO)		47,19,063	5,46,669
52,65,732					

	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		17,06,118	1,54,331	18,60,449
			097-TREASURY ESTABLISHMENT		2,41,716	0	2,41,716
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			19,47,834	1,54,331	21,02,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE

EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********				
	TOTAL(DDO)			19,47,834	1,54,331	21,02,165
	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23,09,155	1,33,102	24,42,257
		**********				
	TOTAL(MH)			42,56,989	2,87,433	45,44,422

	**********			----------	----------	----------
	TOTAL(DDO)			42,56,989	2,87,433	45,44,422
	DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27,23,534	1,71,347	28,94,881
			097-TREASURY ESTABLISHMENT	3,13,000	0	3,13,000
		**********		----------	----------	----------
		TOTAL(MH)		30,36,534	1,71,347	32,07,881
	**********			----------	----------	----------
	TOTAL(DDO)			30,36,534	1,71,347	32,07,881

	DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	26,670	19,899	46,569
			097-TREASURY ESTABLISHMENT	1,60,65,158	18,73,884	1,79,39,042
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,60,91,828	18,93,783	1,79,85,611
	**********			----------	----------	----------
	TOTAL(DDO)			1,60,91,828	18,93,783	1,79,85,611
	DISTRICT TREASURY OFFICER,CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND	26,220	0	26,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TREASURIES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2054	097-TREASURY ESTABLISHMENT	2,07,80,519	29,23,284	2,37,03,803
			**********		2,08,06,739	29,23,284	2,37,30,023

	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,20,77,36,028	93,70,22,953	5,14,47,58,981
		102-COMMUTED VALUE OF PENSIONS	29,52,80,878	5,05,29,053	34,58,09,931
		104-GRATUITIES	75,96,05,350	10,36,28,561	86,32,33,911
		105-FAMILY PENSIONS	71,33,22,341	23,26,39,792	94,59,62,133
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	60,23,758	18,43,241	78,66,999

	111-PENSIONS TO LEGISLATORS	12,63,22,647	1,61,77,765
14,25,00,412			
	115-LEAVE ENCASHMENT BENEFITS	5,57,44,257	65,22,582
6,22,66,839			
	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	44,66,35,803	5,79,42,540
50,45,78,343			
	**********	----------	----------

	TOTAL(MH)	6,61,06,71,062	1,40,63,06,487
8,01,69,77,549			

			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,48,600	1,12,800	7,61,400
			**********		----------	----------	----------
			TOTAL(MH)		6,48,600	1,12,800	7,61,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURY	DIRECTOR, TREASURY &	TOTAL(DDO)			6,63,21,26,401	1,40,93,42,571	8,04,14,68,972

AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB					
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	001-DIRECTION AND ADMINISTRATION	0	5,000	5,000
			101-COST OF STAMPS	0	670	670
			102-EXPENSES ON SALE OF STAMPS	2,11,048	32,880	2,43,928
		**********	----------	----------	----------	----------
			TOTAL(MH)	8,59,648	1,51,350	10,10,998

		2202	109-GOVERNMENT SECONDARY SCHOOLS	7,59,364	0	7,59,364
		**********		----------	----------	----------
		TOTAL(MH)		7,59,364	0	7,59,364
		**********		----------	----------	----------
		TOTAL(DDO)		6,63,30,96,813	1,40,93,81,121	8,04,24,77,934
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,300	0	17,300
			097-TREASURY	1,41,36,203	17,64,843	1,59,01,046

ESTABLISHMENT

		**********		----------	----------	----------	----------
		TOTAL(MH)				1,41,53,503	17,64,843
1,59,18,346							
		**********		----------	----------	----------	----------
		TOTAL(DDO)				1,41,53,503	17,64,843
1,59,18,346							
	DISTRICT TREASURY		2054	095-DIRECTORATE		9,000	0
9,000							
	OFFICER,DISTRICT TREASURY			OF ACCOUNTS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH EXPENDITURE	
		OFFICER,BARNALA		TREASURIES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	097-TREASURY ESTABLISHMENT	45,89,292	5,55,615	51,44,907
			**********		45,98,292	5,55,615	51,53,907
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,41,000	0	1,41,000
			**********		1,41,000	0	1,41,000

	**********			----------	----------	----------
	TOTAL(DDO)			47,39,292	5,55,615	52,94,907
	DISTRICT TREASURY	2054	095-DIRECTORATE	5,664	0	5,664
	OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
	OFFICER,MOHALI		TREASURIES			
			097-TREASURY	1,27,14,128	13,10,668	1,40,24,796
			ESTABLISHMENT			
	**********			----------	----------	----------
	TOTAL(MH)			1,27,19,792	13,10,668	1,40,30,460
		2235	102-CHILD	14,64,230	1,46,920	16,11,150

	WELFARE		
10,000	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0
12,86,066	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,82,502	3,03,564
18,06,026	200-OTHER PROGRAMMES	14,93,001	3,13,025
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	TOTAL(MH)	39,49,733	7,63,509

47,13,242

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,04,142	0	18,04,142
				800-OTHER EXPENDITURE	38,33,805	0	38,33,805

		**********		----------	----------	----------
		TOTAL(MH)		56,37,947	0	56,37,947
		**********		----------	----------	----------
	TOTAL(DDO)			2,23,07,472	20,74,177	2,43,81,649
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,900	5,100	15,000
			097-TREASURY ESTABLISHMENT	61,23,193	5,14,531	66,37,724
		**********		----------	----------	----------
		TOTAL(MH)		61,33,093	5,19,631	66,52,724

	**********			----------	----------	----------
	TOTAL(DDO)			61,33,093	5,19,631	66,52,724
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	99,32,250	11,60,900	1,10,93,150
			200-OTHER PROGRAMMES	1,11,157	69,849	1,81,006
	**********			----------	----------	----------
	TOTAL(MH)			1,00,43,407	12,30,749	1,12,74,156
	**********			----------	----------	----------
	TOTAL(DDO)			1,00,43,407	12,30,749	

							1,12,74,156
		DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,050	0	1,050

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FARIDKOT	2054	097-TREASURY ESTABLISHMENT	16,03,754	2,946	16,06,700

			**********		----------	----------

			TOTAL(MH)		16,04,804	2,946
16,07,750						
			**********		----------	----------

		TOTAL(DDO)			16,04,804	2,946
16,07,750						
		DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	6,900	0
6,900						
				097-TREASURY ESTABLISHMENT	68,19,121	8,68,365
76,87,486						
			**********		----------	----------

			TOTAL(MH)		68,26,021	8,68,365
76,94,386						

	**********			----------	----------	
	TOTAL(DDO)			68,26,021	8,68,365	76,94,386
	DISTRICT TREASURY OFFICER,FEROZEPUR	2030	102-EXPENSES ON SALE OF STAMPS	4,700	0	4,700
		**********		----------	----------	
	TOTAL(MH)			4,700	0	4,700
		2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,992	0	9,992
			097-TREASURY ESTABLISHMENT	1,35,71,562	17,92,459	1,53,64,021

			**********	----------	----------	----------
			TOTAL(MH)	1,35,81,554	17,92,459	1,53,74,013
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME			37,600	0	37,600
			**********	----------	----------	----------
			TOTAL(MH)	37,600	0	37,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********					
		TOTAL(DDO)			1,36,23,854	17,92,459	1,54,16,313
	DISTRICT TREASURY OFFICER,GURDASPUR		2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	46,590	0	46,590
				097-TREASURY ESTABLISHMENT	1,49,54,224	18,97,360	1,68,51,584
			**********				

		TOTAL(MH)	1,50,38,414	18,97,360	1,69,35,774
	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	93,960	0	93,960
		800-OTHER	56,39,152	0	56,39,152
		**********	----------	----------	----------
		TOTAL(MH)	57,33,112	0	57,33,112
		**********	----------	----------	----------
		TOTAL(DDO)	3,43,57,780	36,89,819	3,80,47,599

EXPENDITURE

	DISTRICT TREASURY	2054	095-DIRECTORATE	32,869	19,800	52,669
	OFFICER,HOSHIARPUR		OF ACCOUNTS AND			
			TREASURIES			
			097-TREASURY	1,07,70,119	13,26,090	1,20,96,209
			ESTABLISHMENT			
		**********		----------	----------	----------
		TOTAL(MH)		1,08,02,988	13,45,890	1,21,48,878
		2235	200-OTHER	1,80,427	0	1,80,427
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,80,427	0	1,80,427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			1,09,83,415	13,45,890	1,23,29,305
		DISTRICT TREASURY OFFICER,JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND	30,472	0	30,472

			TREASURIES		
			097-TREASURY	1,37,60,579	26,19,717
1,63,80,296					
			ESTABLISHMENT		
----------			**********	----------	----------
			TOTAL(MH)	1,39,71,478	26,19,717
1,65,91,195					
----------			**********	----------	----------
2,87,40,073			TOTAL(DDO)	2,47,74,466	39,65,607
	DISTRICT TREASURY	2054	095-DIRECTORATE	10,850	950
11,800					
	OFFICER,KAPURTHALA		OF ACCOUNTS AND		
			TREASURIES		
			097-TREASURY	70,90,357	6,39,803

77,30,160

ESTABLISHMENT

****

TOTAL(MH) 71,01,207 6,40,753 77,41,960

4250 800-OTHER 9,05,114 0 9,05,114

EXPENDITURE

****

TOTAL(MH) 9,05,114 0 9,05,114

****

TOTAL(DDO) 80,06,321 6,40,753 86,47,074

		DISTRICT TREASURY OFFICER,LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	63,78,536	8,60,747	72,39,283
				097-TREASURY ESTABLISHMENT	1,70,19,694	0	1,70,19,694

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,LUDHIANA	TOTAL(MH)		2,33,98,230	8,60,747	2,42,58,977

2202	109-GOVERNMENT SECONDARY SCHOOLS	4,38,924	0	4,38,924
**********		----------	----------	----------
TOTAL(MH)		2,38,37,154	8,60,747	2,46,97,901

2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,79,700	0	2,79,700
**********		----------	----------	----------
TOTAL(MH)		2,79,700	0	2,79,700

	4250	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,55,332	0	9,55,332
		800-OTHER EXPENDITURE	1,20,40,000	0	1,20,40,000
	**********		----------	----------	----------
		TOTAL(MH)	1,29,95,332	0	1,29,95,332
	**********		----------	----------	----------
		TOTAL(DDO)	3,71,12,186	8,60,747	3,79,72,933

		DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION		8,961	0	8,961	
				AND					
				ADMINISTRATION					
				102-EXPENSES ON		45,992	10,644	56,636	
				SALE OF STAMPS					
			**********	----------		----------	----------	----------	
			TOTAL(MH)			54,953	10,644	65,597	
			2054	095-DIRECTORATE		17,600	0	17,600	
				OF ACCOUNTS AND					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
				TREASURIES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2054	097-TREASURY ESTABLISHMENT	69,73,544	7,80,931	77,54,475
			**********				
			TOTAL(MH)		69,91,144	7,80,931	77,72,075
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,01,86,68,854	27,10,24,307	1,28,96,93,161
				102-COMMUTED	9,49,72,109	1,73,90,664	

	VALUE OF		
	PENSIONS		
104-GRATUITIES	21,69,64,365	4,55,42,855	26,25,07,220
105-FAMILY PENSIONS	29,25,44,966	7,68,62,183	36,94,07,149
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,12,57,639	9,48,102	1,22,05,741
111-PENSIONS TO LEGISLATORS	17,74,427	7,02,156	24,76,583
115-LEAVE	3,18,51,550	13,66,800	3,32,18,350

		ENCASHMENT BENEFITS		
	117-GOVERNMENT	38,21,40,412	4,79,39,235	43,00,79,647
		CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		
	**********	----------	----------	----------
	TOTAL(MH)	2,05,01,74,322	46,17,76,302	2,51,19,50,624
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,34,800	0	2,34,800
	**********	----------	----------	----------

			TOTAL(MH)		2,34,800	0	2,34,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			2,05,74,55,219	46,25,67,877	2,52,00,23,096
		DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE	2,350	0	

						2,350
			OF ACCOUNTS AND			
			TREASURIES			
			097-TREASURY	70,78,300	8,32,890	79,11,190
			ESTABLISHMENT			
			**********	----------	----------	----------
			TOTAL(MH)	73,15,450	8,32,890	81,48,340
			**********	----------	----------	----------
			TOTAL(DDO)	2,06,45,35,869	46,34,00,767	2,52,79,36,636
	DISTRICT TREASURY	2054	095-DIRECTORATE	8,000	2,000	10,000
	OFFICER,NAWANSHAHAR		OF ACCOUNTS AND			
			TREASURIES			

			097-TREASURY	49,81,310	6,06,681	55,87,991
			ESTABLISHMENT			
		**********	----------	----------	----------	----------
		TOTAL(MH)		49,89,310	6,08,681	55,97,991
	**********		----------	----------	----------	----------
	TOTAL(DDO)			49,89,310	6,08,681	55,97,991
	DISTRICT TREASURY OFFICER,PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	38,947	16,900	55,847
			097-TREASURY ESTABLISHMENT	2,98,37,763	38,03,673	3,36,41,436

				**********		----------	----------
				TOTAL(MH)		2,98,76,710	38,20,573
				2235	200-OTHER PROGRAMMES	79,798	0

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
			TOTAL(MH)		79,798	0	79,798

		**********			----------	----------	----------
		TOTAL(DDO)			2,99,56,508	38,20,573	3,37,77,081
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	26,025	19,200	45,225
				097-TREASURY ESTABLISHMENT	92,18,414	10,92,204	1,03,10,618
		**********			----------	----------	----------
		TOTAL(MH)			92,44,439	11,11,404	1,03,55,843
			2071	101-SUPERANNUAT	42,85,270	4,94,508	47,79,778

ION AND RETIREMENT ALLOWANCES			
115-LEAVE ENCASHMENT	3,38,02,621	28,75,640	3,66,78,261
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,17,184	0	2,17,184
**********	----------	----------	----------
TOTAL(MH)	3,83,05,075	33,70,148	4,16,75,223

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	TOTAL(DDO)				4,75,49,514	44,81,552	
5,20,31,066							
	DISTRICT TREASURY	2030	001-DIRECTION		28,172	2,744	
30,916							
	OFFICER,SANGRUR		AND				
			ADMINISTRATION				
			102-EXPENSES ON		33,462	14,220	
47,682							
			SALE OF STAMPS				
	**********				------------------	---------------	

	TOTAL(MH)				61,634	16,964	
78,598							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	19,590	0	19,590
				097-TREASURY ESTABLISHMENT	1,95,82,565	23,40,024	2,19,22,589
			**********		----------	----------	----------
			TOTAL(MH)		1,96,02,155	23,40,024	2,19,42,179
			2235	107-SWATANTRATA SAINIK SAMMAN	8,29,964	94,000	9,23,964

			PENSION SCHEME			
			200-OTHER	5,43,170	2,03,039	7,46,209
			PROGRAMMES			
		**********		----------	----------	----------
			TOTAL(MH)	13,73,134	2,97,039	16,70,173
		**********		----------	----------	----------
			TOTAL(DDO)	2,10,36,923	26,54,027	2,36,90,950
	EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	4,22,62,525	32,27,469	4,54,89,994
	DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			
	LOCAL GOVT.,DEPARTMENT OF		TREASURIES			
	FINANCE, PUNJAB, CHANDIGARH					

			097-TREASURY	31,660	0	31,660
			ESTABLISHMENT			
			098-LOCAL FUND	2,21,89,166	29,59,935	2,51,49,101
			AUDIT			
		**********		----------	----------	----------
		TOTAL(MH)		6,44,83,351	61,87,404	7,06,70,755
		**********		----------	----------	----------
		TOTAL(DDO)		6,44,83,351	61,87,404	7,06,70,755
	REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	098-LOCAL FUND AUDIT	81,16,529	9,22,054	90,38,583
		**********		----------	----------	----------

			TOTAL(MH)		81,16,529	9,22,054	90,38,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2235	200-OTHER PROGRAMMES	1,75,293	5,550	1,80,843
			**********		1,75,293	5,550	1,80,843
			TOTAL(MH)		1,75,293	5,550	1,80,843

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	TOTAL(DDO)			82,91,822	9,27,604	
92,19,426						
	REGIONAL DEPUTY DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	19,899	
19,899						
			097-TREASURY ESTABLISHMENT	55,255	28,46,907	
29,02,162						
		**********		----------	----------	

		TOTAL(MH)		55,255	28,66,806	
29,22,061						
	**********			----------	----------	

	TOTAL(DDO)			55,255	28,66,806	
29,22,061						

	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	098-LOCAL FUND	40,95,404	4,98,896	45,94,300
	AUDIT DEPTT.,BHATINDA		AUDIT			
		**********		----------	----------	----------
		TOTAL(MH)		40,95,404	4,98,896	45,94,300
		**********		----------	----------	----------
	TOTAL(DDO)			40,95,404	4,98,896	45,94,300
	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	098-LOCAL FUND	48,61,722	5,87,213	54,48,935
	AUDIT PB.PTA		AUDIT			
		**********		----------	----------	----------
		TOTAL(MH)		48,61,722	5,87,213	54,48,935

		2235	200-OTHER	37,355	0	37,355
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		37,355	0	37,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			48,99,077	5,87,213	54,86,290
		REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5,950	0	5,950
				097-TREASURY ESTABLISHMENT	14,02,909	2,651	14,05,560
				098-LOCAL FUND AUDIT	72,46,987	8,12,594	80,59,581
			**********	----------	----------	----------	----------
		TOTAL(MH)			86,93,201	8,15,245	95,08,446

	**********			----------	----------	----------
	TOTAL(DDO)			1,35,54,923	14,02,458	1,49,57,381
	TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON	24,889	1,722	26,611
			SALE OF STAMPS			
		**********		----------	----------	----------
		TOTAL(MH)		24,889	1,722	26,611
	**********			----------	----------	----------
	TOTAL(DDO)			24,889	1,722	26,611
	TREASURY OFFICER,TREASURY OFFICE	2030	102-EXPENSES ON	5,056	1,178	6,234

CHAMKAUR SAHIB SALE OF STAMPS

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TOTAL(MH) 5,056 1,178
6,234

********** ---------- ----------

TOTAL(DDO) 5,056 1,178
6,234

TREASURY OFFICER,TREASURY, 2030 102-EXPENSES ON 31,975 9,572
41,547

SALE OF STAMPS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(MH)			31,975	9,572	41,547
		**********					
		TOTAL(DDO)			31,975	9,572	41,547
		**********					
		TOTAL(CCO)			9,15,92,73,531	1,92,79,06,728	11,08,71,80,259

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TOTAL(DEPT)						9,15,92,73,531	1,92,79,06,728
11,08,71,80,259							
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL		15,69,847	28,98,441
44,68,288							
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					
				104-VIGILANCE		0	6,23,851
6,23,851							
				COMMISSION OF			
				STATE/UT			
				105-OTHER		2,35,21,517	31,39,698
2,66,61,215							
				VIGILANCE			
				AGENCIES			
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			TOTAL(MH)			2,51,23,339	66,71,562
3,17,94,901							

	**********			----------	----------	----------
	TOTAL(DDO)			2,51,23,339	66,71,562	3,17,94,901
	JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB	2062	105-OTHER VIGILANCE AGENCIES	17,28,15,442	2,51,21,588	19,79,37,030
	**********			----------	----------	----------
	TOTAL(MH)			17,28,15,442	2,51,21,588	19,79,37,030
	**********			----------	----------	----------
	TOTAL(DDO)			17,28,15,442	2,51,21,588	19,79,37,030

		SENIOR SUPRINTENDENT OF	2062	105-OTHER	3,92,37,772	49,89,214	4,42,26,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	VIGILANCE AGENCIES					
		**********			----------	----------	
		TOTAL(MH)			3,92,37,772	49,89,214	4,42,26,986
		**********			----------	----------	
		TOTAL(DDO)			3,92,37,772	49,89,214	4,42,26,986

VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	105-OTHER VIGILANCE AGENCIES	4,45,04,232	58,25,198	5,03,29,430
		**********			----------	----------	----------
		TOTAL(MH)			4,45,04,232	58,25,198	5,03,29,430
		**********			----------	----------	----------
		TOTAL(DDO)			4,45,04,232	58,25,198	5,03,29,430
		SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	105-OTHER VIGILANCE AGENCIES	3,74,66,056	44,33,319	4,18,99,375

			**********		----------	----------
			TOTAL(MH)		3,74,66,056	44,33,319
	**********				----------	----------
	TOTAL(DDO)				3,74,66,056	44,33,319
	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	105-OTHER VIGILANCE AGENCIES		6,87,42,184	84,36,978
			**********		----------	----------
			TOTAL(MH)		6,87,42,184	84,36,978
	**********				----------	----------
	TOTAL(DDO)				6,87,42,184	84,36,978

7,71,79,162

	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR		2062	105-OTHER VIGILANCE AGENCIES	4,36,23,199	56,41,772	4,92,64,971
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,36,23,199	56,41,772	4,92,64,971

VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,36,23,199	56,41,772	4,92,64,971
		SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	102-LOKPAL	2,38,87,624	0	2,38,87,624
				105-OTHER VIGILANCE AGENCIES	7,40,196	0	7,40,196
		**********			----------	----------	----------
		TOTAL(MH)			6,82,51,019	56,41,772	7,38,92,791

	**********			----------	----------	----------
	TOTAL(DDO)			6,82,51,019	56,41,772	7,38,92,791
	SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	102-LOKPAL	2,89,250	0	2,89,250
			104-VIGILANCE COMMISSION OF STATE/UT	46,93,042	0	46,93,042
	**********			----------	----------	----------
	TOTAL(MH)			49,82,292	0	49,82,292
	**********			----------	----------	----------
	TOTAL(DDO)			49,82,292	0	49,82,292

	SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062	105-OTHER VIGILANCE AGENCIES	2,54,18,780	33,84,715	2,88,03,495
		**********		----------	----------	----------
		TOTAL(MH)		2,54,18,780	33,84,715	2,88,03,495
		**********		----------	----------	----------
		TOTAL(DDO)		2,54,18,780	33,84,715	2,88,03,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
VIGILANCE	TOTAL(CCO)				9,64,57,82,672	1,99,24,01,502	11,63,81,84,174
**********							
TOTAL(DEPT)					9,64,57,82,672	1,99,24,01,502	11,63,81,84,174
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	5475	112-STATISTICS	28,05,000	0	28,05,000
				789-SPECIAL	13,20,000	0	13,20,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)				2,95,43,780	33,84,715	3,29,28,495
**********			----------	----------	----------	----------
TOTAL(DDO)				2,95,43,780	33,84,715	3,29,28,495
DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	001-DIRECTION AND ADMINISTRATION		69,09,778	48,27,671	1,17,37,449
		190-ASSISTANCE TO PUBLIC		25,21,54,237	3,20,997	25,24,75,234

	SECTOR AND OTHER UNDERTAKINGS			
	277-EDUCATION	57,50,06,958	16,25,00,000	73,75,06,958
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,52,19,33,889	0	4,52,19,33,889
**********		----------	----------	----------
	TOTAL(MH)	5,35,60,04,862	16,76,48,668	5,52,36,53,530
4225	190-INVESTMENTS IN PUBLIC SECTOR AND	1,20,86,000	0	1,20,86,000

OTHER

UNDERTAKINGS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(MH)	1,20,86,000	0	1,20,86,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,36,80,90,862	16,76,48,668	5,53,57,39,530

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	001-DIRECTION AND ADMINISTRATION	51,15,509	5,02,916
56,18,425						
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	48,790	0
48,790						
		**********		----------	----------	----------

56,67,215		TOTAL(MH)			51,64,299	5,02,916
		**********		----------	----------	----------

		TOTAL(DDO)			51,64,299	5,02,916

56,67,215						
5,11,40,502	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION	4,61,00,033	50,40,469	
38,106			101-WELFARE OF HANDICAPPED	38,106	0	
1,52,40,30,270			102-CHILD WELFARE	1,52,25,52,717	14,77,553	
69,37,298			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	51,08,763	18,28,535	

				103-WOMEN'S WELFARE	3,32,98,000	4,18,44,500	7,51,42,500
				104-WELFARE OF AGED, INFIRM AND DESTITUTE	3,05,79,226	0	3,05,79,226
				200-OTHER	3,25,15,27,462	25,00,04,986	3,50,15,32,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF PROGRAMMES	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	789-SPECIAL	7,78,60,424	0	7,78,60,424

SCHEDULED CASTES AND BACKWARD CLASSES	SC/BC, PUNJAB WELFARE,CHANDIGARH	COMPONENT PLAN FOR SCHEDULED CASTES				
		**********		----------	----------	----------
		TOTAL(MH)		4,96,70,64,731	30,01,96,043	5,26,72,60,774
		4235	103-WOMEN'S WELFARE	28,44,000	0	28,44,000
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,36,000	0	66,36,000
		**********		----------	----------	----------

			TOTAL(MH)	94,80,000	0	94,80,000
	**********			----------	----------	
	TOTAL(DDO)			4,97,65,44,731	30,01,96,043	5,27,67,40,774
	DISTRICT WELFARE OFFICER,ROPAR	2225	001-DIRECTION AND ADMINISTRATION	56,25,499	6,99,666	63,25,165
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,81,52,000	0	2,81,52,000

			789-SPECIAL	1,91,76,000	0	1,91,76,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		5,29,53,499	6,99,666	5,36,53,165
		**********		----------	----------	----------
		TOTAL(DDO)		5,29,53,499	6,99,666	5,36,53,165
	DISTRICT WELFARE	2225	001-DIRECTION	1,00,74,404	12,63,674	1,13,38,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,AMRITSAR		AND ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,AMRITSAR	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	9,51,57,000	0	9,51,57,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,14,32,000	0	17,14,32,000
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			TOTAL(MH)		27,66,63,404	12,63,674
	**********				----------	----------
	TOTAL(DDO)				27,66,63,404	12,63,674
	DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION		75,87,407	9,01,938
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		2,01,96,000	0

			789-SPECIAL	5,93,13,000	0	5,93,13,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
**********				----------	----------	----------
	TOTAL(MH)			8,70,96,407	9,01,938	8,79,98,345
**********				----------	----------	----------
	TOTAL(DDO)			8,70,96,407	9,01,938	8,79,98,345
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	001-DIRECTION AND ADMINISTRATION	97,62,006	12,27,342	1,09,89,348
			190-ASSISTANCE	4,52,88,000	0	4,52,88,000

TO PUBLIC

SECTOR AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER UNDERTAKINGS			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,95,99,000	0	10,95,99,000

		**********		----------	----------	----------
		TOTAL(MH)			16,46,49,006	12,27,342
		**********		----------	----------	----------
		TOTAL(DDO)			16,46,49,006	12,27,342
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	001-DIRECTION AND ADMINISTRATION		60,60,380	9,36,644
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,56,05,000	0	

		789-SPECIAL	4,16,79,000	0	4,16,79,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
		TOTAL(MH)	7,33,44,380	9,36,644	7,42,81,024
	2235	200-OTHER	7,886	0	7,886
		PROGRAMMES			
	**********		----------	----------	----------
		TOTAL(MH)	7,886	0	7,886
**********			----------	----------	----------

		TOTAL(DDO)				7,33,52,266	9,36,644	7,42,88,910
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	001-DIRECTION AND ADMINISTRATION		46,67,076	5,22,940	51,90,016
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER		4,61,55,000	42,33,000	5,03,88,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				UNDERTAKINGS			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,50,87,000	0	7,50,87,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,59,09,076	47,55,940	13,06,65,016
		**********		----------	----------	----------	----------
		TOTAL(DDO)			12,59,09,076	47,55,940	13,06,65,016
		DISTRICT WELFARE	2225	001-DIRECTION	47,24,704	4,36,286	51,60,990

	OFFICER,FATEHGARH SAHIB	AND ADMINISTRATION			
1,67,28,000		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,67,28,000	0	
2,59,59,000		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,59,59,000	0	
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4,78,47,990		TOTAL(MH)	4,74,11,704	4,36,286	

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TOTAL(DDO)				4,74,11,704	4,36,286	4,78,47,990
DISTRICT WELFARE OFFICER,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION		73,28,268	8,04,213	81,32,481
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		3,21,81,000	0	3,21,81,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FEROZEPUR	2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,07,76,000	0	10,07,76,000
		**********		TOTAL(MH)	14,02,85,268	8,04,213	14,10,89,481
		******************************		TOTAL(DDO)	14,02,85,268	8,04,213	14,10,89,481

	DISTRICT WELFARE OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180
		**********	TOTAL(MH)	10,41,180	0	10,41,180
		2225	001-DIRECTION AND ADMINISTRATION	1,04,41,721	13,40,654	1,17,82,375
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	4,79,91,000	0	4,79,91,000

		789-SPECIAL	7,46,13,000	0	7,46,13,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		13,30,45,721	13,40,654	13,43,86,375
	2235	200-OTHER	20,650	0	20,650
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		20,650	0	20,650
	**********		----------	----------	----------
	TOTAL(DDO)		13,41,07,551	13,40,654	13,54,48,205

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,KAPURTHALA	2225	001-DIRECTION AND ADMINISTRATION	45,97,908	4,83,078	50,80,986
				190-ASSISTANCE TO PUBLIC	1,06,59,000	0	1,06,59,000

			SECTOR AND			
			OTHER			
			UNDERTAKINGS			
			789-SPECIAL	3,91,68,000	0	3,91,68,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		5,44,24,908	4,83,078	5,49,07,986
		**********		----------	----------	----------
		TOTAL(DDO)		5,44,24,908	4,83,078	5,49,07,986
	DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION	49,29,794	5,06,841	54,36,635

	AND		
	ADMINISTRATION		
	190-ASSISTANCE	1,12,71,000	36,000
1,13,07,000	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
	789-SPECIAL	5,08,47,000	14,64,000
5,23,11,000	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
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	TOTAL(MH)	6,70,47,794	20,06,841
6,90,54,635			

			2235	200-OTHER	36,000	0	36,000
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		36,000	0	36,000
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,70,83,794	20,06,841	6,90,90,635

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION AND ADMINISTRATION	5,15,39,898	9,40,830
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	2,77,49,682	11,86,571
				277-EDUCATION	0	52,466
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	27,47,54,016	0

5,24,80,728

2,89,36,253

52,466

27,47,54,016

			**********	----------	----------	----------
			TOTAL(MH)	35,40,79,596	21,79,867	35,62,59,463
			**********	----------	----------	----------
			TOTAL(DDO)	42,11,27,390	41,86,708	42,53,14,098
	DISTRICT WELFARE OFFICER,MUKATSAR	2225	001-DIRECTION AND ADMINISTRATION	50,40,179	6,25,198	56,65,377
			190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,76,16,000	0	1,76,16,000

	789-SPECIAL	6,84,84,000	0	6,84,84,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
**********		----------	----------	----------
	TOTAL(MH)	9,11,40,179	6,25,198	9,17,65,377
**********		----------	----------	----------
	TOTAL(DDO)	9,11,40,179	6,25,198	9,17,65,377

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	001-DIRECTION AND ADMINISTRATION	38,33,162	4,31,784	42,64,946
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	84,66,000	0	84,66,000
				789-SPECIAL COMPONENT PLAN	2,97,33,000	0	2,97,33,000

			FOR SCHEDULED		
			CASTES		
		**********	----------	----------	

		TOTAL(MH)		4,20,32,162	4,31,784
4,24,63,946					
		**********	----------	----------	

		TOTAL(DDO)		4,20,32,162	4,31,784
4,24,63,946					
1,60,33,355	DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION		1,43,65,717	16,67,638
		AND			
		ADMINISTRATION			
7,14,66,000		190-ASSISTANCE		7,14,66,000	0
		TO PUBLIC			
		SECTOR AND			

			OTHER			
			UNDERTAKINGS			
			277-EDUCATION	55,542	0	55,542
			789-SPECIAL	6,96,57,000	0	6,96,57,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		**********		----------	----------	----------
		TOTAL(MH)		15,55,44,259	16,67,638	15,72,11,897
		**********		----------	----------	----------
		TOTAL(DDO)		15,55,44,259	16,67,638	15,72,11,897
	DISTRICT WELFARE OFFICER,SANGRUR	2225	001-DIRECTION	1,12,92,126	12,05,190	

1,24,97,316

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,SANGRUR 2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS		4,48,80,000	0	4,48,80,000
			789-SPECIAL		5,83,95,000	0	5,83,95,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

**********		----------	----------	----------
TOTAL(MH)		11,45,67,126	12,05,190	11,57,72,316
2235	200-OTHER	0	11,000	11,000

PROGRAMMES

**********		----------	----------	----------
TOTAL(MH)		0	11,000	11,000
**********	**********	----------	----------	----------
TOTAL(DDO)		11,45,67,126	12,16,190	11,57,83,316

	DISTRICT WELFARE OFFICER,WELFARE 2225 OF SC/ST, PUNJAB	001-DIRECTION AND ADMINISTRATION	40,80,443	5,60,583	46,41,026
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,02,72,000	0	1,02,72,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,73,39,000	0	2,73,39,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,16,91,443	5,60,583	

4,22,52,026

	**********		----------	----------	
	TOTAL(DDO)		4,16,91,443	5,60,583	4,22,52,026
	**********		----------	----------	
	TOTAL(CCO)		22,02,26,63,212	2,48,22,86,665	24,50,49,49,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(DEPT)						22,02,26,63,212	2,48,22,86,665
24,50,49,49,877							
YOUTH	DIRECTOR, YOUTH SERVICES,	ADDITIONAL DIRECTOR,DISTRICT	2204	001-DIRECTION		10,79,408	88,460
11,67,868							
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR		AND			
				ADMINISTRATION			
			**********			----------	----------

TOTAL(MH)						4,27,70,851	6,49,043
4,34,19,894							
			2235	200-OTHER		15,645	0
15,645							
				PROGRAMMES			
			**********			----------	----------

TOTAL(MH)						15,645	0
15,645							

	******************************			----------	----------	----------
	TOTAL(DDO)			4,27,86,496	6,49,043	4,34,35,539
	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2235	102-CHILD WELFARE	4,42,682	0	4,42,682
			200-OTHER	2,25,841	0	2,25,841

PROGRAMMES

	**********			----------	----------	----------
	TOTAL(MH)			6,68,523	0	6,68,523
	******************************			----------	----------	----------
	TOTAL(DDO)			6,68,523	0	6,68,523

	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	001-DIRECTION AND ADMINISTRATION	5,18,982	0	5,18,982
	**********			----------	----------	----------
	TOTAL(MH)			5,18,982	0	5,18,982
	**********			----------	----------	----------
	TOTAL(DDO)			5,18,982	0	5,18,982
	ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	21,05,408	2,39,034	23,44,442

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		YOUTH CENTRE		AND ADMINISTRATION			
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	27,76,816	3,30,016	31,06,832
		**********			----------	----------	----------
		TOTAL(MH)			48,82,224	5,69,050	54,51,274
			2235	200-OTHER PROGRAMMES	17,46,889	0	17,46,889

			**********	----------	----------	----------
			TOTAL(MH)		17,46,889	0
17,46,889						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			66,29,113	5,69,050
71,98,163						
			**********	----------	----------	----------
	ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER		4,00,000	0
4,00,000						
	YOUTH CENTRE LUDHIANA		PROGRAMMES			
			**********	----------	----------	----------
			TOTAL(MH)		4,00,000	0
4,00,000						
			**********	----------	----------	----------
		**********		----------	----------	----------
		TOTAL(DDO)			4,00,000	0

4,00,000						
5,446	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,446	0	
18,800			107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	18,800	0	
8,06,069			200-OTHER PROGRAMMES	8,05,688	381	
8,30,315	**********		TOTAL(MH)	8,29,934	381	

		**********			----------	----------	
		TOTAL(DDO)			8,29,934	381	8,30,315

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	6,40,160	0	6,40,160
			**********		----------	----------	
			TOTAL(MH)		6,40,160	0	6,40,160

	**********			----------	----------	----------
	TOTAL(DDO)			6,40,160	0	6,40,160
	ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND ADMINISTRATION	31,03,958	4,24,074	35,28,032
		**********		----------	----------	----------
		TOTAL(MH)		31,03,958	4,24,074	35,28,032
	**********			----------	----------	----------
	TOTAL(DDO)			31,03,958	4,24,074	35,28,032
	ASSISTANT DIRECTOR,YOUTH SERVICES	2235	102-PENSIONS	32,10,000	0	

32,10,000

SERVICES B-11, 592, DIGER BANTI

GALI-1, FARIDKOT

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER 9,01,142 2,00,000

11,01,142

PROGRAMMES

789-SPECIAL 0 1,26,33,000

1,26,33,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 41,11,142 1,28,33,000

1,69,44,142

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	TOTAL(DDO)				41,11,142	1,28,33,000		1,69,44,142
	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	001-DIRECTION AND ADMINISTRATION		7,07,044	64,796		7,71,840
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		1,23,000	0		1,23,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		8,30,044	64,796	8,94,840
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			9,30,044	64,796	9,94,840
		ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	15,59,948	1,67,533	

17,27,481							
	SERVICES KOTHI NO. 33, PUNJABI BAGH		AND ADMINISTRATION				
9,99,24,526			104-SPORTS AND GAMES	9,99,24,526		0	
10,16,52,007	**********			TOTAL(MH)	10,14,84,474	1,67,533	---------- ---------- ----------
10,16,52,007	**********			TOTAL(DDO)	10,14,84,474	1,67,533	---------- ---------- ----------
54,46,144	ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	44,52,150	9,93,994		

	**********		----------	----------	----------
	TOTAL(MH)		44,52,150	9,93,994	54,46,144
2235	200-OTHER		17,742	0	17,742
	PROGRAMMES				
	**********		----------	----------	----------
	TOTAL(MH)		17,742	0	17,742
	******************************		----------	----------	----------
	TOTAL(DDO)		44,69,892	9,93,994	54,63,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	001-DIRECTION AND ADMINISTRATION	22,46,831	2,33,250	24,80,081
		**********			----------	----------	----------
		TOTAL(MH)			22,64,573	2,33,250	24,97,823
		**********			----------	----------	----------
		TOTAL(DDO)			67,16,723	12,27,244	79,43,967
		ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	3,70,91,617	13,13,618	

3,84,05,235	SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	AND ADMINISTRATION		
5,12,662		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	4,87,662	25,000
1,02,00,000		103-YOUTH WELFARE PROGRAMMES FOR NON STUDENTS	1,02,00,000	0
50,00,000		104-SPORTS AND GAMES	50,00,000	0
48,00,000		789-SPECIAL	48,00,000	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		5,75,79,279	13,38,618
2235	200-OTHER	1,38,706	92,703

PROGRAMMES

**********	----------	----------	----------
TOTAL(MH)		1,38,706	92,703
4202	104-POLYTECHNIC S	1,50,00,000	0

5,89,17,897			
2,31,409			

2,31,409			
1,50,00,000			

		**********			----------	----------	
		TOTAL(MH)			1,50,00,000	0	1,50,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	
		TOTAL(DDO)			7,27,17,985	14,31,321	7,41,49,306
		ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	1,24,29,386	18,20,019	

1,42,49,405		SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR		AND ADMINISTRATION		
			**********		----------	----------
			TOTAL(MH)		2,74,29,386	18,20,019
2,92,49,405						
			2235	200-OTHER PROGRAMMES	3,97,713	0
3,97,713						
			**********		----------	----------
			TOTAL(MH)		3,97,713	0
3,97,713						
		**********			----------	----------
		TOTAL(DDO)			8,55,45,084	32,51,340
8,87,96,424						

	ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	9,94,308	1,63,310	11,57,618
		**********		----------	----------	----------
		TOTAL(MH)		9,94,308	1,63,310	11,57,618
		**********		----------	----------	----------
	TOTAL(DDO)			9,94,308	1,63,310	11,57,618
	ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	17,49,051	1,72,784	19,21,835
		**********		----------	----------	----------

		TOTAL(MH)			17,49,051	1,72,784	19,21,835
		**********			----------	----------	----------
		TOTAL(DDO)			17,49,051	1,72,784	19,21,835
	C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	102-YOUTH WELFARE		46,08,431	6,43,985	52,52,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES FOR STUDENTS			

				**********		----------	----------

				TOTAL(MH)		46,08,431	6,43,985
52,52,416							

		2235	200-OTHER	2,34,671	0	2,34,671
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		2,34,671	0	2,34,671
	**********			----------	----------	----------
	TOTAL(DDO)			65,50,763	8,89,941	74,40,704
	C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	79,59,432	11,31,051	90,90,483
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		**********		----------	----------	----------

			TOTAL(MH)	79,59,432	11,31,051	90,90,483
	**********			----------	----------	----------
	TOTAL(DDO)			79,59,432	11,31,051	90,90,483
	C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	45,29,597	5,08,600	50,38,197
			**********	----------	----------	----------
			TOTAL(MH)	45,29,597	5,08,600	50,38,197

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********					
		TOTAL(DDO)			45,29,597	5,08,600	50,38,197
		C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	85,04,952	10,77,748	95,82,700
			**********				

		TOTAL(MH)		1,30,34,549	15,86,348
1,46,20,897					
	2235	200-OTHER		1,61,061	0
1,61,061					
		PROGRAMMES			
----------		**********		----------	----------
		TOTAL(MH)		1,61,061	0
1,61,061					
----------		**********		----------	----------
		TOTAL(DDO)		1,31,95,610	15,86,348
1,47,81,958					
		C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	54,85,643	4,27,249
59,12,892					
				WELFARE	
				PROGRAMMES FOR	
				STUDENTS	

		**********		----------	----------	----------
		TOTAL(MH)		54,85,643	4,27,249	59,12,892
	**********			----------	----------	----------
	TOTAL(DDO)			54,85,643	4,27,249	59,12,892
	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	53,63,221	4,35,230	57,98,451
		**********		----------	----------	----------
		TOTAL(MH)		53,63,221	4,35,230	57,98,451

			2235	200-OTHER		41,804	0	41,804
				PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 2 PUNJAB NCC,AMRITSAR	AIR SQN	TOTAL(MH)	41,804	0	41,804
			**********				

	TOTAL(DDO)			54,05,025	4,35,230	58,40,255
	C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	46,06,477	9,84,758	55,91,235
		**********		----------	----------	----------
	TOTAL(MH)			46,48,281	9,84,758	56,33,039
		2235	200-OTHER PROGRAMMES	1,000	0	1,000
		**********		----------	----------	----------
	TOTAL(MH)			1,000	0	1,000

	**********			----------	----------	
	TOTAL(DDO)			1,00,12,502	14,19,988	1,14,32,490
	C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	1,01,06,950	5,90,346	1,06,97,296
	NCC,AMRITSAR					
	**********			----------	----------	
	TOTAL(MH)			1,01,06,950	5,90,346	1,06,97,296
	2235		200-OTHER PROGRAMMES	46,606	0	46,606
	**********			----------	----------	

				TOTAL(MH)		46,606	0	46,606
		**********				----------	----------	----------
		TOTAL(DDO)				1,01,53,556	5,90,346	1,07,43,902
		C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE		36,86,712	3,31,892	40,18,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES FOR			

				STUDENTS			
			**********		----------	----------	----------
				TOTAL(MH)		36,86,712	3,31,892
			**********		----------	----------	----------
			**********		----------	----------	----------
				TOTAL(DDO)		36,86,712	3,31,892
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		42,41,346	3,25,330
			**********		----------	----------	----------
				TOTAL(MH)		42,41,346	3,25,330

40,18,604							
40,18,604							
45,66,676							
45,66,676							

	**********			----------	----------	----------
	TOTAL(DDO)			42,41,346	3,25,330	45,66,676
	C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	55,96,119	6,58,679	62,54,798
	NCC,LUDHIANA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
	**********			----------	----------	----------
	TOTAL(MH)			55,96,119	6,58,679	62,54,798
		2235	200-OTHER	91,138	0	91,138
			PROGRAMMES			
	**********			----------	----------	----------

			TOTAL(MH)	91,138	0	91,138
	**********			----------	----------	
	TOTAL(DDO)			56,87,257	6,58,679	63,45,936
	C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	77,91,997	9,06,574	86,98,571
	**********			----------	----------	
	TOTAL(MH)			77,91,997	9,06,574	86,98,571

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			79,91,997	9,06,574	88,98,571
		**********			----------	----------	----------
		TOTAL(DDO)			79,91,997	9,06,574	88,98,571
		COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	85,01,688	9,61,493	94,63,181

	GIRLS BN NCC PATIALA	WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	
	TOTAL(MH)		85,01,688	9,61,493	94,63,181
	**********		----------	----------	
	TOTAL(DDO)		85,01,688	9,61,493	94,63,181
	COMMANDING OFFICER,,13 PUNJAB BN 2204	001-DIRECTION	5,51,190	0	5,51,190
	NCC, FEROZEPUR CANTT	AND			
		ADMINISTRATION			
		102-YOUTH	51,02,868	5,54,748	56,57,616
		WELFARE			

			PROGRAMMES FOR			
			STUDENTS			
	**********		----------	----------	----------	
	TOTAL(MH)			56,54,058	5,54,748	62,08,806
	**********		----------	----------	----------	
	TOTAL(DDO)			56,54,058	5,54,748	62,08,806
	COMMANDING OFFICER,,2 PB INDIP	2204	001-DIRECTION	5,49,464	0	5,49,464
	COY NCC, ABOHAR		AND			
			ADMINISTRATION			
			102-YOUTH	23,00,783	2,48,292	25,49,075
			WELFARE			
			PROGRAMMES FOR			

STUDENTS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,50,247	2,48,292	30,98,539
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2235	200-OTHER PROGRAMMES	60,939	0	60,939

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		TOTAL(MH)		29,11,186	2,48,292
31,59,478					
	**********			----------	----------

	TOTAL(DDO)			29,11,186	2,48,292
31,59,478					
	COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	58,57,847	9,53,432
68,11,279					
		**********		----------	----------

		TOTAL(MH)		58,57,847	9,53,432
68,11,279					
	**********			----------	----------

	TOTAL(DDO)			58,57,847	9,53,432
68,11,279					

	COMMANDING OFFICER,,5 PUNJAB BN	2204	001-DIRECTION AND ADMINISTRATION	7,270	0	7,270
	NCC PATIALA					
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	81,87,557	13,11,456	94,99,013
		**********		----------	----------	----------
			TOTAL(MH)	81,94,827	13,11,456	95,06,283
		**********		----------	----------	----------
	TOTAL(DDO)			81,94,827	13,11,456	95,06,283

	COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		25,59,779	3,27,060	28,86,839
		**********		----------	----------	----------	----------
		TOTAL(MH)			25,59,779	3,27,060	28,86,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			25,59,779	3,27,060	28,86,839
		COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	87,99,467	7,57,206	95,56,673
		**********			----------	----------	----------
		TOTAL(MH)			1,13,59,246	10,84,266	1,24,43,512
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,59,246	10,84,266	1,24,43,512

	COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	62,46,087	14,72,045	77,18,132
	**********			----------	----------	----------
	TOTAL(MH)			62,46,087	14,72,045	77,18,132
	**********			----------	----------	----------
	TOTAL(DDO)			62,46,087	14,72,045	77,18,132
	COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	68,21,141	8,71,138	76,92,279

			**********		----------	----------
			TOTAL(MH)		68,21,141	8,71,138
			**********		----------	----------
		********************************			----------	----------
		TOTAL(DDO)			68,21,141	8,71,138
		DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	7,18,520	89,440
			**********		----------	----------
			TOTAL(MH)		7,18,520	89,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			7,18,520	89,440	8,07,960
		DISTRICT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	24,683	0	24,683
		**********					
		TOTAL(MH)			7,43,203	89,440	8,32,643

	**********			----------	----------	----------
	TOTAL(DDO)			7,43,203	89,440	8,32,643
	DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	105-PUBLIC LIBRARIES	10,04,480	1,34,006	11,38,486
	**********			----------	----------	----------
	TOTAL(MH)			10,04,480	1,34,006	11,38,486
	**********			----------	----------	----------
	TOTAL(DDO)			10,04,480	1,34,006	11,38,486
	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION	1,03,54,870	10,62,060	

1,14,16,930						
			AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		1,03,54,870	10,62,060	
1,14,16,930						
		**********		----------	----------	

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	TOTAL(DDO)			1,03,54,870	10,62,060	
1,14,16,930						
	DISTRICT SPORTS OFFICER	2204	001-DIRECTION	3,52,856	0	
3,52,856						
	(OFFICIATING),FEROZEPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	

		TOTAL(MH)		3,52,856	0	
3,52,856						

		**********			----------	----------	
		TOTAL(DDO)				3,52,856	0
3,52,856							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION AND ADMINISTRATION	29,36,064	3,45,448	32,81,512
		**********			----------	----------	

		TOTAL(MH)	29,36,064	3,45,448	32,81,512
	**********		----------	----------	----------
	TOTAL(DDO)		29,36,064	3,45,448	32,81,512
	GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	68,16,398	7,71,773	75,88,171
	**********		----------	----------	----------
	TOTAL(MH)		68,16,398	7,71,773	75,88,171
	2235	200-OTHER PROGRAMMES	17,867	0	17,867

		**********		----------	----------	----------
		TOTAL(MH)		17,867	0	17,867
		**********		----------	----------	----------
		TOTAL(DDO)		68,34,265	7,71,773	76,06,038
	GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	3,04,747	0	3,04,747
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	33,99,900	3,54,295	37,54,195

			**********		----------	----------
			TOTAL(MH)		37,04,647	3,54,295
			2235	200-OTHER	11,835	0
				PROGRAMMES		
			**********		----------	----------
			TOTAL(MH)		11,835	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	TOTAL(DDO)			37,16,482	3,54,295	40,70,777
	PRINCIPAL, SAINIK SCHOOL (NCC),KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION	0	78,496	78,496
			102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2,08,488	4,02,024	6,10,512
	**********			----------	----------	----------
	TOTAL(MH)			2,20,323	4,80,520	

7,00,843						
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	TOTAL(DDO)			39,24,970	8,34,815	
47,59,785						
	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,17,54,702	21,58,366	
2,39,13,068						
	INSTITUTE, BUDHLADA		AND			
			ADMINISTRATION			
			003-TRAINING OF	4,66,536	76,500	
5,43,036						
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	1,55,512	25,500	
1,81,012						
			COMPONENT PLAN			
			FOR SCHEDULED			

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	TOTAL(MH)	2,23,76,750	22,60,366	2,46,37,116
	**********	----------	----------	----------
	TOTAL(DDO)	2,23,76,750	22,60,366	2,46,37,116
	**********	----------	----------	----------
	TOTAL(CCO)	22,42,17,26,548	2,52,31,14,798	24,94,48,41,346
	**********	----------	----------	----------
	TOTAL(DEPT)	22,42,17,26,548	2,52,31,14,798	24,94,48,41,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GRAND TOTAL					793,85,00,38,554	97,76,60,05,765	891,61,60,44,319