DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	114-LEGAL ADVISORS AND COUNSELS	21,79,09,992	2,26,27,307	24,05,37,299
			**********		----------	----------	----------
			TOTAL(MH)		21,79,09,992	2,26,27,307	24,05,37,299
		**********			----------	----------	----------
		TOTAL(DDO)			21,79,09,992	2,26,27,307	24,05,37,299
	**********				----------	----------	----------
	TOTAL(CCO)				21,79,09,992	2,26,27,307	24,05,37,299
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TOTAL(DEPT)					21,79,09,992	2,26,27,307	24,05,37,299
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	1,02,35,878	6,42,708	1,08,78,586
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	TOTAL(MH)		1,02,35,878	6,42,708	1,08,78,586
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TOTAL(DDO)			1,02,35,878	6,42,708	1,08,78,586
AGRICULTURE ENGINEER(IMPLEMENT),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	32,056	0	32,056
	TOTAL(MH)		32,056	0	32,056
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TOTAL(DDO)			32,056	0	32,056
AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	2235	200-OTHER PROGRAMMES	40,72,071	0	40,72,071
	TOTAL(MH)		40,72,071	0	40,72,071
	2415	120-ASSISTANCE	66,26,72,832	0	66,26,72,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO OTHER INSTITUTIONS			
			**********		----------	----------	----------
			TOTAL(MH)		66,26,72,832	0	66,26,72,832
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	5054	337-ROAD WORKS	4,74,75,582	0	4,74,75,582
			**********		----------	----------	----------
			TOTAL(MH)		4,74,75,582	0	4,74,75,582
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TOTAL(DDO)					71,42,20,485	0	71,42,20,485
AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR			2235	200-OTHER PROGRAMMES	5,98,938	7,952	6,06,890
			**********		----------	----------	----------
			TOTAL(MH)		5,98,938	7,952	6,06,890
			2401	001-DIRECTION AND ADMINISTRATION	4,07,30,286	46,54,075	4,53,84,361

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		TOTAL(MH)			4,07,30,286	46,54,075	4,53,84,361
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TOTAL(DDO)					4,13,29,224	46,62,027	4,59,91,251
ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY	2401	001-DIRECTION AND ADMINISTRATION			60,28,022	8,23,765	68,51,787
		**********			----------	----------	----------
		TOTAL(MH)			60,28,022	8,23,765	68,51,787
		********************************			----------	----------	----------
		TOTAL(DDO)			60,28,022	8,23,765	68,51,787
		ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	001-DIRECTION AND ADMINISTRATION	16,05,418	3,18,001	19,23,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(MH)		16,05,418	3,18,001	19,23,419
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	TOTAL(DDO)			16,05,418	3,18,001	19,23,419
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	102-CHILD WELFARE	25,747	0	25,747
			200-OTHER PROGRAMMES	4,11,040	0	4,11,040
		**********		----------	----------	----------
		TOTAL(MH)		4,36,787	0	4,36,787
	********************************			----------	----------	----------
	TOTAL(DDO)			4,36,787	0	4,36,787
	ASSISTANT AGRICULTURE ENGINEER (IMP),,NAWANSAHAR	2235	200-OTHER PROGRAMMES	7,30,627	0	7,30,627
		**********		----------	----------	----------
		TOTAL(MH)		7,30,627	0	7,30,627
	********************************			----------	----------	----------
	TOTAL(DDO)			7,30,627	0	7,30,627

ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	102-CHILD WELFARE	50,000	0	50,000		
		200-OTHER PROGRAMMES	2,47,887	0	2,47,887		
	**********		----------	----------	----------		
	TOTAL(MH)		2,97,887	0	2,97,887		
********			----------	----------	----------		
TOTAL(DDO)			2,97,887	0	2,97,887		
ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	200-OTHER PROGRAMMES	20,109	0	20,109		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,109	0	20,109
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	********			----------	----------	----------

TOTAL(DDO)			20,109	0	20,109
ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	200-OTHER PROGRAMMES	2,670	50,394	53,064
	**********	----------	----------	----------	----------
	TOTAL(MH)		22,779	50,394	73,173
**********		----------	----------	----------	----------
TOTAL(DDO)			22,779	50,394	73,173
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2401	001-DIRECTION AND ADMINISTRATION	59,14,811	6,62,096	65,76,907
	**********	----------	----------	----------	----------
	TOTAL(MH)		59,14,811	6,62,096	65,76,907
**********		----------	----------	----------	----------
TOTAL(DDO)			59,14,811	6,62,096	65,76,907
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	200-OTHER PROGRAMMES	15,166	0	15,166
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		TOTAL(MH)			15,166	0	15,166
		2401	001-DIRECTION AND ADMINISTRATION		73,874	0	73,874
		**********		----------	----------	----------	----------
		TOTAL(MH)			73,874	0	73,874
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TOTAL(DDO)					89,040	0	89,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIANA	2235	200-OTHER PROGRAMMES	1,42,398	0	1,42,398
			**********		----------	----------	----------
			TOTAL(MH)		1,42,398	0	1,42,398
		**********			----------	----------	----------

TOTAL(DDO)			1,42,398	0	1,42,398
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	200-OTHER PROGRAMMES	4,83,142	9,577	4,92,719
	**********		----------	----------	----------
	TOTAL(MH)		4,83,142	9,577	4,92,719
	2702	102-LIFT IRRIGATION SCHEME	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			4,93,142	9,577	5,02,719
ASSISTANT AGRICULTURE ENGINEER,ROPAR	2235	200-OTHER PROGRAMMES	1,59,592	84,258	2,43,850
	**********		----------	----------	----------
	TOTAL(MH)		1,59,592	84,258	2,43,850
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TOTAL(DDO)			1,59,592	84,258	2,43,850

	ASSISTANT AGRICULTURE ENGINEER,TW	2235	200-OTHER PROGRAMMES	2,90,755	0	2,90,755
		**********		----------	----------	----------
		TOTAL(MH)		2,90,755	0	2,90,755
		**********		----------	----------	----------
	TOTAL(DDO)			2,90,755	0	2,90,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	200-OTHER PROGRAMMES	43,736	0	43,736
			**********		----------	----------	----------
			TOTAL(MH)		43,736	0	43,736
			**********		----------	----------	----------
		TOTAL(DDO)			43,736	0	43,736

ASSISTANT AGRICULTURE,SANGRUR	2235	200-OTHER PROGRAMMES	1,29,944	40,260	1,70,204
	**********		----------	----------	----------
	TOTAL(MH)		1,29,944	40,260	1,70,204
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TOTAL(DDO)			1,29,944	40,260	1,70,204
ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	2,67,600	0	2,67,600
		200-OTHER PROGRAMMES	4,30,999	0	4,30,999
	**********		----------	----------	----------
	TOTAL(MH)		6,98,599	0	6,98,599
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TOTAL(DDO)			6,98,599	0	6,98,599
ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	102-CHILD WELFARE	0	16,44,935	16,44,935
	**********		----------	----------	----------
	TOTAL(MH)		0	16,44,935	16,44,935

		**********			----------	----------	----------	
		TOTAL(DDO)			0	16,44,935	16,44,935	
		ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	9,099	0	9,099	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,NAWANSHAHAR		PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			9,099	0	9,099
		**********			----------	----------	----------
		TOTAL(DDO)			9,099	0	9,099
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CONTROLLER,(F&A),DIRECTOR OF AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES	28,265	0	28,265
		**********			----------	----------	----------
		TOTAL(MH)			28,265	0	28,265

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TOTAL(DDO)			28,265	0	28,265
ASSISTANT CUM DEVELOPMENT OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	1,31,763	0	1,31,763
	**********		----------	----------	----------
	TOTAL(MH)		1,31,763	0	1,31,763
**********			----------	----------	----------
TOTAL(DDO)			1,31,763	0	1,31,763
ASSISTANT DEVELOPMENT OFFICER, FEROZEPUR	2235	200-OTHER PROGRAMMES	8,994	0	8,994
	**********		----------	----------	----------
	TOTAL(MH)		8,994	0	8,994
	2401	001-DIRECTION AND ADMINISTRATION	76,525	0	76,525
	**********		----------	----------	----------
	TOTAL(MH)		76,525	0	76,525
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		TOTAL(DDO)			85,519	0	85,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DEVELOPMENT OFFICER,DHURI	2235	102-CHILD WELFARE	68,662	0	68,662
				200-OTHER PROGRAMMES	49,239	3,22,567	3,71,806
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,17,901	3,22,567	4,40,468
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,17,901	3,22,567	4,40,468
	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB		2235	200-OTHER PROGRAMMES	66,603	0	66,603
		**********		----------	----------	----------	----------
		TOTAL(MH)			66,603	0	66,603

	2401	119-HORTICULTUR E AND VEGETABLES CROPS	1,22,01,883	15,25,363	1,37,27,246
	**********		----------	----------	----------
	TOTAL(MH)		1,22,01,883	15,25,363	1,37,27,246
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TOTAL(DDO)			1,22,68,486	15,25,363	1,37,93,849
ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	119-HORTICULTUR E AND VEGETABLES CROPS	52,64,624	6,54,721	59,19,345
	**********		----------	----------	----------
	TOTAL(MH)		52,64,624	6,54,721	59,19,345
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TOTAL(DDO)			52,64,624	6,54,721	59,19,345
ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	119-HORTICULTUR E AND VEGETABLES CROPS	1,23,55,815	15,27,925	1,38,83,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(MH)			1,23,55,815	15,27,925	1,38,83,740
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,55,815	15,27,925	1,38,83,740
		ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	23,75,550	0	23,75,550
		**********			----------	----------	----------
		TOTAL(MH)			1,47,31,365	15,27,925	1,62,59,290
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,31,365	15,27,925	1,62,59,290
	CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION		79,98,280	8,71,170	88,69,450

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	TOTAL(MH)		79,98,280	8,71,170	88,69,450
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TOTAL(DDO)			79,98,280	8,71,170	88,69,450
CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	39,134	0	39,134
	**********		----------	----------	----------
	TOTAL(MH)		39,134	0	39,134
	2401	001-DIRECTION AND ADMINISTRATION	10,71,82,891	1,31,68,104	12,03,50,995
	**********		----------	----------	----------
	TOTAL(MH)		10,71,82,891	1,31,68,104	12,03,50,995
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TOTAL(DDO)			10,72,22,025	1,31,68,104	12,03,90,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	4,37,006	23,344	4,60,350
			**********		----------	----------	----------
			TOTAL(MH)		10,76,19,897	1,31,91,448	12,08,11,345
		**********			----------	----------	----------
		TOTAL(DDO)			10,76,59,031	1,31,91,448	12,08,50,479
		CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	200-OTHER PROGRAMMES	5,75,831	0	5,75,831
			**********		----------	----------	----------
			TOTAL(MH)		5,75,831	0	5,75,831
			2401	001-DIRECTION AND ADMINISTRATION	4,97,38,357	59,81,032	5,57,19,389
			**********		----------	----------	----------
			TOTAL(MH)		4,97,38,357	59,81,032	5,57,19,389
		**********			----------	----------	----------
		TOTAL(DDO)			5,03,14,188	59,81,032	5,62,95,220

CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	200-OTHER PROGRAMMES	4,34,865	0	4,34,865		
	**********	TOTAL(MH)	4,34,865	0	4,34,865		
**********			4,34,865	0	4,34,865		
TOTAL(DDO)			4,34,865	0	4,34,865		
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	001-DIRECTION AND ADMINISTRATION	62,79,187	3,60,361	66,39,548		
		119-HORTICULTURE AND VEGETABLES CROPS	2,87,295	0	2,87,295		
	**********	TOTAL(MH)	65,66,482	3,60,361	69,26,843		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		65,66,482	3,60,361	69,26,843

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)		65,66,482	3,60,361	69,26,843
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,000	0	1,000
		200-OTHER PROGRAMMES	2,68,476	0	2,68,476
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	TOTAL(MH)		68,35,958	3,60,361	71,96,319
	2401	001-DIRECTION AND ADMINISTRATION	4,33,45,126	50,54,465	4,83,99,591
	**********		----------	----------	----------
	TOTAL(MH)		4,33,45,126	50,54,465	4,83,99,591
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TOTAL(DDO)			5,01,81,084	54,14,826	5,55,95,910

CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES		11,104	0	11,104
	**********			----------	----------	----------
	TOTAL(MH)			11,104	0	11,104
	2401	001-DIRECTION AND ADMINISTRATION		4,01,28,274	48,29,039	4,49,57,313
	**********			----------	----------	----------
	TOTAL(MH)			4,01,28,274	48,29,039	4,49,57,313
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	TOTAL(DDO)			4,01,39,378	48,29,039	4,49,68,417

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	5,455	0	5,455
			**********		----------	----------	----------
			TOTAL(MH)		5,455	0	5,455

	2401	001-DIRECTION AND ADMINISTRATION	2,79,24,093	33,09,025	3,12,33,118
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	TOTAL(MH)		2,79,24,093	33,09,025	3,12,33,118
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TOTAL(DDO)			2,79,29,548	33,09,025	3,12,38,573
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	2,41,637	0	2,41,637
	**********		----------	----------	----------
	TOTAL(MH)		2,41,637	0	2,41,637
**********			----------	----------	----------
TOTAL(DDO)			2,41,637	0	2,41,637
CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	1,16,092	0	1,16,092
	**********		----------	----------	----------
	TOTAL(MH)		1,16,092	0	1,16,092

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TOTAL(DDO)					1,16,092	0	1,16,092
CHIEF AGRICULTURE OFFICER,FEROZEPUR		2235	200-OTHER PROGRAMMES		37,480	0	37,480
		**********			----------	----------	----------
		TOTAL(MH)			37,480	0	37,480
		2401	001-DIRECTION AND ADMINISTRATION		5,92,55,213	83,22,263	6,75,77,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,FEROZEPUR	2401	119-HORTICULTURE AND VEGETABLES CROPS	20,97,922	2,82,739	23,80,661
			**********		----------	----------	----------
			TOTAL(MH)		6,13,53,135	86,05,002	6,99,58,137

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TOTAL(DDO)			6,13,90,615	86,05,002	6,99,95,617
CHIEF AGRICULTURE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	5,48,621	1,00,000	6,48,621
	**********		----------	----------	----------
	TOTAL(MH)		5,48,621	1,00,000	6,48,621
	2401	001-DIRECTION AND ADMINISTRATION	9,06,17,126	1,17,47,503	10,23,64,629
		119-HORTICULTURE AND VEGETABLES CROPS	29,24,598	8,11,418	37,36,016
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	TOTAL(MH)		9,35,41,724	1,25,58,921	10,61,00,645
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TOTAL(DDO)			9,40,90,345	1,26,58,921	10,67,49,266
CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	7,14,03,708	82,15,228	7,96,18,936

				119-HORTICULTUR E AND VEGETABLES CROPS	4,966	0	4,966
			**********		----------	----------	----------
			TOTAL(MH)		7,14,08,674	82,15,228	7,96,23,902
			******************************		----------	----------	----------
			TOTAL(DDO)		7,14,08,674	82,15,228	7,96,23,902

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	16,34,790	0	16,34,790
			**********		----------	----------	----------
			TOTAL(MH)		16,34,790	0	16,34,790
			2235	200-OTHER PROGRAMMES	1,31,612	0	1,31,612

		**********	----------	----------	----------
		TOTAL(MH)	1,31,612	0	1,31,612
	2401	001-DIRECTION AND ADMINISTRATION	3,17,33,908	36,56,837	3,53,90,745
		**********	----------	----------	----------
		TOTAL(MH)	3,17,33,908	36,56,837	3,53,90,745
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TOTAL(DDO)			3,35,00,310	36,56,837	3,71,57,147
CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,12,023	42,744	12,54,767
		115-LEAVE ENCASHMENT BENEFITS	69,71,610	0	69,71,610
		**********	----------	----------	----------
		TOTAL(MH)	81,83,633	42,744	82,26,377
	2401	001-DIRECTION AND ADMINISTRATION	7,56,77,149	1,12,96,280	8,69,73,429

			**********		----------	----------	----------
			TOTAL(MH)		7,56,77,149	1,12,96,280	8,69,73,429
			**********		----------	----------	----------
			TOTAL(DDO)		8,38,60,782	1,13,39,024	9,51,99,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MOGA	2235	102-CHILD WELFARE	84,840	0	84,840
				200-OTHER PROGRAMMES	2,22,899	0	2,22,899
			**********		----------	----------	----------
			TOTAL(MH)		3,07,739	0	3,07,739
			2401	001-DIRECTION AND ADMINISTRATION	3,44,32,768	39,17,929	3,83,50,697
			**********		----------	----------	----------

	TOTAL(MH)		3,44,32,768	39,17,929	3,83,50,697
**********			----------	----------	----------
TOTAL(DDO)			3,47,40,507	39,17,929	3,86,58,436
CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	2,50,33,442	35,21,582	2,85,55,024
	**********		----------	----------	----------
	TOTAL(MH)		2,50,33,442	35,21,582	2,85,55,024
**********			----------	----------	----------
TOTAL(DDO)			2,50,33,442	35,21,582	2,85,55,024
CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	2,28,33,282	28,78,508	2,57,11,790
	**********		----------	----------	----------
	TOTAL(MH)		2,28,33,282	28,78,508	2,57,11,790
**********			----------	----------	----------
TOTAL(DDO)			2,28,33,282	28,78,508	2,57,11,790
CHIEF AGRICULTURE	2235	200-OTHER	79,495	0	79,495

	OFFICER,NAWANSHAHAR		PROGRAMMES				
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		79,495	0	79,495
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2401	001-DIRECTION AND ADMINISTRATION	3,90,86,495	40,20,696	4,31,07,191
			**********		----------	----------	----------
			TOTAL(MH)		3,91,65,990	40,20,696	4,31,86,686
	********				----------	----------	----------
	TOTAL(DDO)				3,91,65,990	40,20,696	4,31,86,686
		CHIEF AGRICULTURE OFFICER,PATIALA	2401	001-DIRECTION AND ADMINISTRATION	4,30,64,069	52,29,392	4,82,93,461
				119-HORTICULTURE AND	4,03,54,805	48,82,348	4,52,37,153

		VEGETABLES			
		CROPS			
	**********		----------	----------	----------
	TOTAL(MH)		8,34,18,874	1,01,11,740	9,35,30,614
********************************			----------	----------	----------
TOTAL(DDO)			8,34,18,874	1,01,11,740	9,35,30,614
CHIEF AGRICULTURE OFFICER,ROPAR	2235	200-OTHER	82,607	0	82,607
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		82,607	0	82,607
	2401	001-DIRECTION	2,36,49,091	40,73,985	2,77,23,076
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,36,49,091	40,73,985	2,77,23,076
********************************			----------	----------	----------
TOTAL(DDO)			2,37,31,698	40,73,985	2,78,05,683
CHIEF AGRICULTURE OFFICER,TARAN	2401	001-DIRECTION	5,31,65,553	68,26,463	5,99,92,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TARAN		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		5,31,65,553	68,26,463	5,99,92,016
		**********			----------	----------	----------
		TOTAL(DDO)			5,31,65,553	68,26,463	5,99,92,016
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	001-DIRECTION AND ADMINISTRATION	3,05,25,252	31,42,025	3,36,67,277
			**********		----------	----------	----------
			TOTAL(MH)		3,05,25,252	31,42,025	3,36,67,277
		**********			----------	----------	----------
		TOTAL(DDO)			3,05,25,252	31,42,025	3,36,67,277
		CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF	2235	107-SWATANTRATA SAINIK SAMMAN	10,697	0	10,697

AGRICULTARE PUNJAB		PENSION SCHEME				
		200-OTHER PROGRAMMES	13,60,728	23,550	13,84,278	
	**********		----------	----------	----------	
	TOTAL(MH)		13,71,425	23,550	13,94,975	
2702		102-LIFT IRRIGATION SCHEME	26,89,746	0	26,89,746	
	**********		----------	----------	----------	
	TOTAL(MH)		26,89,746	0	26,89,746	
	**********		----------	----------	----------	
	TOTAL(DDO)		40,61,171	23,550	40,84,721	
	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	102-CHILD WELFARE	1,97,12,755	12,36,632	2,09,49,387
			200-OTHER PROGRAMMES	6,25,138	0	6,25,138

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		2,03,37,893	12,36,632	2,15,74,525
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	TOTAL(MH)				
		********************************			2,03,37,893	12,36,632	2,15,74,525
		TOTAL(DDO)					
		DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	1,68,18,033	17,67,504	1,85,85,537
		**********			3,71,55,926	30,04,136	4,01,60,062
		TOTAL(MH)					
		********************************			3,71,55,926	30,04,136	4,01,60,062
		TOTAL(DDO)					
		DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION	43,28,326	4,95,769	48,24,095
		**********			43,28,326	4,95,769	48,24,095
		TOTAL(MH)					

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TOTAL(DDO)					43,28,326	4,95,769	48,24,095
DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA		2401	001-DIRECTION AND ADMINISTRATION		45,09,473	5,47,377	50,56,850
		**********			----------	----------	----------
		TOTAL(MH)			45,09,473	5,47,377	50,56,850
**********					----------	----------	----------
TOTAL(DDO)					45,09,473	5,47,377	50,56,850
	DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION		58,06,624	6,65,782	64,72,406
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			58,06,624	6,65,782	64,72,406

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)		58,06,624	6,65,782	64,72,406
	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2401 119-HORTICULTURE AND VEGETABLES CROPS	1,46,66,201	17,78,748	1,64,44,949
	**********		----------	----------	----------
	TOTAL(MH)		2,04,72,825	24,44,530	2,29,17,355
	**********		----------	----------	----------
	TOTAL(DDO)		2,04,72,825	24,44,530	2,29,17,355
	DEPUTY DIRECTOR,(PULSES), BHATINDA	2235 200-OTHER PROGRAMMES	1,65,286	0	1,65,286
	**********		----------	----------	----------
	TOTAL(MH)		1,65,286	0	1,65,286
		2401 001-DIRECTION AND ADMINISTRATION	28,27,497	1,57,136	29,84,633

		**********			----------	----------	----------
		TOTAL(MH)			28,27,497	1,57,136	29,84,633
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TOTAL(DDO)					29,92,783	1,57,136	31,49,919
DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION AND ADMINISTRATION			1,83,843	0	1,83,843
		119-HORTICULTURE AND VEGETABLES CROPS			1,76,36,379	22,30,233	1,98,66,612
		**********			----------	----------	----------
		TOTAL(MH)			1,78,20,222	22,30,233	2,00,50,455

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			1,78,20,222	22,30,233	2,00,50,455

DIRECTOR,AGRICULTURE,PUNJAB	2235	200-OTHER PROGRAMMES	1,65,062	0	1,65,062
	**********		----------	----------	----------
	TOTAL(MH)		1,79,85,284	22,30,233	2,02,15,517
	2401	001-DIRECTION AND ADMINISTRATION	9,09,75,799	1,10,90,588	10,20,66,387
		102-FOOD GRAIN CROPS	0	48,60,000	48,60,000
		104-AGRICULTURAL FARMS	23,12,04,02,000	1,12,06,00,000	24,24,10,02,000
		105-MANURES AND FERTILIZERS	2,32,92,000	0	2,32,92,000
		109-EXTENSION AND FARMERS' TRAINING	20,21,47,500	1,08,00,000	21,29,47,500
		113-AGRICULTURAL ENGINEERING	8,93,980	0	8,93,980
		789-SPECIAL COMPONENT PLAN	6,13,93,01,000	1,04,93,09,000	7,18,86,10,000

		FOR SCHEDULED					
		CASTES					
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TOTAL(MH)					29,57,70,12,279	2,19,66,59,588	31,77,36,71,867
2415	120-ASSISTANCE				99,40,09,248	33,13,36,416	1,32,53,45,664
	TO OTHER						
	INSTITUTIONS						
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TOTAL(MH)					99,40,09,248	33,13,36,416	1,32,53,45,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			30,58,90,06,811	2,53,02,26,237	33,11,92,33,048
		DISTRICT TRAINING OFFICER,,BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	31,96,918	11,92,853	43,89,771

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	TOTAL(MH)		99,72,06,166	33,25,29,269	1,32,97,35,435
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TOTAL(DDO)			30,59,22,03,729	2,53,14,19,090	33,12,36,22,819
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	12,515	0	12,515
	**********		----------	----------	----------
	TOTAL(MH)		12,515	0	12,515
	2401	001-DIRECTION AND ADMINISTRATION	64,97,974	7,83,851	72,81,825
	**********		----------	----------	----------
	TOTAL(MH)		64,97,974	7,83,851	72,81,825
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TOTAL(DDO)			65,10,489	7,83,851	72,94,340
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	1,75,625	0	1,75,625

			**********		----------	----------	----------
			TOTAL(MH)		1,75,625	0	1,75,625
			2401	001-DIRECTION AND ADMINISTRATION	48,11,876	6,46,393	54,58,269
			**********		----------	----------	----------
			TOTAL(MH)		48,11,876	6,46,393	54,58,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			49,87,501	6,46,393	56,33,894
		DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	001-DIRECTION AND ADMINISTRATION	22,60,913	2,91,639	25,52,552
		**********			----------	----------	----------
		TOTAL(MH)			70,72,789	9,38,032	80,10,821

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TOTAL(DDO)			72,48,414	9,38,032	81,86,446
DISTRICT TRAINING OFFICER,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	8,346	0	8,346
	**********		----------	----------	----------
	TOTAL(MH)		8,346	0	8,346
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TOTAL(DDO)			8,346	0	8,346
DISTRICT TRAINING OFFICER,GURDASPUR	2401	001-DIRECTION AND ADMINISTRATION	37,86,833	2,31,862	40,18,695
		119-HORTICULTURE AND VEGETABLES CROPS	3,02,505	0	3,02,505
	**********		----------	----------	----------
	TOTAL(MH)		40,89,338	2,31,862	43,21,200

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		TOTAL(DDO)				40,89,338	2,31,862	43,21,200
		DISTRICT TRAINING OFFICER,HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION		1,11,01,002	4,71,036	1,15,72,038

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,11,01,002	4,71,036	1,15,72,038
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,01,002	4,71,036	1,15,72,038
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,52,500	97,500	7,50,000
				200-OTHER PROGRAMMES	47,925	0	47,925
		**********			----------	----------	----------
		TOTAL(MH)			7,00,425	97,500	7,97,925

	2401	001-DIRECTION AND ADMINISTRATION	33,16,708	4,37,552	37,54,260
	**********		----------	----------	----------
	TOTAL(MH)		33,16,708	4,37,552	37,54,260
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TOTAL(DDO)			40,17,133	5,35,052	45,52,185
DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION AND ADMINISTRATION	59,44,017	6,27,260	65,71,277
	**********		----------	----------	----------
	TOTAL(MH)		59,44,017	6,27,260	65,71,277
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TOTAL(DDO)			59,44,017	6,27,260	65,71,277
DISTRICT TRAINING OFFICER,SANGRUR	2401	001-DIRECTION AND ADMINISTRATION	9,83,227	1,17,913	11,01,140
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				TOTAL(MH)	9,83,227	1,17,913	11,01,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			9,83,227	1,17,913	11,01,140
		FIELD MAIZE CUM TOWN COMPOST OFFICER,PUNJAB, MOHALI	2235	200-OTHER PROGRAMMES	24,085	0	24,085
		**********					
		TOTAL(MH)			10,07,312	1,17,913	11,25,225
		**********					
		TOTAL(DDO)			10,07,312	1,17,913	11,25,225
		FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	001-DIRECTION AND ADMINISTRATION	23,38,721	2,50,864	25,89,585
		**********					

	TOTAL(MH)		23,38,721	2,50,864	25,89,585
**********			----------	----------	----------
TOTAL(DDO)			23,38,721	2,50,864	25,89,585
GEOLOGIST/HYDROLOGIST DIV-1,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	1,92,52,490	12,02,769	2,04,55,259
	**********		----------	----------	----------
	TOTAL(MH)		1,92,52,490	12,02,769	2,04,55,259
**********			----------	----------	----------
TOTAL(DDO)			1,92,52,490	12,02,769	2,04,55,259
GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	1,66,85,402	10,20,863	1,77,06,265
	**********		----------	----------	----------
	TOTAL(MH)		1,66,85,402	10,20,863	1,77,06,265
**********			----------	----------	----------
TOTAL(DDO)			1,66,85,402	10,20,863	1,77,06,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	001-DIRECTION AND ADMINISTRATION	4,72,83,342	66,26,060	5,39,09,402
			**********		----------	----------	----------
			TOTAL(MH)		6,39,68,744	76,46,923	7,16,15,667
		**********			----------	----------	----------
		TOTAL(DDO)			6,39,68,744	76,46,923	7,16,15,667
	PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR		2401	001-DIRECTION AND ADMINISTRATION	47,81,131	3,87,323	51,68,454
			**********		----------	----------	----------
			TOTAL(MH)		47,81,131	3,87,323	51,68,454
		**********			----------	----------	----------
		TOTAL(DDO)			47,81,131	3,87,323	51,68,454
	SEED TESTING OFFICER,GURDASPUR		2401	001-DIRECTION	1,37,70,336	14,39,356	1,52,09,692

		AND				
		ADMINISTRATION				
	**********		----------	----------	----------	
	TOTAL(MH)		1,37,70,336	14,39,356	1,52,09,692	
********************************			----------	----------	----------	
TOTAL(DDO)			1,37,70,336	14,39,356	1,52,09,692	
SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION	1,31,48,096	13,84,241	1,45,32,337	
		AND				
		ADMINISTRATION				
	**********		----------	----------	----------	
	TOTAL(MH)		1,31,48,096	13,84,241	1,45,32,337	
	********************************		----------	----------	----------	
	TOTAL(DDO)		1,31,48,096	13,84,241	1,45,32,337	
	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2401	001-DIRECTION AND ADMINISTRATION	84,37,358	9,15,685	93,53,043

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		84,37,358	9,15,685	93,53,043
		********************************					
		TOTAL(DDO)			84,37,358	9,15,685	93,53,043
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	001-DIRECTION AND ADMINISTRATION	68,64,695	9,69,142	78,33,837
			**********				
			TOTAL(MH)		68,64,695	9,69,142	78,33,837
		********************************					
		TOTAL(DDO)			68,64,695	9,69,142	78,33,837
		SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	001-DIRECTION AND ADMINISTRATION	64,60,496	7,85,979	72,46,475
			**********				
			TOTAL(MH)		64,60,496	7,85,979	72,46,475
		********************************					

TOTAL(DDO)					64,60,496	7,85,979	72,46,475
SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	001-DIRECTION AND ADMINISTRATION			2,01,85,739	24,72,859	2,26,58,598
	**********				----------	----------	----------
	TOTAL(MH)				2,01,85,739	24,72,859	2,26,58,598
**********					----------	----------	----------
TOTAL(DDO)					2,01,85,739	24,72,859	2,26,58,598
STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND ADMINISTRATION			99,07,009	8,32,428	1,07,39,437
		111-AGRICULTURAL ECONOMICS AND STATISTICS			15,89,119	1,62,411	17,51,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)	1,14,96,128	9,94,839	1,24,90,967
		**********		----------	----------	----------
		TOTAL(DDO)		1,14,96,128	9,94,839	1,24,90,967
	**********			----------	----------	----------
	TOTAL(CCO)			32,63,37,71,847	2,68,97,79,651	35,32,35,51,498
**********				----------	----------	----------
TOTAL(DEPT)				32,63,37,71,847	2,68,97,79,651	35,32,35,51,498
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	AGRICULTURAL DEVELOPMENT OFFICER (FEED & FODDER),DIRECTOR ANIMAL HUSBANDRY	2403 001-DIRECTION AND ADMINISTRATION	20,78,836	2,61,361	23,40,197
		**********		----------	----------	----------
		TOTAL(MH)		20,78,836	2,61,361	23,40,197
	**********			----------	----------	----------
	TOTAL(DDO)			20,78,836	2,61,361	23,40,197
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2235	200-OTHER PROGRAMMES	1,08,421	0	1,08,421
		**********		----------	----------	----------
		TOTAL(MH)		1,08,421	0	1,08,421

			2403	001-DIRECTION AND ADMINISTRATION	1,22,24,490	3,96,707	1,26,21,197
			**********		----------	----------	----------
			TOTAL(MH)		1,22,24,490	3,96,707	1,26,21,197
********					----------	----------	----------
TOTAL(DDO)					1,23,32,911	3,96,707	1,27,29,618
ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY			2235	200-OTHER PROGRAMMES	98,19,275	0	98,19,275
			**********		----------	----------	----------
			TOTAL(MH)		98,19,275	0	98,19,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		98,19,275	0	98,19,275
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	5,11,99,900	47,02,175	5,59,02,075

		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	51,71,96,676	6,54,16,666	58,26,13,342
		800-OTHER EXPENDITURE	29,84,232	3,29,727	33,13,959
	**********		----------	----------	----------
	TOTAL(MH)		58,12,00,083	7,04,48,568	65,16,48,651
********************************			----------	----------	----------
TOTAL(DDO)			58,12,00,083	7,04,48,568	65,16,48,651
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	200-OTHER PROGRAMMES	10,48,062	0	10,48,062
	**********		----------	----------	----------
	TOTAL(MH)		10,48,062	0	10,48,062
	2403	001-DIRECTION AND ADMINISTRATION	2,25,82,995	25,96,614	2,51,79,609
	**********		----------	----------	----------
	TOTAL(MH)		2,25,82,995	25,96,614	2,51,79,609

**********					----------	----------	----------
TOTAL(DDO)					2,36,31,057	25,96,614	2,62,27,671
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)			2235	200-OTHER PROGRAMMES	9,44,193	93,000	10,37,193
			**********		----------	----------	----------
			TOTAL(MH)		9,44,193	93,000	10,37,193
			2403	001-DIRECTION AND ADMINISTRATION	68,97,269	5,37,805	74,35,074
			**********		----------	----------	----------
			TOTAL(MH)		68,97,269	5,37,805	74,35,074
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	40,180	0	40,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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	TOTAL(MH)		40,180	0	40,180
********			----------	----------	----------
TOTAL(DDO)			78,81,642	6,30,805	85,12,447
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	102-CHILD WELFARE	3,25,396	0	3,25,396
		200-OTHER PROGRAMMES	1,53,213	0	1,53,213
	**********		----------	----------	----------
	TOTAL(MH)		4,78,609	0	4,78,609
********			----------	----------	----------
TOTAL(DDO)			4,78,609	0	4,78,609
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	200-OTHER PROGRAMMES	2,69,669	0	2,69,669
	**********		----------	----------	----------
	TOTAL(MH)		2,69,669	0	2,69,669
	2403	001-DIRECTION AND ADMINISTRATION	40,99,756	2,71,080	43,70,836

			**********		40,99,756	2,71,080	43,70,836
			TOTAL(MH)				
			**********		43,69,425	2,71,080	46,40,505
			TOTAL(DDO)				
		ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	21,313	0	21,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HUSBANDARY (POULTARY DEVELOPMENT),		PROGRAMMES			
			**********		21,313	0	21,313
			TOTAL(MH)				
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2403	001-DIRECTION AND ADMINISTRATION	28,59,466	2,71,652	31,31,118
			**********		28,59,466	2,71,652	31,31,118
			TOTAL(MH)				

**********		----------	----------	----------	
TOTAL(DDO)			28,80,779	2,71,652	31,52,431
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	86,90,791	10,73,554	97,64,345
	**********		----------	----------	----------
	TOTAL(MH)		86,90,791	10,73,554	97,64,345
**********		----------	----------	----------	
TOTAL(DDO)			86,90,791	10,73,554	97,64,345
ASSISTANT DIRECTOR,ANIMAL HUSBANDRY (FARM),DHAR	2403	001-DIRECTION AND ADMINISTRATION	26,37,322	3,21,114	29,58,436
	**********		----------	----------	----------
	TOTAL(MH)		26,37,322	3,21,114	29,58,436
**********		----------	----------	----------	
TOTAL(DDO)			26,37,322	3,21,114	29,58,436
DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	8,21,789	2,00,000	10,21,789

					**********			
					TOTAL(MH)	8,21,789	2,00,000	10,21,789
				2403	001-DIRECTION AND	8,46,15,459	1,01,89,972	9,48,05,431

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
				**********			
				TOTAL(MH)	8,46,15,459	1,01,89,972	9,48,05,431
		********************************					
		TOTAL(DDO)			8,54,37,248	1,03,89,972	9,58,27,220
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR ANIMAL HUSBANDARY,MUKTSAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
				**********			
				TOTAL(MH)	1,00,000	0	1,00,000
		********************************					

TOTAL(DDO)			1,00,000	0	1,00,000
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) / PIGGERY,DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	1,44,50,515	16,35,459	1,60,85,974
	**********		----------	----------	----------
	TOTAL(MH)		1,44,50,515	16,35,459	1,60,85,974
**********			----------	----------	----------
TOTAL(DDO)			1,44,50,515	16,35,459	1,60,85,974
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	38,63,753	5,68,814	44,32,567
	**********		----------	----------	----------
	TOTAL(MH)		38,63,753	5,68,814	44,32,567
**********			----------	----------	----------
TOTAL(DDO)			38,63,753	5,68,814	44,32,567
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	200-OTHER PROGRAMMES	5,73,605	2,00,000	7,73,605

			**********		----------	----------	----------
			TOTAL(MH)		5,73,605	2,00,000	7,73,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2403	001-DIRECTION AND ADMINISTRATION	13,59,53,351	1,86,90,877	15,46,44,228
			**********		----------	----------	----------
			TOTAL(MH)		13,59,53,351	1,86,90,877	15,46,44,228
	********				----------	----------	----------
	TOTAL(DDO)				13,65,26,956	1,88,90,877	15,54,17,833
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2235	200-OTHER PROGRAMMES	1,93,749	0	1,93,749
			**********		----------	----------	----------
			TOTAL(MH)		1,93,749	0	1,93,749
			2403	001-DIRECTION	1,68,73,296	23,03,546	1,91,76,842

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,68,73,296	23,03,546	1,91,76,842
********************************			----------	----------	----------
TOTAL(DDO)			1,70,67,045	23,03,546	1,93,70,591
DEPUTY DIRECTOR,ANIMAL HUSBANDARY (SHEEP & WOOL MARKETING)	2403	001-DIRECTION AND ADMINISTRATION	43,04,473	42,949	43,47,422
	**********		----------	----------	----------
	TOTAL(MH)		43,04,473	42,949	43,47,422
********************************			----------	----------	----------
TOTAL(DDO)			43,04,473	42,949	43,47,422
DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2403	001-DIRECTION AND ADMINISTRATION	66,93,701	6,95,133	73,88,834
	**********		----------	----------	----------
	TOTAL(MH)		66,93,701	6,95,133	73,88,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			66,93,701	6,95,133	73,88,834
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2235	200-OTHER PROGRAMMES	8,85,898	0	8,85,898
		**********			----------	----------	----------
		TOTAL(MH)			75,79,599	6,95,133	82,74,732
			2403	001-DIRECTION AND ADMINISTRATION	2,93,71,285	37,75,907	3,31,47,192
		**********			----------	----------	----------
		TOTAL(MH)			2,93,71,285	37,75,907	3,31,47,192
		**********			----------	----------	----------
		TOTAL(DDO)			3,69,50,884	44,71,040	4,14,21,924

DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	200-OTHER PROGRAMMES	4,44,909	0	4,44,909
**********		----------	----------	----------	
TOTAL(MH)			4,44,909	0	4,44,909
2403		001-DIRECTION AND ADMINISTRATION	5,54,51,873	92,07,470	6,46,59,343
**********		----------	----------	----------	
TOTAL(MH)			5,54,51,873	92,07,470	6,46,59,343
******************************		----------	----------	----------	
TOTAL(DDO)			5,58,96,782	92,07,470	6,51,04,252
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2235	200-OTHER PROGRAMMES	8,12,039	0	8,12,039
**********		----------	----------	----------	
TOTAL(MH)			8,12,039	0	8,12,039

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2403	001-DIRECTION AND ADMINISTRATION	14,22,08,127	1,62,01,894	15,84,10,021
			**********		----------	----------	----------
			TOTAL(MH)		14,30,20,166	1,62,01,894	15,92,22,060
		******************************			----------	----------	----------
		TOTAL(DDO)			14,30,20,166	1,62,01,894	15,92,22,060
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	200-OTHER PROGRAMMES	8,08,532	0	8,08,532
			**********		----------	----------	----------
			TOTAL(MH)		8,08,532	0	8,08,532
			2403	001-DIRECTION AND ADMINISTRATION	5,45,53,005	60,71,684	6,06,24,689
			**********		----------	----------	----------
			TOTAL(MH)		5,45,53,005	60,71,684	6,06,24,689
		******************************			----------	----------	----------
		TOTAL(DDO)			5,53,61,537	60,71,684	6,14,33,221

DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	39,730	0	39,730
	**********		----------	----------	----------
	TOTAL(MH)		49,730	0	49,730
	2403	001-DIRECTION AND ADMINISTRATION	11,87,62,020	1,31,80,123	13,19,42,143
	**********		----------	----------	----------
	TOTAL(MH)		11,87,62,020	1,31,80,123	13,19,42,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			11,88,11,750	1,31,80,123	13,19,91,873
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235	200-OTHER PROGRAMMES	5,33,116	0	5,33,116
			**********		----------	----------	----------
			TOTAL(MH)		11,92,95,136	1,31,80,123	13,24,75,259
			2403	001-DIRECTION AND ADMINISTRATION	18,99,43,616	2,32,08,037	21,31,51,653
			**********		----------	----------	----------
			TOTAL(MH)		18,99,43,616	2,32,08,037	21,31,51,653
		**********			----------	----------	----------
		TOTAL(DDO)			30,92,88,482	3,63,88,160	34,56,76,642
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	001-DIRECTION AND ADMINISTRATION	10,84,31,256	1,25,03,463	12,09,34,719
			**********		----------	----------	----------
			TOTAL(MH)		10,84,31,256	1,25,03,463	12,09,34,719

**********					----------	----------	----------
TOTAL(DDO)					10,84,31,256	1,25,03,463	12,09,34,719
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2235	200-OTHER PROGRAMMES			8,23,472	0	8,23,472
	**********				----------	----------	----------
	TOTAL(MH)				8,23,472	0	8,23,472
	2403	001-DIRECTION AND ADMINISTRATION			16,80,12,485	2,45,48,415	19,25,60,900
	**********				----------	----------	----------
	TOTAL(MH)				16,80,12,485	2,45,48,415	19,25,60,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	23,633	0	23,633

	**********		----------	----------	----------
	TOTAL(MH)		23,633	0	23,633
********			----------	----------	----------
TOTAL(DDO)			16,88,59,590	2,45,48,415	19,34,08,005
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	200-OTHER PROGRAMMES	18,28,420	1,00,000	19,28,420
	**********		----------	----------	----------
	TOTAL(MH)		18,28,420	1,00,000	19,28,420
	2403	001-DIRECTION AND ADMINISTRATION	15,87,62,341	2,22,76,895	18,10,39,236
	**********		----------	----------	----------
	TOTAL(MH)		15,87,62,341	2,22,76,895	18,10,39,236
	4403	101-VETERINARY SERVICES AND ANIMAL HEALTH	27,293	0	27,293
	**********		----------	----------	----------
	TOTAL(MH)		27,293	0	27,293
********			----------	----------	----------

TOTAL(DDO)					16,06,18,054	2,23,76,895	18,29,94,949
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	200-OTHER PROGRAMMES			2,07,428	0	2,07,428
	**********				----------	----------	----------
	TOTAL(MH)				2,07,428	0	2,07,428
	2403	001-DIRECTION AND ADMINISTRATION			7,11,20,620	80,70,149	7,91,90,769

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	TOTAL(MH)		7,11,20,620	80,70,149	7,91,90,769
		******************************			----------	----------	----------
		TOTAL(DDO)			7,13,28,048	80,70,149	7,93,98,197

DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	200-OTHER PROGRAMMES	3,08,455	0	3,08,455
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	TOTAL(MH)		7,14,29,075	80,70,149	7,94,99,224
	2403	001-DIRECTION AND ADMINISTRATION	13,04,69,493	1,57,21,146	14,61,90,639
	**********		----------	----------	----------
	TOTAL(MH)		13,04,69,493	1,57,21,146	14,61,90,639
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TOTAL(DDO)			20,21,05,996	2,37,91,295	22,58,97,291
DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	200-OTHER PROGRAMMES	3,14,420	0	3,14,420
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	TOTAL(MH)		3,14,420	0	3,14,420
	2403	001-DIRECTION AND ADMINISTRATION	42,49,26,866	6,64,80,105	49,14,06,971
	**********		----------	----------	----------
	TOTAL(MH)		42,49,26,866	6,64,80,105	49,14,06,971

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		TOTAL(DDO)			42,52,41,286	6,64,80,105	49,17,21,391
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,86,269	0	1,86,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	200-OTHER PROGRAMMES	3,83,670	2,29,714	6,13,384
		**********			----------	----------	----------
		TOTAL(MH)			5,69,939	2,29,714	7,99,653
			2403	001-DIRECTION AND ADMINISTRATION	4,79,91,090	58,15,711	5,38,06,801
		**********			----------	----------	----------
		TOTAL(MH)			4,79,91,090	58,15,711	5,38,06,801

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TOTAL(DDO)			4,85,61,029	60,45,425	5,46,06,454
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2235	200-OTHER PROGRAMMES	9,16,277	0	9,16,277
	**********		----------	----------	----------
	TOTAL(MH)		9,16,277	0	9,16,277
	2403	001-DIRECTION AND ADMINISTRATION	8,01,71,679	82,65,485	8,84,37,164
	**********		----------	----------	----------
	TOTAL(MH)		8,01,71,679	82,65,485	8,84,37,164
**********			----------	----------	----------
TOTAL(DDO)			8,10,87,956	82,65,485	8,93,53,441
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	001-DIRECTION AND ADMINISTRATION	6,97,15,627	1,18,09,068	8,15,24,695
	**********		----------	----------	----------
	TOTAL(MH)		6,97,15,627	1,18,09,068	8,15,24,695

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		TOTAL(DDO)			6,97,15,627	1,18,09,068	8,15,24,695
		FODDER DEVELOPMENT	2235	200-OTHER	1,29,839	0	1,29,839

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,ANIMAL HUSBANDRY		PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			1,29,839	0	1,29,839
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY	2403	001-DIRECTION AND ADMINISTRATION	69,36,022	6,20,749	75,56,771
		**********			----------	----------	----------
		TOTAL(MH)			69,36,022	6,20,749	75,56,771
		**********			----------	----------	----------
		TOTAL(DDO)			70,65,861	6,20,749	76,86,610

FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	2235	200-OTHER PROGRAMMES	1,98,904	0	1,98,904
	**********		----------	----------	----------
	TOTAL(MH)		1,98,904	0	1,98,904
	2403	001-DIRECTION AND ADMINISTRATION	6,19,671	52,019	6,71,690
	**********		----------	----------	----------
	TOTAL(MH)		6,19,671	52,019	6,71,690
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TOTAL(DDO)			8,18,575	52,019	8,70,594
FODDER DEVELOPMENT OFFICER,FODDER SEED FARM,KULLE MAJRA PATIALA	2403	001-DIRECTION AND ADMINISTRATION	69,99,081	7,87,365	77,86,446
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	TOTAL(MH)		69,99,081	7,87,365	77,86,446
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TOTAL(DDO)			69,99,081	7,87,365	77,86,446
JOINT DIRECTOR,ANIMAL HEALTH	2235	104-DEPOSIT	20,000	0	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNMENT PROVIDENT FUND			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	200-OTHER PROGRAMMES	2,23,648	0	2,23,648
		**********		TOTAL(MH)	2,43,648	0	2,43,648
			2403	001-DIRECTION AND ADMINISTRATION	1,71,99,781	19,35,510	1,91,35,291
		**********		TOTAL(MH)	1,71,99,781	19,35,510	1,91,35,291
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TOTAL(DDO)					1,74,43,429	19,35,510	1,93,78,939

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	TOTAL(CCO)				2,80,53,97,036	36,16,59,114	3,16,70,56,150
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TOTAL(DEPT)					2,80,53,97,036	36,16,59,114	3,16,70,56,150
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	2,86,32,530	28,20,384	3,14,52,914
			**********		----------	----------	----------
			TOTAL(MH)		2,86,32,530	28,20,384	3,14,52,914
	********************************				----------	----------	----------
	TOTAL(DDO)				2,86,32,530	28,20,384	3,14,52,914
	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH		2059	001-DIRECTION AND ADMINISTRATION	98,70,548	12,64,850	1,11,35,398
			**********		----------	----------	----------
			TOTAL(MH)		98,70,548	12,64,850	1,11,35,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2235	200-OTHER PROGRAMMES	5,77,006	0	5,77,006
			**********				
			TOTAL(MH)		5,77,006	0	5,77,006
		********					
		TOTAL(DDO)			1,04,47,554	12,64,850	1,17,12,404
		SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	81,89,081	9,56,885	91,45,966
			**********				
			TOTAL(MH)		81,89,081	9,56,885	91,45,966
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000

		200-OTHER PROGRAMMES	5,10,230	0	5,10,230	
	**********		----------	----------	----------	
	TOTAL(MH)		5,30,230	0	5,30,230	
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TOTAL(DDO)			87,19,311	9,56,885	96,76,196	
SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	96,68,336	10,02,640	1,06,70,976	
	**********		----------	----------	----------	
	TOTAL(MH)		96,68,336	10,02,640	1,06,70,976	
	2235	200-OTHER PROGRAMMES	2,20,093	0	2,20,093	
	**********		----------	----------	----------	
	TOTAL(MH)		2,20,093	0	2,20,093	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	**********			98,88,429	10,02,640	1,08,91,069
		TOTAL(DDO)					
	**********				5,76,87,824	60,44,759	6,37,32,583
	TOTAL(CCO)						
**********					5,76,87,824	60,44,759	6,37,32,583
TOTAL(DEPT)							
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	200-OTHER PROGRAMMES	58,959	0	58,959
		**********			58,959	0	58,959
		TOTAL(MH)			2,79,052	0	2,79,052
			3053	001-DIRECTION AND ADMINISTRATION	46,38,232	5,62,073	52,00,305
				003-TRAINING AND EDUCATION	2,03,36,928	27,12,341	2,30,49,269

			800-OTHER EXPENDITURE	5,52,05,635	83,71,309	6,35,76,944
		**********		----------	----------	----------
		TOTAL(MH)		8,01,80,795	1,16,45,723	9,18,26,518
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TOTAL(DDO)				9,01,28,183	1,26,48,363	10,27,76,546
ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	102-AERODROMES		1,54,50,000	0	1,54,50,000
		**********		----------	----------	----------
		TOTAL(MH)		1,54,50,000	0	1,54,50,000
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	TOTAL(DDO)			1,54,50,000	0	1,54,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CIVIL AVIATION	TOTAL(CCO)				15,33,77,578	1,76,90,482	17,10,68,060

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TOTAL(DEPT)					15,33,77,578	1,76,90,482	17,10,68,060
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	COMMANDANT,COMBINED HOME GUARDS & CIVIL DEFENCE TRAINING INSTITUTE, PB	4070	800-OTHER EXPENDITURE	2,24,990	0	2,24,990
			**********		----------	----------	----------
			TOTAL(MH)		1,56,74,990	0	1,56,74,990
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TOTAL(DDO)					1,56,74,990	0	1,56,74,990
DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA			2070	107-HOME GUARDS	27,57,70,199	3,30,28,889	30,87,99,088
			**********		----------	----------	----------
			TOTAL(MH)		27,57,70,199	3,30,28,889	30,87,99,088
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TOTAL(DDO)					27,57,70,199	3,30,28,889	30,87,99,088

DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	107-HOME GUARDS			7,42,381	70,044	8,12,425
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	TOTAL(MH)				7,42,381	70,044	8,12,425
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TOTAL(DDO)					7,42,381	70,044	8,12,425
SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE),PATHANKOT	2070	106-CIVIL DEFENCE			1,39,646	0	1,39,646
	**********				----------	----------	----------
	TOTAL(MH)				1,39,646	0	1,39,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	TOTAL(DDO)			1,39,646	0	1,39,646

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	TOTAL(CCO)				43,02,54,794	5,07,89,415	48,10,44,209
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TOTAL(DEPT)					43,02,54,794	5,07,89,415	48,10,44,209
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	6,36,793	0	6,36,793
			**********		----------	----------	----------
			TOTAL(MH)		7,76,439	0	7,76,439
			2425	101-AUDIT OF CO-OPERATIVES	1,53,74,896	18,70,938	1,72,45,834
			**********		----------	----------	----------
			TOTAL(MH)		1,53,74,896	18,70,938	1,72,45,834
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TOTAL(DDO)					1,61,51,335	18,70,938	1,80,22,273
AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH			2425	101-AUDIT OF CO-OPERATIVES	48,72,222	5,90,388	54,62,610

			**********		----------	----------	----------
			TOTAL(MH)		48,72,222	5,90,388	54,62,610
			**********		----------	----------	----------
			TOTAL(DDO)		48,72,222	5,90,388	54,62,610
AUDIT OFFICER,COOPERATIVE SOCIETIES			2235	102-CHILD WELFARE	22,584	0	22,584
				200-OTHER PROGRAMMES	13,81,650	0	13,81,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,COOPERATIVE SOCIETIES	TOTAL(MH)		14,04,234	0	14,04,234
			2425	101-AUDIT OF CO-OPERATIVES	12,52,01,725	1,73,93,630	14,25,95,355
			**********		----------	----------	----------

	TOTAL(MH)		12,66,05,959	1,73,93,630	14,39,99,589
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TOTAL(DDO)			12,66,05,959	1,73,93,630	14,39,99,589
AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES	21,76,514	0	21,76,514
	**********		----------	----------	----------
	TOTAL(MH)		21,76,514	0	21,76,514
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TOTAL(DDO)			21,76,514	0	21,76,514
BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,59,164	2,84,858	4,44,022
	**********		----------	----------	----------
	TOTAL(MH)		1,59,164	2,84,858	4,44,022
	2425	101-AUDIT OF CO-OPERATIVES	3,12,80,725	35,78,814	3,48,59,539
	**********		----------	----------	----------
	TOTAL(MH)		3,12,80,725	35,78,814	3,48,59,539

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		TOTAL(DDO)			3,14,39,889	38,63,672	3,53,03,561
		**********			----------	----------	----------
		TOTAL(CCO)			61,13,61,067	7,45,08,043	68,58,69,110
REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		71,53,419	7,28,014	78,81,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	SOCIETIES, PUNJAB	SOCIETIES, ROPAR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		71,53,419	7,28,014	78,81,433
		**********			----------	----------	----------
		TOTAL(DDO)			71,53,419	7,28,014	78,81,433
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT CO-OPERATIVE SOCIETY,ASSISTANT CO-OPERATIVE SOCIETY,BARNALA	2235	102-CHILD WELFARE	0	50,630	50,630

		200-OTHER PROGRAMMES	1,43,954	18,00,000	19,43,954
	**********		----------	----------	----------
	TOTAL(MH)		1,43,954	18,50,630	19,94,584
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TOTAL(DDO)			1,43,954	18,50,630	19,94,584
ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2071	115-LEAVE ENCASHMENT BENEFITS	5,97,790	0	5,97,790
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	TOTAL(MH)		5,97,790	0	5,97,790
	2425	001-DIRECTION AND ADMINISTRATION	13,13,878	3,55,177	16,69,055
		101-AUDIT OF CO-OPERATIVES	32,68,380	3,15,109	35,83,489
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	TOTAL(MH)		45,82,258	6,70,286	52,52,544
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		TOTAL(DDO)				51,80,048	6,70,286	58,50,334
		ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	001-DIRECTION AND ADMINISTRATION		31,14,070	3,83,822	34,97,892

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			31,14,070	3,83,822	34,97,892
		**********					
		TOTAL(DDO)			31,14,070	3,83,822	34,97,892
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	001-DIRECTION AND ADMINISTRATION	30,77,596	4,36,049	35,13,645
			**********				
		TOTAL(MH)			30,77,596	4,36,049	35,13,645
		**********					
		TOTAL(DDO)			30,77,596	4,36,049	35,13,645

ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	001-DIRECTION AND ADMINISTRATION	25,52,220	3,20,547	28,72,767
	**********		----------	----------	----------
	TOTAL(MH)		25,52,220	3,20,547	28,72,767
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TOTAL(DDO)			25,52,220	3,20,547	28,72,767
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	001-DIRECTION AND ADMINISTRATION	60,25,128	7,56,467	67,81,595
		101-AUDIT OF CO-OPERATIVES	69,37,818	7,68,809	77,06,627
	**********		----------	----------	----------
	TOTAL(MH)		1,29,62,946	15,25,276	1,44,88,222
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TOTAL(DDO)			1,29,62,946	15,25,276	1,44,88,222
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, JALANDHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,00,000	0	1,00,000
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	3,743	0	3,743
		**********			----------	----------	----------
			TOTAL(MH)		1,03,743	0	1,03,743
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,743	0	1,03,743
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	200-OTHER PROGRAMMES	61,359	0	61,359

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	TOTAL(MH)		61,359	0	61,359
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TOTAL(DDO)			61,359	0	61,359
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,FEROZEPUR	2235	200-OTHER PROGRAMMES	5,91,333	0	5,91,333
	**********		----------	----------	----------
	TOTAL(MH)		5,91,333	0	5,91,333
********************************			----------	----------	----------
TOTAL(DDO)			5,91,333	0	5,91,333
ASSISTANT REGISTRAR,CO-OPERATIVE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	96,228	0	96,228
		115-LEAVE ENCASHMENT BENEFITS	3,86,220	0	3,86,220
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,82,448	0	4,82,448
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE,	2425	001-DIRECTION AND ADMINISTRATION	77,98,386	8,72,090	86,70,476
			**********		----------	----------	----------
			TOTAL(MH)		82,80,834	8,72,090	91,52,924
		********************************			----------	----------	----------
		TOTAL(DDO)			82,80,834	8,72,090	91,52,924
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR		2425	001-DIRECTION AND ADMINISTRATION	25,17,710	3,03,184	28,20,894
			**********		----------	----------	----------
			TOTAL(MH)		25,17,710	3,03,184	28,20,894
		********************************			----------	----------	----------
		TOTAL(DDO)			25,17,710	3,03,184	28,20,894

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	001-DIRECTION AND ADMINISTRATION	41,80,288	6,42,167	48,22,455
	**********		----------	----------	----------
	TOTAL(MH)		41,80,288	6,42,167	48,22,455
******************************			----------	----------	----------
TOTAL(DDO)			41,80,288	6,42,167	48,22,455
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	001-DIRECTION AND ADMINISTRATION	35,01,097	3,96,005	38,97,102
	**********		----------	----------	----------
	TOTAL(MH)		35,01,097	3,96,005	38,97,102
	******************************		----------	----------	----------
	TOTAL(DDO)		35,01,097	3,96,005	38,97,102
	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	64,49,837	10,12,358	74,62,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SOCIETIES, AMRITSAR-I		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		64,49,837	10,12,358	74,62,195
		********************************			----------	----------	----------
		TOTAL(DDO)			64,49,837	10,12,358	74,62,195
CO-OPERATIV REGISTRAR, CO-OPERATIVE		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	42,38,943	4,83,138	47,22,081
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, AMRITSAR-II		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		42,38,943	4,83,138	47,22,081
		********************************			----------	----------	----------
		TOTAL(DDO)			42,38,943	4,83,138	47,22,081
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	47,60,539	11,21,901	58,82,440
		SOCIETIES, ANANDPUR SAHIB		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		47,60,539	11,21,901	58,82,440

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TOTAL(DDO)					47,60,539	11,21,901	58,82,440
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION			21,76,742	78,379	22,55,121
	**********				----------	----------	----------
	TOTAL(MH)				21,76,742	78,379	22,55,121
******************************					----------	----------	----------
TOTAL(DDO)					21,76,742	78,379	22,55,121
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	001-DIRECTION AND ADMINISTRATION			35,35,608	4,38,846	39,74,454
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		35,35,608	4,38,846	39,74,454

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	**********		----------	----------	----------
	SOCIETIES, PUNJAB				
	TOTAL(DDO)		35,35,608	4,38,846	39,74,454
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425 001-DIRECTION AND ADMINISTRATION	46,37,490	5,39,199	51,76,689
		**********	----------	----------	----------
		TOTAL(MH)	81,73,098	9,78,045	91,51,143
	**********		----------	----------	----------
	TOTAL(DDO)		81,73,098	9,78,045	91,51,143
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425 001-DIRECTION AND ADMINISTRATION	49,97,437	5,45,226	55,42,663
		**********	----------	----------	----------
		TOTAL(MH)	49,97,437	5,45,226	55,42,663
	**********		----------	----------	----------
	TOTAL(DDO)		49,97,437	5,45,226	55,42,663
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425 001-DIRECTION AND	96,35,992	10,77,347	1,07,13,339

				ADMINISTRATION			
				101-AUDIT OF CO-OPERATIVES	96,74,204	12,15,395	1,08,89,599
			**********		----------	----------	----------
			TOTAL(MH)		1,93,10,196	22,92,742	2,16,02,938
**********					----------	----------	----------
TOTAL(DDO)					1,93,10,196	22,92,742	2,16,02,938
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425			001-DIRECTION AND ADMINISTRATION	21,07,887	1,53,107	22,60,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		21,07,887	1,53,107	22,60,994
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TOTAL(DDO)			21,07,887	1,53,107	22,60,994
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	001-DIRECTION AND ADMINISTRATION	18,10,191	4,78,400	22,88,591
	**********		----------	----------	----------
	TOTAL(MH)		39,18,078	6,31,507	45,49,585
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TOTAL(DDO)			39,18,078	6,31,507	45,49,585
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	50,29,728	4,83,196	55,12,924
	**********		----------	----------	----------
	TOTAL(MH)		50,29,728	4,83,196	55,12,924
********			----------	----------	----------
TOTAL(DDO)			50,29,728	4,83,196	55,12,924
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DERA BASSI	2425	001-DIRECTION AND ADMINISTRATION	10,36,905	0	10,36,905
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		TOTAL(MH)			10,36,905	0	10,36,905
		**********			----------	----------	----------
		TOTAL(DDO)			10,36,905	0	10,36,905
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	22,47,402	4,13,231	26,60,633
		TOTAL(MH)			22,47,402	4,13,231	26,60,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			22,47,402	4,13,231	26,60,633
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	44,39,030	5,19,951	49,58,981

	**********		----------	----------	----------
	TOTAL(MH)		66,86,432	9,33,182	76,19,614
********************************			----------	----------	----------
TOTAL(DDO)			66,86,432	9,33,182	76,19,614
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	68,48,021	7,20,204	75,68,225
	**********		----------	----------	----------
	TOTAL(MH)		68,48,021	7,20,204	75,68,225
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TOTAL(DDO)			68,48,021	7,20,204	75,68,225
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION AND ADMINISTRATION	40,30,081	6,30,043	46,60,124
	**********		----------	----------	----------
	TOTAL(MH)		40,30,081	6,30,043	46,60,124
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TOTAL(DDO)			40,30,081	6,30,043	46,60,124

		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION	40,79,658	6,76,519	47,56,177
			**********		----------	----------	----------
			TOTAL(MH)		40,79,658	6,76,519	47,56,177

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			40,79,658	6,76,519	47,56,177
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	26,20,939	2,35,871	28,56,810
			**********		----------	----------	----------
			TOTAL(MH)		67,00,597	9,12,390	76,12,987
		********************************			----------	----------	----------

TOTAL(DDO)			67,00,597	9,12,390	76,12,987
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	37,29,610	4,50,917	41,80,527
	**********		----------	----------	----------
	TOTAL(MH)		37,29,610	4,50,917	41,80,527
******************************			----------	----------	----------
TOTAL(DDO)			37,29,610	4,50,917	41,80,527
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	51,81,420	5,85,499	57,66,919
	**********		----------	----------	----------
	TOTAL(MH)		51,81,420	5,85,499	57,66,919
******************************			----------	----------	----------
TOTAL(DDO)			51,81,420	5,85,499	57,66,919
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	33,30,585	4,57,628	37,88,213
	**********		----------	----------	----------

			TOTAL(MH)		33,30,585	4,57,628	37,88,213
		**********			----------	----------	----------
		TOTAL(DDO)			33,30,585	4,57,628	37,88,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND ADMINISTRATION	33,71,010	3,89,495	37,60,505
		**********			----------	----------	----------
		TOTAL(MH)			33,71,010	3,89,495	37,60,505
		**********			----------	----------	----------
		TOTAL(DDO)			33,71,010	3,89,495	37,60,505
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION	35,17,828	4,47,609	39,65,437
		**********			----------	----------	----------

	TOTAL(MH)		35,17,828	4,47,609	39,65,437
**********		----------	----------	----------	
TOTAL(DDO)			35,17,828	4,47,609	39,65,437
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION	39,88,887	4,98,510	44,87,397
	TOTAL(MH)		39,88,887	4,98,510	44,87,397
**********		----------	----------	----------	
TOTAL(DDO)			39,88,887	4,98,510	44,87,397
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION	48,56,633	7,42,850	55,99,483
	TOTAL(MH)		48,56,633	7,42,850	55,99,483
**********		----------	----------	----------	
TOTAL(DDO)			48,56,633	7,42,850	55,99,483
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	22,46,334	3,58,947	26,05,281

SOCIETIES, KAPURTHALA AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			22,46,334	3,58,947	26,05,281
		**********			----------	----------	----------
		TOTAL(DDO)			22,46,334	3,58,947	26,05,281
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	49,23,369	6,12,242	55,35,611
		**********			----------	----------	----------
		TOTAL(MH)			49,23,369	6,12,242	55,35,611
		**********			----------	----------	----------
		TOTAL(DDO)			49,23,369	6,12,242	55,35,611
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	32,46,359	4,99,821	37,46,180

SOCIETIES, KHANNA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		32,46,359	4,99,821	37,46,180
********************************			----------	----------	----------
TOTAL(DDO)			32,46,359	4,99,821	37,46,180
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	42,52,507	6,03,745	48,56,252
SOCIETIES, LUDHIANA (EAST)		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		42,52,507	6,03,745	48,56,252
********************************			----------	----------	----------
TOTAL(DDO)			42,52,507	6,03,745	48,56,252
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	50,75,564	6,00,809	56,76,373
SOCIETIES, LUDHIANA (WEST)		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		50,75,564	6,00,809	56,76,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			50,75,564	6,00,809	56,76,373
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	32,06,769	4,84,835	36,91,604
		**********			----------	----------	----------
		TOTAL(MH)			82,82,333	10,85,644	93,67,977
		**********			----------	----------	----------
		TOTAL(DDO)			82,82,333	10,85,644	93,67,977
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	001-DIRECTION AND ADMINISTRATION	40,27,574	4,01,357	44,28,931
		**********			----------	----------	----------
		TOTAL(MH)			40,27,574	4,01,357	44,28,931

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TOTAL(DDO)			40,27,574	4,01,357	44,28,931	
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND ADMINISTRATION	25,55,238	3,63,682	29,18,920	
	**********		----------	----------	----------	
	TOTAL(MH)		25,55,238	3,63,682	29,18,920	
**********			----------	----------	----------	
TOTAL(DDO)			25,55,238	3,63,682	29,18,920	
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	001-DIRECTION AND ADMINISTRATION	40,87,225	5,30,568	46,17,793	
	**********		----------	----------	----------	
	TOTAL(MH)		40,87,225	5,30,568	46,17,793	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
		**********			40,87,225	5,30,568	46,17,793
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)					
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	39,82,507	5,15,842	44,98,349
			**********				
			TOTAL(MH)		80,69,732	10,46,410	91,16,142
		**********					
		TOTAL(DDO)			80,69,732	10,46,410	91,16,142
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION	33,66,047	6,11,102	39,77,149
			**********				
			TOTAL(MH)		33,66,047	6,11,102	39,77,149
		**********					
		TOTAL(DDO)			33,66,047	6,11,102	39,77,149
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	76,91,711	10,58,755	87,50,466

SOCIETIES, PATIALA		AND					
		ADMINISTRATION					
	**********				----------	----------	----------
	TOTAL(MH)				76,91,711	10,58,755	87,50,466
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TOTAL(DDO)					76,91,711	10,58,755	87,50,466
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION			29,93,641	6,28,520	36,22,161
SOCIETIES, PAYAL		AND					
		ADMINISTRATION					
	**********				----------	----------	----------
	TOTAL(MH)				29,93,641	6,28,520	36,22,161
	********************************				----------	----------	----------
	TOTAL(DDO)				29,93,641	6,28,520	36,22,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	28,16,881	2,18,829	30,35,710

E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, PHAGWARA		AND ADMINISTRATION		
	**********		----------	----------	----------
	TOTAL(MH)		28,16,881	2,18,829	30,35,710
	**********		----------	----------	----------
	TOTAL(DDO)		28,16,881	2,18,829	30,35,710
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	001-DIRECTION AND ADMINISTRATION	36,80,739	4,73,230	41,53,969
	**********		----------	----------	----------
	TOTAL(MH)		36,80,739	4,73,230	41,53,969
	**********		----------	----------	----------
	TOTAL(DDO)		36,80,739	4,73,230	41,53,969
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	001-DIRECTION AND ADMINISTRATION	32,21,068	3,83,429	36,04,497
	**********		----------	----------	----------
	TOTAL(MH)		32,21,068	3,83,429	36,04,497
	**********		----------	----------	----------

TOTAL(DDO)					32,21,068	3,83,429	36,04,497
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION			75,63,877	7,45,277	83,09,154
	**********				----------	----------	----------
	TOTAL(MH)				75,63,877	7,45,277	83,09,154
**********					----------	----------	----------
TOTAL(DDO)					75,63,877	7,45,277	83,09,154
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	001-DIRECTION AND ADMINISTRATION			40,71,094	4,54,367	45,25,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		40,71,094	4,54,367	45,25,461
		**********			----------	----------	----------

	TOTAL(DDO)			40,71,094	4,54,367	45,25,461
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	60,11,099	5,65,148	65,76,247
		**********		----------	----------	----------
		TOTAL(MH)		60,11,099	5,65,148	65,76,247
	**********			----------	----------	----------
	TOTAL(DDO)			60,11,099	5,65,148	65,76,247
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND ADMINISTRATION	45,59,687	4,47,546	50,07,233
		**********		----------	----------	----------
		TOTAL(MH)		45,59,687	4,47,546	50,07,233
	**********			----------	----------	----------
	TOTAL(DDO)			45,59,687	4,47,546	50,07,233
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	001-DIRECTION AND ADMINISTRATION	50,97,630	10,45,356	61,42,986
		**********		----------	----------	----------

		TOTAL(MH)			50,97,630	10,45,356	61,42,986
		**********			----------	----------	----------
		TOTAL(DDO)			50,97,630	10,45,356	61,42,986
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	5,48,146	1,29,885	6,78,031
		**********		----------	----------	----------
		TOTAL(MH)		5,48,146	1,29,885	6,78,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			5,48,146	1,29,885	6,78,031
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	21,88,854	2,54,683	24,43,537

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	TOTAL(MH)		27,37,000	3,84,568	31,21,568
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TOTAL(DDO)			27,37,000	3,84,568	31,21,568
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	50,33,079	5,73,683	56,06,762
	**********		----------	----------	----------
	TOTAL(MH)		50,33,079	5,73,683	56,06,762
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TOTAL(DDO)			50,33,079	5,73,683	56,06,762
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	30,69,203	2,64,703	33,33,906
	**********		----------	----------	----------
	TOTAL(MH)		30,69,203	2,64,703	33,33,906
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TOTAL(DDO)			30,69,203	2,64,703	33,33,906

		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	23,96,220	2,81,765	26,77,985
			**********		----------	----------	----------
			TOTAL(MH)		23,96,220	2,81,765	26,77,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			23,96,220	2,81,765	26,77,985
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	001-DIRECTION AND ADMINISTRATION	33,97,617	3,49,416	37,47,033
			**********		----------	----------	----------
			TOTAL(MH)		57,93,837	6,31,181	64,25,018
		**********			----------	----------	----------

TOTAL(DDO)			57,93,837	6,31,181	64,25,018
ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	001-DIRECTION AND ADMINISTRATION	47,85,215	4,54,851	52,40,066
	**********		----------	----------	----------
	TOTAL(MH)		47,85,215	4,54,851	52,40,066
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TOTAL(DDO)			47,85,215	4,54,851	52,40,066
ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	102-CHILD WELFARE	76,449	0	76,449
		200-OTHER PROGRAMMES	7,60,990	0	7,60,990
	**********		----------	----------	----------
	TOTAL(MH)		8,37,439	0	8,37,439
	2425	001-DIRECTION AND ADMINISTRATION	87,68,294	9,04,642	96,72,936
		101-AUDIT OF CO-OPERATIVES	16,23,054	4,26,291	20,49,345

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			TOTAL(MH)		1,03,91,348	13,30,933	1,17,22,281
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,12,28,787	13,30,933	1,25,59,720
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	30,57,659	3,83,997	34,41,656
		**********			----------	----------	----------
		TOTAL(MH)			1,34,49,007	17,14,930	1,51,63,937
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,86,446	17,14,930	1,60,01,376
		ASSTT.REGISTRAR,COOP.SOCITIES,BA GHA PURANA	2425	001-DIRECTION AND ADMINISTRATION	22,11,155	3,27,673	25,38,828

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	TOTAL(MH)		22,11,155	3,27,673	25,38,828
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TOTAL(DDO)			22,11,155	3,27,673	25,38,828
ASSTT.REGISTRAR,COOP.SOCITIES,MO GA	2425	001-DIRECTION AND ADMINISTRATION	32,91,186	3,63,046	36,54,232
	**********		----------	----------	----------
	TOTAL(MH)		32,91,186	3,63,046	36,54,232
********************************			----------	----------	----------
TOTAL(DDO)			32,91,186	3,63,046	36,54,232
ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION AND ADMINISTRATION	28,02,353	3,34,104	31,36,457
	**********		----------	----------	----------
	TOTAL(MH)		28,02,353	3,34,104	31,36,457
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TOTAL(DDO)			28,02,353	3,34,104	31,36,457

		ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION		49,71,177	5,69,814	55,40,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD AND ADMINISTRATION	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		49,71,177	5,69,814	55,40,991
		********					
		TOTAL(DDO)			49,71,177	5,69,814	55,40,991
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	101-AUDIT OF CO-OPERATIVES	72,25,154	7,85,643	80,10,797
			**********				
			TOTAL(MH)		72,25,154	7,85,643	80,10,797
		********					
		TOTAL(DDO)			72,25,154	7,85,643	80,10,797
		DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	1,26,671	0	1,26,671

SOCIETIES		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,26,671	0	1,26,671
	2425	001-DIRECTION AND ADMINISTRATION	1,29,39,120	13,34,470	1,42,73,590
	**********		----------	----------	----------
	TOTAL(MH)		1,29,39,120	13,34,470	1,42,73,590
**********			----------	----------	----------
TOTAL(DDO)			1,30,65,791	13,34,470	1,44,00,261
DEPUTY REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION AND ADMINISTRATION	24,38,902	3,63,704	28,02,606
	**********		----------	----------	----------
	TOTAL(MH)		24,38,902	3,63,704	28,02,606
	**********		----------	----------	----------
	TOTAL(DDO)		24,38,902	3,63,704	28,02,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2425	001-DIRECTION AND ADMINISTRATION	32,56,035	4,11,412	36,67,447
			**********		----------	----------	----------
			TOTAL(MH)		56,94,937	7,75,116	64,70,053
		**********			----------	----------	----------
		TOTAL(DDO)			56,94,937	7,75,116	64,70,053
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	200-OTHER PROGRAMMES	2,59,895	70,407	3,30,302
			**********		----------	----------	----------
			TOTAL(MH)		2,59,895	70,407	3,30,302
			2425	001-DIRECTION AND ADMINISTRATION	36,13,494	4,25,504	40,38,998
			**********		----------	----------	----------
			TOTAL(MH)		36,13,494	4,25,504	40,38,998

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TOTAL(DDO)			38,73,389	4,95,911	43,69,300	
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	29,12,382	2,59,774	31,72,156	
	**********		----------	----------	----------	
	TOTAL(MH)		29,12,382	2,59,774	31,72,156	
**********			----------	----------	----------	
TOTAL(DDO)			29,12,382	2,59,774	31,72,156	
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	1,52,014	0	1,52,014	
	**********		----------	----------	----------	
	TOTAL(MH)		1,52,014	0	1,52,014	
	2425	001-DIRECTION	38,09,073	4,48,274	42,57,347	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		38,09,073	4,48,274	42,57,347
		********************************		----------	----------	----------
		TOTAL(DDO)		39,61,087	4,48,274	44,09,361
CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2425	001-DIRECTION	21,33,811	5,91,019	27,24,830
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FEROZEPUR		AND			
			ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		21,33,811	5,91,019	27,24,830
		********************************		----------	----------	----------
		TOTAL(DDO)		21,33,811	5,91,019	27,24,830
	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	1,93,542	88,368	2,81,910
	SOCIETIES, GURDASPUR		PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,93,542	88,368	2,81,910
		2425	001-DIRECTION	41,59,800	4,33,971	45,93,771

				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		41,59,800	4,33,971	45,93,771
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TOTAL(DDO)					43,53,342	5,22,339	48,75,681
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES			1,65,931	1,02,776	2,68,707
			**********		----------	----------	----------
			TOTAL(MH)		1,65,931	1,02,776	2,68,707
	2425	001-DIRECTION AND ADMINISTRATION			49,76,974	5,86,565	55,63,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		49,76,974	5,86,565	55,63,539

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	TOTAL(DDO)			51,42,905	6,89,341	58,32,246
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2235 200-OTHER PROGRAMMES	3,89,451	0	3,89,451
		**********		----------	----------	----------
		TOTAL(MH)		3,89,451	0	3,89,451
		2425	001-DIRECTION AND ADMINISTRATION	38,94,301	4,61,558	43,55,859
		**********		----------	----------	----------
		TOTAL(MH)		38,94,301	4,61,558	43,55,859
	**********			----------	----------	----------
	TOTAL(DDO)			42,83,752	4,61,558	47,45,310
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2235	200-OTHER PROGRAMMES	35,238	0	35,238
		**********		----------	----------	----------
		TOTAL(MH)		35,238	0	35,238

		2425	001-DIRECTION AND ADMINISTRATION		25,71,951	3,52,989	29,24,940
		**********			----------	----------	----------
		TOTAL(MH)			25,71,951	3,52,989	29,24,940
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TOTAL(DDO)					26,07,189	3,52,989	29,60,178
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA		2425	001-DIRECTION AND ADMINISTRATION		27,31,555	3,81,993	31,13,548
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,31,555	3,81,993	31,13,548
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			27,31,555	3,81,993	31,13,548

DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2235	200-OTHER PROGRAMMES	4,53,166	0	4,53,166
	**********		----------	----------	----------
	TOTAL(MH)		31,84,721	3,81,993	35,66,714
	2425	001-DIRECTION AND ADMINISTRATION	37,89,805	4,71,802	42,61,607
	**********		----------	----------	----------
	TOTAL(MH)		37,89,805	4,71,802	42,61,607
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TOTAL(DDO)			69,74,526	8,53,795	78,28,321
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	001-DIRECTION AND ADMINISTRATION	32,98,242	4,88,587	37,86,829
	**********		----------	----------	----------
	TOTAL(MH)		32,98,242	4,88,587	37,86,829
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TOTAL(DDO)			32,98,242	4,88,587	37,86,829

DEPUTY REGISTRAR,KAPURTHALA		2425	001-DIRECTION AND ADMINISTRATION	23,67,703	3,63,020	27,30,723
		**********		----------	----------	----------
		TOTAL(MH)		23,67,703	3,63,020	27,30,723
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TOTAL(DDO)				23,67,703	3,63,020	27,30,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY.REGISTRAR,COOP.SOCITIES,MOGA	2235	200-OTHER PROGRAMMES	3,07,980	0	3,07,980
			**********		----------	----------	----------
			TOTAL(MH)		3,07,980	0	3,07,980
			2425	001-DIRECTION AND ADMINISTRATION	31,01,221	3,46,452	34,47,673
			**********		----------	----------	----------

	TOTAL(MH)		31,01,221	3,46,452	34,47,673
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TOTAL(DDO)			34,09,201	3,46,452	37,55,653
DY.REGISTRAR,COOP.MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	19,46,449	2,21,317	21,67,766
		101-AUDIT OF CO-OPERATIVES	48,52,401	0	48,52,401
	**********		----------	----------	----------
	TOTAL(MH)		67,98,850	2,21,317	70,20,167
**********			----------	----------	----------
TOTAL(DDO)			67,98,850	2,21,317	70,20,167
JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	001-DIRECTION AND ADMINISTRATION	36,73,378	4,49,565	41,22,943
	**********		----------	----------	----------
	TOTAL(MH)		36,73,378	4,49,565	41,22,943
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		TOTAL(DDO)				36,73,378	4,49,565	41,22,943
		JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	001-DIRECTION AND ADMINISTRATION		35,90,898	3,99,094	39,89,992
		**********			----------	----------	----------	----------
		TOTAL(MH)				35,90,898	3,99,094	39,89,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			35,90,898	3,99,094	39,89,992
		JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	42,26,266	5,43,963	47,70,229
		**********			----------	----------	----------
		TOTAL(MH)			78,17,164	9,43,057	87,60,221

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TOTAL(DDO)				78,17,164	9,43,057	87,60,221
REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH		2425	001-DIRECTION AND ADMINISTRATION	6,89,63,676	32,32,768	7,21,96,444
		**********		----------	----------	----------
		TOTAL(MH)		6,89,63,676	32,32,768	7,21,96,444
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TOTAL(DDO)				6,89,63,676	32,32,768	7,21,96,444
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TOTAL(CCO)				46,19,67,274	5,33,59,844	51,53,27,118
**********				----------	----------	----------
TOTAL(DEPT)				1,07,33,28,341	12,78,67,887	1,20,11,96,228
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND ADMINISTRATION	77,76,167	9,81,222	87,57,389
			**********	----------	----------	----------
			TOTAL(MH)	77,76,167	9,81,222	87,57,389

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		TOTAL(DDO)			77,76,167	9,81,222	87,57,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	4,58,833	12,191	4,71,024
		**********			----------	----------	----------
		TOTAL(MH)			4,58,833	12,191	4,71,024
			2402	001-DIRECTION AND ADMINISTRATION	2,89,03,526	32,08,211	3,21,11,737
		**********			----------	----------	----------
		TOTAL(MH)			2,89,03,526	32,08,211	3,21,11,737
		**********			----------	----------	----------
		TOTAL(DDO)			2,93,62,359	32,20,402	3,25,82,761

CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI	2406	001-DIRECTION AND ADMINISTRATION	48,84,049	0	48,84,049
		102-SOCIAL AND FARM FORESTRY	3,92,33,000	0	3,92,33,000
	**********		----------	----------	----------
	TOTAL(MH)		4,41,17,049	0	4,41,17,049
**********			----------	----------	----------
TOTAL(DDO)			4,41,17,049	0	4,41,17,049
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	3,76,96,023	32,93,840	4,09,89,863
		102-SOIL CONSERVATION	29,71,502	0	29,71,502
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,47,000	0	2,47,000
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	TOTAL(MH)		4,09,14,525	32,93,840	4,42,08,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			4,09,14,525	32,93,840	4,42,08,365
		CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	1,11,76,339	14,89,093	1,26,65,432
		**********					
		TOTAL(MH)			5,20,90,864	47,82,933	5,68,73,797
		**********					
		TOTAL(DDO)			5,20,90,864	47,82,933	5,68,73,797
		CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	001-DIRECTION AND ADMINISTRATION	49,66,434	1,20,233	50,86,667

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	TOTAL(MH)		49,66,434	1,20,233	50,86,667
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TOTAL(DDO)			49,66,434	1,20,233	50,86,667
CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2402	001-DIRECTION AND ADMINISTRATION	79,71,323	9,83,516	89,54,839
	**********		----------	----------	----------
	TOTAL(MH)		79,71,323	9,83,516	89,54,839
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TOTAL(DDO)			79,71,323	9,83,516	89,54,839
CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2235	200-OTHER PROGRAMMES	1,13,954	0	1,13,954
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	TOTAL(MH)		1,13,954	0	1,13,954
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,13,954	0	1,13,954
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D S C O, GURDASPUR	2235	200-OTHER PROGRAMMES	8,04,640	0	8,04,640
			**********		----------	----------	----------
			TOTAL(MH)		9,18,594	0	9,18,594
			2402	001-DIRECTION AND ADMINISTRATION	3,42,33,051	37,72,259	3,80,05,310
				102-SOIL CONSERVATION	50,56,000	0	50,56,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,17,000	0	11,17,000
			**********		----------	----------	----------
			TOTAL(MH)		4,04,06,051	37,72,259	4,41,78,310
**********					----------	----------	----------
TOTAL(DDO)					4,13,24,645	37,72,259	4,50,96,904

D.S.C.O.,,BHATINDA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,62,622	0	2,62,622
	**********		----------	----------	----------
	TOTAL(MH)		2,72,622	0	2,72,622
	2402	001-DIRECTION AND ADMINISTRATION	1,80,91,613	21,48,688	2,02,40,301
	**********		----------	----------	----------
	TOTAL(MH)		1,80,91,613	21,48,688	2,02,40,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			1,83,64,235	21,48,688	2,05,12,923
		D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER PROGRAMMES	2,64,921	0	2,64,921
			**********		----------	----------	----------
			TOTAL(MH)		1,83,56,534	21,48,688	2,05,05,222
			2402	001-DIRECTION AND ADMINISTRATION	1,48,16,996	19,13,221	1,67,30,217
			**********		----------	----------	----------
			TOTAL(MH)		1,48,16,996	19,13,221	1,67,30,217
		**********			----------	----------	----------
		TOTAL(DDO)			3,34,46,152	40,61,909	3,75,08,061
		D.S.C.O.,FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000

		200-OTHER PROGRAMMES	4,58,125	0	4,58,125		
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TOTAL(MH)			4,68,125	0	4,68,125		
2402		001-DIRECTION AND ADMINISTRATION	1,98,08,007	14,74,447	2,12,82,454		
		102-SOIL CONSERVATION	4,35,15,000	0	4,35,15,000		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,72,000	0	29,72,000		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,62,95,007	14,74,447	6,77,69,454
CONSERVATOR	CHIEF CONSERVATOR OF	**********			----------	----------	----------

OF SOILS SOIL, PUNJAB

TOTAL(DDO)			6,67,63,132	14,74,447	6,82,37,579
DIRECTOR TECHNICAL CUM CONSERVATOR OF SOILS STATE LAND USE BOARD PUNJAB,DIRECTOR TECHNICAL CUM CONSERVATOR OF SOILS STATE LAND USE BOARD PUNJAB	2402	001-DIRECTION AND ADMINISTRATION	12,94,438	0	12,94,438
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TOTAL(MH)			6,75,89,445	14,74,447	6,90,63,892
**********		----------	----------	----------	----------
TOTAL(DDO)			6,80,57,570	14,74,447	6,95,32,017
DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2235	200-OTHER PROGRAMMES	61,137	0	61,137
**********		----------	----------	----------	----------
TOTAL(MH)			61,137	0	61,137
	2402	001-DIRECTION AND ADMINISTRATION	3,17,10,725	23,98,030	3,41,08,755
		102-SOIL	18,24,428	0	18,24,428

				CONSERVATION			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,07,000	0	2,07,000
			**********		----------	----------	----------
			TOTAL(MH)		3,37,42,153	23,98,030	3,61,40,183
********					----------	----------	----------
TOTAL(DDO)					3,38,03,290	23,98,030	3,62,01,320
DIVISIONAL SOIL CONSERVATER	2402		001-DIRECTION		1,87,38,085	21,43,924	2,08,82,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MUKATSAR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,87,38,085	21,43,924	2,08,82,009
		********			----------	----------	----------

		TOTAL(DDO)			1,87,38,085	21,43,924	2,08,82,009
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2235	200-OTHER PROGRAMMES	4,35,411	0	4,35,411
			**********		----------	----------	----------
			TOTAL(MH)		4,35,411	0	4,35,411
		**********			----------	----------	----------
		TOTAL(DDO)			4,35,411	0	4,35,411
		DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	200-OTHER PROGRAMMES	1,97,157	0	1,97,157
			**********		----------	----------	----------
			TOTAL(MH)		1,97,157	0	1,97,157
			2402	001-DIRECTION AND ADMINISTRATION	2,33,85,449	27,13,138	2,60,98,587
			**********		----------	----------	----------
			TOTAL(MH)		2,33,85,449	27,13,138	2,60,98,587
		**********			----------	----------	----------
		TOTAL(DDO)			2,35,82,606	27,13,138	2,62,95,744

	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	200-OTHER PROGRAMMES	2,18,801	0	2,18,801
		**********		----------	----------	----------
		TOTAL(MH)		2,18,801	0	2,18,801
		2402	001-DIRECTION AND ADMINISTRATION	1,95,17,742	25,73,870	2,20,91,612

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2402	102-SOIL CONSERVATION	0	13,76,103	13,76,103
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,08,000	1,08,000
			**********		----------	----------	----------
			TOTAL(MH)		1,95,17,742	40,57,973	2,35,75,715

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TOTAL(DDO)			1,97,36,543	40,57,973	2,37,94,516
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	200-OTHER PROGRAMMES	8,41,982	0	8,41,982
	**********		----------	----------	----------
	TOTAL(MH)		8,41,982	0	8,41,982
	2402	001-DIRECTION AND ADMINISTRATION	5,58,40,296	55,23,346	6,13,63,642
		102-SOIL CONSERVATION	37,50,000	0	37,50,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,01,000	0	3,01,000
	**********		----------	----------	----------
	TOTAL(MH)		5,98,91,296	55,23,346	6,54,14,642
**********			----------	----------	----------
TOTAL(DDO)			6,07,33,278	55,23,346	6,62,56,624

		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	36,07,56,589	4,27,35,345	40,34,91,934
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,78,97,100	2,83,26,000	26,62,23,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	59,86,53,689	7,10,61,345	66,97,15,034
		******************************			59,86,53,689	7,10,61,345	66,97,15,034
		TOTAL(DDO)					
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	200-OTHER PROGRAMMES	59,869	0	59,869
		**********		TOTAL(MH)	59,869	0	59,869

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TOTAL(DDO)			59,869	0	59,869
DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	200-OTHER PROGRAMMES	2,50,302	0	2,50,302
	**********		----------	----------	----------
	TOTAL(MH)		2,50,302	0	2,50,302
**********			----------	----------	----------
TOTAL(DDO)			2,50,302	0	2,50,302
DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	2,12,613	0	2,12,613
	**********		----------	----------	----------
	TOTAL(MH)		2,12,613	0	2,12,613
	2402	001-DIRECTION AND ADMINISTRATION	2,00,92,937	15,60,868	2,16,53,805
		102-SOIL CONSERVATION	4,37,28,000	0	4,37,28,000
		789-SPECIAL COMPONENT PLAN	32,97,000	0	32,97,000

FOR SCHEDULED

CASTES

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,71,17,937	15,60,868	6,86,78,805
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********			-------------------	----------------	-----------------
		TOTAL(DDO)			6,73,30,550	15,60,868	6,88,91,418
		DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	001-DIRECTION AND ADMINISTRATION	1,12,75,586	6,34,882	1,19,10,468
				102-SOIL CONSERVATION	5,13,000	0	5,13,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,98,000	0	1,98,000

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	TOTAL(MH)		7,91,04,523	21,95,750	8,13,00,273
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TOTAL(DDO)			7,93,17,136	21,95,750	8,15,12,886
SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	3,54,960	0	3,54,960
	**********		----------	----------	----------
	TOTAL(MH)		3,54,960	0	3,54,960
	2402	001-DIRECTION AND ADMINISTRATION	1,82,02,707	13,10,022	1,95,12,729
		102-SOIL CONSERVATION	3,46,57,000	0	3,46,57,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,13,000	0	1,13,000
	**********		----------	----------	----------
	TOTAL(MH)		5,29,72,707	13,10,022	5,42,82,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			5,33,27,667	13,10,022	5,46,37,689
	**********						
	TOTAL(CCO)				1,17,77,50,439	11,08,00,449	1,28,85,50,888
	**********						
TOTAL(DEPT)					1,17,77,50,439	11,08,00,449	1,28,85,50,888
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	19,13,581	2,88,364	22,01,945
		**********					
		TOTAL(MH)			5,48,86,288	15,98,386	5,64,84,674
			2235	102-CHILD	22,05,492	0	22,05,492

		WELFARE			
		200-OTHER	51,74,575	2,00,000	53,74,575
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		73,80,067	2,00,000	75,80,067
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TOTAL(DDO)			6,26,21,315	17,98,386	6,44,19,701
ASSISTANT CONTROLLER	2235	200-OTHER	4,66,387	0	4,66,387
(F&A),,CULTURAL AFFAIRS		PROGRAMMES			
ARCHAEOLOGY AND MUSEUM, PUNJAB					
	**********		----------	----------	----------
	TOTAL(MH)		4,66,387	0	4,66,387
	******************************		----------	----------	----------
	TOTAL(DDO)		4,66,387	0	4,66,387
	ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	27,50,00,000	0	27,50,00,000
	AFFAIRS ARCHAEOLOGY & MUSEUM,					
	PUNJAB					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB	4202	800-OTHER EXPENDITURE	89,00,000	0	89,00,000
		**********			----------	----------	----------
		TOTAL(MH)			28,39,00,000	0	28,39,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			28,39,00,000	0	28,39,00,000
	CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA		2205	105-PUBLIC LIBRARIES	44,62,807	4,76,228	49,39,035
		**********			----------	----------	----------
		TOTAL(MH)			44,62,807	4,76,228	49,39,035
		**********			----------	----------	----------
		TOTAL(DDO)			44,62,807	4,76,228	49,39,035
	CURATOR MUSEUM,PATIALA		2205	102-PROMOTION OF ARTS AND CULTURE	1,35,24,510	16,07,998	1,51,32,508

			**********		1,35,24,510	16,07,998	1,51,32,508
			TOTAL(MH)				
********************************					1,35,24,510	16,07,998	1,51,32,508
TOTAL(DDO)							
DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	104-ARCHIVES			1,15,39,767	6,61,835	1,22,01,602
			**********		1,15,39,767	6,61,835	1,22,01,602
			TOTAL(MH)				
	2235	200-OTHER PROGRAMMES			78,391	0	78,391
			**********		78,391	0	78,391
			TOTAL(MH)				
********************************					78,391	0	78,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,16,18,158	6,61,835	1,22,79,993
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC LIBRARIES	24,47,990	2,49,287	26,97,277
			**********		----------	----------	----------
			TOTAL(MH)		25,26,381	2,49,287	27,75,668
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,66,148	9,11,122	1,49,77,270
		DISTRICT LIBRARY,NABHA	2235	200-OTHER PROGRAMMES	7,49,198	0	7,49,198
			**********		----------	----------	----------
			TOTAL(MH)		7,49,198	0	7,49,198
		**********			----------	----------	----------
		TOTAL(DDO)			7,49,198	0	7,49,198
		HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,80,577	4,11,641	39,92,218
			**********		----------	----------	----------

			TOTAL(MH)			35,80,577	4,11,641	39,92,218
			**********		----------	----------	----------
TOTAL(DDO)						35,80,577	4,11,641	39,92,218
LIBRARIAN,DISTRICT LIBRARY		2205	105-PUBLIC LIBRARIES			6,81,660	1,06,716	7,88,376
			**********		----------	----------	----------
			TOTAL(MH)			6,81,660	1,06,716	7,88,376
			**********		----------	----------	----------
TOTAL(DDO)						6,81,660	1,06,716	7,88,376
	LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	105-PUBLIC LIBRARIES			3,85,895	46,688	4,32,583

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,85,895	46,688	4,32,583

		**********			----------	----------	----------
		TOTAL(DDO)			3,85,895	46,688	4,32,583
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	105-PUBLIC LIBRARIES	3,27,656	90,716	4,18,372
		**********			----------	----------	----------
		TOTAL(MH)			3,27,656	90,716	4,18,372
		**********			----------	----------	----------
		TOTAL(DDO)			3,27,656	90,716	4,18,372
		LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	105-PUBLIC LIBRARIES	20,18,677	2,14,719	22,33,396
		**********			----------	----------	----------
		TOTAL(MH)			20,18,677	2,14,719	22,33,396
		**********			----------	----------	----------
		TOTAL(DDO)			20,18,677	2,14,719	22,33,396
		LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	102-PROMOTION OF ARTS AND CULTURE	12,28,40,384	0	12,28,40,384

			105-PUBLIC LIBRARIES	6,24,544	70,110	6,94,654
		**********		----------	----------	----------
		TOTAL(MH)		12,34,64,928	70,110	12,35,35,038
		**********		----------	----------	----------
TOTAL(DDO)				12,34,64,928	70,110	12,35,35,038
LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	105-PUBLIC LIBRARIES		19,83,782	1,27,388	21,11,170
		**********		----------	----------	----------
		TOTAL(MH)		19,83,782	1,27,388	21,11,170
		**********		----------	----------	----------
TOTAL(DDO)				19,83,782	1,27,388	21,11,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,83,782	1,27,388	21,11,170
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			19,83,782	1,27,388	21,11,170
LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	105-PUBLIC LIBRARIES	32,128	2,140	34,268
	**********		----------	----------	----------
	TOTAL(MH)		20,15,910	1,29,528	21,45,438
**********			----------	----------	----------
TOTAL(DDO)			20,15,910	1,29,528	21,45,438
SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	105-PUBLIC LIBRARIES	5,40,312	0	5,40,312
	**********		----------	----------	----------
	TOTAL(MH)		5,40,312	0	5,40,312
**********			----------	----------	----------
TOTAL(DDO)			5,40,312	0	5,40,312
SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	105-PUBLIC LIBRARIES	2,83,275	71,028	3,54,303
	**********		----------	----------	----------
	TOTAL(MH)		2,83,275	71,028	3,54,303

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		TOTAL(DDO)			2,83,275	71,028	3,54,303
	**********				----------	----------	----------
	TOTAL(CCO)				1,63,75,12,027	11,54,25,307	1,75,29,37,334
**********					----------	----------	----------
TOTAL(DEPT)					1,63,75,12,027	11,54,25,307	1,75,29,37,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	001-DIRECTION AND ADMINISTRATION	43,46,266	4,42,537	47,88,803
			**********		----------	----------	----------
			TOTAL(MH)		43,46,266	4,42,537	47,88,803
		**********			----------	----------	----------
		TOTAL(DDO)			43,46,266	4,42,537	47,88,803

DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2404	001-DIRECTION AND ADMINISTRATION	21,62,289	2,03,311	23,65,600
	**********		----------	----------	----------
	TOTAL(MH)		21,62,289	2,03,311	23,65,600
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TOTAL(DDO)			21,62,289	2,03,311	23,65,600
DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION AND ADMINISTRATION	9,59,179	1,32,728	10,91,907
	**********		----------	----------	----------
	TOTAL(MH)		9,59,179	1,32,728	10,91,907
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TOTAL(DDO)			9,59,179	1,32,728	10,91,907
DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	001-DIRECTION AND ADMINISTRATION	10,08,694	1,25,509	11,34,203
	**********		----------	----------	----------
	TOTAL(MH)		10,08,694	1,25,509	11,34,203

		**********			----------	----------	----------
		TOTAL(DDO)			10,08,694	1,25,509	11,34,203
		DAIRY DEVELOPMENT OFFICER,TARAN TARAN	2404	001-DIRECTION AND ADMINISTRATION	22,28,524	1,72,277	24,00,801

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(MH)			22,28,524	1,72,277	24,00,801
		**********			----------	----------	----------
		TOTAL(DDO)			22,28,524	1,72,277	24,00,801
		DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	001-DIRECTION AND ADMINISTRATION	14,85,101	1,72,659	16,57,760
		**********			----------	----------	----------
		TOTAL(MH)			37,13,625	3,44,936	40,58,561

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TOTAL(DDO)			37,13,625	3,44,936	40,58,561
DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2235	200-OTHER PROGRAMMES	7,174	0	7,174
	**********		----------	----------	----------
	TOTAL(MH)		7,174	0	7,174
	2404	001-DIRECTION AND ADMINISTRATION	20,64,550	3,15,772	23,80,322
	**********		----------	----------	----------
	TOTAL(MH)		20,64,550	3,15,772	23,80,322
**********		----------	----------	----------	
TOTAL(DDO)			20,71,724	3,15,772	23,87,496
DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION AND ADMINISTRATION	31,80,327	3,58,435	35,38,762
	**********		----------	----------	----------
	TOTAL(MH)		31,80,327	3,58,435	35,38,762

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	TOTAL(DDO)				31,80,327	3,58,435	35,38,762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,, DAIRY, BHATINDA	2235	200-OTHER PROGRAMMES	16,838	0	16,838
			**********		----------	----------	----------
			TOTAL(MH)		31,97,165	3,58,435	35,55,600
			2404	001-DIRECTION AND ADMINISTRATION	14,50,423	2,38,259	16,88,682
			**********		----------	----------	----------
			TOTAL(MH)		14,50,423	2,38,259	16,88,682
	**********				----------	----------	----------
	TOTAL(DDO)				46,47,588	5,96,694	52,44,282

DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	001-DIRECTION AND ADMINISTRATION	26,58,259	66,448	27,24,707
	**********		----------	----------	----------
	TOTAL(MH)		26,58,259	66,448	27,24,707
**********			----------	----------	----------
TOTAL(DDO)			26,58,259	66,448	27,24,707
DEPUTY DIRECTOR,DAIRY MOGA	2235	200-OTHER PROGRAMMES	1,85,036	0	1,85,036
	**********		----------	----------	----------
	TOTAL(MH)		1,85,036	0	1,85,036
**********			----------	----------	----------
TOTAL(DDO)			1,85,036	0	1,85,036
DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	001-DIRECTION AND ADMINISTRATION	18,52,979	1,73,962	20,26,941
	**********		----------	----------	----------
	TOTAL(MH)		18,52,979	1,73,962	20,26,941
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,52,979	1,73,962	20,26,941
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	001-DIRECTION AND ADMINISTRATION	29,07,608	2,75,559	31,83,167
			**********		----------	----------	----------
		TOTAL(MH)			47,60,587	4,49,521	52,10,108
			3456	001-DIRECTION AND ADMINISTRATION	47,807	0	47,807
			**********		----------	----------	----------
		TOTAL(MH)			47,807	0	47,807
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TOTAL(DDO)					48,08,394	4,49,521	52,57,915
DEPUTY DIRECTOR,DAIRY, SANGRUR			2404	001-DIRECTION	33,63,927	3,65,267	37,29,194

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		33,63,927	3,65,267	37,29,194
********			----------	----------	----------
TOTAL(DDO)			33,63,927	3,65,267	37,29,194
DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	22,92,637	3,15,161	26,07,798
DAIRY, AMRITSAR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		22,92,637	3,15,161	26,07,798
********			----------	----------	----------
TOTAL(DDO)			22,92,637	3,15,161	26,07,798
DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	20,13,579	2,50,430	22,64,009
DAIRY, JALANDHAR		AND			
		ADMINISTRATION			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		20,13,579	2,50,430	22,64,009
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********					
		TOTAL(DDO)			20,13,579	2,50,430	22,64,009
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2404	001-DIRECTION AND ADMINISTRATION	29,78,409	3,52,564	33,30,973
		**********					
		TOTAL(MH)			49,91,988	6,02,994	55,94,982
		**********					
		TOTAL(DDO)			49,91,988	6,02,994	55,94,982
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	001-DIRECTION AND ADMINISTRATION	10,45,549	1,25,981	11,71,530
		**********					
		TOTAL(MH)			10,45,549	1,25,981	11,71,530

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TOTAL(DDO)					10,45,549	1,25,981	11,71,530
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2235	200-OTHER PROGRAMMES			26,362	0	26,362
	**********				----------	----------	----------
	TOTAL(MH)				26,362	0	26,362
	2404	001-DIRECTION AND ADMINISTRATION			27,57,530	4,08,001	31,65,531
	**********				----------	----------	----------
	TOTAL(MH)				27,57,530	4,08,001	31,65,531
	**********				----------	----------	----------
	TOTAL(DDO)				27,83,892	4,08,001	31,91,893

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	10,39,296	2,31,745	12,71,041

DEVELOPMENT DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY,FARIDKOT		AND ADMINISTRATION		
		**********	----------	----------	----------
		TOTAL(MH)	10,39,296	2,31,745	12,71,041
	**********		----------	----------	----------
	TOTAL(DDO)		10,39,296	2,31,745	12,71,041
	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION AND ADMINISTRATION	63,06,362	7,38,898	70,45,260
		**********	----------	----------	----------
		TOTAL(MH)	63,06,362	7,38,898	70,45,260
	**********		----------	----------	----------
	TOTAL(DDO)		63,06,362	7,38,898	70,45,260
	DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION AND ADMINISTRATION	36,06,223	5,67,539	41,73,762
		**********	----------	----------	----------
		TOTAL(MH)	36,06,223	5,67,539	41,73,762

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TOTAL(DDO)					36,06,223	5,67,539	41,73,762
DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			20,000	0	20,000
		200-OTHER PROGRAMMES			7,86,807	0	7,86,807
	**********				----------	----------	----------
	TOTAL(MH)				8,06,807	0	8,06,807
	**********				----------	----------	----------
	TOTAL(DDO)				8,06,807	0	8,06,807

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	200-OTHER PROGRAMMES	2,23,395	0	2,23,395

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TOTAL(MH)		2,23,395	0	2,23,395
2404	001-DIRECTION AND ADMINISTRATION	1,41,05,499	16,12,369	1,57,17,868
	109-EXTENSION AND TRAINING	47,31,520	7,02,284	54,33,804
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,10,023	2,42,817	14,52,840
	**********	----------	----------	----------
	TOTAL(MH)	2,00,47,042	25,57,470	2,26,04,512
	**********	----------	----------	----------
	TOTAL(DDO)	2,02,70,437	25,57,470	2,28,27,907
	**********	----------	----------	----------
	TOTAL(CCO)	7,30,68,172	85,90,512	8,16,58,684
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TOTAL(DEPT)		7,30,68,172	85,90,512	8,16,58,684

DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	ASSISTANT DIRECTOR (ELECTION), LOCAL GOVT. PB.,MUNICIPAL ELECTION, LOCAL GOVERNMENT, PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	46,35,945	5,82,319	52,18,264
		**********			----------	----------	----------
		TOTAL(MH)			46,35,945	5,82,319	52,18,264
			2235	200-OTHER PROGRAMMES	1,88,044	0	1,88,044
		**********			----------	----------	----------
		TOTAL(MH)			1,88,044	0	1,88,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			48,23,989	5,82,319	54,06,308
		DEPUTY CONTROLLER,(F&A), LOCAL	2049	200-INTEREST ON	24,69,50,034	24,19,29,951	48,88,79,985

GOVERNMENT, PUNJAB	OTHER INTERNAL DEBTS			
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TOTAL(MH)		24,71,38,078	24,19,29,951	48,90,68,029
2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,35,34,707	0	1,35,34,707
**********		----------	----------	----------
TOTAL(MH)		1,35,34,707	0	1,35,34,707
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	11,95,18,51,232	5,74,35,99,000	17,69,54,50,232
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TOTAL(MH)		11,95,18,51,232	5,74,35,99,000	17,69,54,50,232
4217	051-CONSTRUCTION	1,13,54,00,000	70,59,00,000	1,84,13,00,000
	789-SPECIAL	25,00,00,000	25,00,00,000	50,00,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL(MH)		1,38,54,00,000	95,59,00,000	2,34,13,00,000
			**********		----------	----------	----------
		TOTAL(DDO)			13,60,25,59,962	6,94,20,11,270	20,54,45,71,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	001-DIRECTION AND ADMINISTRATION	2,33,90,775	35,10,237	2,69,01,012
			**********		----------	----------	----------
			TOTAL(MH)		2,33,90,775	35,10,237	2,69,01,012
			2235	200-OTHER PROGRAMMES	4,57,606	0	4,57,606
			**********		----------	----------	----------
			TOTAL(MH)		4,57,606	0	4,57,606

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TOTAL(DDO)			2,38,48,381	35,10,237	2,73,58,618
DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	45,97,438	5,59,896	51,57,334
	**********		----------	----------	----------
	TOTAL(MH)		45,97,438	5,59,896	51,57,334
**********		----------	----------	----------	
TOTAL(DDO)			45,97,438	5,59,896	51,57,334
DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	51,57,928	5,97,328	57,55,256
	**********		----------	----------	----------
	TOTAL(MH)		51,57,928	5,97,328	57,55,256
**********		----------	----------	----------	
TOTAL(DDO)			51,57,928	5,97,328	57,55,256
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	55,46,935	7,42,935	62,89,870

		PB.,PAITALA		AND				
				ADMINISTRATION				
			**********		----------	----------	----------	
			TOTAL(MH)		55,46,935	7,42,935	62,89,870	
			2235	200-OTHER	24,414	0	24,414	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		24,414	0	24,414
		********************************			----------	----------	----------
		TOTAL(DDO)			55,71,349	7,42,935	63,14,284
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY DIRECTOR,,LOCAL GOVT. PB. FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION	48,35,725	5,30,387	53,66,112
			**********		----------	----------	----------
			TOTAL(MH)		48,35,725	5,30,387	53,66,112

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TOTAL(DDO)			48,35,725	5,30,387	53,66,112
DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	33,53,514	6,81,748	40,35,262
	**********		----------	----------	----------
	TOTAL(MH)		33,53,514	6,81,748	40,35,262
**********			----------	----------	----------
TOTAL(DDO)			33,53,514	6,81,748	40,35,262
**********			----------	----------	----------
TOTAL(CCO)			13,64,99,24,297	6,94,86,33,801	20,59,85,58,098
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TOTAL(DEPT)			13,64,99,24,297	6,94,86,33,801	20,59,85,58,098
DUMMY DUMMY, DUMMY DUMMY,DUMMY	2011	101-LEGISLATIVE ASSEMBLY	30,50,000	2,40,000	32,90,000
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	TOTAL(MH)		30,50,000	2,40,000	32,90,000

				2014	114-LEGAL ADVISORS AND COUNSELS	4,40,08,000	0	4,40,08,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,40,08,000	0	4,40,08,000
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2030	102-EXPENSES ON SALE OF STAMPS	60,784	5,914	66,698
			**********		----------	----------	----------
			TOTAL(MH)		60,784	5,914	66,698
			2048	101-SINKING FUNDS	7,29,00,48,097	0	7,29,00,48,097
			**********		----------	----------	----------
			TOTAL(MH)		7,29,00,48,097	0	7,29,00,48,097
			2049	101-INTEREST ON LOANS FOR	7,20,46,656	1,20,07,776	8,40,54,432

STATE/UNION TERRITORY PLAN SCHEMES			
101-INTEREST ON MARKET LOANS	83,42,35,47,659	10,71,01,55,629	94,13,37,03,288
103-INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES	22,95,895	4,51,492	27,47,387
104-INTEREST ON LOANS FOR NON-PLAN SCHEMES	44,82,749	1,67,005	46,49,754
109-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	31,85,31,594	5,30,88,599	37,16,20,193
115-INTEREST ON WAYS AND MEANS ADVANCES FROM	2,76,19,948	1,02,31,246	3,78,51,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RESERVE BANK OF INDIA			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	123-INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVT. BY STATE GOVT.	8,10,23,17,700	1,52,29,73,200	9,62,52,90,900
				305-MANAGEMENT OF DEBT	16,86,53,684	43,16,692	17,29,70,376
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TOTAL(MH)					92,11,94,95,885	12,31,33,91,639	104,43,28,87,524
			2052	090-SECRETARIAT	12,12,724	0	12,12,724
				091-ATTACHED OFFICES	6,39,12,940	94,41,430	7,33,54,370
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TOTAL(MH)		6,51,25,664	94,41,430	7,45,67,094
2055	001-DIRECTION AND ADMINISTRATION	0	-33,208	-33,208
	101-CRIMINAL INVESTIGATION AND VIGILANCE	4,04,27,187	32,69,027	4,36,96,214
	111-RAILWAY POLICE	13,79,289	0	13,79,289
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TOTAL(MH)		4,18,06,476	32,35,819	4,50,42,295
2058	800-OTHER EXPENDITURE	-90,000	0	-90,000
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TOTAL(MH)		-90,000	0	-90,000
2070	001-DIRECTION AND	78,641	0	78,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2070	106-CIVIL DEFENCE	4,40,131	0	4,40,131
				107-HOME GUARDS	23,14,959	0	23,14,959
				115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	-27,91,906	0	-27,91,906
			**********		----------	----------	----------
			TOTAL(MH)		41,825	0	41,825
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,63,51,46,400	18,33,50,750	1,81,84,97,150
			**********		----------	----------	----------
			TOTAL(MH)		1,63,51,46,400	18,33,50,750	1,81,84,97,150
			2075	101-PENSION IN LIEU OF RESUMED JAGIRS, LANDS, TERRITORIES ETC.	2,500	7,500	10,000

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TOTAL(MH)					2,500	7,500	10,000
2202	001-DIRECTION AND ADMINISTRATION				27,84,834	2,89,423	30,74,257
**********						
TOTAL(MH)					27,84,834	2,89,423	30,74,257
2210	110-HOSPITAL AND DISPENSARIES				43,93,770	7,67,479	51,61,249
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TOTAL(MH)					43,93,770	7,67,479	51,61,249
2220	001-DIRECTION AND				12,95,001	0	12,95,001

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

				**********		----------	----------	----------
				TOTAL(MH)		12,95,001	0	12,95,001
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY		2230	001-DIRECTION AND ADMINISTRATION	-22,235	0	-22,235
				**********		----------	----------	----------
				TOTAL(MH)		-22,235	0	-22,235
				2235	200-OTHER PROGRAMMES	1,30,196	0	1,30,196
				**********		----------	----------	----------
				TOTAL(MH)		1,30,196	0	1,30,196
				2245	101-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND	5,67,00,00,000	0	5,67,00,00,000
				**********		----------	----------	----------
				TOTAL(MH)		5,67,00,00,000	0	5,67,00,00,000
				2700	001-DIRECTION	-1,97,69,544	0	-1,97,69,544

		AND					
		ADMINISTRATION					
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TOTAL(MH)					-1,97,69,544	0	-1,97,69,544
3054	337-ROAD WORKS				-1,40,37,094	0	-1,40,37,094
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TOTAL(MH)					-1,40,37,094	0	-1,40,37,094
3454	201-NATIONAL				33,852	0	33,852
	SAMPLE SURVEY						
	ORGANISATION						
				204-CENTRAL	-33,852	0	-33,852
				STATISTICAL			
				ORGANISATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		--------------------	----------------	------------------
			TOTAL(MH)		0	0	0

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	3456	001-DIRECTION AND ADMINISTRATION	-18,200	0	-18,200
			**********		----------	----------	----------
			TOTAL(MH)		-18,200	0	-18,200
			4250	203-EMPLOYMENT	-12,371	0	-12,371
			**********		----------	----------	----------
			TOTAL(MH)		-12,371	0	-12,371
			4408	901-DEDUCT - RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT	-4,90,26,414	0	-4,90,26,414
			**********		----------	----------	----------
			TOTAL(MH)		-4,90,26,414	0	-4,90,26,414
			4425	107-INVESTMENTS IN CREDIT CO-OPERATIVES	0	-4,000	-4,000
				190-INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	-35,000	-35,000

			**********		----------	----------	----------
			TOTAL(MH)		0	-39,000	-39,000
			5054	101-BRIDGES	-5,84,81,034	0	-5,84,81,034
			**********		----------	----------	----------
			TOTAL(MH)		-5,84,81,034	0	-5,84,81,034
		********************************			----------	----------	----------
		TOTAL(DDO)			106,73,59,32,540	12,51,06,90,954	119,24,66,23,494
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TOTAL(CCO)					106,73,59,32,540	12,51,06,90,954	119,24,66,23,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					106,73,59,32,540	12,51,06,90,954	119,24,66,23,494
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,07,221	0	16,07,221

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TOTAL(MH)			-5,68,73,813	0	-5,68,73,813
2235	200-OTHER PROGRAMMES		1,00,000	3,12,445	4,12,445
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	13,73,250	13,73,250
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TOTAL(MH)			1,00,000	16,85,695	17,85,695
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TOTAL(DDO)			106,73,76,39,761	12,51,23,76,649	119,25,00,16,410
BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	001-DIRECTION AND ADMINISTRATION	88,34,884	11,44,282	99,79,166
		101-GOVERNMENT PRIMARY SCHOOLS	34,98,67,143	4,99,91,161	39,98,58,304
		104-INSPECTION	35,25,627	4,61,435	39,87,062
		109-GOVERNMENT SECONDARY SCHOOLS	44,89,12,573	5,96,11,449	50,85,24,022

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,81,516	0	6,81,516
			**********		----------	----------	----------
			TOTAL(MH)		81,18,21,743	11,12,08,327	92,30,30,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2225	001-DIRECTION AND ADMINISTRATION	33,96,604	0	33,96,604
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	69,46,000	0	69,46,000
			**********		----------	----------	----------
			TOTAL(MH)		1,03,42,604	0	1,03,42,604

2235	102-CHILD WELFARE	49,000	0	49,000
	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,49,39,470	19,80,656	4,69,20,126
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
	200-OTHER PROGRAMMES	1,11,05,232	78,953	1,11,84,185
	200-OTHER RELIEF MEASURES	1,00,000	0	1,00,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,72,05,650	0	4,72,05,650
	800-OTHER EXPENDITURE	2,000	0	2,000
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TOTAL(MH)		10,34,31,352	20,59,609	10,54,90,961

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		TOTAL(DDO)				92,55,95,699	11,32,67,936	1,03,88,63,635
		BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,59,64,318	63,33,753	6,22,98,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	104-INSPECTION	7,23,217	89,237	8,12,454
		**********			----------	----------	----------
		TOTAL(MH)			5,66,87,535	64,22,990	6,31,10,525
			2235	200-OTHER PROGRAMMES	13,92,152	36,035	14,28,187
		**********			----------	----------	----------
		TOTAL(MH)			13,92,152	36,035	14,28,187
		**********			----------	----------	----------

TOTAL(DDO)			5,80,79,687	64,59,025	6,45,38,712
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,61,22,569	1,00,05,016	8,61,27,585
		104-INSPECTION	10,63,180	1,43,542	12,06,722
	**********		----------	----------	----------
	TOTAL(MH)		7,71,85,749	1,01,48,558	8,73,34,307
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	21,97,350	0	21,97,350
		200-OTHER PROGRAMMES	3,46,608	0	3,46,608
	**********		----------	----------	----------
	TOTAL(MH)		25,43,958	0	25,43,958
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TOTAL(DDO)			7,97,29,707	1,01,48,558	8,98,78,265
HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,75,401	3,83,583	11,58,984
		110-ASSISTANCE	13,48,347	0	13,48,347

TO

NON-GOVERNMENT

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			SCHOOLS				
			**********		----------	----------	----------
			TOTAL(MH)		21,23,748	3,83,583	25,07,331
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2235	200-OTHER PROGRAMMES	4,969	0	4,969
			**********		----------	----------	----------
			TOTAL(MH)		4,969	0	4,969
			******************************		----------	----------	----------
			TOTAL(DDO)		21,28,717	3,83,583	25,12,300
		HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	104-INSPECTION	53,559	0	53,559

		109-GOVERNMENT SECONDARY SCHOOLS	1,66,20,260	21,03,846	1,87,24,106
	**********		----------	----------	----------
	TOTAL(MH)		1,66,73,819	21,03,846	1,87,77,665
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	38,17,500	0	38,17,500
		200-OTHER PROGRAMMES	2,25,746	0	2,25,746
	**********		----------	----------	----------
	TOTAL(MH)		40,43,246	0	40,43,246
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TOTAL(DDO)			2,07,17,065	21,03,846	2,28,20,911
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,78,92,599	2,58,69,064	23,37,61,663
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	TOTAL(MH)		20,78,92,599	2,58,69,064	23,37,61,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2235	200-OTHER PROGRAMMES	4,74,573	0	4,74,573
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,52,550	0	43,52,550
			**********		----------	----------	----------
			TOTAL(MH)		21,27,19,722	2,58,69,064	23,85,88,786
	**********				----------	----------	----------
	TOTAL(DDO)				21,27,19,722	2,58,69,064	23,85,88,786
		HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,55,947	2,05,120	10,61,067
			**********		----------	----------	----------
			TOTAL(MH)		8,55,947	2,05,120	10,61,067

2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,52,95,250	1,36,35,000	2,89,30,250	
	200-OTHER PROGRAMMES	99,326	4,511	1,03,837	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,25,750	0	20,25,750	
**********		----------	----------	----------	
TOTAL(MH)		1,74,20,326	1,36,39,511	3,10,59,837	
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TOTAL(DDO)		1,82,76,273	1,38,44,631	3,21,20,904	
HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	75,733	0	75,733	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		75,733	0	75,733
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,51,000	0	3,51,000
				200-OTHER PROGRAMMES	21,13,876	1,00,000	22,13,876
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,86,250	1,44,45,000	1,63,31,250
			**********		----------	----------	----------
			TOTAL(MH)		44,26,859	1,45,45,000	1,89,71,859
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TOTAL(DDO)					44,26,859	1,45,45,000	1,89,71,859
HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	6,35,208	0	6,35,208
			**********		----------	----------	----------

		TOTAL(MH)		6,35,208	0	6,35,208
	2235	200-OTHER PROGRAMMES		4,15,662	1,07,818	5,23,480
		**********		----------	----------	----------
		TOTAL(MH)		4,15,662	1,07,818	5,23,480
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TOTAL(DDO)				10,50,870	1,07,818	11,58,688
HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		12,85,710	52,064	13,37,774
		**********		----------	----------	----------
		TOTAL(MH)		12,85,710	52,064	13,37,774
	2235	200-OTHER		5,42,059	1,00,000	6,42,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,800	0	19,800
			**********	TOTAL(MH)	5,61,859	1,00,000	6,61,859
		**********		TOTAL(DDO)	18,47,569	1,52,064	19,99,633
		HEADMASTER, KHALSA HIGH SCHOOL	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,17,81,076	0	2,17,81,076
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000
				200-OTHER PROGRAMMES	39,81,497	0	39,81,497
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,63,46,250	0	3,63,46,250

		CASTES					
		800-OTHER			2,000	0	2,000
		EXPENDITURE					
	**********				----------	----------	----------
	TOTAL(MH)				6,21,40,823	0	6,21,40,823
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TOTAL(DDO)					6,21,40,823	0	6,21,40,823
HEADMASTER, METHODIST	2235	200-OTHER			42,893	0	42,893
CO-EDUCATION PRIMARY SCHOOL,		PROGRAMMES					
BATALA							
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	TOTAL(MH)				42,893	0	42,893

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			42,893	0	42,893

HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2235	200-OTHER PROGRAMMES	1,03,316	1,00,000	2,03,316
	**********		----------	----------	----------
	TOTAL(MH)		1,46,209	1,00,000	2,46,209
	**********		----------	----------	----------
TOTAL(DDO)			1,46,209	1,00,000	2,46,209
HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,55,948	0	2,55,948
	**********		----------	----------	----------
	TOTAL(MH)		2,55,948	0	2,55,948
	2235	200-OTHER PROGRAMMES	1,30,977	0	1,30,977
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,900	0	6,900

			**********		----------	----------	----------
			TOTAL(MH)		1,37,877	0	1,37,877
			**********		----------	----------	----------
TOTAL(DDO)					3,93,825	0	3,93,825
HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			5,86,844	0	5,86,844
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,86,844	0	5,86,844
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2235	200-OTHER PROGRAMMES	6,595	0	6,595
			**********		----------	----------	----------
			TOTAL(MH)		5,93,439	0	5,93,439

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TOTAL(DDO)			5,93,439	0	5,93,439
HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,44,735	0	4,44,735
	**********		----------	----------	----------
	TOTAL(MH)		4,44,735	0	4,44,735
	2235	200-OTHER PROGRAMMES	4,400	0	4,400
	**********		----------	----------	----------
	TOTAL(MH)		4,400	0	4,400
**********			----------	----------	----------
TOTAL(DDO)			4,49,135	0	4,49,135
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2235	200-OTHER PROGRAMMES	41,409	0	41,409
	**********		----------	----------	----------
	TOTAL(MH)		41,409	0	41,409

		**********			----------	----------	----------
		TOTAL(DDO)			41,409	0	41,409
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,75,821	19,41,663	1,81,17,484
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,61,75,821	19,41,663	1,81,17,484
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2235	200-OTHER PROGRAMMES	1,27,623	0	1,27,623
		**********			----------	----------	----------
		TOTAL(MH)			1,63,03,444	19,41,663	1,82,45,107
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,03,444	19,41,663	1,82,45,107

ASSISTANT CONROTLLER,(F&A)O/O	2071	115-LEAVE	4,36,810	0	4,36,810
CIVIL SURGEON SAS NAGAR		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		4,36,810	0	4,36,810
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TOTAL(DDO)			4,36,810	0	4,36,810
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	11,80,73,858	1,48,77,625	13,29,51,483
		PRIMARY SCHOOLS			
		104-INSPECTION	7,21,500	1,27,286	8,48,786
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	TOTAL(MH)		11,87,95,358	1,50,04,911	13,38,00,269
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TOTAL(DDO)			11,87,95,358	1,50,04,911	13,38,00,269
B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT	9,92,17,198	1,26,03,527	11,18,20,725
		PRIMARY SCHOOLS			
		104-INSPECTION	4,21,110	52,370	4,73,480
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	TOTAL(MH)		9,96,38,308	1,26,55,897	11,22,94,205

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	TOTAL(DDO)				9,96,38,308	1,26,55,897	11,22,94,205
	B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		10,87,82,035	1,35,23,104	12,23,05,139

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	104-INSPECTION	11,43,687	1,17,834	12,61,521
				109-GOVERNMENT SECONDARY SCHOOLS	9,95,75,312	1,86,95,612	11,82,70,924
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,62,030	36,053	4,98,083
				200-OTHER ADULT	3,92,770	0	3,92,770

		EDUCATION			
		PROGRAMMES			
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	TOTAL(MH)		21,03,55,834	3,23,72,603	24,27,28,437
	2235	200-OTHER	4,61,554	0	4,61,554
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,61,554	0	4,61,554
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TOTAL(DDO)			21,08,17,388	3,23,72,603	24,31,89,991
B.P.E.O,BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,452	0	10,452
OFFICER, N.S.WALA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		10,452	0	10,452
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TOTAL(DDO)			10,452	0	10,452
B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	9,82,69,652	1,23,77,995	11,06,47,647
OFFICER, JAITU		PRIMARY SCHOOLS			

				104-INSPECTION	10,64,881	1,26,971	11,91,852
				**********	----------	----------	----------
				TOTAL(MH)	9,93,34,533	1,25,04,966	11,18,39,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2235	200-OTHER PROGRAMMES	9,98,658	0	9,98,658
				**********	----------	----------	----------
				TOTAL(MH)	9,98,658	0	9,98,658
				**********	----------	----------	----------
	TOTAL(DDO)				10,03,33,191	1,25,04,966	11,28,38,157
	B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I		2202	101-GOVERNMENT PRIMARY SCHOOLS	7,06,18,448	88,37,558	7,94,56,006
				104-INSPECTION	14,01,129	1,68,179	15,69,308
				**********	----------	----------	----------
				TOTAL(MH)	7,20,19,577	90,05,737	8,10,25,314

	2235	200-OTHER PROGRAMMES	2,88,041	0	2,88,041
	**********		----------	----------	----------
	TOTAL(MH)		2,88,041	0	2,88,041
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TOTAL(DDO)			7,23,07,618	90,05,737	8,13,13,355
B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,50,19,203	1,09,48,673	9,59,67,876
		104-INSPECTION	11,87,138	1,50,279	13,37,417
	**********		----------	----------	----------
	TOTAL(MH)		8,62,06,341	1,10,98,952	9,73,05,293
	2235	200-OTHER PROGRAMMES	16,91,994	0	16,91,994
	**********		----------	----------	----------
	TOTAL(MH)		16,91,994	0	16,91,994
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TOTAL(DDO)			8,78,98,335	1,10,98,952	9,89,97,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,57,90,327	97,67,993	8,55,58,320
				104-INSPECTION	11,59,141	52,866	12,12,007
			**********		----------	----------	----------
			TOTAL(MH)		7,69,49,468	98,20,859	8,67,70,327
			2235 PROGRAMMES	200-OTHER	2,10,375	0	2,10,375
			**********		----------	----------	----------
			TOTAL(MH)		2,10,375	0	2,10,375
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TOTAL(DDO)					7,71,59,843	98,20,859	8,69,80,702
B.P.E.O.,BAGHAPURANA			2202	101-GOVERNMENT PRIMARY SCHOOLS	7,90,85,731	1,14,65,093	9,05,50,824
				104-INSPECTION	6,11,524	0	6,11,524
				109-GOVERNMENT	22,576	0	22,576

		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		7,97,19,831	1,14,65,093	9,11,84,924
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TOTAL(DDO)			7,97,19,831	1,14,65,093	9,11,84,924
B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,33,46,511	2,15,75,897	19,49,22,408
		104-INSPECTION	23,95,848	3,14,921	27,10,769
		109-GOVERNMENT SECONDARY SCHOOLS	1,23,43,468	0	1,23,43,468
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	TOTAL(MH)		18,80,85,827	2,18,90,818	20,99,76,645
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TOTAL(DDO)			18,80,85,827	2,18,90,818	20,99,76,645

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,82,44,101	1,20,50,152	11,02,94,253
				104-INSPECTION	10,41,219	52,496	10,93,715
			**********		----------	----------	----------
			TOTAL(MH)		9,92,85,320	1,21,02,648	11,13,87,968
		**********			----------	----------	----------
		TOTAL(DDO)			9,92,85,320	1,21,02,648	11,13,87,968
		B.P.E.O.,LAMBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,99,02,247	1,26,99,388	11,26,01,635
				104-INSPECTION	15,63,252	1,96,910	17,60,162
			**********		----------	----------	----------
			TOTAL(MH)		10,14,65,499	1,28,96,298	11,43,61,797
		**********			----------	----------	----------
		TOTAL(DDO)			10,14,65,499	1,28,96,298	11,43,61,797
		B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,20,39,317	1,44,74,663	12,65,13,980
				104-INSPECTION	14,66,261	1,84,724	16,50,985

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		TOTAL(MH)			11,35,05,578	1,46,59,387	12,81,64,965
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TOTAL(DDO)					11,35,05,578	1,46,59,387	12,81,64,965
B.P.E.O.,MOGA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS			15,72,41,711	1,68,34,697	17,40,76,408
		104-INSPECTION			4,34,251	52,134	4,86,385
		109-GOVERNMENT SECONDARY SCHOOLS			3,440	0	3,440
		**********			----------	----------	----------
		TOTAL(MH)			15,76,79,402	1,68,86,831	17,45,66,233
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	TOTAL(DDO)				15,76,79,402	1,68,86,831	17,45,66,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	9,22,41,603	1,31,76,499	10,54,18,102

DEPARTMENT OF EDUCATION, PUNJAB		PRIMARY SCHOOLS			
		104-INSPECTION	12,57,899	1,80,188	14,38,087
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	TOTAL(MH)		25,11,78,904	3,02,43,518	28,14,22,422
	**********		----------	----------	----------
	TOTAL(DDO)		25,11,78,904	3,02,43,518	28,14,22,422
B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,87,54,919	1,38,39,173	12,25,94,092
		104-INSPECTION	4,19,858	71,605	4,91,463
	**********		----------	----------	----------
	TOTAL(MH)		10,91,74,777	1,39,10,778	12,30,85,555
	**********		----------	----------	----------
	TOTAL(DDO)		10,91,74,777	1,39,10,778	12,30,85,555
BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	43,58,810	5,45,303	49,04,113
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	TOTAL(MH)		43,58,810	5,45,303	49,04,113

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		TOTAL(DDO)			43,58,810	5,45,303	49,04,113
BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS			6,95,50,935	98,45,222	7,93,96,157
		104-INSPECTION			10,35,934	1,34,173	11,70,107
		**********			----------	----------	----------
		TOTAL(MH)			7,05,86,869	99,79,395	8,05,66,264
	2235	200-OTHER PROGRAMMES			3,15,093	0	3,15,093
		**********			----------	----------	----------
		TOTAL(MH)			3,15,093	0	3,15,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,09,01,962	99,79,395	8,08,81,357

BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2202	101-GOVERNMENT PRIMARY SCHOOLS	45,37,29,980	5,72,25,767	51,09,55,747
		104-INSPECTION	53,11,059	6,24,465	59,35,524
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	TOTAL(MH)		45,93,56,132	5,78,50,232	51,72,06,364
	2225	001-DIRECTION AND ADMINISTRATION	27,99,505	0	27,99,505
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,00,000	0	40,00,000
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	TOTAL(MH)		67,99,505	0	67,99,505
	2235	200-OTHER PROGRAMMES	15,273	0	15,273
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	TOTAL(MH)		15,273	0	15,273
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TOTAL(DDO)					53,67,57,779	6,78,29,627	60,45,87,406
BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL		2202	101-GOVERNMENT PRIMARY SCHOOLS		10,38,84,726	1,40,04,829	11,78,89,555
			104-INSPECTION		10,77,260	1,03,864	11,81,124
		**********		----------	----------	----------	----------
		TOTAL(MH)			10,49,61,986	1,41,08,693	11,90,70,679
		2235	200-OTHER PROGRAMMES		1,07,147	0	1,07,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	TOTAL(MH)		1,07,147	0	1,07,147
		******************************			----------	----------	----------
		TOTAL(DDO)			10,50,69,133	1,41,08,693	11,91,77,826

BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,36,33,563	31,27,959	2,67,61,522
		104-INSPECTION	3,37,494	85,188	4,22,682
	**********		----------	----------	----------
	TOTAL(MH)		2,40,78,204	32,13,147	2,72,91,351
	2235	200-OTHER PROGRAMMES	1,27,591	0	1,27,591
	**********		----------	----------	----------
	TOTAL(MH)		1,27,591	0	1,27,591
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TOTAL(DDO)			12,91,67,781	1,73,21,840	14,64,89,621
BLOCK PRIMARY EDUATION OFFICER,JALALABAD	2235	200-OTHER PROGRAMMES	9,64,020	0	9,64,020
	**********		----------	----------	----------
	TOTAL(MH)		9,64,020	0	9,64,020
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TOTAL(DDO)			9,64,020	0	9,64,020

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,72,35,160	50,08,055	5,22,43,215
		EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
		PATHANA-1					
				104-INSPECTION	7,22,356	88,987	8,11,343
			**********		----------	----------	----------
			TOTAL(MH)		4,79,57,516	50,97,042	5,30,54,558
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,79,57,516	50,97,042	5,30,54,558
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,95,41,798	52,83,067	5,48,24,865
				104-INSPECTION	11,24,411	1,42,831	12,67,242
				109-GOVERNMENT SECONDARY SCHOOLS	2,13,159	0	2,13,159
			**********		----------	----------	----------
			TOTAL(MH)		9,88,36,884	1,05,22,940	10,93,59,824

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TOTAL(DDO)			9,88,36,884	1,05,22,940	10,93,59,824
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,46,95,536	61,35,345	6,08,30,881
		104-INSPECTION	2,57,522	18,755	2,76,277
	**********	----------	----------	----------	
	TOTAL(MH)		5,49,53,058	61,54,100	6,11,07,158
**********		----------	----------	----------	
TOTAL(DDO)			5,49,53,058	61,54,100	6,11,07,158
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT AMLOH	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,16,43,512	74,20,362	7,90,63,874
		104-INSPECTION	6,63,830	1,05,846	7,69,676
		109-GOVERNMENT SECONDARY SCHOOLS	41,515	0	41,515
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	TOTAL(MH)		7,23,48,857	75,26,208	7,98,75,065

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		TOTAL(DDO)			7,23,48,857	75,26,208	7,98,75,065
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,91,59,081	57,38,951	6,48,98,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2202	104-INSPECTION	9,66,673	1,23,630	10,90,303
				109-GOVERNMENT SECONDARY SCHOOLS	1,62,833	0	1,62,833
		**********			----------	----------	----------
		TOTAL(MH)			6,02,88,587	58,62,581	6,61,51,168
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000

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TOTAL(DDO)			6,03,88,587	58,62,581	6,62,51,168
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,20,15,951	70,21,141	7,90,37,092
EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			
		104-INSPECTION	5,99,927	53,098	6,53,025
		109-GOVERNMENT	51,644	0	51,644
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		7,26,67,522	70,74,239	7,97,41,761
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			7,27,67,522	70,74,239	7,98,41,761
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	9,53,69,869	1,16,81,171	10,70,51,040
(WEST-I),JALANDHAR		PRIMARY SCHOOLS			

				104-INSPECTION	11,39,310	1,64,937	13,04,247
				109-GOVERNMENT SECONDARY	51,894	0	51,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		9,65,61,073	1,18,46,108	10,84,07,181
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2235	200-OTHER PROGRAMMES	1,72,108	0	1,72,108
			**********		----------	----------	----------
			TOTAL(MH)		1,72,108	0	1,72,108
			**********		----------	----------	----------
		TOTAL(DDO)			9,67,33,181	1,18,46,108	10,85,79,289
		BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2235	200-OTHER PROGRAMMES	46,821	0	46,821
			**********		----------	----------	----------

	TOTAL(MH)		46,821	0	46,821
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TOTAL(DDO)			46,821	0	46,821
BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,31,50,534	94,52,805	8,26,03,339
		104-INSPECTION	9,78,386	46,777	10,25,163
	**********		----------	----------	----------
	TOTAL(MH)		7,41,28,920	94,99,582	8,36,28,502
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TOTAL(DDO)			7,41,28,920	94,99,582	8,36,28,502
BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,50,000	0	1,50,000
		104-INSPECTION	10,815	0	10,815
		109-GOVERNMENT SECONDARY SCHOOLS	14,31,069	0	14,31,069
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	TOTAL(MH)		15,91,884	0	15,91,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2235	200-OTHER PROGRAMMES	4,79,003	0	4,79,003
			**********		----------	----------	----------
			TOTAL(MH)		20,70,887	0	20,70,887
		**********			----------	----------	----------
		TOTAL(DDO)			20,70,887	0	20,70,887
		BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	38,35,996	0	38,35,996
				109-GOVERNMENT SECONDARY SCHOOLS	88,971	0	88,971
			**********		----------	----------	----------
			TOTAL(MH)		39,24,967	0	39,24,967
		**********			----------	----------	----------
		TOTAL(DDO)			39,24,967	0	39,24,967

BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,62,60,863	1,36,87,818	11,99,48,681
		104-INSPECTION	9,63,706	98,735	10,62,441
	**********		----------	----------	----------
	TOTAL(MH)		10,72,24,569	1,37,86,553	12,10,11,122
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TOTAL(DDO)			10,72,24,569	1,37,86,553	12,10,11,122
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,75,16,667	1,05,43,736	7,80,60,403
		104-INSPECTION	9,61,238	88,654	10,49,892
		109-GOVERNMENT SECONDARY SCHOOLS	5,89,138	0	5,89,138
	**********		----------	----------	----------
	TOTAL(MH)		6,90,67,043	1,06,32,390	7,96,99,433

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2235	200-OTHER PROGRAMMES	1,22,086	0	1,22,086
			**********		----------	----------	----------
			TOTAL(MH)		6,91,89,129	1,06,32,390	7,98,21,519
		**********			----------	----------	----------
		TOTAL(DDO)			6,91,89,129	1,06,32,390	7,98,21,519
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,28,61,204	82,09,118	7,10,70,322
				104-INSPECTION	8,47,289	0	8,47,289
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,688	0	1,03,688
			**********		----------	----------	----------
			TOTAL(MH)		6,38,12,181	82,09,118	7,20,21,299
			2235	200-OTHER PROGRAMMES	1,39,515	0	1,39,515
			**********		----------	----------	----------

		TOTAL(MH)			1,39,515	0	1,39,515
		**********			----------	----------	----------
		TOTAL(DDO)			6,39,51,696	82,09,118	7,21,60,814
BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS			11,68,85,289	1,49,74,666	13,18,59,955
		104-INSPECTION			22,25,394	1,15,146	23,40,540
		**********			----------	----------	----------
		TOTAL(MH)			11,91,10,683	1,50,89,812	13,42,00,495
	2235	200-OTHER PROGRAMMES			2,40,021	0	2,40,021
		**********			----------	----------	----------
		TOTAL(MH)			2,40,021	0	2,40,021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			11,93,50,704	1,50,89,812	13,44,40,516

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,33,28,639	57,96,242	4,91,24,881
		104-INSPECTION	15,44,350	1,86,928	17,31,278
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,10,293	0	2,10,293
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	TOTAL(MH)		4,53,23,303	59,83,170	5,13,06,473
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TOTAL(DDO)			16,44,33,986	2,10,72,982	18,55,06,968
BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,34,53,225	60,75,744	4,95,28,969
		104-INSPECTION	14,80,662	1,86,940	16,67,602
	**********		----------	----------	----------
	TOTAL(MH)		4,49,33,887	62,62,684	5,11,96,571
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TOTAL(DDO)					4,49,33,887	62,62,684	5,11,96,571
BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS			1,67,97,970	41,61,853	2,09,59,823
		104-INSPECTION			2,66,001	0	2,66,001
	**********				----------	----------	----------
	TOTAL(MH)				1,70,63,971	41,61,853	2,12,25,824
**********					----------	----------	----------
TOTAL(DDO)					1,70,63,971	41,61,853	2,12,25,824
BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS			5,01,70,160	67,29,261	5,68,99,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	104-INSPECTION	15,98,308	1,81,919	17,80,227
			**********		----------	----------	----------
			TOTAL(MH)		5,17,68,468	69,11,180	5,86,79,648

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TOTAL(DDO)			5,17,68,468	69,11,180	5,86,79,648
BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,29,42,316	78,31,396	7,07,73,712
		104-INSPECTION	11,49,817	91,642	12,41,459
	**********	----------	----------	----------	
	TOTAL(MH)		6,40,92,133	79,23,038	7,20,15,171
	2235	200-OTHER PROGRAMMES	1,72,899	0	1,72,899
	**********	----------	----------	----------	
	TOTAL(MH)		1,72,899	0	1,72,899
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TOTAL(DDO)			6,42,65,032	79,23,038	7,21,88,070
BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,72,39,387	88,01,480	7,60,40,867
		104-INSPECTION	4,81,487	60,039	5,41,526
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	TOTAL(MH)		6,77,20,874	88,61,519	7,65,82,393

			2235	200-OTHER PROGRAMMES	6,62,929	0	6,62,929
			**********		----------	----------	----------
			TOTAL(MH)		6,62,929	0	6,62,929
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TOTAL(DDO)					6,83,83,803	88,61,519	7,72,45,322
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,40,99,655	66,60,595	7,07,60,250		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	104-INSPECTION	12,91,849	93,036	13,84,885
				109-GOVERNMENT SECONDARY SCHOOLS	15,38,186	0	15,38,186
			**********		----------	----------	----------

TOTAL(MH)			6,69,29,690	67,53,631	7,36,83,321
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	2,86,117	0	2,86,117
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TOTAL(MH)			2,86,117	10,000	2,96,117
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TOTAL(DDO)			6,72,15,807	67,63,631	7,39,79,438
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,61,16,912	73,42,343	6,34,59,255
		104-INSPECTION	8,61,035	38,173	8,99,208
		109-GOVERNMENT SECONDARY SCHOOLS	45,74,694	0	45,74,694
	**********		----------	----------	----------
	TOTAL(MH)		6,15,52,641	73,80,516	6,89,33,157

			2235	200-OTHER PROGRAMMES	6,09,972	0	6,09,972
			**********		----------	----------	----------
			TOTAL(MH)		6,09,972	0	6,09,972
		********************************			----------	----------	----------
		TOTAL(DDO)			6,21,62,613	73,80,516	6,95,43,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,32,91,539	3,75,21,196	30,08,12,735
				104-INSPECTION	31,30,651	3,73,596	35,04,247
			**********		----------	----------	----------
			TOTAL(MH)		26,64,22,190	3,78,94,792	30,43,16,982
			2235	102-CHILD WELFARE	2,23,200	0	2,23,200

		200-OTHER PROGRAMMES	40,00,379	3,91,613	43,91,992
	**********		----------	----------	----------
	TOTAL(MH)		42,23,579	3,91,613	46,15,192
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TOTAL(DDO)			27,06,45,769	3,82,86,405	30,89,32,174
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER (HQ)	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	24,507	24,507
	**********		----------	----------	----------
	TOTAL(MH)		0	24,507	24,507
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TOTAL(DDO)			0	24,507	24,507
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,36,07,772	1,16,41,071	10,52,48,843
		104-INSPECTION	3,55,972	50,896	4,06,868
		109-GOVERNMENT SECONDARY SCHOOLS	0	2,040	2,040

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			TOTAL(MH)		9,39,63,744	1,16,94,007	10,56,57,751
			2235	200-OTHER PROGRAMMES	3,74,650	0	3,74,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,74,650	0	3,74,650
		********************************			----------	----------	----------
		TOTAL(DDO)			9,43,38,394	1,16,94,007	10,60,32,401
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,80,64,130	84,60,950	7,65,25,080
				104-INSPECTION	12,63,103	1,26,804	13,89,907
			**********		----------	----------	----------
			TOTAL(MH)		6,93,27,233	85,87,754	7,79,14,987

	2235	200-OTHER PROGRAMMES	7,79,184	0	7,79,184
	**********		----------	----------	----------
	TOTAL(MH)		7,79,184	0	7,79,184
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TOTAL(DDO)			7,01,06,417	85,87,754	7,86,94,171
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,26,40,270	1,19,36,510	10,45,76,780
		104-INSPECTION	12,21,518	1,43,364	13,64,882
		109-GOVERNMENT SECONDARY SCHOOLS	1,43,31,927	0	1,43,31,927
	**********		----------	----------	----------
	TOTAL(MH)		10,81,93,715	1,20,79,874	12,02,73,589
	2235	200-OTHER PROGRAMMES	3,57,430	0	3,57,430
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	TOTAL(MH)		3,57,430	0	3,57,430
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		TOTAL(DDO)			10,85,51,145	1,20,79,874	12,06,31,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,82,68,648	1,47,39,623	13,30,08,271
				104-INSPECTION	8,93,896	1,11,513	10,05,409
			**********		----------	----------	----------
			TOTAL(MH)		11,95,19,974	1,48,51,136	13,43,71,110
			2235	200-OTHER PROGRAMMES	22,01,887	0	22,01,887
			**********		----------	----------	----------
			TOTAL(MH)		22,01,887	0	22,01,887
		******************************			----------	----------	----------
		TOTAL(DDO)			22,99,15,576	2,69,31,010	25,68,46,586
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,27,02,760	62,97,004	5,89,99,764

OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL		PRIMARY SCHOOLS			
		104-INSPECTION	6,21,773	53,559	6,75,332
	**********		----------	----------	----------
	TOTAL(MH)		5,33,24,533	63,50,563	5,96,75,096
	2235	200-OTHER PROGRAMMES	5,61,375	0	5,61,375
	**********		----------	----------	----------
	TOTAL(MH)		5,61,375	0	5,61,375
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TOTAL(DDO)			5,38,85,908	63,50,563	6,02,36,471
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,93,14,443	84,21,744	7,77,36,187
		104-INSPECTION	7,61,433	96,407	8,57,840
		109-GOVERNMENT SECONDARY SCHOOLS	17,877	0	17,877
		110-ASSISTANCE TO	25,70,468	0	25,70,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,26,64,221	85,18,151	8,11,82,372
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2235	200-OTHER PROGRAMMES	3,98,554	0	3,98,554
			**********		----------	----------	----------
			TOTAL(MH)		3,98,554	0	3,98,554
		******************************			----------	----------	----------
		TOTAL(DDO)			7,30,62,775	85,18,151	8,15,80,926
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,13,09,263	70,06,056	5,83,15,319
				104-INSPECTION	11,06,863	76,048	11,82,911
			**********		----------	----------	----------

	TOTAL(MH)		5,24,16,126	70,82,104	5,94,98,230
	2235	200-OTHER PROGRAMMES	3,40,661	0	3,40,661
	**********		----------	----------	----------
	TOTAL(MH)		3,40,661	0	3,40,661
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TOTAL(DDO)			5,27,56,787	70,82,104	5,98,38,891
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,18,70,868	1,54,44,213	13,73,15,081
		104-INSPECTION	1,28,197	47,944	1,76,141
	**********		----------	----------	----------
	TOTAL(MH)		12,19,99,065	1,54,92,157	13,74,91,222
	2235	102-PENSIONS UNDER SOCIAL SECURITY	30,807	0	30,807

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHEMES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2235	200-OTHER PROGRAMMES	4,69,602	0	4,69,602
			**********		----------	----------	----------
			TOTAL(MH)		5,00,409	0	5,00,409
		**********			----------	----------	----------
		TOTAL(DDO)			12,24,99,474	1,54,92,157	13,79,91,631
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,03,34,675	50,63,272	4,53,97,947
				104-INSPECTION	4,18,660	52,370	4,71,030
			**********		----------	----------	----------
			TOTAL(MH)		4,07,53,335	51,15,642	4,58,68,977
			2235	200-OTHER PROGRAMMES	4,44,486	0	4,44,486
			**********		----------	----------	----------
			TOTAL(MH)		4,44,486	0	4,44,486

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TOTAL(DDO)					4,11,97,821	51,15,642	4,63,13,463
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS			9,47,63,287	1,15,38,139	10,63,01,426
		104-INSPECTION			3,16,354	39,340	3,55,694
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	TOTAL(MH)				9,50,79,641	1,15,77,479	10,66,57,120
	2235	200-OTHER PROGRAMMES			1,42,635	0	1,42,635
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	TOTAL(MH)				1,42,635	0	1,42,635
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	TOTAL(DDO)				9,52,22,276	1,15,77,479	10,67,99,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,53,92,192	97,11,994	8,51,04,186
				104-INSPECTION	4,74,722	12,792	4,87,514
			**********	----------	----------	----------	----------
			TOTAL(MH)		7,58,66,914	97,24,786	8,55,91,700
		**********		----------	----------	----------	----------
		TOTAL(DDO)			7,58,66,914	97,24,786	8,55,91,700
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,17,53,322	46,97,036	4,64,50,358
				104-INSPECTION	7,28,559	61,400	7,89,959
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,24,81,881	47,58,436	4,72,40,317
			2235	200-OTHER PROGRAMMES	4,44,192	0	4,44,192
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,44,192	0	4,44,192
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,29,26,073	47,58,436	4,76,84,509

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,88,56,978	49,18,772	3,37,75,750
		104-INSPECTION	9,95,967	52,370	10,48,337
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	TOTAL(MH)		2,98,52,945	49,71,142	3,48,24,087
	2235	200-OTHER PROGRAMMES	5,20,945	0	5,20,945
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	TOTAL(MH)		5,20,945	0	5,20,945

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,03,73,890	49,71,142	3,53,45,032

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,24,84,232	2,44,79,667	21,69,63,899
		104-INSPECTION	15,24,732	1,77,394	17,02,126
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	TOTAL(MH)		19,45,29,909	2,46,57,061	21,91,86,970
	2235	200-OTHER PROGRAMMES	8,45,692	0	8,45,692
	**********		----------	----------	----------
	TOTAL(MH)		8,45,692	0	8,45,692
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TOTAL(DDO)			22,52,28,546	2,96,28,203	25,48,56,749
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,12,40,143	1,91,04,223	17,03,44,366
		104-INSPECTION	13,49,276	1,68,535	15,17,811
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	TOTAL(MH)		15,25,89,419	1,92,72,758	17,18,62,177
	2235	200-OTHER PROGRAMMES	7,39,254	0	7,39,254

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			TOTAL(MH)		7,39,254	0	7,39,254
			**********		----------	----------	----------
			TOTAL(DDO)		15,33,28,673	1,92,72,758	17,26,01,431
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,85,09,019	1,34,66,354	12,19,75,373
				104-INSPECTION	11,71,982	1,86,479	13,58,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	TOTAL(MH)		10,96,81,001	1,36,52,833	12,33,33,834
		**********			----------	----------	----------
		TOTAL(DDO)			10,96,81,001	1,36,52,833	12,33,33,834

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-V	2202	104-INSPECTION	0	47,144	47,144
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	TOTAL(MH)		10,96,81,001	1,36,99,977	12,33,80,978
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TOTAL(DDO)			10,96,81,001	1,36,99,977	12,33,80,978
BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,11,98,681	64,89,237	5,76,87,918
		104-INSPECTION	8,74,219	1,15,798	9,90,017
		109-GOVERNMENT SECONDARY SCHOOLS	11,73,408	0	11,73,408
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	TOTAL(MH)		5,32,46,308	66,05,035	5,98,51,343
	2235	200-OTHER PROGRAMMES	1,77,971	0	1,77,971
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	TOTAL(MH)		1,77,971	0	1,77,971

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		TOTAL(DDO)			5,34,24,279	66,05,035	6,00,29,314
		BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,72,58,298	60,19,282	5,32,77,580
				104-INSPECTION	4,52,129	50,428	5,02,557
			**********		----------	----------	----------
			TOTAL(MH)		4,77,10,427	60,69,710	5,37,80,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	3,37,115	0	3,37,115
			**********		----------	----------	----------
			TOTAL(MH)		3,37,115	0	3,37,115
		**********			----------	----------	----------
		TOTAL(DDO)			4,80,47,542	60,69,710	5,41,17,252

BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,56,07,397	52,73,217	5,08,80,614
		104-INSPECTION	9,63,805	1,11,133	10,74,938
	**********		----------	----------	----------
	TOTAL(MH)		4,65,71,202	53,84,350	5,19,55,552
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TOTAL(DDO)			4,65,71,202	53,84,350	5,19,55,552
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-1	2071	115-LEAVE ENCASHMENT BENEFITS	5,93,742	0	5,93,742
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	TOTAL(MH)		5,93,742	0	5,93,742
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TOTAL(DDO)			5,93,742	0	5,93,742
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,05,83,974	39,75,879	3,45,59,853
		104-INSPECTION	3,43,597	39,823	3,83,420
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	TOTAL(MH)		3,09,27,571	40,15,702	3,49,43,273

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		TOTAL(MH)			8,98,82,382	1,10,86,982	10,09,69,364
		**********			----------	----------	----------
		TOTAL(DDO)			8,98,82,382	1,10,86,982	10,09,69,364
		BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,22,54,007	66,27,893	5,88,81,900
				104-INSPECTION	12,22,895	1,55,818	13,78,713
				109-GOVERNMENT	30,450	0	30,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	104-INSPECTION	6,01,758	84,209	6,85,967
		**********			----------	----------	----------
		TOTAL(MH)			8,98,82,382	1,10,86,982	10,09,69,364
		**********			----------	----------	----------
		TOTAL(DDO)			8,98,82,382	1,10,86,982	10,09,69,364
		BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,22,54,007	66,27,893	5,88,81,900
				104-INSPECTION	12,22,895	1,55,818	13,78,713
				109-GOVERNMENT	30,450	0	30,450

		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		5,35,07,352	67,83,711	6,02,91,063
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TOTAL(DDO)			5,35,07,352	67,83,711	6,02,91,063
BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,27,692	0	1,27,692
OFFICER,DHARIWAL		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		1,27,692	0	1,27,692
	2235	200-OTHER	1,26,285	0	1,26,285
		PROGRAMMES			
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	TOTAL(MH)		1,26,285	0	1,26,285
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TOTAL(DDO)			2,53,977	0	2,53,977
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,63,35,003	83,88,925	7,47,23,928
OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			

				104-INSPECTION	7,42,675	1,02,779	8,45,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	TOTAL(MH)		6,70,77,678	84,91,704	7,55,69,382
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TOTAL(DDO)					6,70,77,678	84,91,704	7,55,69,382
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II			2202	101-GOVERNMENT PRIMARY SCHOOLS	5,85,34,356	76,80,151	6,62,14,507
				104-INSPECTION	7,76,226	98,085	8,74,311
			**********				
			TOTAL(MH)		12,63,88,260	1,62,69,940	14,26,58,200
			2235	200-OTHER PROGRAMMES	3,09,037	0	3,09,037

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	TOTAL(MH)		3,09,037	0	3,09,037
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TOTAL(DDO)			12,66,97,297	1,62,69,940	14,29,67,237
BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,97,35,216	58,01,473	5,55,36,689
		104-INSPECTION	7,52,086	84,819	8,36,905
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	TOTAL(MH)		5,04,87,302	58,86,292	5,63,73,594
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TOTAL(DDO)			5,04,87,302	58,86,292	5,63,73,594
BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,65,31,488	1,08,81,911	9,74,13,399
		104-INSPECTION	8,31,650	90,600	9,22,250
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	TOTAL(MH)		8,73,63,138	1,09,72,511	9,83,35,649
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TOTAL(DDO)			8,73,63,138	1,09,72,511	9,83,35,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,79,98,412	82,51,519	7,62,49,931
				104-INSPECTION	4,11,767	51,740	4,63,507
			**********		----------	----------	----------
			TOTAL(MH)		6,84,10,179	83,03,259	7,67,13,438
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TOTAL(DDO)					6,84,10,179	83,03,259	7,67,13,438
BLOCK PRIMARY EDUCATION OFFICER,DORANGLA			2202	101-GOVERNMENT PRIMARY SCHOOLS	6,99,82,270	86,76,979	7,86,59,249
				104-INSPECTION	4,94,206	1,00,160	5,94,366
			**********		----------	----------	----------
			TOTAL(MH)		7,04,76,476	87,77,139	7,92,53,615
			2235	200-OTHER PROGRAMMES	4,77,191	0	4,77,191

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TOTAL(MH)		4,77,191	0	4,77,191	
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TOTAL(DDO)		7,09,53,667	87,77,139	7,97,30,806	
BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,314	0	1,86,314
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TOTAL(MH)		1,86,314	0	1,86,314	
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TOTAL(DDO)		1,86,314	0	1,86,314	
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,20,88,090	1,26,11,049	11,46,99,139
		104-INSPECTION	4,98,346	53,243	5,51,589
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TOTAL(MH)		10,25,86,436	1,26,64,292	11,52,50,728	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2235	200-OTHER PROGRAMMES	7,96,750	0	7,96,750
			**********	TOTAL(MH)	7,96,750	0	7,96,750
		**********		TOTAL(DDO)	10,33,83,186	1,26,64,292	11,60,47,478
		BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,07,21,887	1,15,84,007	11,23,05,894
				104-INSPECTION	10,20,703	53,857	10,74,560
			**********	TOTAL(MH)	10,17,42,590	1,16,37,864	11,33,80,454
			2235	200-OTHER PROGRAMMES	12,90,822	0	12,90,822
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,23,000	0	22,23,000

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		TOTAL(MH)		35,13,822	0	35,13,822	
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TOTAL(DDO)				10,52,56,412	1,16,37,864	11,68,94,276	
BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	101-GOVERNMENT PRIMARY SCHOOLS		4,60,65,499	55,29,012	5,15,94,511	
		104-INSPECTION		7,47,434	50,879	7,98,313	
		**********		----------	----------	----------	
		TOTAL(MH)		4,68,12,933	55,79,891	5,23,92,824	
	2235	200-OTHER PROGRAMMES		2,75,052	0	2,75,052	
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		TOTAL(MH)		2,75,052	0	2,75,052	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	********************************			----------	----------	----------

PUNJAB

TOTAL(DDO)			4,70,87,985	55,79,891	5,26,67,876
BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	51,12,320	0	51,12,320
		109-GOVERNMENT SECONDARY SCHOOLS	39,36,608	0	39,36,608
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	TOTAL(MH)		93,23,980	0	93,23,980
	2235	200-OTHER PROGRAMMES	2,34,691	0	2,34,691
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	TOTAL(MH)		2,34,691	0	2,34,691
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TOTAL(DDO)			5,63,71,604	55,79,891	6,19,51,495
BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,77,76,402	59,48,291	5,37,24,693
		104-INSPECTION	7,99,625	89,237	8,88,862

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		TOTAL(MH)			4,85,76,027	60,37,528	5,46,13,555
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TOTAL(DDO)					4,85,76,027	60,37,528	5,46,13,555
BLOCK PRIMARY EDUCATION OFFICER,KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	1,90,804	1,90,804
		**********			----------	----------	----------
		TOTAL(MH)			0	1,90,804	1,90,804
	2235	200-OTHER PROGRAMMES			10,779	0	10,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KARTARPUR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,22,14,500	0	4,22,14,500
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	TOTAL(MH)		4,22,25,279	0	4,22,25,279
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TOTAL(DDO)			4,22,25,279	1,90,804	4,24,16,083
BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,30,55,573	1,15,06,588	9,45,62,161
		104-INSPECTION	15,48,054	1,82,430	17,30,484
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	TOTAL(MH)		8,46,03,627	1,16,89,018	9,62,92,645
	2235	200-OTHER PROGRAMMES	2,57,699	0	2,57,699
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	TOTAL(MH)		2,57,699	0	2,57,699
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TOTAL(DDO)			8,48,61,326	1,16,89,018	9,65,50,344
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,88,01,093	87,11,479	7,75,12,572
		104-INSPECTION	4,21,877	49,566	4,71,443
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		TOTAL(MH)			6,92,22,970	87,61,045	7,79,84,015
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		TOTAL(DDO)			6,92,22,970	87,61,045	7,79,84,015
	BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI		2202	101-GOVERNMENT PRIMARY SCHOOLS	5,87,15,928	73,14,523	6,60,30,451
				104-INSPECTION	9,60,180	38,573	9,98,753
		TOTAL(MH)			5,96,76,108	73,53,096	6,70,29,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2235	200-OTHER PROGRAMMES	3,56,737	0	3,56,737
			**********		----------	----------	----------
			TOTAL(MH)		6,00,32,845	73,53,096	6,73,85,941
		**********			----------	----------	----------
		TOTAL(DDO)			6,00,32,845	73,53,096	6,73,85,941

BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,99,25,148	1,55,56,015	13,54,81,163
		104-INSPECTION	8,88,361	1,10,242	9,98,603
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	TOTAL(MH)		12,08,13,509	1,56,66,257	13,64,79,766
	2235	200-OTHER PROGRAMMES	2,04,378	1,00,000	3,04,378
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	TOTAL(MH)		2,04,378	1,00,000	3,04,378
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TOTAL(DDO)			12,10,17,887	1,57,66,257	13,67,84,144
BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,53,40,461	70,92,861	6,24,33,322
		104-INSPECTION	10,51,562	1,21,411	11,72,973
		109-GOVERNMENT SECONDARY SCHOOLS	7,17,352	0	7,17,352
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	TOTAL(MH)		5,71,09,375	72,14,272	6,43,23,647

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		TOTAL(DDO)			5,71,09,375	72,14,272	6,43,23,647
		BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,50,07,651	83,22,850	7,33,30,501
				104-INSPECTION	4,17,602	51,774	4,69,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,43,107	0	22,43,107
		**********			----------	----------	----------
		TOTAL(MH)			6,76,68,360	83,74,624	7,60,42,984
		**********			----------	----------	----------
		TOTAL(DDO)			6,76,68,360	83,74,624	7,60,42,984
		BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,86,26,413	1,67,67,222	14,53,93,635

		104-INSPECTION	6,16,101	48,797	6,64,898
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	TOTAL(MH)		12,92,42,514	1,68,16,019	14,60,58,533
	2235	200-OTHER PROGRAMMES	30,85,875	0	30,85,875
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	TOTAL(MH)		30,85,875	0	30,85,875
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TOTAL(DDO)			13,23,28,389	1,68,16,019	14,91,44,408
BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,58,36,621	69,98,586	6,28,35,207
		104-INSPECTION	3,07,622	44,171	3,51,793
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	TOTAL(MH)		5,61,44,243	70,42,757	6,31,87,000
	2235	200-OTHER PROGRAMMES	7,21,547	1,00,000	8,21,547
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	TOTAL(MH)		7,21,547	1,00,000	8,21,547

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		TOTAL(DDO)			5,68,65,790	71,42,757	6,40,08,547
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,65,79,798	61,61,735	5,27,41,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MUKANDPUR		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	7,45,336	66,243	8,11,579
DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,MUKANDPUR						
		**********			----------	----------	----------
		TOTAL(MH)			4,73,25,134	62,27,978	5,35,53,112
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		TOTAL(DDO)			4,73,25,134	62,27,978	5,35,53,112
		BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	98,908	0	98,908
		OFFICER,MUKANDPUR, BANGA		UNDER SOCIAL SECURITY SCHEMES			

		200-OTHER PROGRAMMES	2,500	0	2,500
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	TOTAL(MH)		1,01,408	0	1,01,408
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TOTAL(DDO)			1,01,408	0	1,01,408
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,05,07,681	80,98,929	7,86,06,610
		104-INSPECTION	16,76,246	2,09,662	18,85,908
	**********		----------	----------	----------
	TOTAL(MH)		7,21,83,927	83,08,591	8,04,92,518
	2235	200-OTHER PROGRAMMES	4,16,723	0	4,16,723
	**********		----------	----------	----------
	TOTAL(MH)		4,16,723	0	4,16,723
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TOTAL(DDO)			7,26,00,650	83,08,591	8,09,09,241
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,05,97,765	71,67,217	6,77,64,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	104-INSPECTION	5,15,386	65,479	5,80,865
			**********		----------	----------	----------
			TOTAL(MH)		6,11,13,151	72,32,696	6,83,45,847
			2235	200-OTHER PROGRAMMES	4,40,442	1,00,000	5,40,442
			**********		----------	----------	----------
			TOTAL(MH)		4,40,442	1,00,000	5,40,442
**********					----------	----------	----------
TOTAL(DDO)					6,15,53,593	73,32,696	6,88,86,289
BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	50,000	0	50,000

		NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	50,49,806	0	50,49,806
	**********		----------	----------	----------
	TOTAL(MH)		50,99,806	0	50,99,806
********************************			----------	----------	----------
TOTAL(DDO)			50,99,806	0	50,99,806
BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,50,088	0	12,50,088
	**********		----------	----------	----------
	TOTAL(MH)		12,50,088	0	12,50,088
********************************			----------	----------	----------
TOTAL(DDO)			12,50,088	0	12,50,088
BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,65,03,349	85,69,116	8,50,72,465

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	104-INSPECTION	10,34,357	36,464	10,70,821
				109-GOVERNMENT SECONDARY SCHOOLS	6,65,090	0	6,65,090
			**********		----------	----------	----------
			TOTAL(MH)		7,82,02,796	86,05,580	8,68,08,376
			2235	200-OTHER PROGRAMMES	3,56,535	0	3,56,535
			**********		----------	----------	----------
			TOTAL(MH)		3,56,535	0	3,56,535
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TOTAL(DDO)					7,85,59,331	86,05,580	8,71,64,911
BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI			2202	109-GOVERNMENT SECONDARY SCHOOLS	3,75,465	0	3,75,465

			**********		----------	----------	----------
			TOTAL(MH)		3,75,465	0	3,75,465
			2235	200-OTHER PROGRAMMES	1,30,378	0	1,30,378
			**********		----------	----------	----------
			TOTAL(MH)		1,30,378	0	1,30,378
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TOTAL(DDO)					5,05,843	0	5,05,843
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF BLOCK PRIMARY EDUCATION OFFICER, ESAST-2			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	90,000	0	90,000
				200-OTHER PROGRAMMES	15,745	0	15,745
			**********		----------	----------	----------
			TOTAL(MH)		1,05,745	0	1,05,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,05,745	0	1,05,745
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,96,55,551	1,27,84,649	10,24,40,200
				104-INSPECTION	14,57,034	1,87,902	16,44,936
			**********		----------	----------	----------
		TOTAL(MH)			9,12,18,330	1,29,72,551	10,41,90,881
		**********			----------	----------	----------
		TOTAL(DDO)			9,12,18,330	1,29,72,551	10,41,90,881
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, BHOGPURA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	88,875	0	88,875
				200-OTHER PROGRAMMES	1,12,767	0	1,12,767
			**********		----------	----------	----------

			TOTAL(MH)		2,01,642	0	2,01,642
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TOTAL(DDO)					2,01,642	0	2,01,642
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	101-GOVERNMENT PRIMARY SCHOOLS			4,35,89,981	64,82,793	5,00,72,774
		104-INSPECTION			11,29,117	1,62,127	12,91,244
		**********			----------	----------	----------
		TOTAL(MH)			4,47,19,098	66,44,920	5,13,64,018
	2235	200-OTHER PROGRAMMES			1,70,848	0	1,70,848
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,70,848	0	1,70,848

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			4,48,89,946	66,44,920	5,15,34,866
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,17,36,065	79,62,878	5,96,98,943
				104-INSPECTION	12,62,916	1,80,613	14,43,529
			**********		----------	----------	----------
			TOTAL(MH)		5,31,69,829	81,43,491	6,13,13,320
			2235	200-OTHER PROGRAMMES	7,41,806	0	7,41,806
			**********		----------	----------	----------
			TOTAL(MH)		7,41,806	0	7,41,806
		**********			----------	----------	----------
		TOTAL(DDO)			9,86,30,733	1,47,88,411	11,34,19,144
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,02,79,152	38,51,207	3,41,30,359

				104-INSPECTION	87,100	10,815	97,915
			**********		----------	----------	----------
			TOTAL(MH)		3,03,66,252	38,62,022	3,42,28,274
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TOTAL(DDO)					3,03,66,252	38,62,022	3,42,28,274
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202		101-GOVERNMENT PRIMARY SCHOOLS		7,30,81,352	1,05,53,751	8,36,35,103
				104-INSPECTION	2,60,340	1,04,976	3,65,316
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,33,41,692	1,06,58,727	8,40,00,419
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------

TOTAL(DDO)			7,33,41,692	1,06,58,727	8,40,00,419
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		7,34,41,692	1,06,58,727	8,41,00,419
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TOTAL(DDO)			7,34,41,692	1,06,58,727	8,41,00,419
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,47,75,863	94,51,757	7,42,27,620
		104-INSPECTION	13,19,413	1,85,919	15,05,332
	**********		----------	----------	----------
	TOTAL(MH)		6,60,95,276	96,37,676	7,57,32,952
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TOTAL(DDO)			6,60,95,276	96,37,676	7,57,32,952
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,93,45,469	1,06,66,021	9,00,11,490

	PRIMARY EDUCATION OFFICER,						
	KHANNA-II						
				104-INSPECTION	2,31,238	38,473	2,69,711
			**********		----------	----------	----------
			TOTAL(MH)		7,95,76,707	1,07,04,494	9,02,81,201
			**********		----------	----------	----------
	TOTAL(DDO)				7,95,76,707	1,07,04,494	9,02,81,201
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		58,075	0	58,075

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MACHIWARA		PRIMARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		58,075	0	58,075
			**********		----------	----------	----------
		TOTAL(DDO)			58,075	0	58,075

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,05,98,540	1,16,43,626	9,22,42,166
				104-INSPECTION	9,91,148	52,418	10,43,566
				109-GOVERNMENT SECONDARY SCHOOLS	3,27,658	0	3,27,658
			**********		----------	----------	----------
			TOTAL(MH)		8,19,17,346	1,16,96,044	9,36,13,390
			2235	200-OTHER PROGRAMMES	4,72,187	0	4,72,187
			**********		----------	----------	----------
			TOTAL(MH)		4,72,187	0	4,72,187
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TOTAL(DDO)					8,23,89,533	1,16,96,044	9,40,85,577
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD			2202	101-GOVERNMENT PRIMARY SCHOOLS	3,00,94,066	43,73,210	3,44,67,276
				104-INSPECTION	4,74,296	87,212	5,61,508

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		TOTAL(MH)			3,05,68,362	44,60,422	3,50,28,784
		2235	200-OTHER PROGRAMMES		3,84,293	0	3,84,293
		**********			----------	----------	----------
		TOTAL(MH)			3,84,293	0	3,84,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,09,52,655	44,60,422	3,54,13,077
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,76,23,354	48,39,404	4,24,62,758
				104-INSPECTION	4,40,404	55,088	4,95,492

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TOTAL(MH)			3,84,48,051	48,94,492	4,33,42,543
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		2,34,024	447	2,34,471
	200-OTHER PROGRAMMES		1,29,310	0	1,29,310
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TOTAL(MH)			3,63,334	447	3,63,781
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TOTAL(DDO)			6,93,79,747	93,55,361	7,87,35,108
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,44,29,726	49,24,467	3,93,54,193
		104-INSPECTION	86,520	10,815	97,335
	**********		----------	----------	----------
	TOTAL(MH)		3,45,16,246	49,35,282	3,94,51,528
	2235	102-PENSIONS UNDER SOCIAL	67,724	0	67,724

					SECURITY			
					SCHEMES			
					200-OTHER	4,85,721	0	4,85,721
					PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			5,53,445	0	5,53,445
		**********			----------	----------	----------
		******************************			----------	----------	----------
		TOTAL(DDO)			3,50,69,691	49,35,282	4,00,04,973
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,34,79,494	47,08,973	3,81,88,467
				104-INSPECTION	4,83,821	1,24,294	6,08,115
			**********		----------	----------	----------
			TOTAL(MH)		3,39,63,315	48,33,267	3,87,96,582

	2235	200-OTHER PROGRAMMES	3,000	0	3,000
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	TOTAL(MH)		3,000	0	3,000
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TOTAL(DDO)			3,39,66,315	48,33,267	3,87,99,582
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,85,41,531	69,00,795	5,54,42,326
		104-INSPECTION	4,61,902	62,255	5,24,157
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	TOTAL(MH)		4,90,03,433	69,63,050	5,59,66,483
	2235	200-OTHER PROGRAMMES	1,56,614	0	1,56,614
	**********		----------	----------	----------
	TOTAL(MH)		1,56,614	0	1,56,614
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TOTAL(DDO)			4,91,60,047	69,63,050	5,61,23,097

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,10,33,721	73,54,652	5,83,88,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	104-INSPECTION	11,86,278	1,72,332	13,58,610
		**********			----------	----------	----------
		TOTAL(MH)			5,22,19,999	75,26,984	5,97,46,983
		**********			----------	----------	----------
		TOTAL(DDO)			5,22,19,999	75,26,984	5,97,46,983
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,98,58,556	74,63,557	5,73,22,113
				104-INSPECTION	3,92,207	1,33,804	5,26,011

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	TOTAL(MH)		5,02,50,763	75,97,361	5,78,48,124
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TOTAL(DDO)			5,02,50,763	75,97,361	5,78,48,124
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,41,69,144	1,09,24,984	8,50,94,128
		104-INSPECTION	9,43,206	1,64,378	11,07,584
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	TOTAL(MH)		7,51,12,350	1,10,89,362	8,62,01,712
	********************************		----------	----------	----------
	TOTAL(DDO)		7,51,12,350	1,10,89,362	8,62,01,712
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,48,38,298	1,55,58,493	12,03,96,791
			104-INSPECTION	5,18,620	52,882	5,71,502
			109-GOVERNMENT SECONDARY	8,00,811	0	8,00,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		10,61,57,729	1,56,11,375	12,17,69,104
		********			----------	----------	----------
		TOTAL(DDO)			10,61,57,729	1,56,11,375	12,17,69,104
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-3	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,83,204	0	3,83,204
			**********		----------	----------	----------
			TOTAL(MH)		3,83,204	0	3,83,204
		********			----------	----------	----------
		TOTAL(DDO)			3,83,204	0	3,83,204
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,90,30,061	83,47,150	6,73,77,211
				104-INSPECTION	3,25,862	46,526	3,72,388

			**********		----------	----------	----------
			TOTAL(MH)		5,93,55,923	83,93,676	6,77,49,599
			2235	200-OTHER PROGRAMMES	4,32,896	0	4,32,896
			**********		----------	----------	----------
			TOTAL(MH)		4,32,896	0	4,32,896
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TOTAL(DDO)					5,97,88,819	83,93,676	6,81,82,495
BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	101-GOVERNMENT PRIMARY SCHOOLS			14,19,40,730	2,02,10,059	16,21,50,789
				104-INSPECTION	8,70,327	1,29,004	9,99,331
			**********		----------	----------	----------
			TOTAL(MH)		14,28,11,057	2,03,39,063	16,31,50,120
			2235	200-OTHER	9,12,927	0	9,12,927

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		9,12,927	0	9,12,927
		********************************			----------	----------	----------
		TOTAL(DDO)			14,37,23,984	2,03,39,063	16,40,63,047
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,53,34,604	94,97,370	8,48,31,974
				104-INSPECTION	6,75,060	60,790	7,35,850
				109-GOVERNMENT SECONDARY SCHOOLS	7,070	0	7,070
			**********		----------	----------	----------
			TOTAL(MH)		7,60,16,734	95,58,160	8,55,74,894
		********************************			----------	----------	----------
		TOTAL(DDO)			7,60,16,734	95,58,160	8,55,74,894
		BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,53,32,293	2,22,84,056	18,76,16,349
				104-INSPECTION	19,56,651	1,89,120	21,45,771

			**********		----------	----------	----------
			TOTAL(MH)		16,72,88,944	2,24,73,176	18,97,62,120
			2235	200-OTHER PROGRAMMES	7,98,115	0	7,98,115
			**********		----------	----------	----------
			TOTAL(MH)		7,98,115	0	7,98,115
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TOTAL(DDO)					16,80,87,059	2,24,73,176	19,05,60,235
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,61,78,171	1,31,66,690	11,93,44,861		
		104-INSPECTION	8,64,540	1,13,226	9,77,766		
		**********	----------	----------	----------		
		TOTAL(MH)	10,70,42,711	1,32,79,916	12,03,22,627		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,34,127	0	6,34,127

DEPARTMENT OF EDUCATION, OFFICER,PATIALA-2		PROGRAMMES			
PUNJAB					
	**********		----------	----------	----------
	TOTAL(MH)		6,34,127	0	6,34,127
	**********		----------	----------	----------
TOTAL(DDO)			10,76,76,838	1,32,79,916	12,09,56,754
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,30,89,850	1,04,37,371	9,35,27,221
		104-INSPECTION	10,53,836	41,476	10,95,312
	**********		----------	----------	----------
	TOTAL(MH)		8,41,43,686	1,04,78,847	9,46,22,533
	2235	200-OTHER PROGRAMMES	2,26,847	0	2,26,847
	**********		----------	----------	----------
	TOTAL(MH)		2,26,847	0	2,26,847
TOTAL(DDO)			8,43,70,533	1,04,78,847	9,48,49,380
BLOCK PRIMARY EDUCATION OFFICER,PATTI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	23,04,099	23,04,099

				104-INSPECTION	32,101	52,998	85,099
			**********		----------	----------	----------
			TOTAL(MH)		32,101	23,57,097	23,89,198
********************************					----------	----------	----------
TOTAL(DDO)					32,101	23,57,097	23,89,198
BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	101-GOVERNMENT PRIMARY SCHOOLS					
				104-INSPECTION	14,54,716	1,76,503	16,31,219
			**********		----------	----------	----------
			TOTAL(MH)		10,90,04,255	1,35,72,270	12,25,76,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2235	200-OTHER PROGRAMMES	0	5,000	5,000
			**********		----------	----------	----------
			TOTAL(MH)		10,90,04,255	1,35,77,270	12,25,81,525

**********		----------	----------	----------	
TOTAL(DDO)			10,90,04,255	1,35,77,270	12,25,81,525
BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I	2235	200-OTHER PROGRAMMES	21,728	0	21,728
	**********	----------	----------	----------	
	TOTAL(MH)		21,728	0	21,728
**********		----------	----------	----------	
TOTAL(DDO)			21,728	0	21,728
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	200-OTHER PROGRAMMES	37,223	0	37,223
	**********	----------	----------	----------	
	TOTAL(MH)		37,223	0	37,223
**********		----------	----------	----------	
TOTAL(DDO)			37,223	0	37,223
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,26,31,723	90,25,489	9,16,57,212
		104-INSPECTION	7,41,302	83,250	8,24,552

			**********		0	0	0
			TOTAL(MH)		8,33,73,025	91,08,739	9,24,81,764
			2235	200-OTHER PROGRAMMES	4,30,912	0	4,30,912
			**********		0	0	0
			TOTAL(MH)		4,30,912	0	4,30,912
			******************************		0	0	0
			TOTAL(DDO)		8,38,03,937	91,08,739	9,29,12,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,30,61,385	79,82,895	7,10,44,280
				104-INSPECTION	15,24,546	1,90,995	17,15,541
				109-GOVERNMENT SECONDARY SCHOOLS	52,595	0	52,595

	**********		6,46,38,526	81,73,890	7,28,12,416
	TOTAL(MH)				
	2235	200-OTHER	7,21,144	0	7,21,144
		PROGRAMMES			
	**********		7,21,144	0	7,21,144
	TOTAL(MH)				
******************************			6,53,59,670	81,73,890	7,35,33,560
TOTAL(DDO)					
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,89,26,454	87,11,072	7,76,37,526
		104-INSPECTION	6,64,325	1,08,950	7,73,275
	**********		6,95,90,779	88,20,022	7,84,10,801
	TOTAL(MH)				
	2235	200-OTHER	3,94,024	0	3,94,024
		PROGRAMMES			
	**********		3,94,024	0	3,94,024
	TOTAL(MH)				
******************************			6,99,84,803	88,20,022	7,88,04,825
TOTAL(DDO)					

		BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,18,82,373	52,43,396	4,71,25,769
				104-INSPECTION	11,07,750	1,40,468	12,48,218
			**********		----------	----------	----------
			TOTAL(MH)		4,29,90,123	53,83,864	4,83,73,987

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,29,90,123	53,83,864	4,83,73,987
		BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR	2235	200-OTHER PROGRAMMES	5,27,255	0	5,27,255
			**********		----------	----------	----------
			TOTAL(MH)		4,35,17,378	53,83,864	4,89,01,242

**********			----------	----------	----------
TOTAL(DDO)			4,35,17,378	53,83,864	4,89,01,242
BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2235	200-OTHER PROGRAMMES	1,61,490	81,756	2,43,246
	**********		----------	----------	----------
	TOTAL(MH)		1,61,490	81,756	2,43,246
**********			----------	----------	----------
TOTAL(DDO)			1,61,490	81,756	2,43,246
BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	200-OTHER PROGRAMMES	12,313	0	12,313
	**********		----------	----------	----------
	TOTAL(MH)		12,313	0	12,313
**********			----------	----------	----------
TOTAL(DDO)			12,313	0	12,313
BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,44,02,983	56,36,657	5,00,39,640
		104-INSPECTION	15,04,252	1,33,559	16,37,811
		109-GOVERNMENT SECONDARY	69,773	0	69,773

SCHOOLS

			**********				
			TOTAL(MH)		4,59,77,008	57,70,216	5,17,47,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2235	200-OTHER PROGRAMMES	3,95,545	0	3,95,545
			**********				
			TOTAL(MH)		4,63,72,553	57,70,216	5,21,42,769
		**********					
		TOTAL(DDO)			4,63,72,553	57,70,216	5,21,42,769
		BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,27,20,113	69,75,181	5,96,95,294
				104-INSPECTION	12,20,434	51,574	12,72,008
			**********				
			TOTAL(MH)		5,39,40,547	70,26,755	6,09,67,302

	2235	200-OTHER PROGRAMMES	3,53,174	1,00,000	4,53,174
	**********		----------	----------	----------
	TOTAL(MH)		3,53,174	1,00,000	4,53,174
**********			----------	----------	----------
TOTAL(DDO)			5,42,93,721	71,26,755	6,14,20,476
BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,30,95,149	67,13,061	5,98,08,210
		104-INSPECTION	5,27,143	66,230	5,93,373
	**********		----------	----------	----------
	TOTAL(MH)		5,36,22,292	67,79,291	6,04,01,583
	2235	102-CHILD WELFARE	2,44,918	0	2,44,918
	**********		----------	----------	----------
	TOTAL(MH)		2,44,918	0	2,44,918
**********			----------	----------	----------
TOTAL(DDO)			5,38,67,210	67,79,291	6,06,46,501

		BLOCK PRIMARY EDUCATION	2235	200-OTHER	14,85,548	0	14,85,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER-I,BATALA-I		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		14,85,548	0	14,85,548
		**********			----------	----------	----------
		TOTAL(DDO)			14,85,548	0	14,85,548
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,CHOWGAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	77,89,854	0	77,89,854
			**********		----------	----------	----------
			TOTAL(MH)		77,89,854	0	77,89,854
		**********			----------	----------	----------
		TOTAL(DDO)			77,89,854	0	77,89,854
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,53,88,068	81,45,906	7,35,33,974

OFFICER-I,FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	11,90,623	1,14,015	13,04,638
	**********		----------	----------	----------
	TOTAL(MH)		6,65,78,691	82,59,921	7,48,38,612
	2235	200-OTHER	3,39,023	0	3,39,023
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,39,023	0	3,39,023
********			----------	----------	----------
TOTAL(DDO)			6,69,17,714	82,59,921	7,51,77,635
BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,81,212	0	1,81,212
OFFICER-II,,ZIRA		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,81,212	0	1,81,212
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TOTAL(DDO)			1,81,212	0	1,81,212

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,07,59,165	1,15,17,501	5,22,76,666
				104-INSPECTION	8,13,798	93,116	9,06,914
			**********		----------	----------	----------
			TOTAL(MH)		4,15,72,963	1,16,10,617	5,31,83,580
		**********			----------	----------	----------
		TOTAL(DDO)			4,15,72,963	1,16,10,617	5,31,83,580
	BLOCK PRIMARY EDUCATION OFFICER-II,CHOWGAWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	44,09,552	44,09,552
		**********		----------	----------	----------
		TOTAL(MH)		0	44,09,552	44,09,552
	**********			----------	----------	----------
	TOTAL(DDO)			0	44,09,552	44,09,552
	BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,07,08,877	79,39,968	6,86,48,845

				104-INSPECTION	12,23,484	1,72,486	13,95,970
			**********		----------	----------	----------
			TOTAL(MH)		6,19,32,361	81,12,454	7,00,44,815
			2235	200-OTHER PROGRAMMES	1,53,068	0	1,53,068
			**********		----------	----------	----------
			TOTAL(MH)		1,53,068	0	1,53,068
******************************					----------	----------	----------
TOTAL(DDO)					6,20,85,429	81,12,454	7,01,97,883
	BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA		2202	101-GOVERNMENT PRIMARY SCHOOLS	9,55,07,501	1,10,07,938	10,65,15,439
				104-INSPECTION	7,76,305	1,25,667	9,01,972
				109-GOVERNMENT SECONDARY SCHOOLS	1,63,038	0	1,63,038
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	9,64,46,844	1,11,33,605	10,75,80,449
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2235	200-OTHER PROGRAMMES	3,14,436	0	3,14,436
			**********		----------	----------	----------
			TOTAL(MH)		9,67,61,280	1,11,33,605	10,78,94,885
		**********			----------	----------	----------
		TOTAL(DDO)			9,67,61,280	1,11,33,605	10,78,94,885
		BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,97,91,431	1,14,43,350	10,12,34,781
				104-INSPECTION	7,27,379	1,12,591	8,39,970
				109-GOVERNMENT SECONDARY SCHOOLS	0	14,822	14,822
			**********		----------	----------	----------
			TOTAL(MH)		9,05,18,810	1,15,70,763	10,20,89,573
			2235	200-OTHER PROGRAMMES	4,01,039	0	4,01,039
			**********		----------	----------	----------

	TOTAL(MH)	4,01,039	0	4,01,039	
**********		----------	----------	----------	
TOTAL(DDO)		9,09,19,849	1,15,70,763	10,24,90,612	
BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,02,66,837	76,55,428	6,79,22,265
		104-INSPECTION	6,63,204	38,431	7,01,635
	**********	----------	----------	----------	
	TOTAL(MH)	6,09,30,041	76,93,859	6,86,23,900	
	2235	200-OTHER PROGRAMMES	1,51,033	0	1,51,033
	**********	----------	----------	----------	
	TOTAL(MH)	1,51,033	0	1,51,033	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			6,10,81,074	76,93,859	6,87,74,933
COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	35,41,828	3,92,991	39,34,819
	**********		----------	----------	----------
	TOTAL(MH)		36,92,861	3,92,991	40,85,852
**********			----------	----------	----------
TOTAL(DDO)			6,46,22,902	80,86,850	7,27,09,752
CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,76,035	5,75,207	34,51,242
	**********		----------	----------	----------
	TOTAL(MH)		28,76,035	5,75,207	34,51,242
**********			----------	----------	----------
TOTAL(DDO)			28,76,035	5,75,207	34,51,242

D.E.O. (P),MOGA	2202	001-DIRECTION AND ADMINISTRATION	38,09,569	3,66,054	41,75,623
	**********		----------	----------	----------
	TOTAL(MH)		38,09,569	3,66,054	41,75,623
******************************			----------	----------	----------
TOTAL(DDO)			38,09,569	3,66,054	41,75,623
D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	46,22,513	3,82,822	50,05,335
		104-INSPECTION	2,000	0	2,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (PRIMARY),MUKATSAR	TOTAL(MH)		46,24,513	3,82,822	50,07,335
		******************************			----------	----------	----------

TOTAL(DDO)			46,24,513	3,82,822	50,07,335
D.E.O. (S),MOGA	2202	001-DIRECTION AND ADMINISTRATION	70,90,755	8,51,455	79,42,210
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	47,25,442	5,95,853	53,21,295
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TOTAL(MH)			1,64,40,710	18,30,130	1,82,70,840

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TOTAL(DDO)			1,64,40,710	18,30,130	1,82,70,840
D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION AND ADMINISTRATION	34,75,428	3,82,275	38,57,703
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	53,66,501	0	53,66,501

			**********		----------	----------	----------
			TOTAL(MH)		88,41,929	3,82,275	92,24,204
			**********		----------	----------	----------
			TOTAL(DDO)		88,41,929	3,82,275	92,24,204
		DIRECTOR,SCERT	2202	001-DIRECTION AND ADMINISTRATION	2,93,42,072	34,49,529	3,27,91,601
				107-SCHOLARSHIP	14,22,009	0	14,22,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				S			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR,SCERT	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,90,452	0	2,90,452
			**********		----------	----------	----------
			TOTAL(MH)		3,10,54,533	34,49,529	3,45,04,062
			**********		----------	----------	----------
			TOTAL(DDO)		3,10,54,533	34,49,529	3,45,04,062

DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	1,72,70,845	20,54,914	1,93,25,759
	**********		----------	----------	----------
	TOTAL(MH)		1,72,70,845	20,54,914	1,93,25,759
**********			----------	----------	----------
TOTAL(DDO)			1,72,70,845	20,54,914	1,93,25,759
DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	1,06,77,452	12,35,075	1,19,12,527
		109-GOVERNMENT SECONDARY SCHOOLS	4,05,705	0	4,05,705
	**********		----------	----------	----------
	TOTAL(MH)		1,10,83,157	12,35,075	1,23,18,232
**********			----------	----------	----------
TOTAL(DDO)			1,10,83,157	12,35,075	1,23,18,232
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	82,26,539	8,74,947	91,01,486

		(SECONDARY),FATEHGARH SAHIB		AND ADMINISTRATION				
				109-GOVERNMENT SECONDARY SCHOOLS	4,13,760	0	4,13,760	
				110-ASSISTANCE TO	44,49,577	4,71,508	49,21,085	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********	TOTAL(MH)	1,30,89,876	13,46,455	1,44,36,331
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	34,487	0	34,487
			**********	TOTAL(MH)	34,487	0	34,487

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TOTAL(DDO)			1,31,24,363	13,46,455	1,44,70,818
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	1,88,55,879	26,59,823	2,15,15,702
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,70,020	2,83,943	30,53,963
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TOTAL(MH)			2,16,25,899	29,43,766	2,45,69,665

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TOTAL(DDO)			2,16,25,899	29,43,766	2,45,69,665
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,04,364	87,128	2,91,492
		104-GRATUITIES	11,56,568	0	11,56,568
		115-LEAVE ENCASHMENT BENEFITS	14,12,320	0	14,12,320

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			TOTAL(MH)		27,73,252	87,128	28,60,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2202	001-DIRECTION AND ADMINISTRATION	1,43,02,840	16,97,540	1,60,00,380
				109-GOVERNMENT SECONDARY SCHOOLS	1,04,894	0	1,04,894
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,12,025	0	1,12,025
			**********		----------	----------	----------
			TOTAL(MH)		1,45,19,759	16,97,540	1,62,17,299
			2235	200-OTHER PROGRAMMES	2,76,815	0	2,76,815

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	TOTAL(MH)		2,76,815	0	2,76,815
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TOTAL(DDO)			1,75,69,826	17,84,668	1,93,54,494
HEAD MASTER,G H S RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,34,718	5,33,252	47,67,970
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	TOTAL(MH)		42,34,718	5,33,252	47,67,970
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TOTAL(DDO)			42,34,718	5,33,252	47,67,970
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,75,369	5,00,723	46,76,092
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	TOTAL(MH)		41,75,369	5,00,723	46,76,092
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TOTAL(DDO)			41,75,369	5,00,723	46,76,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	104-INSPECTION	56,672	0	56,672
				109-GOVERNMENT SECONDARY SCHOOLS	5,02,44,760	19,80,746	5,22,25,506
				200-OTHER ADULT EDUCATION PROGRAMMES	58,307	0	58,307
			**********		----------	----------	----------
			TOTAL(MH)		5,45,35,108	24,81,469	5,70,16,577
			2235	200-OTHER PROGRAMMES	5,395	0	5,395
			**********		----------	----------	----------
			TOTAL(MH)		5,395	0	5,395

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TOTAL(DDO)			5,45,40,503	24,81,469	5,70,21,972
HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,43,44,790	73,76,145	6,17,20,935
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	TOTAL(MH)		5,43,44,790	73,76,145	6,17,20,935
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TOTAL(DDO)			5,43,44,790	73,76,145	6,17,20,935
HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,00,896	10,00,961	39,01,857
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	TOTAL(MH)		29,00,896	10,00,961	39,01,857
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TOTAL(DDO)			29,00,896	10,00,961	39,01,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,40,736	2,99,590	27,40,326
			**********		----------	----------	----------
			TOTAL(MH)		24,40,736	2,99,590	27,40,326
		**********			----------	----------	----------
		TOTAL(DDO)			24,40,736	2,99,590	27,40,326
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,60,316	14,61,229	1,42,21,545
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,91,101	0	5,91,101
			**********		----------	----------	----------
			TOTAL(MH)		1,33,51,417	14,61,229	1,48,12,646
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,51,417	14,61,229	1,48,12,646

HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,39,438	6,09,277	55,48,715
	**********		----------	----------	----------
	TOTAL(MH)		49,39,438	6,09,277	55,48,715
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TOTAL(DDO)			49,39,438	6,09,277	55,48,715
HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,20,19,850	42,67,905	4,62,87,755
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	48,66,335	48,66,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	TOTAL(MH)			4,20,19,850	91,34,240	5,11,54,090
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		TOTAL(DDO)				4,20,19,850	91,34,240	5,11,54,090
		HEADMASTER, W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		17,32,047	2,16,471	19,48,518
			**********			----------	----------	----------
			TOTAL(MH)			4,37,51,897	93,50,711	5,31,02,608
		**********				----------	----------	----------
		TOTAL(DDO)				4,37,51,897	93,50,711	5,31,02,608
		HEADMASTER,A.S. HIGH SCHOOL, ALWALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,71,365	0	4,71,365
			**********			----------	----------	----------
			TOTAL(MH)			4,71,365	0	4,71,365

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TOTAL(DDO)					4,71,365	0	4,71,365
HEADMASTER,A.S. HIGH SCHOOL, NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,65,670	0	1,65,670
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			0	5,00,000	5,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,65,670	5,00,000	6,65,670
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,65,670	5,00,000	6,65,670
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,A.S. HIGH SCHOOL,	2202	109-GOVERNMENT	5,28,723	0	5,28,723

DEPARTMENT OF EDUCATION, RURKA KALAN PUNJAB		SECONDARY SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	17,35,652	3,26,000	20,61,652
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	TOTAL(MH)		24,30,045	8,26,000	32,56,045
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TOTAL(DDO)			24,30,045	8,26,000	32,56,045
HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,481	0	42,481
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	TOTAL(MH)		42,481	0	42,481
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TOTAL(DDO)			42,481	0	42,481
HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	001-DIRECTION AND ADMINISTRATION	81,59,156	7,44,952	89,04,108

101-GOVERNMENT PRIMARY SCHOOLS	45,82,73,312	4,74,84,554	50,57,57,866
102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	1,66,052	2,40,329	4,06,381
103-GOVERNMENT COLLEGES AND INSTITUTES	1,00,00,145	13,07,362	1,13,07,507
104-INSPECTION	83,80,716	6,36,283	90,16,999
109-GOVERNMENT SECONDARY SCHOOLS	84,68,40,638	11,55,00,914	96,23,41,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	86,29,130	1,32,34,532	2,18,63,662

		200-OTHER ADULT EDUCATION PROGRAMMES	0	4,93,000	4,93,000
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TOTAL(MH)			1,34,04,49,149	17,96,41,926	1,52,00,91,075
2235		200-OTHER PROGRAMMES	1,17,150	0	1,17,150
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TOTAL(MH)			1,17,150	0	1,17,150
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TOTAL(DDO)			1,34,05,66,299	17,96,41,926	1,52,02,08,225
HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,277	0	1,93,277
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	TOTAL(MH)		1,93,277	0	1,93,277
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TOTAL(DDO)			1,93,277	0	1,93,277
HEADMASTER,ARYA HIGH SCHOOL,	2202	104-INSPECTION	0	21,004	21,004

MANDI PHUL

109-GOVERNMENT SECONDARY SCHOOLS	8,08,79,275	1,45,21,172	9,54,00,447
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	46,73,549	5,29,572	52,03,121

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	200-OTHER ADULT EDUCATION PROGRAMMES	58,307	0	58,307
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			TOTAL(MH)		8,56,11,131	1,50,71,748	10,06,82,879
			2235	200-OTHER PROGRAMMES	27,983	0	27,983
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	TOTAL(MH)		27,983	0	27,983
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TOTAL(DDO)			8,56,39,114	1,50,71,748	10,07,10,862
HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,68,585	5,72,155	60,40,740
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	TOTAL(MH)		54,68,585	5,72,155	60,40,740
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TOTAL(DDO)			54,68,585	5,72,155	60,40,740
HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	1,02,410	0	1,02,410
		103-GOVERNMENT COLLEGES AND INSTITUTES	0	2,453	2,453
		109-GOVERNMENT SECONDARY SCHOOLS	17,54,736	2,93,510	20,48,246
		110-ASSISTANCE	9,87,201	1,31,941	11,19,142

					TO			
					NON-GOVERNMENT			
					SECONDARY			
					SCHOOLS			
				**********		----------	----------	----------
				TOTAL(MH)		28,44,347	4,27,904	32,72,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			28,44,347	4,27,904	32,72,251
		HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,55,31,689	41,65,127	3,96,96,816
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	49,35,144	5,84,625	55,19,769

		SCHOOLS			
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	TOTAL(MH)		4,33,11,180	51,77,656	4,84,88,836
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TOTAL(DDO)			4,33,11,180	51,77,656	4,84,88,836
HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,91,472	27,943	5,19,415
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	36,68,695	4,55,070	41,23,765
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	TOTAL(MH)		41,60,167	4,83,013	46,43,180
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TOTAL(DDO)			41,60,167	4,83,013	46,43,180
HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,361	0	1,02,361

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			TOTAL(MH)		1,02,361	0	1,02,361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,02,361	0	1,02,361
		HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,75,414	12,89,341	1,16,64,755
		**********			----------	----------	----------
		TOTAL(MH)			1,04,77,775	12,89,341	1,17,67,116
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		TOTAL(DDO)			1,04,77,775	12,89,341	1,17,67,116
		HEADMASTER,D A V HIGH SCHOOL	2202	109-GOVERNMENT	79,446	0	79,446

HARINA		SECONDARY SCHOOLS			
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	TOTAL(MH)		79,446	0	79,446
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TOTAL(DDO)			79,446	0	79,446
HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	001-DIRECTION AND ADMINISTRATION	1,35,583	0	1,35,583
		109-GOVERNMENT SECONDARY SCHOOLS	44,67,711	11,96,776	56,64,487
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,25,862	1,02,047	12,27,909
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	TOTAL(MH)		57,29,156	12,98,823	70,27,979
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TOTAL(DDO)			57,29,156	12,98,823	70,27,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,25,599	4,07,097	7,32,696
			**********		----------	----------	----------
			TOTAL(MH)		60,54,755	17,05,920	77,60,675
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	TOTAL(DDO)				60,54,755	17,05,920	77,60,675
		HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,94,613	1,05,255	9,99,868
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	8,51,790	8,51,790
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	TOTAL(MH)		8,94,613	9,57,045	18,51,658
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TOTAL(DDO)			8,94,613	9,57,045	18,51,658
HEADMASTER,DAV HIGH SCHOOL PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,62,368	0	3,62,368
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,23,498	0	4,23,498
	TOTAL(MH)		7,85,866	0	7,85,866
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TOTAL(DDO)			7,85,866	0	7,85,866
HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	104-INSPECTION	0	56,772	56,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,18,621	61,92,512	68,11,133
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,72,194	1,38,505	11,10,699
				200-OTHER ADULT EDUCATION PROGRAMMES	0	58,407	58,407
			**********		----------	----------	----------
			TOTAL(MH)		15,90,815	64,46,196	80,37,011
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		TOTAL(DDO)			15,90,815	64,46,196	80,37,011
		HEADMASTER,DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,107	0	43,107
			**********		----------	----------	----------
			TOTAL(MH)		43,107	0	43,107

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TOTAL(DDO)					43,107	0	43,107
HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	109-GOVERNMENT SECONDARY SCHOOLS			54,28,147	10,64,501	64,92,648
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	TOTAL(MH)				54,28,147	10,64,501	64,92,648
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TOTAL(DDO)					54,28,147	10,64,501	64,92,648
HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,08,354	31,032	2,39,386
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	TOTAL(MH)				2,08,354	31,032	2,39,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,08,354	31,032	2,39,386
		HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,510	0	5,510
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,42,392	28,50,681	41,93,073
		**********			----------	----------	----------
		TOTAL(MH)			15,56,256	28,81,713	44,37,969
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	TOTAL(DDO)				15,56,256	28,81,713	44,37,969
	HEADMASTER,G.H.S. KHERI MUSALMANA		2202	109-GOVERNMENT SECONDARY SCHOOLS	56,42,109	6,12,800	62,54,909
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			TOTAL(MH)			56,42,109	6,12,800	62,54,909
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TOTAL(DDO)						56,42,109	6,12,800	62,54,909
HEADMASTER,G.H.S., BATHONIA	2202	109-GOVERNMENT SECONDARY SCHOOLS				1,22,57,876	15,57,503	1,38,15,379
			**********	----------	----------	----------	----------	----------
			TOTAL(MH)			1,22,57,876	15,57,503	1,38,15,379
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			TOTAL(DDO)			1,22,57,876	15,57,503	1,38,15,379
	HEADMASTER,G.H.S., BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,01,60,136	13,84,643	1,15,44,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BINJAL	2202	110-ASSISTANCE SECONDARY SCHOOLS	6,64,377	0	6,64,377

DEPARTMENT OF EDUCATION, PUNJAB		TO NON-GOVERNMENT SECONDARY SCHOOLS			
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	TOTAL(MH)		1,08,24,513	13,84,643	1,22,09,156
	**********		----------	----------	----------
	TOTAL(DDO)		1,08,24,513	13,84,643	1,22,09,156
HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,88,838	10,63,115	1,07,51,953
	**********		----------	----------	----------
	TOTAL(MH)		96,88,838	10,63,115	1,07,51,953
	2235	200-OTHER PROGRAMMES	1,25,585	0	1,25,585
	**********		----------	----------	----------
	TOTAL(MH)		1,25,585	0	1,25,585
	**********		----------	----------	----------
	TOTAL(DDO)		98,14,423	10,63,115	1,08,77,538

HEADMASTER,G.H.S., DAUN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,91,481	21,76,617	2,12,68,098
	**********		----------	----------	----------
	TOTAL(MH)		1,90,91,481	21,76,617	2,12,68,098
	2235	200-OTHER PROGRAMMES	12,589	0	12,589
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	TOTAL(MH)		12,589	0	12,589
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,91,04,070	21,76,617	2,12,80,687
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHABLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,41,928	11,15,417	1,05,57,345
			**********		----------	----------	----------

	TOTAL(MH)		94,54,517	11,15,417	1,05,69,934
	2235	200-OTHER PROGRAMMES	58,566	0	58,566
	**********		----------	----------	----------
	TOTAL(MH)		58,566	0	58,566
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TOTAL(DDO)			2,86,04,564	32,92,034	3,18,96,598
HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,64,727	20,33,566	1,81,98,293
	**********		----------	----------	----------
	TOTAL(MH)		1,61,64,727	20,33,566	1,81,98,293
	2235	200-OTHER PROGRAMMES	64,907	0	64,907
	**********		----------	----------	----------
	TOTAL(MH)		64,907	0	64,907
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TOTAL(DDO)			1,62,29,634	20,33,566	1,82,63,200

	HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,44,205	9,36,869	91,81,074
		**********		----------	----------	----------
		TOTAL(MH)		82,44,205	9,36,869	91,81,074
	********************************			----------	----------	----------
	TOTAL(DDO)			82,44,205	9,36,869	91,81,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., GALWATI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,19,058	7,38,181	68,57,239
			**********		----------	----------	----------
			TOTAL(MH)		1,43,63,263	16,75,050	1,60,38,313
			2235	200-OTHER PROGRAMMES	43,843	0	43,843

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	TOTAL(MH)		43,843	0	43,843
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TOTAL(DDO)			1,44,07,106	16,75,050	1,60,82,156
HEADMASTER,G.H.S., KAKRALA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,12,933	18,06,941	1,85,19,874
	**********		----------	----------	----------
	TOTAL(MH)		1,67,12,933	18,06,941	1,85,19,874
********************************			----------	----------	----------
TOTAL(DDO)			1,67,12,933	18,06,941	1,85,19,874
HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,01,865	4,90,624	37,92,489
	**********		----------	----------	----------
	TOTAL(MH)		33,01,865	4,90,624	37,92,489
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TOTAL(DDO)			33,01,865	4,90,624	37,92,489

		HEADMASTER,G.H.S., LACHKANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,86,816	20,47,219	1,83,34,035
			**********		----------	----------	----------
			TOTAL(MH)		1,62,86,816	20,47,219	1,83,34,035

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,62,86,816	20,47,219	1,83,34,035
		HEADMASTER,G.H.S., LANG	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,98,553	22,25,955	2,13,24,508
			**********		----------	----------	----------
			TOTAL(MH)		3,53,85,369	42,73,174	3,96,58,543
			2235	200-OTHER	14,387	0	14,387

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		14,387	0	14,387
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TOTAL(DDO)			3,53,99,756	42,73,174	3,96,72,930
HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,17,227	7,11,464	60,28,691
	**********		----------	----------	----------
	TOTAL(MH)		53,17,227	7,11,464	60,28,691
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TOTAL(DDO)			53,17,227	7,11,464	60,28,691
HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,47,155	12,18,359	1,09,65,514
	**********		----------	----------	----------
	TOTAL(MH)		97,47,155	12,18,359	1,09,65,514
	2235	200-OTHER PROGRAMMES	22,626	0	22,626

			**********		22,626	0	22,626
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			97,69,781	12,18,359	1,09,88,140
		HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,37,393	21,74,238	2,00,11,631
		**********					
		TOTAL(MH)			1,78,60,019	21,74,238	2,00,34,257
		**********					
		TOTAL(DDO)			2,76,07,174	33,92,597	3,09,99,771

HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,34,989	8,47,446	73,82,435
	**********		----------	----------	----------
	TOTAL(MH)		65,34,989	8,47,446	73,82,435
**********			----------	----------	----------
TOTAL(DDO)			65,34,989	8,47,446	73,82,435
HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,13,008	19,47,157	1,74,60,165
	**********		----------	----------	----------
	TOTAL(MH)		1,55,13,008	19,47,157	1,74,60,165
**********			----------	----------	----------
TOTAL(DDO)			1,55,13,008	19,47,157	1,74,60,165
HEADMASTER,G.H.S., NAIN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,25,328	14,02,340	1,28,27,668
	**********		----------	----------	----------
	TOTAL(MH)		1,14,25,328	14,02,340	1,28,27,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,14,25,328	14,02,340	1,28,27,668
		HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,85,919	12,99,068	1,21,84,987
		**********					
		TOTAL(MH)			2,23,11,247	27,01,408	2,50,12,655
	**********						
	TOTAL(DDO)				2,23,11,247	27,01,408	2,50,12,655
		HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,72,596	7,58,130	67,30,726
		**********					

	TOTAL(MH)		59,72,596	7,58,130	67,30,726
**********			----------	----------	----------
TOTAL(DDO)			59,72,596	7,58,130	67,30,726
HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,57,776	8,11,875	84,69,651
	**********		----------	----------	----------
	TOTAL(MH)		76,57,776	8,11,875	84,69,651
	2235	200-OTHER PROGRAMMES	10,598	0	10,598
	**********		----------	----------	----------
	TOTAL(MH)		10,598	0	10,598
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TOTAL(DDO)			76,68,374	8,11,875	84,80,249
HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT SECONDARY	1,11,18,987	14,08,603	1,25,27,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,11,18,987	14,08,603	1,25,27,590
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., TAIPUR	2235	200-OTHER PROGRAMMES	1,18,952	0	1,18,952
			**********		----------	----------	----------
			TOTAL(MH)		1,18,952	0	1,18,952
	**********				----------	----------	----------
	TOTAL(DDO)				1,12,37,939	14,08,603	1,26,46,542
		HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,67,272	9,98,647	97,65,919
			**********		----------	----------	----------
			TOTAL(MH)		87,67,272	9,98,647	97,65,919
	**********				----------	----------	----------
	TOTAL(DDO)				87,67,272	9,98,647	97,65,919

HEADMASTER,G.H.S.,BALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,59,310	0	2,59,310
	**********		----------	----------	----------
	TOTAL(MH)		2,59,310	0	2,59,310
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TOTAL(DDO)			2,59,310	0	2,59,310
HEADMASTER,G.H.S.,HARI KE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,63,11,309	1,91,72,385	17,54,83,694
	**********		----------	----------	----------
	TOTAL(MH)		15,63,11,309	1,91,72,385	17,54,83,694
	********************************		----------	----------	----------
	TOTAL(DDO)		15,63,11,309	1,91,72,385	17,54,83,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,SARAI NAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,03,906	10,44,026	99,47,932
		**********			----------	----------	----------
		TOTAL(MH)			89,03,906	10,44,026	99,47,932
		******************************			----------	----------	----------
		TOTAL(DDO)			89,03,906	10,44,026	99,47,932
		HEADMASTER,G.H.S.,WARRING	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,56,150	7,96,385	76,52,535
		**********			----------	----------	----------
		TOTAL(MH)			68,56,150	7,96,385	76,52,535
		******************************			----------	----------	----------
		TOTAL(DDO)			68,56,150	7,96,385	76,52,535
		HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,82,362	10,300	10,92,662
				110-ASSISTANCE TO	7,44,157	10,35,041	17,79,198

			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		18,26,519	10,45,341	28,71,860	
**********				----------	----------	----------	
TOTAL(DDO)				18,26,519	10,45,341	28,71,860	
HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		24,25,575	21,00,313	45,25,888	
		104-INSPECTION		10,815	0	10,815	
		109-GOVERNMENT SECONDARY		1,55,868	0	1,55,868	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		25,92,258	21,00,313	46,92,571

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		TOTAL(DDO)			25,92,258	21,00,313	46,92,571
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,88,951	6,200	17,95,151
		**********			----------	----------	----------
		TOTAL(MH)			17,88,951	6,200	17,95,151
		**********			----------	----------	----------
		TOTAL(DDO)			17,88,951	6,200	17,95,151
		HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,12,604	6,74,557	69,87,161
		**********			----------	----------	----------
		TOTAL(MH)			63,12,604	6,74,557	69,87,161
		**********			----------	----------	----------
		TOTAL(DDO)			63,12,604	6,74,557	69,87,161
		HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,03,930	0	4,03,930

				109-GOVERNMENT SECONDARY SCHOOLS	1,06,09,398	12,39,262	1,18,48,660
			**********		----------	----------	----------
			TOTAL(MH)		1,10,13,328	12,39,262	1,22,52,590
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TOTAL(DDO)					1,10,13,328	12,39,262	1,22,52,590
HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202			109-GOVERNMENT SECONDARY SCHOOLS	57,95,955	6,92,365	64,88,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		57,95,955	6,92,365	64,88,320
		********			----------	----------	----------
		TOTAL(DDO)			57,95,955	6,92,365	64,88,320

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,98,402	1,75,032	7,73,434
		**********			----------	----------	----------
		TOTAL(MH)			5,98,402	1,75,032	7,73,434
		**********			----------	----------	----------
		TOTAL(DDO)			5,98,402	1,75,032	7,73,434
		HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,59,757	0	15,59,757
		**********			----------	----------	----------
		TOTAL(MH)			15,59,757	0	15,59,757
		**********			----------	----------	----------
		TOTAL(DDO)			15,59,757	0	15,59,757
		HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,580	0	36,580
		**********			----------	----------	----------
		TOTAL(MH)			36,580	0	36,580

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		TOTAL(DDO)			36,580	0	36,580
		HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	3,29,255	3,29,255
				109-GOVERNMENT SECONDARY SCHOOLS	3,06,836	0	3,06,836
				**********	----------	----------	----------
				TOTAL(MH)	3,06,836	3,29,255	6,36,091
		**********			----------	----------	----------
		TOTAL(DDO)			3,06,836	3,29,255	6,36,091
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2235	200-OTHER PROGRAMMES	18,140	0	18,140

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	TOTAL(MH)		18,140	0	18,140
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TOTAL(DDO)			18,140	0	18,140
HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,324	16,065	67,389
	**********		----------	----------	----------
	TOTAL(MH)		51,324	16,065	67,389
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TOTAL(DDO)			51,324	16,065	67,389
HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,99,005	0	9,99,005
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	TOTAL(MH)		9,99,005	0	9,99,005
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TOTAL(DDO)			9,99,005	0	9,99,005

		HEADMASTER,GOVERMENT HIGH SCHOOL 2202		109-GOVERNMENT	34,13,555	3,83,335	37,96,890
		MAJARA KALAN KHURD		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		34,13,555	3,83,335	37,96,890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			34,13,555	3,83,335	37,96,890
		HEADMASTER,GOVERMENT HIGH SCHOOL 2202 MALU POTA		109-GOVERNMENT SECONDARY SCHOOLS	99,37,070	12,50,121	1,11,87,191
			**********		----------	----------	----------
			TOTAL(MH)		1,33,50,625	16,33,456	1,49,84,081

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TOTAL(DDO)			1,33,50,625	16,33,456	1,49,84,081
HEADMASTER,GOVERMENT HIGH SCHOOL MUTTON	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,03,878	7,89,002	70,92,880
	**********		----------	----------	----------
	TOTAL(MH)		63,03,878	7,89,002	70,92,880
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TOTAL(DDO)			63,03,878	7,89,002	70,92,880
HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,029	0	1,00,029
	**********		----------	----------	----------
	TOTAL(MH)		1,00,029	0	1,00,029
**********			----------	----------	----------
TOTAL(DDO)			1,00,029	0	1,00,029
HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,699	0	1,28,699

			**********		1,28,699	0	1,28,699
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,28,699	0	1,28,699
		HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,73,482	7,78,006	86,51,488
		**********					
		TOTAL(MH)			80,02,181	7,78,006	87,80,187
		**********					
		TOTAL(DDO)			80,02,181	7,78,006	87,80,187
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	40,51,040	0	40,51,040

SCHOOL			PRIMARY SCHOOLS			
			109-GOVERNMENT SECONDARY SCHOOLS	85,45,647	12,71,079	98,16,726
		**********	----------	----------	----------	
		TOTAL(MH)		1,25,96,687	12,71,079	1,38,67,766
**********			----------	----------	----------	
TOTAL(DDO)				1,25,96,687	12,71,079	1,38,67,766
HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,49,513	0	14,49,513
			109-GOVERNMENT SECONDARY SCHOOLS	76,76,705	8,70,083	85,46,788
		**********	----------	----------	----------	
		TOTAL(MH)		91,26,218	8,70,083	99,96,301
**********			----------	----------	----------	
TOTAL(DDO)				91,26,218	8,70,083	99,96,301
HEADMASTER,GOVERNMENT SCHOOL, BHINDI SAYDAN	HIGH	2202	104-INSPECTION	53,559	0	53,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,29,369	8,37,552	84,66,921
			********** TOTAL(MH)		76,82,928	8,37,552	85,20,480
			2235	200-OTHER PROGRAMMES	1,56,568	0	1,56,568
			********** TOTAL(MH)		1,56,568	0	1,56,568
	********** TOTAL(DDO)				78,39,496	8,37,552	86,77,048
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHITTEWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,18,401	6,18,955	56,37,356
			**********				

		TOTAL(MH)	50,18,401	6,18,955	56,37,356
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
		TOTAL(MH)	1,00,000	0	1,00,000
********			----------	----------	----------
TOTAL(DDO)			51,18,401	6,18,955	57,37,356
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHETANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,51,988	10,44,766	1,11,96,754
	**********		----------	----------	----------
		TOTAL(MH)	1,01,51,988	10,44,766	1,11,96,754
	2235	200-OTHER PROGRAMMES	12,970	0	12,970
	**********		----------	----------	----------
		TOTAL(MH)	12,970	0	12,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,01,64,958	10,44,766	1,12,09,724
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHIMYARI	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,45,662	0	37,45,662
				109-GOVERNMENT SECONDARY SCHOOLS	22,29,824	0	22,29,824
		**********					
		TOTAL(MH)			59,88,456	0	59,88,456
		**********					
		TOTAL(DDO)			1,61,40,444	10,44,766	1,71,85,210
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,49,446	13,13,887	68,63,333
				104-INSPECTION	53,559	0	53,559
				109-GOVERNMENT	2,96,91,114	42,45,804	3,39,36,918

				SECONDARY				
				SCHOOLS				
			**********		----------	----------	----------	
			TOTAL(MH)		3,52,94,119	55,59,691	4,08,53,810	
********					----------	----------	----------	
TOTAL(DDO)					3,52,94,119	55,59,691	4,08,53,810	
HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	104-INSPECTION		53,559	0	53,559	
			109-GOVERNMENT SECONDARY SCHOOLS		3,47,55,525	49,07,926	3,96,63,451	
			**********		----------	----------	----------	
			TOTAL(MH)		3,48,09,084	49,07,926	3,97,17,010	
		2235	200-OTHER		21,848	20,072	41,920	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		21,848	20,072	41,920
			**********		----------	----------	----------
			TOTAL(DDO)		3,48,30,932	49,27,998	3,97,58,930
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, BHALLA PIND	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,51,700	0	1,51,700
					109-GOVERNMENT SECONDARY SCHOOLS	98,47,094	13,73,200	1,12,20,294
			**********		----------	----------	----------
			TOTAL(MH)		99,98,794	13,73,200	1,13,71,994
			**********		----------	----------	----------
			TOTAL(DDO)		99,98,794	13,73,200	1,13,71,994
		HEADMASTER,GOVERNMENT SCHOOL, BHIMA KOHNA	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	39,69,672	0	39,69,672
					104-INSPECTION	0	53,559	53,559
					109-GOVERNMENT SECONDARY SCHOOLS	16,32,659	4,82,688	21,15,347

		**********			----------	----------	----------
		TOTAL(MH)			56,02,331	5,36,247	61,38,578
********					----------	----------	----------
TOTAL(DDO)					56,02,331	5,36,247	61,38,578
HEADMASTER,GOVERNMENT SCHOOL, CHAK SIKANDAR	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		46,28,068	4,54,266	50,82,334
		**********			----------	----------	----------
		TOTAL(MH)			46,28,068	4,54,266	50,82,334
		********			----------	----------	----------
		TOTAL(DDO)			46,28,068	4,54,266	50,82,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, HERO KALAN HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,24,031	7,91,892	1,44,15,923

		**********		----------	----------	----------
		TOTAL(MH)		1,36,24,031	7,91,892	1,44,15,923
********				----------	----------	----------
TOTAL(DDO)				1,36,24,031	7,91,892	1,44,15,923
HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	42,27,685	42,27,685
			109-GOVERNMENT SECONDARY SCHOOLS	2,30,72,259	38,76,130	2,69,48,389
		**********		----------	----------	----------
		TOTAL(MH)		2,30,72,259	81,03,815	3,11,76,074
********				----------	----------	----------
TOTAL(DDO)				2,30,72,259	81,03,815	3,11,76,074
HEADMASTER,GOVERNMENT SCHOOL, JASRAUR	HIGH	2202	104-INSPECTION	53,459	0	53,459
			109-GOVERNMENT SECONDARY SCHOOLS	1,16,25,317	8,14,974	1,24,40,291
		**********		----------	----------	----------

			TOTAL(MH)		1,16,78,776	8,14,974	1,24,93,750
			**********		----------	----------	----------
TOTAL(DDO)					1,16,78,776	8,14,974	1,24,93,750
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI		2202	109-GOVERNMENT SECONDARY SCHOOLS		90,63,606	31,15,240	1,21,78,846
			**********		----------	----------	----------
			TOTAL(MH)		90,63,606	31,15,240	1,21,78,846

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------

TOTAL(DDO)				91,63,606	31,15,240	1,22,78,846
HEADMASTER,GOVERNMENT SCHOOL, KOTDA KALAN	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,04,890	10,34,786	97,39,676
		**********	----------	----------	----------	----------
		TOTAL(MH)		87,04,890	10,34,786	97,39,676
**********			----------	----------	----------	----------
TOTAL(DDO)				87,04,890	10,34,786	97,39,676
HEADMASTER,GOVERNMENT SCHOOL, MATTI	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,45,311	12,32,850	1,11,78,161
		**********	----------	----------	----------	----------
		TOTAL(MH)		99,45,311	12,32,850	1,11,78,161
**********			----------	----------	----------	----------
TOTAL(DDO)				99,45,311	12,32,850	1,11,78,161
HEADMASTER,GOVERNMENT SCHOOL, PADHRI (CHOGAWAN)	HIGH	2202	104-INSPECTION	82,575	0	82,575
			109-GOVERNMENT SECONDARY	31,52,933	48,660	32,01,593

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		32,35,508	48,660	32,84,168
			**********		----------	----------	----------
			TOTAL(DDO)		32,35,508	48,660	32,84,168
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,00,369	2,805	30,03,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, RAJOKE		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		30,00,369	2,805	30,03,174
			**********		----------	----------	----------
			TOTAL(DDO)		30,00,369	2,805	30,03,174
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, VARNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,18,216	0	29,18,216

		104-INSPECTION	53,559	0	53,559
		109-GOVERNMENT SECONDARY SCHOOLS	19,96,498	57,919	20,54,417
	**********		----------	----------	----------
	TOTAL(MH)		49,68,273	57,919	50,26,192
	******************************		----------	----------	----------
	TOTAL(DDO)		49,68,273	57,919	50,26,192
HEADMASTER,GOVERNMENT BACHHAURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	39,80,178	10,850	39,91,028
		109-GOVERNMENT SECONDARY SCHOOLS	72,41,525	9,20,716	81,62,241
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,46,476	0	3,46,476
	**********		----------	----------	----------
	TOTAL(MH)		1,15,68,179	9,31,566	1,24,99,745

		**********				----------	----------	----------
		TOTAL(DDO)				1,15,68,179	9,31,566	1,24,99,745
		HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		83,02,004	9,55,838	92,57,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			83,02,004	9,55,838	92,57,842
		**********			----------	----------	----------
		TOTAL(DDO)			83,02,004	9,55,838	92,57,842
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,74,000	5,82,153	58,56,153
		**********			----------	----------	----------
		TOTAL(MH)			52,74,000	5,82,153	58,56,153

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TOTAL(DDO)			52,74,000	5,82,153	58,56,153
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	65,50,065	0	65,50,065
		104-INSPECTION	42,206	0	42,206
		109-GOVERNMENT SECONDARY SCHOOLS	16,66,074	0	16,66,074
	**********		----------	----------	----------
	TOTAL(MH)		82,58,345	0	82,58,345
	2235	200-OTHER PROGRAMMES	31,591	0	31,591
	**********		----------	----------	----------
	TOTAL(MH)		31,591	0	31,591
**********			----------	----------	----------
TOTAL(DDO)			82,89,936	0	82,89,936
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,87,134	4,81,699	42,68,833
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				TOTAL(MH)	37,87,134	4,81,699	42,68,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2235	200-OTHER PROGRAMMES	3,05,590	0	3,05,590
			**********				
			TOTAL(MH)		3,05,590	0	3,05,590
	**********						
	TOTAL(DDO)				40,92,724	4,81,699	45,74,423
		HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,79,810	3,30,983	34,10,793
			**********				
			TOTAL(MH)		30,79,810	3,30,983	34,10,793
	**********						

TOTAL(DDO)		30,79,810	3,30,983	34,10,793
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,68,18,513	0	1,68,18,513
		104-INSPECTION	15,330	0	15,330
		109-GOVERNMENT SECONDARY SCHOOLS	5,48,24,145	71,20,016	6,19,44,161
	**********	----------	----------	----------
	TOTAL(MH)		7,16,57,988	71,20,016	7,87,78,004
**********		----------	----------	----------
TOTAL(DDO)		7,16,57,988	71,20,016	7,87,78,004
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	104-INSPECTION	53,459	0	53,459
		109-GOVERNMENT SECONDARY SCHOOLS	32,64,580	10,815	32,75,395
	**********	----------	----------	----------
	TOTAL(MH)		33,18,039	10,815	33,28,854
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,18,039	10,815	33,28,854
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,23,793	8,14,098	71,37,891
			**********		----------	----------	----------
			TOTAL(MH)		96,41,832	8,24,913	1,04,66,745
		**********			----------	----------	----------
		TOTAL(DDO)			96,41,832	8,24,913	1,04,66,745
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL URAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,516	0	49,516
				109-GOVERNMENT SECONDARY SCHOOLS	55,75,319	7,01,830	62,77,149
			**********		----------	----------	----------
			TOTAL(MH)		56,24,835	7,01,830	63,26,665

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TOTAL(DDO)			56,24,835	7,01,830	63,26,665
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,55,164	8,89,009	79,44,173
	**********		----------	----------	----------
	TOTAL(MH)		70,55,164	8,89,009	79,44,173
**********			----------	----------	----------
TOTAL(DDO)			70,55,164	8,89,009	79,44,173
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,031	0	8,031
		104-INSPECTION	53,459	0	53,459
		109-GOVERNMENT SECONDARY SCHOOLS	7,05,29,692	1,02,39,189	8,07,68,881
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	TOTAL(MH)		7,05,91,182	1,02,39,189	8,08,30,371

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2235	200-OTHER PROGRAMMES	20,726	0	20,726
			**********		----------	----------	----------
			TOTAL(MH)		20,726	0	20,726
		********************************			----------	----------	----------
		TOTAL(DDO)			7,06,11,908	1,02,39,189	8,08,51,097
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,48,449	13,81,863	1,08,30,312
			**********		----------	----------	----------
			TOTAL(MH)		94,48,449	13,81,863	1,08,30,312
		********************************			----------	----------	----------
		TOTAL(DDO)			94,48,449	13,81,863	1,08,30,312
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,64,049	17,57,202	1,63,21,251

		**********		----------	----------	----------
		TOTAL(MH)		1,45,64,049	17,57,202	1,63,21,251
2235	200-OTHER PROGRAMMES			61,180	0	61,180
		**********		----------	----------	----------
		TOTAL(MH)		61,180	0	61,180
**********				----------	----------	----------
TOTAL(DDO)				1,46,25,229	17,57,202	1,63,82,431
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,51,103	11,44,657	1,36,95,760
		**********		----------	----------	----------
		TOTAL(MH)		1,25,51,103	11,44,657	1,36,95,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2235	200-OTHER PROGRAMMES	16,732	0	16,732
		**********		----------	----------	----------	
		TOTAL(MH)			1,25,67,835	11,44,657	1,37,12,492
		********************************		----------	----------	----------	
		TOTAL(DDO)			1,25,67,835	11,44,657	1,37,12,492
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,51,346	22,59,052	2,11,10,398
		**********		----------	----------	----------	
		TOTAL(MH)			1,88,51,346	22,59,052	2,11,10,398
			2235	200-OTHER PROGRAMMES	1,27,130	0	1,27,130
		**********		----------	----------	----------	
		TOTAL(MH)			1,27,130	0	1,27,130
		********************************		----------	----------	----------	
		TOTAL(DDO)			1,89,78,476	22,59,052	2,12,37,528
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	1,08,25,215	13,07,495	1,21,32,710

SCHOOL, BOHA			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			1,08,25,215	13,07,495	1,21,32,710
		2235	200-OTHER		99,222	0	99,222
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)			99,222	0	99,222
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TOTAL(DDO)					1,09,24,437	13,07,495	1,22,31,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BRAHAMPURA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BRAHAMPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,57,124	0	26,57,124

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	TOTAL(MH)		29,02,512	0	29,02,512
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TOTAL(DDO)			29,02,512	0	29,02,512
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,66,88,867	3,68,93,214	35,35,82,081
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	TOTAL(MH)		31,66,88,867	3,68,93,214	35,35,82,081
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TOTAL(DDO)			31,66,88,867	3,68,93,214	35,35,82,081
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,18,194	7,67,742	10,85,936
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	TOTAL(MH)		3,18,194	7,67,742	10,85,936
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TOTAL(DDO)			3,18,194	7,67,742	10,85,936

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202	104-INSPECTION	21,103	0	21,103
		109-GOVERNMENT SECONDARY SCHOOLS	66,76,355	8,08,134	74,84,489
	**********		----------	----------	----------
	TOTAL(MH)		66,97,458	8,08,134	75,05,592
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TOTAL(DDO)			66,97,458	8,08,134	75,05,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,65,123	19,00,135	1,76,65,258
			**********		----------	----------	----------
			TOTAL(MH)		2,24,62,581	27,08,269	2,51,70,850

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TOTAL(DDO)			2,24,62,581	27,08,269	2,51,70,850
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,37,836	4,52,683	47,90,519
	**********		----------	----------	----------
	TOTAL(MH)		43,37,836	4,52,683	47,90,519
**********			----------	----------	----------
TOTAL(DDO)			43,37,836	4,52,683	47,90,519
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,61,606	7,34,716	52,96,322
	**********		----------	----------	----------
	TOTAL(MH)		45,61,606	7,34,716	52,96,322
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TOTAL(DDO)			45,61,606	7,34,716	52,96,322
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,89,926	0	2,89,926

			**********		----------	----------	----------
			TOTAL(MH)		2,89,926	0	2,89,926
			**********		----------	----------	----------
			TOTAL(DDO)		2,89,926	0	2,89,926
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,59,115	10,37,942	1,00,97,057

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		90,59,115	10,37,942	1,00,97,057
			**********		----------	----------	----------
			TOTAL(DDO)		90,59,115	10,37,942	1,00,97,057
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,74,803	25,26,693	2,25,01,496

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		TOTAL(MH)	1,99,74,803	25,26,693	2,25,01,496
	2235	200-OTHER PROGRAMMES	1,08,865	0	1,08,865
		**********	----------	----------	----------
		TOTAL(MH)	1,08,865	0	1,08,865
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TOTAL(DDO)			2,00,83,668	25,26,693	2,26,10,361
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,40,873	10,13,363	91,54,236
		**********	----------	----------	----------
		TOTAL(MH)	81,40,873	10,13,363	91,54,236
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TOTAL(DDO)			81,40,873	10,13,363	91,54,236
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,65,698	14,73,775	1,31,39,473
		**********	----------	----------	----------

			TOTAL(MH)		1,16,65,698	14,73,775	1,31,39,473
			**********		----------	----------	----------
			TOTAL(DDO)		1,16,65,698	14,73,775	1,31,39,473

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	31,99,573	31,99,573
				104-INSPECTION	0	86,012	86,012
				109-GOVERNMENT SECONDARY SCHOOLS	65,15,026	13,29,780	78,44,806
			**********		----------	----------	----------
			TOTAL(MH)		65,15,026	46,15,365	1,11,30,391
			**********		----------	----------	----------
			TOTAL(DDO)		65,15,026	46,15,365	1,11,30,391

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,96,083	0	14,96,083
		109-GOVERNMENT SECONDARY SCHOOLS	8,03,193	0	8,03,193
	**********	----------	----------	----------	----------
	TOTAL(MH)		22,99,276	0	22,99,276
**********		----------	----------	----------	----------
TOTAL(DDO)			22,99,276	0	22,99,276
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,56,639	1,68,808	16,25,447
	**********	----------	----------	----------	----------
	TOTAL(MH)		14,56,639	1,68,808	16,25,447
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TOTAL(DDO)			14,56,639	1,68,808	16,25,447
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,90,028	12,58,941	1,13,48,969
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			TOTAL(MH)		1,00,90,028	12,58,941	1,13,48,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2235	200-OTHER PROGRAMMES	44,889	0	44,889
			**********				
			TOTAL(MH)		44,889	0	44,889
			**********				
			TOTAL(DDO)		1,01,34,917	12,58,941	1,13,93,858
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,269	0	3,269
				109-GOVERNMENT SECONDARY SCHOOLS	1,47,12,535	17,26,450	1,64,38,985
			**********				
			TOTAL(MH)		1,47,15,804	17,26,450	1,64,42,254

	2235	200-OTHER PROGRAMMES	15,459	0	15,459
	**********		----------	----------	----------
	TOTAL(MH)		15,459	0	15,459
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TOTAL(DDO)			1,47,31,263	17,26,450	1,64,57,713
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	41,05,479	0	41,05,479
		109-GOVERNMENT SECONDARY SCHOOLS	1,24,76,611	16,08,013	1,40,84,624
	**********		----------	----------	----------
	TOTAL(MH)		1,65,82,090	16,08,013	1,81,90,103
	2235	200-OTHER PROGRAMMES	60,218	0	60,218
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	TOTAL(MH)		60,218	0	60,218

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,66,42,308	16,08,013	1,82,50,321
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,73,955	17,88,449	1,64,62,404
		**********					
		TOTAL(MH)			1,47,34,173	17,88,449	1,65,22,622
			2235	200-OTHER PROGRAMMES	20,503	0	20,503
		**********					
		TOTAL(MH)			20,503	0	20,503
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TOTAL(DDO)					3,13,36,766	33,96,462	3,47,33,228

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,22,672	0	34,22,672	
		109-GOVERNMENT SECONDARY SCHOOLS	2,00,543	53,459	2,54,002	
	**********		----------	----------	----------	
	TOTAL(MH)		36,23,215	53,459	36,76,674	
**********			----------	----------	----------	
TOTAL(DDO)			36,23,215	53,459	36,76,674	

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,66,189	8,52,778	84,18,967	
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	4,97,000	4,97,000	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		75,66,189	13,49,778	89,15,967
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			75,66,189	13,49,778	89,15,967
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,79,057	1,50,801	18,29,858
		**********					
		TOTAL(MH)			92,45,246	15,00,579	1,07,45,825
		**********					
		TOTAL(DDO)			92,45,246	15,00,579	1,07,45,825
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,70,428	15,86,354	1,45,56,782
		**********					
		TOTAL(MH)			1,29,70,428	15,86,354	1,45,56,782

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TOTAL(DDO)					1,29,70,428	15,86,354	1,45,56,782
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202	104-INSPECTION			85,625	0	85,625
		109-GOVERNMENT SECONDARY SCHOOLS			1,19,89,703	12,15,369	1,32,05,072
			**********		----------	----------	----------
			TOTAL(MH)		1,20,75,328	12,15,369	1,32,90,697
			**********		----------	----------	----------
			TOTAL(DDO)		1,20,75,328	12,15,369	1,32,90,697
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,36,934	0	5,36,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	5,36,934	0	5,36,934
			**********		----------	----------	----------
			TOTAL(DDO)		5,36,934	0	5,36,934
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,27,352	7,79,335	81,06,687
			**********		----------	----------	----------
			TOTAL(MH)		73,27,352	7,79,335	81,06,687
			**********		----------	----------	----------
			TOTAL(DDO)		73,27,352	7,79,335	81,06,687
		HEADMASTER,GOVERNMENT GIRLS KHALSA HIGH SCHOOL, SARHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,536	0	19,536
				109-GOVERNMENT SECONDARY SCHOOLS	1,79,995	1,52,566	3,32,561
			**********		----------	----------	----------
			TOTAL(MH)		1,99,531	1,52,566	3,52,097
			**********		----------	----------	----------

TOTAL(DDO)					1,99,531	1,52,566	3,52,097
HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,28,69,033	15,34,609	1,44,03,642
	**********				----------	----------	----------
	TOTAL(MH)				1,28,69,033	15,34,609	1,44,03,642
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TOTAL(DDO)					1,28,69,033	15,34,609	1,44,03,642
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,71,14,097	21,08,867	1,92,22,964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		1,71,14,097	21,08,867	1,92,22,964

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TOTAL(DDO)			1,71,14,097	21,08,867	1,92,22,964
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALSA	2202	104-INSPECTION	53,559	0	53,559
		109-GOVERNMENT SECONDARY SCHOOLS	1,39,027	0	1,39,027
	**********		----------	----------	----------
	TOTAL(MH)		1,73,06,683	21,08,867	1,94,15,550
**********		----------	----------	----------	
TOTAL(DDO)			1,73,06,683	21,08,867	1,94,15,550
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,50,625	13,51,905	1,21,02,530
	**********		----------	----------	----------
	TOTAL(MH)		1,07,50,625	13,51,905	1,21,02,530
**********		----------	----------	----------	
TOTAL(DDO)			1,07,50,625	13,51,905	1,21,02,530

HEADMASTER,GOVERNMENT GOVERNMENT		2202	109-GOVERNMENT	92,31,344	11,31,922	1,03,63,266
HIGH SCHOOL, MOTHANWALA			SECONDARY			
			SCHOOLS			
	**********			----------	----------	----------
	TOTAL(MH)			92,31,344	11,31,922	1,03,63,266
	2235		200-OTHER	10,700	0	10,700
			PROGRAMMES			
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	TOTAL(MH)			10,700	0	10,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			92,42,044	11,31,922	1,03,73,966
		HEADMASTER,GOVERNMENT HEAD SCHOOL, MARARA	2202	109-GOVERNMENT SECONDARY	47,418	0	47,418

		SCHOOLS			
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	TOTAL(MH)		58,118	0	58,118
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TOTAL(DDO)			92,89,462	11,31,922	1,04,21,384
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	75,457	0	75,457
		109-GOVERNMENT SECONDARY SCHOOLS	78,54,688	19,12,324	97,67,012
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	TOTAL(MH)		79,30,145	19,12,324	98,42,469
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TOTAL(DDO)			79,30,145	19,12,324	98,42,469
HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,25,482	5,67,932	54,93,414
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	TOTAL(MH)		49,25,482	5,67,932	54,93,414

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		TOTAL(DDO)			49,25,482	5,67,932	54,93,414
		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,397	0	36,397
				109-GOVERNMENT SECONDARY SCHOOLS	8,22,942	3,14,094	11,37,036
				**********	----------	----------	----------
				TOTAL(MH)	8,59,339	3,14,094	11,73,433
		**********			----------	----------	----------
		TOTAL(DDO)			8,59,339	3,14,094	11,73,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	001-DIRECTION AND ADMINISTRATION	1,69,322	0	1,69,322

		103-GOVERNMENT COLLEGES AND INSTITUTES	52,041	0	52,041
		109-GOVERNMENT SECONDARY SCHOOLS	2,21,49,014	34,17,898	2,55,66,912
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	TOTAL(MH)		2,23,70,377	34,17,898	2,57,88,275
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TOTAL(DDO)			2,23,70,377	34,17,898	2,57,88,275
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUCTTAR SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,794	0	51,794
	**********		----------	----------	----------
	TOTAL(MH)		51,794	0	51,794
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TOTAL(DDO)			51,794	0	51,794
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,72,521	0	6,72,521

			**********		6,72,521	0	6,72,521
			TOTAL(MH)				
			**********		6,72,521	0	6,72,521
			TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,721	0	1,06,721
		**********					
		TOTAL(MH)			1,06,721	0	1,06,721
		**********					
		TOTAL(DDO)			1,06,721	0	1,06,721
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,96,415	8,39,894	88,36,309

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	TOTAL(MH)		79,96,415	8,39,894	88,36,309
	2235	200-OTHER PROGRAMMES	44,892	0	44,892
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	TOTAL(MH)		44,892	0	44,892
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TOTAL(DDO)			80,41,307	8,39,894	88,81,201
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,851	0	55,851
	**********		----------	----------	----------
	TOTAL(MH)		55,851	0	55,851
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TOTAL(DDO)			55,851	0	55,851
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,35,758	13,57,642	1,30,93,400

			**********		1,17,35,758	13,57,642	1,30,93,400
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************					
		TOTAL(DDO)			1,17,35,758	13,57,642	1,30,93,400
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2235	200-OTHER PROGRAMMES	10,000	0	10,000
		**********					
		TOTAL(MH)			1,17,45,758	13,57,642	1,31,03,400
		******************************					
		TOTAL(DDO)			1,17,45,758	13,57,642	1,31,03,400
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,747	0	86,747

	**********		----------	----------	----------
	TOTAL(MH)		86,747	0	86,747
********************************			----------	----------	----------
TOTAL(DDO)			86,747	0	86,747
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,07,715	0	4,07,715
	**********		----------	----------	----------
	TOTAL(MH)		4,07,715	0	4,07,715
********************************			----------	----------	----------
TOTAL(DDO)			4,07,715	0	4,07,715
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,51,682	0	2,51,682
	**********		----------	----------	----------
	TOTAL(MH)		2,51,682	0	2,51,682
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,51,682	0	2,51,682
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,52,554	14,12,269	1,49,64,823
			**********		----------	----------	----------
			TOTAL(MH)		1,38,04,236	14,12,269	1,52,16,505
	**********				----------	----------	----------
	TOTAL(DDO)				1,38,04,236	14,12,269	1,52,16,505
HEADMASTER,GOVERNMENT HIGH SCHOO			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
	**********				----------	----------	----------
	TOTAL(DDO)				2,00,000	0	2,00,000

HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,89,41,876	1,99,74,999	17,89,16,875
	**********		----------	----------	----------
	TOTAL(MH)		15,89,41,876	1,99,74,999	17,89,16,875
	2235	200-OTHER PROGRAMMES	40,876	0	40,876
	**********		----------	----------	----------
	TOTAL(MH)		40,876	0	40,876
**********			----------	----------	----------
TOTAL(DDO)			15,89,82,752	1,99,74,999	17,89,57,751
HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,22,570	5,22,515	46,45,085
	**********		----------	----------	----------
	TOTAL(MH)		41,22,570	5,22,515	46,45,085

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			41,22,570	5,22,515	46,45,085
		HEADMASTER,GOVERNMENT HIGH SCHOOL BALHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	70,932	70,932
		**********					
		TOTAL(MH)			41,22,570	5,93,447	47,16,017
		**********					
		TOTAL(DDO)			41,22,570	5,93,447	47,16,017
		HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,57,338	14,11,504	82,68,842
		**********					
		TOTAL(MH)			68,57,338	14,11,504	82,68,842
		**********					
		TOTAL(DDO)			68,57,338	14,11,504	82,68,842

HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	1,08,667	1,08,667
		109-GOVERNMENT SECONDARY SCHOOLS	33,38,938	3,19,941	36,58,879
	**********		----------	----------	----------
	TOTAL(MH)		33,38,938	4,28,608	37,67,546
	**********		----------	----------	----------
	TOTAL(DDO)		33,38,938	4,28,608	37,67,546
	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,69,176	9,13,047	83,82,223

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

				TOTAL(MH)	74,69,176	9,13,047	83,82,223
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2235	200-OTHER PROGRAMMES	30,237	0	30,237
			**********		----------	----------	----------
				TOTAL(MH)	30,237	0	30,237
		**********			----------	----------	----------
		TOTAL(DDO)			74,99,413	9,13,047	84,12,460
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,75,384	1,15,289	15,90,673
			**********		----------	----------	----------
				TOTAL(MH)	14,75,384	1,15,289	15,90,673
		**********			----------	----------	----------
		TOTAL(DDO)			14,75,384	1,15,289	15,90,673
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	104-INSPECTION	85,625	0	85,625
				109-GOVERNMENT SECONDARY	69,36,352	12,57,443	81,93,795

		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)				70,21,977	12,57,443	82,79,420
********************************			----------	----------	----------		
TOTAL(DDO)					70,21,977	12,57,443	82,79,420
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			43,47,201	14,72,484	58,19,685
	**********		----------	----------	----------		
	TOTAL(MH)				43,47,201	14,72,484	58,19,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			43,47,201	14,72,484	58,19,685

HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	101-GOVERNMENT PRIMARY SCHOOLS	67,32,629	0	67,32,629
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,77,069	0	2,77,069
		104-INSPECTION	21,003	0	21,003
		109-GOVERNMENT SECONDARY SCHOOLS	90,00,856	20,72,916	1,10,73,772
	**********		----------	----------	----------
	TOTAL(MH)		2,03,78,758	35,45,400	2,39,24,158
**********			----------	----------	----------
TOTAL(DDO)			2,03,78,758	35,45,400	2,39,24,158
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), MALHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,05,879	0	34,05,879
		109-GOVERNMENT SECONDARY SCHOOLS	3,99,641	0	3,99,641
	**********		----------	----------	----------
	TOTAL(MH)		38,05,520	0	38,05,520

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TOTAL(DDO)				38,05,520	0	38,05,520	
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS		7,75,442	4,51,872	12,27,314	
	**********			----------	----------	----------	
	TOTAL(MH)			7,75,442	4,51,872	12,27,314	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,75,442	4,51,872	12,27,314
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,85,435	6,51,257	64,36,692
				110-ASSISTANCE TO NON-GOVERNMENT	4,31,074	1,82,280	6,13,354

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		69,91,951	12,85,409	82,77,360
********************************			----------	----------	----------
TOTAL(DDO)			69,91,951	12,85,409	82,77,360
HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,30,370	8,15,696	63,46,066
	**********		----------	----------	----------
	TOTAL(MH)		55,30,370	8,15,696	63,46,066
********************************			----------	----------	----------
TOTAL(DDO)			55,30,370	8,15,696	63,46,066
HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	40,50,298	0	40,50,298
		104-INSPECTION	0	51,800	51,800
		109-GOVERNMENT SECONDARY SCHOOLS	84,58,667	9,76,761	94,35,428
	**********		----------	----------	----------

				TOTAL(MH)	1,25,08,965	10,28,561	1,35,37,526
				**********	----------	----------	----------
				TOTAL(DDO)	1,25,08,965	10,28,561	1,35,37,526
		HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,87,623	9,89,768	79,77,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	69,87,623	9,89,768	79,77,391
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2235	200-OTHER PROGRAMMES	16,456	0	16,456
			**********		----------	----------	----------
				TOTAL(MH)	16,456	0	16,456
			**********		----------	----------	----------

TOTAL(DDO)			70,04,079	9,89,768	79,93,847
HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,45,500	8,21,635	73,67,135
	**********	----------	65,45,500	8,21,635	73,67,135
	TOTAL(MH)				
	2235	200-OTHER PROGRAMMES	1,17,254	0	1,17,254
	**********	----------	1,17,254	0	1,17,254
	TOTAL(MH)				
**********		----------	66,62,754	8,21,635	74,84,389
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,89,187	1,03,68,309	1,53,57,496
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	18,18,492	18,18,492

			**********		----------	----------	----------
			TOTAL(MH)		49,89,187	1,21,86,801	1,71,75,988
			**********		----------	----------	----------
			TOTAL(DDO)		49,89,187	1,21,86,801	1,71,75,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,56,426	7,72,083	77,28,509
			**********		----------	----------	----------
			TOTAL(MH)		69,56,426	7,72,083	77,28,509
			**********		----------	----------	----------
			TOTAL(DDO)		69,56,426	7,72,083	77,28,509
		HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	104-INSPECTION	41,149	42,369	83,518
				109-GOVERNMENT	48,94,487	3,28,208	52,22,695

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		49,35,636	3,70,577	53,06,213
********************************			----------	----------	----------
TOTAL(DDO)			49,35,636	3,70,577	53,06,213
HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,85,678	6,20,820	43,06,498
	**********		----------	----------	----------
	TOTAL(MH)		36,85,678	6,20,820	43,06,498
********************************			----------	----------	----------
TOTAL(DDO)			36,85,678	6,20,820	43,06,498
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,98,922	5,09,754	40,08,676
	**********		----------	----------	----------
	TOTAL(MH)		34,98,922	5,09,754	40,08,676
	2235	200-OTHER	2,87,640	0	2,87,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,87,640	0	2,87,640
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	TOTAL(MH)				
	**********				37,86,562	5,09,754	42,96,316
	TOTAL(DDO)						
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,23,042	10,33,999	69,57,041
			**********		62,10,682	10,33,999	72,44,681
			TOTAL(MH)				
	**********				97,09,604	15,43,753	1,12,53,357
	TOTAL(DDO)						

HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,90,740	14,56,719	1,27,47,459
	**********		----------	----------	----------
	TOTAL(MH)		1,12,90,740	14,56,719	1,27,47,459
******************************			----------	----------	----------
TOTAL(DDO)			1,12,90,740	14,56,719	1,27,47,459
HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,54,517	4,41,085	39,95,602
	**********		----------	----------	----------
	TOTAL(MH)		35,54,517	4,41,085	39,95,602
******************************			----------	----------	----------
TOTAL(DDO)			35,54,517	4,41,085	39,95,602
HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,79,617	22,38,039	75,17,656
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		52,79,617	22,38,039	75,17,656
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2235	200-OTHER PROGRAMMES	7,818	0	7,818
			**********		----------	----------	----------
			TOTAL(MH)		52,87,435	22,38,039	75,25,474
	**********				----------	----------	----------
	TOTAL(DDO)				52,87,435	22,38,039	75,25,474
		HEADMASTER,GOVERNMENT HIGH SCHOOL DHARLOKHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,45,611	1,45,611
			**********		----------	----------	----------
			TOTAL(MH)		0	1,45,611	1,45,611
	**********				----------	----------	----------
	TOTAL(DDO)				0	1,45,611	1,45,611

HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,33,696	27,41,414	1,36,75,110
	**********		----------	----------	----------
	TOTAL(MH)		1,09,33,696	27,41,414	1,36,75,110
**********			----------	----------	----------
TOTAL(DDO)			1,09,33,696	27,41,414	1,36,75,110
HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,50,065	12,70,225	95,20,290
	**********		----------	----------	----------
	TOTAL(MH)		82,50,065	12,70,225	95,20,290
**********			----------	----------	----------
TOTAL(DDO)			82,50,065	12,70,225	95,20,290
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	91,90,289	11,64,849	1,03,55,138

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL JAHAN KHELAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		91,90,289	11,64,849	1,03,55,138
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2235	200-OTHER PROGRAMMES	77,325	0	77,325
			**********		----------	----------	----------
			TOTAL(MH)		77,325	0	77,325
		******************************			----------	----------	----------
		TOTAL(DDO)			92,67,614	11,64,849	1,04,32,463
		HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,35,714	14,70,788	97,06,502
			**********		----------	----------	----------
			TOTAL(MH)		82,35,714	14,70,788	97,06,502
			2235	200-OTHER PROGRAMMES	1,51,276	0	1,51,276

**********					
TOTAL(MH)		1,51,276	0	1,51,276	
**********					
TOTAL(DDO)		83,86,990	14,70,788	98,57,778	
HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,53,85,300	19,94,741	1,73,80,041	
**********					
TOTAL(MH)		1,53,85,300	19,94,741	1,73,80,041	
**********					
TOTAL(DDO)		1,53,85,300	19,94,741	1,73,80,041	
HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202 109-GOVERNMENT SECONDARY	52,08,051	7,69,664	59,77,715	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		52,08,051	7,69,664	59,77,715
		********************************			----------	----------	----------
		TOTAL(DDO)			52,08,051	7,69,664	59,77,715
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,16,084	5,21,860	54,37,944
			**********		----------	----------	----------
			TOTAL(MH)		49,16,084	5,21,860	54,37,944
		********************************			----------	----------	----------
		TOTAL(DDO)			49,16,084	5,21,860	54,37,944
		HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,68,291	3,42,158	32,10,449
			**********		----------	----------	----------
			TOTAL(MH)		28,68,291	3,42,158	32,10,449
		********************************			----------	----------	----------
		TOTAL(DDO)			28,68,291	3,42,158	32,10,449

HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,92,225	19,82,890	1,77,75,115
	**********		----------	----------	----------
	TOTAL(MH)		1,57,92,225	19,82,890	1,77,75,115
	2235	200-OTHER PROGRAMMES	3,89,802	0	3,89,802
	**********		----------	----------	----------
	TOTAL(MH)		3,89,802	0	3,89,802
	**********		----------	----------	----------
	TOTAL(DDO)		1,61,82,027	19,82,890	1,81,64,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,25,474	14,26,295	1,28,51,769
			**********		----------	----------	----------

	TOTAL(MH)		1,18,15,276	14,26,295	1,32,41,571
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TOTAL(DDO)			2,76,07,501	34,09,185	3,10,16,686
HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,90,748	3,05,002	32,95,750
	**********		----------	----------	----------
	TOTAL(MH)		29,90,748	3,05,002	32,95,750
**********			----------	----------	----------
TOTAL(DDO)			29,90,748	3,05,002	32,95,750
HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,53,163	4,98,486	44,51,649
	**********		----------	----------	----------
	TOTAL(MH)		39,53,163	4,98,486	44,51,649
**********			----------	----------	----------
TOTAL(DDO)			39,53,163	4,98,486	44,51,649
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	83,91,792	12,14,143	96,05,935

		SCHOOL MANAK KALAN		SECONDARY SCHOOLS			
		**********			83,91,792	12,14,143	96,05,935
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	22,000	0	22,000
		**********			22,000	0	22,000
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			84,13,792	12,14,143	96,27,935
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	43,260	0	43,260

		109-GOVERNMENT SECONDARY SCHOOLS	71,24,110	8,23,239	79,47,349
	**********		----------	----------	----------
	TOTAL(MH)		71,89,370	8,23,239	80,12,609
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TOTAL(DDO)			1,55,81,162	20,37,382	1,76,18,544
HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,97,860	8,80,935	78,78,795
	**********		----------	----------	----------
	TOTAL(MH)		69,97,860	8,80,935	78,78,795
**********			----------	----------	----------
TOTAL(DDO)			69,97,860	8,80,935	78,78,795
HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,199	0	32,199
		104-INSPECTION	50,312	0	50,312
		109-GOVERNMENT SECONDARY SCHOOLS	63,91,484	8,17,946	72,09,430

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,66,136	0	4,66,136
			**********		----------	----------	----------
			TOTAL(MH)		69,40,131	8,17,946	77,58,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			69,40,131	8,17,946	77,58,077
		HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,59,012	13,19,069	1,16,78,081
		**********			----------	----------	----------
		TOTAL(MH)			1,72,99,143	21,37,015	1,94,36,158

**********			----------	----------	----------
TOTAL(DDO)			1,72,99,143	21,37,015	1,94,36,158
HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,05,569	24,00,243	2,29,05,812
	**********		----------	----------	----------
	TOTAL(MH)		2,05,05,569	24,00,243	2,29,05,812
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,05,05,569	25,00,243	2,30,05,812
HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,81,927	8,84,400	79,66,327
	**********		----------	----------	----------
	TOTAL(MH)		70,81,927	8,84,400	79,66,327

		**********			----------	----------	----------
		TOTAL(DDO)			70,81,927	8,84,400	79,66,327
		HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,90,308	1,15,850	15,06,158

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,10,417	7,05,416	65,15,833
		**********			----------	----------	----------
		TOTAL(MH)			72,00,725	8,21,266	80,21,991
		**********			----------	----------	----------
		TOTAL(DDO)			72,00,725	8,21,266	80,21,991
		HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	104-INSPECTION	50,312	0	50,312
				109-GOVERNMENT SECONDARY	53,96,307	9,95,087	63,91,394

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		54,46,619	9,95,087	64,41,706
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TOTAL(DDO)			54,46,619	9,95,087	64,41,706
HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,56,792	7,89,072	70,45,864
	**********		----------	----------	----------
	TOTAL(MH)		62,56,792	7,89,072	70,45,864
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TOTAL(DDO)			62,56,792	7,89,072	70,45,864
HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,73,668	4,44,344	41,18,012
	**********		----------	----------	----------
	TOTAL(MH)		36,73,668	4,44,344	41,18,012
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TOTAL(DDO)			36,73,668	4,44,344	41,18,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PHARALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,00,912	10,54,448	1,04,55,360
			**********				
			TOTAL(MH)		94,00,912	10,54,448	1,04,55,360
	********************************						
	TOTAL(DDO)				94,00,912	10,54,448	1,04,55,360
		HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,71,910	9,92,327	95,64,237
			**********				
			TOTAL(MH)		85,71,910	9,92,327	95,64,237
	********************************						
	TOTAL(DDO)				85,71,910	9,92,327	95,64,237

HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,05,791	11,20,404	1,00,26,195
	**********		----------	----------	----------
	TOTAL(MH)		89,05,791	11,20,404	1,00,26,195
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TOTAL(DDO)			89,05,791	11,20,404	1,00,26,195
HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	104-INSPECTION	87,363	0	87,363
		109-GOVERNMENT SECONDARY SCHOOLS	64,40,636	6,81,032	71,21,668
	**********		----------	----------	----------
	TOTAL(MH)		65,27,999	6,81,032	72,09,031
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TOTAL(DDO)			65,27,999	6,81,032	72,09,031
HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	51,700	0	51,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL RAKHRAN DHAHA					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,33,860	5,77,924	58,11,784
			**********				
			TOTAL(MH)		52,85,560	5,77,924	58,63,484
		**********					
		TOTAL(DDO)			52,85,560	5,77,924	58,63,484
		HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,98,180	11,25,058	1,02,23,238
			**********				
			TOTAL(MH)		90,98,180	11,25,058	1,02,23,238
			2235	200-OTHER PROGRAMMES	12,856	0	12,856
			**********				

		TOTAL(MH)			12,856	0	12,856
		**********			----------	----------	----------
		TOTAL(DDO)			91,11,036	11,25,058	1,02,36,094
	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	104-INSPECTION		1,82,274	0	1,82,274
			109-GOVERNMENT SECONDARY SCHOOLS		19,06,152	4,66,538	23,72,690
		**********			----------	----------	----------
		TOTAL(MH)			20,88,426	4,66,538	25,54,964
		**********			----------	----------	----------
		TOTAL(DDO)			20,88,426	4,66,538	25,54,964
	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,30,59,467	15,03,132	1,45,62,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		1,30,59,467	15,03,132	1,45,62,599
		********************************			----------	----------	----------
		TOTAL(DDO)			1,30,59,467	15,03,132	1,45,62,599
		HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,68,464	4,69,003	52,37,467
			**********		----------	----------	----------
			TOTAL(MH)		1,78,27,931	19,72,135	1,98,00,066
		********************************			----------	----------	----------
		TOTAL(DDO)			1,78,27,931	19,72,135	1,98,00,066
		HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	41,60,497	0	41,60,497
				104-INSPECTION	41,149	0	41,149
				109-GOVERNMENT SECONDARY SCHOOLS	50,29,489	5,67,350	55,96,839

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	92,564	0	92,564
			**********	----------	----------	----------	----------
			TOTAL(MH)		93,23,699	5,67,350	98,91,049
**********				----------	----------	----------	----------
TOTAL(DDO)					93,23,699	5,67,350	98,91,049
HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS			63,297	0	63,297
				109-GOVERNMENT SECONDARY SCHOOLS	84,36,508	10,63,611	95,00,119

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	110-ASSISTANCE TO NON-GOVERNMENT	7,95,795	0	7,95,795

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		92,95,600	10,63,611	1,03,59,211
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TOTAL(DDO)			92,95,600	10,63,611	1,03,59,211
HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,17,655	13,13,944	1,24,31,599
	**********		----------	----------	----------
	TOTAL(MH)		1,11,17,655	13,13,944	1,24,31,599
********			----------	----------	----------
TOTAL(DDO)			1,11,17,655	13,13,944	1,24,31,599
HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,82,791	2,30,454	21,13,245
	**********		----------	----------	----------
	TOTAL(MH)		18,82,791	2,30,454	21,13,245

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TOTAL(DDO)					18,82,791	2,30,454	21,13,245
HEADMASTER,GOVERNMENT HIGH SCHOOL SEKHAL MUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			5,300	0	5,300
	**********				----------	----------	----------
	TOTAL(MH)				5,300	0	5,300
**********					----------	----------	----------
TOTAL(DDO)					5,300	0	5,300
	HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		85,58,939	9,95,081	95,54,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		85,58,939	9,95,081	95,54,020
		**********			----------	----------	----------

		TOTAL(DDO)			85,58,939	9,95,081	95,54,020
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,53,384	7,35,592	71,88,976
		**********		----------	----------	----------	
		TOTAL(MH)			64,53,384	7,35,592	71,88,976
		**********		----------	----------	----------	
		TOTAL(DDO)			64,53,384	7,35,592	71,88,976
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,59,052	5,02,841	44,61,893
		**********		----------	----------	----------	
		TOTAL(MH)			39,59,052	5,02,841	44,61,893
		**********		----------	----------	----------	
		TOTAL(DDO)			39,59,052	5,02,841	44,61,893
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,28,167	4,39,747	41,67,914

		**********			----------	----------	----------
		TOTAL(MH)			37,28,167	4,39,747	41,67,914
		********************************			----------	----------	----------
		TOTAL(DDO)			37,28,167	4,39,747	41,67,914
		HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,71,678	0	15,71,678
				104-INSPECTION	42,269	0	42,269
				109-GOVERNMENT SECONDARY	1,14,96,061	14,81,196	1,29,77,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,31,10,008	14,81,196	1,45,91,204
		********************************			----------	----------	----------
		TOTAL(DDO)			1,31,10,008	14,81,196	1,45,91,204
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	19,644	0	19,644

DEPARTMENT OF EDUCATION, SCHOOL(BOYS), KISHANPURA AND PUNJAB ADMINISTRATION		109-GOVERNMENT SECONDARY SCHOOLS	58,32,355	2,59,691	60,92,046
	**********		----------	----------	----------
	TOTAL(MH)		58,51,999	2,59,691	61,11,690
	**********		----------	----------	----------
	TOTAL(DDO)		58,51,999	2,59,691	61,11,690
HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,18,441	0	13,18,441
	**********		----------	----------	----------
	TOTAL(MH)		13,18,441	0	13,18,441
	**********		----------	----------	----------
	TOTAL(DDO)		13,18,441	0	13,18,441
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,86,144	14,65,023	1,20,51,167

				**********		----------	----------	----------
				TOTAL(MH)		1,05,86,144	14,65,023	1,20,51,167
				**********		----------	----------	----------
				TOTAL(DDO)		1,05,86,144	14,65,023	1,20,51,167
		HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	001-DIRECTION AND		1,84,593	0	1,84,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,400	0	1,400
				109-GOVERNMENT SECONDARY SCHOOLS	39,11,758	10,815	39,22,573
			**********		----------	----------	----------
			TOTAL(MH)		40,97,751	10,815	41,08,566
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TOTAL(DDO)			40,97,751	10,815	41,08,566
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,48,45,054	69,08,892	6,17,53,946
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	TOTAL(MH)		5,48,45,054	69,08,892	6,17,53,946
	2235	200-OTHER PROGRAMMES	4,06,558	0	4,06,558
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	TOTAL(MH)		4,06,558	0	4,06,558
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TOTAL(DDO)			5,52,51,612	69,08,892	6,21,60,504
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,45,115	0	33,45,115
		109-GOVERNMENT SECONDARY SCHOOLS	74,66,598	8,04,932	82,71,530
	**********		----------	----------	----------
	TOTAL(MH)		1,08,11,713	8,04,932	1,16,16,645

		**********			1,08,11,713	8,04,932	1,16,16,645
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,71,838	0	35,71,838
				109-GOVERNMENT SECONDARY SCHOOLS	58,86,653	7,10,870	65,97,523
		**********					
		TOTAL(MH)			94,58,491	7,10,870	1,01,69,361
		**********					
		TOTAL(DDO)			94,58,491	7,10,870	1,01,69,361
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,46,981	0	6,46,981

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	TOTAL(MH)		6,46,981	0	6,46,981
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TOTAL(DDO)			6,46,981	0	6,46,981
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,75,329	2,73,120	21,48,449
	**********		----------	----------	----------
	TOTAL(MH)		18,75,329	2,73,120	21,48,449
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TOTAL(DDO)			18,75,329	2,73,120	21,48,449
HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,07,600	12,92,008	1,24,99,608
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	TOTAL(MH)		1,12,07,600	12,92,008	1,24,99,608
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TOTAL(DDO)			1,12,07,600	12,92,008	1,24,99,608

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,30,57,833	71,54,643	6,02,12,476
			**********				
			TOTAL(MH)		5,30,57,833	71,54,643	6,02,12,476
			**********				
		TOTAL(DDO)			5,30,57,833	71,54,643	6,02,12,476
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,76,419	15,03,226	1,40,79,645
			**********				
			TOTAL(MH)		1,25,76,419	15,03,226	1,40,79,645
			2235	200-OTHER PROGRAMMES	78,730	0	78,730

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	TOTAL(MH)		78,730	0	78,730
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TOTAL(DDO)			1,26,55,149	15,03,226	1,41,58,375
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,70,870	5,40,950	48,11,820
	**********		----------	----------	----------
	TOTAL(MH)		42,70,870	5,40,950	48,11,820
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TOTAL(DDO)			42,70,870	5,40,950	48,11,820
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,57,844	16,36,018	1,58,93,862
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	TOTAL(MH)		1,42,57,844	16,36,018	1,58,93,862
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,42,57,844	16,36,018	1,58,93,862
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,78,363	16,53,977	85,32,340
			**********		----------	----------	----------
		TOTAL(MH)			2,11,36,207	32,89,995	2,44,26,202
	********				----------	----------	----------
	TOTAL(DDO)				2,11,36,207	32,89,995	2,44,26,202
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,19,808	9,71,193	91,91,001
			**********		----------	----------	----------
		TOTAL(MH)			82,19,808	9,71,193	91,91,001
	********				----------	----------	----------
	TOTAL(DDO)				82,19,808	9,71,193	91,91,001

HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,26,354	6,74,133	42,00,487
	**********		----------	----------	----------
	TOTAL(MH)		35,26,354	6,74,133	42,00,487
**********			----------	----------	----------
TOTAL(DDO)			35,26,354	6,74,133	42,00,487
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,29,703	24,77,105	1,95,06,808
	**********		----------	----------	----------
	TOTAL(MH)		1,70,29,703	24,77,105	1,95,06,808
	**********		----------	----------	----------
	TOTAL(DDO)		1,70,29,703	24,77,105	1,95,06,808
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	52,98,248	8,21,079	61,19,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, ANDLU		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		52,98,248	8,21,079	61,19,327
			**********		----------	----------	----------
		TOTAL(DDO)			52,98,248	8,21,079	61,19,327
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	55,69,489	0	55,69,489
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	92,564	92,564
			**********		----------	----------	----------
			TOTAL(MH)		55,69,489	92,564	56,62,053
		**********			----------	----------	----------
		TOTAL(DDO)			55,69,489	92,564	56,62,053
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	001-DIRECTION AND	0	1,16,189	1,16,189

				ADMINISTRATION			
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,07,122	0	1,07,122
				109-GOVERNMENT SECONDARY SCHOOLS	1,15,09,717	12,63,677	1,27,73,394
			**********		----------	----------	----------
			TOTAL(MH)		1,16,16,839	13,79,866	1,29,96,705
			**********		----------	----------	----------
			TOTAL(DDO)		1,16,16,839	13,79,866	1,29,96,705
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,04,249	13,62,417	1,26,66,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,13,04,249	13,62,417	1,26,66,666

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2235	200-OTHER PROGRAMMES	99,901	0	99,901
		**********		----------	----------	----------	
		TOTAL(MH)			99,901	0	99,901
		**********		----------	----------	----------	
		TOTAL(DDO)			1,14,04,150	13,62,417	1,27,66,567
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,50,379	11,91,672	58,42,051
		**********		----------	----------	----------	
		TOTAL(MH)			46,50,379	11,91,672	58,42,051
		**********		----------	----------	----------	
		TOTAL(DDO)			46,50,379	11,91,672	58,42,051
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,704	50,201	79,905
		**********		----------	----------	----------	
		TOTAL(MH)			29,704	50,201	79,905

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TOTAL(DDO)					29,704	50,201	79,905
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			98,15,503	12,20,130	1,10,35,633
	**********				----------	----------	----------
	TOTAL(MH)				98,15,503	12,20,130	1,10,35,633
	2235	200-OTHER PROGRAMMES			61,377	0	61,377

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	TOTAL(MH)		61,377	0	61,377

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TOTAL(DDO)			98,76,880	12,20,130	1,10,97,010
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,43,997	20,63,962	1,75,07,959
	**********		----------	----------	----------
	TOTAL(MH)		1,55,05,374	20,63,962	1,75,69,336
	2235	200-OTHER PROGRAMMES	62,662	0	62,662
	**********		----------	----------	----------
	TOTAL(MH)		62,662	0	62,662
**********			----------	----------	----------
TOTAL(DDO)			2,53,83,539	32,84,092	2,86,67,631
HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,64,841	11,73,475	1,07,38,316
	**********		----------	----------	----------
	TOTAL(MH)		95,64,841	11,73,475	1,07,38,316
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TOTAL(DDO)					95,64,841	11,73,475	1,07,38,316
HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,10,71,644	18,10,332	1,28,81,976
	**********				----------	----------	----------
	TOTAL(MH)				1,10,71,644	18,10,332	1,28,81,976
**********					----------	----------	----------
TOTAL(DDO)					1,10,71,644	18,10,332	1,28,81,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,12,281	2,16,677	20,28,958
			**********		----------	----------	----------
			TOTAL(MH)		18,12,281	2,16,677	20,28,958
		**********			----------	----------	----------

TOTAL(DDO)			18,12,281	2,16,677	20,28,958
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,72,430	13,86,679	1,21,59,109
	**********		----------	----------	----------
	TOTAL(MH)		1,07,72,430	13,86,679	1,21,59,109
	2235	200-OTHER PROGRAMMES	81,982	24,073	1,06,055
	**********		----------	----------	----------
	TOTAL(MH)		81,982	24,073	1,06,055
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TOTAL(DDO)			1,08,54,412	14,10,752	1,22,65,164
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,80,774	7,41,118	74,21,892
	**********		----------	----------	----------
	TOTAL(MH)		66,80,774	7,41,118	74,21,892
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TOTAL(DDO)			66,80,774	7,41,118	74,21,892

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,10,954	8,28,202	73,39,156
			**********		----------	----------	----------
			TOTAL(MH)		65,10,954	8,28,202	73,39,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			65,10,954	8,28,202	73,39,156
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,57,179	23,34,838	1,83,92,017
		**********			----------	----------	----------
		TOTAL(MH)			2,25,68,133	31,63,040	2,57,31,173

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TOTAL(DDO)			2,25,68,133	31,63,040	2,57,31,173
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,32,296	14,31,038	1,19,63,334
	**********	----------	----------	----------	
	TOTAL(MH)		1,05,32,296	14,31,038	1,19,63,334
**********		----------	----------	----------	
TOTAL(DDO)			1,05,32,296	14,31,038	1,19,63,334
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,37,911	11,35,446	98,73,357
	**********	----------	----------	----------	
	TOTAL(MH)		87,37,911	11,35,446	98,73,357
	2235	200-OTHER PROGRAMMES	12,400	0	12,400
	**********	----------	----------	----------	
	TOTAL(MH)		12,400	0	12,400

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		TOTAL(DDO)			87,50,311	11,35,446	98,85,757
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,28,376	0	7,28,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			7,28,376	0	7,28,376
		**********			----------	----------	----------
		TOTAL(DDO)			7,28,376	0	7,28,376
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,54,747	4,90,240	43,44,987
		**********			----------	----------	----------
		TOTAL(MH)			38,54,747	4,90,240	43,44,987

	2235	200-OTHER PROGRAMMES	3,15,585	0	3,15,585
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	TOTAL(MH)		3,15,585	0	3,15,585
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TOTAL(DDO)			41,70,332	4,90,240	46,60,572
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,68,751	17,18,274	1,52,87,025
	**********		----------	----------	----------
	TOTAL(MH)		1,35,68,751	17,18,274	1,52,87,025
	2235	200-OTHER PROGRAMMES	1,40,169	0	1,40,169
	**********		----------	----------	----------
	TOTAL(MH)		1,40,169	0	1,40,169
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TOTAL(DDO)			1,37,08,920	17,18,274	1,54,27,194
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	109-GOVERNMENT SECONDARY	78,94,155	9,17,219	88,11,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			78,94,155	9,17,219	88,11,374
		**********			----------	----------	----------
		TOTAL(DDO)			78,94,155	9,17,219	88,11,374
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,08,359	0	36,08,359
		**********			----------	----------	----------
		TOTAL(MH)			36,08,359	0	36,08,359
		**********			----------	----------	----------
		TOTAL(DDO)			36,08,359	0	36,08,359
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDAN	2202	109-GOVERNMENT SECONDARY	2,10,590	0	2,10,590

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,10,590	0	2,10,590
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TOTAL(DDO)			2,10,590	0	2,10,590
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,18,155	0	8,18,155
	**********		----------	----------	----------
	TOTAL(MH)		8,18,155	0	8,18,155
	******************************		----------	----------	----------
	TOTAL(DDO)		8,18,155	0	8,18,155
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION	1,16,189	0	1,16,189
			109-GOVERNMENT SECONDARY SCHOOLS	1,11,76,081	15,40,487	1,27,16,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,12,92,270	15,40,487	1,28,32,757
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2235	200-OTHER PROGRAMMES	25,821	0	25,821
			**********		----------	----------	----------
			TOTAL(MH)		25,821	0	25,821
	**********				----------	----------	----------
	TOTAL(DDO)				1,13,18,091	15,40,487	1,28,58,578
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,90,784	8,99,328	81,90,112
			**********		----------	----------	----------
			TOTAL(MH)		72,90,784	8,99,328	81,90,112
			2235	200-OTHER PROGRAMMES	2,04,900	0	2,04,900

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	TOTAL(MH)		2,04,900	0	2,04,900	
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TOTAL(DDO)			74,95,684	8,99,328	83,95,012	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,66,881	14,34,636	1,27,01,517	
	**********		----------	----------	----------	
	TOTAL(MH)		1,12,66,881	14,34,636	1,27,01,517	
	********		----------	----------	----------	
	TOTAL(DDO)		1,12,66,881	14,34,636	1,27,01,517	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,25,649	14,91,104	1,68,16,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		1,53,25,649	14,91,104	1,68,16,753
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,25,649	14,91,104	1,68,16,753
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,44,296	22,56,108	2,11,00,404
			**********		----------	----------	----------
			TOTAL(MH)		3,41,69,945	37,47,212	3,79,17,157
			2235	200-OTHER PROGRAMMES	25,736	0	25,736
			**********		----------	----------	----------
			TOTAL(MH)		25,736	0	25,736
		**********			----------	----------	----------
		TOTAL(DDO)			3,41,95,681	37,47,212	3,79,42,893
		HEADMASTER,GOVERNMENT HIGH	2202	102-ASSISTANCE	0	3,92,951	3,92,951

SCHOOL, BAREWAL		TO NON-GOVERNMENT PRIMARY SCHOOLS				
		104-INSPECTION		85,625	0	85,625
		109-GOVERNMENT SECONDARY SCHOOLS		1,08,25,029	14,65,920	1,22,90,949
	**********		----------	----------	----------	
	TOTAL(MH)			1,09,10,654	18,58,871	1,27,69,525
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TOTAL(DDO)				1,09,10,654	18,58,871	1,27,69,525
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,95,562	4,31,762	38,27,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(MH)			33,95,562	4,31,762	38,27,324

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TOTAL(DDO)			33,95,562	4,31,762	38,27,324
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,06,783	13,19,819	1,19,26,602
	**********		----------	----------	----------
	TOTAL(MH)		1,40,02,345	17,51,581	1,57,53,926
	2235	200-OTHER PROGRAMMES	40,324	0	40,324
	**********		----------	----------	----------
	TOTAL(MH)		40,324	0	40,324
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TOTAL(DDO)			1,40,42,669	17,51,581	1,57,94,250
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,23,054	14,36,891	1,36,59,945
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		TOTAL(MH)			1,22,23,054	14,36,891	1,36,59,945
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TOTAL(DDO)					1,22,23,054	14,36,891	1,36,59,945
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	109-GOVERNMENT SECONDARY SCHOOLS			66,23,553	9,47,469	75,71,022
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				66,23,553	9,47,469	75,71,022
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				66,23,553	9,47,469	75,71,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	104-INSPECTION	86,012	0	86,012
				109-GOVERNMENT	1,50,13,184	32,67,050	1,82,80,234

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,50,99,196	32,67,050	1,83,66,246
2235	200-OTHER		2,39,536	0	2,39,536
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,39,536	0	2,39,536
**********			----------	----------	----------
TOTAL(DDO)			1,53,38,732	32,67,050	1,86,05,782
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,30,890	1,91,375	7,22,265
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,30,890	1,91,375	7,22,265
**********			----------	----------	----------
TOTAL(DDO)			5,30,890	1,91,375	7,22,265
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,45,439	0	7,45,439
SCHOOL, BATALA		SECONDARY			

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,45,439	0	7,45,439
			**********		----------	----------	----------
			TOTAL(DDO)		7,45,439	0	7,45,439
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	87,98,436	11,25,337	99,23,773
		SCHOOL, BEGOWAL		SECONDARY			
				SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	29,91,554	0	29,91,554
			**********		----------	----------	----------
			TOTAL(MH)		1,17,89,990	11,25,337	1,29,15,327

**********		----------	----------	----------	
TOTAL(DDO)			1,17,89,990	11,25,337	1,29,15,327
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,68,817	13,68,969	1,13,37,786
	**********	----------	----------	----------	
	TOTAL(MH)		99,68,817	13,68,969	1,13,37,786
**********		----------	----------	----------	
TOTAL(DDO)			99,68,817	13,68,969	1,13,37,786
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,87,538	6,85,697	58,73,235
	**********	----------	----------	----------	
	TOTAL(MH)		51,87,538	6,85,697	58,73,235
**********		----------	----------	----------	
TOTAL(DDO)			51,87,538	6,85,697	58,73,235
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,26,535	11,63,972	1,09,90,507

			**********		----------	----------	----------
			TOTAL(MH)		98,26,535	11,63,972	1,09,90,507
			**********		----------	----------	----------
			TOTAL(DDO)		98,26,535	11,63,972	1,09,90,507
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,32,156	13,12,913	1,20,45,069

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BER KALAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,32,156	13,12,913	1,20,45,069
			**********		----------	----------	----------
			TOTAL(DDO)		1,07,32,156	13,12,913	1,20,45,069
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,41,173	7,26,497	77,67,670

		**********	----------	----------	----------
		TOTAL(MH)	70,41,173	7,26,497	77,67,670
	2235	200-OTHER PROGRAMMES	30,467	0	30,467
		**********	----------	----------	----------
		TOTAL(MH)	30,467	0	30,467
**********			----------	----------	----------
TOTAL(DDO)			70,71,640	7,26,497	77,98,137
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,74,124	8,26,491	71,00,615
		**********	----------	----------	----------
		TOTAL(MH)	62,74,124	8,26,491	71,00,615
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********	----------	----------	----------
		TOTAL(MH)	1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			63,74,124	8,26,491	72,00,615

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,00,336	3,40,737	33,41,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,00,336	3,40,737	33,41,073
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		31,00,336	3,40,737	34,41,073
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALEKI	2202	109-GOVERNMENT SECONDARY	5,01,390	0	5,01,390

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,01,390	0	5,01,390
********************************			----------	----------	----------
TOTAL(DDO)			5,01,390	0	5,01,390
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,28,847	15,54,783	1,66,83,630
	**********		----------	----------	----------
	TOTAL(MH)		1,51,28,847	15,54,783	1,66,83,630
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TOTAL(DDO)			1,51,28,847	15,54,783	1,66,83,630
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,58,184	6,85,530	61,43,714
	**********		----------	----------	----------
	TOTAL(MH)		54,58,184	6,85,530	61,43,714
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TOTAL(DDO)			54,58,184	6,85,530	61,43,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,23,306	11,92,974	1,08,16,280
			**********		----------	----------	----------
			TOTAL(MH)		1,50,81,490	18,78,504	1,69,59,994
	**********				----------	----------	----------
	TOTAL(DDO)				1,50,81,490	18,78,504	1,69,59,994
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,67,072	0	18,67,072
			**********		----------	----------	----------
			TOTAL(MH)		18,67,072	0	18,67,072
	**********				----------	----------	----------
	TOTAL(DDO)				18,67,072	0	18,67,072

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,44,898	96,504	8,41,402
	**********		----------	----------	----------
	TOTAL(MH)		7,44,898	96,504	8,41,402
**********			----------	----------	----------
TOTAL(DDO)			7,44,898	96,504	8,41,402
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,62,376	5,71,087	56,33,463
	**********		----------	----------	----------
	TOTAL(MH)		50,62,376	5,71,087	56,33,463
**********			----------	----------	----------
TOTAL(DDO)			50,62,376	5,71,087	56,33,463
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,77,371	10,61,512	94,38,883

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		83,77,371	10,61,512	94,38,883
		********************************					
		TOTAL(DDO)			83,77,371	10,61,512	94,38,883
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,07,678	4,800	11,12,478
		**********					
		TOTAL(MH)			11,07,678	4,800	11,12,478
		********************************					
		TOTAL(DDO)			11,07,678	4,800	11,12,478
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,91,764	9,15,607	82,07,371
		**********					
		TOTAL(MH)			72,91,764	9,15,607	82,07,371

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TOTAL(DDO)		72,91,764	9,15,607	82,07,371	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,95,166	16,59,858	1,50,55,024
	**********	----------	----------	----------	
	TOTAL(MH)		1,33,95,166	16,59,858	1,50,55,024
	2235	200-OTHER PROGRAMMES	14,550	0	14,550
	**********	----------	----------	----------	
	TOTAL(MH)		14,550	0	14,550
	**********	----------	----------	----------	
	TOTAL(DDO)		1,34,09,716	16,59,858	1,50,69,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	57,825	0	57,825
				109-GOVERNMENT SECONDARY SCHOOLS	51,69,959	5,92,714	57,62,673
			**********	----------	----------	----------	
			TOTAL(MH)		52,27,784	5,92,714	58,20,498
			2235	200-OTHER PROGRAMMES	8,250	0	8,250
			**********	----------	----------	----------	
			TOTAL(MH)		8,250	0	8,250
		**********		----------	----------	----------	
		TOTAL(DDO)			52,36,034	5,92,714	58,28,748
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATLIAN	2202	001-DIRECTION AND ADMINISTRATION	75,567	0	75,567
				109-GOVERNMENT SECONDARY SCHOOLS	77,533	0	77,533

		**********		----------	----------	----------
		TOTAL(MH)		1,53,100	0	1,53,100
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TOTAL(DDO)				1,53,100	0	1,53,100
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		11,39,849	0	11,39,849
		**********		----------	----------	----------
		TOTAL(MH)		11,39,849	0	11,39,849
		******************************		----------	----------	----------
		TOTAL(DDO)		11,39,849	0	11,39,849
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,37,371	10,06,554	1,04,43,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHATWAN		SECONDARY SCHOOLS			
				**********	----------	----------	----------

			TOTAL(MH)		94,37,371	10,06,554	1,04,43,925
		**********		----------	----------	----------	----------
		TOTAL(DDO)			94,37,371	10,06,554	1,04,43,925
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,86,263	1,86,513	3,72,776
				109-GOVERNMENT SECONDARY SCHOOLS	1,20,53,282	18,86,043	1,39,39,325
			TOTAL(MH)		1,22,39,545	20,72,556	1,43,12,101
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,22,39,545	20,72,556	1,43,12,101
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,42,999	4,21,767	37,64,766
			TOTAL(MH)		33,42,999	4,21,767	37,64,766

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TOTAL(DDO)					33,42,999	4,21,767	37,64,766
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMBLE	2202	101-GOVERNMENT PRIMARY SCHOOLS			31,564	0	31,564
		109-GOVERNMENT SECONDARY SCHOOLS			15,04,114	0	15,04,114
	**********				----------	----------	----------
	TOTAL(MH)				15,35,678	0	15,35,678
**********					----------	----------	----------
TOTAL(DDO)					15,35,678	0	15,35,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,78,483	13,82,153	1,33,60,636
			**********		----------	----------	----------
			TOTAL(MH)		1,19,78,483	13,82,153	1,33,60,636

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TOTAL(DDO)			1,19,78,483	13,82,153	1,33,60,636
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,20,990	9,80,355	93,01,345
	**********		----------	----------	----------
	TOTAL(MH)		83,20,990	9,80,355	93,01,345
**********			----------	----------	----------
TOTAL(DDO)			83,20,990	9,80,355	93,01,345
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,53,839	12,09,873	1,08,63,712
	**********		----------	----------	----------
	TOTAL(MH)		96,53,839	12,09,873	1,08,63,712
**********			----------	----------	----------
TOTAL(DDO)			96,53,839	12,09,873	1,08,63,712
HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	3,98,638	0	3,98,638

SCHOOL, BHULLAR				COLLEGES AND INSTITUTES			
				109-GOVERNMENT SECONDARY SCHOOLS	3,35,92,587	10,30,615	3,46,23,202
			**********		----------	----------	----------
			TOTAL(MH)		3,39,91,225	10,30,615	3,50,21,840
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		******************************			----------	----------	----------
		TOTAL(DDO)			3,40,91,225	10,30,615	3,51,21,840
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,06,720	5,96,411	47,03,131

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	TOTAL(MH)		41,06,720	5,96,411	47,03,131
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TOTAL(DDO)			41,06,720	5,96,411	47,03,131
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,15,859	0	4,15,859
	**********		----------	----------	----------
	TOTAL(MH)		4,15,859	0	4,15,859
********************************			----------	----------	----------
TOTAL(DDO)			4,15,859	0	4,15,859
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,73,832	19,51,247	1,76,25,079
	**********		----------	----------	----------
	TOTAL(MH)		1,56,73,832	19,51,247	1,76,25,079
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TOTAL(DDO)			1,56,73,832	19,51,247	1,76,25,079

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,84,355	7,03,538	66,87,893	
			**********		----------	----------	----------	
			TOTAL(MH)		59,84,355	7,03,538	66,87,893	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			59,84,355	7,03,538	66,87,893
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,84,476	5,27,178	49,11,654
		**********			----------	----------	----------
		TOTAL(MH)			1,03,68,831	12,30,716	1,15,99,547

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,04,68,831	12,30,716	1,16,99,547
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,15,436	9,21,837	75,37,273
	**********		----------	----------	----------
	TOTAL(MH)		66,15,436	9,21,837	75,37,273
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TOTAL(DDO)			66,15,436	9,21,837	75,37,273
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,18,358	5,96,331	58,14,689
	**********		----------	----------	----------
	TOTAL(MH)		52,18,358	5,96,331	58,14,689

			2235	200-OTHER PROGRAMMES	57,259	0	57,259
			**********		----------	----------	----------
			TOTAL(MH)		57,259	0	57,259

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			52,75,617	5,96,331	58,71,948
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,54,288	10,97,618	1,07,51,906
			**********		----------	----------	----------
			TOTAL(MH)		97,11,547	10,97,618	1,08,09,165
			2235	200-OTHER PROGRAMMES	39,327	0	39,327

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	TOTAL(MH)		39,327	0	39,327
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TOTAL(DDO)			1,49,69,232	16,93,949	1,66,63,181
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,62,841	13,88,082	1,20,50,923
	**********		----------	----------	----------
	TOTAL(MH)		1,06,62,841	13,88,082	1,20,50,923
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TOTAL(DDO)			1,06,62,841	13,88,082	1,20,50,923
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2235	200-OTHER PROGRAMMES	99,542	0	99,542
	**********		----------	----------	----------
	TOTAL(MH)		99,542	0	99,542
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TOTAL(DDO)			99,542	0	99,542

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	78,02,587	10,90,413	88,93,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BOPA RAI KHURD		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		78,02,587	10,90,413	88,93,000
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			78,02,587	10,90,413	88,93,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,25,237	19,62,861	1,81,88,098
			**********		----------	----------	----------
			TOTAL(MH)		1,62,25,237	19,62,861	1,81,88,098
			2235	200-OTHER PROGRAMMES	0	1,32,224	1,32,224
			**********		----------	----------	----------
			TOTAL(MH)		0	1,32,224	1,32,224

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TOTAL(DDO)			1,62,25,237	20,95,085	1,83,20,322
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	66,31,576	0	66,31,576
		109-GOVERNMENT SECONDARY SCHOOLS	1,24,32,239	17,20,700	1,41,52,939
	**********	----------	----------	----------	
	TOTAL(MH)		1,90,63,815	17,20,700	2,07,84,515
**********		----------	----------	----------	
TOTAL(DDO)			1,90,63,815	17,20,700	2,07,84,515
HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,44,015	10,80,293	1,01,24,308
	**********	----------	----------	----------	
	TOTAL(MH)		90,44,015	10,80,293	1,01,24,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2235	200-OTHER PROGRAMMES	30,463	0	30,463
			**********		----------	----------	----------
			TOTAL(MH)		90,74,478	10,80,293	1,01,54,771
		********************************			----------	----------	----------
		TOTAL(DDO)			90,74,478	10,80,293	1,01,54,771
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,84,524	9,48,950	77,33,474
			**********		----------	----------	----------
			TOTAL(MH)		67,84,524	9,48,950	77,33,474
		********************************			----------	----------	----------
		TOTAL(DDO)			67,84,524	9,48,950	77,33,474
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	104-INSPECTION	0	21,627	21,627

			109-GOVERNMENT SECONDARY SCHOOLS	57,93,718	17,67,404	75,61,122	
		**********		----------	----------	----------	
		TOTAL(MH)		57,93,718	17,89,031	75,82,749	
********************************				----------	----------	----------	
TOTAL(DDO)				57,93,718	17,89,031	75,82,749	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2202		109-GOVERNMENT SECONDARY SCHOOLS	1,40,95,578	15,94,019	1,56,89,597	
		**********		----------	----------	----------	
		TOTAL(MH)		1,40,95,578	15,94,019	1,56,89,597	
	********************************			----------	----------	----------	
	TOTAL(DDO)			1,40,95,578	15,94,019	1,56,89,597	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,24,315	9,63,569	75,87,884
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,64,609	0	13,64,609
			**********		----------	----------	----------
			TOTAL(MH)		79,88,924	9,63,569	89,52,493
		**********			----------	----------	----------
		TOTAL(DDO)			79,88,924	9,63,569	89,52,493
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,51,319	8,75,953	68,27,272
			**********		----------	----------	----------
			TOTAL(MH)		59,51,319	8,75,953	68,27,272
		**********			----------	----------	----------
		TOTAL(DDO)			59,51,319	8,75,953	68,27,272
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	109-GOVERNMENT SECONDARY	70,55,003	8,43,975	78,98,978

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		70,55,003	8,43,975	78,98,978
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TOTAL(DDO)					70,55,003	8,43,975	78,98,978
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	94,31,158	11,68,944	1,06,00,102
			**********		----------	----------	----------
			TOTAL(MH)		94,31,158	11,68,944	1,06,00,102
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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		TOTAL(DDO)			95,31,158	11,68,944	1,07,00,102
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,40,026	11,43,652	1,06,83,678
			**********		----------	----------	----------
			TOTAL(MH)		95,40,026	11,43,652	1,06,83,678
			2235	200-OTHER PROGRAMMES	48,875	0	48,875
			**********		----------	----------	----------
			TOTAL(MH)		48,875	0	48,875
		**********			----------	----------	----------
		TOTAL(DDO)			95,88,901	11,43,652	1,07,32,553
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,11,422	19,48,158	1,82,59,580
			**********		----------	----------	----------
			TOTAL(MH)		1,63,11,422	19,48,158	1,82,59,580

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TOTAL(DDO)					1,63,11,422	19,48,158	1,82,59,580
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS			81,93,759	10,51,596	92,45,355
	**********				----------	----------	----------
	TOTAL(MH)				81,93,759	10,51,596	92,45,355
**********					----------	----------	----------
TOTAL(DDO)					81,93,759	10,51,596	92,45,355

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,28,748	3,57,113	32,85,861
			**********		----------	----------	----------
			TOTAL(MH)		29,28,748	3,57,113	32,85,861

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TOTAL(DDO)			29,28,748	3,57,113	32,85,861
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,92,901	7,56,600	67,49,501
	**********		----------	----------	----------
	TOTAL(MH)		59,92,901	7,56,600	67,49,501
**********			----------	----------	----------
TOTAL(DDO)			59,92,901	7,56,600	67,49,501
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,84,451	7,40,728	65,25,179
	**********		----------	----------	----------
	TOTAL(MH)		57,84,451	7,40,728	65,25,179
**********			----------	----------	----------
TOTAL(DDO)			57,84,451	7,40,728	65,25,179
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,52,502	11,37,311	1,21,89,813

			**********		----------	----------	----------
			TOTAL(MH)		1,10,52,502	11,37,311	1,21,89,813
			**********		----------	----------	----------
			TOTAL(DDO)		1,10,52,502	11,37,311	1,21,89,813
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,129	0	1,73,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			1,73,129	0	1,73,129
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,129	0	1,73,129
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	70,28,940	9,40,125	79,69,065

SCHOOL, CHAK RANUAN, BANGA		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		72,02,069	9,40,125	81,42,194
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TOTAL(DDO)			72,02,069	9,40,125	81,42,194
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,02,378	9,27,351	74,29,729
	**********		----------	----------	----------
	TOTAL(MH)		65,02,378	9,27,351	74,29,729
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TOTAL(DDO)			65,02,378	9,27,351	74,29,729
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,54,506	5,27,567	46,82,073
	**********		----------	----------	----------
	TOTAL(MH)		41,54,506	5,27,567	46,82,073
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		TOTAL(DDO)				41,54,506	5,27,567	46,82,073
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,21,22,688	14,77,835	1,36,00,523
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,21,22,688	14,77,835	1,36,00,523
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,21,22,688	14,77,835	1,36,00,523
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,51,344	8,07,294	41,58,638
		**********			----------	----------	----------
		TOTAL(MH)			1,54,74,032	22,85,129	1,77,59,161

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TOTAL(DDO)			1,54,74,032	22,85,129	1,77,59,161
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHASHMA	2202	104-INSPECTION	22,453	0	22,453
		109-GOVERNMENT SECONDARY SCHOOLS	2,40,574	0	2,40,574
	**********		----------	----------	----------
	TOTAL(MH)		2,63,027	0	2,63,027
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TOTAL(DDO)			2,63,027	0	2,63,027
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,76,470	6,64,288	64,40,758
	**********		----------	----------	----------
	TOTAL(MH)		57,76,470	6,64,288	64,40,758
**********		----------	----------	----------	
TOTAL(DDO)			57,76,470	6,64,288	64,40,758

		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,63,912	5,51,383	57,15,295	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		51,63,912	5,51,383	57,15,295
		********************************					
		TOTAL(DDO)			51,63,912	5,51,383	57,15,295
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,34,318	9,95,019	83,29,337
			**********				
			TOTAL(MH)		73,34,318	9,95,019	83,29,337
		********************************					
		TOTAL(DDO)			73,34,318	9,95,019	83,29,337

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,21,292	7,85,201	62,06,493
	**********		----------	----------	----------
	TOTAL(MH)		54,21,292	7,85,201	62,06,493
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TOTAL(DDO)			54,21,292	7,85,201	62,06,493
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,12,371	6,74,356	59,86,727
	**********		----------	----------	----------
	TOTAL(MH)		53,12,371	6,74,356	59,86,727
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TOTAL(DDO)			53,12,371	6,74,356	59,86,727
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,77,274	5,29,167	47,06,441
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	TOTAL(MH)		41,77,274	5,29,167	47,06,441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			41,77,274	5,29,167	47,06,441
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,33,408	18,29,264	1,67,62,672
		**********					
		TOTAL(MH)			1,91,10,682	23,58,431	2,14,69,113
	**********						
	TOTAL(DDO)				1,91,10,682	23,58,431	2,14,69,113
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,77,371	5,22,981	45,00,352

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	TOTAL(MH)		39,77,371	5,22,981	45,00,352
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TOTAL(DDO)			39,77,371	5,22,981	45,00,352
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	001-DIRECTION AND ADMINISTRATION	28,725	0	28,725
		109-GOVERNMENT SECONDARY SCHOOLS	7,38,379	11,110	7,49,489
	**********		----------	----------	----------
	TOTAL(MH)		7,67,104	11,110	7,78,214
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TOTAL(DDO)			7,67,104	11,110	7,78,214
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,30,425	12,50,996	1,00,81,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			88,30,425	12,50,996	1,00,81,421
		**********					
		TOTAL(DDO)			88,30,425	12,50,996	1,00,81,421
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,18,212	8,29,285	73,47,497
		**********					
		TOTAL(MH)			1,53,48,637	20,80,281	1,74,28,918
		**********					
		TOTAL(DDO)			1,53,48,637	20,80,281	1,74,28,918
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	59,00,499	0	59,00,499
				109-GOVERNMENT SECONDARY	1,21,41,419	14,45,230	1,35,86,649

		SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				1,80,41,918	14,45,230	1,94,87,148
********************************					----------	----------	----------
TOTAL(DDO)					1,80,41,918	14,45,230	1,94,87,148
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			83,02,400	9,54,873	92,57,273
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	TOTAL(MH)				83,02,400	9,54,873	92,57,273
	********************************				----------	----------	----------
	TOTAL(DDO)				83,02,400	9,54,873	92,57,273
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY		1,11,23,697	13,32,477	1,24,56,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,11,23,697	13,32,477	1,24,56,174
		********************************			----------	----------	----------
		TOTAL(DDO)			1,11,23,697	13,32,477	1,24,56,174
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,689	0	2,37,689
			**********		----------	----------	----------
			TOTAL(MH)		2,37,689	0	2,37,689
		********************************			----------	----------	----------
		TOTAL(DDO)			2,37,689	0	2,37,689
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,12,331	11,01,258	44,13,589
			**********		----------	----------	----------
			TOTAL(MH)		33,12,331	11,01,258	44,13,589
		********************************			----------	----------	----------
		TOTAL(DDO)			33,12,331	11,01,258	44,13,589

HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,22,143	8,29,992	77,52,135
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TOTAL(MH)			69,22,143	8,29,992	77,52,135
2235	200-OTHER PROGRAMMES		57,859	0	57,859
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TOTAL(MH)			57,859	0	57,859
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TOTAL(DDO)			69,80,002	8,29,992	78,09,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,88,571	9,43,050	89,31,621

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	TOTAL(MH)		80,46,430	9,43,050	89,89,480
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TOTAL(DDO)			1,49,68,573	17,73,042	1,67,41,615
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,44,378	16,45,730	1,56,90,108
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	TOTAL(MH)		1,40,44,378	16,45,730	1,56,90,108
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TOTAL(DDO)			1,40,44,378	16,45,730	1,56,90,108
HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,86,416	23,76,797	2,08,63,213
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	TOTAL(MH)		1,84,86,416	23,76,797	2,08,63,213
	2235	200-OTHER PROGRAMMES	20,596	0	20,596

		**********			----------	----------	----------
		TOTAL(MH)			20,596	0	20,596
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TOTAL(DDO)					1,85,07,012	23,76,797	2,08,83,809
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	109-GOVERNMENT SECONDARY SCHOOLS			33,35,244	2,63,734	35,98,978
		**********			----------	----------	----------
		TOTAL(MH)			33,35,244	2,63,734	35,98,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			33,35,244	2,63,734	35,98,978
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,49,297	17,14,228	1,65,63,525

SCHOOL, DAYAL PURA MIRZA		SECONDARY SCHOOLS			
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	TOTAL(MH)		1,81,84,541	19,77,962	2,01,62,503
	2235	200-OTHER PROGRAMMES	1,41,606	0	1,41,606
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	TOTAL(MH)		1,41,606	0	1,41,606
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TOTAL(DDO)			1,83,26,147	19,77,962	2,03,04,109
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,66,991	4,69,242	72,36,233
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	TOTAL(MH)		67,66,991	4,69,242	72,36,233
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TOTAL(DDO)			67,66,991	4,69,242	72,36,233
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT SECONDARY	46,05,965	6,60,040	52,66,005

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		46,05,965	6,60,040	52,66,005
			**********		----------	----------	----------
			TOTAL(DDO)		46,05,965	6,60,040	52,66,005
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	109-GOVERNMENT SECONDARY	78,66,235	9,99,727	88,65,962

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		78,66,235	9,99,727	88,65,962
			**********		----------	----------	----------
			TOTAL(DDO)		78,66,235	9,99,727	88,65,962
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	109-GOVERNMENT SECONDARY	1,13,13,918	12,48,013	1,25,61,931

PUNJAB		SCHOOLS			
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	TOTAL(MH)		1,13,13,918	12,48,013	1,25,61,931
	2235	200-OTHER PROGRAMMES	12,000	0	12,000
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	TOTAL(MH)		12,000	0	12,000
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TOTAL(DDO)			1,13,25,918	12,48,013	1,25,73,931
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,20,218	11,03,231	96,23,449
	**********		----------	----------	----------
	TOTAL(MH)		85,20,218	11,03,231	96,23,449
	2235	200-OTHER PROGRAMMES	94,547	0	94,547
	**********		----------	----------	----------
	TOTAL(MH)		94,547	0	94,547

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		TOTAL(DDO)			86,14,765	11,03,231	97,17,996
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHABRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,03,956	0	12,03,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			12,03,956	0	12,03,956
		**********			----------	----------	----------
		TOTAL(DDO)			12,03,956	0	12,03,956
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADA KALAN	2235	200-OTHER PROGRAMMES	60,350	0	60,350
		**********			----------	----------	----------
		TOTAL(MH)			12,64,306	0	12,64,306

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TOTAL(DDO)			12,64,306	0	12,64,306
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,78,849	20,92,795	1,83,71,644
	**********	----------	----------	----------	
	TOTAL(MH)		1,62,78,849	20,92,795	1,83,71,644
**********		----------	----------	----------	
TOTAL(DDO)			1,62,78,849	20,92,795	1,83,71,644
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,46,019	8,57,019	77,03,038
	**********	----------	----------	----------	
	TOTAL(MH)		68,46,019	8,57,019	77,03,038
**********		----------	----------	----------	
TOTAL(DDO)			68,46,019	8,57,019	77,03,038
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	109-GOVERNMENT SECONDARY	1,01,16,030	12,61,349	1,13,77,379

SCHOOLS

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				TOTAL(MH)	1,01,16,030	12,61,349	1,13,77,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,01,16,030	12,61,349	1,13,77,379
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,97,491	12,91,502	1,17,88,993
				**********	----------	----------	----------
				TOTAL(MH)	2,06,13,521	25,52,851	2,31,66,372
		********************************			----------	----------	----------
		TOTAL(DDO)			2,06,13,521	25,52,851	2,31,66,372

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,96,102	11,19,777	1,10,15,879
	**********		----------	----------	----------
	TOTAL(MH)		98,96,102	11,19,777	1,10,15,879
**********			----------	----------	----------
TOTAL(DDO)			98,96,102	11,19,777	1,10,15,879
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,76,944	6,55,753	63,32,697
	**********		----------	----------	----------
	TOTAL(MH)		56,76,944	6,55,753	63,32,697
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TOTAL(DDO)			56,76,944	6,55,753	63,32,697
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,92,233	10,09,682	1,02,01,915
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	TOTAL(MH)		91,92,233	10,09,682	1,02,01,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2235	200-OTHER PROGRAMMES	14,500	0	14,500
			**********		----------	----------	----------
			TOTAL(MH)		92,06,733	10,09,682	1,02,16,415
	**********				----------	----------	----------
	TOTAL(DDO)				92,06,733	10,09,682	1,02,16,415
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,37,076	15,25,597	1,29,62,673
			**********		----------	----------	----------
			TOTAL(MH)		1,14,37,076	15,25,597	1,29,62,673
	**********				----------	----------	----------
	TOTAL(DDO)				1,14,37,076	15,25,597	1,29,62,673

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,289	0	1,15,289
	**********		----------	----------	----------
	TOTAL(MH)		1,15,289	0	1,15,289
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TOTAL(DDO)			1,15,289	0	1,15,289
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDURI	2235	200-OTHER PROGRAMMES	76,226	0	76,226
	**********		----------	----------	----------
	TOTAL(MH)		76,226	0	76,226
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TOTAL(DDO)			76,226	0	76,226
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,33,988	3,17,444	34,51,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		31,33,988	3,17,444	34,51,432
		**********					
		TOTAL(DDO)			31,33,988	3,17,444	34,51,432
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,16,46,694	25,08,375	2,41,55,069
			**********				
			TOTAL(MH)		2,47,80,682	28,25,819	2,76,06,501
			2235	200-OTHER PROGRAMMES	13,213	0	13,213
			**********				
			TOTAL(MH)		13,213	0	13,213
		**********					
		TOTAL(DDO)			2,47,93,895	28,25,819	2,76,19,714

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,99,335	9,53,126	84,52,461
	**********		----------	----------	----------
	TOTAL(MH)		74,99,335	9,53,126	84,52,461
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TOTAL(DDO)			74,99,335	9,53,126	84,52,461
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,34,425	8,33,948	73,68,373
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	TOTAL(MH)		65,34,425	8,33,948	73,68,373
	2235	200-OTHER PROGRAMMES	16,008	0	16,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		16,008	0	16,008
		********************************			----------	----------	----------
		TOTAL(DDO)			65,50,433	8,33,948	73,84,381
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,51,378	12,17,057	1,05,68,435
			**********		----------	----------	----------
			TOTAL(MH)		93,51,378	12,17,057	1,05,68,435
		********************************			----------	----------	----------
		TOTAL(DDO)			93,51,378	12,17,057	1,05,68,435
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,51,700	13,79,822	1,27,31,522
			**********		----------	----------	----------
			TOTAL(MH)		1,13,51,700	13,79,822	1,27,31,522
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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			TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					1,14,51,700	13,79,822	1,28,31,522
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			80,18,604	9,95,797	90,14,401
			**********		----------	----------	----------
			TOTAL(MH)		80,18,604	9,95,797	90,14,401
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TOTAL(DDO)					80,18,604	9,95,797	90,14,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,27,082	5,59,701	49,86,783
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	TOTAL(MH)		44,27,082	5,59,701	49,86,783
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TOTAL(DDO)			44,27,082	5,59,701	49,86,783
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,07,417	14,54,152	1,23,61,569
	**********		----------	----------	----------
	TOTAL(MH)		1,09,07,417	14,54,152	1,23,61,569
	2235	200-OTHER PROGRAMMES	9,492	0	9,492
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	TOTAL(MH)		9,492	0	9,492
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TOTAL(DDO)			1,09,16,909	14,54,152	1,23,71,061
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,70,327	9,19,299	73,89,626
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		TOTAL(MH)			64,70,327	9,19,299	73,89,626
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TOTAL(DDO)					64,70,327	9,19,299	73,89,626
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOOPSARI	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,87,159	0	1,87,159
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	TOTAL(MH)				1,87,159	0	1,87,159
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,87,159	0	1,87,159
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHULUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,75,929	0	17,75,929
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			19,63,088	0	19,63,088

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TOTAL(DDO)			19,63,088	0	19,63,088
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIALGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,692	0	35,692
		109-GOVERNMENT SECONDARY SCHOOLS	1,33,442	0	1,33,442
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	TOTAL(MH)		1,69,134	0	1,69,134
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TOTAL(DDO)			1,69,134	0	1,69,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIVISION NO.3	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,288	0	23,288
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	TOTAL(MH)		23,288	0	23,288
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TOTAL(DDO)			23,288	0	23,288

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DKANIPIND	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,89,703	0	1,89,703
				109-GOVERNMENT SECONDARY SCHOOLS	10,26,717	2,77,133	13,03,850
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,16,420	2,77,133	14,93,553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			12,16,420	2,77,133	14,93,553
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,130	0	32,130

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	TOTAL(MH)		12,48,550	2,77,133	15,25,683
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TOTAL(DDO)			12,48,550	2,77,133	15,25,683
HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,27,730	6,69,478	56,97,208
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	TOTAL(MH)		50,27,730	6,69,478	56,97,208
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TOTAL(DDO)			50,27,730	6,69,478	56,97,208
HEADMASTER,GOVERNMENT HIGH SCHOOL, DORAGABAD	2202	001-DIRECTION AND ADMINISTRATION	52,766	0	52,766
		109-GOVERNMENT SECONDARY SCHOOLS	1,02,234	0	1,02,234
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	TOTAL(MH)		1,55,000	0	1,55,000

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		TOTAL(DDO)				1,55,000	0	1,55,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	109-GOVERNMENT SECONDARY SCHOOLS		99,80,249	11,98,583	1,11,78,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		99,80,249	11,98,583	1,11,78,832
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2235	200-OTHER PROGRAMMES	9,490	0	9,490
			**********		----------	----------	----------
			TOTAL(MH)		9,490	0	9,490
		**********			----------	----------	----------
		TOTAL(DDO)			99,89,739	11,98,583	1,11,88,322

HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,19,417	11,62,676	1,02,82,093
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	TOTAL(MH)		91,19,417	11,62,676	1,02,82,093
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TOTAL(DDO)			91,19,417	11,62,676	1,02,82,093
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,16,287	14,54,027	1,28,70,314
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	TOTAL(MH)		1,14,16,287	14,54,027	1,28,70,314
	2235	200-OTHER PROGRAMMES	79,955	0	79,955
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	TOTAL(MH)		79,955	0	79,955
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TOTAL(DDO)			1,14,96,242	14,54,027	1,29,50,269

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,21,882	9,58,338	92,80,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		83,21,882	9,58,338	92,80,220
		**********			----------	----------	----------
		TOTAL(DDO)			83,21,882	9,58,338	92,80,220
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,47,455	8,74,169	82,21,624
			**********		----------	----------	----------
			TOTAL(MH)		1,56,69,337	18,32,507	1,75,01,844
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,69,337	18,32,507	1,75,01,844

HEADMASTER,GOVERNMENT HIGH SCHOOL, FARIDANAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,681	0	4,681
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	TOTAL(MH)		4,681	0	4,681
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TOTAL(DDO)			4,681	0	4,681
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,26,210	0	10,26,210
	**********		----------	----------	----------
	TOTAL(MH)		10,26,210	0	10,26,210
**********			----------	----------	----------
TOTAL(DDO)			10,26,210	0	10,26,210
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	001-DIRECTION AND ADMINISTRATION	1,02,410	0	1,02,410
		109-GOVERNMENT	49,75,206	5,67,079	55,42,285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		50,77,616	5,67,079	56,44,695
		**********			----------	----------	----------
		TOTAL(DDO)			50,77,616	5,67,079	56,44,695
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,19,425	0	4,19,425
			**********		----------	----------	----------
			TOTAL(MH)		4,19,425	0	4,19,425
		**********			----------	----------	----------
		TOTAL(DDO)			4,19,425	0	4,19,425
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	109-GOVERNMENT SECONDARY	68,84,994	8,77,631	77,62,625

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		68,84,994	8,77,631	77,62,625
	2235	200-OTHER	4,170	0	4,170
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,170	0	4,170
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TOTAL(DDO)			68,89,164	8,77,631	77,66,795
HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,76,268	13,41,252	1,28,17,520
	**********		----------	----------	----------
	TOTAL(MH)		1,14,76,268	13,41,252	1,28,17,520
	2235	200-OTHER PROGRAMMES	95,181	0	95,181

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		95,181	0	95,181
		********************************					
		TOTAL(DDO)			1,15,71,449	13,41,252	1,29,12,701
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,83,362	9,21,449	84,04,811
			**********				
			TOTAL(MH)		74,83,362	9,21,449	84,04,811
		********************************					
		TOTAL(DDO)			74,83,362	9,21,449	84,04,811
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,01,443	8,72,464	83,73,907
			**********				
			TOTAL(MH)		75,01,443	8,72,464	83,73,907

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TOTAL(DDO)		75,01,443	8,72,464	83,73,907	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202 109-GOVERNMENT SECONDARY SCHOOLS	53,00,142	7,86,385	60,86,527	
	**********	----------	----------	----------	
	TOTAL(MH)	53,00,142	7,86,385	60,86,527	
******************************		----------	----------	----------	
TOTAL(DDO)		53,00,142	7,86,385	60,86,527	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202 109-GOVERNMENT SECONDARY SCHOOLS	15,97,320	2,02,996	18,00,316	
	**********	----------	----------	----------	
	TOTAL(MH)	15,97,320	2,02,996	18,00,316	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			15,97,320	2,02,996	18,00,316
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,39,831	15,45,671	1,47,85,502
			**********		----------	----------	----------
			TOTAL(MH)		1,48,37,151	17,48,667	1,65,85,818
			2235	200-OTHER PROGRAMMES	2,25,853	0	2,25,853
			**********		----------	----------	----------
			TOTAL(MH)		2,25,853	0	2,25,853
		**********			----------	----------	----------
		TOTAL(DDO)			1,50,63,004	17,48,667	1,68,11,671
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,38,195	17,85,509	1,59,23,704
			**********		----------	----------	----------
			TOTAL(MH)		1,41,38,195	17,85,509	1,59,23,704

**********					----------	----------	----------
TOTAL(DDO)					1,41,38,195	17,85,509	1,59,23,704
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	109-GOVERNMENT SECONDARY SCHOOLS			51,71,792	6,50,232	58,22,024
	**********				----------	----------	----------
	TOTAL(MH)				51,71,792	6,50,232	58,22,024
	2235	200-OTHER PROGRAMMES			24,873	0	24,873
	**********				----------	----------	----------
	TOTAL(MH)				24,873	0	24,873

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			51,96,665	6,50,232	58,46,897

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,43,751	4,85,789	43,29,540
**********		----------	----------	----------	
TOTAL(MH)			38,68,624	4,85,789	43,54,413
2235	200-OTHER PROGRAMMES		13,738	0	13,738
**********		----------	----------	----------	
TOTAL(MH)			13,738	0	13,738
********************************		----------	----------	----------	
TOTAL(DDO)			90,54,154	11,36,021	1,01,90,175
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,31,443	7,36,691	69,68,134
**********		----------	----------	----------	
TOTAL(MH)			62,31,443	7,36,691	69,68,134
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TOTAL(DDO)					62,31,443	7,36,691	69,68,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			25,68,150	2,39,814	28,07,964
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				25,68,150	2,39,814	28,07,964
	2235	200-OTHER PROGRAMMES			1,00,000	0	1,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			26,68,150	2,39,814	29,07,964

HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,60,724	6,43,389	59,04,113
	**********		----------	----------	----------
	TOTAL(MH)		53,60,724	6,43,389	60,04,113
**********			----------	----------	----------
TOTAL(DDO)			79,28,874	8,83,203	88,12,077
HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,23,777	16,42,500	1,50,66,277
	**********		----------	----------	----------
	TOTAL(MH)		1,34,23,777	16,42,500	1,50,66,277
**********			----------	----------	----------
TOTAL(DDO)			1,34,23,777	16,42,500	1,50,66,277
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,90,275	15,22,407	1,36,12,682
	**********		----------	----------	----------
	TOTAL(MH)		1,20,90,275	15,22,407	1,36,12,682

			2235	200-OTHER PROGRAMMES	3,01,837	0	3,01,837
			**********		----------	----------	----------
			TOTAL(MH)		3,01,837	0	3,01,837
		********************************			----------	----------	----------
		TOTAL(DDO)			1,23,92,112	15,22,407	1,39,14,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,591	0	36,591
			**********		----------	----------	----------
			TOTAL(MH)		3,38,428	0	3,38,428
		********************************			----------	----------	----------
		TOTAL(DDO)			1,24,28,703	15,22,407	1,39,51,110

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,25,917	7,51,216	80,77,133
	**********		----------	----------	----------
	TOTAL(MH)		73,25,917	7,51,216	80,77,133
**********			----------	----------	----------
TOTAL(DDO)			73,25,917	7,51,216	80,77,133
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,15,613	0	4,15,613
	**********		----------	----------	----------
	TOTAL(MH)		4,15,613	0	4,15,613
**********			----------	----------	----------
TOTAL(DDO)			4,15,613	0	4,15,613
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,25,542	11,64,781	1,03,90,323
	**********		----------	----------	----------
	TOTAL(MH)		92,25,542	11,64,781	1,03,90,323

			2235	200-OTHER PROGRAMMES	74,374	0	74,374
			**********		----------	----------	----------
			TOTAL(MH)		74,374	0	74,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			92,99,916	11,64,781	1,04,64,697
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,02,930	0	8,02,930
		**********			----------	----------	----------
		TOTAL(MH)			8,77,304	0	8,77,304
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,02,846	11,64,781	1,12,67,627

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,26,810	20,26,675	1,81,53,485
	**********		----------	----------	----------
	TOTAL(MH)		1,61,26,810	20,26,675	1,81,53,485
	2235	200-OTHER PROGRAMMES	27,680	0	27,680
	**********		----------	----------	----------
	TOTAL(MH)		27,680	0	27,680
********************************			----------	----------	----------
TOTAL(DDO)			1,61,54,490	20,26,675	1,81,81,165
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,17,891	11,20,231	90,38,122
	**********		----------	----------	----------
	TOTAL(MH)		79,17,891	11,20,231	90,38,122
********************************			----------	----------	----------
TOTAL(DDO)			79,17,891	11,20,231	90,38,122

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY	47,83,479	7,06,979	54,90,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		47,83,479	7,06,979	54,90,458
		********************************			----------	----------	----------
		TOTAL(DDO)			47,83,479	7,06,979	54,90,458
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,53,907	8,90,341	73,44,248
			**********		----------	----------	----------
			TOTAL(MH)		64,53,907	8,90,341	73,44,248
		********************************			----------	----------	----------
		TOTAL(DDO)			64,53,907	8,90,341	73,44,248

HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,68,346	9,99,029	1,03,67,375
	**********		----------	----------	----------
	TOTAL(MH)		93,68,346	9,99,029	1,03,67,375
**********			----------	----------	----------
TOTAL(DDO)			93,68,346	9,99,029	1,03,67,375
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIGANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,75,666	0	23,75,666
	**********		----------	----------	----------
	TOTAL(MH)		23,75,666	0	23,75,666
**********			----------	----------	----------
TOTAL(DDO)			23,75,666	0	23,75,666
HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,39,048	21,94,222	1,70,33,270
	**********		----------	----------	----------
	TOTAL(MH)		1,48,39,048	21,94,222	1,70,33,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,48,39,048	21,94,222	1,70,33,270
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,21,053	9,41,347	79,62,400
		**********			----------	----------	----------
		TOTAL(MH)			2,18,60,101	31,35,569	2,49,95,670
	**********				----------	----------	----------
	TOTAL(DDO)				2,18,60,101	31,35,569	2,49,95,670
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GILLAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,13,358	0	7,13,358

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	TOTAL(MH)		7,13,358	0	7,13,358
********************************			----------	----------	----------
TOTAL(DDO)			7,13,358	0	7,13,358
HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	104-INSPECTION	53,757	0	53,757
		109-GOVERNMENT SECONDARY SCHOOLS	1,02,59,661	12,94,029	1,15,53,690
	**********		----------	----------	----------
	TOTAL(MH)		1,03,13,418	12,94,029	1,16,07,447
	********************************		----------	----------	----------
	TOTAL(DDO)		1,03,13,418	12,94,029	1,16,07,447
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,81,458	8,95,740	84,77,198

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		75,81,458	8,95,740	84,77,198
		********					
		TOTAL(DDO)			75,81,458	8,95,740	84,77,198
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,36,820	7,54,002	59,90,822
		**********					
		TOTAL(MH)			1,28,18,278	16,49,742	1,44,68,020
**********							
TOTAL(DDO)					1,28,18,278	16,49,742	1,44,68,020
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,66,335	18,32,402	1,65,98,737
		**********					
		TOTAL(MH)			1,47,66,335	18,32,402	1,65,98,737

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TOTAL(DDO)					1,47,66,335	18,32,402	1,65,98,737
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			59,16,174	7,06,538	66,22,712
	**********				----------	----------	----------
	TOTAL(MH)				59,16,174	7,06,538	66,22,712
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TOTAL(DDO)					59,16,174	7,06,538	66,22,712
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			77,64,037	9,85,755	87,49,792
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			77,64,037	9,85,755	87,49,792

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			77,64,037	9,85,755	87,49,792
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,44,533	10,23,118	82,67,651
			**********		----------	----------	----------
			TOTAL(MH)		1,50,08,570	20,08,873	1,70,17,443
	**********				----------	----------	----------
	TOTAL(DDO)				1,50,08,570	20,08,873	1,70,17,443
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,30,450	45,457	7,75,907
			**********		----------	----------	----------
			TOTAL(MH)		7,30,450	45,457	7,75,907
	**********				----------	----------	----------
	TOTAL(DDO)				7,30,450	45,457	7,75,907

HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,35,14,029	15,20,445	1,50,34,474
	**********				----------	----------	----------
	TOTAL(MH)				1,35,14,029	15,20,445	1,50,34,474
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TOTAL(DDO)					1,35,14,029	15,20,445	1,50,34,474
HEADMASTER,GOVERNMENT HIGH SCHOOL, GURUKAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			4,34,426	0	4,34,426
	**********				----------	----------	----------
	TOTAL(MH)				4,34,426	0	4,34,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			4,34,426	0	4,34,426

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,62,755	86,367	61,49,122
**********	TOTAL(MH)		64,97,181	86,367	65,83,548
**********	TOTAL(DDO)		64,97,181	86,367	65,83,548
HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,75,224	14,90,801	1,34,66,025
**********	TOTAL(MH)		1,19,75,224	14,90,801	1,34,66,025
**********	TOTAL(DDO)		1,19,75,224	14,90,801	1,34,66,025
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,22,415	4,62,318	40,84,733

			**********		----------	----------	----------
			TOTAL(MH)		36,22,415	4,62,318	40,84,733
			**********		----------	----------	----------
			TOTAL(DDO)		36,22,415	4,62,318	40,84,733
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARA	2202	001-DIRECTION AND ADMINISTRATION			1,02,870	0	1,02,870
		109-GOVERNMENT SECONDARY SCHOOLS			13,19,181	0	13,19,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,22,051	0	14,22,051
			**********		----------	----------	----------
			TOTAL(DDO)		14,22,051	0	14,22,051

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,485	0	16,485
		**********		----------	----------	----------	
		TOTAL(MH)			16,485	0	16,485
		**********		----------	----------	----------	
		TOTAL(DDO)			16,485	0	16,485
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,74,248	6,32,243	57,06,491
		**********		----------	----------	----------	
		TOTAL(MH)			50,74,248	6,32,243	57,06,491
		**********		----------	----------	----------	
		TOTAL(DDO)			50,74,248	6,32,243	57,06,491
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,03,846	4,96,206	44,00,052
		**********		----------	----------	----------	
		TOTAL(MH)			39,03,846	4,96,206	44,00,052

		**********			----------	----------	----------
		TOTAL(DDO)			39,03,846	4,96,206	44,00,052
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,02,892	17,47,274	1,71,50,166
		**********			----------	----------	----------
		TOTAL(MH)			1,54,02,892	17,47,274	1,71,50,166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,55,02,892	17,47,274	1,72,50,166
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,02,892	17,47,274	1,72,50,166

HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,70,990	9,21,519	93,92,509
	**********		----------	----------	----------
	TOTAL(MH)		84,70,990	9,21,519	93,92,509
**********			----------	----------	----------
TOTAL(DDO)			84,70,990	9,21,519	93,92,509
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,36,470	9,63,901	1,01,00,371
	**********		----------	----------	----------
	TOTAL(MH)		91,36,470	9,63,901	1,01,00,371
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			91,36,470	10,63,901	1,02,00,371
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,12,808	7,63,385	62,76,193

		SCHOOL, HEERAN		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		55,12,808	7,63,385	62,76,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2235	200-OTHER PROGRAMMES	9,500	0	9,500
			**********		----------	----------	----------
			TOTAL(MH)		9,500	0	9,500
			******************************		----------	----------	----------
			TOTAL(DDO)		55,22,308	7,63,385	62,85,693
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,79,134	0	5,79,134
			**********		----------	----------	----------

	TOTAL(MH)		5,79,134	0	5,79,134
**********		----------	----------	----------	
TOTAL(DDO)			5,79,134	0	5,79,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,80,307	9,71,899	90,52,206
	**********	----------	----------	----------	
	TOTAL(MH)		80,80,307	9,71,899	90,52,206
**********		----------	----------	----------	
TOTAL(DDO)			80,80,307	9,71,899	90,52,206
HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,99,426	13,08,120	1,20,07,546
	**********	----------	----------	----------	
	TOTAL(MH)		1,06,99,426	13,08,120	1,20,07,546
**********		----------	----------	----------	
TOTAL(DDO)			1,06,99,426	13,08,120	1,20,07,546
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	79,67,976	9,95,956	89,63,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		79,67,976	9,95,956	89,63,932
		**********					
		TOTAL(DDO)			79,67,976	9,95,956	89,63,932
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,21,020	7,70,017	69,91,037
			**********				
			TOTAL(MH)		1,41,88,996	17,65,973	1,59,54,969
		**********					
		TOTAL(DDO)			1,41,88,996	17,65,973	1,59,54,969

HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,59,265	7,38,819	65,98,084
	**********		----------	----------	----------
	TOTAL(MH)		58,59,265	7,38,819	65,98,084
**********			----------	----------	----------
TOTAL(DDO)			58,59,265	7,38,819	65,98,084
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,23,995	9,40,404	95,64,399
	**********		----------	----------	----------
	TOTAL(MH)		86,23,995	9,40,404	95,64,399
**********			----------	----------	----------
TOTAL(DDO)			86,23,995	9,40,404	95,64,399
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,67,445	4,32,408	44,99,853
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		40,67,445	4,32,408	44,99,853
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		42,67,445	4,32,408	46,99,853
**********					----------	----------	----------
TOTAL(DDO)					42,67,445	4,32,408	46,99,853
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR			2202	109-GOVERNMENT SECONDARY SCHOOLS	82,99,679	10,04,510	93,04,189
			**********		----------	----------	----------
			TOTAL(MH)		82,99,679	10,04,510	93,04,189
			2235	200-OTHER PROGRAMMES	2,07,296	0	2,07,296

	**********	----------	----------	----------	
	TOTAL(MH)	2,07,296	0	2,07,296	
********************************		----------	----------	----------	
TOTAL(DDO)		85,06,975	10,04,510	95,11,485	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,03,700	21,46,294	1,73,49,994
	**********	----------	----------	----------	
	TOTAL(MH)	1,52,03,700	21,46,294	1,73,49,994	
********************************		----------	----------	----------	
TOTAL(DDO)		1,52,03,700	21,46,294	1,73,49,994	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,01,253	13,90,907	1,26,92,160
	**********	----------	----------	----------	
	TOTAL(MH)	1,13,01,253	13,90,907	1,26,92,160	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2235	200-OTHER PROGRAMMES	1,05,994	0	1,05,994
			**********		----------	----------	----------
			TOTAL(MH)		1,05,994	0	1,05,994
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,07,247	13,90,907	1,27,98,154
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,67,536	8,19,417	66,86,953
			**********		----------	----------	----------
			TOTAL(MH)		58,67,536	8,19,417	66,86,953
		**********			----------	----------	----------
		TOTAL(DDO)			58,67,536	8,19,417	66,86,953
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,25,572	17,04,026	1,54,29,598

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,82,743	0	3,82,743
			**********		----------	----------	----------
			TOTAL(MH)		1,41,08,315	17,04,026	1,58,12,341
********					----------	----------	----------
TOTAL(DDO)					1,41,08,315	17,04,026	1,58,12,341
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,00,56,061	10,83,079	1,11,39,140
			**********		----------	----------	----------
			TOTAL(MH)		1,00,56,061	10,83,079	1,11,39,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,00,56,061	10,83,079	1,11,39,140

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,200	0	7,200
**********			----------	----------	----------
TOTAL(MH)			1,00,63,261	10,83,079	1,11,46,340
**********			----------	----------	----------
TOTAL(DDO)			1,00,63,261	10,83,079	1,11,46,340
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,05,487	7,64,372	60,69,859
**********			----------	----------	----------
TOTAL(MH)			53,05,487	7,64,372	60,69,859
**********			----------	----------	----------
TOTAL(DDO)			53,05,487	7,64,372	60,69,859
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	109-GOVERNMENT SECONDARY	72,39,067	10,50,769	82,89,836

			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			72,39,067	10,50,769	82,89,836
********				----------	----------	----------	
TOTAL(DDO)					72,39,067	10,50,769	82,89,836
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			95,50,523	11,97,328	1,07,47,851
		**********		----------	----------	----------	
		TOTAL(MH)			95,50,523	11,97,328	1,07,47,851
		********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			95,50,523	11,97,328	1,07,47,851
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,57,005	11,71,495	93,28,500

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	TOTAL(MH)		1,77,07,528	23,68,823	2,00,76,351
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TOTAL(DDO)			1,77,07,528	23,68,823	2,00,76,351
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,83,255	10,63,217	84,46,472
	**********		----------	----------	----------
	TOTAL(MH)		73,83,255	10,63,217	84,46,472
	2235	200-OTHER PROGRAMMES	5,65,711	0	5,65,711
	**********		----------	----------	----------
	TOTAL(MH)		5,65,711	0	5,65,711
********************************			----------	----------	----------
TOTAL(DDO)			79,48,966	10,63,217	90,12,183
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,04,15,845	28,02,625	2,32,18,470

			**********		----------	----------	----------
			TOTAL(MH)		2,04,15,845	28,02,625	2,32,18,470
			2235	200-OTHER PROGRAMMES	22,771	0	22,771
			**********		----------	----------	----------
			TOTAL(MH)		22,771	0	22,771
		**********			----------	----------	----------
		TOTAL(DDO)			2,04,38,616	28,02,625	2,32,41,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,32,121	21,00,393	99,32,514
			**********		----------	----------	----------
			TOTAL(MH)		78,54,892	21,00,393	99,55,285
		**********			----------	----------	----------

TOTAL(DDO)			2,82,70,737	49,03,018	3,31,73,755
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,79,928	8,54,432	75,34,360
	**********		----------	----------	----------
	TOTAL(MH)		66,79,928	8,54,432	75,34,360
	2235	200-OTHER PROGRAMMES	33,373	0	33,373
	**********		----------	----------	----------
	TOTAL(MH)		33,373	0	33,373
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TOTAL(DDO)			67,13,301	8,54,432	75,67,733
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,71,974	10,11,784	1,07,83,758
	**********		----------	----------	----------
	TOTAL(MH)		97,71,974	10,11,784	1,07,83,758
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		TOTAL(DDO)			97,71,974	10,11,784	1,07,83,758
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,799	0	76,799
		**********			----------	----------	----------
		TOTAL(MH)			76,799	0	76,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			76,799	0	76,799
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,64,166	7,40,349	53,04,515
		**********			----------	----------	----------
		TOTAL(MH)			46,40,965	7,40,349	53,81,314

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TOTAL(DDO)			46,40,965	7,40,349	53,81,314
HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,27,102	17,12,434	1,67,39,536
	**********	----------	----------	----------	
	TOTAL(MH)		1,50,27,102	17,12,434	1,67,39,536
**********		----------	----------	----------	
TOTAL(DDO)			1,50,27,102	17,12,434	1,67,39,536
HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,89,010	6,20,112	49,09,122
	**********	----------	----------	----------	
	TOTAL(MH)		42,89,010	6,20,112	49,09,122
**********		----------	----------	----------	
TOTAL(DDO)			42,89,010	6,20,112	49,09,122
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	109-GOVERNMENT SECONDARY	44,90,771	6,25,681	51,16,452

			**********		44,90,771	6,25,681	51,16,452
			TOTAL(MH)				

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			44,90,771	6,25,681	51,16,452
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,97,986	11,64,019	1,06,62,005
			**********				
			TOTAL(MH)		1,39,88,757	17,89,700	1,57,78,457
			2235	200-OTHER PROGRAMMES	9,500	0	9,500
			**********				
			TOTAL(MH)		9,500	0	9,500

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TOTAL(DDO)			1,39,98,257	17,89,700	1,57,87,957
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,59,106	8,64,839	77,23,945
	**********		----------	----------	----------
	TOTAL(MH)		68,59,106	8,64,839	77,23,945
	2235	200-OTHER PROGRAMMES	12,619	0	12,619
	**********		----------	----------	----------
	TOTAL(MH)		12,619	0	12,619
******************************			----------	----------	----------
TOTAL(DDO)			68,71,725	8,64,839	77,36,564
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,41,580	5,22,910	46,64,490
	**********		----------	----------	----------
	TOTAL(MH)		41,41,580	5,22,910	46,64,490

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	TOTAL(DDO)				41,41,580	5,22,910	46,64,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,89,303	8,03,959	71,93,262
			**********		----------	----------	----------
			TOTAL(MH)		1,05,30,883	13,26,869	1,18,57,752
	**********				----------	----------	----------
	TOTAL(DDO)				1,05,30,883	13,26,869	1,18,57,752
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,69,200	12,66,455	99,35,655
			**********		----------	----------	----------
			TOTAL(MH)		86,69,200	12,66,455	99,35,655
	**********				----------	----------	----------

TOTAL(DDO)			86,69,200	12,66,455	99,35,655
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,06,397	7,66,018	80,72,415
	**********	----------	----------	----------	----------
	TOTAL(MH)		73,06,397	7,66,018	80,72,415
	2235	200-OTHER PROGRAMMES	24,918	0	24,918
	**********	----------	----------	----------	----------
	TOTAL(MH)		24,918	0	24,918
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TOTAL(DDO)			73,31,315	7,66,018	80,97,333
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,05,941	19,12,453	1,69,18,394
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	TOTAL(MH)		1,50,05,941	19,12,453	1,69,18,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2235	200-OTHER PROGRAMMES	52,949	0	52,949
			**********		----------	----------	----------
			TOTAL(MH)		52,949	0	52,949
		********			----------	----------	----------
		TOTAL(DDO)			1,50,58,890	19,12,453	1,69,71,343
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,15,636	20,18,262	1,97,33,898
			**********		----------	----------	----------
			TOTAL(MH)		1,77,15,636	20,18,262	1,97,33,898
		********			----------	----------	----------
		TOTAL(DDO)			1,77,15,636	20,18,262	1,97,33,898
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	103-GOVERNMENT COLLEGES AND	1,81,101	0	1,81,101

		INSTITUTES			
		109-GOVERNMENT SECONDARY SCHOOLS	93,67,485	10,53,025	1,04,20,510
	**********		----------	----------	----------
	TOTAL(MH)		95,48,586	10,53,025	1,06,01,611
********************************			----------	----------	----------
TOTAL(DDO)			95,48,586	10,53,025	1,06,01,611
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,28,642	6,73,469	64,02,111
	**********		----------	----------	----------
	TOTAL(MH)		57,28,642	6,73,469	64,02,111
	********************************		----------	----------	----------
	TOTAL(DDO)		57,28,642	6,73,469	64,02,111

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,84,805	18,85,874	1,78,70,679
			**********				
			TOTAL(MH)		1,59,84,805	18,85,874	1,78,70,679
			2235	200-OTHER PROGRAMMES	63,130	0	63,130
			**********				
			TOTAL(MH)		63,130	0	63,130
		**********					
		TOTAL(DDO)			1,60,47,935	18,85,874	1,79,33,809
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,26,588	14,31,676	1,27,58,264
			**********				
			TOTAL(MH)		1,13,26,588	14,31,676	1,27,58,264
		**********					
		TOTAL(DDO)			1,13,26,588	14,31,676	1,27,58,264

HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,83,574	11,69,147	1,12,52,721
	**********				
	TOTAL(MH)		1,00,83,574	11,69,147	1,12,52,721
******************************					
TOTAL(DDO)			1,00,83,574	11,69,147	1,12,52,721
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,42,086	61,344	17,03,430
	**********				
	TOTAL(MH)		16,42,086	61,344	17,03,430
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,42,086	61,344	17,03,430

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,63,044	14,95,952	1,31,58,996
			**********		----------	----------	----------
			TOTAL(MH)		1,33,05,130	15,57,296	1,48,62,426
			2235	200-OTHER PROGRAMMES	10,817	80,502	91,319
			**********		----------	----------	----------
			TOTAL(MH)		10,817	80,502	91,319
	********************************				----------	----------	----------
	TOTAL(DDO)				1,33,15,947	16,37,798	1,49,53,745
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	104-INSPECTION	51,700	0	51,700
				109-GOVERNMENT SECONDARY SCHOOLS	1,39,57,444	16,90,289	1,56,47,733
			**********		----------	----------	----------
			TOTAL(MH)		1,40,09,144	16,90,289	1,56,99,433
	********************************				----------	----------	----------

TOTAL(DDO)					1,40,09,144	16,90,289	1,56,99,433
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			17,13,140	5,42,311	22,55,451
	**********				----------	----------	----------
	TOTAL(MH)				17,13,140	5,42,311	22,55,451
**********					----------	----------	----------
TOTAL(DDO)					17,13,140	5,42,311	22,55,451
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,85,00,890	27,02,354	2,12,03,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,85,00,890	27,02,354	2,12,03,244
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	35,163	0	35,163

DEPARTMENT OF EDUCATION, SCHOOL, KASABAD PROGRAMMES

PUNJAB

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	TOTAL(MH)		35,163	0	35,163
	**********		----------	----------	----------
TOTAL(DDO)			1,85,36,053	27,02,354	2,12,38,407
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,78,878	8,26,275	86,05,153
	**********		----------	----------	----------
	TOTAL(MH)		77,78,878	8,26,275	86,05,153
TOTAL(DDO)			77,78,878	8,26,275	86,05,153
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,20,033	7,83,361	64,03,394
	**********		----------	----------	----------
	TOTAL(MH)		56,20,033	7,83,361	64,03,394
TOTAL(DDO)			----------	----------	----------

TOTAL(DDO)					56,20,033	7,83,361	64,03,394
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	104-INSPECTION			50,212	0	50,212
		109-GOVERNMENT SECONDARY SCHOOLS			51,15,177	6,47,275	57,62,452
	**********		----------	----------	----------	----------	----------
TOTAL(MH)					51,65,389	6,47,275	58,12,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			51,65,389	6,47,275	58,12,664
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,22,261	8,58,511	76,80,772

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	TOTAL(MH)		1,19,87,650	15,05,786	1,34,93,436
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TOTAL(DDO)			1,19,87,650	15,05,786	1,34,93,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,29,776	0	15,29,776
		104-INSPECTION	89,693	0	89,693
		109-GOVERNMENT SECONDARY SCHOOLS	46,74,456	5,25,620	52,00,076
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,70,289	1,70,289
	**********		----------	----------	----------
	TOTAL(MH)		62,93,925	6,95,909	69,89,834
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TOTAL(DDO)			62,93,925	6,95,909	69,89,834
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,87,088	0	2,87,088

		SCHOOL, KHAN PUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,87,088	0	2,87,088
			**********		----------	----------	----------
		TOTAL(DDO)			2,87,088	0	2,87,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,38,439	0	2,38,439
			**********		----------	----------	----------
			TOTAL(MH)		5,25,527	0	5,25,527
			**********		----------	----------	----------
		TOTAL(DDO)			5,25,527	0	5,25,527
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	58,93,858	58,93,858

SCHOOL, KHANIAN		PRIMARY SCHOOLS			
		109-GOVERNMENT SECONDARY SCHOOLS	78,42,044	8,82,284	87,24,328
	**********	----------	----------	----------	----------
	TOTAL(MH)		78,42,044	67,76,142	1,46,18,186
	2235	200-OTHER PROGRAMMES	11,440	0	11,440
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,440	0	11,440
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TOTAL(DDO)			78,53,484	67,76,142	1,46,29,626
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,64,194	6,92,310	61,56,504
	**********	----------	----------	----------	----------
	TOTAL(MH)		54,64,194	6,92,310	61,56,504
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TOTAL(DDO)			54,64,194	6,92,310	61,56,504

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,04,365	7,50,423	66,54,788
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,04,365	7,50,423	66,54,788
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			59,04,365	7,50,423	66,54,788
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,86,112	11,92,437	94,78,549
			**********		----------	----------	----------
			TOTAL(MH)		1,41,90,477	19,42,860	1,61,33,337

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TOTAL(DDO)			1,41,90,477	19,42,860	1,61,33,337
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,87,211	8,98,891	80,86,102
	**********		----------	----------	----------
	TOTAL(MH)		71,87,211	8,98,891	80,86,102
	2235	200-OTHER PROGRAMMES	1,18,142	0	1,18,142
	**********		----------	----------	----------
	TOTAL(MH)		1,18,142	0	1,18,142
**********		----------	----------	----------	
TOTAL(DDO)			73,05,353	8,98,891	82,04,244
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	104-INSPECTION	87,363	0	87,363
		109-GOVERNMENT SECONDARY SCHOOLS	81,68,950	8,52,193	90,21,143
		110-ASSISTANCE TO	6,44,145	0	6,44,145

NON-GOVERNMENT

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		89,00,458	8,52,193	97,52,651
		********************************			----------	----------	----------
		TOTAL(DDO)			89,00,458	8,52,193	97,52,651
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,26,887	3,98,175	40,25,062
			**********		----------	----------	----------
			TOTAL(MH)		36,26,887	3,98,175	40,25,062
			2235	200-OTHER PROGRAMMES	13,916	0	13,916
			**********		----------	----------	----------

	TOTAL(MH)		13,916	0	13,916
**********		**********	----------	----------	----------
TOTAL(DDO)			36,40,803	3,98,175	40,38,978
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,34,659	11,21,929	1,01,56,588
	**********		----------	----------	----------
	TOTAL(MH)		90,34,659	11,21,929	1,01,56,588
	2235	200-OTHER PROGRAMMES	80,542	0	80,542
	**********		----------	----------	----------
	TOTAL(MH)		80,542	0	80,542
**********		**********	----------	----------	----------
TOTAL(DDO)			91,15,201	11,21,929	1,02,37,130
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,63,174	7,55,333	67,18,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		59,63,174	7,55,333	67,18,507
			2235	200-OTHER PROGRAMMES	1,82,350	0	1,82,350
			**********				
			TOTAL(MH)		61,45,524	7,55,333	69,00,857
	**********						
	TOTAL(DDO)				61,45,524	7,55,333	69,00,857
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD			2202	109-GOVERNMENT SECONDARY SCHOOLS	46,60,909	5,69,298	52,30,207
			**********				
			TOTAL(MH)		46,60,909	5,69,298	52,30,207

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TOTAL(DDO)			46,60,909	5,69,298	52,30,207
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	200-OTHER PROGRAMMES	40,628	0	40,628
	**********		----------	----------	----------
	TOTAL(MH)		40,628	0	40,628
**********			----------	----------	----------
TOTAL(DDO)			40,628	0	40,628
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,89,644	10,48,164	1,02,37,808
	**********		----------	----------	----------
	TOTAL(MH)		91,89,644	10,48,164	1,02,37,808
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	TOTAL(MH)		1,00,000	0	1,00,000
		********************************					
		TOTAL(DDO)			92,89,644	10,48,164	1,03,37,808
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,64,210	25,92,660	1,84,56,870
		**********					
		TOTAL(MH)			1,59,64,210	25,92,660	1,85,56,870
		********************************					
		TOTAL(DDO)			2,51,53,854	36,40,824	2,87,94,678
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,38,586	19,73,140	1,84,11,726
		**********					
		TOTAL(MH)			1,64,38,586	19,73,140	1,84,11,726

	2235	200-OTHER PROGRAMMES	36,171	0	36,171
	**********		----------	----------	----------
	TOTAL(MH)		36,171	0	36,171
********************************			----------	----------	----------
TOTAL(DDO)			1,64,74,757	19,73,140	1,84,47,897
HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRI KHURD	2202	001-DIRECTION AND ADMINISTRATION	68,879	0	68,879
	**********		----------	----------	----------
	TOTAL(MH)		68,879	0	68,879
	********************************		----------	----------	----------
	TOTAL(DDO)		68,879	0	68,879

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,14,438	6,41,992	60,56,430
		**********		----------	----------	----------	
		TOTAL(MH)			54,14,438	6,41,992	60,56,430
		**********		----------	----------	----------	
		TOTAL(DDO)			54,14,438	6,41,992	60,56,430
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,15,523	10,81,628	86,97,151
		**********		----------	----------	----------	
		TOTAL(MH)			76,15,523	10,81,628	86,97,151
		**********		----------	----------	----------	
		TOTAL(DDO)			76,15,523	10,81,628	86,97,151
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,30,879	5,39,887	44,70,766
		**********		----------	----------	----------	
		TOTAL(MH)			39,30,879	5,39,887	44,70,766

**********			----------	----------	----------	
TOTAL(DDO)			39,30,879	5,39,887	44,70,766	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,32,926	10,05,524	89,38,450	
	**********		----------	----------	----------	
	TOTAL(MH)		79,32,926	10,05,524	89,38,450	
**********			----------	----------	----------	
TOTAL(DDO)			79,32,926	10,05,524	89,38,450	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2202	109-GOVERNMENT SECONDARY	7,78,588	0	7,78,588	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,78,588	0	7,78,588

		**********			----------	----------	----------
		TOTAL(DDO)			7,78,588	0	7,78,588
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,26,031	11,76,262	1,17,02,293
			**********		----------	----------	----------
			TOTAL(MH)		1,05,26,031	11,76,262	1,17,02,293
			2235	200-OTHER PROGRAMMES	6,99,158	0	6,99,158
			**********		----------	----------	----------
			TOTAL(MH)		6,99,158	0	6,99,158
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,25,189	11,76,262	1,24,01,451
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,97,906	3,31,704	26,29,610
			**********		----------	----------	----------
			TOTAL(MH)		22,97,906	3,31,704	26,29,610
		**********			----------	----------	----------

TOTAL(DDO)					22,97,906	3,31,704	26,29,610
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	109-GOVERNMENT SECONDARY SCHOOLS			68,50,347	10,06,599	78,56,946
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				68,50,347	10,06,599	78,56,946
	2235	200-OTHER PROGRAMMES			18,794	0	18,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	TOTAL(MH)		18,794	0	18,794
		******************************			----------	----------	----------
		TOTAL(DDO)			68,69,141	10,06,599	78,75,740

HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,30,604	13,38,291	1,26,68,895
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	TOTAL(MH)		1,13,49,398	13,38,291	1,26,87,689
	2235	200-OTHER PROGRAMMES	1,98,848	0	1,98,848
	**********		----------	----------	----------
	TOTAL(MH)		1,98,848	0	1,98,848
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TOTAL(DDO)			1,83,98,593	23,44,890	2,07,43,483
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,73,108	12,38,911	98,12,019
	**********		----------	----------	----------
	TOTAL(MH)		85,73,108	12,38,911	98,12,019
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TOTAL(DDO)			85,73,108	12,38,911	98,12,019

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,28,148	18,33,648	1,54,61,796
			**********	TOTAL(MH)	1,36,28,148	18,33,648	1,54,61,796
		**********		TOTAL(DDO)	1,36,28,148	18,33,648	1,54,61,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,50,861	9,98,106	95,48,967
			**********	TOTAL(MH)	85,50,861	9,98,106	95,48,967
			2235	200-OTHER PROGRAMMES	6,998	0	6,998
			**********				

	TOTAL(MH)		6,998	0	6,998
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TOTAL(DDO)			85,57,859	9,98,106	95,55,965
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,61,652	12,66,634	1,01,28,286
	**********	----------	----------	----------	
	TOTAL(MH)		88,61,652	12,66,634	1,01,28,286
**********		----------	----------	----------	
TOTAL(DDO)			88,61,652	12,66,634	1,01,28,286
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,653	0	2,28,653
	**********	----------	----------	----------	
	TOTAL(MH)		2,28,653	0	2,28,653
**********		----------	----------	----------	
TOTAL(DDO)			2,28,653	0	2,28,653
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	88,54,039	11,21,705	99,75,744

		SCHOOL, KUKRAIN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		88,54,039	11,21,705	99,75,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			88,54,039	11,21,705	99,75,744
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,36,891	3,39,921	30,76,812
			**********		----------	----------	----------
			TOTAL(MH)		1,15,90,930	14,61,626	1,30,52,556
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,90,930	14,61,626	1,30,52,556

HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,71,625	10,91,424	1,04,63,049
	**********		----------	----------	----------
	TOTAL(MH)		93,71,625	10,91,424	1,04,63,049
**********			----------	----------	----------
TOTAL(DDO)			93,71,625	10,91,424	1,04,63,049
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,50,316	20,28,874	1,67,79,190
	**********		----------	----------	----------
	TOTAL(MH)		1,47,50,316	20,28,874	1,67,79,190
	2235	200-OTHER PROGRAMMES	43,254	0	43,254
	**********		----------	----------	----------
	TOTAL(MH)		43,254	0	43,254
**********			----------	----------	----------
TOTAL(DDO)			1,47,93,570	20,28,874	1,68,22,444

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		53,08,560	6,76,354	59,84,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KUTBANPUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		53,08,560	6,76,354	59,84,914
		********************************			----------	----------	----------
		TOTAL(DDO)			53,08,560	6,76,354	59,84,914
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,43,794	5,76,904	53,20,698
			**********		----------	----------	----------
			TOTAL(MH)		47,43,794	5,76,904	53,20,698
			2235	200-OTHER PROGRAMMES	11,468	0	11,468

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	TOTAL(MH)		11,468	0	11,468
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TOTAL(DDO)			47,55,262	5,76,904	53,32,166
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,36,995	9,84,593	89,21,588
	**********		----------	----------	----------
	TOTAL(MH)		79,36,995	9,84,593	89,21,588
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TOTAL(DDO)			79,36,995	9,84,593	89,21,588
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,13,284	13,94,675	1,36,07,959
	**********		----------	----------	----------
	TOTAL(MH)		1,22,13,284	13,94,675	1,36,07,959
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TOTAL(DDO)			1,22,13,284	13,94,675	1,36,07,959

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,335	0	41,335
			**********		----------	----------	----------
			TOTAL(MH)		41,335	0	41,335
		**********			----------	----------	----------
		TOTAL(DDO)			41,335	0	41,335
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,28,229	12,48,464	1,09,76,693
			**********		----------	----------	----------
			TOTAL(MH)		97,28,229	12,48,464	1,09,76,693
		**********			----------	----------	----------
		TOTAL(DDO)			97,28,229	12,48,464	1,09,76,693

HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,25,698	9,64,994	76,90,692
	**********		----------	----------	----------
	TOTAL(MH)		67,25,698	9,64,994	76,90,692
**********			----------	----------	----------
TOTAL(DDO)			67,25,698	9,64,994	76,90,692
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,42,956	12,40,028	1,19,82,984
	**********		----------	----------	----------
	TOTAL(MH)		1,07,42,956	12,40,028	1,19,82,984
	2235	200-OTHER PROGRAMMES	49,225	0	49,225
	**********		----------	----------	----------
	TOTAL(MH)		49,225	0	49,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,07,92,181	12,40,028	1,20,32,209
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,14,148	13,48,617	83,62,765
			**********		----------	----------	----------
			TOTAL(MH)		70,63,373	13,48,617	84,11,990
			2235	200-OTHER PROGRAMMES	20,820	0	20,820
			**********		----------	----------	----------
			TOTAL(MH)		20,820	0	20,820
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,27,149	25,88,645	2,04,15,794
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,02,349	8,91,546	69,93,895

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TOTAL(MH)		61,02,349	8,91,546	69,93,895	
**********		----------	----------	----------	
TOTAL(DDO)		61,02,349	8,91,546	69,93,895	
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,81,362	7,70,493	71,51,855
**********		----------	----------	----------	
TOTAL(MH)		63,81,362	7,70,493	71,51,855	
**********		----------	----------	----------	
TOTAL(DDO)		63,81,362	7,70,493	71,51,855	
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,75,322	7,92,695	80,68,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		72,75,322	7,92,695	80,68,017
		********************************			----------	----------	----------
		TOTAL(DDO)			72,75,322	7,92,695	80,68,017
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,10,737	20,88,511	1,89,99,248
			**********		----------	----------	----------
			TOTAL(MH)		1,69,10,737	20,88,511	1,89,99,248
		********************************			----------	----------	----------
		TOTAL(DDO)			1,69,10,737	20,88,511	1,89,99,248
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,95,243	5,42,490	44,37,733
			**********		----------	----------	----------
			TOTAL(MH)		38,95,243	5,42,490	44,37,733
		********************************			----------	----------	----------
		TOTAL(DDO)			38,95,243	5,42,490	44,37,733

HEADMASTER,GOVERNMENT HIGH SCHOOL, LAROA	2202	109-GOVERNMENT SECONDARY SCHOOLS			59,794	44,597	1,04,391
	**********				----------	----------	----------
	TOTAL(MH)				59,794	44,597	1,04,391
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TOTAL(DDO)					59,794	44,597	1,04,391
HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			68,00,744	9,85,911	77,86,655
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		68,00,744	9,85,911	77,86,655
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------

TOTAL(DDO)			68,00,744	9,85,911	77,86,655
HEADMASTER,GOVERNMENT HIGH SCHOOL, LEHROON	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,906	0	22,906
	**********	----------	----------	----------	----------
	TOTAL(MH)		68,23,650	9,85,911	78,09,561
**********		----------	----------	----------	----------
TOTAL(DDO)			68,23,650	9,85,911	78,09,561
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,38,430	17,65,473	1,68,03,903
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,50,38,430	17,65,473	1,68,03,903
	2235	200-OTHER PROGRAMMES	97,325	0	97,325
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	TOTAL(MH)		97,325	0	97,325
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TOTAL(DDO)					1,51,35,755	17,65,473	1,69,01,228
HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)		2202	109-GOVERNMENT SECONDARY SCHOOLS		5,96,549	0	5,96,549
		**********			----------	----------	----------
		TOTAL(MH)			5,96,549	0	5,96,549
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TOTAL(DDO)					5,96,549	0	5,96,549

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,45,331	12,72,269	1,20,17,600
			**********		----------	----------	----------
			TOTAL(MH)		1,13,41,880	12,72,269	1,26,14,149
		********			----------	----------	----------
		TOTAL(DDO)			1,13,41,880	12,72,269	1,26,14,149

HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,47,377	6,69,168	59,16,545
	**********		----------	----------	----------
	TOTAL(MH)		52,47,377	6,69,168	59,16,545
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TOTAL(DDO)			52,47,377	6,69,168	59,16,545
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,33,749	13,64,138	1,27,97,887
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	TOTAL(MH)		1,14,33,749	13,64,138	1,27,97,887
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TOTAL(DDO)			1,14,33,749	13,64,138	1,27,97,887
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000

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		TOTAL(DDO)			1,00,000	0	1,00,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	8,98,719	8,98,719
				109-GOVERNMENT SECONDARY SCHOOLS	68,82,440	8,56,058	77,38,498

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,41,905	0	6,41,905
			**********		----------	----------	----------
			TOTAL(MH)		75,24,345	17,54,777	92,79,122
		**********			----------	----------	----------
		TOTAL(DDO)			75,24,345	17,54,777	92,79,122

HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,71,525	11,58,535	1,00,30,060
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	TOTAL(MH)		88,71,525	11,58,535	1,00,30,060
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TOTAL(DDO)			88,71,525	11,58,535	1,00,30,060
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,98,265	4,93,009	38,91,274
	**********		----------	----------	----------
	TOTAL(MH)		33,98,265	4,93,009	38,91,274
	2235	200-OTHER PROGRAMMES	15,820	0	15,820
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	TOTAL(MH)		15,820	0	15,820
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TOTAL(DDO)			34,14,085	4,93,009	39,07,094

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,35,624	11,69,016	1,15,04,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		1,03,35,624	11,69,016	1,15,04,640
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		TOTAL(DDO)			1,03,35,624	11,69,016	1,15,04,640
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,94,038	4,59,481	42,53,519
			**********		----------	----------	----------
			TOTAL(MH)		1,41,29,662	16,28,497	1,57,58,159

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TOTAL(DDO)			1,41,29,662	16,28,497	1,57,58,159
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,00,706	22,21,520	1,98,22,226
	**********		----------	----------	----------
	TOTAL(MH)		1,76,00,706	22,21,520	1,98,22,226
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,77,00,706	22,21,520	1,99,22,226
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,88,238	5,88,910	58,77,148
	**********		----------	----------	----------
	TOTAL(MH)		52,88,238	5,88,910	58,77,148

			2235	200-OTHER PROGRAMMES	11,267	0	11,267

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		11,267	0	11,267
		**********					
		TOTAL(DDO)			52,99,505	5,88,910	58,88,415
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,84,907	3,13,862	34,98,769
			**********				
			TOTAL(MH)		31,84,907	3,13,862	34,98,769
		**********					
		TOTAL(DDO)			31,84,907	3,13,862	34,98,769
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	109-GOVERNMENT SECONDARY	1,12,49,705	13,67,010	1,26,16,715

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,12,49,705	13,67,010	1,26,16,715
2235	200-OTHER		53,901	0	53,901
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		53,901	0	53,901
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TOTAL(DDO)			1,13,03,606	13,67,010	1,26,70,616
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,29,791	4,72,567	38,02,358
SCHOOL, MANDIANI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		33,29,791	4,72,567	38,02,358
**********			----------	----------	----------
TOTAL(DDO)			33,29,791	4,72,567	38,02,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,89,749	98,241	3,87,990
			**********		----------	----------	----------
			TOTAL(MH)		2,89,749	98,241	3,87,990
		**********			----------	----------	----------
		TOTAL(DDO)			2,89,749	98,241	3,87,990
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	72,715	0	72,715
				109-GOVERNMENT SECONDARY SCHOOLS	1,44,62,975	18,24,545	1,62,87,520
			**********		----------	----------	----------
			TOTAL(MH)		1,45,35,690	18,24,545	1,63,60,235
		**********			----------	----------	----------
		TOTAL(DDO)			1,45,35,690	18,24,545	1,63,60,235

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,27,373	18,27,121	1,77,54,494
**********		----------	----------	----------	
TOTAL(MH)			1,59,27,373	18,27,121	1,77,54,494
2235	200-OTHER PROGRAMMES		0	2,00,000	2,00,000
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TOTAL(MH)			0	2,00,000	2,00,000
**********		----------	----------	----------	
TOTAL(DDO)			1,59,27,373	20,27,121	1,79,54,494
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,56,101	9,65,222	92,21,323
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	82,56,101	9,65,222	92,21,323
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2235	200-OTHER PROGRAMMES	24,999	0	24,999
			**********				
			TOTAL(MH)		82,81,100	9,65,222	92,46,322
		**********					
		TOTAL(DDO)			82,81,100	9,65,222	92,46,322
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,20,905	9,79,745	92,00,650
			**********				
			TOTAL(MH)		82,20,905	9,79,745	92,00,650
			2235	200-OTHER PROGRAMMES	25,248	0	25,248
			**********				
			TOTAL(MH)		25,248	0	25,248
		**********					

TOTAL(DDO)					82,46,153	9,79,745	92,25,898
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,99,22,901	23,77,486	2,23,00,387
	**********				----------	----------	----------
	TOTAL(MH)				1,99,22,901	23,77,486	2,23,00,387
**********					----------	----------	----------
TOTAL(DDO)					1,99,22,901	23,77,486	2,23,00,387
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			28,37,471	2,90,696	31,28,167
	**********				----------	----------	----------
	TOTAL(MH)				28,37,471	2,90,696	31,28,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			28,37,471	2,90,696	31,28,167
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MARORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,30,722	0	17,30,722
			**********		----------	----------	----------
			TOTAL(MH)		45,68,193	2,90,696	48,58,889
		**********			----------	----------	----------
		TOTAL(DDO)			45,68,193	2,90,696	48,58,889
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MASIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,862	0	1,68,862
			**********		----------	----------	----------
			TOTAL(MH)		1,68,862	0	1,68,862
		**********			----------	----------	----------
		TOTAL(DDO)			1,68,862	0	1,68,862
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MASTPURA	2202	109-GOVERNMENT SECONDARY	4,62,803	0	4,62,803

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			4,62,803	0	4,62,803
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TOTAL(DDO)					4,62,803	0	4,62,803
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,02,03,304	12,08,903	1,14,12,207
		**********			----------	----------	----------
		TOTAL(MH)			1,02,03,304	12,08,903	1,14,12,207

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			1,02,03,304	12,08,903	1,14,12,207

HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,07,191	10,50,479	1,03,57,670
	**********		----------	----------	----------
	TOTAL(MH)		1,95,10,495	22,59,382	2,17,69,877
**********			----------	----------	----------
TOTAL(DDO)			1,95,10,495	22,59,382	2,17,69,877
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,15,882	12,44,964	1,15,60,846
	**********		----------	----------	----------
	TOTAL(MH)		1,03,15,882	12,44,964	1,15,60,846
**********			----------	----------	----------
TOTAL(DDO)			1,03,15,882	12,44,964	1,15,60,846
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,66,515	3,55,658	35,22,173
	**********		----------	----------	----------
	TOTAL(MH)		31,66,515	3,55,658	35,22,173

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TOTAL(DDO)					31,66,515	3,55,658	35,22,173
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHLU		2202	109-GOVERNMENT SECONDARY SCHOOLS		7,55,596	0	7,55,596
		**********			----------	----------	----------
		TOTAL(MH)			7,55,596	0	7,55,596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,55,596	0	7,55,596
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,94,616	0	4,94,616

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	TOTAL(MH)		12,50,212	0	12,50,212
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TOTAL(DDO)			12,50,212	0	12,50,212
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,19,942	5,11,480	50,31,422
	**********		----------	----------	----------
	TOTAL(MH)		45,19,942	5,11,480	50,31,422
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TOTAL(DDO)			45,19,942	5,11,480	50,31,422
HEADMASTER,GOVERNMENT HIGH SCHOOL, MIANWIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,16,493	0	3,16,493
	**********		----------	----------	----------
	TOTAL(MH)		3,16,493	0	3,16,493
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TOTAL(DDO)			3,16,493	0	3,16,493

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHAWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,610	0	68,610
			**********		----------	----------	----------
			TOTAL(MH)		68,610	0	68,610
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,610	0	68,610
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,12,482	13,31,853	1,47,44,335
			**********		----------	----------	----------
			TOTAL(MH)		1,34,81,092	13,31,853	1,48,12,945
			**********		----------	----------	----------
		TOTAL(DDO)			1,34,81,092	13,31,853	1,48,12,945

HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,37,117	3,61,956	39,99,073
	**********		----------	----------	----------
	TOTAL(MH)		36,37,117	3,61,956	39,99,073
**********			----------	----------	----------
TOTAL(DDO)			36,37,117	3,61,956	39,99,073
HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,90,586	11,30,930	91,21,516
	**********		----------	----------	----------
	TOTAL(MH)		79,90,586	11,30,930	91,21,516
**********			----------	----------	----------
TOTAL(DDO)			79,90,586	11,30,930	91,21,516
HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,19,201	9,19,935	81,39,136
	**********		----------	----------	----------
	TOTAL(MH)		72,19,201	9,19,935	81,39,136

		**********			----------	----------	----------
		TOTAL(DDO)			72,19,201	9,19,935	81,39,136
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,47,325	1,47,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,95,986	6,36,244	56,32,230
		**********			----------	----------	----------
		TOTAL(MH)			49,95,986	7,83,569	57,79,555
		**********			----------	----------	----------
		TOTAL(DDO)			49,95,986	7,83,569	57,79,555
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,23,983	13,76,281	1,12,00,264

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	TOTAL(MH)		98,23,983	13,76,281	1,12,00,264
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TOTAL(DDO)			98,23,983	13,76,281	1,12,00,264
HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,58,271	9,26,840	80,85,111
	**********		----------	----------	----------
	TOTAL(MH)		71,58,271	9,26,840	80,85,111
	2235	200-OTHER PROGRAMMES	10,500	0	10,500
	**********		----------	----------	----------
	TOTAL(MH)		10,500	0	10,500
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TOTAL(DDO)			71,68,771	9,26,840	80,95,611
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,68,769	11,69,546	1,09,38,315
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			TOTAL(MH)		97,68,769	11,69,546	1,09,38,315

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			97,68,769	11,69,546	1,09,38,315
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,21,384	0	3,21,384
		**********			----------	----------	----------
		TOTAL(MH)			1,00,90,153	11,69,546	1,12,59,699
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,90,153	11,69,546	1,12,59,699
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	109-GOVERNMENT SECONDARY	84,37,704	9,61,469	93,99,173

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		84,37,704	9,61,469	93,99,173
2235	200-OTHER		12,774	0	12,774
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		12,774	0	12,774
**********			----------	----------	----------
TOTAL(DDO)			84,50,478	9,61,469	94,11,947
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,145	0	5,145
SCHOOL, NANGAL SHAMA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,145	0	5,145
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TOTAL(DDO)			5,145	0	5,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,46,717	2,42,834	11,89,551
			**********		----------	----------	----------
			TOTAL(MH)		9,46,717	2,42,834	11,89,551
		**********			----------	----------	----------
		TOTAL(DDO)			9,46,717	2,42,834	11,89,551
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,64,999	5,73,460	59,38,459
			**********		----------	----------	----------
			TOTAL(MH)		53,64,999	5,73,460	59,38,459
		**********			----------	----------	----------
		TOTAL(DDO)			53,64,999	5,73,460	59,38,459
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,56,629	32,03,800	1,53,60,429

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	TOTAL(MH)		1,21,56,629	32,03,800	1,53,60,429	
********************************			----------	----------	----------	
TOTAL(DDO)			1,21,56,629	32,03,800	1,53,60,429	
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,08,388	9,28,217	88,36,605	
	**********		----------	----------	----------	
	TOTAL(MH)		79,08,388	9,28,217	88,36,605	
	2235	200-OTHER PROGRAMMES	40,930	0	40,930	
	**********		----------	----------	----------	
	TOTAL(MH)		40,930	0	40,930	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			79,49,318	9,28,217	88,77,535
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,71,473	20,26,695	1,90,98,168
			**********				
		TOTAL(MH)			1,71,12,403	20,26,695	1,91,39,098
		**********					
		TOTAL(DDO)			2,50,20,791	29,54,912	2,79,75,703
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,037	0	1,95,037
			**********				
		TOTAL(MH)			1,95,037	0	1,95,037
		**********					
		TOTAL(DDO)			1,95,037	0	1,95,037
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,79,890	10,56,740	1,17,36,630

	**********			1,06,79,890	10,56,740	1,17,36,630
	TOTAL(MH)					
********************************				1,06,79,890	10,56,740	1,17,36,630
TOTAL(DDO)						
HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		41,37,924	5,68,441	47,06,365
	**********			41,37,924	5,68,441	47,06,365
	TOTAL(MH)					
********************************				41,37,924	5,68,441	47,06,365
	TOTAL(DDO)					
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,99,847	7,60,737	68,60,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,05,154	0	9,05,154
			**********		----------	----------	----------
			TOTAL(MH)		70,05,001	7,60,737	77,65,738
		**********			----------	----------	----------
		TOTAL(DDO)			70,05,001	7,60,737	77,65,738
		HEADMASTER,GOVERNMENT HIGH SCHOOL, OTOLAN	2235	200-OTHER PROGRAMMES	1,03,625	0	1,03,625
			**********		----------	----------	----------
			TOTAL(MH)		1,03,625	0	1,03,625
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,625	0	1,03,625
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,76,533	9,81,170	73,57,703
			**********		----------	----------	----------
			TOTAL(MH)		63,76,533	9,81,170	73,57,703

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TOTAL(DDO)					63,76,533	9,81,170	73,57,703
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			46,25,792	5,71,812	51,97,604
	**********				----------	----------	----------
	TOTAL(MH)				46,25,792	5,71,812	51,97,604
**********					----------	----------	----------
TOTAL(DDO)					46,25,792	5,71,812	51,97,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,41,774	8,72,956	73,14,730
			**********		----------	----------	----------
			TOTAL(MH)		64,41,774	8,72,956	73,14,730

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TOTAL(DDO)			64,41,774	8,72,956	73,14,730
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,70,683	24,73,450	1,96,44,133
	**********		----------	----------	----------
	TOTAL(MH)		1,71,70,683	24,73,450	1,96,44,133
	2235	200-OTHER PROGRAMMES	26,536	0	26,536
	**********		----------	----------	----------
	TOTAL(MH)		26,536	0	26,536
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TOTAL(DDO)			1,71,97,219	24,73,450	1,96,70,669
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,46,347	11,62,261	1,11,08,608
	**********		----------	----------	----------
	TOTAL(MH)		99,46,347	11,62,261	1,11,08,608

			2235	200-OTHER PROGRAMMES	1,12,860	0	1,12,860
			**********		----------	----------	----------
			TOTAL(MH)		1,12,860	0	1,12,860
		********************************			----------	----------	----------
		TOTAL(DDO)			1,00,59,207	11,62,261	1,12,21,468
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	109-GOVERNMENT SECONDARY	44,41,004	5,67,212	50,08,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		44,41,004	5,67,212	50,08,216
		********************************			----------	----------	----------
		TOTAL(DDO)			44,41,004	5,67,212	50,08,216
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,95,841	4,23,422	67,19,263

DEPARTMENT OF EDUCATION, SCHOOL, PANDORI KHATRIAN PUNJAB		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		62,95,841	4,23,422	67,19,263
	**********		----------	----------	----------
	TOTAL(DDO)		62,95,841	4,23,422	67,19,263
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI NIZZAM	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,90,000	0	27,90,000
	**********		----------	----------	----------
	TOTAL(MH)		27,90,000	0	27,90,000
	**********		----------	----------	----------
	TOTAL(DDO)		27,90,000	0	27,90,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,61,571	3,60,152	28,21,723
	**********		----------	----------	----------
	TOTAL(MH)		24,61,571	3,60,152	28,21,723

		**********			----------	----------	----------	
		TOTAL(DDO)			24,61,571	3,60,152	28,21,723	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,78,352	12,84,766	1,15,63,118	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			1,02,78,352	12,84,766	1,15,63,118
			2235	200-OTHER PROGRAMMES	3,88,471	0	3,88,471
		**********			----------	----------	----------
		TOTAL(MH)			1,06,66,823	12,84,766	1,19,51,589
		**********			----------	----------	----------

TOTAL(DDO)			1,06,66,823	12,84,766	1,19,51,589
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,70,966	7,34,615	58,05,581
	**********		----------	----------	----------
	TOTAL(MH)		50,70,966	7,34,615	58,05,581
**********			----------	----------	----------
TOTAL(DDO)			50,70,966	7,34,615	58,05,581
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,22,596	8,14,619	63,37,215
	**********		----------	----------	----------
	TOTAL(MH)		55,22,596	8,14,619	63,37,215
**********			----------	----------	----------
TOTAL(DDO)			55,22,596	8,14,619	63,37,215
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,70,411	5,48,738	43,19,149
	**********		----------	----------	----------

				TOTAL(MH)	37,70,411	5,48,738	43,19,149
				**********	----------	----------	----------
				TOTAL(DDO)	37,70,411	5,48,738	43,19,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,02,417	9,59,033	76,61,450
				**********	----------	----------	----------
				TOTAL(MH)	67,02,417	9,59,033	76,61,450
				**********	----------	----------	----------
		TOTAL(DDO)			67,02,417	9,59,033	76,61,450
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,98,262	5,47,375	42,45,637
				**********	----------	----------	----------

	TOTAL(MH)		36,98,262	5,47,375	42,45,637
**********			----------	----------	----------
TOTAL(DDO)			36,98,262	5,47,375	42,45,637
HEADMASTER,GOVERNMENT HIGH SCHOOL, PITHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,776	0	8,776
	**********		----------	----------	----------
	TOTAL(MH)		8,776	0	8,776
**********			----------	----------	----------
TOTAL(DDO)			8,776	0	8,776
HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,74,028	11,73,699	1,05,47,727
	**********		----------	----------	----------
	TOTAL(MH)		93,74,028	11,73,699	1,05,47,727
**********			----------	----------	----------
TOTAL(DDO)			93,74,028	11,73,699	1,05,47,727
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,63,880	0	57,63,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		57,63,880	0	57,63,880
		********************************			----------	----------	----------
		TOTAL(DDO)			57,63,880	0	57,63,880
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,75,036	8,61,363	82,36,399
			**********		----------	----------	----------
			TOTAL(MH)		73,75,036	8,61,363	82,36,399
		********************************			----------	----------	----------
		TOTAL(DDO)			73,75,036	8,61,363	82,36,399
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,33,820	10,10,466	86,44,286

SCHOOL, PURAIN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		76,33,820	10,10,466	86,44,286
********************************			----------	----------	----------
TOTAL(DDO)			76,33,820	10,10,466	86,44,286
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,76,357	16,45,723	1,53,22,080
SCHOOL, PURANPUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,36,76,357	16,45,723	1,53,22,080
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TOTAL(DDO)			1,36,76,357	16,45,723	1,53,22,080
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,38,585	0	4,38,585
SCHOOL, RAHJANI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		4,38,585	0	4,38,585

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,38,585	0	4,38,585
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,69,877	11,67,834	1,04,37,711
		**********					
		TOTAL(MH)			97,08,462	11,67,834	1,08,76,296
	**********						
	TOTAL(DDO)				97,08,462	11,67,834	1,08,76,296
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,56,848	11,06,025	1,05,62,873
		**********					
		TOTAL(MH)			94,56,848	11,06,025	1,05,62,873

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TOTAL(DDO)		94,56,848	11,06,025	1,05,62,873	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,73,938	12,88,555	1,22,62,493
	**********	----------	----------	----------	
	TOTAL(MH)		1,09,73,938	12,88,555	1,22,62,493
	2235	200-OTHER PROGRAMMES	41,205	0	41,205
	**********	----------	----------	----------	
	TOTAL(MH)		41,205	0	41,205
	**********	----------	----------	----------	
	TOTAL(DDO)		1,10,15,143	12,88,555	1,23,03,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,40,011	15,77,246	1,40,17,257
			**********		----------	----------	----------
			TOTAL(MH)		1,24,40,011	15,77,246	1,40,17,257
			2235	200-OTHER PROGRAMMES	1,10,740	0	1,10,740
			**********		----------	----------	----------
			TOTAL(MH)		1,10,740	0	1,10,740
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,50,751	15,77,246	1,41,27,997
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2235	200-OTHER PROGRAMMES	8,563	0	8,563
			**********		----------	----------	----------
			TOTAL(MH)		8,563	0	8,563
		**********			----------	----------	----------
		TOTAL(DDO)			8,563	0	8,563
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,52,98,275	17,05,828	1,70,04,103

SCHOOL, RAJPURA TOWN			SECONDARY SCHOOLS				
			**********		----------	----------	----------
			TOTAL(MH)		1,52,98,275	17,05,828	1,70,04,103
			2235	200-OTHER PROGRAMMES	2,59,882	0	2,59,882
			**********		----------	----------	----------
			TOTAL(MH)		2,59,882	0	2,59,882
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TOTAL(DDO)					1,55,58,157	17,05,828	1,72,63,985
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	109-GOVERNMENT SECONDARY SCHOOLS		87,11,671	9,84,973	96,96,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		87,11,671	9,84,973	96,96,644

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2235	200-OTHER PROGRAMMES	7,938	0	7,938
			**********		----------	----------	----------
			TOTAL(MH)		7,938	0	7,938
			**********		----------	----------	----------
		TOTAL(DDO)			87,19,609	9,84,973	97,04,582
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,08,397	8,38,377	79,46,774
			**********		----------	----------	----------
			TOTAL(MH)		71,08,397	8,38,377	79,46,774
		**********			----------	----------	----------
		TOTAL(DDO)			71,08,397	8,38,377	79,46,774
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,39,655	10,66,584	1,83,06,239
			**********		----------	----------	----------
			TOTAL(MH)		1,72,39,655	10,66,584	1,83,06,239

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TOTAL(DDO)					1,72,39,655	10,66,584	1,83,06,239
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			75,94,224	9,11,823	85,06,047
	**********				----------	----------	----------
	TOTAL(MH)				75,94,224	9,11,823	85,06,047
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TOTAL(DDO)					75,94,224	9,11,823	85,06,047

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,93,735	12,06,490	96,00,225
			**********		----------	----------	----------
			TOTAL(MH)		1,59,87,959	21,18,313	1,81,06,272

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TOTAL(DDO)			1,59,87,959	21,18,313	1,81,06,272
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,84,621	9,40,864	1,02,25,485
	**********		----------	----------	----------
	TOTAL(MH)		92,84,621	9,40,864	1,02,25,485
**********		----------	----------	----------	
TOTAL(DDO)			92,84,621	9,40,864	1,02,25,485
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,96,802	18,57,690	1,50,54,492
	**********		----------	----------	----------
	TOTAL(MH)		1,31,96,802	18,57,690	1,50,54,492
	2235	200-OTHER PROGRAMMES	15,800	0	15,800
	**********		----------	----------	----------
	TOTAL(MH)		15,800	0	15,800

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TOTAL(DDO)					1,32,12,602	18,57,690	1,50,70,292
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			62,44,198	7,89,343	70,33,541
	**********				----------	----------	----------
	TOTAL(MH)				62,44,198	7,89,343	70,33,541

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			62,44,198	7,89,343	70,33,541
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,39,230	4,59,024	41,98,254
		**********			----------	----------	----------

	TOTAL(MH)		99,83,428	12,48,367	1,12,31,795
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TOTAL(DDO)			99,83,428	12,48,367	1,12,31,795
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,27,506	7,76,276	69,03,782
	**********		----------	----------	----------
	TOTAL(MH)		61,27,506	7,76,276	69,03,782
	2235	200-OTHER PROGRAMMES	71,891	0	71,891
	**********		----------	----------	----------
	TOTAL(MH)		71,891	0	71,891
**********		----------	----------	----------	
TOTAL(DDO)			61,99,397	7,76,276	69,75,673
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANIPUR SUNRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,03,134	0	68,03,134
	**********		----------	----------	----------

				TOTAL(MH)		68,03,134	0	68,03,134
				**********				
				TOTAL(DDO)		68,03,134	0	68,03,134
				HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,96,257	7,11,853	55,08,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					**********			
				TOTAL(MH)		47,96,257	7,11,853	55,08,110
				**********				
				TOTAL(DDO)		47,96,257	7,11,853	55,08,110
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,75,699	3,43,864	27,19,563
				**********				
				TOTAL(MH)		23,75,699	3,43,864	27,19,563

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TOTAL(DDO)			23,75,699	3,43,864	27,19,563
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,27,752	8,58,929	78,86,681
	**********	----------	----------	----------	
	TOTAL(MH)		70,27,752	8,58,929	78,86,681
**********		----------	----------	----------	
TOTAL(DDO)			70,27,752	8,58,929	78,86,681
HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,06,666	11,15,028	1,28,21,694
	**********	----------	----------	----------	
	TOTAL(MH)		1,17,06,666	11,15,028	1,28,21,694
**********		----------	----------	----------	
TOTAL(DDO)			1,17,06,666	11,15,028	1,28,21,694
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	44,67,082	6,73,639	51,40,721

		SCHOOL, ROOMMI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		44,67,082	6,73,639	51,40,721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			44,67,082	6,73,639	51,40,721
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	200-OTHER PROGRAMMES	14,174	0	14,174
			**********		----------	----------	----------
			TOTAL(MH)		44,81,256	6,73,639	51,54,895
		**********			----------	----------	----------
		TOTAL(DDO)			44,81,256	6,73,639	51,54,895

HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,75,360	4,82,186	44,57,546
	**********		----------	----------	----------
	TOTAL(MH)		39,75,360	4,82,186	44,57,546
	2235	200-OTHER PROGRAMMES	7,088	0	7,088
	**********		----------	----------	----------
	TOTAL(MH)		7,088	0	7,088
**********			----------	----------	----------
TOTAL(DDO)			39,82,448	4,82,186	44,64,634
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,58,654	17,52,234	1,56,10,888
	**********		----------	----------	----------
	TOTAL(MH)		1,38,58,654	17,52,234	1,56,10,888
	2235	200-OTHER PROGRAMMES	3,914	0	3,914
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			TOTAL(MH)		3,914	0	3,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,38,62,568	17,52,234	1,56,14,802
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,40,581	8,48,379	76,88,960
		**********					
		TOTAL(MH)			68,44,495	8,48,379	76,92,874
		**********					
		TOTAL(DDO)			2,07,03,149	26,00,613	2,33,03,762
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,98,304	17,95,275	1,59,93,579

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	TOTAL(MH)		1,41,98,304	17,95,275	1,59,93,579
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TOTAL(DDO)			1,41,98,304	17,95,275	1,59,93,579
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,72,258	17,08,925	1,55,81,183
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	TOTAL(MH)		1,38,72,258	17,08,925	1,55,81,183
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TOTAL(DDO)			1,38,72,258	17,08,925	1,55,81,183
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,68,509	16,64,560	1,48,33,069
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	TOTAL(MH)		1,31,68,509	16,64,560	1,48,33,069

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,31,68,509	16,64,560	1,48,33,069
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,60,944	5,37,370	51,98,314
		**********			----------	----------	----------
		TOTAL(MH)			1,78,29,453	22,01,930	2,00,31,383
	**********				----------	----------	----------
	TOTAL(DDO)				1,78,29,453	22,01,930	2,00,31,383
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,21,46,955	14,16,841	1,35,63,796
		**********			----------	----------	----------
		TOTAL(MH)			1,21,46,955	14,16,841	1,35,63,796

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********************************			----------	----------	----------
TOTAL(DDO)			1,22,46,955	14,16,841	1,36,63,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,89,517	18,01,936	1,61,91,453
	**********		----------	----------	----------
	TOTAL(MH)		1,43,89,517	18,01,936	1,61,91,453
	2235	200-OTHER PROGRAMMES	59,902	0	59,902
	**********		----------	----------	----------
	TOTAL(MH)		59,902	0	59,902

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,44,49,419	18,01,936	1,62,51,355
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,37,419	11,48,482	1,03,85,901
			**********		----------	----------	----------
			TOTAL(MH)		92,97,321	11,48,482	1,04,45,803
		**********			----------	----------	----------
		TOTAL(DDO)			2,36,86,838	29,50,418	2,66,37,256
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,96,121	2,87,333	26,83,454
			**********		----------	----------	----------
			TOTAL(MH)		23,96,121	2,87,333	26,83,454
		**********			----------	----------	----------
		TOTAL(DDO)			23,96,121	2,87,333	26,83,454

HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,33,333	13,43,961	1,07,77,294
	**********	----------	----------	----------	----------
	TOTAL(MH)		94,33,333	13,43,961	1,07,77,294
**********		----------	----------	----------	----------
TOTAL(DDO)			94,33,333	13,43,961	1,07,77,294
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,64,365	15,52,696	1,42,17,061
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,26,64,365	15,52,696	1,42,17,061

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********	----------	----------	----------	----------	----------

TOTAL(DDO)			1,26,64,365	15,52,696	1,42,17,061
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,68,019	10,96,017	96,64,036
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,92,355	0	2,92,355
	**********		----------	----------	----------
	TOTAL(MH)		2,15,24,739	26,48,713	2,41,73,452
**********			----------	----------	----------
TOTAL(DDO)			2,15,24,739	26,48,713	2,41,73,452
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,33,776	7,41,188	67,74,964
	**********		----------	----------	----------
	TOTAL(MH)		60,33,776	7,41,188	67,74,964
**********			----------	----------	----------
TOTAL(DDO)			60,33,776	7,41,188	67,74,964

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,75,437	19,06,976	1,68,82,413
		**********		----------	----------	----------
		TOTAL(MH)		1,49,75,437	19,06,976	1,68,82,413
		2235	200-OTHER PROGRAMMES	63,868	0	63,868
		**********		----------	----------	----------
		TOTAL(MH)		63,868	0	63,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,50,39,305	19,06,976	1,69,46,281

HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,59,162	8,30,419	70,89,581
	**********		----------	----------	----------
	TOTAL(MH)		63,23,030	8,30,419	71,53,449
**********			----------	----------	----------
TOTAL(DDO)			2,12,98,467	27,37,395	2,40,35,862
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,32,918	14,80,807	1,39,13,725
	**********		----------	----------	----------
	TOTAL(MH)		1,24,32,918	14,80,807	1,39,13,725
**********			----------	----------	----------
TOTAL(DDO)			1,24,32,918	14,80,807	1,39,13,725
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,51,124	10,40,023	93,91,147
	**********		----------	----------	----------
	TOTAL(MH)		83,51,124	10,40,023	93,91,147

			2235	200-OTHER PROGRAMMES	0	11,800	11,800
			**********		----------	----------	----------
			TOTAL(MH)		0	11,800	11,800
			**********		----------	----------	----------
		TOTAL(DDO)			83,51,124	10,51,823	94,02,947
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,49,97,871	30,86,599	2,80,84,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SEONA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,49,97,871	30,86,599	2,80,84,470
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2235	200-OTHER PROGRAMMES	91,487	0	91,487
			**********		----------	----------	----------

	TOTAL(MH)		91,487	0	91,487
**********		----------	----------	----------	
TOTAL(DDO)			2,50,89,358	30,86,599	2,81,75,957
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,42,119	3,09,702	30,51,821
	**********		----------	----------	----------
	TOTAL(MH)		27,42,119	3,09,702	30,51,821
**********		----------	----------	----------	
TOTAL(DDO)			27,42,119	3,09,702	30,51,821
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR JAJAN	2235	200-OTHER PROGRAMMES	1,11,940	0	1,11,940
	**********		----------	----------	----------
	TOTAL(MH)		1,11,940	0	1,11,940
**********		----------	----------	----------	
TOTAL(DDO)			1,11,940	0	1,11,940
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	109-GOVERNMENT SECONDARY	26,05,265	4,49,129	30,54,394

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		26,05,265	4,49,129	30,54,394
			**********		----------	----------	----------
			TOTAL(DDO)		26,05,265	4,49,129	30,54,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,28,230	0	3,28,230
			**********		----------	----------	----------
			TOTAL(MH)		3,28,230	0	3,28,230
			**********		----------	----------	----------
			TOTAL(DDO)		3,28,230	0	3,28,230
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	109-GOVERNMENT SECONDARY	1,09,64,959	14,59,846	1,24,24,805

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,09,64,959	14,59,846	1,24,24,805
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TOTAL(DDO)			1,09,64,959	14,59,846	1,24,24,805
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,10,957	15,57,350	1,44,68,307
	**********		----------	----------	----------
	TOTAL(MH)		1,29,10,957	15,57,350	1,44,68,307
********************************			----------	----------	----------
TOTAL(DDO)			1,29,10,957	15,57,350	1,44,68,307
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,92,648	10,52,580	97,45,228
	**********		----------	----------	----------
	TOTAL(MH)		86,92,648	10,52,580	97,45,228
********************************			----------	----------	----------
TOTAL(DDO)			86,92,648	10,52,580	97,45,228

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,24,689	0	35,24,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,61,092	15,52,933	1,40,14,025
		**********			----------	----------	----------
		TOTAL(MH)			1,59,85,781	15,52,933	1,75,38,714
		2235		200-OTHER PROGRAMMES	85,211	0	85,211
		**********			----------	----------	----------
		TOTAL(MH)			85,211	0	85,211
	**********				----------	----------	----------
	TOTAL(DDO)				1,60,70,992	15,52,933	1,76,23,925

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHADH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,95,711	0	2,95,711
	**********		----------	----------	----------
	TOTAL(MH)		2,95,711	0	2,95,711
********************************			----------	----------	----------
TOTAL(DDO)			2,95,711	0	2,95,711
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,84,278	7,42,744	64,27,022
	**********		----------	----------	----------
	TOTAL(MH)		56,84,278	7,42,744	64,27,022
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TOTAL(DDO)			56,84,278	7,42,744	64,27,022
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,25,843	6,98,734	55,24,577
	**********		----------	----------	----------
	TOTAL(MH)		48,25,843	6,98,734	55,24,577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			48,25,843	6,98,734	55,24,577
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,59,783	11,78,043	95,37,826
		**********			----------	----------	----------
		TOTAL(MH)			1,31,85,626	18,76,777	1,50,62,403
			2235	200-OTHER PROGRAMMES	2,36,980	0	2,36,980
		**********			----------	----------	----------
		TOTAL(MH)			2,36,980	0	2,36,980
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,22,606	18,76,777	1,52,99,383

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,51,790	4,76,004	53,27,794
	**********		----------	----------	----------
	TOTAL(MH)		48,51,790	4,76,004	53,27,794
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TOTAL(DDO)			48,51,790	4,76,004	53,27,794
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,30,459	19,66,623	1,94,97,082
	**********		----------	----------	----------
	TOTAL(MH)		1,75,30,459	19,66,623	1,94,97,082
	2235	200-OTHER PROGRAMMES	27,728	0	27,728
	**********		----------	----------	----------
	TOTAL(MH)		27,728	0	27,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,75,58,187	19,66,623	1,95,24,810
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SMERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,257	0	63,257
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,53,000	0	8,53,000
		**********					
		TOTAL(MH)			9,43,985	0	9,43,985
	**********						
	TOTAL(DDO)				1,84,74,444	19,66,623	2,04,41,067
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR		2202	109-GOVERNMENT SECONDARY	82,36,782	9,94,056	92,30,838

			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		82,36,782	9,94,056	92,30,838	
		2235	200-OTHER PROGRAMMES	40,907	0	40,907	
		**********		----------	----------	----------	
		TOTAL(MH)		40,907	0	40,907	
**********				----------	----------	----------	
TOTAL(DDO)				82,77,689	9,94,056	92,71,745	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,04,610	15,14,636	1,34,19,246	
		**********		----------	----------	----------	
		TOTAL(MH)		1,19,04,610	15,14,636	1,34,19,246	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		1,19,04,610	15,14,636	1,34,19,246
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,46,671	5,18,848	42,65,519
			**********	----------	----------	----------
			TOTAL(MH)	1,56,51,281	20,33,484	1,76,84,765
		**********		----------	----------	----------
		TOTAL(DDO)		1,56,51,281	20,33,484	1,76,84,765
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,74,843	19,78,438	1,65,53,281
			**********	----------	----------	----------
			TOTAL(MH)	1,45,74,843	19,78,438	1,65,53,281
		**********		----------	----------	----------
		TOTAL(DDO)		1,45,74,843	19,78,438	1,65,53,281

HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA		2202	109-GOVERNMENT SECONDARY SCHOOLS	2,12,68,404	26,66,297	2,39,34,701	
		**********		----------	----------	----------	
		TOTAL(MH)		2,12,68,404	26,66,297	2,39,34,701	
		2235	200-OTHER PROGRAMMES	15,565	0	15,565	
		**********		----------	----------	----------	
		TOTAL(MH)		15,565	0	15,565	
		**********		----------	----------	----------	
		TOTAL(DDO)		2,12,83,969	26,66,297	2,39,50,266	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,96,761	14,19,171	1,38,15,932
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SWAH WALA		SECONDARY SCHOOLS			
		**********			----------	----------	----------

				TOTAL(MH)	1,23,96,761	14,19,171	1,38,15,932
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2235	200-OTHER PROGRAMMES	14,738	0	14,738
			**********		----------	----------	----------
			TOTAL(MH)		14,738	0	14,738
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,11,499	14,19,171	1,38,30,670
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,17,278	8,60,677	75,77,955
			**********		----------	----------	----------
			TOTAL(MH)		67,17,278	8,60,677	75,77,955
			2235	200-OTHER PROGRAMMES	50,000	0	50,000
			**********		----------	----------	----------
			TOTAL(MH)		50,000	0	50,000
		**********			----------	----------	----------
		TOTAL(DDO)			67,67,278	8,60,677	76,27,955

HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJPUR		2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000	
		**********		----------	----------	----------	
		TOTAL(MH)		1,00,000	0	1,00,000	
		**********		----------	----------	----------	
TOTAL(DDO)				1,00,000	0	1,00,000	
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD		2202	109-GOVERNMENT SECONDARY SCHOOLS	77,31,631	12,51,119	89,82,750	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		77,31,631	12,51,119	89,82,750
			**********		----------	----------	----------
		TOTAL(DDO)			77,31,631	12,51,119	89,82,750

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,13,731	5,82,256	52,95,987
		**********			----------	----------	----------
		TOTAL(MH)			47,13,731	5,82,256	52,95,987
		********************************			----------	----------	----------
		TOTAL(DDO)			47,13,731	5,82,256	52,95,987
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,19,295	7,45,526	66,64,821
		**********			----------	----------	----------
		TOTAL(MH)			59,19,295	7,45,526	66,64,821
			2235	200-OTHER PROGRAMMES	36,855	0	36,855
		**********			----------	----------	----------
		TOTAL(MH)			36,855	0	36,855
	********************************				----------	----------	----------
	TOTAL(DDO)				59,56,150	7,45,526	67,01,676

		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,65,038	10,83,038	92,48,076
			**********		----------	----------	----------
			TOTAL(MH)		81,65,038	10,83,038	92,48,076
		**********			----------	----------	----------
		TOTAL(DDO)			81,65,038	10,83,038	92,48,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,13,782	6,87,083	60,00,865
			**********		----------	----------	----------
			TOTAL(MH)		53,13,782	6,87,083	60,00,865
		**********			----------	----------	----------
		TOTAL(DDO)			53,13,782	6,87,083	60,00,865

HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,30,920	9,02,652	66,33,572
	**********		----------	----------	----------
	TOTAL(MH)		57,30,920	9,02,652	66,33,572
**********			----------	----------	----------
TOTAL(DDO)			57,30,920	9,02,652	66,33,572
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,00,28,602	24,33,750	2,24,62,352
	**********		----------	----------	----------
	TOTAL(MH)		2,00,28,602	24,33,750	2,24,62,352
**********			----------	----------	----------
TOTAL(DDO)			2,00,28,602	24,33,750	2,24,62,352
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,09,193	20,83,198	1,97,92,391
	**********		----------	----------	----------
	TOTAL(MH)		1,77,09,193	20,83,198	1,97,92,391

		**********			----------	----------	----------	
		TOTAL(DDO)			1,77,09,193	20,83,198	1,97,92,391	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,05,403	19,47,497	1,81,52,900	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			1,62,05,403	19,47,497	1,81,52,900
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,05,403	19,47,497	1,81,52,900
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,35,651	13,88,345	1,29,23,996
		**********			----------	----------	----------

	TOTAL(MH)		2,77,41,054	33,35,842	3,10,76,896
**********		----------	----------	----------	----------
TOTAL(DDO)			2,77,41,054	33,35,842	3,10,76,896
HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,92,542	11,61,312	1,08,53,854
	**********		----------	----------	----------
	TOTAL(MH)		96,92,542	11,61,312	1,08,53,854
**********		----------	----------	----------	----------
TOTAL(DDO)			96,92,542	11,61,312	1,08,53,854
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,93,209	0	56,93,209
		109-GOVERNMENT SECONDARY SCHOOLS	1,27,67,204	15,74,012	1,43,41,216
	**********		----------	----------	----------
	TOTAL(MH)		1,84,60,413	15,74,012	2,00,34,425
**********		----------	----------	----------	----------
TOTAL(DDO)			1,84,60,413	15,74,012	2,00,34,425

		HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT SECONDARY	42,28,995	6,19,214	48,48,209

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		42,28,995	6,19,214	48,48,209
		**********			----------	----------	----------
		TOTAL(DDO)			42,28,995	6,19,214	48,48,209
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,76,668	19,36,238	1,80,12,906
			**********		----------	----------	----------
			TOTAL(MH)		1,60,76,668	19,36,238	1,80,12,906
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,76,668	19,36,238	1,80,12,906

HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,48,919	7,72,474	75,21,393
	**********		----------	----------	----------
	TOTAL(MH)		67,48,919	7,72,474	75,21,393
**********			----------	----------	----------
TOTAL(DDO)			67,48,919	7,72,474	75,21,393
HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,23,527	4,36,470	40,59,997
	**********		----------	----------	----------
	TOTAL(MH)		36,23,527	4,36,470	40,59,997
**********			----------	----------	----------
TOTAL(DDO)			36,23,527	4,36,470	40,59,997
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,00,547	11,96,420	1,08,96,967
	**********		----------	----------	----------
	TOTAL(MH)		97,00,547	11,96,420	1,08,96,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2235	200-OTHER PROGRAMMES	1,13,154	0	1,13,154
			**********		----------	----------	----------
			TOTAL(MH)		1,13,154	0	1,13,154
			**********		----------	----------	----------
		TOTAL(DDO)			98,13,701	11,96,420	1,10,10,121
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,60,669	7,75,606	68,36,275
			**********		----------	----------	----------
			TOTAL(MH)		60,60,669	7,75,606	68,36,275
			2235	200-OTHER PROGRAMMES	13,051	0	13,051

	**********		----------	----------	----------
	TOTAL(MH)		13,051	0	13,051
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TOTAL(DDO)			60,73,720	7,75,606	68,49,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,71,974	10,38,595	93,10,569
	**********		----------	----------	----------
	TOTAL(MH)		82,71,974	10,38,595	93,10,569
********************************			----------	----------	----------
TOTAL(DDO)			82,71,974	10,38,595	93,10,569
HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,35,569	11,85,900	1,10,21,469
	**********		----------	----------	----------
	TOTAL(MH)		98,35,569	11,85,900	1,10,21,469

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2235	200-OTHER PROGRAMMES	41,522	0	41,522
			**********		----------	----------	----------
			TOTAL(MH)		98,77,091	11,85,900	1,10,62,991
		**********			----------	----------	----------
		TOTAL(DDO)			98,77,091	11,85,900	1,10,62,991
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,88,536	7,11,388	61,99,924
			**********		----------	----------	----------
			TOTAL(MH)		54,88,536	7,11,388	61,99,924
		**********			----------	----------	----------
		TOTAL(DDO)			54,88,536	7,11,388	61,99,924
		HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,68,856	3,74,121	31,42,977

			**********		----------	----------	----------
			TOTAL(MH)		27,68,856	3,74,121	31,42,977
		2235	200-OTHER PROGRAMMES		24,505	0	24,505
			**********		----------	----------	----------
			TOTAL(MH)		24,505	0	24,505
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TOTAL(DDO)					27,93,361	3,74,121	31,67,482
	HEADMASTER,GOVERNMENT HIGH SCHOOL, VINPALKE	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		9,10,000	0	9,10,000
			**********		----------	----------	----------
			TOTAL(MH)		9,10,000	0	9,10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,10,000	0	9,10,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, WANIYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,756	0	1,45,756
			**********		----------	----------	----------
			TOTAL(MH)		10,55,756	0	10,55,756
		**********			----------	----------	----------
		TOTAL(DDO)			10,55,756	0	10,55,756
		HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,06,066	15,17,368	1,38,23,434
			**********		----------	----------	----------
			TOTAL(MH)		1,23,06,066	15,17,368	1,38,23,434
			2235	200-OTHER PROGRAMMES	1,92,720	0	1,92,720

			**********		----------	----------	----------
			TOTAL(MH)		1,92,720	0	1,92,720
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TOTAL(DDO)					1,24,98,786	15,17,368	1,40,16,154
HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS			95,78,060	12,00,892	1,07,78,952
			**********		----------	----------	----------
			TOTAL(MH)		95,78,060	12,00,892	1,07,78,952
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TOTAL(DDO)					95,78,060	12,00,892	1,07,78,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,CHAIL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,00,205	0	3,00,205
			**********		----------	----------	----------

	TOTAL(MH)		3,00,205	0	3,00,205
**********		----------	----------	----------	
TOTAL(DDO)			3,00,205	0	3,00,205
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,67,228	6,91,866	61,59,094
	**********		----------	----------	----------
	TOTAL(MH)		54,67,228	6,91,866	61,59,094
**********		----------	----------	----------	
TOTAL(DDO)			54,67,228	6,91,866	61,59,094
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,42,181	4,94,021	44,36,202
	**********		----------	----------	----------
	TOTAL(MH)		39,42,181	4,94,021	44,36,202
**********		----------	----------	----------	
TOTAL(DDO)			39,42,181	4,94,021	44,36,202

HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,03,911	7,09,421	61,13,332
	**********		----------	----------	----------
	TOTAL(MH)		54,03,911	7,09,421	61,13,332
**********			----------	----------	----------
TOTAL(DDO)			54,03,911	7,09,421	61,13,332
HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,29,530	20,02,813	1,95,32,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		1,75,29,530	20,02,813	1,95,32,343
			2235	200-OTHER PROGRAMMES	2,27,957	0	2,27,957

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	TOTAL(MH)		1,77,57,487	20,02,813	1,97,60,300
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TOTAL(DDO)			1,77,57,487	20,02,813	1,97,60,300
HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,70,933	13,59,483	1,24,30,416
	**********		----------	----------	----------
	TOTAL(MH)		1,10,70,933	13,59,483	1,24,30,416
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TOTAL(DDO)			1,10,70,933	13,59,483	1,24,30,416
HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,21,436	13,34,308	1,19,55,744
	**********		----------	----------	----------
	TOTAL(MH)		1,06,21,436	13,34,308	1,19,55,744
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		1,07,21,436	13,34,308	1,20,55,744
		HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	104-DEPOSIT LINKED INSURANCE	0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNMENT PROVIDENT FUND			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	200-OTHER PROGRAMMES	6,41,447	1,00,000	7,41,447
			**********		----------	----------	----------
			TOTAL(MH)		6,41,447	1,10,000	7,51,447
			**********		----------	----------	----------

TOTAL(DDO)			6,41,447	1,10,000	7,51,447
HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,29,464	6,62,252	44,91,716
	**********		----------	----------	----------
	TOTAL(MH)		38,29,464	6,62,252	44,91,716
**********			----------	----------	----------
TOTAL(DDO)			38,29,464	6,62,252	44,91,716
HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,42,965	11,44,472	1,00,87,437
	**********		----------	----------	----------
	TOTAL(MH)		89,42,965	11,44,472	1,00,87,437
	2235	200-OTHER PROGRAMMES	4,905	0	4,905
	**********		----------	----------	----------
	TOTAL(MH)		4,905	0	4,905
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		TOTAL(DDO)			89,47,870	11,44,472	1,00,92,342
		HEADMASTER,GOVT HIGH SCHOOL DAPPAR	(G) 2202	109-GOVERNMENT SECONDARY SCHOOLS	56,947	4,465	61,412
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			56,947	4,465	61,412
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			56,947	4,465	61,412
		HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(G) 2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,137	13,635	2,22,772
		**********			----------	----------	----------
		TOTAL(MH)			2,66,084	18,100	2,84,184

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TOTAL(DDO)			2,66,084	18,100	2,84,184
HEADMASTER,GOVT HIGH SCHOOL BARTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,16,465	12,74,228	1,12,90,693
	**********	----------	----------	----------	
	TOTAL(MH)		1,00,16,465	12,74,228	1,12,90,693
**********		----------	----------	----------	
TOTAL(DDO)			1,00,16,465	12,74,228	1,12,90,693
HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,80,302	11,81,456	1,09,61,758
	**********	----------	----------	----------	
	TOTAL(MH)		97,80,302	11,81,456	1,09,61,758
**********		----------	----------	----------	
TOTAL(DDO)			97,80,302	11,81,456	1,09,61,758
HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	109-GOVERNMENT SECONDARY	85,91,414	10,52,079	96,43,493

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		85,91,414	10,52,079	96,43,493

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			85,91,414	10,52,079	96,43,493
		HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,04,518	9,56,323	90,60,841
		**********			----------	----------	----------
		TOTAL(MH)			1,66,95,932	20,08,402	1,87,04,334
		**********			----------	----------	----------
		TOTAL(DDO)			1,66,95,932	20,08,402	1,87,04,334

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,22,82,427	15,07,064	1,37,89,491
BRAHMNA DI BASIAN		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,22,82,427	15,07,064	1,37,89,491
**********		----------	----------	----------	
TOTAL(DDO)			1,22,82,427	15,07,064	1,37,89,491
HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	21,10,077	0	21,10,077
CHATAMALI		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,36,97,098	14,70,948	1,51,68,046
		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,58,07,175	14,70,948	1,72,78,123
**********		----------	----------	----------	
TOTAL(DDO)			1,58,07,175	14,70,948	1,72,78,123
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,20,22,399	15,54,517	1,35,76,916
CHOLTA KHURAD		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			1,20,22,399	15,54,517	1,35,76,916
		********************************			----------	----------	----------
		TOTAL(DDO)			1,20,22,399	15,54,517	1,35,76,916
		HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,82,072	11,71,096	1,06,53,168
		**********			----------	----------	----------
		TOTAL(MH)			2,15,04,471	27,25,613	2,42,30,084
		********************************			----------	----------	----------
		TOTAL(DDO)			2,15,04,471	27,25,613	2,42,30,084
		HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	001-DIRECTION AND	9,821	0	9,821

		ADMINISTRATION			
		101-GOVERNMENT	21,10,870	0	21,10,870
		PRIMARY SCHOOLS			
		109-GOVERNMENT	2,23,45,954	24,26,641	2,47,72,595
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,44,66,645	24,26,641	2,68,93,286
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TOTAL(DDO)			2,44,66,645	24,26,641	2,68,93,286
HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,66,983	5,93,042	62,60,025
	**********		----------	----------	----------
	TOTAL(MH)		56,66,983	5,93,042	62,60,025
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	TOTAL(DDO)		56,66,983	5,93,042	62,60,025

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	001-DIRECTION AND ADMINISTRATION	51,721	0	51,721
				109-GOVERNMENT SECONDARY SCHOOLS	1,34,83,467	16,20,213	1,51,03,680
			**********		----------	----------	----------
			TOTAL(MH)		1,35,35,188	16,20,213	1,51,55,401
**********					----------	----------	----------
TOTAL(DDO)					1,35,35,188	16,20,213	1,51,55,401
		HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,48,685	11,94,433	1,09,43,118
			**********		----------	----------	----------
			TOTAL(MH)		97,48,685	11,94,433	1,09,43,118
**********					----------	----------	----------
TOTAL(DDO)					97,48,685	11,94,433	1,09,43,118

HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,22,228	11,92,293	1,23,14,521
	**********		----------	----------	----------
	TOTAL(MH)		1,11,22,228	11,92,293	1,23,14,521
**********			----------	----------	----------
TOTAL(DDO)			1,11,22,228	11,92,293	1,23,14,521
HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,57,327	8,92,629	75,49,956
	**********		----------	----------	----------
	TOTAL(MH)		66,57,327	8,92,629	75,49,956
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TOTAL(DDO)			66,57,327	8,92,629	75,49,956

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	001-DIRECTION AND ADMINISTRATION	71,919	0	71,919
				109-GOVERNMENT SECONDARY SCHOOLS	1,06,87,277	12,49,784	1,19,37,061
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,07,59,196	12,49,784	1,20,08,980
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,07,59,196	12,49,784	1,20,08,980
		HEADMASTER,GOVT HIGH SCHOOL RADIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,21,350	17,58,448	1,10,79,798
			**********	----------	----------	----------	----------
			TOTAL(MH)		93,21,350	17,58,448	1,10,79,798
		**********		----------	----------	----------	----------
		TOTAL(DDO)			93,21,350	17,58,448	1,10,79,798
		HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,13,579	8,45,369	75,58,948

		**********			----------	----------	----------
		TOTAL(MH)			67,13,579	8,45,369	75,58,948
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TOTAL(DDO)					67,13,579	8,45,369	75,58,948
HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,44,88,866	16,72,910	1,61,61,776
		**********			----------	----------	----------
		TOTAL(MH)			1,44,88,866	16,72,910	1,61,61,776
		********************************			----------	----------	----------
		TOTAL(DDO)			1,44,88,866	16,72,910	1,61,61,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,22,550	14,53,857	1,39,76,407

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	TOTAL(MH)		1,25,22,550	14,53,857	1,39,76,407
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TOTAL(DDO)			1,25,22,550	14,53,857	1,39,76,407
HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,92,155	24,20,092	2,28,12,247
	**********		----------	----------	----------
	TOTAL(MH)		2,03,92,155	24,20,092	2,28,12,247
********			----------	----------	----------
TOTAL(DDO)			2,03,92,155	24,20,092	2,28,12,247
HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	109-GOVERNMENT SECONDARY SCHOOLS	98,63,089	7,23,774	1,05,86,863
	**********		----------	----------	----------
	TOTAL(MH)		98,63,089	7,23,774	1,05,86,863
********			----------	----------	----------
TOTAL(DDO)			98,63,089	7,23,774	1,05,86,863

HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	001-DIRECTION AND ADMINISTRATION	63,29,521	0	63,29,521
		109-GOVERNMENT SECONDARY SCHOOLS	92,19,347	8,20,261	1,00,39,608
	**********		----------	----------	----------
	TOTAL(MH)		1,55,48,868	8,20,261	1,63,69,129
**********			----------	----------	----------
TOTAL(DDO)			1,55,48,868	8,20,261	1,63,69,129

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,80,391	13,91,240	1,47,71,631
			**********		----------	----------	----------
			TOTAL(MH)		1,33,80,391	13,91,240	1,47,71,631

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TOTAL(DDO)			1,33,80,391	13,91,240	1,47,71,631
HEADMASTER,GOVT. HIGH SCHOOL	2202	104-INSPECTION	58,817	0	58,817
		109-GOVERNMENT SECONDARY SCHOOLS	16,98,804	0	16,98,804
	**********		----------	----------	----------
	TOTAL(MH)		17,57,621	0	17,57,621
**********			----------	----------	----------
TOTAL(DDO)			17,57,621	0	17,57,621
HEADMASTER,GOVT. HIGH SCHOOL (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,065	0	16,065
	**********		----------	----------	----------
	TOTAL(MH)		16,065	0	16,065
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TOTAL(DDO)			16,065	0	16,065
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	109-GOVERNMENT SECONDARY	96,09,392	11,60,712	1,07,70,104

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		96,09,392	11,60,712	1,07,70,104
			**********		----------	----------	----------
			TOTAL(DDO)		96,09,392	11,60,712	1,07,70,104
		HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	7,19,84,026	90,45,625	8,10,29,651

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(BOYS), GHALL KALAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,19,84,026	90,45,625	8,10,29,651
			**********		----------	----------	----------
			TOTAL(DDO)		7,19,84,026	90,45,625	8,10,29,651
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	109-GOVERNMENT SECONDARY	46,15,322	5,74,741	51,90,063

PUNJAB SCHOOLS

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	TOTAL(MH)		46,15,322	5,74,741	51,90,063
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	TOTAL(DDO)		46,15,322	5,74,741	51,90,063
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,80,608	7,87,241	59,67,849
	**********		----------	----------	----------
	TOTAL(MH)		51,80,608	7,87,241	59,67,849
	**********		----------	----------	----------
	TOTAL(DDO)		51,80,608	7,87,241	59,67,849
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BUTTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,17,696	0	6,17,696
	**********		----------	----------	----------
	TOTAL(MH)		6,17,696	0	6,17,696
	**********		----------	----------	----------
	TOTAL(DDO)		6,17,696	0	6,17,696

		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,89,640	11,31,932	1,02,21,572
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			90,89,640	11,31,932	1,02,21,572
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			90,89,640	11,31,932	1,02,21,572
		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,37,373	7,97,945	70,35,318
		**********			----------	----------	----------
		TOTAL(MH)			1,53,27,013	19,29,877	1,72,56,890

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TOTAL(DDO)			1,53,27,013	19,29,877	1,72,56,890
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,23,609	6,04,731	54,28,340
	**********		----------	----------	----------
	TOTAL(MH)		48,23,609	6,04,731	54,28,340
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TOTAL(DDO)			48,23,609	6,04,731	54,28,340
HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,92,989	16,09,237	1,46,02,226
	**********		----------	----------	----------
	TOTAL(MH)		1,29,92,989	16,09,237	1,46,02,226
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TOTAL(DDO)			1,29,92,989	16,09,237	1,46,02,226
HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,39,984	88,989	8,28,973

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			TOTAL(MH)		7,39,984	88,989	8,28,973

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,39,984	88,989	8,28,973
		HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,48,428	10,13,902	70,62,330
		**********			----------	----------	----------
		TOTAL(MH)			67,88,412	11,02,891	78,91,303
		********************************			----------	----------	----------
		TOTAL(DDO)			67,88,412	11,02,891	78,91,303

HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	104-INSPECTION	62,815	1,02,313	1,65,128
		109-GOVERNMENT SECONDARY SCHOOLS	2,33,45,414	88,53,123	3,21,98,537
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	TOTAL(MH)		2,34,08,229	89,55,436	3,23,63,665
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TOTAL(DDO)			2,34,08,229	89,55,436	3,23,63,665
HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,45,738	6,11,978	61,57,716
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	TOTAL(MH)		55,45,738	6,11,978	61,57,716
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TOTAL(DDO)			55,45,738	6,11,978	61,57,716
HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,24,197	8,84,127	1,03,08,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		94,24,197	8,84,127	1,03,08,324
		**********					
		TOTAL(DDO)			94,24,197	8,84,127	1,03,08,324
	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	59,723	59,723
			104-INSPECTION		39,498	0	39,498
			109-GOVERNMENT SECONDARY SCHOOLS		42,89,787	25,92,248	68,82,035
		**********					
		TOTAL(MH)			1,37,53,482	35,36,098	1,72,89,580
		**********					
		TOTAL(DDO)			1,37,53,482	35,36,098	1,72,89,580

HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,08,914	12,24,659	82,33,573
	**********		----------	----------	----------
	TOTAL(MH)		70,08,914	12,24,659	82,33,573
**********			----------	----------	----------
TOTAL(DDO)			70,08,914	12,24,659	82,33,573
HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,73,241	8,31,323	65,04,564
	**********		----------	----------	----------
	TOTAL(MH)		56,73,241	8,31,323	65,04,564
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TOTAL(DDO)			56,73,241	8,31,323	65,04,564
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	91,92,788	11,82,564	1,03,75,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TALWANDI MALLIAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		91,92,788	11,82,564	1,03,75,352
		**********			----------	----------	----------
		TOTAL(DDO)			91,92,788	11,82,564	1,03,75,352
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,55,514	1,42,015	16,97,529
		**********			----------	----------	----------
		TOTAL(MH)			15,55,514	1,42,015	16,97,529
		**********			----------	----------	----------
		TOTAL(DDO)			15,55,514	1,42,015	16,97,529
		HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	200-OTHER PROGRAMMES	1,60,793	0	1,60,793
		**********			----------	----------	----------
		TOTAL(MH)			1,60,793	0	1,60,793

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TOTAL(DDO)					1,60,793	0	1,60,793
HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL		2202	109-GOVERNMENT SECONDARY SCHOOLS		1,53,32,747	14,75,797	1,68,08,544
		**********			----------	----------	----------
		TOTAL(MH)			1,53,32,747	14,75,797	1,68,08,544
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TOTAL(DDO)					1,53,32,747	14,75,797	1,68,08,544
	HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS		5,94,254	9,28,965	15,23,219
		**********			----------	----------	----------
		TOTAL(MH)			5,94,254	9,28,965	15,23,219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,94,254	9,28,965	15,23,219
		HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	104-INSPECTION	400	0	400
				109-GOVERNMENT SECONDARY SCHOOLS	95,80,198	20,87,404	1,16,67,602
			**********	----------	----------	----------	
			TOTAL(MH)		1,01,74,852	30,16,369	1,31,91,221
		**********		----------	----------	----------	
		TOTAL(DDO)			1,01,74,852	30,16,369	1,31,91,221
		HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,70,815	3,21,178	33,91,993
			**********	----------	----------	----------	
			TOTAL(MH)		30,70,815	3,21,178	33,91,993
		**********		----------	----------	----------	

TOTAL(DDO)					30,70,815	3,21,178	33,91,993
HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			83,13,079	10,35,045	93,48,124
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				83,13,079	10,35,045	93,48,124
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					83,13,079	10,35,045	93,48,124
HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			82,77,531	9,96,095	92,73,626

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		82,77,531	9,96,095	92,73,626

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TOTAL(DDO)			82,77,531	9,96,095	92,73,626
HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,10,329	5,09,413	58,19,742
	**********		----------	----------	----------
	TOTAL(MH)		1,35,87,860	15,05,508	1,50,93,368
**********			----------	----------	----------
TOTAL(DDO)			1,35,87,860	15,05,508	1,50,93,368
HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,49,128	0	35,49,128
		109-GOVERNMENT SECONDARY SCHOOLS	1,53,40,241	12,54,503	1,65,94,744
	**********		----------	----------	----------
	TOTAL(MH)		1,88,89,369	12,54,503	2,01,43,872
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TOTAL(DDO)			1,88,89,369	12,54,503	2,01,43,872

HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR		2202	109-GOVERNMENT SECONDARY SCHOOLS	58,25,625	8,39,723	66,65,348
		**********		----------	----------	----------
		TOTAL(MH)		58,25,625	8,39,723	66,65,348
		**********		----------	----------	----------
TOTAL(DDO)				58,25,625	8,39,723	66,65,348
HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	22,08,299	3,26,790	25,35,089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		22,08,299	3,26,790	25,35,089
			**********		----------	----------	----------
		TOTAL(DDO)			22,08,299	3,26,790	25,35,089

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,90,330	1,28,066	43,18,396
			**********		----------	----------	----------
			TOTAL(MH)		41,90,330	1,28,066	43,18,396
		**********			----------	----------	----------
		TOTAL(DDO)			41,90,330	1,28,066	43,18,396
		HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	104-INSPECTION	0	37,722	37,722
				109-GOVERNMENT SECONDARY SCHOOLS	13,49,938	0	13,49,938
			**********		----------	----------	----------
			TOTAL(MH)		13,49,938	37,722	13,87,660
		**********			----------	----------	----------
		TOTAL(DDO)			13,49,938	37,722	13,87,660
		HEADMASTER,GOVT. HIGH SCHOOL, CHARIK	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	26,02,701	26,02,701
				109-GOVERNMENT	23,03,357	83,358	23,86,715

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		23,03,357	26,86,059	49,89,416
			**********		----------	----------	----------
			TOTAL(DDO)		23,03,357	26,86,059	49,89,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,23,837	9,53,826	87,77,663
			**********		----------	----------	----------
			TOTAL(MH)		78,23,837	9,53,826	87,77,663
		**********			----------	----------	----------
		TOTAL(DDO)			78,23,837	9,53,826	87,77,663
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,18,431	35,678	34,54,109

CHHOTA GHAR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		34,18,431	35,678	34,54,109
********************************			----------	----------	----------
TOTAL(DDO)			34,18,431	35,678	34,54,109
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,20,092	6,01,631	55,21,723
CHOTIAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		49,20,092	6,01,631	55,21,723
********************************			----------	----------	----------
TOTAL(DDO)			49,20,092	6,01,631	55,21,723
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,37,534	7,45,475	73,83,009
CHUGANWAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		66,37,534	7,45,475	73,83,009
********************************			----------	----------	----------

		TOTAL(DDO)			66,37,534	7,45,475	73,83,009
		HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	60,08,008	0	60,08,008
				104-INSPECTION	75,316	0	75,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,36,133	5,65,193	1,24,01,326
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,92,205	0	4,92,205
		**********			----------	----------	----------
		TOTAL(MH)			1,84,11,662	5,65,193	1,89,76,855
		**********			----------	----------	----------
		TOTAL(DDO)			1,84,11,662	5,65,193	1,89,76,855

HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,74,729	11,28,625	1,01,03,354
	**********		----------	----------	----------
	TOTAL(MH)		89,74,729	11,28,625	1,01,03,354
**********			----------	----------	----------
TOTAL(DDO)			89,74,729	11,28,625	1,01,03,354
HEADMASTER,GOVT. HIGH SCHOOL, DAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,62,765	0	7,62,765
	**********		----------	----------	----------
	TOTAL(MH)		7,62,765	0	7,62,765
**********			----------	----------	----------
TOTAL(DDO)			7,62,765	0	7,62,765
HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	104-INSPECTION	62,815	0	62,815
		109-GOVERNMENT SECONDARY SCHOOLS	92,80,648	8,41,720	1,01,22,368

			**********		93,43,463	8,41,720	1,01,85,183
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			93,43,463	8,41,720	1,01,85,183
		HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,77,541	11,76,297	1,10,53,838
		**********					
		TOTAL(MH)			1,92,21,004	20,18,017	2,12,39,021
	**********						
	TOTAL(DDO)				1,92,21,004	20,18,017	2,12,39,021
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,10,901	4,05,128	45,16,029

DARPUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		41,10,901	4,05,128	45,16,029
********************************			----------	----------	----------
TOTAL(DDO)			41,10,901	4,05,128	45,16,029
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,04,304	6,88,760	68,93,064
DAULA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		62,04,304	6,88,760	68,93,064
********************************			----------	----------	----------
TOTAL(DDO)			62,04,304	6,88,760	68,93,064
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,82,943	5,71,442	48,54,385
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		42,82,943	5,71,442	48,54,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			42,82,943	5,71,442	48,54,385
		HEADMASTER,GOVT. HIGH SCHOOL, DEMRU KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,77,453	29,440	23,06,893
		**********					
		TOTAL(MH)			65,60,396	6,00,882	71,61,278
	**********						
	TOTAL(DDO)				65,60,396	6,00,882	71,61,278
		HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,00,194	6,41,314	57,41,508
		**********					
		TOTAL(MH)			51,00,194	6,41,314	57,41,508

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TOTAL(DDO)			51,00,194	6,41,314	57,41,508
HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	101-GOVERNMENT PRIMARY SCHOOLS	33,50,459	0	33,50,459
		109-GOVERNMENT SECONDARY SCHOOLS	1,27,74,398	12,16,095	1,39,90,493
	**********		----------	----------	----------
	TOTAL(MH)		1,61,24,857	12,16,095	1,73,40,952
	**********		----------	----------	----------
	TOTAL(DDO)		1,61,24,857	12,16,095	1,73,40,952
	HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,43,115	0	80,43,115
		**********	----------	----------	----------
		TOTAL(MH)	80,43,115	0	80,43,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			80,43,115	0	80,43,115
		HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,23,829	5,86,676	53,10,505
			**********				
		TOTAL(MH)			1,27,66,944	5,86,676	1,33,53,620
		**********					
		TOTAL(DDO)			1,27,66,944	5,86,676	1,33,53,620
		HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,35,798	18,55,565	1,87,91,363
			**********				
		TOTAL(MH)			1,69,35,798	18,55,565	1,87,91,363

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TOTAL(DDO)					1,69,35,798	18,55,565	1,87,91,363
HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,60,35,614	18,86,525	1,79,22,139
	**********				----------	----------	----------
	TOTAL(MH)				1,60,35,614	18,86,525	1,79,22,139
**********					----------	----------	----------
TOTAL(DDO)					1,60,35,614	18,86,525	1,79,22,139
HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS			82,83,928	10,43,583	93,27,511
	**********				----------	----------	----------
	TOTAL(MH)				82,83,928	10,43,583	93,27,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			82,83,928	10,43,583	93,27,511
HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,09,606	8,77,422	80,87,028
	**********		----------	----------	----------
	TOTAL(MH)		1,54,93,534	19,21,005	1,74,14,539
**********			----------	----------	----------
TOTAL(DDO)			1,54,93,534	19,21,005	1,74,14,539
HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,20,740	13,16,659	1,12,37,399
	**********		----------	----------	----------
	TOTAL(MH)		99,20,740	13,16,659	1,12,37,399
**********			----------	----------	----------
TOTAL(DDO)			99,20,740	13,16,659	1,12,37,399
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,19,41,153	14,77,845	1,34,18,998

JANER			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		1,19,41,153	14,77,845	1,34,18,998	
**********				----------	----------	----------	
TOTAL(DDO)				1,19,41,153	14,77,845	1,34,18,998	
HEADMASTER,GOVT. HIGH SCHOOL,	2202		109-GOVERNMENT	46,95,603	5,32,386	52,27,989	
JHANDEANA SARKI			SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		46,95,603	5,32,386	52,27,989	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			46,95,603	5,32,386	52,27,989

HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,08,517	5,31,260	46,39,777
	**********		----------	----------	----------
	TOTAL(MH)		88,04,120	10,63,646	98,67,766
**********			----------	----------	----------
TOTAL(DDO)			88,04,120	10,63,646	98,67,766
HEADMASTER,GOVT. HIGH SCHOOL, KALKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,88,869	0	45,88,869
	**********		----------	----------	----------
	TOTAL(MH)		45,88,869	0	45,88,869
**********			----------	----------	----------
TOTAL(DDO)			45,88,869	0	45,88,869
HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,87,161	4,29,576	38,16,737
	**********		----------	----------	----------
	TOTAL(MH)		33,87,161	4,29,576	38,16,737

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TOTAL(DDO)					33,87,161	4,29,576	38,16,737
HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	200-OTHER PROGRAMMES			1,42,272	0	1,42,272
	**********				----------	----------	----------
	TOTAL(MH)				1,42,272	0	1,42,272
**********					----------	----------	----------
TOTAL(DDO)					1,42,272	0	1,42,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,85,601	11,59,285	1,23,44,886
			**********		----------	----------	----------
			TOTAL(MH)		1,11,85,601	11,59,285	1,23,44,886

**********		----------	----------	----------	
TOTAL(DDO)			1,11,85,601	11,59,285	1,23,44,886
HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,45,701	10,18,614	1,12,64,315
	**********	----------	----------	----------	
	TOTAL(MH)		1,02,45,701	10,18,614	1,12,64,315
**********		----------	----------	----------	
TOTAL(DDO)			1,02,45,701	10,18,614	1,12,64,315
HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,34,688	5,83,247	52,17,935
	**********	----------	----------	----------	
	TOTAL(MH)		46,34,688	5,83,247	52,17,935
**********		----------	----------	----------	
TOTAL(DDO)			46,34,688	5,83,247	52,17,935
HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,19,417	4,28,719	40,48,136

			**********		----------	----------	----------
			TOTAL(MH)		36,19,417	4,28,719	40,48,136
			**********		----------	----------	----------
			TOTAL(DDO)		36,19,417	4,28,719	40,48,136
		HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,71,627	8,00,390	81,72,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		73,71,627	8,00,390	81,72,017
			**********		----------	----------	----------
			TOTAL(DDO)		73,71,627	8,00,390	81,72,017
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,38,410	9,37,145	91,75,555

	**********		82,38,410	9,37,145	91,75,555
	TOTAL(MH)				
********************************			82,38,410	9,37,145	91,75,555
TOTAL(DDO)					
HEADMASTER,GOVT. HIGH SCHOOL, KOTLA MEHAR SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,04,053	4,50,907	17,54,960
	**********		13,04,053	4,50,907	17,54,960
	TOTAL(MH)				
********************************			13,04,053	4,50,907	17,54,960
TOTAL(DDO)					
HEADMASTER,GOVT. HIGH SCHOOL, KOTLA RAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,80,623	0	47,80,623
	**********		47,80,623	0	47,80,623
	TOTAL(MH)				
********************************			47,80,623	0	47,80,623
TOTAL(DDO)					

		HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,47,526	12,82,200	1,24,29,726
			**********		----------	----------	----------
			TOTAL(MH)		1,11,47,526	12,82,200	1,24,29,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,11,47,526	12,82,200	1,24,29,726
		HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,01,374	7,25,679	74,27,053
			**********		----------	----------	----------
			TOTAL(MH)		1,78,48,900	20,07,879	1,98,56,779
		********			----------	----------	----------

TOTAL(DDO)			1,78,48,900	20,07,879	1,98,56,779
HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,68,229	5,34,400	48,02,629
	**********		----------	----------	----------
	TOTAL(MH)		42,68,229	5,34,400	48,02,629
**********			----------	----------	----------
TOTAL(DDO)			42,68,229	5,34,400	48,02,629
HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,93,579	10,61,876	1,04,55,455
	**********		----------	----------	----------
	TOTAL(MH)		93,93,579	10,61,876	1,04,55,455
**********			----------	----------	----------
TOTAL(DDO)			93,93,579	10,61,876	1,04,55,455
HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,56,792	3,81,044	33,37,836

			**********		29,56,792	3,81,044	33,37,836
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			29,56,792	3,81,044	33,37,836
		HEADMASTER,GOVT. HIGH SCHOOL, LANDEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,18,775	0	23,18,775
		**********					
		TOTAL(MH)			52,75,567	3,81,044	56,56,611
		**********					
		TOTAL(DDO)			52,75,567	3,81,044	56,56,611
		HEADMASTER,GOVT. HIGH SCHOOL, LANGEANA KHURD	2202	109-GOVERNMENT SECONDARY	36,444	0	36,444

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		36,444	0	36,444
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TOTAL(DDO)			36,444	0	36,444
HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,23,178	15,01,593	1,35,24,771
	**********		----------	----------	----------
	TOTAL(MH)		1,20,23,178	15,01,593	1,35,24,771
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TOTAL(DDO)			1,20,23,178	15,01,593	1,35,24,771
HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,07,880	10,18,715	92,26,595
	**********		----------	----------	----------
	TOTAL(MH)		82,07,880	10,18,715	92,26,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			82,07,880	10,18,715	92,26,595
		HEADMASTER,GOVT. HIGH SCHOOL, MAHLA KALAN	2202	104-INSPECTION	62,815	0	62,815
				109-GOVERNMENT SECONDARY SCHOOLS	7,47,983	0	7,47,983
		**********					
		TOTAL(MH)			90,18,678	10,18,715	1,00,37,393
		**********					
		TOTAL(DDO)			90,18,678	10,18,715	1,00,37,393
		HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,27,051	25,89,110	2,40,16,161

	**********	----------	----------	----------	
	TOTAL(MH)	2,14,27,051	25,89,110	2,40,16,161	
**********		----------	----------	----------	
TOTAL(DDO)		2,14,27,051	25,89,110	2,40,16,161	
HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,78,305	9,28,041	85,06,346
	**********	----------	----------	----------	
	TOTAL(MH)	75,78,305	9,28,041	85,06,346	
**********		----------	----------	----------	
TOTAL(DDO)		75,78,305	9,28,041	85,06,346	
HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,52,952	6,59,774	59,12,726
	**********	----------	----------	----------	
	TOTAL(MH)	52,52,952	6,59,774	59,12,726	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			52,52,952	6,59,774	59,12,726
		HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,81,366	16,58,321	1,47,39,687
			**********				
			TOTAL(MH)		1,83,34,318	23,18,095	2,06,52,413
		**********					
		TOTAL(DDO)			1,83,34,318	23,18,095	2,06,52,413
		HEADMASTER,GOVT. HIGH SCHOOL, MEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,691	0	69,691
			**********				
			TOTAL(MH)		69,691	0	69,691
		**********					

TOTAL(DDO)					69,691	0	69,691
HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,42,15,260	16,10,506	1,58,25,766
	**********				----------	----------	----------
	TOTAL(MH)				1,42,15,260	16,10,506	1,58,25,766
**********					----------	----------	----------
TOTAL(DDO)					1,42,15,260	16,10,506	1,58,25,766
HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS			67,32,066	8,43,789	75,75,855
	**********				----------	----------	----------
	TOTAL(MH)				67,32,066	8,43,789	75,75,855

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			67,32,066	8,43,789	75,75,855
HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,03,694	6,13,482	55,17,176
	**********		----------	----------	----------
	TOTAL(MH)		1,16,35,760	14,57,271	1,30,93,031
**********			----------	----------	----------
TOTAL(DDO)			1,16,35,760	14,57,271	1,30,93,031
HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,29,765	9,21,741	82,51,506
	**********		----------	----------	----------
	TOTAL(MH)		73,29,765	9,21,741	82,51,506
**********			----------	----------	----------
TOTAL(DDO)			73,29,765	9,21,741	82,51,506
HEADMASTER,GOVT. HIGH SCHOOL, NATHUWALA JADID	2202	109-GOVERNMENT SECONDARY	4,30,598	0	4,30,598

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			4,30,598	0	4,30,598
		********************************			----------	----------	----------
TOTAL(DDO)					4,30,598	0	4,30,598
HEADMASTER,GOVT. HIGH SCHOOL, PANJ GRAIN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS			35,910	0	35,910
		**********			----------	----------	----------
		TOTAL(MH)			35,910	0	35,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			35,910	0	35,910

HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,32,269	9,33,265	81,65,534
	**********		----------	----------	----------
	TOTAL(MH)		72,68,179	9,33,265	82,01,444
**********			----------	----------	----------
TOTAL(DDO)			72,68,179	9,33,265	82,01,444
HEADMASTER,GOVT. HIGH SCHOOL, RAJEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,27,994	0	5,27,994
	**********		----------	----------	----------
	TOTAL(MH)		5,27,994	0	5,27,994
**********			----------	----------	----------
TOTAL(DDO)			5,27,994	0	5,27,994
HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,51,795	4,65,312	52,17,107
	**********		----------	----------	----------
	TOTAL(MH)		47,51,795	4,65,312	52,17,107

**********					----------	----------	----------
TOTAL(DDO)					47,51,795	4,65,312	52,17,107
HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	43,97,331	5,38,239	49,35,570
			**********		----------	----------	----------
			TOTAL(MH)		43,97,331	5,38,239	49,35,570
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			43,97,331	5,38,239	49,35,570
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,59,074	8,05,367	72,64,441
			**********		----------	----------	----------
			TOTAL(MH)		1,08,56,405	13,43,606	1,22,00,011

**********			----------	----------	----------
TOTAL(DDO)			1,08,56,405	13,43,606	1,22,00,011
HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,27,740	7,70,939	68,98,679
	**********		----------	----------	----------
	TOTAL(MH)		61,27,740	7,70,939	68,98,679
**********			----------	----------	----------
TOTAL(DDO)			61,27,740	7,70,939	68,98,679
HEADMASTER,GOVT. HIGH SCHOOL, SAHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,17,541	0	11,17,541
	**********		----------	----------	----------
	TOTAL(MH)		11,17,541	0	11,17,541
**********			----------	----------	----------
TOTAL(DDO)			11,17,541	0	11,17,541
HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,98,617	13,95,449	1,35,94,066

			**********		----------	----------	----------
			TOTAL(MH)		1,21,98,617	13,95,449	1,35,94,066
			**********		----------	----------	----------
			TOTAL(DDO)		1,21,98,617	13,95,449	1,35,94,066
		HEADMASTER,GOVT. HIGH SCHOOL, SEKHA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,70,032	0	11,70,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SEKHA KALAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		11,70,032	0	11,70,032
			**********		----------	----------	----------
			TOTAL(DDO)		11,70,032	0	11,70,032
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,68,472	20,17,010	1,85,85,482

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	TOTAL(MH)		1,65,68,472	20,17,010	1,85,85,482
	2235	200-OTHER PROGRAMMES	44,261	0	44,261
	**********		----------	----------	----------
	TOTAL(MH)		44,261	0	44,261
********************************			----------	----------	----------
TOTAL(DDO)			1,66,12,733	20,17,010	1,86,29,743
HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,50,805	21,16,046	2,08,66,851
	**********		----------	----------	----------
	TOTAL(MH)		1,87,50,805	21,16,046	2,08,66,851
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TOTAL(DDO)			1,87,50,805	21,16,046	2,08,66,851
HEADMASTER,GOVT. HIGH SCHOOL, SMALSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,90,210	2,86,782	5,76,992

			**********		----------	----------	----------
			TOTAL(MH)		2,90,210	2,86,782	5,76,992
			**********		----------	----------	----------
			TOTAL(DDO)		2,90,210	2,86,782	5,76,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,86,992	12,36,365	1,19,23,357
		**********			----------	----------	----------
		TOTAL(MH)			1,06,86,992	12,36,365	1,19,23,357
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,86,992	12,36,365	1,19,23,357
		HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,36,323	13,25,157	1,19,61,480

	**********		----------	----------	----------
	TOTAL(MH)		1,06,36,323	13,25,157	1,19,61,480
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TOTAL(DDO)			1,06,36,323	13,25,157	1,19,61,480
HEADMASTER,GOVT. HIGH SCHOOL, THATHI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,34,401	0	13,34,401
	**********		----------	----------	----------
	TOTAL(MH)		13,34,401	0	13,34,401
********************************			----------	----------	----------
TOTAL(DDO)			13,34,401	0	13,34,401
HEADMASTER,GOVT. HIGH SCHOOL, WANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,632	0	70,632
	**********		----------	----------	----------
	TOTAL(MH)		70,632	0	70,632
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TOTAL(DDO)			70,632	0	70,632

		HEADMASTER,GURU NANAK GIRLS HIGH SCHOOL MUKARIAN	2202	110-ASSISTANCE TO	9,46,773	0	9,46,773

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		9,46,773	0	9,46,773
		**********			----------	----------	----------
		TOTAL(DDO)			9,46,773	0	9,46,773
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GURU NANAK KHALSA HIGH SCHOOL, THAKHAT PURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,82,661	3,17,354	28,00,015
			**********		----------	----------	----------
			TOTAL(MH)		24,82,661	3,17,354	28,00,015

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TOTAL(DDO)			24,82,661	3,17,354	28,00,015
HEADMASTER,HDN HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	38,87,412	5,46,694	44,34,106
	**********		----------	----------	----------
	TOTAL(MH)		38,87,412	5,46,694	44,34,106
**********			----------	----------	----------
TOTAL(DDO)			38,87,412	5,46,694	44,34,106
HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,54,449	14,20,266	1,36,74,715
	**********		----------	----------	----------
	TOTAL(MH)		1,22,54,449	14,20,266	1,36,74,715
**********			----------	----------	----------
TOTAL(DDO)			1,22,54,449	14,20,266	1,36,74,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,HR ARYA HIGH SCHOOL, GARHSHANKAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	2,11,333	2,11,333
			**********		0	2,11,333	2,11,333
			TOTAL(MH)		0	2,11,333	2,11,333
		**********			0	2,11,333	2,11,333
		TOTAL(DDO)			0	2,11,333	2,11,333
	HEADMASTER,INDIRA HIGH SCHOOL, KAINOR		2202	109-GOVERNMENT SECONDARY SCHOOLS	3,63,196	0	3,63,196
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,22,366	2,57,182	13,79,548
			**********		14,85,562	2,57,182	17,42,744
			TOTAL(MH)		14,85,562	2,57,182	17,42,744

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TOTAL(DDO)			14,85,562	2,57,182	17,42,744
HEADMASTER,JANTA CO-EDUCATION SCHOOL, NAKODAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	7,35,546	55,000	7,90,546
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,30,000	0	15,30,000
	**********		----------	----------	----------
	TOTAL(MH)		22,65,546	55,000	23,20,546
	**********		----------	----------	----------
	TOTAL(DDO)		22,65,546	55,000	23,20,546
	HEADMASTER,KHALSA CO-EDUCATION	2202	110-ASSISTANCE	28,12,868	3,47,784	31,60,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		HIGH SCHOOL, BADDRN		TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		28,12,868	3,47,784	31,60,652
		********************************			----------	----------	----------
		TOTAL(DDO)			28,12,868	3,47,784	31,60,652
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	17,56,748	2,21,269	19,78,017
DEPARTMENT OF EDUCATION,	SCHOOL, MOGA			TO NON-GOVERNMENT SECONDARY SCHOOLS			
PUNJAB							
			**********		----------	----------	----------
			TOTAL(MH)		17,56,748	2,21,269	19,78,017
		********************************			----------	----------	----------
		TOTAL(DDO)			17,56,748	2,21,269	19,78,017
		HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	18,39,865	2,25,080	20,64,945
		SCHOOL, MORINDA		TO NON-GOVERNMENT			

		SECONDARY					
		SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				18,39,865	2,25,080	20,64,945
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TOTAL(DDO)					18,39,865	2,25,080	20,64,945
HEADMASTER,KHALSA HIGH SCHOOL, MADPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			0	2,31,089	2,31,089
	**********				----------	----------	----------
	TOTAL(MH)				0	2,31,089	2,31,089
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	2,31,089	2,31,089

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	61,19,967	6,22,980	67,42,947
			**********		----------	----------	----------
			TOTAL(MH)		61,19,967	8,54,069	69,74,036
		**********			----------	----------	----------
		TOTAL(DDO)			61,19,967	8,54,069	69,74,036
		HEADMASTER,L.S.D. HIGH SCHOOL BASSI DAULAT KHAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	33,12,043	4,39,394	37,51,437
			**********		----------	----------	----------
			TOTAL(MH)		33,12,043	4,39,394	37,51,437
		**********			----------	----------	----------
		TOTAL(DDO)			33,12,043	4,39,394	37,51,437
		HEADMASTER,MAI BHAGWATI GIRLS HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT	44,96,106	5,87,475	50,83,581

		SECONDARY					
		SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				44,96,106	5,87,475	50,83,581
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TOTAL(DDO)					44,96,106	5,87,475	50,83,581
HEADMASTER,N.K. GOVERMENT GIRLS	2202	109-GOVERNMENT			14,18,121	0	14,18,121
HIGH SCHOOL, GHARYALA		SECONDARY					
		SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				14,18,121	0	14,18,121

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			14,18,121	0	14,18,121

HEADMASTER,S D HIGH SCHOOL FAZILKA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	51,59,626	6,87,461	58,47,087
	**********		----------	----------	----------
	TOTAL(MH)		65,77,747	6,87,461	72,65,208
**********			----------	----------	----------
TOTAL(DDO)			65,77,747	6,87,461	72,65,208
HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2235	200-OTHER PROGRAMMES	0	85,715	85,715
	**********		----------	----------	----------
	TOTAL(MH)		0	85,715	85,715
**********			----------	----------	----------
TOTAL(DDO)			0	85,715	85,715
HEADMASTER,S.S.JAIN GIRLS HIGH SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,014	0	74,014
		110-ASSISTANCE	13,53,889	1,37,785	14,91,674

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,27,903	1,37,785	15,65,688
			**********		----------	----------	----------
		TOTAL(DDO)			14,27,903	1,37,785	15,65,688
		HEADMASTER,SAS KHALSA HIGH	2202	110-ASSISTANCE	30,34,314	3,51,856	33,86,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, PALDI		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		30,34,314	3,51,856	33,86,170
			**********		----------	----------	----------

		TOTAL(DDO)			30,34,314	3,51,856	33,86,170
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,255	0	1,05,255
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,05,255	0	1,05,255
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,05,255	0	1,05,255
		HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,91,697	10,00,681	92,92,378
		**********		----------	----------	----------	----------
		TOTAL(MH)			82,91,697	10,00,681	92,92,378
		**********		----------	----------	----------	----------
		TOTAL(DDO)			82,91,697	10,00,681	92,92,378
		HEADMASTER,SHGN HIGH SCHOOL GARHDIWALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,45,151	1,68,476	10,13,627

			**********		----------	----------	----------
			TOTAL(MH)		8,45,151	1,68,476	10,13,627
			**********		----------	----------	----------
			TOTAL(DDO)		8,45,151	1,68,476	10,13,627
		HEADMASTER,SHRI GURU SINGH SABHA	2202	109-GOVERNMENT	1,88,99,212	27,17,477	2,16,16,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MODEL TOWN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,88,99,212	27,17,477	2,16,16,689
			**********		----------	----------	----------
			TOTAL(DDO)		1,88,99,212	27,17,477	2,16,16,689
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SHRI L.D. HIGH SCHOOL RAMPUR HALAR	2202	110-ASSISTANCE TO NON-GOVERNMENT	0	11,71,563	11,71,563

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		0	11,71,563	11,71,563
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TOTAL(DDO)			0	11,71,563	11,71,563
HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,40,008	4,53,380	17,93,388
	**********		----------	----------	----------
	TOTAL(MH)		13,40,008	4,53,380	17,93,388
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TOTAL(DDO)			13,40,008	4,53,380	17,93,388
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,02,860	14,81,697	1,31,84,557
	**********		----------	----------	----------
	TOTAL(MH)		1,17,02,860	14,81,697	1,31,84,557

			2235	200-OTHER PROGRAMMES	1,29,357	0	1,29,357
			**********		----------	----------	----------
			TOTAL(MH)		1,29,357	0	1,29,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,18,32,217	14,81,697	1,33,13,914
		HEADMISTRESS,S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	46,20,328	8,42,484	54,62,812
		**********			----------	----------	----------
		TOTAL(MH)			47,49,685	8,42,484	55,92,169

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TOTAL(DDO)			1,64,52,545	23,24,181	1,87,76,726
HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,40,487	14,34,924	1,32,75,411
	**********	----------	----------	----------	
	TOTAL(MH)		1,18,40,487	14,34,924	1,32,75,411
**********		----------	----------	----------	
TOTAL(DDO)			1,18,40,487	14,34,924	1,32,75,411
HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	58,43,102	58,43,102
		109-GOVERNMENT SECONDARY SCHOOLS	53,08,556	5,94,189	59,02,745
	**********	----------	----------	----------	
	TOTAL(MH)		53,08,556	64,37,291	1,17,45,847
**********		----------	----------	----------	
TOTAL(DDO)			53,08,556	64,37,291	1,17,45,847

		HINDU KANIYA PATHSHALA (PRY.) SCHOOL,MUKATSAR	2202	102-ASSISTANCE TO	85,389	0	85,389	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT PRIMARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		85,389	0	85,389
		**********			----------	----------	----------
		TOTAL(DDO)			85,389	0	85,389
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	MANAGER,DAV HIGH SCHOOL, DERABASSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,51,682	0	69,51,682
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	32,44,102	3,93,507	36,37,609
			**********		----------	----------	----------

	TOTAL(MH)		1,01,95,784	3,93,507	1,05,89,291
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TOTAL(DDO)			1,01,95,784	3,93,507	1,05,89,291
MANAGER,SS JAIN (G) HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,96,858	2,52,521	23,49,379
	TOTAL(MH)		20,96,858	2,52,521	23,49,379
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TOTAL(DDO)			20,96,858	2,52,521	23,49,379
MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	52,866	0	52,866
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,12,153	1,22,796	10,34,949

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	TOTAL(MH)		9,65,019	1,22,796	10,87,815
		********************************					
		TOTAL(DDO)			9,65,019	1,22,796	10,87,815
		PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,16,692	22,68,752	1,99,85,444
			**********				
			TOTAL(MH)		1,86,81,711	23,91,548	2,10,73,259
		********************************					
		TOTAL(DDO)			1,86,81,711	23,91,548	2,10,73,259
		PRINCIPAL,A.S. HIGHER SECONDERY SCHOOL MUKARIAN	2202	110-ASSISTANCE TO NON-GOVERNMENT	78,86,761	10,36,908	89,23,669

		SECONDARY					
		SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				78,86,761	10,36,908	89,23,669
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TOTAL(DDO)					78,86,761	10,36,908	89,23,669
PRINCIPAL,DHUDIAL KHALSA S.S.S.,	2202	110-ASSISTANCE			73,43,761	9,36,894	82,80,655
PATIALA		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				73,43,761	9,36,894	82,80,655
	********************************				----------	----------	----------
	TOTAL(DDO)				73,43,761	9,36,894	82,80,655
	PRINCIPAL,DRM SR.SEC. SCHOOL BTD	2202	109-GOVERNMENT		2,54,35,825	30,73,654	2,85,09,479

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,54,35,825	30,73,654	2,85,09,479
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DRM SR.SEC. SCHOOL BTD	2235	200-OTHER	6,23,892	0	6,23,892
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						
			**********		----------	----------	----------
			TOTAL(MH)		6,23,892	0	6,23,892
		********************************			----------	----------	----------
		TOTAL(DDO)			2,60,59,717	30,73,654	2,91,33,371
PRINCIPAL,G.G.S.S.SCHOOL,	SANAUR	2202		109-GOVERNMENT	1,97,86,515	24,83,023	2,22,69,538
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,97,86,515	24,83,023	2,22,69,538
			2235	200-OTHER	95,961	0	95,961
				PROGRAMMES			

		**********			----------	----------	----------
		TOTAL(MH)			95,961	0	95,961
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TOTAL(DDO)					1,98,82,476	24,83,023	2,23,65,499
PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			43,46,779	3,31,708	46,78,487
		109-GOVERNMENT SECONDARY SCHOOLS			10,49,81,526	1,32,64,635	11,82,46,161
		**********			----------	----------	----------
		TOTAL(MH)			10,93,28,305	1,35,96,343	12,29,24,648
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	TOTAL(DDO)				10,93,28,305	1,35,96,343	12,29,24,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	77,89,008	9,95,439	87,84,447

DEPARTMENT OF EDUCATION, BASANTPURA PUNJAB		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		77,89,008	9,95,439	87,84,447
	**********	----------	----------	----------	
	TOTAL(DDO)		77,89,008	9,95,439	87,84,447
PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,69,636	15,36,836	1,36,06,472
	**********	----------	----------	----------	
	TOTAL(MH)		1,20,69,636	15,36,836	1,36,06,472
	**********	----------	----------	----------	
	TOTAL(DDO)		1,20,69,636	15,36,836	1,36,06,472
PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,46,844	6,47,932	57,94,776
	**********	----------	----------	----------	
	TOTAL(MH)		51,46,844	6,47,932	57,94,776

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TOTAL(DDO)				51,46,844	6,47,932	57,94,776	
PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,49,04,341	18,24,319	1,67,28,660	
	**********			----------	----------	----------	
	TOTAL(MH)			1,49,04,341	18,24,319	1,67,28,660	
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TOTAL(DDO)				1,49,04,341	18,24,319	1,67,28,660	
	PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	109-GOVERNMENT SECONDARY	5,50,34,860	65,18,533	6,15,53,393	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,50,34,860	65,18,533	6,15,53,393
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,	2235	200-OTHER	1,25,257	0	1,25,257

DEPARTMENT OF EDUCATION, MULTIPURPOSE, PATIALA PROGRAMMES

PUNJAB

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	TOTAL(MH)		1,25,257	0	1,25,257
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	TOTAL(DDO)		5,51,60,117	65,18,533	6,16,78,650
PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,49,81,170	32,33,847	2,82,15,017
	**********		----------	----------	----------
	TOTAL(MH)		2,49,81,170	32,33,847	2,82,15,017
	**********		----------	----------	----------
	TOTAL(DDO)		2,49,81,170	32,33,847	2,82,15,017
PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,62,194	21,38,764	1,90,00,958
	**********		----------	----------	----------
	TOTAL(MH)		1,68,62,194	21,38,764	1,90,00,958

			2235	200-OTHER PROGRAMMES	22,164	0	22,164
			**********		----------	----------	----------
			TOTAL(MH)		22,164	0	22,164
			**********		----------	----------	----------
			TOTAL(DDO)		1,68,84,358	21,38,764	1,90,23,122
PRINCIPAL,G.S.S.S., TRIPRI			2071	115-LEAVE ENCASHMENT BENEFITS	35,43,951	0	35,43,951

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		35,43,951	0	35,43,951
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., TRIPRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,56,04,028	55,82,109	5,11,86,137
			**********		----------	----------	----------
			TOTAL(MH)		4,56,04,028	55,82,109	5,11,86,137

	2235	200-OTHER PROGRAMMES	1,54,068	0	1,54,068
	**********		----------	----------	----------
	TOTAL(MH)		1,54,068	0	1,54,068
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TOTAL(DDO)			4,93,02,047	55,82,109	5,48,84,156
PRINCIPAL,G.S.S.S.,CHAREWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,08,687	9,63,350	88,72,037
	**********		----------	----------	----------
	TOTAL(MH)		79,08,687	9,63,350	88,72,037
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TOTAL(DDO)			79,08,687	9,63,350	88,72,037
PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,96,685	27,84,263	2,50,80,948
	**********		----------	----------	----------
	TOTAL(MH)		2,22,96,685	27,84,263	2,50,80,948

		**********			----------	----------	----------
		TOTAL(DDO)			2,22,96,685	27,84,263	2,50,80,948
	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,99,64,054	24,38,931	2,24,02,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		1,99,64,054	24,38,931	2,24,02,985
			2235	200-OTHER PROGRAMMES	2,28,000	0	2,28,000
			**********		----------	----------	----------
			TOTAL(MH)		2,01,92,054	24,38,931	2,26,30,985
		**********			----------	----------	----------

TOTAL(DDO)			2,01,92,054	24,38,931	2,26,30,985
PRINCIPAL,GAD GIRLS HIGH SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	43,29,172	5,44,098	48,73,270
	**********		----------	----------	----------
	TOTAL(MH)		43,29,172	5,44,098	48,73,270
**********			----------	----------	----------
TOTAL(DDO)			43,29,172	5,44,098	48,73,270
PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,36,012	19,78,843	1,76,14,855
	**********		----------	----------	----------
	TOTAL(MH)		1,56,36,012	19,78,843	1,76,14,855
**********			----------	----------	----------
TOTAL(DDO)			1,56,36,012	19,78,843	1,76,14,855
PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	109-GOVERNMENT SECONDARY	2,40,20,793	25,64,309	2,65,85,102

SCHOOLS

				**********	----------	----------	----------
				TOTAL(MH)	2,40,20,793	25,64,309	2,65,85,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2235	200-OTHER PROGRAMMES	30,398	0	30,398
				**********	----------	----------	----------
				TOTAL(MH)	30,398	0	30,398
				**********	----------	----------	----------
		TOTAL(DDO)			2,40,51,191	25,64,309	2,66,15,500
		PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,44,822	0	1,44,822
				109-GOVERNMENT SECONDARY SCHOOLS	1,69,78,063	16,04,429	1,85,82,492

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	TOTAL(MH)		1,71,22,885	16,04,429	1,87,27,314
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TOTAL(DDO)			1,71,22,885	16,04,429	1,87,27,314
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,92,966	3,63,809	35,56,775
	**********		----------	----------	----------
	TOTAL(MH)		31,92,966	3,63,809	35,56,775
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TOTAL(DDO)			31,92,966	3,63,809	35,56,775
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDLARY SCHOOL, RAHEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,38,067	0	9,38,067
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,53,000	0	15,53,000

			**********		24,91,067	0	24,91,067
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			24,91,067	0	24,91,067
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,53,284	22,57,280	1,81,10,564
			**********		1,83,44,351	22,57,280	2,06,01,631
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	14,850	0	14,850
			**********		14,850	0	14,850
			TOTAL(MH)				

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TOTAL(DDO)			1,83,59,201	22,57,280	2,06,16,481
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,20,036	24,98,939	2,05,18,975
	**********		----------	----------	----------
	TOTAL(MH)		1,80,20,036	24,98,939	2,05,18,975
**********			----------	----------	----------
TOTAL(DDO)			1,80,20,036	24,98,939	2,05,18,975
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,13,270	20,44,706	1,66,57,976
	**********		----------	----------	----------
	TOTAL(MH)		1,46,13,270	20,44,706	1,66,57,976
**********			----------	----------	----------
TOTAL(DDO)			1,46,13,270	20,44,706	1,66,57,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,14,653	15,77,452	1,24,92,105
			**********		----------	----------	----------
			TOTAL(MH)		1,09,14,653	15,77,452	1,24,92,105
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,14,653	15,77,452	1,24,92,105
		PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,82,660	12,74,327	1,26,56,987
			**********		----------	----------	----------
			TOTAL(MH)		1,13,82,660	12,74,327	1,26,56,987
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,82,660	12,74,327	1,26,56,987
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, PANIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,28,306	0	13,28,306

		**********		----------	----------	----------
		TOTAL(MH)		13,28,306	0	13,28,306
		2235	200-OTHER PROGRAMMES	17,389	0	17,389
		**********		----------	----------	----------
		TOTAL(MH)		17,389	0	17,389
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TOTAL(DDO)				13,45,695	0	13,45,695
	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,42,264	9,67,914	75,10,178
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,89,631	1,39,629	14,29,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	TOTAL(MH)		78,31,895	11,07,543	89,39,438
			2235	200-OTHER PROGRAMMES	17,500	0	17,500
			**********		----------	----------	----------
			TOTAL(MH)		78,49,395	11,07,543	89,56,938
		********************************			----------	----------	----------
		TOTAL(DDO)			78,49,395	11,07,543	89,56,938
		PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,02,258	0	3,02,258
				109-GOVERNMENT SECONDARY SCHOOLS	21,67,55,878	2,63,86,445	24,31,42,323
			**********		----------	----------	----------
			TOTAL(MH)		21,70,58,136	2,63,86,445	24,34,44,581

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TOTAL(DDO)					21,70,58,136	2,63,86,445	24,34,44,581
PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,68,40,695	30,38,213	2,98,78,908
	**********				----------	----------	----------
	TOTAL(MH)				2,68,40,695	30,38,213	2,98,78,908
	2235	200-OTHER PROGRAMMES			10,500	0	10,500
	**********				----------	----------	----------
	TOTAL(MH)				10,500	0	10,500
	******************************				----------	----------	----------
	TOTAL(DDO)				2,68,51,195	30,38,213	2,98,89,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,66,95,797	24,26,007	1,91,21,804

DEPARTMENT OF EDUCATION, SECDONDARY SCHOOL, MULLANPUR PUNJAB		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,66,95,797	24,26,007	1,91,21,804
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********			----------	----------	----------
TOTAL(DDO)			1,67,95,797	24,26,007	1,92,21,804
PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,10,265	9,23,209	82,33,474
	**********		----------	----------	----------
	TOTAL(MH)		73,10,265	9,23,209	82,33,474
********			----------	----------	----------
TOTAL(DDO)			73,10,265	9,23,209	82,33,474
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	109-GOVERNMENT SECONDARY	1,76,50,321	20,45,990	1,96,96,311

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,76,50,321	20,45,990	1,96,96,311
********					----------	----------	----------
TOTAL(DDO)					1,76,50,321	20,45,990	1,96,96,311
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,21,49,595	15,34,115	1,36,83,710
			**********		----------	----------	----------
			TOTAL(MH)		1,21,49,595	15,34,115	1,36,83,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2235	200-OTHER PROGRAMMES	1,01,800	0	1,01,800
			**********		----------	----------	----------
			TOTAL(MH)		1,22,51,395	15,34,115	1,37,85,510

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TOTAL(DDO)			1,22,51,395	15,34,115	1,37,85,510
PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,98,347	17,70,485	1,84,68,832
	**********		----------	----------	----------
	TOTAL(MH)		1,66,98,347	17,70,485	1,84,68,832
	2235	200-OTHER PROGRAMMES	12,880	0	12,880
	**********		----------	----------	----------
	TOTAL(MH)		12,880	0	12,880
**********		----------	----------	----------	
TOTAL(DDO)			1,67,11,227	17,70,485	1,84,81,712
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,26,753	23,20,123	2,18,46,876
	**********		----------	----------	----------
	TOTAL(MH)		1,95,26,753	23,20,123	2,18,46,876

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TOTAL(DDO)					1,95,26,753	23,20,123	2,18,46,876
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			3,25,79,789	41,32,267	3,67,12,056
	**********				----------	----------	----------
	TOTAL(MH)				3,25,79,789	41,32,267	3,67,12,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2235	200-OTHER PROGRAMMES	4,63,399	0	4,63,399
		**********			----------	----------	----------
		TOTAL(MH)			4,63,399	0	4,63,399
		**********			----------	----------	----------
		TOTAL(DDO)			3,30,43,188	41,32,267	3,71,75,455

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,67,335	16,70,810	1,33,38,145
	**********		----------	----------	----------
	TOTAL(MH)		1,16,67,335	16,70,810	1,33,38,145
**********			----------	----------	----------
TOTAL(DDO)			1,16,67,335	16,70,810	1,33,38,145
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,13,475	7,33,884	69,47,359
	**********		----------	----------	----------
	TOTAL(MH)		62,13,475	7,33,884	69,47,359
**********			----------	----------	----------
TOTAL(DDO)			62,13,475	7,33,884	69,47,359
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,94,939	11,64,762	1,03,59,701
	**********		----------	----------	----------
	TOTAL(MH)		91,94,939	11,64,762	1,03,59,701

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		TOTAL(DDO)			91,94,939	11,64,762	1,03,59,701
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,96,254	7,96,154	62,92,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			54,96,254	7,96,154	62,92,408
		**********			----------	----------	----------
		TOTAL(DDO)			54,96,254	7,96,154	62,92,408
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,63,765	11,66,377	1,01,30,142

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	TOTAL(MH)		1,44,60,019	19,62,531	1,64,22,550
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TOTAL(DDO)			1,44,60,019	19,62,531	1,64,22,550
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,95,867	10,50,676	82,46,543
	**********		----------	----------	----------
	TOTAL(MH)		71,95,867	10,50,676	82,46,543
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TOTAL(DDO)			71,95,867	10,50,676	82,46,543
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,29,858	12,12,001	1,18,41,859
	**********		----------	----------	----------
	TOTAL(MH)		1,06,29,858	12,12,001	1,18,41,859
	2235	200-OTHER PROGRAMMES	27,758	0	27,758
	**********		----------	----------	----------

				TOTAL(MH)	27,758	0	27,758
				**********	----------	----------	----------
				TOTAL(DDO)	1,06,57,616	12,12,001	1,18,69,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION DEPARTMENT, PUNJAB	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,62,685	13,24,396	1,03,87,081
			**********		----------	----------	----------
			TOTAL(MH)		90,62,685	13,24,396	1,03,87,081
			**********		----------	----------	----------
		TOTAL(DDO)			90,62,685	13,24,396	1,03,87,081
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,51,119	15,07,258	1,36,58,377
			**********		----------	----------	----------

	TOTAL(MH)		1,21,51,119	15,07,258	1,36,58,377
**********			----------	----------	----------
TOTAL(DDO)			1,21,51,119	15,07,258	1,36,58,377
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHUDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,81,818	0	4,81,818
	**********		----------	----------	----------
	TOTAL(MH)		4,81,818	0	4,81,818
**********			----------	----------	----------
TOTAL(DDO)			4,81,818	0	4,81,818
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,51,687	10,93,977	94,45,664
	**********		----------	----------	----------
	TOTAL(MH)		83,51,687	10,93,977	94,45,664
**********			----------	----------	----------
TOTAL(DDO)			83,51,687	10,93,977	94,45,664
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	86,50,210	12,96,229	99,46,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		86,50,210	12,96,229	99,46,439
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2235	200-OTHER PROGRAMMES	4,830	0	4,830
			**********		----------	----------	----------
			TOTAL(MH)		4,830	0	4,830
		**********			----------	----------	----------
		TOTAL(DDO)			86,55,040	12,96,229	99,51,269
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,00,052	11,50,143	91,50,195
			**********		----------	----------	----------

	TOTAL(MH)		80,00,052	11,50,143	91,50,195
**********		----------	----------	----------	
TOTAL(DDO)			80,00,052	11,50,143	91,50,195
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,90,797	13,37,287	1,08,28,084
	**********		----------	----------	----------
	TOTAL(MH)		94,90,797	13,37,287	1,08,28,084
**********		----------	----------	----------	
TOTAL(DDO)			94,90,797	13,37,287	1,08,28,084
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,39,574	10,71,092	85,10,666
	**********		----------	----------	----------
	TOTAL(MH)		74,39,574	10,71,092	85,10,666
**********		----------	----------	----------	
TOTAL(DDO)			74,39,574	10,71,092	85,10,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,46,932	5,87,687	47,34,619
			**********				
			TOTAL(MH)		41,46,932	5,87,687	47,34,619
		**********					
		TOTAL(DDO)			41,46,932	5,87,687	47,34,619
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,44,413	20,69,244	1,70,13,657
			**********				
			TOTAL(MH)		1,49,44,413	20,69,244	1,70,13,657
		**********					
		TOTAL(DDO)			1,49,44,413	20,69,244	1,70,13,657
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	82,60,683	12,33,463	94,94,146

SCHOOL, KARANDI		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)		82,60,683	12,33,463	94,94,146		
********************************			----------	----------	----------		
TOTAL(DDO)			82,60,683	12,33,463	94,94,146		
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	78,12,084	11,25,905	89,37,989		
SCHOOL, KARIR SAHIB LTTER		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)		78,12,084	11,25,905	89,37,989		
	********************************		----------	----------	----------		
	TOTAL(DDO)		78,12,084	11,25,905	89,37,989		
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,30,26,202	19,28,882	1,49,55,084	
	SCHOOL, KOTALA		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,26,202	19,28,882	1,49,55,084
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2235	200-OTHER PROGRAMMES	11,187	0	11,187
			**********		----------	----------	----------
			TOTAL(MH)		11,187	0	11,187
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,37,389	19,28,882	1,49,66,271
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,88,917	12,56,740	1,00,45,657
			**********		----------	----------	----------
			TOTAL(MH)		87,88,917	12,56,740	1,00,45,657
			2235	200-OTHER PROGRAMMES	1,16,797	0	1,16,797
			**********		----------	----------	----------
			TOTAL(MH)		1,16,797	0	1,16,797

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TOTAL(DDO)					89,05,714	12,56,740	1,01,62,454
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,09,97,645	15,71,738	1,25,69,383
	**********				----------	----------	----------
	TOTAL(MH)				1,09,97,645	15,71,738	1,25,69,383
	2235	200-OTHER PROGRAMMES			81,776	0	81,776
	**********				----------	----------	----------
	TOTAL(MH)				81,776	0	81,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			1,10,79,421	15,71,738	1,26,51,159

PUNJAB

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,47,422	13,78,795	1,29,26,217
	**********		----------	----------	----------
	TOTAL(MH)		1,16,29,198	13,78,795	1,30,07,993
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			2,27,26,843	29,50,533	2,56,77,376
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,92,558	15,14,403	1,39,06,961
	**********		----------	----------	----------
	TOTAL(MH)		1,23,92,558	15,14,403	1,39,06,961
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TOTAL(DDO)					1,23,92,558	15,14,403	1,39,06,961
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,29,412	6,82,684	48,12,096		
	**********		----------	----------	----------		
	TOTAL(MH)		41,29,412	6,82,684	48,12,096		
**********			----------	----------	----------		
TOTAL(DDO)			41,29,412	6,82,684	48,12,096		
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	109-GOVERNMENT SECONDARY	1,58,70,613	19,05,887	1,77,76,500		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,58,70,613	19,05,887	1,77,76,500
		**********			----------	----------	----------

		TOTAL(DDO)			1,58,70,613	19,05,887	1,77,76,500
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,63,203	8,86,251	69,49,454
			**********		----------	----------	----------
			TOTAL(MH)		60,63,203	8,86,251	69,49,454
			2235	200-OTHER PROGRAMMES	4,57,270	0	4,57,270
			**********		----------	----------	----------
			TOTAL(MH)		4,57,270	0	4,57,270
		******************************			----------	----------	----------
		TOTAL(DDO)			65,20,473	8,86,251	74,06,724
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,61,558	14,30,744	1,26,92,302
			**********		----------	----------	----------
			TOTAL(MH)		1,12,61,558	14,30,744	1,26,92,302
		******************************			----------	----------	----------
		TOTAL(DDO)			1,12,61,558	14,30,744	1,26,92,302

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,13,679	14,89,815	1,34,03,494
			**********		----------	----------	----------
			TOTAL(MH)		1,19,13,679	14,89,815	1,34,03,494
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TOTAL(DDO)					1,19,13,679	14,89,815	1,34,03,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,14,094	16,58,548	1,31,72,642
			**********		----------	----------	----------
			TOTAL(MH)		2,34,27,773	31,48,363	2,65,76,136
			2235	200-OTHER PROGRAMMES	71,437	0	71,437

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	TOTAL(MH)		71,437	0	71,437
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TOTAL(DDO)			2,34,99,210	31,48,363	2,66,47,573
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,85,296	14,21,269	1,13,06,565
	**********		----------	----------	----------
	TOTAL(MH)		98,85,296	14,21,269	1,13,06,565
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TOTAL(DDO)			98,85,296	14,21,269	1,13,06,565
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,76,889	18,32,051	1,45,08,940
	**********		----------	----------	----------
	TOTAL(MH)		1,26,76,889	18,32,051	1,45,08,940
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TOTAL(DDO)			1,26,76,889	18,32,051	1,45,08,940

		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,20,283	14,02,192	1,13,22,475
		**********			----------	----------	----------
		TOTAL(MH)			99,20,283	14,02,192	1,13,22,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			99,20,283	14,02,192	1,13,22,475
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,96,041	23,33,190	1,99,29,231
		**********			----------	----------	----------
		TOTAL(MH)			2,75,16,324	37,35,382	3,12,51,706

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TOTAL(DDO)			2,75,16,324	37,35,382	3,12,51,706
PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,79,320	13,81,803	1,26,61,123
	**********		----------	----------	----------
	TOTAL(MH)		1,12,79,320	13,81,803	1,26,61,123
**********		----------	----------	----------	
TOTAL(DDO)			1,12,79,320	13,81,803	1,26,61,123
PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,45,223	7,39,267	69,84,490
	**********		----------	----------	----------
	TOTAL(MH)		62,45,223	7,39,267	69,84,490
**********		----------	----------	----------	
TOTAL(DDO)			62,45,223	7,39,267	69,84,490
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,45,818	16,74,742	1,56,20,560

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					TOTAL(MH)	1,39,45,818	16,74,742	1,56,20,560
					2235	200-OTHER	77,439	0	77,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		77,439	0	77,439
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,23,257	16,74,742	1,56,97,999
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,99,660	16,79,947	1,68,79,607
			**********		----------	----------	----------
			TOTAL(MH)		1,51,99,660	16,79,947	1,68,79,607
			2235	200-OTHER	3,29,447	0	3,29,447

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		3,29,447	0	3,29,447
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TOTAL(DDO)			1,55,29,107	16,79,947	1,72,09,054
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,39,380	20,74,206	1,98,13,586
	**********		----------	----------	----------
	TOTAL(MH)		1,77,39,380	20,74,206	1,98,13,586
	2235	200-OTHER PROGRAMMES	6,138	0	6,138
	**********		----------	----------	----------
	TOTAL(MH)		6,138	0	6,138
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TOTAL(DDO)			1,77,45,518	20,74,206	1,98,19,724
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,60,088	10,92,864	1,00,52,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		89,60,088	10,92,864	1,00,52,952
		**********					
		TOTAL(DDO)			89,60,088	10,92,864	1,00,52,952
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,76,275	15,91,460	1,47,67,735
			**********				
			TOTAL(MH)		2,21,36,363	26,84,324	2,48,20,687
			2235	200-OTHER PROGRAMMES	1,649	0	1,649
			**********				

	TOTAL(MH)		1,649	0	1,649
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TOTAL(DDO)			2,21,38,012	26,84,324	2,48,22,336
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,83,415	7,53,668	73,37,083
	**********	----------	----------	----------	
	TOTAL(MH)		65,83,415	7,53,668	73,37,083
	2235	200-OTHER PROGRAMMES	94,943	0	94,943
	**********	----------	----------	----------	
	TOTAL(MH)		94,943	0	94,943
**********		----------	----------	----------	
TOTAL(DDO)			66,78,358	7,53,668	74,32,026
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,72,477	16,13,420	1,53,85,897

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,37,72,477	16,13,420	1,53,85,897
		********************************					
		TOTAL(DDO)			1,37,72,477	16,13,420	1,53,85,897
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,43,200	12,36,519	1,08,79,719
			**********				
			TOTAL(MH)		96,43,200	12,36,519	1,08,79,719
			2235	200-OTHER PROGRAMMES	11,638	0	11,638
			**********				
			TOTAL(MH)		11,638	0	11,638
		********************************					
		TOTAL(DDO)			96,54,838	12,36,519	1,08,91,357

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,77,570	14,77,547	1,30,55,117
	**********		----------	----------	----------
	TOTAL(MH)		1,15,77,570	14,77,547	1,30,55,117
**********			----------	----------	----------
TOTAL(DDO)			1,15,77,570	14,77,547	1,30,55,117
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,83,38,131	23,02,356	2,06,40,487
	**********		----------	----------	----------
	TOTAL(MH)		1,83,38,131	23,02,356	2,06,40,487
**********			----------	----------	----------
TOTAL(DDO)			1,83,38,131	23,02,356	2,06,40,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,57,091	11,70,251	1,11,27,342
			**********		----------	----------	----------
			TOTAL(MH)		99,57,091	11,70,251	1,11,27,342
			2235	200-OTHER PROGRAMMES	1,29,670	0	1,29,670
			**********		----------	----------	----------
			TOTAL(MH)		1,29,670	0	1,29,670
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,86,761	11,70,251	1,12,57,012
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,36,193	16,44,508	1,52,80,701
			**********		----------	----------	----------
			TOTAL(MH)		1,36,36,193	16,44,508	1,52,80,701
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,36,193	16,44,508	1,52,80,701

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,06,271	19,06,719	1,89,12,990		
	**********		----------	----------	----------		
	TOTAL(MH)		1,70,06,271	19,06,719	1,89,12,990		
**********			----------	----------	----------		
TOTAL(DDO)			1,70,06,271	19,06,719	1,89,12,990		
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,75,534	10,06,711	93,82,245		
	**********		----------	----------	----------		
	TOTAL(MH)		83,75,534	10,06,711	93,82,245		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			83,75,534	10,06,711	93,82,245
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,33,85,164	16,80,369	1,50,65,533

DEPARTMENT OF EDUCATION, SCHOOL, GEHRI-BUTER PUNJAB		SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,17,60,698	26,87,080	2,44,47,778
	**********		----------	----------	----------
	TOTAL(DDO)		2,17,60,698	26,87,080	2,44,47,778
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,60,238	11,91,581	1,07,51,819
	**********		----------	----------	----------
	TOTAL(MH)		95,60,238	11,91,581	1,07,51,819
	**********		----------	----------	----------
	TOTAL(DDO)		95,60,238	11,91,581	1,07,51,819
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,51,401	12,94,462	1,13,45,863
	**********		----------	----------	----------
	TOTAL(MH)		1,00,51,401	12,94,462	1,13,45,863

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TOTAL(DDO)					1,00,51,401	12,94,462	1,13,45,863
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,11,38,233	13,94,055	1,25,32,288
	**********				----------	----------	----------
	TOTAL(MH)				1,11,38,233	13,94,055	1,25,32,288
	2235	200-OTHER PROGRAMMES			3,40,000	0	3,40,000
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	TOTAL(MH)				3,40,000	0	3,40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,14,78,233	13,94,055	1,28,72,288

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,85,912	17,64,462	1,57,50,374
	**********		----------	----------	----------
	TOTAL(MH)		1,43,25,912	17,64,462	1,60,90,374
**********			----------	----------	----------
TOTAL(DDO)			2,54,64,145	31,58,517	2,86,22,662
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,97,939	7,10,870	74,08,809
	**********		----------	----------	----------
	TOTAL(MH)		66,97,939	7,10,870	74,08,809
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			67,97,939	7,10,870	75,08,809

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,04,63,483	25,05,502	2,29,68,985		
	**********		----------	----------	----------		
	TOTAL(MH)		2,04,63,483	25,05,502	2,29,68,985		
	**********		----------	----------	----------		
TOTAL(DDO)			2,04,63,483	25,05,502	2,29,68,985		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,86,743	22,20,429	2,02,07,172
		**********			----------	----------	----------
		TOTAL(MH)			1,79,86,743	22,20,429	2,02,07,172
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,86,743	22,20,429	2,02,07,172

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,69,739	15,96,350	1,44,66,089
	**********		----------	----------	----------
	TOTAL(MH)		1,28,69,739	15,96,350	1,44,66,089
	2235	200-OTHER PROGRAMMES	2,35,650	0	2,35,650
	**********		----------	----------	----------
	TOTAL(MH)		2,35,650	0	2,35,650
**********			----------	----------	----------
TOTAL(DDO)			1,31,05,389	15,96,350	1,47,01,739
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,70,707	15,11,495	1,82,82,202
	**********		----------	----------	----------
	TOTAL(MH)		1,67,70,707	15,11,495	1,82,82,202
	2235	200-OTHER PROGRAMMES	1,62,796	0	1,62,796
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					TOTAL(MH)	1,62,796	0	1,62,796
					**********			
					TOTAL(DDO)	1,69,33,503	15,11,495	1,84,44,998
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH	2202	109-GOVERNMENT SECONDARY		95,92,000	11,61,948	1,07,53,948

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS			
			**********				
			TOTAL(MH)		95,92,000	11,61,948	1,07,53,948
			**********				
		TOTAL(DDO)			95,92,000	11,61,948	1,07,53,948
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,38,353	15,19,730	1,29,58,083
			**********				
			TOTAL(MH)		1,14,38,353	15,19,730	1,29,58,083

	2235	200-OTHER PROGRAMMES	29,490	0	29,490
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	TOTAL(MH)		29,490	0	29,490
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TOTAL(DDO)			1,14,67,843	15,19,730	1,29,87,573
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,08,156	19,31,074	1,73,39,230
	**********		----------	----------	----------
	TOTAL(MH)		1,54,08,156	19,31,074	1,73,39,230
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TOTAL(DDO)			1,54,08,156	19,31,074	1,73,39,230
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,53,263	8,12,836	74,66,099
	**********		----------	----------	----------
	TOTAL(MH)		66,53,263	8,12,836	74,66,099

				2235	200-OTHER PROGRAMMES	4,013	0	4,013

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	TOTAL(MH)		4,013	0	4,013
			**********		----------	----------	----------
			TOTAL(DDO)		66,57,276	8,12,836	74,70,112
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,86,981	17,39,276	1,58,26,257
			**********		----------	----------	----------
			TOTAL(MH)		1,40,90,994	17,39,276	1,58,30,270
			**********		----------	----------	----------

TOTAL(DDO)			2,07,44,257	25,52,112	2,32,96,369
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,70,691	14,00,854	1,37,71,545
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	TOTAL(MH)		1,23,70,691	14,00,854	1,37,71,545
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TOTAL(DDO)			1,23,70,691	14,00,854	1,37,71,545
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,10,474	11,09,273	98,19,747
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	TOTAL(MH)		87,10,474	11,09,273	98,19,747
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TOTAL(DDO)			87,10,474	11,09,273	98,19,747
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,77,463	23,72,571	2,18,50,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,94,77,463	23,72,571	2,18,50,034
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2235	200-OTHER PROGRAMMES	8,103	0	8,103
			TOTAL(MH)		1,94,85,566	23,72,571	2,18,58,137
	TOTAL(DDO)				1,94,85,566	23,72,571	2,18,58,137
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,01,343	12,45,103	1,13,46,446
			TOTAL(MH)		1,01,01,343	12,45,103	1,13,46,446

TOTAL(DDO)			1,01,01,343	12,45,103	1,13,46,446
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,57,380	10,64,517	99,21,897
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	TOTAL(MH)		88,57,380	10,64,517	99,21,897
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TOTAL(DDO)			88,57,380	10,64,517	99,21,897
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,75,362	8,22,509	74,97,871
	**********		----------	----------	----------
	TOTAL(MH)		66,75,362	8,22,509	74,97,871
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TOTAL(DDO)			66,75,362	8,22,509	74,97,871
PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,55,63,435	17,52,387	1,73,15,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SANGAT		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,55,63,435	17,52,387	1,73,15,822
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2235	200-OTHER PROGRAMMES	1,84,632	0	1,84,632
			**********		----------	----------	----------
			TOTAL(MH)		1,84,632	0	1,84,632
	**********				----------	----------	----------
	TOTAL(DDO)				1,57,48,067	17,52,387	1,75,00,454
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,97,999	19,57,109	1,73,55,108
			**********		----------	----------	----------
			TOTAL(MH)		1,53,97,999	19,57,109	1,73,55,108
			2235	200-OTHER	45,195	0	45,195

		PROGRAMMES			
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	TOTAL(MH)		45,195	0	45,195
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TOTAL(DDO)			1,54,43,194	19,57,109	1,74,00,303
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,94,300	13,44,415	1,11,38,715
	**********		----------	----------	----------
	TOTAL(MH)		97,94,300	13,44,415	1,11,38,715
	**********		----------	----------	----------
	TOTAL(DDO)		97,94,300	13,44,415	1,11,38,715
	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202 109-GOVERNMENT SECONDARY	1,59,50,632	19,53,561	1,79,04,193

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,59,50,632	19,53,561	1,79,04,193
		********************************			----------	----------	----------
		TOTAL(DDO)			1,59,50,632	19,53,561	1,79,04,193
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,34,293	13,86,169	1,21,20,462
			**********		----------	----------	----------
			TOTAL(MH)		1,07,34,293	13,86,169	1,21,20,462
		********************************			----------	----------	----------
		TOTAL(DDO)			1,07,34,293	13,86,169	1,21,20,462
		PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,86,839	18,58,551	1,66,45,390
			**********		----------	----------	----------
			TOTAL(MH)		1,47,86,839	18,58,551	1,66,45,390
			2235	200-OTHER PROGRAMMES	42,223	0	42,223

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				TOTAL(MH)	42,223	0	42,223
				**********	----------	----------	----------
				TOTAL(DDO)	1,48,29,062	18,58,551	1,66,87,613
PRINCIPAL,GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,32,389	24,03,727	2,29,36,116		
				**********	----------	----------	----------
				TOTAL(MH)	2,05,32,389	24,03,727	2,29,36,116
				**********	----------	----------	----------
				TOTAL(DDO)	2,05,32,389	24,03,727	2,29,36,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,24,72,549	31,74,441	2,56,46,990

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	TOTAL(MH)		4,30,04,938	55,78,168	4,85,83,106
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TOTAL(DDO)			4,30,04,938	55,78,168	4,85,83,106
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,12,453	12,53,721	1,05,66,174
	**********		----------	----------	----------
	TOTAL(MH)		93,12,453	12,53,721	1,05,66,174
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TOTAL(DDO)			93,12,453	12,53,721	1,05,66,174
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,56,202	15,82,973	1,24,39,175
	**********		----------	----------	----------
	TOTAL(MH)		1,08,56,202	15,82,973	1,24,39,175
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TOTAL(DDO)			1,08,56,202	15,82,973	1,24,39,175

PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH		2202	109-GOVERNMENT SECONDARY SCHOOLS	54,33,266	7,75,425	62,08,691
		**********		----------	----------	----------
		TOTAL(MH)		54,33,266	7,75,425	62,08,691
		**********		----------	----------	----------
TOTAL(DDO)				54,33,266	7,75,425	62,08,691
PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), BADHNI KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	40,655	0	40,655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		40,655	0	40,655
			**********		----------	----------	----------
		TOTAL(DDO)			40,655	0	40,655

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,30,352	12,93,939	1,18,24,291
		**********		----------	----------	----------	
		TOTAL(MH)			1,05,30,352	12,93,939	1,18,24,291
		********************************		----------	----------	----------	
		TOTAL(DDO)			1,05,30,352	12,93,939	1,18,24,291
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,54,913	6,95,768	57,50,681
		**********		----------	----------	----------	
		TOTAL(MH)			50,54,913	6,95,768	57,50,681
		********************************		----------	----------	----------	
		TOTAL(DDO)			50,54,913	6,95,768	57,50,681
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,95,994	17,48,354	1,74,44,348
		**********		----------	----------	----------	
		TOTAL(MH)			1,56,95,994	17,48,354	1,74,44,348

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TOTAL(DDO)					1,56,95,994	17,48,354	1,74,44,348
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE			2202	104-INSPECTION	37,622	0	37,622
				109-GOVERNMENT SECONDARY SCHOOLS	2,28,72,510	16,99,437	2,45,71,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE	TOTAL(MH)		2,29,10,132	16,99,437	2,46,09,569
		**********			----------	----------	----------
		TOTAL(DDO)			2,29,10,132	16,99,437	2,46,09,569
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,10,99,897	8,89,911	1,19,89,808

BHAGI KE		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		3,40,10,029	25,89,348	3,65,99,377
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TOTAL(DDO)			3,40,10,029	25,89,348	3,65,99,377
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,21,22,081	13,97,904	1,35,19,985
BHUNDER KALAN		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		1,21,22,081	13,97,904	1,35,19,985
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TOTAL(DDO)			1,21,22,081	13,97,904	1,35,19,985
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,77,33,171	23,69,196	2,01,02,367
DAROLI BHAI		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		1,77,33,171	23,69,196	2,01,02,367
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		TOTAL(DDO)			1,77,33,171	23,69,196	2,01,02,367
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,94,002	31,45,381	1,80,39,383
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,48,94,002	31,45,381	1,80,39,383
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,48,94,002	31,45,381	1,80,39,383
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,27,602	4,64,274	43,91,876
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,88,21,604	36,09,655	2,24,31,259

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TOTAL(DDO)			1,88,21,604	36,09,655	2,24,31,259
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,25,179	16,13,664	1,57,38,843
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	TOTAL(MH)		1,41,25,179	16,13,664	1,57,38,843
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TOTAL(DDO)			1,41,25,179	16,13,664	1,57,38,843
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,77,255	14,59,001	90,36,256
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	TOTAL(MH)		75,77,255	14,59,001	90,36,256
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TOTAL(DDO)			75,77,255	14,59,001	90,36,256
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR	2202	109-GOVERNMENT SECONDARY	1,61,92,369	18,12,722	1,80,05,091

SCHOOLS

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				TOTAL(MH)	1,61,92,369	18,12,722	1,80,05,091

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,61,92,369	18,12,722	1,80,05,091
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,92,938	5,75,082	57,68,020
			**********		----------	----------	----------
			TOTAL(MH)		2,13,85,307	23,87,804	2,37,73,111
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,85,307	23,87,804	2,37,73,111

PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,24,160	10,14,026	93,38,186
	**********		----------	----------	----------
	TOTAL(MH)		83,24,160	10,14,026	93,38,186
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TOTAL(DDO)			83,24,160	10,14,026	93,38,186
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MANUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,29,168	9,87,353	1,33,16,521
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	TOTAL(MH)		1,23,29,168	9,87,353	1,33,16,521
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TOTAL(DDO)			1,23,29,168	9,87,353	1,33,16,521
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,34,008	9,17,740	84,51,748
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	TOTAL(MH)		75,34,008	9,17,740	84,51,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			75,34,008	9,17,740	84,51,748
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,03,695	15,03,932	1,41,07,627
		**********					
		TOTAL(MH)			2,01,37,703	24,21,672	2,25,59,375
		**********					
		TOTAL(DDO)			2,01,37,703	24,21,672	2,25,59,375
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,30,145	17,77,161	1,02,07,306

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	TOTAL(MH)		84,30,145	17,77,161	1,02,07,306
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TOTAL(DDO)			84,30,145	17,77,161	1,02,07,306
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAOKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,92,439	6,83,817	70,76,256
	**********		----------	----------	----------
	TOTAL(MH)		63,92,439	6,83,817	70,76,256
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TOTAL(DDO)			63,92,439	6,83,817	70,76,256
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,05,477	8,56,903	77,62,380
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	TOTAL(MH)		69,05,477	8,56,903	77,62,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			69,05,477	8,56,903	77,62,380
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,80,742	4,18,347	56,99,089
		**********					
		TOTAL(MH)			1,21,86,219	12,75,250	1,34,61,469
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	TOTAL(DDO)				1,21,86,219	12,75,250	1,34,61,469
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,98,734	16,90,807	1,54,89,541
		**********					
		TOTAL(MH)			1,37,98,734	16,90,807	1,54,89,541
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TOTAL(DDO)					1,37,98,734	16,90,807	1,54,89,541
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SALABAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			45,43,263	5,01,515	50,44,778
		**********					
		TOTAL(MH)			45,43,263	5,01,515	50,44,778
		**********					
TOTAL(DDO)					45,43,263	5,01,515	50,44,778
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAMADHI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS			46,79,268	0	46,79,268
		**********					
		TOTAL(MH)			46,79,268	0	46,79,268
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			46,79,268	0	46,79,268
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SARAWAN BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,76,796	18,45,957	1,66,22,753
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,94,56,064	18,45,957	2,13,02,021
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,94,56,064	18,45,957	2,13,02,021
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,33,005	10,54,219	99,87,224
		**********		----------	----------	----------	----------
		TOTAL(MH)			89,33,005	10,54,219	99,87,224
		**********		----------	----------	----------	----------
		TOTAL(DDO)			89,33,005	10,54,219	99,87,224
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,41,242	10,21,936	91,63,178
		**********		----------	----------	----------	----------

			TOTAL(MH)		81,41,242	10,21,936	91,63,178
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TOTAL(DDO)					81,41,242	10,21,936	91,63,178
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202		109-GOVERNMENT SECONDARY SCHOOLS		1,10,82,285	14,07,418	1,24,89,703
			**********		----------	----------	----------
			TOTAL(MH)		1,10,82,285	14,07,418	1,24,89,703
**********				----------	----------	----------	----------
			TOTAL(DDO)		1,10,82,285	14,07,418	1,24,89,703
			PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,61,667	9,72,612	84,34,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		74,61,667	9,72,612	84,34,279
		**********		----------	----------	----------	----------
		TOTAL(DDO)			74,61,667	9,72,612	84,34,279
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,17,746	13,14,744	1,24,32,490
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,11,17,746	13,14,744	1,24,32,490
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,11,17,746	13,14,744	1,24,32,490
	PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,39,923	16,07,676	1,45,47,599
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,29,39,923	16,07,676	1,45,47,599
			2235	200-OTHER PROGRAMMES	21,136	0	21,136
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,136	0	21,136

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TOTAL(DDO)					1,29,61,059	16,07,676	1,45,68,735
PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,41,02,511	15,51,158	1,56,53,669
	**********				----------	----------	----------
	TOTAL(MH)				1,41,02,511	15,51,158	1,56,53,669
**********					----------	----------	----------
TOTAL(DDO)					1,41,02,511	15,51,158	1,56,53,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,25,519	13,33,732	1,04,59,251
			**********		----------	----------	----------
			TOTAL(MH)		91,25,519	13,33,732	1,04,59,251

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TOTAL(DDO)			91,25,519	13,33,732	1,04,59,251
PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,27,626	13,67,710	1,36,95,336
	**********		----------	----------	----------
	TOTAL(MH)		1,23,27,626	13,67,710	1,36,95,336
**********			----------	----------	----------
TOTAL(DDO)			1,23,27,626	13,67,710	1,36,95,336
PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	3,70,533	0	3,70,533
	**********		----------	----------	----------
	TOTAL(MH)		3,70,533	0	3,70,533
**********			----------	----------	----------
TOTAL(DDO)			3,70,533	0	3,70,533
PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	109-GOVERNMENT SECONDARY	1,08,37,727	12,18,488	1,20,56,215

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,08,37,727	12,18,488	1,20,56,215
			********************************		----------	----------	----------
			TOTAL(DDO)		1,08,37,727	12,18,488	1,20,56,215
	PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,18,50,979	15,39,496	1,33,90,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,18,50,979	15,39,496	1,33,90,475
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2235	200-OTHER PROGRAMMES	8,470	0	8,470
			**********		----------	----------	----------
			TOTAL(MH)		8,470	0	8,470

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TOTAL(DDO)			1,18,59,449	15,39,496	1,33,98,945
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), BAGHAPURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,49,298	0	1,34,49,298
	**********		----------	----------	----------
	TOTAL(MH)		1,34,49,298	0	1,34,49,298
**********			----------	----------	----------
TOTAL(DDO)			1,34,49,298	0	1,34,49,298
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,82,779	18,54,993	1,74,37,772
	**********		----------	----------	----------
	TOTAL(MH)		1,55,82,779	18,54,993	1,74,37,772
**********			----------	----------	----------
TOTAL(DDO)			1,55,82,779	18,54,993	1,74,37,772
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	109-GOVERNMENT SECONDARY	1,07,79,630	13,00,138	1,20,79,768

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		1,07,79,630	13,00,138	1,20,79,768
			**********		----------	----------	----------
			TOTAL(DDO)		1,07,79,630	13,00,138	1,20,79,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,04,671	11,46,557	1,06,51,228
			**********		----------	----------	----------
			TOTAL(MH)		95,04,671	11,46,557	1,06,51,228
			**********		----------	----------	----------
			TOTAL(DDO)		95,04,671	11,46,557	1,06,51,228
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2202	109-GOVERNMENT SECONDARY	2,10,61,893	25,56,620	2,36,18,513

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,10,61,893	25,56,620	2,36,18,513
********************************			----------	----------	----------
TOTAL(DDO)			2,10,61,893	25,56,620	2,36,18,513
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,72,310	18,50,475	1,74,22,785
	**********		----------	----------	----------
	TOTAL(MH)		1,55,72,310	18,50,475	1,74,22,785
********************************			----------	----------	----------
TOTAL(DDO)			1,55,72,310	18,50,475	1,74,22,785
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,19,667	13,98,596	1,31,18,263
	**********		----------	----------	----------
	TOTAL(MH)		1,17,19,667	13,98,596	1,31,18,263
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TOTAL(DDO)			1,17,19,667	13,98,596	1,31,18,263

		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,66,829	11,09,589	98,76,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	87,66,829	11,09,589	98,76,418
		**********		TOTAL(DDO)	87,66,829	11,09,589	98,76,418
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,24,29,484	38,73,447	3,63,02,931
			**********	TOTAL(MH)	3,24,29,484	38,73,447	3,63,02,931
		**********		TOTAL(DDO)	3,24,29,484	38,73,447	3,63,02,931

PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,90,960	15,34,858	1,64,25,818
	**********		----------	----------	----------
	TOTAL(MH)		1,48,90,960	15,34,858	1,64,25,818
**********			----------	----------	----------
TOTAL(DDO)			1,48,90,960	15,34,858	1,64,25,818
PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,68,816	17,84,009	1,71,52,825
	**********		----------	----------	----------
	TOTAL(MH)		1,53,68,816	17,84,009	1,71,52,825
**********			----------	----------	----------
TOTAL(DDO)			1,53,68,816	17,84,009	1,71,52,825
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,01,809	13,05,781	1,50,07,590
	**********		----------	----------	----------
	TOTAL(MH)		1,37,01,809	13,05,781	1,50,07,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2235	200-OTHER PROGRAMMES	11,72,392	0	11,72,392
			**********				
			TOTAL(MH)		11,72,392	0	11,72,392
	**********						
	TOTAL(DDO)				1,48,74,201	13,05,781	1,61,79,982
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	12,49,927	1,11,906	13,61,833
				109-GOVERNMENT SECONDARY SCHOOLS	14,65,428	0	14,65,428
			**********				
			TOTAL(MH)		27,15,355	1,11,906	28,27,261

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TOTAL(DDO)			27,15,355	1,11,906	28,27,261
PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,31,966	9,08,888	82,40,854
	**********		----------	----------	----------
	TOTAL(MH)		73,31,966	9,08,888	82,40,854
**********			----------	----------	----------
TOTAL(DDO)			73,31,966	9,08,888	82,40,854
PRINCIPAL,GOVT.SR.SEC.SCHOOL, GTBGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,46,634	6,62,919	54,09,553
	**********		----------	----------	----------
	TOTAL(MH)		47,46,634	6,62,919	54,09,553
**********			----------	----------	----------
TOTAL(DDO)			47,46,634	6,62,919	54,09,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,23,695	5,35,503	77,59,198
			**********		----------	----------	----------
			TOTAL(MH)		72,23,695	5,35,503	77,59,198
		******************************			----------	----------	----------
		TOTAL(DDO)			72,23,695	5,35,503	77,59,198
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,70,334	11,68,555	1,12,38,889
			**********		----------	----------	----------
			TOTAL(MH)		1,00,70,334	11,68,555	1,12,38,889
		******************************			----------	----------	----------
		TOTAL(DDO)			1,00,70,334	11,68,555	1,12,38,889
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY	49,08,208	5,40,698	54,48,906

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		49,08,208	5,40,698	54,48,906
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TOTAL(DDO)			49,08,208	5,40,698	54,48,906
PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,39,64,790	53,00,036	4,92,64,826
	**********		----------	----------	----------
	TOTAL(MH)		4,39,64,790	53,00,036	4,92,64,826
	********************************		----------	----------	----------
	TOTAL(DDO)		4,39,64,790	53,00,036	4,92,64,826
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, MALKE	2202	109-GOVERNMENT SECONDARY	47,22,915	4,20,102	51,43,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		47,22,915	4,20,102	51,43,017
		********************************			----------	----------	----------
		TOTAL(DDO)			47,22,915	4,20,102	51,43,017
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, MARI MUSTAFA	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,34,045	0	92,34,045
			**********		----------	----------	----------
			TOTAL(MH)		92,34,045	0	92,34,045
		********************************			----------	----------	----------
		TOTAL(DDO)			92,34,045	0	92,34,045
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, MEHTABGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,93,988	12,31,275	90,25,263
			**********		----------	----------	----------
			TOTAL(MH)		77,93,988	12,31,275	90,25,263
		********************************			----------	----------	----------
		TOTAL(DDO)			77,93,988	12,31,275	90,25,263

PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,25,366	13,60,508	1,21,85,874
	**********		----------	----------	----------
	TOTAL(MH)		1,08,25,366	13,60,508	1,21,85,874
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TOTAL(DDO)			1,08,25,366	13,60,508	1,21,85,874
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,76,644	16,72,768	1,17,49,412
	**********		----------	----------	----------
	TOTAL(MH)		1,00,76,644	16,72,768	1,17,49,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			1,00,76,644	16,72,768	1,17,49,412

PUNJAB

PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,48,460	21,49,080	1,93,97,540
	**********		----------	----------	----------
	TOTAL(MH)		2,73,25,104	38,21,848	3,11,46,952
**********			----------	----------	----------
TOTAL(DDO)			2,73,25,104	38,21,848	3,11,46,952
PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,59,67,803	68,05,194	6,27,72,997
	**********		----------	----------	----------
	TOTAL(MH)		5,59,67,803	68,05,194	6,27,72,997
**********			----------	----------	----------
TOTAL(DDO)			5,59,67,803	68,05,194	6,27,72,997
PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,41,774	9,03,914	86,45,688

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		TOTAL(MH)			77,41,774	9,03,914	86,45,688
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TOTAL(DDO)					77,41,774	9,03,914	86,45,688
PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			98,51,373	11,75,091	1,10,26,464
		**********			----------	----------	----------
		TOTAL(MH)			98,51,373	11,75,091	1,10,26,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			98,51,373	11,75,091	1,10,26,464
		PRINCIPAL,KAMALIA KHALSA HIGH	2202	110-ASSISTANCE	8,60,086	11,58,101	20,18,187

SCHOOL, KOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,07,11,459	23,33,192	1,30,44,651
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TOTAL(DDO)			1,07,11,459	23,33,192	1,30,44,651
PRINCIPAL,LAYALPUR KHALSA HIGHER	2202	110-ASSISTANCE	0	24,46,864	24,46,864
SECONDERY SCHOOL SHAMCHAURASI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		0	24,46,864	24,46,864
********************************			----------	----------	----------
TOTAL(DDO)			0	24,46,864	24,46,864
PRINCIPAL,MALWA KHALSA	2202	109-GOVERNMENT	0	9,24,730	9,24,730
HR.SEC.SCHOOL FZR		SECONDARY			
		SCHOOLS			

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	41,47,923	5,43,375	46,91,298
			**********		----------	----------	----------
			TOTAL(MH)		41,47,923	14,68,105	56,16,028
		**********			----------	----------	----------
		TOTAL(DDO)			41,47,923	14,68,105	56,16,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,MOHINDRA KANYA MAHAVIDYALAYA, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	48,70,837	5,98,625	54,69,462
			**********		----------	----------	----------
			TOTAL(MH)		48,70,837	5,98,625	54,69,462
		**********			----------	----------	----------

TOTAL(DDO)			48,70,837	5,98,625	54,69,462
PRINCIPAL,P R NAGAR SR.SEC.SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	14,128	0	14,128
	**********		----------	----------	----------
	TOTAL(MH)		14,128	0	14,128
**********			----------	----------	----------
TOTAL(DDO)			14,128	0	14,128
PRINCIPAL,POINEER TECHNICAL TEACHERS TRAINING INSTITUTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,60,330	1,59,940	10,20,270
	**********		----------	----------	----------
	TOTAL(MH)		8,60,330	1,59,940	10,20,270
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TOTAL(DDO)			8,60,330	1,59,940	10,20,270
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BASSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,00,240	0	4,00,240

			**********		----------	----------	----------
			TOTAL(MH)		4,00,240	0	4,00,240
			**********		----------	----------	----------
			TOTAL(DDO)		4,00,240	0	4,00,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,40,802	16,84,882	1,60,25,684
			**********		----------	----------	----------
			TOTAL(MH)		1,43,40,802	16,84,882	1,60,25,684
			**********		----------	----------	----------
			TOTAL(DDO)		1,43,40,802	16,84,882	1,60,25,684
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,87,556	10,17,404	1,04,04,960
			**********		----------	----------	----------

	TOTAL(MH)		93,87,556	10,17,404	1,04,04,960
**********		----------	----------	----------	----------
TOTAL(DDO)			93,87,556	10,17,404	1,04,04,960
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,77,865	10,09,798	1,29,87,663
	**********		----------	----------	----------
	TOTAL(MH)		1,19,77,865	10,09,798	1,29,87,663
**********		----------	----------	----------	----------
TOTAL(DDO)			1,19,77,865	10,09,798	1,29,87,663
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,80,616	13,81,749	1,47,62,365
	**********		----------	----------	----------
	TOTAL(MH)		1,33,80,616	13,81,749	1,47,62,365
**********		----------	----------	----------	----------
TOTAL(DDO)			1,33,80,616	13,81,749	1,47,62,365

		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,02,91,940	42,48,291	8,45,40,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,73,14,095	0	1,73,14,095
		**********			9,76,06,035	42,48,291	10,18,54,326
			2235	200-OTHER PROGRAMMES	1,14,812	0	1,14,812
		**********			1,14,812	0	1,14,812
		**********			9,77,20,847	42,48,291	10,19,69,138
		TOTAL(DDO)					

PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,88,820	17,12,271	1,68,01,091
	**********		----------	----------	----------
	TOTAL(MH)		1,50,88,820	17,12,271	1,68,01,091
	2235	200-OTHER PROGRAMMES	19,530	0	19,530
	**********		----------	----------	----------
	TOTAL(MH)		19,530	0	19,530
	**********		----------	----------	----------
	TOTAL(DDO)		1,51,08,350	17,12,271	1,68,20,621
PRINCIPAL,SD HIGHER SECONDERY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,00,945	4,00,945
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,17,584	32,16,463	46,34,047
	**********		----------	----------	----------
	TOTAL(MH)		14,17,584	36,17,408	50,34,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			14,17,584	36,17,408	50,34,992
		PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,60,809	10,27,219	44,88,028
		**********			----------	----------	----------
		TOTAL(MH)			48,78,393	46,44,627	95,23,020
		**********			----------	----------	----------
		TOTAL(DDO)			48,78,393	46,44,627	95,23,020
		PRINCIPAL,SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,65,827	4,65,827

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	77,57,108	10,48,761	88,05,869
	**********		----------	----------	----------
	TOTAL(MH)		77,57,108	15,14,588	92,71,696
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TOTAL(DDO)			77,57,108	15,14,588	92,71,696
PRINCIPAL,SR.SEC.SCHOOL(GIRLS)ZIRA	2235	200-OTHER PROGRAMMES	2,182	0	2,182
	**********		----------	----------	----------
	TOTAL(MH)		2,182	0	2,182
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TOTAL(DDO)			2,182	0	2,182
PRINCIPAL,SR.SEC.SCHOOL,CHIMNEWALA	2202	109-GOVERNMENT SECONDARY	1,50,36,441	20,70,136	1,71,06,577

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,50,36,441	20,70,136	1,71,06,577
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2235	200-OTHER PROGRAMMES	1,18,773	0	1,18,773
			**********		----------	----------	----------
			TOTAL(MH)		1,18,773	0	1,18,773
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TOTAL(DDO)					1,51,55,214	20,70,136	1,72,25,350
PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	82,71,494	15,39,229	98,10,723
			**********		----------	----------	----------
			TOTAL(MH)		82,71,494	15,39,229	98,10,723
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TOTAL(DDO)					82,71,494	15,39,229	98,10,723

RAMA KRISHNA PRY. SCHOOL,MUKATSAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,71,898	0	4,71,898
	**********		----------	----------	----------
	TOTAL(MH)		4,71,898	0	4,71,898
**********			----------	----------	----------
TOTAL(DDO)			4,71,898	0	4,71,898
SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,69,168	21,146	1,90,314
	**********		----------	----------	----------
	TOTAL(MH)		1,69,168	21,146	1,90,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	SUB DIVISIONAL	2235	200-OTHER	1,95,69,000	30,26,500	2,25,95,500

DEPARTMENT OF EDUCATION, PUNJAB	MAGISTRATE,AMRITSAR			PROGRAMMES			
		**********		----------	----------	----------	
		TOTAL(MH)			1,95,69,000	30,26,500	2,25,95,500
	********			----------	----------	----------	
	TOTAL(DDO)				1,97,38,168	30,47,646	2,27,85,814
**********				----------	----------	----------	
TOTAL(CCO)					130,29,20,61,902	15,53,82,08,388	145,83,02,70,290
**********				----------	----------	----------	
TOTAL(DEPT)					130,29,20,61,902	15,53,82,08,388	145,83,02,70,290
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,71,79,595	0	2,71,79,595
				200-OTHER PROGRAMMES	12,29,554	2,02,145	14,31,699
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,18,74,250	0	2,18,74,250

			**********		----------	----------	----------
			TOTAL(MH)		5,02,83,399	2,02,145	5,04,85,544
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TOTAL(DDO)					5,02,83,399	2,02,145	5,04,85,544
ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER			2015	101-ELECTION COMMISSION	1,22,770	0	1,22,770
				102-ELECTORAL OFFICERS	68,05,113	10,55,231	78,60,344
			**********		----------	----------	----------
			TOTAL(MH)		69,27,883	10,55,231	79,83,114
			2235	102-CHILD	9,65,920	0	9,65,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY	13,43,57,840	2,14,04,250	15,57,62,090

SCHEMES			
104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000
107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	2,43,500	0	2,43,500
200-OTHER PROGRAMMES	50,51,310	1,11,559	51,62,869
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,88,89,850	0	19,88,89,850
800-OTHER EXPENDITURE	3,200	0	3,200
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TOTAL(MH)	33,95,41,620	2,15,15,809	36,10,57,429
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TOTAL(DDO)	34,64,69,503	2,25,71,040	36,90,40,543

A.D.,(EO) FOR DEPUTY	2235	200-OTHER	30,28,202	86,900	31,15,102
COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		30,28,202	86,900	31,15,102
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TOTAL(DDO)			30,28,202	86,900	31,15,102
ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	96,970	12,277	1,09,247
(D),PATIALA		COMMISSION			
		102-ELECTORAL	25,14,231	2,62,282	27,76,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OFFICERS			
			**********		----------	----------	----------
			TOTAL(MH)		26,11,201	2,74,559	28,85,760
		********************************			----------	----------	----------
		TOTAL(DDO)			26,11,201	2,74,559	28,85,760

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER (GENERAL),PATIALA	2235	200-OTHER PROGRAMMES	1,31,857	0	1,31,857
			**********		----------	----------	----------
			TOTAL(MH)		1,31,857	0	1,31,857
		********************************			----------	----------	----------
		TOTAL(DDO)			1,31,857	0	1,31,857
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER PROGRAMMES	65,165	0	65,165
			**********		----------	----------	----------
			TOTAL(MH)		65,165	0	65,165
		********************************			----------	----------	----------
		TOTAL(DDO)			65,165	0	65,165
		ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER	2015	101-ELECTION COMMISSION	2,45,485	0	2,45,485
			**********		----------	----------	----------
			TOTAL(MH)		2,45,485	0	2,45,485

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TOTAL(DDO)					2,45,485	0	2,45,485
ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER, MANSA		2015	101-ELECTION COMMISSION		98,216	8,12,477	9,10,693
		**********			----------	----------	----------
		TOTAL(MH)			98,216	8,12,477	9,10,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			98,216	8,12,477	9,10,693
		ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2015	101-ELECTION COMMISSION	1,44,126	12,277	1,56,403
		**********			----------	----------	----------
		TOTAL(MH)			2,42,342	8,24,754	10,67,096

	2235	200-OTHER PROGRAMMES	5,273	0	5,273
	**********		----------	----------	----------
	TOTAL(MH)		5,273	0	5,273
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TOTAL(DDO)			2,47,615	8,24,754	10,72,369
ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	0	7,500
		200-OTHER PROGRAMMES	5,04,841	0	5,04,841
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,29,600	0	7,29,600
	**********		----------	----------	----------
	TOTAL(MH)		12,41,941	0	12,41,941
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TOTAL(DDO)			12,41,941	0	12,41,941

		ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	102-ELECTORAL OFFICERS	7,12,47,152	1,60,16,024	8,72,63,176
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,31,93,835	0	2,31,93,835

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,12,03,815	0	1,12,03,815
			**********		10,56,44,802	1,60,16,024	12,16,60,826
		**********			10,56,44,802	1,60,16,024	12,16,60,826

ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH	2015	101-ELECTION COMMISSION	1,22,54,227	16,25,257	1,38,79,484
		800-OTHER EXPENDITURE	32,490	0	32,490
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,22,86,717	16,25,257	1,39,11,974
**********		----------	----------	----------	----------
TOTAL(DDO)			1,22,86,717	16,25,257	1,39,11,974
CHIEF ELECTION OFFICER,OFFICE OF THE CHIEF ELECTION OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,85,782	0	8,85,782
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,85,782	0	8,85,782
**********		----------	----------	----------	----------
TOTAL(DDO)			8,85,782	0	8,85,782
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER PROGRAMMES	8,352	0	8,352
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,352	0	8,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,352	0	8,352
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	3,64,470	0	3,64,470
		TOTAL(MH)			3,72,822	0	3,72,822
		TOTAL(DDO)			3,72,822	0	3,72,822
		ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	1,01,30,848	1,48,88,536	2,50,19,384
				105-CHARGES FOR CONDUCT OF ELECTIONS TO	1,69,536	0	1,69,536

		PARLIAMENT			
	**********		----------	----------	----------
	TOTAL(MH)		1,03,00,384	1,48,88,536	2,51,88,920
2235	200-OTHER		1,77,858	0	1,77,858
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,77,858	0	1,77,858
********			----------	----------	----------
TOTAL(DDO)			1,04,78,242	1,48,88,536	2,53,66,778
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	102-ELECTORAL OFFICERS	25,13,427	2,97,571	28,10,998
	**********		----------	----------	----------
	TOTAL(MH)		25,13,427	2,97,571	28,10,998
********			----------	----------	----------
TOTAL(DDO)			25,13,427	2,97,571	28,10,998
TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY	2015	102-ELECTORAL OFFICERS	31,61,368	3,69,063	35,30,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER, ROPAR					
			**********		----------	----------	----------
			TOTAL(MH)		31,61,368	3,69,063	35,30,431
		**********			----------	----------	----------
		TOTAL(DDO)			31,61,368	3,69,063	35,30,431
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	102-ELECTORAL OFFICERS	36,63,469	5,21,215	41,84,684
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,21,267	0	2,21,267
			**********		----------	----------	----------
			TOTAL(MH)		38,84,736	5,21,215	44,05,951
		**********			----------	----------	----------
		TOTAL(DDO)			38,84,736	5,21,215	44,05,951

TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	29,02,531	2,83,820	31,86,351
	**********		----------	----------	----------
	TOTAL(MH)		29,02,531	2,83,820	31,86,351
**********			----------	----------	----------
TOTAL(DDO)			29,02,531	2,83,820	31,86,351
TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	101-ELECTION COMMISSION	2,75,218	10,776	2,85,994
		102-ELECTORAL OFFICERS	54,36,263	6,58,925	60,95,188
	**********		----------	----------	----------
	TOTAL(MH)		57,11,481	6,69,701	63,81,182
**********			----------	----------	----------
TOTAL(DDO)			57,11,481	6,69,701	63,81,182

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	102-ELECTORAL OFFICERS	55,82,497	10,42,901	66,25,398
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	17,06,733	98,575	18,05,308
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	1,08,751	1,08,751
			**********				
			TOTAL(MH)		72,89,230	12,50,227	85,39,457
**********							
TOTAL(DDO)					72,89,230	12,50,227	85,39,457
TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA			2015	102-ELECTORAL OFFICERS	32,95,709	4,10,199	37,05,908
				106-CHARGES FOR CONDUCT OF ELECTIONS TO	10,00,000	0	10,00,000

		STATE/UNION					
		TERRITORY					
		LEGISLATURE					
**********			----------	----------	----------		
TOTAL(MH)					42,95,709	4,10,199	47,05,908
2235	200-OTHER				1,00,000	0	1,00,000
	PROGRAMMES						
**********			----------	----------	----------		
TOTAL(MH)					1,00,000	0	1,00,000
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TOTAL(DDO)					43,95,709	4,10,199	48,05,908
TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER			2015	102-ELECTORAL OFFICERS	29,93,952	3,85,976	33,79,928
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,93,952	3,85,976	33,79,928

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********		----------	----------	----------	
		TOTAL(DDO)			29,93,952	3,85,976	33,79,928
		TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	101-ELECTION COMMISSION	96,993	10,777	1,07,770
				102-ELECTORAL OFFICERS	38,20,367	65,70,223	1,03,90,590
			**********		----------	----------	----------
			TOTAL(MH)		69,11,312	69,66,976	1,38,78,288
		**********			----------	----------	----------
		TOTAL(DDO)			69,11,312	69,66,976	1,38,78,288
		TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	102-ELECTORAL OFFICERS	36,54,314	4,26,505	40,80,819
			**********		----------	----------	----------
			TOTAL(MH)		36,54,314	4,26,505	40,80,819

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TOTAL(DDO)					36,54,314	4,26,505	40,80,819
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015			101-ELECTION COMMISSION	1,11,699	12,277	1,23,976
				102-ELECTORAL OFFICERS	1,06,92,799	22,10,110	1,29,02,909
				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	1,08,75,186	24,99,987	1,33,75,173
			**********		----------	----------	----------
			TOTAL(MH)		2,16,79,684	47,22,374	2,64,02,058

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,16,79,684	47,22,374	2,64,02,058

TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	102-ELECTORAL OFFICERS	43,51,187	5,79,366	49,30,553
	**********		----------	----------	----------
	TOTAL(MH)		2,60,30,871	53,01,740	3,13,32,611
**********			----------	----------	----------
TOTAL(DDO)			2,60,30,871	53,01,740	3,13,32,611
TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	44,78,996	5,40,300	50,19,296
	**********		----------	----------	----------
	TOTAL(MH)		44,78,996	5,40,300	50,19,296
	2235	200-OTHER PROGRAMMES	17,419	0	17,419
	**********		----------	----------	----------
	TOTAL(MH)		17,419	0	17,419
**********			----------	----------	----------
TOTAL(DDO)			44,96,415	5,40,300	50,36,715
TEHSILDAR,DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	1,40,77,558	16,50,751	1,57,28,309

				105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	0	1,38,405	1,38,405
			**********		----------	----------	----------
			TOTAL(MH)		1,40,77,558	17,89,156	1,58,66,714
********************************					----------	----------	----------
TOTAL(DDO)					1,40,77,558	17,89,156	1,58,66,714
TEHSILDAR,DISTRICT ELECTION	2015	102-ELECTORAL		30,56,382	4,69,914	35,26,296	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,TARANTARN		OFFICERS			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	105-CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	12,41,691	20,650	12,62,341
			**********		----------	----------	----------
			TOTAL(MH)		42,98,073	4,90,564	47,88,637

		**********			----------	----------	----------
		TOTAL(DDO)			42,98,073	4,90,564	47,88,637
	**********				----------	----------	----------
	TOTAL(CCO)				62,33,19,758	7,58,06,252	69,91,26,010
**********					----------	----------	----------
TOTAL(DEPT)					62,33,19,758	7,58,06,252	69,91,26,010
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	103-COLLECTION CHARGES-ELECTRI CITY DUTY	2,64,59,216	27,05,800	2,91,65,016
		**********			----------	----------	----------
		TOTAL(MH)			2,64,59,216	27,05,800	2,91,65,016
			2235	200-OTHER PROGRAMMES	5,02,878	0	5,02,878
		**********			----------	----------	----------
		TOTAL(MH)			5,02,878	0	5,02,878
		**********			----------	----------	----------
		TOTAL(DDO)			2,69,62,094	27,05,800	2,96,67,894

	**********				2,69,62,094	27,05,800	2,96,67,894
	TOTAL(CCO)						
**********					2,69,62,094	27,05,800	2,96,67,894
TOTAL(DEPT)							
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION	8,50,706	0	8,50,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		8,50,706	0	8,50,706
			TOTAL(MH)				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2040	001-DIRECTION AND ADMINISTRATION	3,24,440	0	3,24,440
			**********		3,24,440	0	3,24,440
			TOTAL(MH)				

	2043	001-DIRECTION AND ADMINISTRATION	29,98,838	8,29,238	38,28,076
	**********		----------	----------	----------
	TOTAL(MH)		29,98,838	8,29,238	38,28,076
********************************			----------	----------	----------
TOTAL(DDO)			41,73,984	8,29,238	50,03,222
ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	001-DIRECTION AND ADMINISTRATION	1,37,97,601	24,01,709	1,61,99,310
	**********		----------	----------	----------
	TOTAL(MH)		1,37,97,601	24,01,709	1,61,99,310
	2040	001-DIRECTION AND ADMINISTRATION	38,40,945	4,33,562	42,74,507
	**********		----------	----------	----------
	TOTAL(MH)		38,40,945	4,33,562	42,74,507
	2043	001-DIRECTION AND ADMINISTRATION	2,14,18,723	37,24,049	2,51,42,772

					**********	----------	----------	----------
					TOTAL(MH)	2,14,18,723	37,24,049	2,51,42,772
				2235	200-OTHER PROGRAMMES	2,36,870	1,00,000	3,36,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					**********	----------	----------	----------
					TOTAL(MH)	2,36,870	1,00,000	3,36,870
		**********				----------	----------	----------
		TOTAL(DDO)				3,92,94,139	66,59,320	4,59,53,459
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	001-DIRECTION AND ADMINISTRATION	1,46,44,034	11,67,999	1,58,12,033
					**********	----------	----------	----------
					TOTAL(MH)	1,46,44,034	11,67,999	1,58,12,033

	2043	001-DIRECTION AND ADMINISTRATION	2,07,49,172	29,46,176	2,36,95,348
	**********		----------	----------	----------
	TOTAL(MH)		2,07,49,172	29,46,176	2,36,95,348
	2235	200-OTHER PROGRAMMES	17,34,996	1,00,000	18,34,996
	**********		----------	----------	----------
	TOTAL(MH)		17,34,996	1,00,000	18,34,996
**********			----------	----------	----------
TOTAL(DDO)			3,71,28,202	42,14,175	4,13,42,377
ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2039	001-DIRECTION AND ADMINISTRATION	18,03,704	1,70,000	19,73,704
	**********		----------	----------	----------
	TOTAL(MH)		18,03,704	1,70,000	19,73,704
	2040	001-DIRECTION AND ADMINISTRATION	18,34,727	3,32,129	21,66,856
	**********		----------	----------	----------

				TOTAL(MH)	18,34,727	3,32,129	21,66,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2043	001-DIRECTION AND ADMINISTRATION	59,49,179	6,41,398	65,90,577
			**********		----------	----------	----------
			TOTAL(MH)		59,49,179	6,41,398	65,90,577
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
********					----------	----------	----------
TOTAL(DDO)					96,87,610	11,43,527	1,08,31,137
ASSISTANT EXCISE AND TAXATATION COMMISSIONER,MOHALI			2039	001-DIRECTION AND	90,51,703	14,93,970	1,05,45,673

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		90,51,703	14,93,970	1,05,45,673
********************************			----------	----------	----------
TOTAL(DDO)			90,51,703	14,93,970	1,05,45,673
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	16,81,726	2,11,277	18,93,003
	**********		----------	----------	----------
	TOTAL(MH)		16,81,726	2,11,277	18,93,003
	2043	001-DIRECTION AND ADMINISTRATION	56,06,079	4,57,290	60,63,369
	**********		----------	----------	----------
	TOTAL(MH)		56,06,079	4,57,290	60,63,369
********************************			----------	----------	----------
TOTAL(DDO)			72,87,805	6,68,567	79,56,372
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	4,64,305	0	4,64,305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,64,305	0	4,64,305
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2043	001-DIRECTION AND ADMINISTRATION	80,37,894	8,44,559	88,82,453
			**********		----------	----------	----------
			TOTAL(MH)		80,37,894	8,44,559	88,82,453
		**********			----------	----------	----------
		TOTAL(DDO)			85,02,199	8,44,559	93,46,758
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC),MADHOPUR		2043	001-DIRECTION AND ADMINISTRATION	66,61,411	1,18,895	67,80,306
			**********		----------	----------	----------
			TOTAL(MH)		66,61,411	1,18,895	67,80,306

**********			----------	----------	----------	
TOTAL(DDO)			66,61,411	1,18,895	67,80,306	
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	001-DIRECTION AND ADMINISTRATION	49,86,408	2,65,223	52,51,631	
	**********		----------	----------	----------	
	TOTAL(MH)		49,86,408	2,65,223	52,51,631	
	2043	001-DIRECTION AND ADMINISTRATION	2,08,17,986	0	2,08,17,986	
	**********		----------	----------	----------	
	TOTAL(MH)		2,08,17,986	0	2,08,17,986	
	**********		----------	----------	----------	
	TOTAL(DDO)		2,58,04,394	2,65,223	2,60,69,617	
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	17,24,225	48,280	17,72,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		COMMISSIONER (MOBILE WING),JALANDHAR-I		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		17,24,225	48,280	17,72,505
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2043	001-DIRECTION AND ADMINISTRATION	35,05,883	6,67,055	41,72,938
			**********		----------	----------	----------
			TOTAL(MH)		35,05,883	6,67,055	41,72,938
			2235	200-OTHER PROGRAMMES	52,351	0	52,351
			**********		----------	----------	----------
			TOTAL(MH)		52,351	0	52,351
**********					----------	----------	----------
TOTAL(DDO)					52,82,459	7,15,335	59,97,794
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II			2040	001-DIRECTION AND ADMINISTRATION	49,27,061	6,57,760	55,84,821

			**********		----------	----------	----------
			TOTAL(MH)		49,27,061	6,57,760	55,84,821
			2235	200-OTHER PROGRAMMES	1,29,144	0	1,29,144
			**********		----------	----------	----------
			TOTAL(MH)		1,29,144	0	1,29,144
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TOTAL(DDO)					50,56,205	6,57,760	57,13,965
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA		2040	001-DIRECTION AND ADMINISTRATION	66,89,255	2,67,277	69,56,532
			**********		----------	----------	----------
			TOTAL(MH)		66,89,255	2,67,277	69,56,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,05,53,823	12,41,320	1,17,95,143

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER (MOBILE WING),PATIALA			AND ADMINISTRATION		
			**********		----------	----------	----------
			TOTAL(MH)		1,72,43,078	15,08,597	1,87,51,675
			2235	200-OTHER PROGRAMMES	1,03,564	1,00,000	2,03,564
			**********		----------	----------	----------
			TOTAL(MH)		1,03,564	1,00,000	2,03,564
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,46,642	16,08,597	1,89,55,239
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2039	001-DIRECTION AND ADMINISTRATION		37,31,046	0	37,31,046
		**********			----------	----------	----------
		TOTAL(MH)			37,31,046	0	37,31,046
		2040	001-DIRECTION AND ADMINISTRATION		86,30,764	12,37,941	98,68,705
		**********			----------	----------	----------

TOTAL(MH)					86,30,764	12,37,941	98,68,705
2043	001-DIRECTION AND ADMINISTRATION				2,09,27,588	26,89,493	2,36,17,081
**********					----------	----------	----------
TOTAL(MH)					2,09,27,588	26,89,493	2,36,17,081
2235	200-OTHER PROGRAMMES				3,11,511	0	3,11,511
**********					----------	----------	----------
TOTAL(MH)					3,11,511	0	3,11,511
**********					----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,36,00,909	39,27,434	3,75,28,343
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	001-DIRECTION AND ADMINISTRATION	62,73,612	6,99,621	69,73,233

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TOTAL(MH)			65,85,123	6,99,621	72,84,744
2043	001-DIRECTION AND ADMINISTRATION		2,34,20,066	21,71,607	2,55,91,673
**********			----------	----------	----------
TOTAL(MH)			2,34,20,066	21,71,607	2,55,91,673
2235	200-OTHER PROGRAMMES		6,11,844	0	6,11,844
**********			----------	----------	----------
TOTAL(MH)			6,11,844	0	6,11,844
********************************			----------	----------	----------
TOTAL(DDO)			6,39,06,431	67,98,662	7,07,05,093
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	001-DIRECTION AND ADMINISTRATION	84,25,951	18,39,901	1,02,65,852
**********			----------	----------	----------
TOTAL(MH)			84,25,951	18,39,901	1,02,65,852

2040	001-DIRECTION AND ADMINISTRATION				1,65,26,616	15,86,486	1,81,13,102
**********					----------	----------	----------
TOTAL(MH)					1,65,26,616	15,86,486	1,81,13,102
2043	001-DIRECTION AND ADMINISTRATION				3,10,22,680	29,60,270	3,39,82,950
**********					----------	----------	----------
TOTAL(MH)					3,10,22,680	29,60,270	3,39,82,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2235	200-OTHER PROGRAMMES	37,411	0	37,411
			**********		----------	----------	----------
			TOTAL(MH)		37,411	0	37,411

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TOTAL(DDO)			5,60,12,658	63,86,657	6,23,99,315
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	001-DIRECTION AND ADMINISTRATION	70,10,136	19,18,296	89,28,432
	**********		----------	----------	----------
	TOTAL(MH)		70,10,136	19,18,296	89,28,432
	2040	001-DIRECTION AND ADMINISTRATION	29,12,732	3,63,515	32,76,247
	**********		----------	----------	----------
	TOTAL(MH)		29,12,732	3,63,515	32,76,247
	2043	001-DIRECTION AND ADMINISTRATION	1,32,06,753	17,32,018	1,49,38,771
	**********		----------	----------	----------
	TOTAL(MH)		1,32,06,753	17,32,018	1,49,38,771
	2235	200-OTHER PROGRAMMES	2,38,324	0	2,38,324

			**********		----------	----------	----------
			TOTAL(MH)		2,38,324	0	2,38,324
			**********		----------	----------	----------
			TOTAL(DDO)		2,33,67,945	40,13,829	2,73,81,774
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND ADMINISTRATION	79,53,726	17,71,929	97,25,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		79,53,726	17,71,929	97,25,655
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	001-DIRECTION AND ADMINISTRATION	26,96,656	3,12,841	30,09,497
			**********		----------	----------	----------
			TOTAL(MH)		26,96,656	3,12,841	30,09,497
			2043	001-DIRECTION	1,04,16,545	20,34,216	1,24,50,761

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,04,16,545	20,34,216	1,24,50,761
	2235	200-OTHER	23,461	0	23,461
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		23,461	0	23,461
**********			----------	----------	----------
TOTAL(DDO)			2,10,90,388	41,18,986	2,52,09,374
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2039	001-DIRECTION AND ADMINISTRATION	20,70,945	0	20,70,945
	**********		----------	----------	----------
	TOTAL(MH)		20,70,945	0	20,70,945
	2040	001-DIRECTION AND ADMINISTRATION	21,90,601	4,24,445	26,15,046
	**********		----------	----------	----------

				TOTAL(MH)		21,90,601	4,24,445	26,15,046
				2043	001-DIRECTION AND ADMINISTRATION	1,65,34,807	20,06,583	1,85,41,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	TOTAL(MH)		1,65,34,807	20,06,583	1,85,41,390
			2235	200-OTHER PROGRAMMES	8,21,657	0	8,21,657
			**********				
			TOTAL(MH)		1,73,56,464	20,06,583	1,93,63,047
			******************************				
			TOTAL(DDO)		2,16,18,010	24,31,028	2,40,49,038

ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION	1,00,70,752	17,03,525	1,17,74,277
	**********		----------	----------	----------
	TOTAL(MH)		1,00,70,752	17,03,525	1,17,74,277
	2040	001-DIRECTION AND ADMINISTRATION	85,92,993	8,53,292	94,46,285
	**********		----------	----------	----------
	TOTAL(MH)		85,92,993	8,53,292	94,46,285
	2043	001-DIRECTION AND ADMINISTRATION	2,25,14,854	43,36,911	2,68,51,765
	**********		----------	----------	----------
	TOTAL(MH)		2,25,14,854	43,36,911	2,68,51,765
	2235	200-OTHER PROGRAMMES	4,37,767	5,95,610	10,33,377
	**********		----------	----------	----------
	TOTAL(MH)		4,37,767	5,95,610	10,33,377

		**********			----------	----------	----------
		TOTAL(DDO)			4,16,16,366	74,89,338	4,91,05,704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	001-DIRECTION AND ADMINISTRATION	1,08,59,716	24,34,937	1,32,94,653
			**********		----------	----------	----------
			TOTAL(MH)		1,12,97,483	30,30,547	1,43,28,030
			2040	001-DIRECTION AND ADMINISTRATION	53,08,335	7,72,426	60,80,761
			**********		----------	----------	----------
			TOTAL(MH)		53,08,335	7,72,426	60,80,761
			2043	001-DIRECTION AND ADMINISTRATION	3,38,83,145	37,49,669	3,76,32,814
			**********		----------	----------	----------

	TOTAL(MH)		3,38,83,145	37,49,669	3,76,32,814
	2235	200-OTHER PROGRAMMES	3,08,580	0	3,08,580
	**********		----------	----------	----------
	TOTAL(MH)		3,08,580	0	3,08,580
********			----------	----------	----------
TOTAL(DDO)			9,19,76,142	1,44,46,370	10,64,22,512
ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	001-DIRECTION AND ADMINISTRATION	84,78,202	14,09,953	98,88,155
	**********		----------	----------	----------
	TOTAL(MH)		84,78,202	14,09,953	98,88,155
	2040	001-DIRECTION AND ADMINISTRATION	28,68,478	2,53,112	31,21,590
	**********		----------	----------	----------
	TOTAL(MH)		28,68,478	2,53,112	31,21,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2043	001-DIRECTION AND ADMINISTRATION	1,14,53,397	12,95,173	1,27,48,570
			**********		----------	----------	----------
			TOTAL(MH)		1,14,53,397	12,95,173	1,27,48,570
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,71,618	0	4,71,618
			2115	115-LEAVE ENCASHMENT BENEFITS	13,05,700	0	13,05,700
			**********		----------	----------	----------
			TOTAL(MH)		17,77,318	0	17,77,318
**********					----------	----------	----------
TOTAL(DDO)					2,45,77,395	29,58,238	2,75,35,633
ASSISTANT EXCISE AND TAXATION			2039	001-DIRECTION	1,06,95,099	25,89,532	1,32,84,631

COMMISSIONER,JALANDHAR - 1			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		1,06,95,099	25,89,532	1,32,84,631	
		2040	001-DIRECTION	54,30,451	8,64,800	62,95,251	
			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		54,30,451	8,64,800	62,95,251	
		2043	001-DIRECTION	3,57,61,236	33,49,032	3,91,10,268	
			AND				
			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		3,57,61,236	33,49,032	3,91,10,268	
		2235	200-OTHER	1,00,000	0	1,00,000	
			PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	TOTAL(MH)		1,00,000	0	1,00,000
		********************************					
		TOTAL(DDO)			5,19,86,786	68,03,364	5,87,90,150
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2039	001-DIRECTION AND ADMINISTRATION	34,59,015	1,66,000	36,25,015
			**********				
		TOTAL(MH)			35,59,015	1,66,000	37,25,015
			2043	001-DIRECTION AND ADMINISTRATION	1,64,95,712	13,78,620	1,78,74,332
			**********				
		TOTAL(MH)			1,64,95,712	13,78,620	1,78,74,332
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

**********		1,00,000	0	1,00,000
TOTAL(MH)		1,00,000	0	1,00,000
******************************		7,20,41,513	83,47,984	8,03,89,497
TOTAL(DDO)		7,20,41,513	83,47,984	8,03,89,497
ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039 001-DIRECTION AND ADMINISTRATION	69,52,108	8,77,175	78,29,283
**********		69,52,108	8,77,175	78,29,283
TOTAL(MH)		69,52,108	8,77,175	78,29,283
	2040 001-DIRECTION AND ADMINISTRATION	38,89,672	4,09,158	42,98,830
**********		38,89,672	4,09,158	42,98,830
TOTAL(MH)		38,89,672	4,09,158	42,98,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2043	001-DIRECTION AND ADMINISTRATION	1,10,44,311	10,05,496	1,20,49,807
		**********			----------	----------	----------
		TOTAL(MH)			1,10,44,311	10,05,496	1,20,49,807
		********			----------	----------	----------
		TOTAL(DDO)			2,18,86,091	22,91,829	2,41,77,920
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	001-DIRECTION AND ADMINISTRATION	84,67,466	30,54,974	1,15,22,440
		**********			----------	----------	----------
		TOTAL(MH)			84,67,466	30,54,974	1,15,22,440
			2040	001-DIRECTION AND ADMINISTRATION	37,08,441	7,19,045	44,27,486
			**********		----------	----------	----------
			TOTAL(MH)		37,08,441	7,19,045	44,27,486
			2043	001-DIRECTION AND ADMINISTRATION	3,03,42,000	49,26,115	3,52,68,115

			**********		----------	----------	----------
			TOTAL(MH)		3,03,42,000	49,26,115	3,52,68,115
			2235	200-OTHER PROGRAMMES	1,78,707	0	1,78,707
			**********		----------	----------	----------
			TOTAL(MH)		1,78,707	0	1,78,707
********					----------	----------	----------
TOTAL(DDO)					4,26,96,614	87,00,134	5,13,96,748
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2039	001-DIRECTION AND ADMINISTRATION			20,00,990	0	20,00,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		20,00,990	0	20,00,990
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	63,48,273	4,13,880	67,62,153

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,MANSA		AND ADMINISTRATION		
			**********	----------	----------	----------
			TOTAL(MH)	63,48,273	4,13,880	67,62,153
			2043	001-DIRECTION AND ADMINISTRATION	81,57,881	8,79,360	90,37,241
			**********	----------	----------	----------
			TOTAL(MH)	81,57,881	8,79,360	90,37,241
			2235	200-OTHER PROGRAMMES	3,76,024	0	3,76,024
			**********	----------	----------	----------
			TOTAL(MH)	3,76,024	0	3,76,024
********				----------	----------	----------
TOTAL(DDO)				1,68,83,168	12,93,240	1,81,76,408
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA		2039	001-DIRECTION AND ADMINISTRATION	21,63,649	0	21,63,649
		**********	----------	----------	----------	
		TOTAL(MH)	21,63,649	0	21,63,649	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

2040	001-DIRECTION AND ADMINISTRATION				15,57,963	0	15,57,963
**********							
TOTAL(MH)					15,57,963	0	15,57,963
2043	001-DIRECTION AND ADMINISTRATION				75,64,220	11,64,926	87,29,146

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	TOTAL(MH)		75,64,220	11,64,926	87,29,146
		**********					
		TOTAL(DDO)			1,12,85,832	11,64,926	1,24,50,758

ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	31,91,98,683	4,14,32,104	36,06,30,787
		102-PURCHASE OF OPIUM ETC.	8,605	0	8,605
	**********		----------	----------	----------
	TOTAL(MH)		32,67,71,508	4,25,97,030	36,93,68,538
	2040	001-DIRECTION AND ADMINISTRATION	2,93,40,198	36,52,272	3,29,92,470
	**********		----------	----------	----------
	TOTAL(MH)		2,93,40,198	36,52,272	3,29,92,470
	2043	001-DIRECTION AND ADMINISTRATION	19,51,14,658	2,09,17,489	21,60,32,147
	**********		----------	----------	----------
	TOTAL(MH)		19,51,14,658	2,09,17,489	21,60,32,147
	2235	200-OTHER PROGRAMMES	5,12,777	0	5,12,777
	**********		----------	----------	----------

				TOTAL(MH)	5,12,777	0	5,12,777
				**********			
				TOTAL(DDO)	55,54,60,753	6,71,66,791	62,26,27,544
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	001-DIRECTION AND ADMINISTRATION	1,66,82,925	21,16,512	1,87,99,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,66,82,925	21,16,512	1,87,99,437
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2040	001-DIRECTION AND ADMINISTRATION	6,78,103	1,61,212	8,39,315
			**********				
			TOTAL(MH)		6,78,103	1,61,212	8,39,315
			2043	001-DIRECTION	3,12,40,469	31,15,177	3,43,55,646

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,12,40,469	31,15,177	3,43,55,646
	2235	200-OTHER	8,05,016	31,397	8,36,413
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		8,05,016	31,397	8,36,413
******************************			----------	----------	----------
TOTAL(DDO)			4,94,06,513	54,24,298	5,48,30,811
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	29,04,587	0	29,04,587
COMMISSIONER,TARN TARAN		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		29,04,587	0	29,04,587
	2040	001-DIRECTION	3,78,455	0	3,78,455
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,78,455	0	3,78,455

				2043	001-DIRECTION AND ADMINISTRATION	69,62,869	10,40,579	80,03,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	TOTAL(MH)		69,62,869	10,40,579	80,03,448
			**********		----------	----------	----------
			TOTAL(DDO)		1,02,45,911	10,40,579	1,12,86,490
		ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2039	001-DIRECTION AND ADMINISTRATION	22,80,759	2,44,345	25,25,104
			**********		----------	----------	----------
			TOTAL(MH)		92,43,628	12,84,924	1,05,28,552

	2040	001-DIRECTION AND ADMINISTRATION	72,34,191	16,50,261	88,84,452
	**********		----------	----------	----------
	TOTAL(MH)		72,34,191	16,50,261	88,84,452
	2043	001-DIRECTION AND ADMINISTRATION	2,10,71,189	15,61,177	2,26,32,366
	**********		----------	----------	----------
	TOTAL(MH)		2,10,71,189	15,61,177	2,26,32,366
	2235	200-OTHER PROGRAMMES	2,92,212	0	2,92,212
	**********		----------	----------	----------
	TOTAL(MH)		2,92,212	0	2,92,212
******************************			----------	----------	----------
TOTAL(DDO)			4,11,24,262	44,96,362	4,56,20,624
ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2043	001-DIRECTION AND ADMINISTRATION	1,75,64,193	31,42,068	2,07,06,261

			**********		1,75,64,193	31,42,068	2,07,06,261
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2235	200-OTHER PROGRAMMES	5,000	0	5,000
		**********			5,000	0	5,000
		TOTAL(MH)					
	**********						
	TOTAL(DDO)				1,75,69,193	31,42,068	2,07,11,261
ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR			2039	001-DIRECTION AND ADMINISTRATION	25,89,627	0	25,89,627
		**********			25,89,627	0	25,89,627
		TOTAL(MH)					

2040	001-DIRECTION AND ADMINISTRATION	15,40,049	0	15,40,049	
**********		----------	----------	----------	
TOTAL(MH)		15,40,049	0	15,40,049	
2043	001-DIRECTION AND ADMINISTRATION	84,52,710	9,01,442	93,54,152	
**********		----------	----------	----------	
TOTAL(MH)		84,52,710	9,01,442	93,54,152	
******************************		----------	----------	----------	
TOTAL(DDO)		1,25,82,386	9,01,442	1,34,83,828	
DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING	2043 001-DIRECTION AND ADMINISTRATION	1,05,417	0	1,05,417	
	**********	----------	----------	----------	
	TOTAL(MH)	1,05,417	0	1,05,417	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,05,417	0	1,05,417
		DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	001-DIRECTION AND ADMINISTRATION	5,43,979	69,885	6,13,864
		**********					
		TOTAL(MH)			6,49,396	69,885	7,19,281
			2043	001-DIRECTION AND ADMINISTRATION	8,59,605	0	8,59,605
		**********					
		TOTAL(MH)			8,59,605	0	8,59,605
		**********					
		TOTAL(DDO)			15,09,001	69,885	15,78,886

DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	001-DIRECTION AND ADMINISTRATION	40,70,155	12,65,407	53,35,562
**********			----------	----------	----------
TOTAL(MH)			40,70,155	12,65,407	53,35,562
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	32,90,250	0	32,90,250
**********			----------	----------	----------
TOTAL(MH)			32,90,250	0	32,90,250
**********			----------	----------	----------
TOTAL(DDO)			73,60,405	12,65,407	86,25,812
DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2039	001-DIRECTION AND ADMINISTRATION	1,59,251	0	1,59,251

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(MH)		1,59,251	0	1,59,251
		2040	001-DIRECTION AND ADMINISTRATION	13,17,136	84,533	14,01,669
		**********				
		TOTAL(MH)		14,76,387	84,533	15,60,920
		2043	001-DIRECTION AND ADMINISTRATION	11,66,952	3,32,621	14,99,573
		**********				
		TOTAL(MH)		11,66,952	3,32,621	14,99,573
********						
TOTAL(DDO)				26,43,339	4,17,154	30,60,493
DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT		2043	001-DIRECTION AND ADMINISTRATION	30,61,698	3,30,354	33,92,052

BHATINDA)

			**********		----------	----------	----------
			TOTAL(MH)		30,61,698	3,30,354	33,92,052
			**********		----------	----------	----------
TOTAL(DDO)					30,61,698	3,30,354	33,92,052
DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION	2043	001-DIRECTION AND ADMINISTRATION			53,27,152	12,29,321	65,56,473
			**********		----------	----------	----------
			TOTAL(MH)		53,27,152	12,29,321	65,56,473
			**********		----------	----------	----------
			TOTAL(DDO)		53,27,152	12,29,321	65,56,473

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB,	DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	001-DIRECTION AND	2,789	0	2,789

CHANDIGARH ADMINISTRATION

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TOTAL(MH)		2,789	0	2,789
2040	001-DIRECTION AND ADMINISTRATION	13,47,971	2,43,575	15,91,546
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TOTAL(MH)		13,47,971	2,43,575	15,91,546
2043	001-DIRECTION AND ADMINISTRATION	35,35,111	0	35,35,111
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TOTAL(MH)		35,35,111	0	35,35,111
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
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TOTAL(MH)		0	10,000	10,000

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TOTAL(DDO)					48,85,871	2,53,575	51,39,446
DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	001-DIRECTION AND ADMINISTRATION			11,83,834	0	11,83,834
	**********				----------	----------	----------
	TOTAL(MH)				11,83,834	0	11,83,834
	2040	001-DIRECTION AND ADMINISTRATION			1,22,676	0	1,22,676
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,22,676	0	1,22,676
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	001-DIRECTION AND ADMINISTRATION	46,65,072	0	46,65,072

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	TOTAL(MH)		47,87,748	0	47,87,748
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TOTAL(DDO)			59,71,582	0	59,71,582
DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	001-DIRECTION AND ADMINISTRATION	38,84,933	1,01,972	39,86,905
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	TOTAL(MH)		38,84,933	1,01,972	39,86,905
	2040	001-DIRECTION AND ADMINISTRATION	16,46,114	2,02,548	18,48,662
	**********		----------	----------	----------
	TOTAL(MH)		16,46,114	2,02,548	18,48,662
	2043	001-DIRECTION AND ADMINISTRATION	52,97,011	15,93,715	68,90,726
	**********		----------	----------	----------
	TOTAL(MH)		52,97,011	15,93,715	68,90,726

			2235	200-OTHER PROGRAMMES	26,32,432	0	26,32,432
			**********		----------	----------	----------
			TOTAL(MH)		26,32,432	0	26,32,432
			**********		----------	----------	----------
		TOTAL(DDO)			1,34,60,490	18,98,235	1,53,58,725
	EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION		2039	001-DIRECTION AND	58,45,337	5,36,519	63,81,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENT		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		58,45,337	5,36,519	63,81,856
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	0	10,000	10,000

		NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	2,79,360	0	2,79,360
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	TOTAL(MH)		2,79,360	10,000	2,89,360
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TOTAL(DDO)			61,24,697	5,46,519	66,71,216
EXCISE AND TAXATION OFFICER,HAMIRA	2235	200-OTHER PROGRAMMES	4,39,552	0	4,39,552
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	TOTAL(MH)		4,39,552	0	4,39,552
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TOTAL(DDO)			4,39,552	0	4,39,552
JOINT DIRECTOR (EXCISE),,FEROZEPUR DIVISION (HEADQUARTER AT BHATINDA)	2040	001-DIRECTION AND ADMINISTRATION	8,32,584	0	8,32,584
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	TOTAL(MH)		8,32,584	0	8,32,584

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		TOTAL(DDO)			8,32,584	0	8,32,584
		PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	001-DIRECTION AND ADMINISTRATION	22,62,392	1,20,829	23,83,221
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			22,62,392	1,20,829	23,83,221
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2043	001-DIRECTION AND ADMINISTRATION	70,75,564	13,53,783	84,29,347
		**********			----------	----------	----------
		TOTAL(MH)			93,37,956	14,74,612	1,08,12,568
		**********			----------	----------	----------
		TOTAL(DDO)			93,37,956	14,74,612	1,08,12,568

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		TOTAL(CCO)			1,36,84,30,542	16,96,22,146	1,53,80,52,688
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TOTAL(DEPT)					1,36,84,30,542	16,96,22,146	1,53,80,52,688
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	COLLECTOR,SUB DIVISION,JAITU	2054	097-TREASURY ESTABLISHMENT	7,15,237	0	7,15,237
			**********		----------	----------	----------
			TOTAL(MH)		7,15,237	0	7,15,237
		**********			----------	----------	----------
		TOTAL(DDO)			7,15,237	0	7,15,237
DEPUTY CONTROLLER LOCAL AUDIT,FARIDKOT			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	0	5,800	5,800
				097-TREASURY ESTABLISHMENT	8,44,886	6,74,580	15,19,466
			**********		----------	----------	----------
			TOTAL(MH)		8,44,886	6,80,380	15,25,266

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		TOTAL(DDO)			8,44,886	6,80,380	15,25,266
		DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	1,63,22,457	21,35,876	1,84,58,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,63,22,457	21,35,876	1,84,58,333
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,22,457	21,35,876	1,84,58,333
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT SPORTS OFFICER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	30,611	0	30,611
				115-LEAVE ENCASHMENT	10,67,524	0	10,67,524

		BENEFITS			
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	TOTAL(MH)		10,98,135	0	10,98,135
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TOTAL(DDO)			10,98,135	0	10,98,135
DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,66,17,10,710	27,99,91,487	1,94,17,02,197
		102-COMMUTED VALUE OF PENSIONS	5,56,49,539	1,03,89,834	6,60,39,373
		104-GRATUITIES	18,56,65,312	3,17,73,192	21,74,38,504
		105-FAMILY PENSIONS	51,97,16,205	9,19,59,577	61,16,75,782
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5,07,56,712	97,38,195	6,04,94,907
		111-PENSIONS TO LEGISLATORS	1,25,39,976	17,13,630	1,42,53,606

				115-LEAVE ENCASHMENT	14,73,32,288	57,84,931	15,31,17,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	72,54,88,292	6,99,21,571	79,54,09,863
		**********		TOTAL(MH)	3,35,88,59,034	50,12,72,417	3,86,01,31,451
	**********			TOTAL(DDO)	3,35,88,59,034	50,12,72,417	3,86,01,31,451
DISTRICT TREASURY OFFICER,BHATINDA			2235	102-CHILD WELFARE	0	12,92,691	12,92,691
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,00,000	0	3,00,000

		200-OTHER PROGRAMMES	0	5,56,738	5,56,738
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	TOTAL(MH)		3,00,000	18,49,429	21,49,429
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TOTAL(DDO)			3,00,000	18,49,429	21,49,429
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,23,972	80,280	16,04,252
		104-GRATUITIES	15,98,544	0	15,98,544
		115-LEAVE ENCASHMENT BENEFITS	1,39,68,859	0	1,39,68,859
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	TOTAL(MH)		1,70,91,375	80,280	1,71,71,655
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TOTAL(DDO)			1,70,91,375	80,280	1,71,71,655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	102-EXPENSES ON SALE OF STAMPS	9,92,884	2,30,068	12,22,952
			**********		9,92,884	2,30,068	12,22,952
			TOTAL(MH)				
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,11,24,65,732	9,22,16,798	1,20,46,82,530
				102-COMMUTED VALUE OF PENSIONS	2,31,03,719	5,48,769	2,36,52,488
				104-GRATUITIES	13,05,13,261	1,24,67,490	14,29,80,751
				105-FAMILY PENSIONS	40,02,62,671	3,28,38,736	43,31,01,407
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	1,69,30,948	13,67,960	1,82,98,908

				INSTITUTIONS			
				115-LEAVE ENCASHMENT BENEFITS	10,24,06,140	13,87,623	10,37,93,763
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	25,18,61,655	6,29,85,261	31,48,46,916
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TOTAL(MH)					2,03,75,44,126	20,38,12,637	2,24,13,56,763
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TOTAL(DDO)					2,03,85,37,010	20,40,42,705	2,24,25,79,715
	DISTRICT TREASURY OFFICER,FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES		10,150	0	10,150
			097-TREASURY ESTABLISHMENT		38,90,060	0	38,90,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		39,00,210	0	39,00,210
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,15,39,16,650	16,70,55,573	1,32,09,72,223
				102-COMMUTED VALUE OF PENSIONS	4,01,63,460	1,45,77,694	5,47,41,154
				104-GRATUITIES	15,33,23,508	4,42,82,375	19,76,05,883
				105-FAMILY PENSIONS	31,20,07,557	4,59,22,876	35,79,30,433
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,49,69,137	22,09,139	1,71,78,276
				111-PENSIONS TO LEGISLATORS	27,89,330	5,71,142	33,60,472
				115-LEAVE ENCASHMENT BENEFITS	5,74,64,601	16,09,933	5,90,74,534

	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	24,82,99,512	2,70,55,362	27,53,54,874
**********		1,98,29,33,755	30,32,84,094	2,28,62,17,849
TOTAL(MH)				
2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	1,98,96,622	1,98,96,622
	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,80,000	1,57,500	3,37,500
	200-OTHER PROGRAMMES	0	5,80,410	5,80,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	JOINT SECRETARY TO GOVERNMENT,PUNJAB,	DISTRICT TREASURY OFFICER,FARIDKOT	2235	789-SPECIAL COMPONENT PLAN	0	3,37,59,750	3,37,59,750

RS FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH		FOR SCHEDULED CASTES			
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	TOTAL(MH)		1,80,000	5,43,94,282	5,45,74,282
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	TOTAL(DDO)		1,98,70,13,965	35,76,78,376	2,34,46,92,341
DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,35,303	0	7,35,303
		102-COMMUTED VALUE OF PENSIONS	36,658	0	36,658
		115-LEAVE ENCASHMENT BENEFITS	83,59,789	0	83,59,789
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	TOTAL(MH)		91,31,750	0	91,31,750
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	TOTAL(DDO)		91,31,750	0	91,31,750

DISTRICT TREASURY OFFICER,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,84,66,98,041	52,40,34,675	4,37,07,32,716		
		102-COMMUTED VALUE OF PENSIONS	11,44,13,006	2,53,75,331	13,97,88,337		
		104-GRATUITIES	49,73,52,131	10,56,15,239	60,29,67,370		
		105-FAMILY PENSIONS	1,07,72,93,324	14,30,59,915	1,22,03,53,239		
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	11,66,36,118	1,92,09,204	13,58,45,322		
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	115-LEAVE ENCASHMENT BENEFITS	39,61,37,436	1,03,44,632	40,64,82,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	60,84,92,272	20,96,28,478	81,81,20,750
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	TOTAL(MH)		6,65,70,22,328	1,03,72,67,474	7,69,42,89,802
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TOTAL(DDO)			6,65,70,22,328	1,03,72,67,474	7,69,42,89,802
DISTRICT TREASURY OFFICER,JALANDHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	45,000	0	45,000
		200-OTHER PROGRAMMES	2,00,000	9,00,000	11,00,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,93,250	0	41,93,250
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	TOTAL(MH)		44,38,250	9,00,000	53,38,250
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TOTAL(DDO)					44,38,250	9,00,000	53,38,250
DISTRICT TREASURY OFFICER,LUDHIANA		2030	001-DIRECTION AND ADMINISTRATION		5,568	696	6,264
			102-EXPENSES ON SALE OF STAMPS		47,16,597	18,46,532	65,63,129
		**********	----------		----------	----------	----------
		TOTAL(MH)			47,22,165	18,47,228	65,69,393

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,73,24,68,211	48,73,91,742	5,21,98,59,953
				102-COMMUTED VALUE OF PENSIONS	11,32,23,912	90,82,070	12,23,05,982
				104-GRATUITIES	37,60,89,324	4,04,25,953	41,65,15,277
				105-FAMILY	1,03,34,58,007	11,25,28,570	1,14,59,86,577

		PENSIONS			
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	19,50,30,675	1,78,86,427	21,29,17,102
		115-LEAVE ENCASHMENT BENEFITS	21,77,20,304	16,36,440	21,93,56,744
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	62,85,56,597	13,91,50,105	76,77,06,702
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	TOTAL(MH)		7,29,65,47,030	80,81,01,307	8,10,46,48,337
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TOTAL(DDO)			7,30,12,69,195	80,99,48,535	8,11,12,17,730
DISTRICT TREASURY OFFICER,ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	67,500	0	67,500
		200-OTHER	2,00,000	0	2,00,000

PROGRAMMES

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TOTAL(MH)	2,67,500	0	2,67,500		
**********					
TOTAL(DDO)	2,67,500	0	2,67,500		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON SALE OF STAMPS	1,90,589	39,244	2,29,833
		**********					
		TOTAL(MH)			1,90,589	39,244	2,29,833
		**********					
		TOTAL(DDO)			1,90,589	39,244	2,29,833
		TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON SALE OF STAMPS	2,18,209	82,120	3,00,329

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		TOTAL(MH)		2,18,209	82,120	3,00,329
	**********			----------	----------	----------
	TOTAL(DDO)			2,18,209	82,120	3,00,329
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TOTAL(CCO)				21,39,33,19,920	2,91,59,76,836	24,30,92,96,756
PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	13,42,650	0	13,42,650
		**********		----------	----------	----------
		TOTAL(MH)		13,42,650	0	13,42,650
		2235	200-OTHER PROGRAMMES	6,41,830	0	6,41,830
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		TOTAL(MH)		6,41,830	0	6,41,830
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		TOTAL(DDO)				19,84,480	0	19,84,480
		AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS		17,52,440	0	17,52,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			17,52,440	0	17,52,440
		**********			----------	----------	----------
		TOTAL(DDO)			17,52,440	0	17,52,440
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ACCOUNTS OFFICER,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,82,173	1,49,156	6,31,329
				104-GRATUITIES	51,744	0	51,744
				115-LEAVE ENCASHMENT BENEFITS	1,96,477	4,49,720	6,46,197

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		TOTAL(MH)	7,30,394	5,98,876	13,29,270
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TOTAL(DDO)			7,30,394	5,98,876	13,29,270
ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,64,218	0	5,64,218
		115-LEAVE ENCASHMENT BENEFITS	6,29,230	0	6,29,230
		**********	----------	----------	----------
		TOTAL(MH)	11,93,448	0	11,93,448
	2235	200-OTHER PROGRAMMES	1,78,908	0	1,78,908
		**********	----------	----------	----------
		TOTAL(MH)	1,78,908	0	1,78,908
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TOTAL(DDO)			13,72,356	0	13,72,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	112-STATISTICS	1,81,90,000	0	1,81,90,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	85,60,000	0	85,60,000
			**********				
			TOTAL(MH)		2,67,50,000	0	2,67,50,000
**********							
TOTAL(DDO)					2,67,50,000	0	2,67,50,000
ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,54,61,376	16,39,697	1,71,01,073

		115-LEAVE ENCASHMENT BENEFITS	6,43,38,689	45,96,790	6,89,35,479
	**********		----------	----------	----------
	TOTAL(MH)		7,98,00,065	62,36,487	8,60,36,552
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TOTAL(DDO)			7,98,00,065	62,36,487	8,60,36,552
ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,18,500	0	3,18,500
		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE ENCASHMENT BENEFITS	60,913	0	60,913
	**********		----------	----------	----------
	TOTAL(MH)		13,49,413	0	13,49,413
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TOTAL(DDO)			13,49,413	0	13,49,413

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSIST EXCISE AND TAXTATION COMMISSIONER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,57,035	1,02,739	3,59,774
				115-LEAVE ENCASHMENT BENEFITS	4,13,520	0	4,13,520
		**********		TOTAL(MH)	6,70,555	1,02,739	7,73,294
********************************							
TOTAL(DDO)					6,70,555	1,02,739	7,73,294
ASSISTANT PUNJAB	CONTROLLER,(F & A)		2071	115-LEAVE ENCASHMENT BENEFITS	6,18,990	0	6,18,990
		**********		TOTAL(MH)	6,18,990	0	6,18,990

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TOTAL(DDO)					6,18,990	0	6,18,990
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	102-CHILD WELFARE			49,900	0	49,900
		200-OTHER PROGRAMMES			14,379	0	14,379
	**********				----------	----------	----------
	TOTAL(MH)				64,279	0	64,279
	**********				----------	----------	----------
	TOTAL(DDO)				64,279	0	64,279
	ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING)	2235	200-OTHER PROGRAMMES		1,24,787	0	1,24,787
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,24,787	0	1,24,787
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,24,787	0	1,24,787
		ASSISTANT ADVISOR,R.I.G. APPRENTICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	65,054	0	65,054
		**********					
		TOTAL(MH)			1,89,841	0	1,89,841
		**********					
		TOTAL(DDO)			1,89,841	0	1,89,841
		ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	27,94,553	0	27,94,553
				106-CIVIL DEFENCE	28,05,556	2,92,067	30,97,623

				107-HOME GUARDS	1,83,04,948	23,25,167	2,06,30,115
				800-OTHER EXPENDITURE	3,56,875	0	3,56,875
			**********		----------	----------	----------
			TOTAL(MH)		2,42,61,932	26,17,234	2,68,79,166
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TOTAL(DDO)					2,42,61,932	26,17,234	2,68,79,166
ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH	2071	115-LEAVE ENCASHMENT BENEFITS			6,96,210	0	6,96,210
			**********		----------	----------	----------
			TOTAL(MH)		6,96,210	0	6,96,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH	2235	200-OTHER PROGRAMMES	12,000	0	12,000

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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TOTAL(MH)		12,000	0	12,000
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TOTAL(DDO)		7,08,210	0	7,08,210
ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,33,414	0	1,33,414
		115-LEAVE ENCASHMENT BENEFITS	18,86,335	0	18,86,335
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TOTAL(MH)		20,19,749	0	20,19,749
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TOTAL(DDO)		20,19,749	0	20,19,749
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,68,003	91,081	5,59,084

		115-LEAVE ENCASHMENT BENEFITS			41,63,663	0	41,63,663
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TOTAL(MH)					46,31,666	91,081	47,22,747
2235		200-OTHER PROGRAMMES			8,17,843	0	8,17,843
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TOTAL(MH)					8,17,843	0	8,17,843
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,49,509	91,081	55,40,590
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2070	001-DIRECTION AND ADMINISTRATION	2,11,185	0	2,11,185

CHANDIGARH

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	TOTAL(MH)		10,29,028	0	10,29,028
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TOTAL(DDO)			56,60,694	91,081	57,51,775
ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,68,999	4,96,950	41,65,949
		115-LEAVE ENCASHMENT BENEFITS	77,13,500	4,02,850	81,16,350
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	TOTAL(MH)		1,13,82,499	8,99,800	1,22,82,299
	**********		----------	----------	----------
TOTAL(DDO)			1,13,82,499	8,99,800	1,22,82,299
ASSISTANT CONTROLLER (F&A),(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	092-OTHER OFFICES	11,03,44,854	33,88,617	11,37,33,471

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TOTAL(MH)					11,03,44,854	33,88,617	11,37,33,471
2070	107-HOME GUARDS				9,123	0	9,123
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TOTAL(MH)					9,123	0	9,123
4070	800-OTHER EXPENDITURE				82,24,720	1,50,000	83,74,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	TOTAL(MH)		82,24,720	1,50,000	83,74,720
		******************************			----------	----------	----------
		TOTAL(DDO)			11,85,78,697	35,38,617	12,21,17,314

ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,66,988	1,12,317	7,79,305
		115-LEAVE ENCASHMENT BENEFITS	17,38,030	0	17,38,030
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	TOTAL(MH)		1,06,29,738	2,62,317	1,08,92,055
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TOTAL(DDO)			12,09,83,715	36,50,934	12,46,34,649
ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	30,09,449	0	30,09,449
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	TOTAL(MH)		30,09,449	0	30,09,449
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TOTAL(DDO)			30,09,449	0	30,09,449
ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	2,02,660	0	2,02,660

		F&A,M.S.E.S.I HOSPITAL		ION AND				
				RETIREMENT				
				ALLOWANCES				
			**********		----------	----------	----------	
			TOTAL(MH)		2,02,660	0	2,02,660	
			2235	102-CHILD	70,294	0	70,294	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	7,251	7,251
				200-OTHER PROGRAMMES	3,03,959	0	3,03,959
			**********		----------	----------	----------
			TOTAL(MH)		3,74,253	7,251	3,81,504

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TOTAL(DDO)			5,76,913	7,251	5,84,164
ASSISTANT CONTROLLER(F&A),PUNJAB HOME GUARD	2071	115-LEAVE ENCASHMENT BENEFITS	18,26,010	0	18,26,010
	**********		----------	----------	----------
	TOTAL(MH)		18,26,010	0	18,26,010
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TOTAL(DDO)			18,26,010	0	18,26,010
ASSISTANT CONTROLLER,CIVIL SURGEON	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	19,16,979	2,96,647	22,13,626
		115-LEAVE ENCASHMENT BENEFITS	63,16,132	0	63,16,132
	**********		----------	----------	----------
	TOTAL(MH)		82,33,111	2,96,647	85,29,758
**********			----------	----------	----------
TOTAL(DDO)			82,33,111	2,96,647	85,29,758

		ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,02,017	24,794	4,26,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	8,07,023	0	8,07,023
		**********			----------	----------	----------
		TOTAL(MH)			12,09,040	24,794	12,33,834
		**********			----------	----------	----------
		TOTAL(DDO)			12,09,040	24,794	12,33,834
		ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,98,282	1,18,754	17,17,036

		105-FAMILY PENSIONS	2,33,913	26,059	2,59,972
		115-LEAVE ENCASHMENT BENEFITS	66,55,922	0	66,55,922
	**********		----------	----------	----------
	TOTAL(MH)		84,88,117	1,44,813	86,32,930
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TOTAL(DDO)			84,88,117	1,44,813	86,32,930
ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,13,248	94,451	8,07,699
		115-LEAVE ENCASHMENT BENEFITS	93,84,086	0	93,84,086
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	TOTAL(MH)		1,00,97,334	94,451	1,01,91,785
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TOTAL(DDO)			1,00,97,334	94,451	1,01,91,785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2071	115-LEAVE ENCASHMENT BENEFITS	17,95,548	0	17,95,548
		**********					
		TOTAL(MH)			17,95,548	0	17,95,548
	**********						
	TOTAL(DDO)				17,95,548	0	17,95,548
		ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,66,768	1,20,846	10,87,614
				115-LEAVE ENCASHMENT BENEFITS	6,00,720	0	6,00,720

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TOTAL(MH)			15,67,488	1,20,846	16,88,334
2202	101-GOVERNMENT PRIMARY SCHOOLS		1,15,88,621	0	1,15,88,621
	104-INSPECTION		50,896	0	50,896
	109-GOVERNMENT SECONDARY SCHOOLS		1,70,42,561	57,072	1,70,99,633
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TOTAL(MH)			2,86,82,078	57,072	2,87,39,150
2235	200-OTHER PROGRAMMES		7,20,322	0	7,20,322
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TOTAL(MH)			7,20,322	0	7,20,322
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TOTAL(DDO)			3,09,69,888	1,77,918	3,11,47,806
ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM,	2071	115-LEAVE ENCASHMENT	23,60,328	0	23,60,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PTHANKOT		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		23,60,328	0	23,60,328
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2235	200-OTHER PROGRAMMES	600	0	600
			**********		----------	----------	----------
			TOTAL(MH)		600	0	600
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TOTAL(DDO)					23,60,928	0	23,60,928
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,10,802	1,53,523	17,64,325
				115-LEAVE ENCASHMENT	26,79,030	0	26,79,030

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		42,89,832	1,53,523	44,43,355
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TOTAL(DDO)			42,89,832	1,53,523	44,43,355
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2071	115-LEAVE ENCASHMENT BENEFITS	27,26,490	0	27,26,490
	**********		----------	----------	----------
	TOTAL(MH)		27,26,490	0	27,26,490
	2235	200-OTHER PROGRAMMES	56,542	1,74,093	2,30,635
	**********		----------	----------	----------
	TOTAL(MH)		56,542	1,74,093	2,30,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			27,83,032	1,74,093	29,57,125
		ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,99,924	46,293	7,46,217
				115-LEAVE ENCASHMENT BENEFITS	87,98,705	0	87,98,705
		**********			----------	----------	----------
		TOTAL(MH)			95,55,171	2,20,386	97,75,557
		**********			----------	----------	----------
		TOTAL(DDO)			1,22,81,661	2,20,386	1,25,02,047
		ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,05,38,885	8,14,082	1,13,52,967

				115-LEAVE ENCASHMENT BENEFITS	1,74,51,039	19,39,360	1,93,90,399
			**********		----------	----------	----------
			TOTAL(MH)		2,79,89,924	27,53,442	3,07,43,366
			2235	200-OTHER PROGRAMMES	11,44,358	0	11,44,358
			**********		----------	----------	----------
			TOTAL(MH)		11,44,358	0	11,44,358
		**********			----------	----------	----------
		TOTAL(DDO)			2,91,34,282	27,53,442	3,18,87,724
	ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	101-SUPERANNUAT ION AND		31,04,084	3,37,131	34,41,215

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	1,41,76,556	0	1,41,76,556
			**********		----------	----------	----------
			TOTAL(MH)		1,72,80,640	3,37,131	1,76,17,771
		**********			----------	----------	----------
		TOTAL(DDO)			1,72,80,640	3,37,131	1,76,17,771
		ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	35,262	0	35,262
				115-LEAVE ENCASHMENT BENEFITS	55,41,570	0	55,41,570
			**********		----------	----------	----------
			TOTAL(MH)		55,76,832	0	55,76,832
		**********			----------	----------	----------
		TOTAL(DDO)			55,76,832	0	55,76,832
		ASSISTANT DIRECTOR,FISERY	2071	101-SUPERANNUAT	3,15,353	0	3,15,353

DEPARTEMNT, PUNJAB				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	1,40,45,451	0	1,40,45,451
				ENCASHMENT			
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			1,43,60,804	0	1,43,60,804
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TOTAL(DDO)					1,43,60,804	0	1,43,60,804
		ASSISTANT DIRECTOR,FISHERIES	2071	101-SUPERANNUAT	4,77,049	0	4,77,049

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENT		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	27,33,740	0	27,33,740

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH					
	**********		----------	----------	----------
	TOTAL(MH)		32,10,789	0	32,10,789
	**********		----------	----------	----------
	TOTAL(DDO)		32,10,789	0	32,10,789
ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	30,86,401	1,76,811	32,63,212
		115-LEAVE ENCASHMENT BENEFITS	1,14,36,009	0	1,14,36,009
	**********		----------	----------	----------
	TOTAL(MH)		1,45,22,410	1,76,811	1,46,99,221
	**********		----------	----------	----------
	TOTAL(DDO)		1,45,22,410	1,76,811	1,46,99,221
ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	20,99,060	0	20,99,060

			**********		----------	----------	----------
			TOTAL(MH)		20,99,060	0	20,99,060
			**********		----------	----------	----------
			TOTAL(DDO)		20,99,060	0	20,99,060
ASSISTANT EXCISE & TAXATION OFFICER,EXCISE AND TAXATION (MOBILE WING), PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,68,070	24,010	1,92,080		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION OFFICER,EXCISE AND TAXATION (MOBILE WING), PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	9,91,250	0	9,91,250
			**********		----------	----------	----------
			TOTAL(MH)		11,59,320	24,010	11,83,330
			**********		----------	----------	----------

TOTAL(DDO)			11,59,320	24,010	11,83,330
ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,47,092	1,52,631	5,99,723
	**********		----------	----------	----------
	TOTAL(MH)		4,47,092	1,52,631	5,99,723
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TOTAL(DDO)			4,47,092	1,52,631	5,99,723
ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	8,00,877	4,70,751	12,71,628
	**********		----------	----------	----------
	TOTAL(MH)		8,00,877	4,70,751	12,71,628
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TOTAL(DDO)			8,00,877	4,70,751	12,71,628
ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,68,789	18,817	1,87,606

				115-LEAVE ENCASHMENT BENEFITS	12,89,440	0	12,89,440
			**********	**********	----------	----------	----------
			TOTAL(MH)		14,58,229	18,817	14,77,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			14,58,229	18,817	14,77,046
		ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,92,100	0	1,92,100
				115-LEAVE	13,76,091	0	13,76,091

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		30,26,420	18,817	30,45,237
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TOTAL(DDO)			30,26,420	18,817	30,45,237
ASSISTANT	2071	101-SUPERANNUAT	91,026	0	91,026
REGISTERAR,CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	12,44,720	0	12,44,720
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		13,35,746	0	13,35,746
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TOTAL(DDO)			13,35,746	0	13,35,746
ASSISTANT REGISTRAR,CO-OPEATIVE	2071	101-SUPERANNUAT	2,85,950	40,850	3,26,800
SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			

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			TOTAL(MH)		2,85,950	40,850	3,26,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,85,950	40,850	3,26,800
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2071	115-LEAVE ENCASHMENT BENEFITS	5,20,910	0	5,20,910
		**********			----------	----------	----------
		TOTAL(MH)			8,06,860	40,850	8,47,710
			2425	101-AUDIT OF CO-OPERATIVES	79,69,309	9,72,411	89,41,720

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	TOTAL(MH)		79,69,309	9,72,411	89,41,720
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TOTAL(DDO)			87,76,169	10,13,261	97,89,430
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,92,287	28,427	2,20,714
	**********		----------	----------	----------
	TOTAL(MH)		1,92,287	28,427	2,20,714
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TOTAL(DDO)			1,92,287	28,427	2,20,714
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,87,118	0	1,87,118
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	TOTAL(MH)		1,87,118	0	1,87,118
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TOTAL(DDO) 1,87,118 0 1,87,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,38,61,504	1,03,32,619	8,41,94,123
				104-INSPECTION	6,36,469	64,590	7,01,059
				109-GOVERNMENT SECONDARY SCHOOLS	12,96,43,076	1,82,70,382	14,79,13,458
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,12,38,778	20,72,148	1,33,10,926
**********					21,53,79,827	3,07,39,739	24,61,19,566
TOTAL(MH)							

2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	99,65,000	99,65,000
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TOTAL(MH)			0	99,65,000	99,65,000
2235	200-OTHER PROGRAMMES		11,11,247	0	11,11,247
**********		----------	----------	----------	
TOTAL(MH)			11,11,247	0	11,11,247
********************************		----------	----------	----------	
TOTAL(DDO)			21,64,91,074	4,07,04,739	25,71,95,813
ASSISTANT,HYDRO GROUND WATER RESEARCHES, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	29,12,620	0	29,12,620
	**********	----------	----------	----------	
	TOTAL(MH)		29,12,620	0	29,12,620
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,12,620	0	29,12,620
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,12,928	64,116	5,77,044
				115-LEAVE ENCASHMENT BENEFITS	11,80,880	0	11,80,880
		**********			----------	----------	----------
		TOTAL(MH)			46,06,428	64,116	46,70,544
**********					----------	----------	----------
TOTAL(DDO)					46,06,428	64,116	46,70,544
BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD			2070	107-HOME GUARDS	12,68,98,898	1,50,87,123	14,19,86,021
		**********			----------	----------	----------
		TOTAL(MH)			12,68,98,898	1,50,87,123	14,19,86,021

		2235	102-PENSIONS	68,955	0	68,955
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	73,078	0	73,078
			PROGRAMMES			
		**********		----------	----------	----------
		TOTAL(MH)		1,42,033	0	1,42,033
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TOTAL(DDO)				12,70,40,931	1,50,87,123	14,21,28,054
	BATALLION COMMANDER,6TH	2235	102-PENSIONS	2,15,33,250	0	2,15,33,250
	BATALLION PUNJAB HOME GUARD ,		UNDER SOCIAL			
	FEROZEPUR		SECURITY			
			SCHEMES			
			200-OTHER	15,864	0	15,864
			PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATALLION COMMANDER,6TH BATALLION PUNJAB HOME GUARD , FEROZEPUR	TOTAL(MH)		2,15,49,114	0	2,15,49,114
		********************************			----------	----------	----------
		TOTAL(DDO)			2,15,49,114	0	2,15,49,114
		BATTALION COMMANDANT,NO.3 BATTALION, P.H.G.	2071	115-LEAVE ENCASHMENT BENEFITS	10,92,940	0	10,92,940
			**********		----------	----------	----------
			TOTAL(MH)		2,26,42,054	0	2,26,42,054
		********************************			----------	----------	----------
		TOTAL(DDO)			2,26,42,054	0	2,26,42,054
		BATTALION COMMANDER,6TH BATTALION, PUNJAB HOME GUARD	2071	115-LEAVE ENCASHMENT BENEFITS	11,27,671	0	11,27,671
			**********		----------	----------	----------
			TOTAL(MH)		11,27,671	0	11,27,671

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TOTAL(DDO)			11,27,671	0	11,27,671	
BATTALION COMMANDER,BATTALION-11, PUNJAB HOME GUARDS	2235	200-OTHER PROGRAMMES	1,15,129	0	1,15,129	
	**********		----------	----------	----------	
	TOTAL(MH)		1,15,129	0	1,15,129	
**********			----------	----------	----------	
TOTAL(DDO)			1,15,129	0	1,15,129	
BATTALION COMMANDER,NO.I BN. PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	5,45,006	44,891	5,89,897	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	BATTALION COMMANDER,NO.I BN. PUNJAB	2071	115-LEAVE ENCASHMENT	31,27,362	0	31,27,362

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		36,72,368	44,891	37,17,259
		********************************		----------	----------	----------
		TOTAL(DDO)		36,72,368	44,891	37,17,259
	BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	107-HOME GUARDS	5,23,06,932	13,81,911	5,36,88,843
		**********		----------	----------	----------
		TOTAL(MH)		5,23,06,932	13,81,911	5,36,88,843
		2235	102-CHILD WELFARE	1,01,400	0	1,01,400
			200-OTHER PROGRAMMES	9,057	0	9,057
		**********		----------	----------	----------
		TOTAL(MH)		1,10,457	0	1,10,457
		********************************		----------	----------	----------
		TOTAL(DDO)		5,24,17,389	13,81,911	5,37,99,300

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,14,016	22,528	2,36,544
			115-LEAVE ENCASHMENT BENEFITS	5,39,300	0	5,39,300
		**********		----------	----------	----------
		TOTAL(MH)		7,53,316	22,528	7,75,844
		2235	200-OTHER PROGRAMMES	3,800	0	3,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,800	0	3,800
		**********			----------	----------	----------
		TOTAL(DDO)			7,57,116	22,528	7,79,644

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,22,110	0	2,22,110
				115-LEAVE ENCASHMENT BENEFITS	3,73,450	0	3,73,450
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,95,560	0	5,95,560
			**********	----------	----------	----------	----------
		TOTAL(DDO)			5,95,560	0	5,95,560
		BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	001-DIRECTION AND ADMINISTRATION	28,090	0	28,090
				109-GOVERNMENT SECONDARY SCHOOLS	2,53,561	0	2,53,561
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,81,651	0	2,81,651

			2225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	43,80,000	43,80,000
			**********		----------	----------	----------
			TOTAL(MH)		0	43,80,000	43,80,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,81,651	43,80,000	46,61,651

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,00,044	0	2,00,044
				115-LEAVE ENCASHMENT BENEFITS	8,51,680	0	8,51,680
			**********		----------	----------	----------
			TOTAL(MH)		10,51,724	0	10,51,724

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TOTAL(DDO)			10,51,724	0	10,51,724
BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,50,780	37,695	1,88,475
		104-GRATUITIES	10,50,780	0	10,50,780
		115-LEAVE ENCASHMENT BENEFITS	24,73,697	0	24,73,697
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TOTAL(MH)			36,75,257	37,695	37,12,952
2202		101-GOVERNMENT PRIMARY SCHOOLS	5,58,42,643	70,09,352	6,28,51,995
		104-INSPECTION	4,18,650	52,204	4,70,854
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TOTAL(MH)			5,62,61,293	70,61,556	6,33,22,849
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000

				**********		----------	----------	----------
				TOTAL(MH)		1,00,000	0	1,00,000
				**********		----------	----------	----------
				TOTAL(DDO)		6,00,36,550	70,99,251	6,71,35,801
			BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	39,83,360	0	39,83,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	39,83,360	0	39,83,360
				**********	----------	----------	----------
				TOTAL(DDO)	39,83,360	0	39,83,360
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,96,784	2,67,352	12,64,136

		104-GRATUITIES	7,213	0	7,213
		115-LEAVE ENCASHMENT BENEFITS	56,57,319	0	56,57,319
	**********		----------	----------	----------
	TOTAL(MH)		66,61,316	2,67,352	69,28,668
**********			----------	----------	----------
TOTAL(DDO)			66,61,316	2,67,352	69,28,668
BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-1	2071	101-SUPERANNUATION RETIREMENT ALLOWANCES	34,560	0	34,560
		104-GRATUITIES	4,94,734	0	4,94,734
		115-LEAVE ENCASHMENT BENEFITS	52,32,689	0	52,32,689
	**********		----------	----------	----------
	TOTAL(MH)		57,61,983	0	57,61,983
**********			----------	----------	----------
TOTAL(DDO)			57,61,983	0	57,61,983

		BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-3	2071	115-LEAVE ENCASHMENT BENEFITS	20,61,100	0	20,61,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			20,61,100	0	20,61,100
		**********					
		TOTAL(DDO)			20,61,100	0	20,61,100
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,09,81,968	10,11,419	1,19,93,387
				104-GRATUITIES	1,88,29,065	19,85,535	2,08,14,600
				109-PENSIONS TO	44,396	0	44,396

	EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS			
	111-PENSIONS TO LEGISLATORS	6,14,454	0	6,14,454
	115-LEAVE ENCASHMENT BENEFITS	11,14,96,047	32,44,573	11,47,40,620
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TOTAL(MH)		14,40,27,030	62,41,527	15,02,68,557
2202	101-GOVERNMENT PRIMARY SCHOOLS	39,42,07,020	4,88,39,256	44,30,46,276
	104-INSPECTION	46,89,229	6,28,397	53,17,626
	109-GOVERNMENT SECONDARY SCHOOLS	24,36,299	0	24,36,299
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TOTAL(MH)		40,13,32,548	4,94,67,653	45,08,00,201
2235	102-CHILD WELFARE	23,68,635	1,56,678	25,25,313

				104-DEPOSIT	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER PROGRAMMES	2,34,19,448	3,29,520	2,37,48,968
			**********		2,57,98,083	4,86,198	2,62,84,281
			TOTAL(MH)				
			2515	001-DIRECTION AND ADMINISTRATION	27,52,827	2,72,535	30,25,362
			**********		27,52,827	2,72,535	30,25,362
			TOTAL(MH)				

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TOTAL(DDO)			57,39,10,488	5,64,67,913	63,03,78,401
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	093-DISTRICT ESTABLISHMENTS	29,94,346	0	29,94,346
	**********		----------	----------	----------
	TOTAL(MH)		29,94,346	0	29,94,346
	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,73,019	1,12,760	6,85,779
		115-LEAVE ENCASHMENT BENEFITS	63,71,750	0	63,71,750
	**********		----------	----------	----------
	TOTAL(MH)		69,44,769	1,12,760	70,57,529
	2235	102-CHILD WELFARE	50,630	0	50,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2235	200-OTHER PROGRAMMES	4,73,871	0	4,73,871
			**********		----------	----------	----------
			TOTAL(MH)		5,24,501	0	5,24,501
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,63,616	1,12,760	1,05,76,376
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,04,905	0	2,04,905
				115-LEAVE ENCASHMENT BENEFITS	43,62,360	0	43,62,360
			**********		----------	----------	----------
			TOTAL(MH)		45,67,265	0	45,67,265
		**********			----------	----------	----------

TOTAL(DDO)				45,67,265	0	45,67,265
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		3,30,283	0	3,30,283
		115-LEAVE ENCASHMENT BENEFITS		23,37,741	0	23,37,741
	**********		----------	----------	----------	----------
	TOTAL(MH)			26,68,024	0	26,68,024
	**********		----------	----------	----------	----------
	TOTAL(DDO)			26,68,024	0	26,68,024
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,90,406	0	1,90,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,90,406	0	1,90,406
			**********		----------	----------	----------
		TOTAL(DDO)			1,90,406	0	1,90,406
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,92,189	0	1,92,189
				115-LEAVE ENCASHMENT BENEFITS	10,71,922	0	10,71,922
			**********		----------	----------	----------
			TOTAL(MH)		12,64,111	0	12,64,111
		**********			----------	----------	----------
		TOTAL(DDO)			12,64,111	0	12,64,111
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2	2071	115-LEAVE ENCASHMENT BENEFITS	18,74,755	0	18,74,755
			**********		----------	----------	----------

		TOTAL(MH)		18,74,755	0	18,74,755
**********			----------	----------	----------	
TOTAL(DDO)				18,74,755	0	18,74,755
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-I	2071	115-LEAVE ENCASHMENT BENEFITS		29,20,813	0	29,20,813
	**********		----------	----------	----------	
	TOTAL(MH)			29,20,813	0	29,20,813
**********			----------	----------	----------	
	TOTAL(DDO)			29,20,813	0	29,20,813
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	5,98,600	74,825	6,73,425

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	115-LEAVE ENCASHMENT BENEFITS	10,91,593	0	10,91,593
		**********		----------	----------	----------	----------
		TOTAL(MH)			16,90,193	74,825	17,65,018
		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,90,193	74,825	17,65,018
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, PATIALA-II	2071	115-LEAVE ENCASHMENT BENEFITS	17,70,931	0	17,70,931
		**********		----------	----------	----------	----------
		TOTAL(MH)			17,70,931	0	17,70,931
		**********		----------	----------	----------	----------
		TOTAL(DDO)			17,70,931	0	17,70,931
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2	2071	115-LEAVE ENCASHMENT BENEFITS	10,07,125	6,30,792	16,37,917
		**********		----------	----------	----------	----------
		TOTAL(MH)			10,07,125	6,30,792	16,37,917

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TOTAL(DDO)					10,07,125	6,30,792	16,37,917
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2071	115-LEAVE ENCASHMENT BENEFITS			16,44,545	0	16,44,545
	**********				----------	----------	----------
	TOTAL(MH)				16,44,545	0	16,44,545
	2235	200-OTHER PROGRAMMES			2,15,827	0	2,15,827

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,15,827	0	2,15,827
		**********			----------	----------	----------
		TOTAL(DDO)			18,60,372	0	18,60,372

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,02,013	0	2,02,013
				104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	7,23,541	0	7,23,541
			**********		----------	----------	----------
			TOTAL(MH)		18,25,554	0	18,25,554
			**********		----------	----------	----------
TOTAL(DDO)					18,25,554	0	18,25,554
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,GIDDERBAHA-2(DODA)			2071	115-LEAVE ENCASHMENT BENEFITS	15,84,227	0	15,84,227
			**********		----------	----------	----------
			TOTAL(MH)		15,84,227	0	15,84,227
**********					----------	----------	----------
TOTAL(DDO)					15,84,227	0	15,84,227

		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,35,731	72,207	5,07,938
				115-LEAVE ENCASHMENT BENEFITS	32,54,490	0	32,54,490
		**********			----------	----------	----------
		TOTAL(MH)			36,90,221	72,207	37,62,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			36,90,221	72,207	37,62,428
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUATION AND	2,18,490	0	2,18,490

OFFICER- EAST-4		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	25,32,207	0	25,32,207
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		64,40,918	72,207	65,13,125
********			----------	----------	----------
TOTAL(DDO)			64,40,918	72,207	65,13,125
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	21,95,152	0	21,95,152
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-2		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		21,95,152	0	21,95,152
********			----------	----------	----------
TOTAL(DDO)			21,95,152	0	21,95,152
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	28,76,269	0	28,76,269
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-AMRITSAR 2		BENEFITS			
	**********		----------	----------	----------

				TOTAL(MH)		28,76,269	0	28,76,269
				**********		----------	----------	----------
				TOTAL(DDO)		28,76,269	0	28,76,269
			BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,89,296	36,162	3,25,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	104-GRATUITIES	0	9,00,000	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	13,13,986	0	13,13,986
			**********		----------	----------	----------
			TOTAL(MH)		16,03,282	9,36,162	25,39,444

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TOTAL(DDO)			16,03,282	9,36,162	25,39,444
BLOCK PRIMARY EDUCATION OFFICER,BPEO	2235	200-OTHER PROGRAMMES	73,513	0	73,513
	**********		----------	----------	----------
	TOTAL(MH)		73,513	0	73,513
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TOTAL(DDO)			73,513	0	73,513
BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	24,81,898	0	24,81,898
	**********		----------	----------	----------
	TOTAL(MH)		24,81,898	0	24,81,898
**********			----------	----------	----------
TOTAL(DDO)			24,81,898	0	24,81,898
BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-2	2071	115-LEAVE ENCASHMENT BENEFITS	15,28,426	0	15,28,426

			**********		----------	----------	----------
			TOTAL(MH)		15,28,426	0	15,28,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			15,28,426	0	15,28,426
		BLOCK PRIMARY EDUCATION OFFICER,GHALL KHUARD_II	2071	115-LEAVE ENCASHMENT BENEFITS	2,48,992	0	2,48,992
		**********			----------	----------	----------
		TOTAL(MH)			17,77,418	0	17,77,418
		**********			----------	----------	----------
		TOTAL(DDO)			17,77,418	0	17,77,418

BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	115-LEAVE ENCASHMENT BENEFITS	31,45,284	0	31,45,284
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6,24,181	0	6,24,181
	**********		----------	----------	----------
	TOTAL(MH)		37,69,465	0	37,69,465
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TOTAL(DDO)			37,69,465	0	37,69,465
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	78,496	0	78,496
		104-GRATUITIES	15,08,655	0	15,08,655
		115-LEAVE ENCASHMENT BENEFITS	40,98,936	0	40,98,936
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	TOTAL(MH)		56,86,087	0	56,86,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			56,86,087	0	56,86,087
	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,13,144	0	7,13,144
				104-GRATUITIES	12,15,406	64,290	12,79,696
				115-LEAVE ENCASHMENT BENEFITS	39,47,195	0	39,47,195
		**********			----------	----------	----------
		TOTAL(MH)			1,15,61,832	64,290	1,16,26,122

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TOTAL(DDO)			1,15,61,832	64,290	1,16,26,122
BLOCK PRIMARY EDUCATION OFFICER,JALALABAD (W)-I	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,84,906	0	6,84,906
		115-LEAVE ENCASHMENT BENEFITS	9,99,475	0	9,99,475
	**********	----------	----------	----------	
	TOTAL(MH)		16,84,381	0	16,84,381
**********		----------	----------	----------	
TOTAL(DDO)			16,84,381	0	16,84,381
BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR EAST-2	2235	200-OTHER PROGRAMMES	1,33,280	0	1,33,280
	**********	----------	----------	----------	
	TOTAL(MH)		1,33,280	0	1,33,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,33,280	0	1,33,280
		BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2071	115-LEAVE ENCASHMENT BENEFITS	36,24,515	0	36,24,515
		**********					
		TOTAL(MH)			37,57,795	0	37,57,795
			2235	200-OTHER PROGRAMMES	1,97,845	0	1,97,845
		**********					
		TOTAL(MH)			1,97,845	0	1,97,845
**********							
TOTAL(DDO)					39,55,640	0	39,55,640

BLOCK PRIMARY EDUCATION OFFICER,LAMBI	2071	115-LEAVE ENCASHMENT BENEFITS	10,90,096	0	10,90,096
	**********		----------	----------	----------
	TOTAL(MH)		10,90,096	0	10,90,096
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TOTAL(DDO)			10,90,096	0	10,90,096
BLOCK PRIMARY EDUCATION OFFICER,MANSA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	92,094	30,698	1,22,792
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE ENCASHMENT BENEFITS	11,38,175	0	11,38,175
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		21,30,269	30,698	21,60,967
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			21,30,269	30,698	21,60,967
		BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,41,279	0	2,41,279
				115-LEAVE ENCASHMENT BENEFITS	12,62,649	0	12,62,649
			**********		----------	----------	----------
			TOTAL(MH)		36,34,197	30,698	36,64,895
		**********			----------	----------	----------
		TOTAL(DDO)			36,34,197	30,698	36,64,895
		BLOCK PRIMARY EDUCATION OFFICER,NURPUIR BEDI	2071	115-LEAVE ENCASHMENT BENEFITS	10,40,451	0	10,40,451

			**********		----------	----------	----------
			TOTAL(MH)		10,40,451	0	10,40,451
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TOTAL(DDO)					10,40,451	0	10,40,451
BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2071	115-LEAVE ENCASHMENT BENEFITS			8,69,671	0	8,69,671
			**********		----------	----------	----------
			TOTAL(MH)		8,69,671	0	8,69,671
				2202	101-GOVERNMENT PRIMARY SCHOOLS	5,77,47,667	72,67,330	6,50,14,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2202	104-INSPECTION	6,81,312	85,239	7,66,551

CHANDIGARH

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	TOTAL(MH)		5,84,28,979	73,52,569	6,57,81,548
	2235	200-OTHER PROGRAMMES	0	66,842	66,842
	**********		----------	----------	----------
	TOTAL(MH)		0	66,842	66,842
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TOTAL(DDO)			5,92,98,650	74,19,411	6,67,18,061
BLOCK PRIMARY EDUCATION OFFICER,ZIRA-2	2071	115-LEAVE ENCASHMENT BENEFITS	9,62,947	0	9,62,947
	**********		----------	----------	----------
	TOTAL(MH)		9,62,947	0	9,62,947
******************************			----------	----------	----------
TOTAL(DDO)			9,62,947	0	9,62,947
BLOCK PRIMARY EDUCATION OFFICER,ZIRA-3	2071	115-LEAVE ENCASHMENT BENEFITS	13,98,838	0	13,98,838

			**********		----------	----------	----------
			TOTAL(MH)		13,98,838	0	13,98,838
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TOTAL(DDO)					13,98,838	0	13,98,838
BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070	106-CIVIL DEFENCE			3,38,393	60,099	3,98,492
		107-HOME GUARDS			9,49,67,878	1,13,22,163	10,62,90,041
			**********		----------	----------	----------
			TOTAL(MH)		9,53,06,271	1,13,82,262	10,66,88,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2235	200-OTHER PROGRAMMES	1,45,624	0	1,45,624
			**********		----------	----------	----------

	TOTAL(MH)		9,54,51,895	1,13,82,262	10,68,34,157
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TOTAL(DDO)			9,54,51,895	1,13,82,262	10,68,34,157
BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	106-CIVIL DEFENCE	2,78,967	81,870	3,60,837
		107-HOME GUARDS	11,32,53,759	1,37,18,000	12,69,71,759
	**********		----------	----------	----------
	TOTAL(MH)		11,35,32,726	1,37,99,870	12,73,32,596
	2235	200-OTHER PROGRAMMES	61,273	0	61,273
	**********		----------	----------	----------
	TOTAL(MH)		61,273	0	61,273
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TOTAL(DDO)			11,35,93,999	1,37,99,870	12,73,93,869
BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070	107-HOME GUARDS	9,39,73,834	1,15,47,421	10,55,21,255
	**********		----------	----------	----------
	TOTAL(MH)		9,39,73,834	1,15,47,421	10,55,21,255

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TOTAL(DDO)					9,39,73,834	1,15,47,421	10,55,21,255
CHIEF AGRICULTURAL OFFICER, AGRICULTURAL OFFICER,	CHIEF	2071	115-LEAVE ENCASHMENT BENEFITS		40,71,610	0	40,71,610
		**********		----------	----------	----------	----------
		TOTAL(MH)			40,71,610	0	40,71,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			40,71,610	0	40,71,610
		CHIEF AGRICULTURAL OFFICER,	MANSA	2071	101-SUPERANNUATION AND	5,41,004	23,470	5,64,474

		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	6,34,465	0	6,34,465
		115-LEAVE	4,86,180	6,04,750	10,90,930
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		57,33,259	6,28,220	63,61,479
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TOTAL(DDO)			57,33,259	6,28,220	63,61,479
CHIEF AGRICULTURE	2071	101-SUPERANNUAT	10,06,388	68,018	10,74,406
OFFICER,AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	45,30,659	0	45,30,659
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		55,37,047	68,018	56,05,065
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TOTAL(DDO)			55,37,047	68,018	56,05,065

		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22,04,331	2,72,367	24,76,698
				115-LEAVE ENCASHMENT	1,13,70,377	19,68,620	1,33,38,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,35,74,708	22,40,987	1,58,15,695
		******************************		TOTAL(DDO)	1,35,74,708	22,40,987	1,58,15,695
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	9,62,683	0	9,62,683

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	TOTAL(MH)		9,62,683	0	9,62,683
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TOTAL(DDO)			9,62,683	0	9,62,683
CHIEF CONSERVATOR OF SOILS,CHIEF CONSERVATOR OF SOILS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	29,33,317	0	29,33,317
	**********		----------	----------	----------
	TOTAL(MH)		29,33,317	0	29,33,317
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TOTAL(DDO)			29,33,317	0	29,33,317
CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	46,33,250	1,44,416	47,77,666
		115-LEAVE ENCASHMENT BENEFITS	1,56,17,554	7,91,370	1,64,08,924
		117-GOVERNMENT CONTRIBUTION FOR DEFINED	1,60,705	0	1,60,705

CONTRIBUTION

PENSION SCHEME

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,04,11,509	9,35,786	2,13,47,295
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,04,11,509	9,35,786	2,13,47,295
		CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,86,381	0	1,86,381
		**********					
		TOTAL(MH)			2,05,97,890	9,35,786	2,15,33,676

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TOTAL(DDO)			2,05,97,890	9,35,786	2,15,33,676
CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	2,09,61,583	23,29,621	2,32,91,204
		200-OTHER PROGRAMMES	69,148	0	69,148
	**********		----------	----------	----------
	TOTAL(MH)		2,10,30,731	23,29,621	2,33,60,352
**********			----------	----------	----------
TOTAL(DDO)			2,10,30,731	23,29,621	2,33,60,352
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	16,10,943	0	16,10,943
	**********		----------	----------	----------
	TOTAL(MH)		16,10,943	0	16,10,943
	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,932	0	70,932
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		70,932	0	70,932
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	102-CHILD WELFARE	7,05,94,987	83,59,658	7,89,54,645
				200-OTHER PROGRAMMES	27,983	0	27,983
			**********		----------	----------	----------
			TOTAL(MH)		7,06,93,902	83,59,658	7,90,53,560
**********					----------	----------	----------
TOTAL(DDO)					7,23,04,845	83,59,658	8,06,64,503
CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,86,628	24,301	3,10,929

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	TOTAL(MH)		2,86,628	24,301	3,10,929
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TOTAL(DDO)			2,86,628	24,301	3,10,929
CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,79,224	37,647	5,16,871
		115-LEAVE ENCASHMENT BENEFITS	18,91,570	4,81,490	23,73,060
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	TOTAL(MH)		23,70,794	5,19,137	28,89,931
	********************************		----------	----------	----------
	TOTAL(DDO)		23,70,794	5,19,137	28,89,931
	CIVIL JUDGE,CIVIL JUDGE(SENIOR DIVISION)	2071	115-LEAVE ENCASHMENT	66,005	0	66,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		66,005	0	66,005
		**********			----------	----------	----------
		TOTAL(DDO)			66,005	0	66,005
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,15,600	14,450	1,30,050
				115-LEAVE ENCASHMENT BENEFITS	4,50,470	0	4,50,470
			**********		----------	----------	----------
			TOTAL(MH)		5,66,070	14,450	5,80,520
		**********			----------	----------	----------
		TOTAL(DDO)			5,66,070	14,450	5,80,520

CIVIL JUDGE,SENIOR DIVISION		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,10,195	1,56,878	12,67,073
			115-LEAVE ENCASHMENT BENEFITS	13,80,710	0	13,80,710
		**********		----------	----------	----------
		TOTAL(MH)		24,90,905	1,56,878	26,47,783
**********				----------	----------	----------
TOTAL(DDO)				24,90,905	1,56,878	26,47,783
	CIVIL SURGEION,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,79,357	37,685	5,17,042
			115-LEAVE ENCASHMENT	73,17,486	6,90,060	80,07,546

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		77,96,843	7,27,745	85,24,588
		********************************			----------	----------	----------
		TOTAL(DDO)			77,96,843	7,27,745	85,24,588
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,12,219	47,547	2,59,766
			**********		----------	----------	----------
			TOTAL(MH)		2,12,219	47,547	2,59,766
		********************************			----------	----------	----------
		TOTAL(DDO)			2,12,219	47,547	2,59,766
		CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	30,58,620	5,24,034	35,82,654
				104-GRATUITIES	9,83,364	0	9,83,364
				115-LEAVE ENCASHMENT	1,52,64,618	34,11,350	1,86,75,968

		BENEFITS					
**********					----------	----------	----------
TOTAL(MH)					1,93,06,602	39,35,384	2,32,41,986
2210				001-DIRECTION AND ADMINISTRATION	1,63,82,957	20,09,253	1,83,92,210
				004-HEALTH STATISTICS AND EVALUATION	21,98,182	2,79,659	24,77,841
				101-PREVENTION AND CONTROL OF DISEASES	2,79,21,926	30,84,259	3,10,06,185
				102-PREVENTION OF FOOD ADULTERATION	7,90,483	84,026	8,74,509
				103-PRIMARY HEALTH CENTRES	7,69,495	8,36,966	16,06,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	CIVIL SURGEON,CIVIL SURGEON	2210	103-PRIMARY HEALTH CENTRES	7,69,495	8,36,966	16,06,461

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	104-COMMUNITY HEALTH CENTRES	48,08,044	5,23,085	53,31,129
	104-DRUG CONTROL	24,56,045	2,48,012	27,04,057
	110-HOSPITAL AND DISPENSARIES	5,14,19,857	62,99,723	5,77,19,580
	110-HOSPITALS AND DISPENSARIES	8,34,506	5,543	8,40,049
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TOTAL(MH)		10,75,81,495	1,33,70,526	12,09,52,021
2235	200-OTHER PROGRAMMES	43,65,837	2,00,000	45,65,837
	200-OTHER RELIEF MEASURES	60,682	0	60,682
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TOTAL(MH)		44,26,519	2,00,000	46,26,519

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TOTAL(DDO)					13,13,14,616	1,75,05,910	14,88,20,526
COMMANDANT,,PUNJAB HOME GUARD		2070	106-CIVIL DEFENCE		4,984	0	4,984
			107-HOME GUARDS		23,19,54,536	2,76,09,834	25,95,64,370
		**********			----------	----------	----------
		TOTAL(MH)			23,19,59,520	2,76,09,834	25,95,69,354
		2235	200-OTHER PROGRAMMES		1,11,989	0	1,11,989
		**********			----------	----------	----------
		TOTAL(MH)			1,11,989	0	1,11,989
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,11,989	0	1,11,989
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			23,20,71,509	2,76,09,834	25,96,81,343
COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	43,31,727	3,39,383	46,71,110
		115-LEAVE ENCASHMENT BENEFITS	1,20,92,345	7,83,670	1,28,76,015
	**********		----------	----------	----------
	TOTAL(MH)		1,65,36,061	11,23,053	1,76,59,114
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TOTAL(DDO)			24,84,95,581	2,87,32,887	27,72,28,468
COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,66,644	1,11,398	10,78,042
		115-LEAVE ENCASHMENT BENEFITS	36,41,209	0	36,41,209
	**********		----------	----------	----------
	TOTAL(MH)		46,07,853	1,11,398	47,19,251

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TOTAL(DDO)					46,07,853	1,11,398	47,19,251
COMMANDANT,75 BATTALLION PAP,		2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		11,58,553	72,982	12,31,535
			115-LEAVE ENCASHMENT BENEFITS		1,22,55,392	0	1,22,55,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			1,34,13,945	72,982	1,34,86,927
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,13,945	72,982	1,34,86,927
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUAT ION AND	3,30,835	18,797	3,49,632

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	1,14,03,520	0	1,14,03,520
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,17,34,355	18,797	1,17,53,152
	**********	----------	----------	----------	----------
TOTAL(DDO)			1,17,34,355	18,797	1,17,53,152
COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	115-LEAVE ENCASHMENT BENEFITS	18,45,882	13,05,950	31,51,832
	**********	----------	----------	----------	----------
	TOTAL(MH)		18,45,882	13,05,950	31,51,832
	**********	----------	----------	----------	----------
TOTAL(DDO)			18,45,882	13,05,950	31,51,832
COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE ENCASHMENT BENEFITS	79,77,470	0	79,77,470

			**********		79,77,470	0	79,77,470
			TOTAL(MH)				
			**********		79,77,470	0	79,77,470
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	115-LEAVE ENCASHMENT BENEFITS	67,47,920	0	67,47,920
			**********		1,47,25,390	0	1,47,25,390
			TOTAL(MH)				
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000

		200-OTHER PROGRAMMES	4,16,033	0	4,16,033
	**********		----------	----------	----------
	TOTAL(MH)		4,36,033	0	4,36,033
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TOTAL(DDO)			1,51,61,423	0	1,51,61,423
COMMANDANT,NCC G.HQ	2071	115-LEAVE ENCASHMENT BENEFITS	6,82,000	0	6,82,000
	**********		----------	----------	----------
	TOTAL(MH)		6,82,000	0	6,82,000
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TOTAL(DDO)			6,82,000	0	6,82,000
COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	11,76,94,196	1,42,91,758	13,19,85,954
	**********		----------	----------	----------
	TOTAL(MH)		11,76,94,196	1,42,91,758	13,19,85,954
	2235	104-DEPOSIT LINKED	10,000	0	10,000

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDER,6TH BATALLION,FAZILKA	2235	200-OTHER PROGRAMMES	2,24,213	8,600	2,32,813
		**********		TOTAL(MH)	2,34,213	8,600	2,42,813
	**********				----------	----------	----------
	TOTAL(DDO)				11,79,28,409	1,43,00,358	13,22,28,767
	COMMANDING OFFICER,3RD PUNJB BATTALION, NCC		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,22,595	46,085	3,68,680
				104-GRATUITIES	9,00,000	0	9,00,000

		115-LEAVE ENCASHMENT BENEFITS	10,62,548	0	10,62,548
	**********		----------	----------	----------
	TOTAL(MH)		22,85,143	46,085	23,31,228
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TOTAL(DDO)			22,85,143	46,085	23,31,228
CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,93,702	1,69,239	15,62,941
	**********		----------	----------	----------
	TOTAL(MH)		13,93,702	1,69,239	15,62,941
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TOTAL(DDO)			13,93,702	1,69,239	15,62,941
CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	35,53,906	5,17,047	40,70,953
		115-LEAVE	70,66,736	8,48,380	79,15,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,20,642	13,65,427	1,19,86,069
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,20,642	13,65,427	1,19,86,069
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22,26,454	53,102	22,79,556
				115-LEAVE ENCASHMENT BENEFITS	1,14,94,132	7,48,519	1,22,42,651
			**********		----------	----------	----------
			TOTAL(MH)		1,37,20,586	8,01,621	1,45,22,207

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TOTAL(DDO)		1,37,20,586	8,01,621	1,45,22,207	
DEPUTY CHIEF AUDITOR,CO-OPEATIVE APEX INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,13,820	0	2,13,820
		115-LEAVE ENCASHMENT BENEFITS	15,58,330	0	15,58,330
	**********	----------	----------	----------	
	TOTAL(MH)	17,72,150	0	17,72,150	
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TOTAL(DDO)		17,72,150	0	17,72,150	
DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,74,198	23,162	3,97,360
		115-LEAVE	14,22,780	0	14,22,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		17,96,978	23,162	18,20,140
		**********			----------	----------	----------
		TOTAL(DDO)			17,96,978	23,162	18,20,140
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	1,42,500	0	1,42,500
			**********		----------	----------	----------
			TOTAL(MH)		1,42,500	0	1,42,500
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,500	0	1,42,500
		DEPUTY COMMISSIONER,MOGA	2015	102-ELECTORAL OFFICERS	4,14,864	0	4,14,864
			**********		----------	----------	----------

		TOTAL(MH)		4,14,864	0	4,14,864
		**********		----------	----------	----------
		TOTAL(DDO)		4,14,864	0	4,14,864
DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		2,81,631	40,233	3,21,864
		115-LEAVE ENCASHMENT BENEFITS		49,67,805	0	49,67,805
		**********		----------	----------	----------
		TOTAL(MH)		52,49,436	40,233	52,89,669
		**********		----------	----------	----------
		TOTAL(DDO)		52,49,436	40,233	52,89,669

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,06,952	49,124	5,56,076
				104-GRATUITIES	17,47,911	0	17,47,911
				115-LEAVE ENCASHMENT BENEFITS	36,99,360	0	36,99,360
			**********		----------	----------	----------
			TOTAL(MH)		1,12,03,659	89,357	1,12,93,016
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,03,659	89,357	1,12,93,016
		DEPUTY CONTROLLER,LABOUR COMMISSIONER, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,51,548	37,931	4,89,479
				104-GRATUITIES	1,01,890	0	1,01,890
				115-LEAVE ENCASHMENT BENEFITS	17,50,976	0	17,50,976
			**********		----------	----------	----------
			TOTAL(MH)		23,04,414	37,931	23,42,345

			2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	40,00,000	0	40,00,000
			**********		----------	----------	----------
			TOTAL(MH)		40,00,000	0	40,00,000
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TOTAL(DDO)					63,04,414	37,931	63,42,345
DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,83,610	26,230	2,09,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	102-COMMUTED VALUE OF PENSIONS	26,230	0	26,230

CHANDIGARH

		115-LEAVE ENCASHMENT BENEFITS	21,92,360	0	21,92,360
	**********		----------	----------	----------
	TOTAL(MH)		24,02,200	26,230	24,28,430
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TOTAL(DDO)			24,02,200	26,230	24,28,430
DEPUTY CONTROLLER,PROJECT CO-ORDINATOR, I.B. PUNJAB	2235	200-OTHER PROGRAMMES	59,127	0	59,127
	**********		----------	----------	----------
	TOTAL(MH)		59,127	0	59,127
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TOTAL(DDO)			59,127	0	59,127
DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,04,908	7,44,013	35,48,921
		115-LEAVE ENCASHMENT	1,66,86,606	5,76,960	1,72,63,566

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,94,91,514	13,20,973	2,08,12,487
********					----------	----------	----------
TOTAL(DDO)					1,94,91,514	13,20,973	2,08,12,487
DEPUTY CONTROLLER,SAINIK WELFARE, PUNJAB	2071		115-LEAVE ENCASHMENT BENEFITS		12,56,453	0	12,56,453
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,56,453	0	12,56,453
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			12,56,453	0	12,56,453
DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	26,80,474	1,21,688	28,02,162
		104-GRATUITIES	4,90,841	0	4,90,841
		115-LEAVE ENCASHMENT BENEFITS	29,55,050	4,62,220	34,17,270
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	TOTAL(MH)		73,82,818	5,83,908	79,66,726
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TOTAL(DDO)			73,82,818	5,83,908	79,66,726
DEPUTY DIRECTOR DAIRY,DEPUTY DIRECTOR DAIRY	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,550	0	1,550
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	TOTAL(MH)		1,550	0	1,550
	2235	102-PENSIONS UNDER SOCIAL SECURITY	32,82,000	0	32,82,000

				SCHEMES			
			**********		----------	----------	----------
			TOTAL(MH)		32,82,000	0	32,82,000
			**********		----------	----------	----------
			TOTAL(DDO)		32,83,550	0	32,83,550
		DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	103-PROMOTION	51,84,029	15,68,165	67,52,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		51,84,029	15,68,165	67,52,194
			**********		----------	----------	----------
			TOTAL(DDO)		51,84,029	15,68,165	67,52,194
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	101-SUPERANNUAT ION AND	14,76,594	86,732	15,63,326

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	9,26,300	0	9,26,300
		**********	----------	----------	----------
		TOTAL(MH)		24,02,894	86,732	24,89,626
	**********		----------	----------	----------
	TOTAL(DDO)			24,02,894	86,732	24,89,626
	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	29,14,128	0	29,14,128
			115-LEAVE ENCASHMENT BENEFITS	1,17,91,250	0	1,17,91,250
		**********	----------	----------	----------
		TOTAL(MH)		1,47,05,378	0	1,47,05,378
		2235	200-OTHER PROGRAMMES	1,14,241	0	1,14,241

			**********				
			TOTAL(MH)		1,14,241	0	1,14,241
			**********				
			TOTAL(DDO)		1,48,19,619	0	1,48,19,619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,23,25,319	8,13,715	1,31,39,034
				104-GRATUITIES	97,07,970	92,00,705	1,89,08,675
				115-LEAVE ENCASHMENT BENEFITS	9,01,96,574	4,16,910	9,06,13,484
			**********				
			TOTAL(MH)		11,23,44,104	1,04,31,330	12,27,75,434
			**********				

TOTAL(DDO)			12,70,49,482	1,04,31,330	13,74,80,812
DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	99,684	0	99,684
		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE ENCASHMENT BENEFITS	1,09,53,900	13,96,290	1,23,50,190
	**********		----------	----------	----------
	TOTAL(MH)		1,20,23,584	13,96,290	1,34,19,874
********			----------	----------	----------
TOTAL(DDO)			1,20,23,584	13,96,290	1,34,19,874
DEPUTY DIRECTOR,DAIRY DEVELOPMENT	2071	115-LEAVE ENCASHMENT BENEFITS	5,83,032	0	5,83,032
	**********		----------	----------	----------
	TOTAL(MH)		5,83,032	0	5,83,032
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TOTAL(DDO)			5,83,032	0	5,83,032

		DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	101-SUPERANNUATION AND	7,87,178	1,63,375	9,50,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	104-GRATUITIES	9,70,000	0	9,70,000
				115-LEAVE ENCASHMENT BENEFITS	25,04,258	0	25,04,258
			**********		----------	----------	----------
			TOTAL(MH)		42,61,436	1,63,375	44,24,811
		**********			----------	----------	----------
		TOTAL(DDO)			42,61,436	1,63,375	44,24,811

DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	26,53,055	2,09,878	28,62,933
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	TOTAL(MH)		26,53,055	2,09,878	28,62,933
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TOTAL(DDO)			26,53,055	2,09,878	28,62,933
DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,71,771	63,700	6,35,471
		115-LEAVE ENCASHMENT BENEFITS	21,09,352	0	21,09,352
	**********		----------	----------	----------
	TOTAL(MH)		26,81,123	63,700	27,44,823
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TOTAL(DDO)			26,81,123	63,700	27,44,823
DEPUTY DIRECTOR,LOCAL GOVERNMENT	2071	101-SUPERANNUATION AND	2,22,600	31,800	2,54,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,LOCAL GOVERNMENT	2071	115-LEAVE ENCASHMENT BENEFITS	6,03,280	0	6,03,280
			**********		----------	----------	----------
			TOTAL(MH)		8,25,880	31,800	8,57,680
		**********			----------	----------	----------
TOTAL(DDO)					8,25,880	31,800	8,57,680
DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,15,161	46,154	17,61,315
				115-LEAVE ENCASHMENT BENEFITS	91,72,411	0	91,72,411

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	TOTAL(MH)		1,08,87,572	46,154	1,09,33,726
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TOTAL(DDO)			1,08,87,572	46,154	1,09,33,726
DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,13,780	0	4,13,780
		115-LEAVE ENCASHMENT BENEFITS	35,11,104	0	35,11,104
	**********		----------	----------	----------
	TOTAL(MH)		39,24,884	0	39,24,884
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,10,000	0	2,10,000
		**********			----------	----------	----------
		TOTAL(DDO)			41,34,884	0	41,34,884
		DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	103-PROMOTION OF SMALL SAVINGS	40,25,078	1,62,173	41,87,251
			**********		----------	----------	----------
			TOTAL(MH)		40,25,078	1,62,173	41,87,251
		**********			----------	----------	----------
		TOTAL(DDO)			40,25,078	1,62,173	41,87,251
		DEPUTY DIRECTOR,SMALL SAVINGS,	2047	103-PROMOTION	6,23,379	74,187	6,97,566

FATEHGARH SAHIB		OF SMALL SAVINGS					
		**********			----------	----------	----------
		TOTAL(MH)			6,23,379	74,187	6,97,566
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TOTAL(DDO)					6,23,379	74,187	6,97,566
DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	115-LEAVE ENCASHMENT BENEFITS			11,27,970	0	11,27,970
		**********			----------	----------	----------
		TOTAL(MH)			11,27,970	0	11,27,970
		********************************			----------	----------	----------
		TOTAL(DDO)			11,27,970	0	11,27,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY ECONOMIC STATISTICAL	2071	115-LEAVE	3,95,760	0	3,95,760

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADVISOR,DEPUTY STATISTICAL	ECONOMIC DEPARTMENT	ENCASHMENT BENEFITS			
		**********		----------	----------	----------	
		TOTAL(MH)		3,95,760	0	3,95,760	
		********		----------	----------	----------	
		TOTAL(DDO)		3,95,760	0	3,95,760	
		DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,14,135	1,05,780	7,19,915
				104-GRATUITIES	2,87,040	0	2,87,040
				115-LEAVE ENCASHMENT BENEFITS	30,70,910	0	30,70,910
		**********		----------	----------	----------	
		TOTAL(MH)		39,72,085	1,05,780	40,77,865	
			2235	200-OTHER PROGRAMMES	22,349	0	22,349
		**********		----------	----------	----------	
		TOTAL(MH)		22,349	0	22,349	

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TOTAL(DDO)					39,94,434	1,05,780	41,00,214
DEPUTY MEDICAL SUPRINDENT,T.B.CLINIC AND SANATORIA	2071	104-GRATUITIES			2,59,026	0	2,59,026
		115-LEAVE ENCASHMENT BENEFITS			42,28,788	0	42,28,788
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TOTAL(MH)					44,87,814	0	44,87,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			44,87,814	0	44,87,814
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DEPUTY REGISTRER,CO-OPERATIVE SOCITY	2235	200-OTHER PROGRAMMES	32,75,956	0	32,75,956

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH				
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	TOTAL(MH)		77,63,770	0	77,63,770
	**********		----------	----------	----------
	TOTAL(DDO)		77,63,770	0	77,63,770
DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,88,736	46,968	8,35,704
		115-LEAVE ENCASHMENT BENEFITS	49,71,179	0	49,71,179
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	TOTAL(MH)		57,59,915	46,968	58,06,883
	**********		----------	----------	----------
	TOTAL(DDO)		57,59,915	46,968	58,06,883
DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	104-DEPOSIT LINKED INSURANCE	40,000	0	40,000

				SCHEME-GOVERNME NT PROVIDENT FUND			
				200-OTHER PROGRAMMES	8,09,312	0	8,09,312
			**********		----------	----------	----------
			TOTAL(MH)		8,49,312	0	8,49,312
			**********		----------	----------	----------
TOTAL(DDO)					8,49,312	0	8,49,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	61,40,246	16,28,618	77,68,864
				104-GRATUITIES	1,22,04,150	9,00,000	1,31,04,150
				115-LEAVE ENCASHMENT	2,73,90,387	39,95,560	3,13,85,947

		BENEFITS			
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	TOTAL(MH)		4,57,34,783	65,24,178	5,22,58,961
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TOTAL(DDO)			4,57,34,783	65,24,178	5,22,58,961
DEVELOPMENT OFFICER,DEVELOPMENT OFFICER(W)PROGRAMME	2071	115-LEAVE ENCASHMENT BENEFITS	1,13,898	0	1,13,898
	**********		----------	----------	----------
	TOTAL(MH)		1,13,898	0	1,13,898
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TOTAL(DDO)			1,13,898	0	1,13,898
DIRCTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	34,81,983	2,46,143	37,28,126
		115-LEAVE ENCASHMENT BENEFITS	1,62,92,987	0	1,62,92,987
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				TOTAL(MH)	1,97,74,970	2,46,143	2,00,21,113
				**********	----------	----------	----------
				TOTAL(DDO)	1,97,74,970	2,46,143	2,00,21,113
		DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,48,310	82,770	3,31,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,AYURVEDIC, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	14,55,417	0	14,55,417
				**********	----------	----------	----------
				TOTAL(MH)	17,03,727	82,770	17,86,497
				**********	----------	----------	----------
				TOTAL(DDO)	17,03,727	82,770	17,86,497

DIRECTOR,COLONIZATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,51,553	0	4,51,553
	**********		----------	----------	----------
	TOTAL(MH)		4,51,553	0	4,51,553
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TOTAL(DDO)			4,51,553	0	4,51,553
DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	34,12,259	2,82,535	36,94,794
		104-GRATUITIES	10,00,000	0	10,00,000
		115-LEAVE ENCASHMENT BENEFITS	2,00,00,306	36,74,950	2,36,75,256
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	36,586	3,052	39,638
	**********		----------	----------	----------

			TOTAL(MH)		2,44,49,151	39,60,537	2,84,09,688
			**********		----------	----------	----------
			TOTAL(DDO)		2,44,49,151	39,60,537	2,84,09,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,16,986	0	9,16,986
				115-LEAVE ENCASHMENT BENEFITS	12,28,177	0	12,28,177
			**********		----------	----------	----------
			TOTAL(MH)		21,45,163	0	21,45,163
			**********		----------	----------	----------
			TOTAL(DDO)		21,45,163	0	21,45,163

DIRECTOR,KANDI WATER SHED DESIGN DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,13,655	4,25,630	35,39,285
		115-LEAVE ENCASHMENT BENEFITS	1,16,54,720	14,42,200	1,30,96,920
	**********		----------	----------	----------
	TOTAL(MH)		1,47,68,375	18,67,830	1,66,36,205
**********			----------	----------	----------
TOTAL(DDO)			1,47,68,375	18,67,830	1,66,36,205
DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	5,75,94,00,000	40,00,000	5,76,34,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,75,94,00,000	40,00,000	5,76,34,00,000
	3451	092-OTHER OFFICES	12,10,000	0	12,10,000
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			TOTAL(MH)		12,10,000	0	12,10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,76,06,10,000	40,00,000	5,76,46,10,000
DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			36,71,035	4,33,893	41,04,928
		102-COMMUTED VALUE OF PENSIONS			0	3,39,268	3,39,268
		104-GRATUITIES			57,13,133	0	57,13,133
		115-LEAVE ENCASHMENT			1,29,42,582	4,48,160	1,33,90,742

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		2,35,36,750	12,21,321	2,47,58,071
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TOTAL(DDO)			5,78,29,36,750	52,21,321	5,78,81,58,071
DISCTRICT SESSION JUDGE,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS	54,45,089	0	54,45,089
	**********		----------	----------	----------
	TOTAL(MH)		54,45,089	0	54,45,089
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TOTAL(DDO)			54,45,089	0	54,45,089
DISTRICT AND SESION JUDGE,FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,01,710	31,795	2,33,505
		115-LEAVE ENCASHMENT BENEFITS	48,86,729	22,88,920	71,75,649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AND SESION JUDGE,FEROZEPUR	TOTAL(MH)		50,88,439	23,20,715	74,09,154
			**********				
TOTAL(DDO)					50,88,439	23,20,715	74,09,154
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE			2071	115-LEAVE ENCASHMENT BENEFITS	23,16,610	0	23,16,610
			**********				
			TOTAL(MH)		74,05,049	23,20,715	97,25,764
**********							
TOTAL(DDO)					74,05,049	23,20,715	97,25,764

DISTRICT AND SESSION JUDGE,ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS		0	18,19,580	18,19,580
	**********		----------	----------	----------	
	TOTAL(MH)			0	18,19,580	18,19,580
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TOTAL(DDO)				0	18,19,580	18,19,580
DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE ENCASHMENT BENEFITS		14,58,709	11,00,450	25,59,159
	**********		----------	----------	----------	
	TOTAL(MH)			14,58,709	11,00,450	25,59,159
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TOTAL(DDO)				14,58,709	11,00,450	25,59,159
DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	101-SUPERANNUATION AND RETIREMENT		4,61,575	30,617	4,92,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	115-LEAVE ENCASHMENT BENEFITS	19,88,385	0	19,88,385
			**********		----------	----------	----------
			TOTAL(MH)		24,49,960	30,617	24,80,577
		**********			----------	----------	----------
		TOTAL(DDO)			24,49,960	30,617	24,80,577
		DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	32,41,350	0	32,41,350
			**********		----------	----------	----------
			TOTAL(MH)		32,41,350	0	32,41,350
		**********			----------	----------	----------
		TOTAL(DDO)			32,41,350	0	32,41,350
		DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	9,37,017	0	9,37,017

OFFICER,HOSHIARPUR		ENCASHMENT					
		BENEFITS					
	**********		----------	----------	----------		
	TOTAL(MH)		9,37,017	0	9,37,017		
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TOTAL(DDO)			9,37,017	0	9,37,017		
DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	16,43,228	0	16,43,228		
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT					
UNANI OFFICER		BENEFITS					
	**********		----------	----------	----------		
	TOTAL(MH)		16,43,228	0	16,43,228		
	********************************		----------	----------	----------		
	TOTAL(DDO)		16,43,228	0	16,43,228		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	101-SUPERANNUAT ION AND	2,32,200	29,025	2,61,225

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	6,57,951	17,660	6,75,611
		**********	----------	----------	----------
		TOTAL(MH)		8,90,151	46,685	9,36,836
		**********	----------	----------	----------
		TOTAL(DDO)		8,90,151	46,685	9,36,836
DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	106-CIVIL DEFENCE		43,87,791	13,79,198	57,66,989
		107-HOME GUARDS		17,47,57,207	5,71,15,843	23,18,73,050
		**********	----------	----------	----------
		TOTAL(MH)		17,91,44,998	5,84,95,041	23,76,40,039
	2235	200-OTHER PROGRAMMES		2,98,288	51,195	3,49,483
		**********	----------	----------	----------
		TOTAL(MH)		2,98,288	51,195	3,49,483

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TOTAL(DDO)					17,94,43,286	5,85,46,236	23,79,89,522
DISTRICT COMMANDER,, BHATINDA	2070	001-DIRECTION AND ADMINISTRATION			8,513	0	8,513
		106-CIVIL DEFENCE			29,30,170	2,62,538	31,92,708
		107-HOME GUARDS			14,57,01,851	1,74,67,501	16,31,69,352
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				14,86,40,534	1,77,30,039	16,63,70,573
	2235	200-OTHER PROGRAMMES			1,91,093	0	1,91,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,, BHATINDA	TOTAL(MH)		1,91,093	0	1,91,093

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TOTAL(DDO)			14,88,31,627	1,77,30,039	16,65,61,666
DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	107-HOME GUARDS	5,50,53,563	65,59,257	6,16,12,820
	**********		----------	----------	----------
	TOTAL(MH)		5,52,44,656	65,59,257	6,18,03,913
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TOTAL(DDO)			20,38,85,190	2,42,89,296	22,81,74,486
DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL DEFENCE	22,38,374	2,79,840	25,18,214
		107-HOME GUARDS	20,87,61,770	2,54,98,523	23,42,60,293
	**********		----------	----------	----------
	TOTAL(MH)		21,10,00,144	2,57,78,363	23,67,78,507
	2235	200-OTHER PROGRAMMES	1,94,184	0	1,94,184
	**********		----------	----------	----------

		TOTAL(MH)			1,94,184	0	1,94,184
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TOTAL(DDO)					21,11,94,328	2,57,78,363	23,69,72,691
DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	106-CIVIL DEFENCE			24,98,635	3,12,040	28,10,675
		107-HOME GUARDS			36,16,08,882	4,67,62,714	40,83,71,596
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			36,41,07,517	4,70,74,754	41,11,82,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD	2071	115-LEAVE ENCASHMENT BENEFITS	8,65,490	0	8,65,490
			**********		----------	----------	----------
			TOTAL(MH)		8,65,490	0	8,65,490

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER PROGRAMMES	4,59,280	0	4,59,280
	**********		----------	----------	----------
	TOTAL(MH)		4,59,280	10,000	4,69,280
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TOTAL(DDO)			36,54,32,287	4,70,84,754	41,25,17,041
DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	106-CIVIL DEFENCE	35,11,274	3,16,466	38,27,740
		107-HOME GUARDS	14,40,57,674	1,72,47,531	16,13,05,205
	**********		----------	----------	----------
	TOTAL(MH)		14,75,68,948	1,75,63,997	16,51,32,945
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TOTAL(DDO)			14,75,68,948	1,75,63,997	16,51,32,945
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	1,10,132	0	1,10,132

		GUARD,		DEFENCE			
			**********		----------	----------	----------
			TOTAL(MH)		1,10,132	0	1,10,132
			**********		----------	----------	----------
			TOTAL(DDO)		1,10,132	0	1,10,132
		DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	13,44,091	1,57,774	15,01,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GUARD, FARIDKOT		DEFENCE			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	107-HOME GUARDS	27,14,12,755	3,24,72,415	30,38,85,170
			**********		----------	----------	----------
			TOTAL(MH)		27,27,56,846	3,26,30,189	30,53,87,035
			2235	200-OTHER PROGRAMMES	52,862	0	52,862

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	TOTAL(MH)	52,862	0	52,862	
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TOTAL(DDO)		27,28,09,708	3,26,30,189	30,54,39,897	
DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	106-CIVIL DEFENCE	58,84,776	5,06,355	63,91,131
		107-HOME GUARDS	21,88,76,194	2,59,00,924	24,47,77,118
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	TOTAL(MH)	22,47,60,970	2,64,07,279	25,11,68,249	
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TOTAL(DDO)		22,47,60,970	2,64,07,279	25,11,68,249	
DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	107-HOME GUARDS	6,93,97,564	83,34,744	7,77,32,308
	**********	----------	----------	----------	
	TOTAL(MH)	6,93,97,564	83,34,744	7,77,32,308	
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TOTAL(DDO)		6,93,97,564	83,34,744	7,77,32,308	

		DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	106-CIVIL DEFENCE	11,21,939	1,43,770	12,65,709
				107-HOME GUARDS	14,34,21,362	1,72,55,038	16,06,76,400
			**********		----------	----------	----------
			TOTAL(MH)		14,45,43,301	1,73,98,808	16,19,42,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,39,440	29,930	2,69,370
				115-LEAVE ENCASHMENT BENEFITS	9,72,210	0	9,72,210
			**********		----------	----------	----------
			TOTAL(MH)		12,11,650	29,930	12,41,580
		**********			----------	----------	----------
		TOTAL(DDO)			14,57,54,951	1,74,28,738	16,31,83,689

DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	106-CIVIL DEFENCE	24,53,334	2,48,918	27,02,252
		107-HOME GUARDS	23,10,22,547	2,73,60,727	25,83,83,274
	**********		----------	----------	----------
	TOTAL(MH)		23,34,75,881	2,76,09,645	26,10,85,526
	2235	200-OTHER PROGRAMMES	1,78,895	0	1,78,895
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	TOTAL(MH)		1,78,895	0	1,78,895
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TOTAL(DDO)			23,36,54,776	2,76,09,645	26,12,64,421
DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,51,765	34,190	3,85,955
		115-LEAVE ENCASHMENT BENEFITS	6,80,238	0	6,80,238
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				TOTAL(MH)	10,32,003	34,190	10,66,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONER SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			10,32,003	34,190	10,66,193
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,64,499	2,45,819	23,10,318
				115-LEAVE ENCASHMENT BENEFITS	2,43,770	4,55,970	6,99,740
			**********				
			TOTAL(MH)		33,40,272	7,35,979	40,76,251

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TOTAL(DDO)			33,40,272	7,35,979	40,76,251
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,83,334	2,00,633	16,83,967
		104-GRATUITIES	20,75,773	0	20,75,773
		115-LEAVE ENCASHMENT BENEFITS	41,34,470	0	41,34,470
	**********		----------	----------	----------
TOTAL(MH)			76,93,577	2,00,633	78,94,210

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TOTAL(DDO)			76,93,577	2,00,633	78,94,210
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	23,05,879	1,52,156	24,58,035
		115-LEAVE ENCASHMENT BENEFITS	7,99,700	0	7,99,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		31,05,579	1,52,156	32,57,735
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2235	200-OTHER PROGRAMMES	1,62,510	0	1,62,510
			**********				
			TOTAL(MH)		1,62,510	0	1,62,510
**********							
TOTAL(DDO)					32,68,089	1,52,156	34,20,245
DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,85,321	2,16,985	22,02,306
				104-GRATUITIES	5,87,531	0	5,87,531
				105-FAMILY	4,88,780	0	4,88,780

			PENSIONS			
			115-LEAVE ENCASHMENT BENEFITS	79,76,990	0	79,76,990
		**********		----------	----------	----------
		TOTAL(MH)		1,10,38,622	2,16,985	1,12,55,607
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TOTAL(DDO)				1,10,38,622	2,16,985	1,12,55,607
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		8,77,684	77,775	9,55,459
		104-GRATUITIES		9,00,000	0	9,00,000
		115-LEAVE ENCASHMENT BENEFITS		15,28,432	0	15,28,432
		**********		----------	----------	----------
		TOTAL(MH)		33,06,116	77,775	33,83,891

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			33,06,116	77,775	33,83,891
		DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,99,115	64,101	6,63,216
				104-GRATUITIES	0	11,25,007	11,25,007
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	30,93,250	0	30,93,250
				115-LEAVE ENCASHMENT BENEFITS	5,05,700	0	5,05,700
		**********					
		TOTAL(MH)			75,04,181	12,66,883	87,71,064

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TOTAL(DDO)					75,04,181	12,66,883	87,71,064
DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			4,83,488	32,113	5,15,601
		104-GRATUITIES			16,52,584	0	16,52,584
		115-LEAVE ENCASHMENT BENEFITS			7,08,810	7,45,260	14,54,070
	**********				----------	----------	----------
	TOTAL(MH)				28,44,882	7,77,373	36,22,255
	**********				----------	----------	----------
	TOTAL(DDO)				28,44,882	7,77,373	36,22,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115-LEAVE	28,15,508	0	28,15,508

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)		ENCASHMENT BENEFITS			
		**********		----------	----------	----------	
		TOTAL(MH)		56,60,390	7,77,373	64,37,763	
		**********		----------	----------	----------	
		TOTAL(DDO)		56,60,390	7,77,373	64,37,763	
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,65,314	0	11,65,314
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5,88,737	0	5,88,737
				115-LEAVE ENCASHMENT BENEFITS	36,48,273	0	36,48,273
		**********		----------	----------	----------	
		TOTAL(MH)		54,02,324	0	54,02,324	

2202	001-DIRECTION AND ADMINISTRATION	3,27,69,851	41,25,578	3,68,95,429	
**********		----------	----------	----------	
TOTAL(MH)		3,27,69,851	41,25,578	3,68,95,429	
2235	200-OTHER PROGRAMMES	3,58,341	0	3,58,341	
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TOTAL(MH)		3,58,341	0	3,58,341	
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TOTAL(DDO)		3,85,30,516	41,25,578	4,26,56,094	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,42,782	92,026	5,34,808

		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5,95,353	0	5,95,353
		115-LEAVE ENCASHMENT BENEFITS	11,91,589	0	11,91,589
	**********		----------	----------	----------
	TOTAL(MH)		25,88,065	92,026	26,80,091
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TOTAL(DDO)			4,07,60,240	42,17,604	4,49,77,844
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,65,712	20,714	1,86,426
	**********		----------	----------	----------
	TOTAL(MH)		1,65,712	20,714	1,86,426
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TOTAL(DDO)			1,65,712	20,714	1,86,426

DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,60,008	2,71,500	24,31,508
		102-COMMUTED VALUE OF PENSIONS	29,719	0	29,719
		115-LEAVE ENCASHMENT BENEFITS	12,83,922	3,97,270	16,81,192
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		34,73,649	6,68,770	41,42,419
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			34,73,649	6,68,770	41,42,419

DISTRICT MALERIA OFFICER,DEPUTY DIRECTOR MALERIA, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,64,452	0	2,64,452
		115-LEAVE ENCASHMENT BENEFITS	47,18,178	4,86,710	52,04,888
	**********		----------	----------	----------
	TOTAL(MH)		84,56,279	11,55,480	96,11,759
**********			----------	----------	----------
TOTAL(DDO)			84,56,279	11,55,480	96,11,759
DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	200-OTHER PROGRAMMES	4,21,292	33,467	4,54,759
	**********		----------	----------	----------
	TOTAL(MH)		4,21,292	33,467	4,54,759
**********			----------	----------	----------
TOTAL(DDO)			4,21,292	33,467	4,54,759
DISTRICT PUBLIC RELATIONS	2071	115-LEAVE	5,07,260	0	5,07,260

	OFFICER,PUBLIC RELATIONS DEPARTMENT			ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		5,07,260	0	5,07,260
			**********		----------	----------	----------
			TOTAL(DDO)		5,07,260	0	5,07,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	3,94,400	0	3,94,400
			**********		----------	----------	----------
			TOTAL(MH)		9,01,660	0	9,01,660
			**********		----------	----------	----------
			TOTAL(DDO)		9,01,660	0	9,01,660

DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	14,40,176	1,25,257	15,65,433
	**********		----------	----------	----------
	TOTAL(MH)		14,40,176	1,25,257	15,65,433
**********			----------	----------	----------
TOTAL(DDO)			14,40,176	1,25,257	15,65,433
DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	103-PROMOTION OF SMALL SAVINGS	34,31,000	0	34,31,000
	**********		----------	----------	----------
	TOTAL(MH)		34,31,000	0	34,31,000
**********			----------	----------	----------
TOTAL(DDO)			34,31,000	0	34,31,000
DISTRICT SAVINGS OFFICER,JALANDHAR	2047	103-PROMOTION OF SMALL SAVINGS	36,60,292	3,17,242	39,77,534
	**********		----------	----------	----------
	TOTAL(MH)		36,60,292	3,17,242	39,77,534

			2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	2,38,572	2,38,572
			**********					
			TOTAL(MH)		0	2,38,572	2,38,572
		**********						
		TOTAL(DDO)			36,60,292	5,55,814	42,16,106
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	103-PROMOTION OF SMALL SAVINGS	39,32,751	26,735	39,59,486
			**********					
			TOTAL(MH)		39,32,751	26,735	39,59,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	2235	200-OTHER PROGRAMMES	93,982	0	93,982
	**********		----------	----------	----------
	TOTAL(MH)		93,982	0	93,982
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TOTAL(DDO)			40,26,733	26,735	40,53,468
DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS	1,71,716	27,924	1,99,640
	**********		----------	----------	----------
	TOTAL(MH)		1,71,716	27,924	1,99,640
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TOTAL(DDO)			1,71,716	27,924	1,99,640
DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,87,652	15,618	5,03,270
		104-GRATUITIES	14,71,356	0	14,71,356
		115-LEAVE	33,13,469	0	33,13,469

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		52,72,477	15,618	52,88,095
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	12,21,750	0	12,21,750
			**********		----------	----------	----------
			TOTAL(MH)		12,21,750	0	12,21,750
			**********		----------	----------	----------
			TOTAL(DDO)		64,94,227	15,618	65,09,845
		DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	103-PROMOTION OF SMALL SAVINGS	2,71,18,090	3,27,983	2,74,46,073

		**********	----------	----------	----------
		TOTAL(MH)	2,71,18,090	3,27,983	2,74,46,073
	2235	200-OTHER PROGRAMMES	53,410	0	53,410
		**********	----------	----------	----------
		TOTAL(MH)	53,410	0	53,410
********			----------	----------	----------
TOTAL(DDO)			2,71,71,500	3,27,983	2,74,99,483
DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	15,99,973	1,06,764	17,06,737
		**********	----------	----------	----------
		TOTAL(MH)	15,99,973	1,06,764	17,06,737
********			----------	----------	----------
TOTAL(DDO)			15,99,973	1,06,764	17,06,737
DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	103-PROMOTION OF SMALL	1,69,560	18,110	1,87,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAVINGS			
			**********		----------	----------	----------
			TOTAL(MH)		1,69,560	18,110	1,87,670
		**********			----------	----------	----------
		TOTAL(DDO)			1,69,560	18,110	1,87,670
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16,61,09,678	2,02,50,205	18,63,59,883
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,30,48,450	2,96,88,750	27,27,37,200
			**********		----------	----------	----------
			TOTAL(MH)		40,91,58,128	4,99,38,955	45,90,97,083
		**********			----------	----------	----------

TOTAL(DDO)			40,91,58,128	4,99,38,955	45,90,97,083
DISTRICT SPORT OFFICER,SPORTS DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	8,95,650	0	8,95,650
	**********		----------	----------	----------
	TOTAL(MH)		8,95,650	0	8,95,650
**********			----------	----------	----------
TOTAL(DDO)			8,95,650	0	8,95,650
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	48,948	0	48,948
	**********		----------	----------	----------
	TOTAL(MH)		48,948	0	48,948
	**********		----------	----------	----------
	TOTAL(DDO)		48,948	0	48,948

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SPORTS OFFICER,SPORTS DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	3,06,283	0	3,06,283
			**********				
			TOTAL(MH)		3,55,231	0	3,55,231
			**********				
		TOTAL(DDO)			3,55,231	0	3,55,231
		DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,77,560	34,695	3,12,255
				115-LEAVE ENCASHMENT BENEFITS	6,41,106	0	6,41,106
			**********				
			TOTAL(MH)		9,18,666	34,695	9,53,361
			2235	200-OTHER PROGRAMMES	1,34,027	0	1,34,027

		**********			----------	----------	----------
		TOTAL(MH)			1,34,027	0	1,34,027
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TOTAL(DDO)					10,52,693	34,695	10,87,388
DISTRICT TOWN PLANNER,TOWN AND COUNTRY PLANNING DEPARTMENT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			6,63,270	95,696	7,58,966
		**********			----------	----------	----------
		TOTAL(MH)			6,63,270	95,696	7,58,966
		********************************			----------	----------	----------
		TOTAL(DDO)			6,63,270	95,696	7,58,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT TRAINING OFFICER,DISTRICT TRAINING	2071	115-LEAVE ENCASHMENT	5,30,700	0	5,30,700

RS SECRETERIAT	REFORMS-CUM-CHIEF OFFICER SECRETARY, PUNJAB, CHANDIGARH			BENEFITS		
		**********		----------	----------	----------
		TOTAL(MH)		5,30,700	0	5,30,700
		**********		----------	----------	----------
		TOTAL(DDO)		5,30,700	0	5,30,700
	DISTRICT TRAINING OFFICER,FARMERS TRAINING CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	15,72,130	0	15,72,130
		**********		----------	----------	----------
		TOTAL(MH)		15,72,130	0	15,72,130
		**********		----------	----------	----------
		TOTAL(DDO)		15,72,130	0	15,72,130
	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR+	2235	200-OTHER PROGRAMMES	75,311	0	75,311
		**********		----------	----------	----------
		TOTAL(MH)		75,311	0	75,311

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TOTAL(DDO)					75,311	0	75,311
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,44,91,45,236	70,30,58,859	7,15,22,04,095		
		102-COMMUTED VALUE OF PENSIONS	9,06,22,328	1,23,15,900	10,29,38,228		
		104-GRATUITIES	35,30,34,329	4,50,24,681	39,80,59,010		
		105-FAMILY PENSIONS	20,82,72,292	2,79,15,933	23,61,88,225		
		109-PENSIONS TO	17,64,44,122	1,92,47,951	19,56,92,073		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	111-PENSIONS TO	26,27,623	3,00,600	29,28,223

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	OFFICER,DISTRICT TREASURY	LEGISLATORS		
			115-LEAVE ENCASHMENT BENEFITS	18,30,69,691	34,17,244	18,64,86,935
			117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	84,03,13,639	16,59,40,667	1,00,62,54,306
**********			TOTAL(MH)	8,30,35,29,260	97,72,21,835	9,28,07,51,095
**********				8,30,35,29,260	97,72,21,835	9,28,07,51,095
TOTAL(DDO)				8,30,35,29,260	97,72,21,835	9,28,07,51,095
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,06,85,95,251	78,85,94,006	7,85,71,89,257
			102-COMMUTED VALUE OF PENSIONS	16,12,98,719	2,27,81,698	18,40,80,417

104-GRATUITIES	60,63,40,206	8,62,87,445	69,26,27,651
105-FAMILY PENSIONS	1,88,24,20,243	19,84,48,508	2,08,08,68,751
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	27,20,35,838	2,24,61,345	29,44,97,183
111-PENSIONS TO LEGISLATORS	2,95,78,122	31,17,803	3,26,95,925
115-LEAVE	47,55,11,561	1,70,92,394	49,26,03,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,83,00,45,916	15,28,12,510	1,98,28,58,426
			**********				

	TOTAL(MH)		12,32,58,25,856	1,29,15,95,709	13,61,74,21,565
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TOTAL(DDO)			12,32,58,25,856	1,29,15,95,709	13,61,74,21,565
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,66,746	0	28,66,746
		104-GRATUITIES	50,283	0	50,283
		115-LEAVE ENCASHMENT BENEFITS	1,20,33,880	0	1,20,33,880
	**********		----------	----------	----------
	TOTAL(MH)		1,49,50,909	0	1,49,50,909
**********			----------	----------	----------
TOTAL(DDO)			1,49,50,909	0	1,49,50,909
DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,09,07,54,274	41,86,35,301	3,50,93,89,575
		102-COMMUTED VALUE OF	6,60,81,341	76,43,266	7,37,24,607

					PENSIONS			
					104-GRATUITIES	7,25,61,538	1,14,24,466	8,39,86,004
					105-FAMILY PENSIONS	1,13,16,16,900	15,88,54,510	1,29,04,71,410
					109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL	10,86,82,095	1,32,90,115	12,19,72,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTIONS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	21,46,90,369	29,44,352	21,76,34,721
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	42,13,38,556	10,78,02,123	52,91,40,679

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	TOTAL(MH)		5,10,57,25,073	72,05,94,133	5,82,63,19,206
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TOTAL(DDO)			5,10,57,25,073	72,05,94,133	5,82,63,19,206
DISTRICT TREASURY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,34,03,51,211	15,14,14,946	1,49,17,66,157
		102-COMMUTED VALUE OF PENSIONS	2,85,75,186	50,87,537	3,36,62,723
		104-GRATUITIES	11,00,01,366	1,63,12,882	12,63,14,248
		105-FAMILY PENSIONS	34,41,57,855	3,93,72,685	38,35,30,540
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	5,68,15,794	58,81,561	6,26,97,355
		111-PENSIONS TO LEGISLATORS	40,57,070	5,52,275	46,09,345
		115-LEAVE ENCASHMENT	7,89,44,990	17,69,830	8,07,14,820

				BENEFITS				
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	17,70,69,348	9,06,46,395	26,77,15,743	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			2,13,99,72,820	31,10,38,111	2,45,10,10,931
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,99,72,820	31,10,38,111	2,45,10,10,931
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MOHALI 2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,36,18,52,987	24,14,82,327	1,60,33,35,314
				102-COMMUTED VALUE OF	5,16,32,914	1,22,25,041	6,38,57,955

PENSIONS			
104-GRATUITIES	14,52,41,459	2,90,45,742	17,42,87,201
105-FAMILY PENSIONS	29,08,86,744	4,77,56,388	33,86,43,132
109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,43,82,472	41,15,752	2,84,98,224
111-PENSIONS TO LEGISLATORS	26,54,679	6,34,141	32,88,820
115-LEAVE ENCASHMENT BENEFITS	19,57,91,726	1,17,20,092	20,75,11,818
117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	39,97,35,206	0	39,97,35,206
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TOTAL(MH)	2,47,21,78,187	34,69,79,483	2,81,91,57,670
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TOTAL(DDO)	2,47,21,78,187	34,69,79,483	2,81,91,57,670

		DISTRICT TREASURY	2071	101-SUPERANNUAT	2,04,82,42,367	22,10,75,792	2,26,93,18,159

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,SANGRUR		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	102-COMMUTED VALUE OF PENSIONS	8,55,30,267	1,84,17,888	10,39,48,155
				104-GRATUITIES	24,26,49,465	5,18,68,527	29,45,17,992
				105-FAMILY PENSIONS	57,53,52,451	5,80,73,055	63,34,25,506
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	6,00,33,869	50,27,387	6,50,61,256
				111-PENSIONS TO LEGISLATORS	72,72,866	5,96,610	78,69,476

		115-LEAVE ENCASHMENT BENEFITS	13,75,51,157	42,17,911	14,17,69,068
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	49,20,93,180	13,66,59,051	62,87,52,231
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	TOTAL(MH)		3,64,87,25,622	49,59,36,221	4,14,46,61,843
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TOTAL(DDO)			3,64,87,25,622	49,59,36,221	4,14,46,61,843
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,02,330	54,618	4,56,948
		115-LEAVE ENCASHMENT BENEFITS	45,107	0	45,107
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	TOTAL(MH)		4,47,437	54,618	5,02,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2225	001-DIRECTION AND ADMINISTRATION	62,51,369	6,87,100	69,38,469
			**********		----------	----------	----------
			TOTAL(MH)		62,51,369	6,87,100	69,38,469
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TOTAL(DDO)					66,98,806	7,41,718	74,40,524
DISTRICT WELFARE OFFICER,GURDASPUR			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,44,138	0	1,44,138
				115-LEAVE ENCASHMENT BENEFITS	3,85,390	5,64,100	9,49,490
			**********		----------	----------	----------

	TOTAL(MH)		5,29,528	5,64,100	10,93,628
**********		----------	----------	----------	
TOTAL(DDO)			5,29,528	5,64,100	10,93,628
DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	33,07,549	3,64,430	36,71,979
	**********	----------	----------	----------	
	TOTAL(MH)		33,07,549	3,64,430	36,71,979
**********		----------	----------	----------	
	TOTAL(DDO)		33,07,549	3,64,430	36,71,979
	DISTRICTY ATTORNEY,MOGA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,33,456	0	3,33,456
			115-LEAVE ENCASHMENT	9,92,648	0	9,92,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		13,26,104	0	13,26,104
		********************************			----------	----------	----------
		TOTAL(DDO)			13,26,104	0	13,26,104
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	31,582	37,477	69,059
				104-GRATUITIES	0	9,00,000	9,00,000
			**********		----------	----------	----------
			TOTAL(MH)		31,582	9,37,477	9,69,059
		********************************			----------	----------	----------
		TOTAL(DDO)			31,582	9,37,477	9,69,059
		DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION OF SMALL SAVINGS	98,593	10,480	1,09,073
			**********		----------	----------	----------

		TOTAL(MH)			98,593	10,480	1,09,073
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TOTAL(DDO)					98,593	10,480	1,09,073
DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	107-HOME GUARDS			11,06,170	1,29,712	12,35,882
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			11,06,170	1,29,712	12,35,882
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					11,06,170	1,29,712	12,35,882
DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	107-HOME GUARDS			3,74,262	0	3,74,262
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,74,262	0	3,74,262

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2235	200-OTHER PROGRAMMES	61,419	0	61,419
		**********		TOTAL(MH)	4,35,681	0	4,35,681
		**********					
		TOTAL(DDO)			4,35,681	0	4,35,681
		DIVISIONAL FOREST OFFICER,WILD LIFE	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,037	0	58,037
		**********		TOTAL(MH)	58,037	0	58,037
		**********					
		TOTAL(DDO)			58,037	0	58,037
		DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,06,028	1,14,180	12,20,208

			115-LEAVE ENCASHMENT BENEFITS	5,89,196	0	5,89,196	
		**********		----------	----------	----------	
		TOTAL(MH)		16,95,224	1,14,180	18,09,404	
**********				----------	----------	----------	
TOTAL(DDO)				16,95,224	1,14,180	18,09,404	
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS		23,89,950	7,55,620	31,45,570	
		**********		----------	----------	----------	
		TOTAL(MH)		23,89,950	7,55,620	31,45,570	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	TOTAL(DDO)			23,89,950	7,55,620	31,45,570

CHANDIGARH

DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,28,745	24,977	3,53,722
		105-FAMILY PENSIONS	1,60,756	21,530	1,82,286
		115-LEAVE ENCASHMENT BENEFITS	26,12,587	0	26,12,587
	**********		----------	----------	----------
	TOTAL(MH)		54,92,038	8,02,127	62,94,165
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TOTAL(DDO)			54,92,038	8,02,127	62,94,165
DIVISIONAL SOIL CONSERVATION OFFICER,FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	23,50,550	0	23,50,550
	**********		----------	----------	----------
	TOTAL(MH)		23,50,550	0	23,50,550

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TOTAL(DDO)					23,50,550	0	23,50,550
DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		5,78,072	72,259	6,50,331
		**********			----------	----------	----------
		TOTAL(MH)			5,78,072	72,259	6,50,331

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,78,072	72,259	6,50,331
		DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUATION AND	14,20,716	32,909	14,53,625

		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	85,33,306	0	85,33,306
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,05,32,094	1,05,168	1,06,37,262
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TOTAL(DDO)			1,05,32,094	1,05,168	1,06,37,262
E S I HOSPITAL,AMRITSAR	2071	101-SUPERANNUAT	5,92,440	0	5,92,440
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,41,210	0	20,41,210
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		26,33,650	0	26,33,650
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TOTAL(DDO)			26,33,650	0	26,33,650

		ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	71,647	0	71,647
			**********		----------	----------	----------
			TOTAL(MH)		71,647	0	71,647
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			71,647	0	71,647
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,	2071	115-LEAVE ENCASHMENT BENEFITS	5,77,820	0	5,77,820
			**********		----------	----------	----------
			TOTAL(MH)		6,49,467	0	6,49,467
		**********			----------	----------	----------
		TOTAL(DDO)			6,49,467	0	6,49,467

EMPLOYMENT OFFICER,MUKTSAR	2071	115-LEAVE ENCASHMENT BENEFITS	4,34,870	0	4,34,870
	**********		----------	----------	----------
	TOTAL(MH)		4,34,870	0	4,34,870
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TOTAL(DDO)			4,34,870	0	4,34,870
EMPLOYMENT OFFICER,TRAINING .T.C	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,57,276	59,546	4,16,822
		115-LEAVE ENCASHMENT BENEFITS	8,96,297	0	8,96,297
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	TOTAL(MH)		12,53,573	59,546	13,13,119
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TOTAL(DDO)			12,53,573	59,546	13,13,119

		EXCISE AND TAXATION	2039	001-DIRECTION	6,92,982	0	6,92,982
		COMMISSIONER,EXCISE AND TAXATION		AND			
		COMMISSIONER		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		6,92,982	0	6,92,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2071	115-LEAVE ENCASHMENT BENEFITS	5,15,710	0	5,15,710
			**********		----------	----------	----------
			TOTAL(MH)		5,15,710	0	5,15,710
			******************************		----------	----------	----------
		TOTAL(DDO)			12,08,692	0	12,08,692
		EXECUTIVE ENGINEER,DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT	4,33,453	2,15,056	6,48,509

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	25,15,339	0	25,15,339
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TOTAL(MH)			29,48,792	2,15,056	31,63,848
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			30,48,792	2,15,056	32,63,848
EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	41,52,656	62,730	42,15,386
		104-GRATUITIES	40,801	0	40,801
		115-LEAVE ENCASHMENT BENEFITS	95,31,855	24,26,850	1,19,58,705

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			TOTAL(MH)		1,37,25,312	24,89,580	1,62,14,892

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,37,25,312	24,89,580	1,62,14,892
		EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,17,196	0	12,17,196
				115-LEAVE ENCASHMENT BENEFITS	1,24,85,789	0	1,24,85,789
			**********		----------	----------	----------
			TOTAL(MH)		2,74,28,297	24,89,580	2,99,17,877

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TOTAL(DDO)			2,74,28,297	24,89,580	2,99,17,877
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	21,77,674	3,92,839	25,70,513
		115-LEAVE ENCASHMENT BENEFITS	70,42,326	0	70,42,326
	**********		----------	----------	----------
	TOTAL(MH)		92,20,000	3,92,839	96,12,839
**********			----------	----------	----------
TOTAL(DDO)			92,20,000	3,92,839	96,12,839
EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,15,523	0	4,15,523
		115-LEAVE ENCASHMENT	20,64,316	0	20,64,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		24,79,839	0	24,79,839
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					25,79,839	0	25,79,839
EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	32,39,079	2,15,817	34,54,896
				104-GRATUITIES	92,237	0	92,237
				115-LEAVE	1,47,64,510	10,19,720	1,57,84,230

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,80,95,826	12,35,537	1,93,31,363
			2235	200-OTHER	3,89,982	1,00,000	4,89,982
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,89,982	1,00,000	4,89,982
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TOTAL(DDO)					1,84,85,808	13,35,537	1,98,21,345
	EXECUTIVE ENGINEER,BIST DOAB DIVISION		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,09,400	2,56,484	17,65,884
				104-GRATUITIES	19,40,000	0	19,40,000
				115-LEAVE	84,86,437	0	84,86,437

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,19,35,837	2,56,484	1,21,92,321
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,35,837	2,56,484	1,21,92,321
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CANAL LINING ARREAR DIVISION NO-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,50,229	1,43,085	10,93,314
				115-LEAVE ENCASHMENT BENEFITS	11,98,170	0	11,98,170
			**********		----------	----------	----------
			TOTAL(MH)		21,48,399	1,43,085	22,91,484
		**********			----------	----------	----------
		TOTAL(DDO)			21,48,399	1,43,085	22,91,484
		EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	101-SUPERANNUATION AND	14,47,243	1,01,547	15,48,790

				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	57,16,997	0	57,16,997
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		71,64,240	1,01,547	72,65,787
********************************					----------	----------	----------
TOTAL(DDO)					71,64,240	1,01,547	72,65,787
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION	2071			115-LEAVE ENCASHMENT BENEFITS	12,94,797	0	12,94,797
			**********		----------	----------	----------
			TOTAL(MH)		12,94,797	0	12,94,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)		12,94,797	0	12,94,797
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071 115-LEAVE ENCASHMENT BENEFITS	28,51,680	0	28,51,680
		**********		----------	----------	----------
		TOTAL(MH)		41,46,477	0	41,46,477
		**********		----------	----------	----------
		TOTAL(DDO)		41,46,477	0	41,46,477
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,09,784	0	2,09,784
			115-LEAVE ENCASHMENT BENEFITS	11,20,343	0	11,20,343
		**********		----------	----------	----------
		TOTAL(MH)		13,30,127	0	13,30,127

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TOTAL(DDO)			13,30,127	0	13,30,127		
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-5 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		4,53,572	62,766	5,16,338		
	115-LEAVE ENCASHMENT BENEFITS		48,74,550	6,36,690	55,11,240		
	**********		----------	----------	----------		
	TOTAL(MH)		53,28,122	6,99,456	60,27,578		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			53,28,122	6,99,456	60,27,578
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,55,390	23,430	5,78,820
		105-FAMILY PENSIONS	3,97,916	65,604	4,63,520
		115-LEAVE ENCASHMENT BENEFITS	32,48,880	21,31,090	53,79,970
**********	TOTAL(MH)		95,30,308	29,19,580	1,24,49,888
**********					
TOTAL(DDO)			95,30,308	29,19,580	1,24,49,888
EXECUTIVE ENGINEER,CONSTRUCT DIVISION NO.2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,21,596	54,234	4,75,830
		115-LEAVE ENCASHMENT BENEFITS	21,58,243	10,09,830	31,68,073

			**********		----------	----------	----------
			TOTAL(MH)		25,79,839	10,64,064	36,43,903
			**********		----------	----------	----------
			TOTAL(DDO)		25,79,839	10,64,064	36,43,903
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-1,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,60,555	70,479	10,31,034		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-1,	2071	115-LEAVE ENCASHMENT BENEFITS	5,05,480	0	5,05,480
			**********		----------	----------	----------
			TOTAL(MH)		14,66,035	70,479	15,36,514
			**********		----------	----------	----------

TOTAL(DDO)			14,66,035	70,479	15,36,514
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,38,386	0	2,38,386
		115-LEAVE ENCASHMENT BENEFITS	14,24,560	0	14,24,560
	**********		----------	----------	----------
	TOTAL(MH)		16,62,946	0	16,62,946
******************************			----------	----------	----------
TOTAL(DDO)			16,62,946	0	16,62,946
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	27,67,733	4,86,452	32,54,185
		104-GRATUITIES	24,91,677	0	24,91,677
		115-LEAVE ENCASHMENT BENEFITS	1,73,71,941	4,84,580	1,78,56,521
	**********		----------	----------	----------
	TOTAL(MH)		2,26,31,351	9,71,032	2,36,02,383

			2235	200-OTHER PROGRAMMES	56,208	0	56,208
			**********		----------	----------	----------
			TOTAL(MH)		56,208	0	56,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,26,87,559	9,71,032	2,36,58,591
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,19,635	2,29,675	18,49,310
				115-LEAVE	59,31,410	0	59,31,410

		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		76,07,253	2,29,675	78,36,928
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,10,000	0	2,10,000
********************************			----------	----------	----------
TOTAL(DDO)			3,04,48,604	12,00,707	3,16,49,311
EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	5,25,368	0	5,25,368
DIVISION NO.-1, PWD B&R,		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		5,25,368	0	5,25,368

		**********			----------	----------	----------
		TOTAL(DDO)			5,25,368	0	5,25,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,69,575	53,908	19,23,483
				115-LEAVE ENCASHMENT BENEFITS	49,13,470	4,92,950	54,06,420
		**********			----------	----------	----------
		TOTAL(MH)			67,83,045	5,46,858	73,29,903
		**********			----------	----------	----------
		TOTAL(DDO)			67,83,045	5,46,858	73,29,903
		EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	82,312	20,578	1,02,890

DIVISION NO.2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	27,76,120	0	27,76,120
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		28,58,432	20,578	28,79,010
**********			----------	----------	----------
TOTAL(DDO)			28,58,432	20,578	28,79,010
EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	7,20,389	0	7,20,389
DIVISION NO.2,PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	18,27,230	0	18,27,230
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		25,47,619	0	25,47,619
**********			----------	----------	----------
TOTAL(DDO)			25,47,619	0	25,47,619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.4,	2071	115-LEAVE ENCASHMENT BENEFITS	15,21,286	0	15,21,286
		**********			15,21,286	0	15,21,286
		TOTAL(MH)					
	**********				15,21,286	0	15,21,286
	TOTAL(DDO)						
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R			2059	001-DIRECTION AND ADMINISTRATION	1,63,69,075	19,19,158	1,82,88,233
				053-MAINTENANCE AND REPAIRS	19,12,746	12,75,263	31,88,009
		**********			1,82,81,821	31,94,421	2,14,76,242
		TOTAL(MH)					

2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	26,37,104	1,11,330	27,48,434
	115-LEAVE ENCASHMENT BENEFITS	1,04,13,252	0	1,04,13,252
**********		----------	----------	----------
TOTAL(MH)		1,30,50,356	1,11,330	1,31,61,686
4202	203-UNIVERSITY AND HIGHER EDUCATION	31,332	1,49,68,668	1,50,00,000
**********		----------	----------	----------
TOTAL(MH)		31,332	1,49,68,668	1,50,00,000
**********		----------	----------	----------
TOTAL(DDO)		3,13,63,509	1,82,74,419	4,96,37,928
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R BR	2071 115-LEAVE ENCASHMENT	15,35,190	0	15,35,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		15,35,190	0	15,35,190
		**********			----------	----------	----------
		TOTAL(DDO)			15,35,190	0	15,35,190
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,13,232	76,654	6,89,886
				115-LEAVE ENCASHMENT BENEFITS	17,89,484	0	17,89,484
			**********		----------	----------	----------
			TOTAL(MH)		24,02,716	76,654	24,79,370
		**********			----------	----------	----------
		TOTAL(DDO)			24,02,716	76,654	24,79,370

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,56,520	1,28,217	2,84,737
		115-LEAVE ENCASHMENT BENEFITS	13,21,670	0	13,21,670
	**********		----------	----------	----------
	TOTAL(MH)		14,78,190	1,28,217	16,06,407
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TOTAL(DDO)			14,78,190	1,28,217	16,06,407
	EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,15,782	1,35,304	21,51,086
			115-LEAVE ENCASHMENT	56,54,300	3,37,418	59,91,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		76,70,082	4,72,722	81,42,804
		********************************			----------	----------	----------
		TOTAL(DDO)			76,70,082	4,72,722	81,42,804
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,45,658	91,186	10,36,844
				115-LEAVE ENCASHMENT BENEFITS	38,89,090	0	38,89,090
			**********		----------	----------	----------
			TOTAL(MH)		48,34,748	91,186	49,25,934
		********************************			----------	----------	----------
		TOTAL(DDO)			48,34,748	91,186	49,25,934
		EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	001-DIRECTION AND ADMINISTRATION	1,94,64,575	11,14,057	2,05,78,632

799-SUSPENSE	-29	0	-29
**********	----------	----------	----------
TOTAL(MH)	1,94,64,546	11,14,057	2,05,78,603
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,51,084	1,18,799	4,69,883
	115-LEAVE ENCASHMENT BENEFITS	34,32,541	0	34,32,541
**********	----------	----------	----------
TOTAL(MH)	37,83,625	1,18,799	39,02,424
**********	----------	----------	----------
TOTAL(DDO)	2,32,48,171	12,32,856	2,44,81,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DEVIGARH	2071	101-SUPERANNUAT	3,38,748	0	3,38,748

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISION (I.B)		ION AND RETIREMENT ALLOWANCES		
			115-LEAVE ENCASHMENT BENEFITS	27,86,660	0	27,86,660
		**********	----------	----------	----------	
		TOTAL(MH)		31,25,408	0	31,25,408
		**********	----------	----------	----------	
		TOTAL(DDO)		31,25,408	0	31,25,408

EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,44,166	42,020	1,86,186
		115-LEAVE ENCASHMENT BENEFITS	40,54,510	0	40,54,510
	**********	----------	----------	----------	
	TOTAL(MH)		41,98,676	42,020	42,40,696
	**********	----------	----------	----------	
	TOTAL(DDO)		41,98,676	42,020	42,40,696

EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,64,402	93,040	13,57,442
		115-LEAVE ENCASHMENT BENEFITS	91,42,669	0	91,42,669
	**********		----------	----------	----------
	TOTAL(MH)		1,04,07,071	93,040	1,05,00,111
	**********		----------	----------	----------
	TOTAL(DDO)		1,04,07,071	93,040	1,05,00,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,57,132	0	5,57,132

		115-LEAVE ENCASHMENT BENEFITS	26,46,146	4,79,660	31,25,806
	**********		----------	----------	----------
	TOTAL(MH)		32,03,278	4,79,660	36,82,938
********			----------	----------	----------
TOTAL(DDO)			32,03,278	4,79,660	36,82,938
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,43,963	20,943	1,64,906
		115-LEAVE ENCASHMENT BENEFITS	17,42,250	0	17,42,250
	**********		----------	----------	----------
	TOTAL(MH)		18,86,213	20,943	19,07,156
********			----------	----------	----------
TOTAL(DDO)			18,86,213	20,943	19,07,156
EXECUTIVE ENGINEER,ELECTRICAL DIVISON PWD B&R	2071	115-LEAVE ENCASHMENT	22,36,402	0	22,36,402

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		22,36,402	0	22,36,402
			**********		----------	----------	----------
			TOTAL(DDO)		22,36,402	0	22,36,402
		EXECUTIVE ENGINEER,ELECTRICITY DIVISION, PUNJAB PWD B&R,	2071	115-LEAVE ENCASHMENT BENEFITS	25,19,280	0	25,19,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		25,19,280	0	25,19,280
			**********		----------	----------	----------
			TOTAL(DDO)		25,19,280	0	25,19,280
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	115-LEAVE ENCASHMENT	37,42,408	0	37,42,408

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		37,42,408	0	37,42,408
	**********	----------	----------	----------	
	TOTAL(DDO)		37,42,408	0	37,42,408
EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,88,924	1,23,848	9,12,772
		115-LEAVE ENCASHMENT BENEFITS	11,94,740	0	11,94,740
	**********	----------	----------	----------	
	TOTAL(MH)		19,83,664	1,23,848	21,07,512
	**********	----------	----------	----------	
	TOTAL(DDO)		19,83,664	1,23,848	21,07,512
EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT	11,06,741	1,21,604	12,28,345

					ALLOWANCES			
					115-LEAVE ENCASHMENT BENEFITS	27,47,652	0	27,47,652
					**********	----------	----------	----------
					TOTAL(MH)	38,54,393	1,21,604	39,75,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			38,54,393	1,21,604	39,75,997
		EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,96,135	0	11,96,135

		115-LEAVE ENCASHMENT BENEFITS	55,54,859	0	55,54,859
	**********		----------	----------	----------
	TOTAL(MH)		1,06,05,387	1,21,604	1,07,26,991
********			----------	----------	----------
TOTAL(DDO)			1,06,05,387	1,21,604	1,07,26,991
EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PUNJAB PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,87,524	83,932	6,71,456
		115-LEAVE ENCASHMENT BENEFITS	13,73,590	0	13,73,590
	**********		----------	----------	----------
	TOTAL(MH)		19,61,114	83,932	20,45,046
********			----------	----------	----------
TOTAL(DDO)			19,61,114	83,932	20,45,046
EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT	10,89,917	22,401	11,12,318

					ALLOWANCES			
					115-LEAVE ENCASHMENT BENEFITS	63,41,304	0	63,41,304

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	74,31,221	22,401	74,53,622
		******************************		TOTAL(DDO)	74,31,221	22,401	74,53,622
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,JALANDHAR MECHANICAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,07,62,375	14,18,136	1,21,80,511
				115-LEAVE ENCASHMENT BENEFITS	48,68,135	0	48,68,135

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	TOTAL(MH)		1,56,30,510	14,18,136	1,70,48,646
	2235	200-OTHER PROGRAMMES	13,42,739	0	13,42,739
	**********		----------	----------	----------
	TOTAL(MH)		13,42,739	0	13,42,739
******************************			----------	----------	----------
TOTAL(DDO)			1,69,73,249	14,18,136	1,83,91,385
EXECUTIVE ENGINEER,JALANDHAR PROVINCIAL DIVISION, PWD B&R	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,07,744	0	3,07,744
	**********		----------	----------	----------
	TOTAL(MH)		3,07,744	0	3,07,744
******************************			----------	----------	----------
TOTAL(DDO)			3,07,744	0	3,07,744
EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	17,73,764	3,25,755	20,99,519

				115-LEAVE	35,83,971	13,53,938	49,37,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		53,57,735	16,79,693	70,37,428
		**********			----------	----------	----------
		TOTAL(DDO)			53,57,735	16,79,693	70,37,428
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,29,300	2,52,914	14,82,214
				115-LEAVE ENCASHMENT BENEFITS	20,28,460	10,48,920	30,77,380
			**********		----------	----------	----------
			TOTAL(MH)		32,57,760	13,01,834	45,59,594

**********			----------	----------	----------
TOTAL(DDO)			32,57,760	13,01,834	45,59,594
EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,58,935	25,781	19,84,716
		104-GRATUITIES	22,324	0	22,324
		115-LEAVE ENCASHMENT BENEFITS	1,76,90,286	2,33,239	1,79,23,525
		**********	----------	----------	----------
		TOTAL(MH)	1,96,71,545	2,59,020	1,99,30,565
**********			----------	----------	----------
TOTAL(DDO)			1,96,71,545	2,59,020	1,99,30,565
EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,25,095	92,755	14,17,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	105-FAMILY PENSIONS	8,50,983	0	8,50,983
				115-LEAVE ENCASHMENT BENEFITS	68,68,691	2,61,120	71,29,811
			**********		----------	----------	----------
			TOTAL(MH)		90,44,769	3,53,875	93,98,644
**********					----------	----------	----------
TOTAL(DDO)					90,44,769	3,53,875	93,98,644
EXECUTIVE ENGINEER,MALIL CONSTRUCTION DIVISION SAS NAGAR			2202	109-GOVERNMENT SECONDARY SCHOOLS	10,54,071	0	10,54,071
			**********		----------	----------	----------
			TOTAL(MH)		10,54,071	0	10,54,071
**********					----------	----------	----------

TOTAL(DDO)			10,54,071	0	10,54,071
EXECUTIVE ENGINEER,MECHANICAL DIVISION PWD B&R	2071	115-LEAVE ENCASHMENT BENEFITS	25,84,021	0	25,84,021
	**********		----------	----------	----------
	TOTAL(MH)		25,84,021	0	25,84,021
**********			----------	----------	----------
TOTAL(DDO)			25,84,021	0	25,84,021
EXECUTIVE ENGINEER,MECHANICAL DRAINAGE CONSTRUCTION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,91,728	0	9,91,728
		104-GRATUITIES	3,13,834	0	3,13,834
		115-LEAVE ENCASHMENT BENEFITS	37,25,590	0	37,25,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	TOTAL(MH)		50,31,152	0	50,31,152
			********************************		----------	----------	----------
			TOTAL(DDO)		50,31,152	0	50,31,152
		EXECUTIVE ENGINEER,MECHANICAL DRAINAGE DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,30,868	47,454	8,78,322
				111-PENSIONS TO LEGISLATORS	2,50,623	0	2,50,623
				115-LEAVE ENCASHMENT BENEFITS	19,44,384	0	19,44,384
			**********		----------	----------	----------
			TOTAL(MH)		80,57,027	47,454	81,04,481
			********************************		----------	----------	----------
			TOTAL(DDO)		80,57,027	47,454	81,04,481

EXECUTIVE ENGINEER,PANCHAYATI RAJ		2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,86,476	36,440	4,22,916
			115-LEAVE ENCASHMENT BENEFITS	34,66,836	9,10,450	43,77,286
		**********		----------	----------	----------
		TOTAL(MH)		38,53,312	9,46,890	48,00,202
**********				----------	----------	----------
		TOTAL(DDO)		38,53,312	9,46,890	48,00,202
	EXECUTIVE ENGINEER,PANCHAYATI RAJ P.W.(C&M) DIVISION	2071	101-SUPERANNUATION AND	1,08,870	0	1,08,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
			**********		----------	----------	----------

				TOTAL(MH)	1,08,870	0	1,08,870
				**********	----------	----------	----------
				TOTAL(DDO)	1,08,870	0	1,08,870
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,84,184	60,523	5,44,707
				115-LEAVE ENCASHMENT BENEFITS	46,47,678	17,26,890	63,74,568
				**********	----------	----------	----------
				TOTAL(MH)	51,31,862	17,87,413	69,19,275
				**********	----------	----------	----------
				TOTAL(DDO)	51,31,862	17,87,413	69,19,275
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,04,608	7,24,704	22,29,312
				115-LEAVE	25,30,970	9,08,026	34,38,996

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		40,35,578	16,32,730	56,68,308
			**********		----------	----------	----------
TOTAL(DDO)					40,35,578	16,32,730	56,68,308
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071		101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES		2,22,626	55,953	2,78,579
			115-LEAVE		7,24,614	0	7,24,614

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		9,47,240	55,953	10,03,193
			**********		----------	----------	----------

		TOTAL(DDO)			9,47,240	55,953	10,03,193
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD (B&R)	2071	115-LEAVE ENCASHMENT BENEFITS	7,70,440	0	7,70,440
		**********		----------	----------	----------	
		TOTAL(MH)			7,70,440	0	7,70,440
		**********		----------	----------	----------	
		TOTAL(DDO)			7,70,440	0	7,70,440
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,22,830	83,584	7,06,414
				115-LEAVE ENCASHMENT BENEFITS	1,13,97,779	0	1,13,97,779
			**********	----------	----------	----------	
			TOTAL(MH)		1,20,20,609	83,584	1,21,04,193
		**********		----------	----------	----------	

TOTAL(DDO)					1,20,20,609	83,584	1,21,04,193
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			12,18,074	2,19,653	14,37,727
		115-LEAVE ENCASHMENT BENEFITS			39,19,390	0	39,19,390
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			51,37,464	2,19,653	53,57,117
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			51,37,464	2,19,653	53,57,117

EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,74,317	0	2,74,317
		115-LEAVE ENCASHMENT BENEFITS	35,82,620	0	35,82,620
	**********		----------	----------	----------
	TOTAL(MH)		89,94,401	2,19,653	92,14,054
**********			----------	----------	----------
TOTAL(DDO)			89,94,401	2,19,653	92,14,054

EXECUTIVE ENGINEER,PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	25,31,007	0	25,31,007
	**********		----------	----------	----------
	TOTAL(MH)		25,31,007	0	25,31,007
**********			----------	----------	----------
TOTAL(DDO)			25,31,007	0	25,31,007

EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	101-SUPERANNUATION AND	4,61,368	57,671	5,19,039

				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	4,26,070	0	4,26,070
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		8,87,438	57,671	9,45,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			8,87,438	57,671	9,45,109
		EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,09,957	89,328	8,99,285

		104-GRATUITIES	15,70,154	0	15,70,154
		115-LEAVE ENCASHMENT BENEFITS	32,31,950	0	32,31,950
	**********		----------	----------	----------
	TOTAL(MH)		64,99,499	1,46,999	66,46,498
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TOTAL(DDO)			64,99,499	1,46,999	66,46,498
EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	20,53,142	2,49,376	23,02,518
		115-LEAVE ENCASHMENT BENEFITS	1,00,56,495	0	1,00,56,495
	**********		----------	----------	----------
	TOTAL(MH)		1,21,09,637	2,49,376	1,23,59,013
**********			----------	----------	----------
TOTAL(DDO)			1,21,09,637	2,49,376	1,23,59,013
EXECUTIVE ENGINEER,SANGRUR	2071	101-SUPERANNUAT	8,96,142	1,99,280	10,95,422

		DIVISION I.B		ION AND RETIREMENT ALLOWANCES			
				115-LEAVE	72,99,159	0	72,99,159

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			81,95,301	1,99,280	83,94,581
		**********			----------	----------	----------
		TOTAL(DDO)			81,95,301	1,99,280	83,94,581
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,32,426	0	1,32,426
				115-LEAVE ENCASHMENT BENEFITS	16,68,330	0	16,68,330

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	TOTAL(MH)		18,00,756	0	18,00,756
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TOTAL(DDO)			18,00,756	0	18,00,756
EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,81,414	2,59,662	12,41,076
		104-GRATUITIES	0	9,70,000	9,70,000
		115-LEAVE ENCASHMENT BENEFITS	33,07,556	10,95,520	44,03,076
	**********		----------	----------	----------
	TOTAL(MH)		42,88,970	23,25,182	66,14,152
********************************			----------	----------	----------
TOTAL(DDO)			42,88,970	23,25,182	66,14,152
EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,76,297	3,64,736	8,41,033

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	115-LEAVE ENCASHMENT BENEFITS	81,00,700	0	81,00,700
			**********		----------	----------	----------
			TOTAL(MH)		85,76,997	3,64,736	89,41,733
			**********		----------	----------	----------
		TOTAL(DDO)			85,76,997	3,64,736	89,41,733
EXECUTIVE ENGINEER,WATE SUPPLY AND SANTITATION (RWS) DIVISION			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
		TOTAL(DDO)			1,00,000	0	1,00,000

EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,20,995	1,24,429	4,45,424
		115-LEAVE ENCASHMENT BENEFITS	65,19,890	0	65,19,890
	**********		----------	----------	----------
	TOTAL(MH)		68,40,885	1,24,429	69,65,314
**********			----------	----------	----------
TOTAL(DDO)			68,40,885	1,24,429	69,65,314

EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION,	2071	115-LEAVE ENCASHMENT BENEFITS	7,22,324	66,838	7,89,162
	**********		----------	----------	----------
	TOTAL(MH)		7,22,324	66,838	7,89,162
**********			----------	----------	----------
TOTAL(DDO)			7,22,324	66,838	7,89,162

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SAINTATION (RSW)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,90,630	1,98,126	11,88,756
				115-LEAVE ENCASHMENT BENEFITS	37,99,380	0	37,99,380
			**********		----------	----------	----------
			TOTAL(MH)		47,90,010	1,98,126	49,88,136
**********					----------	----------	----------
TOTAL(DDO)					47,90,010	1,98,126	49,88,136
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	42,97,517	6,95,720	49,93,237
				102-COMMUTED VALUE OF PENSIONS	10,14,819	0	10,14,819

				105-FAMILY PENSIONS	4,18,850	0	4,18,850
				115-LEAVE ENCASHMENT BENEFITS	88,17,074	6,55,042	94,72,116
			**********		----------	----------	----------
			TOTAL(MH)		1,45,48,260	13,50,762	1,58,99,022
******************************					----------	----------	----------
TOTAL(DDO)					1,45,48,260	13,50,762	1,58,99,022
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,18,322	0	2,18,322
				115-LEAVE ENCASHMENT BENEFITS	14,36,707	0	14,36,707

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		16,55,029	0	16,55,029
			********************************		----------	----------	----------
			TOTAL(DDO)		16,55,029	0	16,55,029
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,01,834	0	13,01,834
				104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	48,99,378	2,17,672	51,17,050
			**********		----------	----------	----------
			TOTAL(MH)		71,01,212	2,17,672	73,18,884
			********************************		----------	----------	----------
			TOTAL(DDO)		71,01,212	2,17,672	73,18,884
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO-2	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,85,323	19,844	11,05,167

				115-LEAVE ENCASHMENT BENEFITS	73,80,267	23,620	74,03,887
			**********		----------	----------	----------
			TOTAL(MH)		84,65,590	43,464	85,09,054
**********					----------	----------	----------
TOTAL(DDO)					84,65,590	43,464	85,09,054
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,18,408	42,789	7,61,197
				115-LEAVE ENCASHMENT	55,59,924	0	55,59,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		62,78,332	42,789	63,21,121

		**********			----------	----------	----------
		TOTAL(DDO)			62,78,332	42,789	63,21,121
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	54,66,638	4,68,023	59,34,661
				104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	3,11,15,364	4,06,500	3,15,21,864
		**********			----------	----------	----------
		TOTAL(MH)			3,74,82,002	8,74,523	3,83,56,525
			4215	102-RURAL WATER SUPPLY	1,55,15,087	47,23,295	2,02,38,382
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,63,825	13,32,000	49,95,825
		**********			----------	----------	----------
		TOTAL(MH)			1,91,78,912	60,55,295	2,52,34,207

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TOTAL(DDO)					5,66,60,914	69,29,818	6,35,90,732
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071			101-SUPERANNUATION AND RETIREMENT ALLOWANCES	18,99,070	3,04,889	22,03,959
				104-GRATUITIES	6,61,320	0	6,61,320
				115-LEAVE ENCASHMENT BENEFITS	1,23,00,667	12,40,484	1,35,41,151
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,48,61,057	15,45,373	1,64,06,430
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			1,48,61,057	15,45,373	1,64,06,430
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,61,504	9,614	3,71,118
		115-LEAVE ENCASHMENT BENEFITS	79,15,874	0	79,15,874
	**********		----------	----------	----------
	TOTAL(MH)		2,31,38,435	15,54,987	2,46,93,422
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TOTAL(DDO)			2,31,38,435	15,54,987	2,46,93,422
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	115-LEAVE ENCASHMENT BENEFITS	1,08,67,779	0	1,08,67,779
	**********		----------	----------	----------
	TOTAL(MH)		1,08,67,779	0	1,08,67,779
**********			----------	----------	----------
TOTAL(DDO)			1,08,67,779	0	1,08,67,779

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	55,080	0	55,080		
		115-LEAVE ENCASHMENT BENEFITS	4,89,182	0	4,89,182		
	**********	----------	----------	----------	----------		
	TOTAL(MH)		5,44,262	0	5,44,262		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,44,262	0	5,44,262
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	14,89,706	0	14,89,706

AND SANITATION DIVISION (RWS)		ENCASHMENT			
		BENEFITS			
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	TOTAL(MH)		20,33,968	0	20,33,968
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TOTAL(DDO)			20,33,968	0	20,33,968
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	26,25,603	2,10,571	28,36,174
AND SANITATION DIVISION NO.2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	43,33,723	1,33,661	44,67,384
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		69,59,326	3,44,232	73,03,558
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TOTAL(DDO)			69,59,326	3,44,232	73,03,558
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	13,41,473	1,28,586	14,70,059
AND SANITATION G.W		ION AND			
		RETIREMENT			
		ALLOWANCES			

				115-LEAVE ENCASHMENT BENEFITS	36,18,289	0	36,18,289
			**********		----------	----------	----------
			TOTAL(MH)		49,59,762	1,28,586	50,88,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	********			----------	----------	----------
		TOTAL(DDO)			49,59,762	1,28,586	50,88,348
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	115-LEAVE ENCASHMENT BENEFITS	31,64,694	0	31,64,694
		**********			----------	----------	----------
		TOTAL(MH)			81,24,456	1,28,586	82,53,042

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TOTAL(DDO)			81,24,456	1,28,586	82,53,042
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,65,884	1,44,297	12,10,181
		115-LEAVE ENCASHMENT BENEFITS	29,10,654	0	29,10,654
	**********		----------	----------	----------
	TOTAL(MH)		39,76,538	1,44,297	41,20,835
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			41,76,538	1,44,297	43,20,835
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	101-SUPERANNUATION AND	7,85,927	0	7,85,927

				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	23,547	0	23,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	115-LEAVE ENCASHMENT BENEFITS	1,05,74,105	2,60,473	1,08,34,578
		**********			----------	----------	----------
		TOTAL(MH)			1,13,83,579	2,60,473	1,16,44,052
		******************************			----------	----------	----------
		TOTAL(DDO)			1,13,83,579	2,60,473	1,16,44,052
		EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,91,349	79,113	16,70,462
				115-LEAVE	42,83,267	0	42,83,267

	ENCASHMENT			
	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		58,74,616	79,113	59,53,729
**********		----------	----------	----------
TOTAL(DDO)		58,74,616	79,113	59,53,729
EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,10,758	0	3,10,758
	115-LEAVE ENCASHMENT BENEFITS	15,93,340	0	15,93,340
**********		----------	----------	----------
TOTAL(MH)		19,04,098	0	19,04,098
**********		----------	----------	----------
TOTAL(DDO)		19,04,098	0	19,04,098
EXECUTIVE ENGINNER,CENTRAL WORKS DIVISION PWD B&R 2071	115-LEAVE ENCASHMENT BENEFITS	29,86,496	0	29,86,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		29,86,496	0	29,86,496
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		29,86,496	0	29,86,496
			**********		29,86,496	0	29,86,496
			TOTAL(DDO)		29,86,496	0	29,86,496
EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R			2071	115-LEAVE ENCASHMENT BENEFITS	10,57,620	0	10,57,620
			**********		29,86,496	0	29,86,496
			TOTAL(MH)		40,44,116	0	40,44,116
			**********		29,86,496	0	29,86,496
			TOTAL(DDO)		40,44,116	0	40,44,116

EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,14,292	90,275	6,04,567
		115-LEAVE ENCASHMENT BENEFITS	45,59,702	0	45,59,702
	**********		----------	----------	----------
	TOTAL(MH)		50,73,994	90,275	51,64,269
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TOTAL(DDO)			50,73,994	90,275	51,64,269

EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,26,323	16,642	3,42,965
		115-LEAVE ENCASHMENT BENEFITS	38,38,200	0	38,38,200
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		41,64,523	16,642	41,81,165
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			41,64,523	16,642	41,81,165
G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER			2070	106-CIVIL DEFENCE	9,62,620	1,20,995	10,83,615
			**********				
			TOTAL(MH)		51,27,143	1,37,637	52,64,780
		**********					
		TOTAL(DDO)			51,27,143	1,37,637	52,64,780
G A TO DEPUTY COMMISSIONER,G A TO DEPUTY COMMISSIONER, HOSPITALITY DEPARTMENT, JALANDHAR			2070	106-CIVIL DEFENCE	4,33,425	54,225	4,87,650

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TOTAL(MH)		4,33,425	54,225	4,87,650	
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TOTAL(DDO)		4,33,425	54,225	4,87,650	
G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071 115-LEAVE ENCASHMENT BENEFITS	16,56,230	0	16,56,230	
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TOTAL(MH)		16,56,230	0	16,56,230	
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TOTAL(DDO)		16,56,230	0	16,56,230	
G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070 106-CIVIL DEFENCE	5,73,236	74,189	6,47,425	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	5,73,236	74,189	6,47,425
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2235	200-OTHER PROGRAMMES	2,64,328	0	2,64,328
				**********	----------	----------	----------
				TOTAL(MH)	8,37,564	74,189	9,11,753
				**********	----------	----------	----------
				TOTAL(DDO)	8,37,564	74,189	9,11,753
		GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	33,10,001	1,78,264	34,88,265
				104-GRATUITIES	95,07,172	9,70,000	1,04,77,172
				115-LEAVE ENCASHMENT BENEFITS	78,01,122	5,79,713	83,80,835
				**********	----------	----------	----------
				TOTAL(MH)	2,06,18,295	17,27,977	2,23,46,272
				**********	----------	----------	----------

TOTAL(DDO)					2,06,18,295	17,27,977	2,23,46,272
GENERAL	MANAGER,PUNJAB ROADWAYS	2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,25,716	0	11,25,716
				115-LEAVE ENCASHMENT BENEFITS	34,26,339	0	34,26,339
			**********		----------	----------	----------
			TOTAL(MH)		45,52,055	0	45,52,055
			2235	200-OTHER PROGRAMMES	4,00,307	0	4,00,307
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,00,307	0	4,00,307
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------

COMMISSIONE GOVERNANCE						
RS REFORMS-CUM-CHIEF						
SECRETERIAT SECRETARY, PUNJAB,						
CHANDIGARH						
	TOTAL(DDO)			49,52,362	0	49,52,362
	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	106-CIVIL DEFENCE	3,19,114	40,348	3,59,462
		**********		----------	----------	----------
		TOTAL(MH)		7,19,421	40,348	7,59,769
	**********			----------	----------	----------
	TOTAL(DDO)			52,71,476	40,348	53,11,824
	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	101-WELFARE OF HANDICAPPED	18,18,665	1,78,462	19,97,127
			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	59,41,61,965	7,31,75,803	66,73,37,768
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	55,58,14,400	6,87,79,000	62,45,93,400

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		TOTAL(MH)			1,15,17,95,030	14,21,33,265	1,29,39,28,295
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TOTAL(DDO)					1,15,17,95,030	14,21,33,265	1,29,39,28,295
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			5,57,587	34,456	5,92,043
		**********			----------	----------	----------
		TOTAL(MH)			5,57,587	34,456	5,92,043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	********************************			----------	----------	----------
		TOTAL(DDO)			5,57,587	34,456	5,92,043

GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	27,81,822	0	27,81,822
	**********		----------	----------	----------
	TOTAL(MH)		33,39,409	34,456	33,73,865
	2235	200-OTHER PROGRAMMES	4,02,249	0	4,02,249
	**********		----------	----------	----------
	TOTAL(MH)		4,02,249	0	4,02,249
	**********		----------	----------	----------
TOTAL(DDO)			37,41,658	34,456	37,76,114
GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	77,20,052	9,16,971	86,37,023
		102-COMMUTED VALUE OF PENSIONS	41,803	0	41,803
		104-GRATUITIES	88,18,027	0	88,18,027
		115-LEAVE	2,37,83,264	5,20,550	2,43,03,814

		ENCASHMENT					
		BENEFITS					
		**********			------------------	---------------	-----------------
		TOTAL(MH)			4,03,63,146	14,37,521	4,18,00,667
		2235	200-OTHER		11,77,834	4,06,535	15,84,369
			PROGRAMMES				
		**********			------------------	---------------	-----------------
		TOTAL(MH)			11,77,834	4,06,535	15,84,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			------------------	---------------	-----------------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,15,40,980	18,44,056	4,33,85,036
		GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	19,90,212	2,24,444	22,14,656

AMRITSAR-2		ION AND RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	53,91,198	0	53,91,198
	**********		----------	----------	----------
	TOTAL(MH)		85,59,244	6,30,979	91,90,223
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TOTAL(DDO)			4,89,22,390	20,68,500	5,09,90,890
GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,11,924	20,624	3,32,548
		115-LEAVE ENCASHMENT BENEFITS	16,44,712	0	16,44,712
	**********		----------	----------	----------
	TOTAL(MH)		19,56,636	20,624	19,77,260
**********			----------	----------	----------
TOTAL(DDO)			19,56,636	20,624	19,77,260

		GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-II	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,33,805	1,59,727	10,93,532
				115-LEAVE ENCASHMENT	56,13,497	0	56,13,497

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********		TOTAL(MH)	65,47,302	1,59,727	67,07,029
		******************************		TOTAL(DDO)	65,47,302	1,59,727	67,07,029
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,37,415	1,03,187	9,40,602

		104-GRATUITIES	33,779	0	33,779
		115-LEAVE ENCASHMENT BENEFITS	49,65,953	0	49,65,953
	**********		----------	----------	----------
	TOTAL(MH)		58,37,147	1,03,187	59,40,334
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TOTAL(DDO)			58,37,147	1,03,187	59,40,334
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,76,238	0	4,76,238
		104-GRATUITIES	9,00,000	7,79,027	16,79,027
		115-LEAVE ENCASHMENT BENEFITS	10,01,604	0	10,01,604
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	TOTAL(MH)		23,77,842	7,79,027	31,56,869
**********			----------	----------	----------
TOTAL(DDO)			23,77,842	7,79,027	31,56,869
HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	2,85,096	0	2,85,096

SCHOOL ,BEHMAY ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL ,BEHMAY	2071	104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	10,34,742	0	10,34,742
			**********		----------	----------	----------
			TOTAL(MH)		22,19,838	0	22,19,838
**********					----------	----------	----------
TOTAL(DDO)					22,19,838	0	22,19,838
HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA			2202	109-GOVERNMENT SECONDARY	1,15,58,895	9,01,008	1,24,59,903

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,15,58,895	9,01,008	1,24,59,903
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TOTAL(DDO)			1,15,58,895	9,01,008	1,24,59,903
HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,91,592	0	1,91,592
		115-LEAVE ENCASHMENT BENEFITS	3,64,693	0	3,64,693
	**********		----------	----------	----------
	TOTAL(MH)		5,56,285	0	5,56,285
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TOTAL(DDO)			5,56,285	0	5,56,285
HEAD MASTER,GOVT.HIGH SCHOOL, JALHA	2071	115-LEAVE ENCASHMENT BENEFITS	7,45,095	0	7,45,095
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,45,095	0	7,45,095
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			7,45,095	0	7,45,095
HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,16,982	0	2,16,982
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	86,264	0	86,264
			**********				
			TOTAL(MH)		10,48,341	0	10,48,341

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TOTAL(DDO)			10,48,341	0	10,48,341
HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,30,698	0	4,30,698
	**********		----------	----------	----------
	TOTAL(MH)		4,30,698	0	4,30,698
**********			----------	----------	----------
TOTAL(DDO)			4,30,698	0	4,30,698
HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	10,20,717	0	10,20,717
	**********		----------	----------	----------
	TOTAL(MH)		10,20,717	0	10,20,717
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TOTAL(DDO)			10,20,717	0	10,20,717

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,46,609	1,19,072	9,65,681
				104-GRATUITIES	27,00,000	7,50,243	34,50,243
				115-LEAVE ENCASHMENT BENEFITS	24,13,834	0	24,13,834
			**********		----------	----------	----------
			TOTAL(MH)		59,60,443	8,69,315	68,29,758
			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,24,018	18,47,029	1,74,71,047
			**********		----------	----------	----------
			TOTAL(MH)		1,56,24,018	18,47,029	1,74,71,047
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TOTAL(DDO)					2,15,84,461	27,16,344	2,43,00,805

HEADMASTER,DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	7,90,033	0	7,90,033
	**********		----------	----------	----------
	TOTAL(MH)		7,90,033	0	7,90,033
**********			----------	----------	----------
TOTAL(DDO)			7,90,033	0	7,90,033
HEADMASTER,GOVERNEMNT CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,05,756	0	6,05,756
	**********		----------	----------	----------
	TOTAL(MH)		6,05,756	0	6,05,756
	**********		----------	----------	----------
	TOTAL(DDO)		6,05,756	0	6,05,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,50,614	18,527	3,69,141
				115-LEAVE ENCASHMENT BENEFITS	13,38,226	0	13,38,226
			**********		----------	----------	----------
			TOTAL(MH)		22,94,596	18,527	23,13,123
		**********			----------	----------	----------
		TOTAL(DDO)			22,94,596	18,527	23,13,123
		HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	6,64,431	0	6,64,431
			**********		----------	----------	----------
			TOTAL(MH)		6,64,431	0	6,64,431
		**********			----------	----------	----------
		TOTAL(DDO)			6,64,431	0	6,64,431
		HEADMASTER,GOVERNMENT GIRLS HIGH	2071	115-LEAVE	8,29,383	0	8,29,383

SCHOOL		ENCASHMENT					
		BENEFITS					
	**********		----------	----------	----------		
	TOTAL(MH)				8,29,383	0	8,29,383
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TOTAL(DDO)					8,29,383	0	8,29,383
HEADMASTER,GOVERNMENT GIRLS HIGH	2071	115-LEAVE			6,47,786	0	6,47,786
SCHOOL,		ENCASHMENT					
		BENEFITS					
	**********		----------	----------	----------		
	TOTAL(MH)				6,47,786	0	6,47,786
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,47,786	0	6,47,786
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND	55,28,188	3,76,385	59,04,573

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	RETIREMENT ALLOWANCES		
		104-GRATUITIES	93,16,433	22,57,907	1,15,74,340
		111-PENSIONS TO LEGISLATORS	44,151	0	44,151
		115-LEAVE ENCASHMENT BENEFITS	5,80,86,967	10,32,318	5,91,19,285
		**********	----------	----------	----------
		TOTAL(MH)	7,36,23,525	36,66,610	7,72,90,135
2202	001-DIRECTION AND ADMINISTRATION		1,050	0	1,050
		109-GOVERNMENT SECONDARY SCHOOLS	5,85,27,716	68,29,380	6,53,57,096
		**********	----------	----------	----------
		TOTAL(MH)	5,85,28,766	68,29,380	6,53,58,146
2235	200-OTHER PROGRAMMES		13,27,738	11,321	13,39,059

			**********		----------	----------	----------
			TOTAL(MH)		13,27,738	11,321	13,39,059
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TOTAL(DDO)					13,34,80,029	1,05,07,311	14,39,87,340
HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH	2071	115-LEAVE ENCASHMENT BENEFITS			12,36,206	0	12,36,206
			**********		----------	----------	----------
			TOTAL(MH)		12,36,206	0	12,36,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH	2235	200-OTHER PROGRAMMES	37,723	0	37,723
			**********		----------	----------	----------
			TOTAL(MH)		37,723	0	37,723

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TOTAL(DDO)			12,73,929	0	12,73,929
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	2,33,734	0	2,33,734
	**********		----------	----------	----------
	TOTAL(MH)		2,33,734	0	2,33,734
**********			----------	----------	----------
TOTAL(DDO)			2,33,734	0	2,33,734
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,23,923	31,989	2,55,912
		115-LEAVE ENCASHMENT BENEFITS	10,70,308	0	10,70,308
	**********		----------	----------	----------
	TOTAL(MH)		12,94,231	31,989	13,26,220
	2235	200-OTHER	51,916	0	51,916

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		51,916	0	51,916
			**********		----------	----------	----------
			TOTAL(DDO)		13,46,147	31,989	13,78,136
		HEADMASTER,GOVERNMENT HIGH SCHOOL, IDGAH	2071	115-LEAVE ENCASHMENT	3,38,769	0	3,38,769

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		3,38,769	0	3,38,769
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL, IDGAH	2235	200-OTHER PROGRAMMES	12,000	0	12,000
			**********		----------	----------	----------

	TOTAL(MH)		12,000	0	12,000
**********			----------	----------	----------
TOTAL(DDO)			3,50,769	0	3,50,769
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,17,302	0	2,17,302
		115-LEAVE ENCASHMENT BENEFITS	10,22,770	0	10,22,770
	**********		----------	----------	----------
	TOTAL(MH)		12,40,072	0	12,40,072
	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,78,576	10,80,378	1,08,58,954
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	TOTAL(MH)		97,78,576	10,80,378	1,08,58,954
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TOTAL(DDO)			1,10,18,648	10,80,378	1,20,99,026

		HEADMASTER,GOVERNMENT HIGH SCHOOL,DEWAN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,65,759	0	6,65,759
			**********		----------	----------	----------
			TOTAL(MH)		6,65,759	0	6,65,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			6,65,759	0	6,65,759
		HEADMASTER,GOVERNMENT SPECIAL SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	22,69,258	0	22,69,258
			**********		----------	----------	----------
			TOTAL(MH)		29,35,017	0	29,35,017

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TOTAL(DDO)			29,35,017	0	29,35,017
HEADMASTER,GOVERNMENTR HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	3,20,851	0	3,20,851
	**********		----------	----------	----------
	TOTAL(MH)		3,20,851	0	3,20,851
**********			----------	----------	----------
TOTAL(DDO)			3,20,851	0	3,20,851
HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,46,514	0	1,46,514
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE ENCASHMENT BENEFITS	21,42,373	10,74,160	32,16,533
	**********		----------	----------	----------
	TOTAL(MH)		31,88,887	10,74,160	42,63,047

			2202	109-GOVERNMENT SECONDARY SCHOOLS	3,62,68,547	45,45,607	4,08,14,154

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	TOTAL(MH)		3,62,68,547	45,45,607	4,08,14,154
			2235	200-OTHER PROGRAMMES	1,73,512	0	1,73,512
			**********		----------	----------	----------
			TOTAL(MH)		3,64,42,059	45,45,607	4,09,87,666
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TOTAL(DDO)					3,96,30,946	56,19,767	4,52,50,713
HEADMISTRESS,GOVERNMENT HIGH			2071	101-SUPERANNUAT	8,08,145	0	8,08,145

SCHOOL		ION AND RETIREMENT ALLOWANCES			
		104-GRATUITIES	7,94,638	0	7,94,638
		115-LEAVE ENCASHMENT BENEFITS	85,84,379	0	85,84,379
	**********		----------	----------	----------
	TOTAL(MH)		1,01,87,162	0	1,01,87,162
	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,56,442	16,30,283	1,46,86,725
	**********		----------	----------	----------
	TOTAL(MH)		1,30,56,442	16,30,283	1,46,86,725
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TOTAL(DDO)			2,32,43,604	16,30,283	2,48,73,887
JOINT DIRECTOR,DIRECTORATE OF FACTORIES, PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	0	4,97,581	4,97,581
		115-LEAVE	6,47,450	0	6,47,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		6,47,450	4,97,581	11,45,031
		**********			----------	----------	----------
		TOTAL(DDO)			6,47,450	4,97,581	11,45,031
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	JUNIOR HYDROLOGIST,SURFACE HYDROLOGY DEPARTMENT, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,70,170	21,086	1,91,256
				115-LEAVE ENCASHMENT BENEFITS	47,29,850	0	47,29,850
			**********		----------	----------	----------
			TOTAL(MH)		49,00,020	21,086	49,21,106

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TOTAL(DDO)			49,00,020	21,086	49,21,106
LABOUR COMMISSIONER,LABOUR DEPARTMENT	2071	115-LEAVE ENCASHMENT BENEFITS	19,24,563	0	19,24,563
	**********		----------	----------	----------
	TOTAL(MH)		19,24,563	0	19,24,563
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TOTAL(DDO)			19,24,563	0	19,24,563
LAND RECLAMATION OFFICER,LAND RECLAMATION DIVISION U.B.D.C	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,58,295	43,049	3,01,344
		105-FAMILY PENSIONS	1,19,660	0	1,19,660
		115-LEAVE ENCASHMENT BENEFITS	10,47,730	0	10,47,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		14,25,685	43,049	14,68,734
		**********					
		TOTAL(DDO)			14,25,685	43,049	14,68,734
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,BANAK OF INDIA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	1,66,504	1,66,504
				115-LEAVE ENCASHMENT BENEFITS	0	97,914	97,914
			**********				
			TOTAL(MH)		0	2,64,418	2,64,418
		**********					
		TOTAL(DDO)			0	2,64,418	2,64,418
		MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUATION AND	42,17,099	6,34,205	48,51,304

				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	56,75,996	0	56,75,996
				115-LEAVE	6,54,516	0	6,54,516
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,05,47,611	6,34,205	1,11,81,816
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TOTAL(DDO)					1,05,47,611	6,34,205	1,11,81,816
	MEDICAL OFFICER,ESI DISPENSARY,	2071	115-LEAVE		4,05,300	0	4,05,300
			ENCASHMENT				
			BENEFITS				
			**********		----------	----------	----------
			TOTAL(MH)		4,05,300	0	4,05,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,05,300	0	4,05,300
		MEDICAL OFFICER,ESI DISPENSARY-I	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,29,542	6,31,936	16,61,478
		**********					
		TOTAL(MH)			14,34,842	6,31,936	20,66,778
			2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,06,05,763	19,54,880	2,25,60,643
		**********					
		TOTAL(MH)			2,06,05,763	19,54,880	2,25,60,643
		**********					
		TOTAL(DDO)			2,20,40,605	25,86,816	2,46,27,421
		MEDICAL OFFICER,GOVERNMENT HOMEOPATY DISPENSARY	2071	115-LEAVE ENCASHMENT	4,25,870	0	4,25,870

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		4,25,870	0	4,25,870
			**********		----------	----------	----------
TOTAL(DDO)					4,25,870	0	4,25,870
MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL	2071			115-LEAVE ENCASHMENT BENEFITS	11,97,714	0	11,97,714
			**********		----------	----------	----------
			TOTAL(MH)		11,97,714	0	11,97,714
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,97,714	0	11,97,714
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	115-LEAVE ENCASHMENT	4,33,120	0	4,33,120

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		16,30,834	0	16,30,834
		**********		----------	----------	----------
		TOTAL(DDO)		16,30,834	0	16,30,834
	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,38,77,26,213	45,02,19,401	3,83,79,45,614
			102-COMMUTED VALUE OF PENSIONS	11,90,64,454	2,47,56,403	14,38,20,857
			104-GRATUITIES	32,58,76,857	5,48,50,900	38,07,27,757
			105-FAMILY PENSIONS	92,23,42,082	12,05,54,904	1,04,28,96,986
			109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7,85,84,146	85,74,484	8,71,58,630
			111-PENSIONS TO	67,48,767	8,99,764	76,48,531

		LEGISLATORS					
		115-LEAVE ENCASHMENT BENEFITS			5,93,360	0	5,93,360
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			75,82,46,145	17,43,69,639	93,26,15,784
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TOTAL(MH)					5,59,91,82,024	83,42,25,495	6,43,34,07,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			5,59,91,82,024	83,42,25,495	6,43,34,07,519

MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,78,377	0	24,78,377
		115-LEAVE ENCASHMENT BENEFITS	85,53,153	0	85,53,153
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	TOTAL(MH)		5,61,02,13,554	83,42,25,495	6,44,44,39,049
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TOTAL(DDO)			5,61,02,13,554	83,42,25,495	6,44,44,39,049

PA TO SUPERINTENDENT ENGINEER,AMRITSAR DRAINAGE CIRCLE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,74,004	0	7,74,004
		115-LEAVE ENCASHMENT BENEFITS	38,83,410	0	38,83,410
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	TOTAL(MH)		46,57,414	0	46,57,414
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TOTAL(DDO)					46,57,414	0	46,57,414
PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2235	200-OTHER PROGRAMMES			14,584	0	14,584
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	TOTAL(MH)				14,584	0	14,584
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,584	0	14,584
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	49,716	49,716
		**********			----------	----------	----------
		TOTAL(MH)			14,584	49,716	64,300

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TOTAL(DDO)			14,584	49,716	64,300
PRINCIPAL, M.S.N.GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,51,803	0	1,81,51,803
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	TOTAL(MH)		1,81,51,803	0	1,81,51,803
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TOTAL(DDO)			1,81,51,803	0	1,81,51,803
PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,15,556	0	1,15,556
		115-LEAVE ENCASHMENT BENEFITS	20,59,221	0	20,59,221
	**********		----------	----------	----------
	TOTAL(MH)		21,74,777	0	21,74,777
	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,54,04,527	52,69,565	5,06,74,092

				**********		----------	----------	----------
				TOTAL(MH)		4,54,04,527	52,69,565	5,06,74,092
				2235	200-OTHER PROGRAMMES	1,11,077	0	1,11,077

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,11,077	0	1,11,077
		**********			----------	----------	----------
		TOTAL(DDO)			4,76,90,381	52,69,565	5,29,59,946
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNEMNT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,17,595	0	1,17,595
				115-LEAVE ENCASHMENT	1,92,041	0	1,92,041

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		3,09,636	0	3,09,636
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TOTAL(DDO)			3,09,636	0	3,09,636
PRINCIPAL,GOVERNMEMNT ITI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,37,710	83,686	7,21,396
		104-GRATUITIES	26,07,477	0	26,07,477
		115-LEAVE ENCASHMENT BENEFITS	12,28,920	0	12,28,920
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	TOTAL(MH)		44,74,107	83,686	45,57,793
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TOTAL(DDO)			44,74,107	83,686	45,57,793
PRINCIPAL,GOVERNMENT ARTS & CRAFT TEACHER TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,35,052	30,334	2,65,386

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		TOTAL(MH)			2,35,052	30,334	2,65,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,35,052	30,334	2,65,386
		PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	58,72,229	1,44,229	60,16,458
				104-GRATUITIES	42,59,222	0	42,59,222
				115-LEAVE ENCASHMENT BENEFITS	1,35,90,152	0	1,35,90,152

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		TOTAL(MH)	2,39,56,655	1,74,563	2,41,31,218
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,73,96,969	38,96,511	4,12,93,480
		**********	----------	----------	----------
		TOTAL(MH)	3,73,96,969	38,96,511	4,12,93,480
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TOTAL(DDO)			6,13,53,624	40,71,074	6,54,24,698
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,66,943	0	24,66,943
		104-GRATUITIES	43,27,382	0	43,27,382
		115-LEAVE ENCASHMENT BENEFITS	15,83,169	0	15,83,169
		**********	----------	----------	----------
		TOTAL(MH)	83,77,494	0	83,77,494
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			83,77,494	0	83,77,494
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT DENTAL COLLEGE AND HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,60,898	1,67,658	8,28,556
				115-LEAVE ENCASHMENT BENEFITS	15,05,622	0	15,05,622
		**********			----------	----------	----------
		TOTAL(MH)			1,05,44,014	1,67,658	1,07,11,672
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TOTAL(DDO)					1,05,44,014	1,67,658	1,07,11,672
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,99,339	26,421	5,25,760

	115-LEAVE ENCASHMENT BENEFITS	92,79,194	4,06,751	96,85,945
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TOTAL(MH)		97,78,533	4,33,172	1,02,11,705
2202	109-GOVERNMENT SECONDARY SCHOOLS	5,64,87,946	70,02,663	6,34,90,609
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TOTAL(MH)		5,64,87,946	70,02,663	6,34,90,609
2235	200-OTHER PROGRAMMES	10,502	0	10,502
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TOTAL(MH)		10,502	0	10,502
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TOTAL(DDO)		6,62,76,981	74,35,835	7,37,12,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,89,605	0	1,89,605
				115-LEAVE ENCASHMENT BENEFITS	75,50,216	0	75,50,216
			**********		----------	----------	----------
			TOTAL(MH)		77,50,323	0	77,50,323
			2202	109-GOVERNMENT SECONDARY SCHOOLS	21,630	0	21,630
			**********		----------	----------	----------
			TOTAL(MH)		21,630	0	21,630
			2235	200-OTHER PROGRAMMES	2,37,783	0	2,37,783
			**********		----------	----------	----------
			TOTAL(MH)		2,37,783	0	2,37,783

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TOTAL(DDO)		7,42,76,215	74,35,835	8,17,12,050	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	5,85,360	0	5,85,360
	**********	----------	----------	----------	
	TOTAL(MH)		5,85,360	0	5,85,360
**********		----------	----------	----------	
TOTAL(DDO)			5,85,360	0	5,85,360
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	12,87,835	0	12,87,835
	**********	----------	----------	----------	
	TOTAL(MH)		12,87,835	0	12,87,835

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			12,87,835	0	12,87,835
		PRINCIPAL,GOVERNMENT GURU NANAK COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	6,66,980	13,12,747	19,79,727
			**********		----------	----------	----------
			TOTAL(MH)		19,54,815	13,12,747	32,67,562
			2235	200-OTHER PROGRAMMES	31,537	0	31,537
			**********		----------	----------	----------
			TOTAL(MH)		31,537	0	31,537
		**********			----------	----------	----------
		TOTAL(DDO)			19,86,352	13,12,747	32,99,099
		PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	104-GRATUITIES	2,85,538	0	2,85,538
				115-LEAVE ENCASHMENT	23,71,956	0	23,71,956

		BENEFITS					
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TOTAL(MH)				26,57,494		0	26,57,494
2202	109-GOVERNMENT SECONDARY SCHOOLS			64,413		0	64,413
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TOTAL(MH)				64,413		0	64,413
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TOTAL(DDO)				27,21,907		0	27,21,907

	PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	101-SUPERANNUAT	6,48,869	1,25,667	7,74,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE		ION AND RETIREMENT ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	115-LEAVE	8,39,680	0	8,39,680

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TRAINING INSTITUTE		ENCASHMENT BENEFITS			
		**********		----------	----------	----------	
		TOTAL(MH)		14,88,549	1,25,667	16,14,216	
		**********		----------	----------	----------	
		TOTAL(DDO)		14,88,549	1,25,667	16,14,216	
		PRINCIPAL,GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	2071	115-LEAVE ENCASHMENT BENEFITS	6,60,930	0	6,60,930
		**********		----------	----------	----------	
		TOTAL(MH)		6,60,930	0	6,60,930	
			2235	200-OTHER PROGRAMMES	67,708	0	67,708
		**********		----------	----------	----------	
		TOTAL(MH)		67,708	0	67,708	
		**********		----------	----------	----------	
		TOTAL(DDO)		7,28,638	0	7,28,638	

PRINCIPAL,GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4	2071	115-LEAVE ENCASHMENT BENEFITS	11,90,200	6,21,987	18,12,187		
	**********		----------	----------	----------		
	TOTAL(MH)		11,90,200	6,21,987	18,12,187		
**********			----------	----------	----------		
TOTAL(DDO)			11,90,200	6,21,987	18,12,187		
PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT	3,83,762	0	3,83,762		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	5,39,100	0	5,39,100
			**********		----------	----------	----------

	TOTAL(MH)		9,22,862	0	9,22,862
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TOTAL(DDO)			9,22,862	0	9,22,862
PRINCIPAL,GOVERNMENT POLYTECHNIC 2071 (W)		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,25,005	2,05,012	5,30,017
		115-LEAVE ENCASHMENT BENEFITS	15,56,390	0	15,56,390
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	TOTAL(MH)		18,81,395	2,05,012	20,86,407
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TOTAL(DDO)			18,81,395	2,05,012	20,86,407
PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	115-LEAVE ENCASHMENT BENEFITS	18,53,237	3,91,710	22,44,947
	**********		----------	----------	----------
	TOTAL(MH)		18,53,237	3,91,710	22,44,947

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		TOTAL(DDO)			18,53,237	3,91,710	22,44,947
		PRINCIPAL,GOVERNMENT REJINDRA COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,50,091	35,964	7,86,055
				115-LEAVE ENCASHMENT BENEFITS	42,79,751	0	42,79,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			50,29,842	35,964	50,65,806
		**********			----------	----------	----------
		TOTAL(DDO)			50,29,842	35,964	50,65,806
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	10,16,297	0	10,16,297

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		10,16,297	0	10,16,297
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	TOTAL(DDO)		10,16,297	0	10,16,297
PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	115-LEAVE ENCASHMENT BENEFITS	3,98,269	0	3,98,269
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	TOTAL(MH)		3,98,269	0	3,98,269
	2210	101-PREVENTION AND CONTROL OF DISEASES	1,03,015	0	1,03,015
		103-PRIMARY HEALTH CENTRES	2,29,720	0	2,29,720
		104-COMMUNITY HEALTH CENTRES	2,46,512	0	2,46,512
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	TOTAL(MH)		5,79,247	0	5,79,247

			2235	200-OTHER PROGRAMMES	1,81,995	0	1,81,995
			**********		----------	----------	----------
			TOTAL(MH)		1,81,995	0	1,81,995

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			11,59,511	0	11,59,511
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	83,13,531	9,33,458	92,46,989
				104-GRATUITIES	1,46,71,316	27,00,000	1,73,71,316
				105-FAMILY	8,62,600	0	8,62,600

	PENSIONS			
	115-LEAVE ENCASHMENT BENEFITS	8,53,67,741	40,89,243	8,94,56,984
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TOTAL(MH)		10,93,97,183	77,22,701	11,71,19,884
2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,45,613	0	1,45,613
	109-GOVERNMENT SECONDARY SCHOOLS	14,24,65,690	1,59,86,694	15,84,52,384
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TOTAL(MH)		14,26,11,303	1,59,86,694	15,85,97,997
2235	200-OTHER PROGRAMMES	30,20,210	78,154	30,98,364
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TOTAL(MH)		30,20,210	78,154	30,98,364
**********		----------	----------	----------
TOTAL(DDO)		25,60,06,212	2,37,87,549	27,97,93,761

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2071	101-SUPERANNUATION AND	41,794	41,794	83,588

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2071	104-GRATUITIES	0	9,00,000	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	0	6,85,179	6,85,179
			**********		41,794	16,26,973	16,68,767
			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,42,92,289	29,56,611	2,72,48,900

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	TOTAL(MH)		2,42,92,289	29,56,611	2,72,48,900
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TOTAL(DDO)			2,43,34,083	45,83,584	2,89,17,667
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2071	115-LEAVE ENCASHMENT BENEFITS	4,14,340	0	4,14,340
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	TOTAL(MH)		4,14,340	0	4,14,340
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TOTAL(DDO)			4,14,340	0	4,14,340
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	115-LEAVE ENCASHMENT BENEFITS	17,47,244	0	17,47,244
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	TOTAL(MH)		17,47,244	0	17,47,244
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TOTAL(DDO)			17,47,244	0	17,47,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,84,171	0	9,84,171
				115-LEAVE ENCASHMENT BENEFITS	98,92,334	6,62,956	1,05,55,290
			**********		----------	----------	----------
			TOTAL(MH)		1,26,23,749	6,62,956	1,32,86,705
			2235	200-OTHER PROGRAMMES	2,78,374	0	2,78,374
			**********		----------	----------	----------
			TOTAL(MH)		2,78,374	0	2,78,374
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TOTAL(DDO)					1,29,02,123	6,62,956	1,35,65,079

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,55,266	0	3,55,266
		104-GRATUITIES	17,33,804	0	17,33,804
		115-LEAVE ENCASHMENT BENEFITS	22,92,754	0	22,92,754
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	TOTAL(MH)		43,81,824	0	43,81,824
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TOTAL(DDO)			43,81,824	0	43,81,824
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,19,440	29,032	16,48,472
		104-GRATUITIES	51,46,456	0	51,46,456
		115-LEAVE ENCASHMENT	1,32,28,125	2,74,515	1,35,02,640

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,99,94,021	3,03,547	2,02,97,568
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,290	0	46,290
			**********		----------	----------	----------
			TOTAL(MH)		46,290	0	46,290
			2235	200-OTHER PROGRAMMES	40,42,866	53,000	40,95,866
			**********		----------	----------	----------
			TOTAL(MH)		40,42,866	53,000	40,95,866
**********					----------	----------	----------
TOTAL(DDO)					2,40,83,177	3,56,547	2,44,39,724
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,			2071	101-SUPERANNUATION AND	2,40,394	34,342	2,74,736

				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	10,17,650	0	10,17,650
				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		12,58,044	34,342	12,92,386
********					----------	----------	----------
TOTAL(DDO)					12,58,044	34,342	12,92,386
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	101-SUPERANNUAT ION AND			1,26,866	7,390	1,34,256
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE			37,71,368	0	37,71,368
		ENCASHMENT					
		BENEFITS					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		38,98,234	7,390	39,05,624
		**********		----------	----------	----------	----------
		TOTAL(DDO)			38,98,234	7,390	39,05,624
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,98,415	0	2,98,415
				115-LEAVE ENCASHMENT BENEFITS	14,08,786	0	14,08,786
		**********		----------	----------	----------	----------
		TOTAL(MH)			17,07,201	0	17,07,201
		**********		----------	----------	----------	----------
		TOTAL(DDO)			17,07,201	0	17,07,201
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2071	115-LEAVE ENCASHMENT BENEFITS	7,95,234	0	7,95,234
		**********		----------	----------	----------	----------
		TOTAL(MH)			7,95,234	0	7,95,234

		2235	200-OTHER PROGRAMMES	1,73,211	0	1,73,211
		**********		----------	----------	----------
		TOTAL(MH)		1,73,211	0	1,73,211
********				----------	----------	----------
TOTAL(DDO)				9,68,445	0	9,68,445
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BANAIAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	25,364	47,569	72,933
		**********		----------	----------	----------
		TOTAL(MH)		25,364	47,569	72,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			25,364	47,569	72,933

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	75,900	0	75,900
		104-GRATUITIES	2,50,000	0	2,50,000
		115-LEAVE ENCASHMENT BENEFITS	15,890	0	15,890
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	TOTAL(MH)		3,67,154	47,569	4,14,723
**********		----------	----------	----------	----------
TOTAL(DDO)			3,67,154	47,569	4,14,723
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,56,215	0	4,56,215
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE ENCASHMENT	8,12,677	0	8,12,677

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		21,68,892	0	21,68,892
			2235	200-OTHER	1,05,111	0	1,05,111
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,05,111	0	1,05,111
		**********			----------	----------	----------
		TOTAL(DDO)			22,74,003	0	22,74,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DANGER KHERA	2071	115-LEAVE ENCASHMENT BENEFITS	18,43,636	0	18,43,636
			**********		----------	----------	----------
			TOTAL(MH)		18,43,636	0	18,43,636

	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,553	0	1,62,553
	**********		----------	----------	----------
	TOTAL(MH)		1,62,553	0	1,62,553
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TOTAL(DDO)			20,06,189	0	20,06,189
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2071	115-LEAVE ENCASHMENT BENEFITS	5,39,589	0	5,39,589
	**********		----------	----------	----------
	TOTAL(MH)		5,39,589	0	5,39,589
********************************			----------	----------	----------
TOTAL(DDO)			5,39,589	0	5,39,589
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI	2071	115-LEAVE ENCASHMENT BENEFITS	6,31,207	0	6,31,207
	**********		----------	----------	----------

			TOTAL(MH)		6,31,207	0	6,31,207
			**********		----------	----------	----------
			TOTAL(DDO)		6,31,207	0	6,31,207
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE	2071	115-LEAVE ENCASHMENT BENEFITS	33,03,376	0	33,03,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			33,03,376	0	33,03,376
		**********			----------	----------	----------
		TOTAL(DDO)			33,03,376	0	33,03,376
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE	2071	115-LEAVE ENCASHMENT BENEFITS	7,67,247	0	7,67,247

SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		40,70,623	0	40,70,623
	2235	200-OTHER	20,132	0	20,132
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		20,132	0	20,132
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TOTAL(DDO)			40,90,755	0	40,90,755
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	4,30,406	0	4,30,406
	**********		----------	----------	----------
	TOTAL(MH)		4,30,406	0	4,30,406
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TOTAL(DDO)			4,30,406	0	4,30,406
PRINCIPAL,GOVERNMENT SERNIOR	2071	115-LEAVE	11,85,230	0	11,85,230

		SECONDARY SCHOOL		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		11,85,230	0	11,85,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			11,85,230	0	11,85,230
		PRINCIPAL,GOVERNMENT COLLEGE	SHIWALIK 2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,03,994	39,964	9,43,958
				115-LEAVE ENCASHMENT BENEFITS	97,33,725	0	97,33,725

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	TOTAL(MH)		1,18,22,949	39,964	1,18,62,913
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TOTAL(DDO)			1,18,22,949	39,964	1,18,62,913
PRINCIPAL,GOVERNMENTSENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	4,50,038	0	4,50,038
	**********		----------	----------	----------
	TOTAL(MH)		4,50,038	0	4,50,038
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TOTAL(DDO)			4,50,038	0	4,50,038
PRINCIPAL,GOVT. GIRLS SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,48,560	43,570	3,92,130
	**********		----------	----------	----------
	TOTAL(MH)		3,48,560	43,570	3,92,130
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TOTAL(DDO)			3,48,560	43,570	3,92,130

		PRINCIPAL,HEALTH AND FAMILY	2071	115-LEAVE	22,81,351	0	22,81,351

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		WELFARE TRAINING CENTRE		ENCASHMENT BENEFITS			
			**********				
		TOTAL(MH)			22,81,351	0	22,81,351
		********					
		TOTAL(DDO)			22,81,351	0	22,81,351
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,INDUSTRIAL TRAINING CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,78,749	91,815	3,70,564
				115-LEAVE ENCASHMENT BENEFITS	21,44,110	0	21,44,110
			**********				

	TOTAL(MH)		24,22,859	91,815	25,14,674
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TOTAL(DDO)			24,22,859	91,815	25,14,674
PRINCIPAL,INDUSTRIAL TRAINING CENTRE (WOMEN)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,99,054	42,722	3,41,776
	**********		----------	----------	----------
	TOTAL(MH)		2,99,054	42,722	3,41,776
**********			----------	----------	----------
TOTAL(DDO)			2,99,054	42,722	3,41,776
PRINCIPAL,INDUSTRIAL TRAINING INSITITUTE, KALANAUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,85,224	46,306	2,31,530
		104-GRATUITIES	10,62,612	0	10,62,612
	**********		----------	----------	----------
	TOTAL(MH)		12,47,836	46,306	12,94,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			12,47,836	46,306	12,94,142
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	25,52,913	1,76,982	27,29,895
				104-GRATUITIES	43,71,032	0	43,71,032
				115-LEAVE ENCASHMENT BENEFITS	28,19,829	0	28,19,829
		**********					
		TOTAL(MH)			1,09,91,610	2,23,288	1,12,14,898
		**********					
		TOTAL(DDO)			1,09,91,610	2,23,288	1,12,14,898

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	91,544	91,544
		115-LEAVE ENCASHMENT BENEFITS	4,29,710	0	4,29,710
	**********		----------	----------	----------
	TOTAL(MH)		4,29,710	91,544	5,21,254
**********			----------	----------	----------
TOTAL(DDO)			4,29,710	91,544	5,21,254
PRINCIPAL,J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,50,580	0	1,50,580
		115-LEAVE ENCASHMENT BENEFITS	12,29,844	0	12,29,844

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,80,424	0	13,80,424
		********			----------	----------	----------
		TOTAL(DDO)			13,80,424	0	13,80,424
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,JLN GOVERNMENT COLLEGE (GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	24,64,802	0	24,64,802
			**********		----------	----------	----------
			TOTAL(MH)		24,64,802	0	24,64,802
		********			----------	----------	----------
		TOTAL(DDO)			24,64,802	0	24,64,802
		PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	3,73,930	0	3,73,930
			**********		----------	----------	----------
			TOTAL(MH)		3,73,930	0	3,73,930

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TOTAL(DDO)					3,73,930	0	3,73,930
PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			3,30,944	0	3,30,944
		115-LEAVE ENCASHMENT BENEFITS			14,48,800	0	14,48,800
	**********				----------	----------	----------
	TOTAL(MH)				17,79,744	0	17,79,744
	2235	200-OTHER PROGRAMMES			2,54,962	0	2,54,962
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,54,962	0	2,54,962

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********		----------	----------	----------
		TOTAL(DDO)		20,34,706	0	20,34,706
		PRINCIPAL,PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY	2071 115-LEAVE ENCASHMENT BENEFITS	3,89,108	0	3,89,108
			**********	----------	----------	----------
			TOTAL(MH)	6,44,070	0	6,44,070
		**********		----------	----------	----------
		TOTAL(DDO)		24,23,814	0	24,23,814
		PRINCIPAL,SBMD GOVERNMENT SENIOR SECONDARY SCHOOL	2071 115-LEAVE ENCASHMENT BENEFITS	3,28,822	0	3,28,822
			**********	----------	----------	----------
			TOTAL(MH)	3,28,822	0	3,28,822
		**********		----------	----------	----------
		TOTAL(DDO)		3,28,822	0	3,28,822

PRINCIPAL,SOS GOVERNMENT COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	8,62,405	0	8,62,405		
**********			----------	----------	----------		
TOTAL(MH)			8,62,405	0	8,62,405		
	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000		
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TOTAL(MH)			0	1,00,000	1,00,000		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,62,405	1,00,000	9,62,405
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINICIPAL,MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	7,70,639	0	7,70,639

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		7,70,639	1,00,000	8,70,639
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TOTAL(DDO)			16,33,044	1,00,000	17,33,044
PRINICIPAL,SDSM GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	79,799	0	79,799
	**********		----------	----------	----------
	TOTAL(MH)		79,799	0	79,799
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TOTAL(DDO)			79,799	0	79,799
PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	115-LEAVE ENCASHMENT BENEFITS	35,28,803	0	35,28,803
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	TOTAL(MH)		35,28,803	0	35,28,803
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TOTAL(DDO)					35,28,803	0	35,28,803
PROGRAMME OFFICER,PROGRAMME OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS			13,68,480	0	13,68,480
	**********				----------	----------	----------
	TOTAL(MH)				13,68,480	0	13,68,480
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TOTAL(DDO)					13,68,480	0	13,68,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,05,189	0	10,05,189
				115-LEAVE ENCASHMENT BENEFITS	81,92,313	0	81,92,313

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	TOTAL(MH)		1,05,65,982	0	1,05,65,982
	2235	200-OTHER PROGRAMMES	9,72,342	0	9,72,342
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	TOTAL(MH)		9,72,342	0	9,72,342
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TOTAL(DDO)			1,15,38,324	0	1,15,38,324
PUBLIC ANALYST,PUBLIC ANALYST, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,10,160	2,40,113	6,50,273
		115-LEAVE ENCASHMENT BENEFITS	15,30,380	6,72,100	22,02,480
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	TOTAL(MH)		19,40,540	9,12,213	28,52,753
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TOTAL(DDO)			19,40,540	9,12,213	28,52,753

		REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	24,04,872	2,56,826	26,61,698
				115-LEAVE ENCASHMENT BENEFITS	1,18,28,941	6,10,900	1,24,39,841

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(MH)		1,42,33,813	8,67,726	1,51,01,539
		**********					
		TOTAL(DDO)			1,42,33,813	8,67,726	1,51,01,539
		REGISTRAR,CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUAT	5,66,640	22,508	5,89,148

		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,73,150	0	5,73,150
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,53,73,603	8,90,234	1,62,63,837
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TOTAL(DDO)			1,53,73,603	8,90,234	1,62,63,837
RESEARCH OFFICER,E.S.O PUNJAB	2071	101-SUPERANNUAT	9,85,582	79,579	10,65,161
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	53,14,588	0	53,14,588
		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		63,00,170	79,579	63,79,749
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TOTAL(DDO)			63,00,170	79,579	63,79,749

		S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE ENCASHMENT BENEFITS	24,49,240	9,47,340	33,96,580
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			24,49,240	9,47,340	33,96,580
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	S.O.(A),PLANNING BOARD, PUNJBA	3451	101-NITI AAYOG	7,03,87,065	52,00,122	7,55,87,187
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,76,000	22,000	1,98,000
			**********		----------	----------	----------
		TOTAL(MH)			7,30,12,305	61,69,462	7,91,81,767

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TOTAL(DDO)			7,30,12,305	61,69,462	7,91,81,767
SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,20,762	36,410	1,57,172
		115-LEAVE ENCASHMENT BENEFITS	25,64,970	4,26,620	29,91,590
	**********		----------	----------	----------
	TOTAL(MH)		26,85,732	4,63,030	31,48,762
	2235	200-OTHER PROGRAMMES	73,820	1,81,279	2,55,099
	**********		----------	----------	----------
	TOTAL(MH)		73,820	1,81,279	2,55,099
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TOTAL(DDO)			27,59,552	6,44,309	34,03,861
SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	103-PROMOTION OF SMALL SAVINGS	49,440	0	49,440

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		TOTAL(MH)			49,440	0	49,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			49,440	0	49,440
		SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	4,69,760	0	4,69,760
		**********			----------	----------	----------
		TOTAL(MH)			5,19,200	0	5,19,200
		********************************			----------	----------	----------
		TOTAL(DDO)			5,19,200	0	5,19,200

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,71,162	39,282	8,10,444
		115-LEAVE ENCASHMENT BENEFITS	73,54,069	16,73,960	90,28,029
	**********		----------	----------	----------
	TOTAL(MH)		81,25,231	17,13,242	98,38,473
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			82,25,231	17,13,242	99,38,473
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	115-LEAVE ENCASHMENT BENEFITS	33,66,840	0	33,66,840
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		33,66,840	0	33,66,840
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			33,66,840	0	33,66,840
		SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS	22,24,120	10,40,110	32,64,230
			**********		----------	----------	----------
			TOTAL(MH)		55,90,960	10,40,110	66,31,070
		**********			----------	----------	----------
		TOTAL(DDO)			55,90,960	10,40,110	66,31,070
		SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	115-LEAVE ENCASHMENT	68,26,546	19,13,297	87,39,843

		BENEFITS			
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	TOTAL(MH)		68,26,546	19,13,297	87,39,843
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TOTAL(DDO)			68,26,546	19,13,297	87,39,843
SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE ENCASHMENT BENEFITS	24,38,830	0	24,38,830
	**********		----------	----------	----------
	TOTAL(MH)		24,38,830	0	24,38,830
	********************************		----------	----------	----------
	TOTAL(DDO)		24,38,830	0	24,38,830
	SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,53,963	14,147	1,68,110

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071	115-LEAVE ENCASHMENT BENEFITS	22,43,010	19,86,198	42,29,208
		**********			----------	----------	----------
		TOTAL(MH)			23,96,973	20,00,345	43,97,318
		**********			----------	----------	----------
		TOTAL(DDO)			23,96,973	20,00,345	43,97,318
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE	2071	115-LEAVE ENCASHMENT BENEFITS	62,84,164	0	62,84,164
		**********			----------	----------	----------
		TOTAL(MH)			62,84,164	0	62,84,164
		**********			----------	----------	----------
		TOTAL(DDO)			62,84,164	0	62,84,164
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT	47,36,364	9,21,601	56,57,965

				ALLOWANCES				
				104-GRATUITIES	86,76,065	9,70,401	96,46,466	
				115-LEAVE	5,44,52,798	27,17,340	5,71,70,138	
				ENCASHMENT				
				BENEFITS				
			**********		----------	----------	----------	
			TOTAL(MH)		6,78,65,227	46,09,342	7,24,74,569	
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TOTAL(DDO)					6,78,65,227	46,09,342	7,24,74,569	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	115-LEAVE ENCASHMENT BENEFITS			44,54,650	0	44,54,650	
			**********		----------	----------	----------	
			TOTAL(MH)		44,54,650	0	44,54,650	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	******************************			----------	----------	----------

COMMISSIONE GOVERNANCE						
RS REFORMS-CUM-CHIEF						
SECRETERIAT SECRETARY, PUNJAB,						
CHANDIGARH						
	TOTAL(DDO)			44,54,650	0	44,54,650
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,18,828	41,506	3,60,334
			115-LEAVE ENCASHMENT BENEFITS	51,80,250	0	51,80,250
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	TOTAL(MH)			99,53,728	41,506	99,95,234
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	TOTAL(DDO)			99,53,728	41,506	99,95,234
	SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,12,888	76,611	6,89,499
			115-LEAVE ENCASHMENT	19,72,000	0	19,72,000

		BENEFITS					
		**********			----------	----------	----------
		TOTAL(MH)			25,84,888	76,611	26,61,499
		**********			----------	----------	----------
TOTAL(DDO)					25,84,888	76,611	26,61,499
SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE	2071	115-LEAVE ENCASHMENT BENEFITS			6,53,360	0	6,53,360
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		TOTAL(MH)			6,53,360	0	6,53,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,53,360	0	6,53,360

SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	115-LEAVE ENCASHMENT BENEFITS	1,64,736	0	1,64,736
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	TOTAL(MH)		8,18,096	0	8,18,096
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TOTAL(DDO)			8,18,096	0	8,18,096
SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	115-LEAVE ENCASHMENT BENEFITS	29,88,141	0	29,88,141
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	TOTAL(MH)		29,88,141	0	29,88,141
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TOTAL(DDO)			29,88,141	0	29,88,141
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	39,58,691	4,79,594	44,38,285

				115-LEAVE ENCASHMENT BENEFITS	57,74,164	0	57,74,164
			**********		----------	----------	----------
			TOTAL(MH)		97,32,855	4,79,594	1,02,12,449
			**********		----------	----------	----------
			TOTAL(DDO)		97,32,855	4,79,594	1,02,12,449
	SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	101-SUPERANNUATION AND		80,13,531	10,27,960	90,41,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	1,00,13,080	12,79,570	1,12,92,650
			**********		----------	----------	----------

	TOTAL(MH)		1,80,26,611	23,07,530	2,03,34,141
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TOTAL(DDO)			1,80,26,611	23,07,530	2,03,34,141
SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	52,26,607	8,24,956	60,51,563
		102-COMMUTED VALUE OF PENSIONS	30,161	0	30,161
		104-GRATUITIES	25,394	0	25,394
		115-LEAVE ENCASHMENT BENEFITS	2,36,01,567	0	2,36,01,567
	**********		----------	----------	----------
	TOTAL(MH)		2,88,83,729	8,24,956	2,97,08,685
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TOTAL(DDO)			2,88,83,729	8,24,956	2,97,08,685
SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT	42,66,303	4,81,520	47,47,823

					ALLOWANCES			
					115-LEAVE ENCASHMENT BENEFITS	1,70,48,370	0	1,70,48,370
					**********	----------	----------	----------
					TOTAL(MH)	2,13,14,673	4,81,520	2,17,96,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,13,14,673	4,81,520	2,17,96,193
		SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	14,26,959	2,06,324	16,33,283

		115-LEAVE ENCASHMENT BENEFITS	3,80,02,188	7,61,930	3,87,64,118
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	TOTAL(MH)		6,07,43,820	14,49,774	6,21,93,594
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TOTAL(DDO)			6,07,43,820	14,49,774	6,21,93,594
SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,97,396	1,82,780	6,80,176
		104-GRATUITIES	30,372	0	30,372
		115-LEAVE ENCASHMENT BENEFITS	66,10,741	2,05,409	68,16,150
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	TOTAL(MH)		71,38,509	3,88,189	75,26,698
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TOTAL(DDO)			71,38,509	3,88,189	75,26,698
SENIOR SUPRINTENDENT OF POLICE,HOSHIARPUR	2071	115-LEAVE ENCASHMENT	7,67,830	0	7,67,830

				BENEFITS			
				**********	----------	----------	----------
				TOTAL(MH)	7,67,830	0	7,67,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,67,830	0	7,67,830
		SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,28,816	32,204	1,61,020
				115-LEAVE ENCASHMENT BENEFITS	36,76,005	0	36,76,005

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	TOTAL(MH)		45,72,651	32,204	46,04,855
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TOTAL(DDO)			45,72,651	32,204	46,04,855
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,66,00,677	40,46,228	3,06,46,905
		104-GRATUITIES	18,386	0	18,386
		115-LEAVE ENCASHMENT BENEFITS	16,57,78,751	31,25,093	16,89,03,844
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	TOTAL(MH)		19,23,97,814	71,71,321	19,95,69,135
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	1,40,000	1,40,000
		200-OTHER PROGRAMMES	31,11,949	0	31,11,949

			**********		----------	----------	----------
			TOTAL(MH)		31,11,949	1,40,000	32,51,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			19,55,09,763	73,11,321	20,28,21,084
		SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU	2071	115-LEAVE ENCASHMENT BENEFITS	6,20,790	0	6,20,790
		**********			----------	----------	----------
		TOTAL(MH)			37,32,739	1,40,000	38,72,739
		********************************			----------	----------	----------
		TOTAL(DDO)			19,61,30,553	73,11,321	20,34,41,874

SENIOR SUPRINTENDENT POLICE,MOGA 2071		101-SUPERANNUATION AND RETIREMENT ALLOWANCES	36,73,695	3,33,388	40,07,083
		115-LEAVE ENCASHMENT BENEFITS	1,33,70,885	0	1,33,70,885
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	TOTAL(MH)		1,70,44,580	3,33,388	1,73,77,968
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TOTAL(DDO)			1,70,44,580	3,33,388	1,73,77,968
SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	103-PROMOTION OF SMALL SAVINGS	2,04,535	11,087	2,15,622
	**********		----------	----------	----------
	TOTAL(MH)		2,04,535	11,087	2,15,622
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TOTAL(DDO)			2,04,535	11,087	2,15,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	103-PROMOTION OF SMALL SAVINGS	46,43,589	1,28,656	47,72,245
			**********		----------	----------	----------
			TOTAL(MH)		46,43,589	1,28,656	47,72,245
		**********			----------	----------	----------
		TOTAL(DDO)			46,43,589	1,28,656	47,72,245
		SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	103-PROMOTION OF SMALL SAVINGS	10,02,600	25,438	10,28,038
			**********		----------	----------	----------
			TOTAL(MH)		10,02,600	25,438	10,28,038
		**********			----------	----------	----------
		TOTAL(DDO)			10,02,600	25,438	10,28,038

SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	103-PROMOTION OF SMALL SAVINGS	31,48,947	25,000	31,73,947
	**********		----------	----------	----------
	TOTAL(MH)		31,48,947	25,000	31,73,947
**********			----------	----------	----------
TOTAL(DDO)			31,48,947	25,000	31,73,947
SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	103-PROMOTION OF SMALL SAVINGS	1,16,77,556	56,86,268	1,73,63,824
	**********		----------	----------	----------
	TOTAL(MH)		1,16,77,556	56,86,268	1,73,63,824
**********			----------	----------	----------
TOTAL(DDO)			1,16,77,556	56,86,268	1,73,63,824
SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	103-PROMOTION OF SMALL	1,24,711	12,150	1,36,861

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SAVINGS			
			**********		----------	----------	----------
			TOTAL(MH)		1,24,711	12,150	1,36,861
		********************************			----------	----------	----------
		TOTAL(DDO)			1,24,711	12,150	1,36,861
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	200-OTHER PROGRAMMES	18,18,500	1,96,500	20,15,000
			**********		----------	----------	----------
			TOTAL(MH)		18,18,500	1,96,500	20,15,000
		********************************			----------	----------	----------
		TOTAL(DDO)			18,18,500	1,96,500	20,15,000
		SUB DIVISIONAL MAGISTRATE,BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,23,024	15,378	1,38,402
			**********		----------	----------	----------

		TOTAL(MH)			1,23,024	15,378	1,38,402
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TOTAL(DDO)					1,23,024	15,378	1,38,402
SUB DIVISIONAL MEGISTRATE,RAMPURA PHUL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			1,84,074	0	1,84,074
		104-GRATUITIES			8,38,520	0	8,38,520
		115-LEAVE ENCASHMENT BENEFITS			5,64,660	0	5,64,660
		**********			----------	----------	----------
		TOTAL(MH)			15,87,254	0	15,87,254
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			15,87,254	0	15,87,254

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	115-LEAVE ENCASHMENT BENEFITS	7,46,470	0	7,46,470
			**********		----------	----------	----------
			TOTAL(MH)		23,33,724	0	23,33,724
			2235	200-OTHER PROGRAMMES	95,34,500	2,98,500	98,33,000
			**********		----------	----------	----------
			TOTAL(MH)		95,34,500	2,98,500	98,33,000
			**********		----------	----------	----------
TOTAL(DDO)					1,18,68,224	2,98,500	1,21,66,724
SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,67,745	62,963	5,30,708
				115-LEAVE ENCASHMENT BENEFITS	21,68,810	0	21,68,810
			**********		----------	----------	----------

		TOTAL(MH)			26,36,555	62,963	26,99,518
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TOTAL(DDO)					26,36,555	62,963	26,99,518
SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			1,96,14,750	14,56,903	2,10,71,653
		104-GRATUITIES			41,00,000	0	41,00,000
		115-LEAVE ENCASHMENT BENEFITS			7,19,21,508	1,01,47,010	8,20,68,518
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,56,36,258	1,16,03,913	10,72,40,171
FINANCIAL COMMISSIONER GOVERNANCE REFORMS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	******************************			----------	----------	----------

CHANDIGARH

TOTAL(DDO)			9,56,36,258	1,16,03,913	10,72,40,171
SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	2070	001-DIRECTION AND ADMINISTRATION	13,31,266	0	13,31,266
		003-TRAINING	3,09,00,000	19,00,000	3,28,00,000
		106-CIVIL DEFENCE	33,65,199	3,84,868	37,50,067
	**********		----------	----------	----------
	TOTAL(MH)		13,12,32,723	1,38,88,781	14,51,21,504
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TOTAL(DDO)			13,12,32,723	1,38,88,781	14,51,21,504
SUPERINTENDENT,ACCOUNTS CIVIL SECTT	PUNJAB 2235	200-OTHER PROGRAMMES	7,57,282	0	7,57,282
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	TOTAL(MH)		7,57,282	0	7,57,282
	3451	090-SECRETARIAT	5,92,71,234	74,00,968	6,66,72,202
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	TOTAL(MH)		5,92,71,234	74,00,968	6,66,72,202

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TOTAL(DDO)					6,00,28,516	74,00,968	6,74,29,484
SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	50,000	0	50,000		
		200-OTHER	1,66,12,178	19,52,561	1,85,64,739		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,66,62,178	19,52,561	1,86,14,739
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2251	090-SECRETARIAT	25,95,86,333	3,05,71,620	29,01,57,953

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	TOTAL(MH)		25,95,86,333	3,05,71,620	29,01,57,953
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TOTAL(DDO)			27,62,48,511	3,25,24,181	30,87,72,692
SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	44,27,030	2,06,743	46,33,773
		115-LEAVE ENCASHMENT BENEFITS	1,20,36,399	0	1,20,36,399
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	TOTAL(MH)		1,64,63,429	2,06,743	1,66,70,172
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TOTAL(DDO)			1,64,63,429	2,06,743	1,66,70,172
SUPERINTENDENT,GRADE -1, LOKPAL PUNJAB, CHANDIGARH	2070	001-DIRECTION AND ADMINISTRATION	58,109	0	58,109
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				TOTAL(MH)	58,109	0	58,109
				**********	----------	----------	----------
				TOTAL(DDO)	58,109	0	58,109
		SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	103-PROMOTION OF SMALL SAVINGS	36,10,214	5,62,820	41,73,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	36,10,214	5,62,820	41,73,034
				**********	----------	----------	----------
				TOTAL(DDO)	36,10,214	5,62,820	41,73,034
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	52,380	0	52,380

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	TOTAL(MH)		52,380	0	52,380
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TOTAL(DDO)			52,380	0	52,380
SUPERVISOR,GOVERNMENT TYPEWRITER WORKS	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,120	0	3,120
		109-GOVERNMENT SECONDARY SCHOOLS	3,92,022	0	3,92,022
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	TOTAL(MH)		3,95,142	0	3,95,142
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TOTAL(DDO)			3,95,142	0	3,95,142
SUPRIDENT,CHILDREN HOME	2235	102-CHILD WELFARE	22,10,661	3,33,408	25,44,069
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	TOTAL(MH)		22,10,661	3,33,408	25,44,069
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		TOTAL(DDO)			22,10,661	3,33,408	25,44,069
		SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	101-SUPERANNUATION AND RETIREMENT	98,340	0	98,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	104-GRATUITIES	6,69,125	0	6,69,125
				115-LEAVE ENCASHMENT BENEFITS	3,99,500	0	3,99,500
			**********		----------	----------	----------
			TOTAL(MH)		11,66,965	0	11,66,965
		**********			----------	----------	----------
		TOTAL(DDO)			11,66,965	0	11,66,965

SUPRINDENT,INDUSTRIAL TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,33,790	1,10,064	11,43,854
		115-LEAVE ENCASHMENT BENEFITS	8,69,470	0	8,69,470
	**********		----------	----------	----------
	TOTAL(MH)		19,03,260	1,10,064	20,13,324
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TOTAL(DDO)			19,03,260	1,10,064	20,13,324

SUPRINDENTING ENGINEER,CENTRAL MECHANICAL CIRCLE I.B. PUNJAB	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,14,709	0	1,14,709
		115-LEAVE ENCASHMENT BENEFITS	43,16,310	0	43,16,310
	**********		----------	----------	----------
	TOTAL(MH)		44,31,019	0	44,31,019

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		TOTAL(DDO)			44,31,019	0	44,31,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,72,701	1,12,023	9,84,724
				115-LEAVE ENCASHMENT BENEFITS	4,84,280	0	4,84,280
		**********			----------	----------	----------
		TOTAL(MH)			13,56,981	1,12,023	14,69,004
		**********			----------	----------	----------
		TOTAL(DDO)			13,56,981	1,12,023	14,69,004
SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB			2071	101-SUPERANNUATION AND RETIREMENT	3,84,669	0	3,84,669

		ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	5,93,258	0	5,93,258
	**********		----------	----------	----------
	TOTAL(MH)		9,77,927	0	9,77,927
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TOTAL(DDO)			9,77,927	0	9,77,927
SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	19,54,358	1,87,213	21,41,571
		104-GRATUITIES	96,155	0	96,155
		115-LEAVE ENCASHMENT BENEFITS	83,91,886	13,27,130	97,19,016
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	TOTAL(MH)		1,04,42,399	15,14,343	1,19,56,742
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,04,42,399	15,14,343	1,19,56,742
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,C.I.D. PATIALA ZONE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	37,762	0	37,762
				115-LEAVE ENCASHMENT BENEFITS	6,54,175	0	6,54,175
		**********			----------	----------	----------
		TOTAL(MH)			1,11,34,336	15,14,343	1,26,48,679
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TOTAL(DDO)					1,11,34,336	15,14,343	1,26,48,679
SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.			2071	115-LEAVE ENCASHMENT BENEFITS	33,93,897	0	33,93,897
		**********			----------	----------	----------
		TOTAL(MH)			33,93,897	0	33,93,897

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TOTAL(DDO)					33,93,897	0	33,93,897
SUPRINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			25,87,531	3,20,493	29,08,024
		115-LEAVE ENCASHMENT BENEFITS			54,62,996	0	54,62,996
		**********			----------	----------	----------
		TOTAL(MH)			80,50,527	3,20,493	83,71,020
		**********			----------	----------	----------
		TOTAL(DDO)			80,50,527	3,20,493	83,71,020
		SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUATION AND	9,94,962	1,42,362	11,37,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,CENTRAL JAIL,	2071	115-LEAVE	30,35,520	0	30,35,520
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			**********				
			TOTAL(MH)		40,30,482	1,42,362	41,72,844
		********************************					
		TOTAL(DDO)			40,30,482	1,42,362	41,72,844
		SUPRINTENDENT,COMMISSIONER	2071	115-LEAVE	8,23,761	0	8,23,761
		PATIALA DIVISION		ENCASHMENT			
				BENEFITS			
			**********				
			TOTAL(MH)		8,23,761	0	8,23,761
			2202	109-GOVERNMENT	47,05,050	6,02,273	53,07,323
				SECONDARY			
				SCHOOLS			
			**********				
			TOTAL(MH)		47,05,050	6,02,273	53,07,323

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TOTAL(DDO)					55,28,811	6,02,273	61,31,084
SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			2,21,328	2,67,428	4,88,756
		115-LEAVE ENCASHMENT BENEFITS			27,90,270	7,67,660	35,57,930
		**********			----------	----------	----------
		TOTAL(MH)			30,11,598	10,35,088	40,46,686
		**********			----------	----------	----------
		TOTAL(DDO)			30,11,598	10,35,088	40,46,686

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,JAIL, PUNJAB	2071	101-SUPERANNUAT	1,94,844	1,35,714	3,30,558

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ION AND RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	43,37,137	3,39,560	46,76,697
	**********		----------	----------	----------
	TOTAL(MH)		45,31,981	4,75,274	50,07,255
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TOTAL(DDO)			45,31,981	4,75,274	50,07,255
SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R BRANCH	2071	115-LEAVE ENCASHMENT BENEFITS	10,16,330	0	10,16,330
	**********		----------	----------	----------
	TOTAL(MH)		10,16,330	0	10,16,330
**********			----------	----------	----------
TOTAL(DDO)			10,16,330	0	10,16,330
SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE,PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	10,91,680	0	10,91,680

			**********		----------	----------	----------
			TOTAL(MH)		10,91,680	0	10,91,680
			**********		----------	----------	----------
TOTAL(DDO)					10,91,680	0	10,91,680
SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES			2,11,312	0	2,11,312
		115-LEAVE ENCASHMENT BENEFITS			10,08,580	0	10,08,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,19,892	0	12,19,892
		**********			----------	----------	----------
		TOTAL(DDO)			12,19,892	0	12,19,892

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,58,881	94,063	8,52,944
				115-LEAVE ENCASHMENT BENEFITS	10,36,200	6,53,810	16,90,010
			**********		----------	----------	----------
			TOTAL(MH)		17,95,081	7,47,873	25,42,954
			2235	200-OTHER PROGRAMMES	45,606	0	45,606
			**********		----------	----------	----------
			TOTAL(MH)		45,606	0	45,606
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TOTAL(DDO)					18,40,687	7,47,873	25,88,560
SUPRITENDING ENGINEER,ELECTRICAL CIRCLE (NORTH), PUNJAB			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,74,098	0	2,74,098

				115-LEAVE ENCASHMENT BENEFITS	9,81,190	0	9,81,190
			**********		----------	----------	----------
			TOTAL(MH)		12,55,288	0	12,55,288
		**********			----------	----------	----------
		TOTAL(DDO)			12,55,288	0	12,55,288
	TEHSILDAR (ELECTION),TEHSILDAR	2015	102-ELECTORAL		30,70,003	5,03,430	35,73,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(ELECTION)		OFFICERS			
			**********		----------	----------	----------
			TOTAL(MH)		30,70,003	5,03,430	35,73,433
		**********			----------	----------	----------
		TOTAL(DDO)			30,70,003	5,03,430	35,73,433
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,MOGA	2071	115-LEAVE	25,50,921	0	25,50,921

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		ENCASHMENT BENEFITS		
		**********	----------	----------	----------
		TOTAL(MH)	25,50,921	0	25,50,921
		**********	----------	----------	----------
		TOTAL(DDO)	25,50,921	0	25,50,921
TEHSILDAR,SANGRUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,78,455	1,31,712	9,10,167
		115-LEAVE ENCASHMENT BENEFITS	14,26,060	0	14,26,060
		**********	----------	----------	----------
		TOTAL(MH)	22,04,515	1,31,712	23,36,227
		**********	----------	----------	----------
		TOTAL(DDO)	22,04,515	1,31,712	23,36,227
TEHSILDAR,TEHSILDAR	2071	101-SUPERANNUATION AND	74,53,492	9,30,886	83,84,378

				RETIREMENT				
				ALLOWANCES				
				104-GRATUITIES	9,33,018	9,00,000	18,33,018	
				105-FAMILY	26,210	0	26,210	
				PENSIONS				
				115-LEAVE	4,35,46,721	16,90,810	4,52,37,531	
				ENCASHMENT				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		5,19,59,441	35,21,696	5,54,81,137
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR	2235	200-OTHER PROGRAMMES	22,10,411	6,949	22,17,360
			**********		----------	----------	----------
			TOTAL(MH)		22,10,411	6,949	22,17,360

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TOTAL(DDO)			5,41,69,852	35,28,645	5,76,98,497
TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	10,59,215	1,20,897	11,80,112
		104-GRATUITIES	10,00,000	0	10,00,000
		115-LEAVE ENCASHMENT BENEFITS	13,79,430	0	13,79,430
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	TOTAL(MH)		34,38,645	1,20,897	35,59,542
**********			----------	----------	----------
TOTAL(DDO)			34,38,645	1,20,897	35,59,542
TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,02,849	44,292	15,47,141
		115-LEAVE ENCASHMENT BENEFITS	27,63,840	0	27,63,840

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			TOTAL(MH)		42,66,689	44,292	43,10,981

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			42,66,689	44,292	43,10,981
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	5,55,992	36,623	5,92,615
				115-LEAVE ENCASHMENT BENEFITS	8,28,080	0	8,28,080
			**********		----------	----------	----------
			TOTAL(MH)		56,50,761	80,915	57,31,676
		**********			----------	----------	----------
		TOTAL(DDO)			56,50,761	80,915	57,31,676

THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	4,45,300	0	4,45,300
	**********		----------	----------	----------
	TOTAL(MH)		4,45,300	0	4,45,300
**********			----------	----------	----------
TOTAL(DDO)			4,45,300	0	4,45,300
THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	31,66,362	3,07,705	34,74,067
		115-LEAVE ENCASHMENT BENEFITS	91,67,476	7,26,270	98,93,746
	**********		----------	----------	----------
	TOTAL(MH)		1,23,33,838	10,33,975	1,33,67,813
**********			----------	----------	----------
TOTAL(DDO)			1,23,33,838	10,33,975	1,33,67,813
TRAINING OFFICER,CHIEF	2071	115-LEAVE	24,75,632	0	24,75,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		24,75,632	0	24,75,632
		**********			----------	----------	----------
		TOTAL(DDO)			24,75,632	0	24,75,632
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,14,59,32,226	4,17,99,271	1,18,77,31,497
				102-COMMUTED VALUE OF PENSIONS	3,50,31,258	10,36,509	3,60,67,767
				104-GRATUITIES	11,85,68,682	43,00,697	12,28,69,379
				105-FAMILY PENSIONS	30,85,96,318	1,40,52,081	32,26,48,399

		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	2,56,32,680	7,81,257	2,64,13,937
		111-PENSIONS TO LEGISLATORS	16,90,341	16,921	17,07,262
		115-LEAVE ENCASHMENT BENEFITS	5,23,510	0	5,23,510
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	26,15,06,225	2,43,21,032	28,58,27,257
	**********		----------	----------	----------
	TOTAL(MH)		1,89,74,81,240	8,63,07,768	1,98,37,89,008
**********			----------	----------	----------
TOTAL(DDO)			1,89,74,81,240	8,63,07,768	1,98,37,89,008
UNDER SECRETARY,PUNJAB VIDHAN	2071	101-SUPERANNUAT	99,114	0	99,114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SABHA		ION AND RETIREMENT ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	115-LEAVE ENCASHMENT BENEFITS	60,61,008	0	60,61,008
			**********		----------	----------	----------
			TOTAL(MH)		61,60,122	0	61,60,122
		**********			----------	----------	----------
		TOTAL(DDO)			61,60,122	0	61,60,122
	**********				----------	----------	----------
	TOTAL(CCO)				57,08,58,48,937	6,11,09,98,781	63,19,68,47,718
**********					----------	----------	----------
TOTAL(DEPT)					78,47,91,68,857	9,02,69,75,617	87,50,61,44,474
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	0	7,200	7,200

FISHERIES, PUNJAB	(FISHERIES),KAPURTHALA			PROGRAMMES				
			**********		----------	----------	----------	
			TOTAL(MH)		0	7,200	7,200	
			2405	001-DIRECTION AND ADMINISTRATION	69,52,059	7,11,100	76,63,159	
			**********		----------	----------	----------	
			TOTAL(MH)		69,52,059	7,11,100	76,63,159	
		**********			----------	----------	----------	
		TOTAL(DDO)			69,52,059	7,18,300	76,70,359	
	ASSISTANT DIRECTOR, FISHERIES	2405		001-DIRECTION AND ADMINISTRATION	1,01,94,839	11,61,008	1,13,55,847	
			**********		----------	----------	----------	
			TOTAL(MH)		1,01,94,839	11,61,008	1,13,55,847	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********					
		TOTAL(DDO)			1,01,94,839	11,61,008	1,13,55,847
		ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	200-OTHER PROGRAMMES	31,070	0	31,070
			**********				
			TOTAL(MH)		1,02,25,909	11,61,008	1,13,86,917
		**********					
		TOTAL(DDO)			1,02,25,909	11,61,008	1,13,86,917
		ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2405	001-DIRECTION AND ADMINISTRATION	57,69,079	6,65,605	64,34,684
			**********				
			TOTAL(MH)		57,69,079	6,65,605	64,34,684
		**********					
		TOTAL(DDO)			57,69,079	6,65,605	64,34,684
		ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	4,57,032	0	4,57,032

DIRECTOR, FISHERIES			PROGRAMMES				
			**********	----------	----------	----------	
			TOTAL(MH)		4,57,032	0	4,57,032
			2405	001-DIRECTION AND ADMINISTRATION	79,11,071	9,55,044	88,66,115
			**********	----------	----------	----------	
			TOTAL(MH)		79,11,071	9,55,044	88,66,115
			**********	----------	----------	----------	
TOTAL(DDO)					83,68,103	9,55,044	93,23,147
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		2235	200-OTHER PROGRAMMES	1,27,346	0	1,27,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB		TOTAL(MH)		1,27,346	0	1,27,346

	2405	001-DIRECTION AND ADMINISTRATION	81,09,534	7,41,578	88,51,112
	**********		----------	----------	----------
	TOTAL(MH)		82,36,880	7,41,578	89,78,458
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TOTAL(DDO)			82,36,880	7,41,578	89,78,458
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2235	200-OTHER PROGRAMMES	81,306	0	81,306
	**********		----------	----------	----------
	TOTAL(MH)		81,306	0	81,306
	2405	001-DIRECTION AND ADMINISTRATION	18,36,240	2,63,955	21,00,195
	**********		----------	----------	----------
	TOTAL(MH)		18,36,240	2,63,955	21,00,195
********************************			----------	----------	----------
TOTAL(DDO)			19,17,546	2,63,955	21,81,501

ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	200-OTHER PROGRAMMES	2,34,520	0	2,34,520		
	**********		----------	----------	----------		
	TOTAL(MH)		2,34,520	0	2,34,520		
	2405	001-DIRECTION AND ADMINISTRATION	1,13,72,962	11,30,995	1,25,03,957		
	**********		----------	----------	----------		
	TOTAL(MH)		1,13,72,962	11,30,995	1,25,03,957		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			1,16,07,482	11,30,995	1,27,38,477
		ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	36,96,848	4,63,757	41,60,605

DIRECTOR,FISHERIES,FARIDKOT		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,50,69,810	15,94,752	1,66,64,562
********			----------	----------	----------
TOTAL(DDO)			1,53,04,330	15,94,752	1,68,99,082
ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	1,29,29,993	15,71,797	1,45,01,790
	**********		----------	----------	----------
	TOTAL(MH)		1,29,29,993	15,71,797	1,45,01,790
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TOTAL(DDO)			1,29,29,993	15,71,797	1,45,01,790
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	001-DIRECTION AND ADMINISTRATION	98,30,932	12,36,962	1,10,67,894
	**********		----------	----------	----------
	TOTAL(MH)		98,30,932	12,36,962	1,10,67,894
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TOTAL(DDO)					98,30,932	12,36,962	1,10,67,894
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT			2235	200-OTHER PROGRAMMES	825	0	825
			**********		----------	----------	----------
			TOTAL(MH)		825	0	825
			2405	001-DIRECTION AND ADMINISTRATION	1,28,97,013	12,28,209	1,41,25,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,28,97,013	12,28,209	1,41,25,222
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,97,838	12,28,209	1,41,26,047
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2405	001-DIRECTION AND	73,29,469	8,10,024	81,39,493

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		73,29,469	8,10,024	81,39,493
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TOTAL(DDO)			73,29,469	8,10,024	81,39,493
ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2235	200-OTHER PROGRAMMES	1,37,187	0	1,37,187
	**********		----------	----------	----------
	TOTAL(MH)		1,37,187	0	1,37,187
	2405	001-DIRECTION AND ADMINISTRATION	54,57,946	5,90,302	60,48,248
		101-INLAND FISHERIES	15,47,562	0	15,47,562
	**********		----------	----------	----------
	TOTAL(MH)		70,05,508	5,90,302	75,95,810
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TOTAL(DDO)			71,42,695	5,90,302	77,32,997

		ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2405	001-DIRECTION AND ADMINISTRATION	73,16,009	6,07,264	79,23,273
			**********		----------	----------	----------
			TOTAL(MH)		73,16,009	6,07,264	79,23,273
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			73,16,009	6,07,264	79,23,273
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2405	001-DIRECTION AND ADMINISTRATION	47,11,200	5,64,903	52,76,103
			**********		----------	----------	----------
			TOTAL(MH)		1,20,27,209	11,72,167	1,31,99,376
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,27,209	11,72,167	1,31,99,376

ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	001-DIRECTION AND ADMINISTRATION	27,22,335	3,34,065	30,56,400
	**********		----------	----------	----------
	TOTAL(MH)		27,22,335	3,34,065	30,56,400
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TOTAL(DDO)			27,22,335	3,34,065	30,56,400
ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	001-DIRECTION AND ADMINISTRATION	15,64,917	1,93,023	17,57,940
	**********		----------	----------	----------
	TOTAL(MH)		15,64,917	1,93,023	17,57,940
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TOTAL(DDO)			15,64,917	1,93,023	17,57,940
ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	001-DIRECTION AND ADMINISTRATION	37,18,376	3,88,623	41,06,999
	**********		----------	----------	----------
	TOTAL(MH)		37,18,376	3,88,623	41,06,999

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		TOTAL(DDO)			37,18,376	3,88,623	41,06,999
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				12,69,37,670	1,36,25,414	14,05,63,084
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TOTAL(DEPT)					12,69,37,670	1,36,25,414	14,05,63,084
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	2235	200-OTHER PROGRAMMES	10,955	0	10,955
			**********		----------	----------	----------
			TOTAL(MH)		37,29,331	3,88,623	41,17,954
			3456	001-DIRECTION AND ADMINISTRATION	11,05,24,237	1,38,13,066	12,43,37,303

		102-CIVIL SUPPLIES SCHEME	6,62,71,396	0	6,62,71,396
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,47,11,496	20,43,892	1,67,55,388
	**********		----------	----------	----------
	TOTAL(MH)		19,15,07,129	1,58,56,958	20,73,64,087
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TOTAL(DDO)			19,52,36,460	1,62,45,581	21,14,82,041
ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	001-DIRECTION AND ADMINISTRATION	6,74,60,778	83,13,146	7,57,73,924
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	TOTAL(MH)		6,74,60,778	83,13,146	7,57,73,924
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TOTAL(DDO)			6,74,60,778	83,13,146	7,57,73,924
CONTROLLER,(F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	48,12,569	0	48,12,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(MH)			48,12,569	0	48,12,569
		**********			----------	----------	----------
		TOTAL(DDO)			48,12,569	0	48,12,569
		CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION AND ADMINISTRATION	5,36,43,694	67,12,664	6,03,56,358
		**********			----------	----------	----------
		TOTAL(MH)			5,84,56,263	67,12,664	6,51,68,927
		**********			----------	----------	----------
		TOTAL(DDO)			5,84,56,263	67,12,664	6,51,68,927
		CONTROLLER,DISTRICT FOOD AND SUPPLIES	2235	102-PENSIONS	86,952	0	86,952

SUPPLY CONTROLLER		UNDER SOCIAL SECURITY SCHEMES			
		200-OTHER PROGRAMMES	60,677	0	60,677
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	TOTAL(MH)		1,47,629	0	1,47,629
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TOTAL(DDO)			1,47,629	0	1,47,629
D G & S G,D G & S G , HOSHIARPUR	3456	001-DIRECTION AND ADMINISTRATION	2,92,98,835	34,03,740	3,27,02,575
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	TOTAL(MH)		2,92,98,835	34,03,740	3,27,02,575
	******************************		----------	----------	----------
	TOTAL(DDO)		2,92,98,835	34,03,740	3,27,02,575
	DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	001-DIRECTION AND	18,57,820	2,23,028	20,80,848

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		18,57,820	2,23,028	20,80,848
		**********			----------	----------	----------
		TOTAL(DDO)			18,57,820	2,23,028	20,80,848
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	200-OTHER PROGRAMMES	2,05,388	1,00,000	3,05,388
			**********		----------	----------	----------
			TOTAL(MH)		2,05,388	1,00,000	3,05,388
			3456	001-DIRECTION AND ADMINISTRATION	3,69,00,324	42,65,182	4,11,65,506
			**********		----------	----------	----------
			TOTAL(MH)		3,69,00,324	42,65,182	4,11,65,506
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TOTAL(DDO)			3,71,05,712	43,65,182	4,14,70,894
DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	2235	200-OTHER PROGRAMMES	1,41,529	0	1,41,529
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TOTAL(MH)			1,41,529	0	1,41,529
3456		001-DIRECTION AND ADMINISTRATION	3,27,28,639	44,45,711	3,71,74,350
**********		----------	----------	----------	----------
TOTAL(MH)			3,27,28,639	44,45,711	3,71,74,350
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TOTAL(DDO)			3,28,70,168	44,45,711	3,73,15,879
DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	200-OTHER PROGRAMMES	4,55,796	1,00,000	5,55,796

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB		TOTAL(MH)	4,55,796	1,00,000	5,55,796
		3456	001-DIRECTION AND ADMINISTRATION	5,77,39,439	65,87,995	6,43,27,434
			**********	----------	----------	----------
			TOTAL(MH)	5,81,95,235	66,87,995	6,48,83,230
			**********	----------	----------	----------
	TOTAL(DDO)			5,81,95,235	66,87,995	6,48,83,230
	DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	001-DIRECTION AND ADMINISTRATION	4,91,68,078	62,63,811	5,54,31,889
			**********	----------	----------	----------
			TOTAL(MH)	4,91,68,078	62,63,811	5,54,31,889
			**********	----------	----------	----------
	TOTAL(DDO)			4,91,68,078	62,63,811	5,54,31,889
	DISTRICT FOOD & SUPPLY	2235	200-OTHER	1,59,043	0	1,59,043

CONTROLLER,BATHINDA				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,59,043	0	1,59,043
			3456	001-DIRECTION AND ADMINISTRATION	7,14,22,544	86,98,085	8,01,20,629
			**********		----------	----------	----------
			TOTAL(MH)		7,14,22,544	86,98,085	8,01,20,629
**********					----------	----------	----------
TOTAL(DDO)					7,15,81,587	86,98,085	8,02,79,672
	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA		2235	200-OTHER PROGRAMMES	3,63,897	0	3,63,897

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,63,897	0	3,63,897

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	3456	001-DIRECTION AND ADMINISTRATION	8,99,07,614	1,22,22,599	10,21,30,213
			**********		----------	----------	----------
			TOTAL(MH)		8,99,07,614	1,22,22,599	10,21,30,213
		**********			----------	----------	----------
		TOTAL(DDO)			9,02,71,511	1,22,22,599	10,24,94,110
		DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,000	0	1,00,000
		DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	001-DIRECTION AND ADMINISTRATION	2,57,10,256	32,55,995	2,89,66,251
			**********		----------	----------	----------
			TOTAL(MH)		2,57,10,256	32,55,995	2,89,66,251

**********					----------	----------	----------
TOTAL(DDO)					2,57,10,256	32,55,995	2,89,66,251
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	200-OTHER PROGRAMMES			2,77,573	0	2,77,573
	**********				----------	----------	----------
	TOTAL(MH)				2,77,573	0	2,77,573
**********					----------	----------	----------
TOTAL(DDO)					2,77,573	0	2,77,573

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	9,72,683	0	9,72,683
			**********		----------	----------	----------
			TOTAL(MH)		9,72,683	0	9,72,683

**********		----------	----------	----------	
TOTAL(DDO)			9,72,683	0	9,72,683
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	2235	200-OTHER PROGRAMMES	21,843	0	21,843
	**********	----------	----------	----------	
	TOTAL(MH)		21,843	0	21,843
	3456	001-DIRECTION AND ADMINISTRATION	3,73,63,035	0	3,73,63,035
	**********	----------	----------	----------	
	TOTAL(MH)		3,73,63,035	0	3,73,63,035
**********		----------	----------	----------	
TOTAL(DDO)			3,73,84,878	0	3,73,84,878
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	3456	001-DIRECTION AND ADMINISTRATION	4,24,49,210	52,18,625	4,76,67,835
	**********	----------	----------	----------	
	TOTAL(MH)		4,24,49,210	52,18,625	4,76,67,835

**********					----------	----------	----------
TOTAL(DDO)					4,24,49,210	52,18,625	4,76,67,835
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	200-OTHER PROGRAMMES			13,32,999	1,97,675	15,30,674
	**********				----------	----------	----------
	TOTAL(MH)				13,32,999	1,97,675	15,30,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	3456	001-DIRECTION AND ADMINISTRATION	8,90,47,330	1,17,85,256	10,08,32,586
			**********		----------	----------	----------
			TOTAL(MH)		8,90,47,330	1,17,85,256	10,08,32,586
		**********			----------	----------	----------
		TOTAL(DDO)			9,03,80,329	1,19,82,931	10,23,63,260

DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	001-DIRECTION AND ADMINISTRATION	2,32,90,602	26,73,559	2,59,64,161
	**********		----------	----------	----------
	TOTAL(MH)		2,32,90,602	26,73,559	2,59,64,161
**********			----------	----------	----------
TOTAL(DDO)			2,32,90,602	26,73,559	2,59,64,161
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	2235	200-OTHER PROGRAMMES	9,86,615	0	9,86,615
	**********		----------	----------	----------
	TOTAL(MH)		9,86,615	0	9,86,615
	3456	001-DIRECTION AND ADMINISTRATION	8,75,17,059	1,10,46,107	9,85,63,166
	**********		----------	----------	----------
	TOTAL(MH)		8,75,17,059	1,10,46,107	9,85,63,166
**********			----------	----------	----------
TOTAL(DDO)			8,85,03,674	1,10,46,107	9,95,49,781

		DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	3,64,499	0	3,64,499
			**********		----------	----------	----------
			TOTAL(MH)		3,64,499	0	3,64,499
			3456	001-DIRECTION	3,48,78,740	38,71,689	3,87,50,429

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,48,78,740	38,71,689	3,87,50,429
		********************************			----------	----------	----------
		TOTAL(DDO)			3,52,43,239	38,71,689	3,91,14,928
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	2235	200-OTHER PROGRAMMES	4,38,642	70,592	5,09,234
			**********		----------	----------	----------
			TOTAL(MH)		4,38,642	70,592	5,09,234

	3456	001-DIRECTION AND ADMINISTRATION	9,56,55,593	1,17,19,518	10,73,75,111
	**********		----------	----------	----------
	TOTAL(MH)		9,56,55,593	1,17,19,518	10,73,75,111
********			----------	----------	----------
TOTAL(DDO)			9,60,94,235	1,17,90,110	10,78,84,345
DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,90,870	1,86,280	14,77,150
	**********		----------	----------	----------
	TOTAL(MH)		12,90,870	1,86,280	14,77,150
	2235	200-OTHER PROGRAMMES	2,17,756	0	2,17,756
	**********		----------	----------	----------
	TOTAL(MH)		2,17,756	0	2,17,756
	3456	001-DIRECTION	2,37,48,248	27,65,835	2,65,14,083

				AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,37,48,248	27,65,835	2,65,14,083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			2,52,56,874	29,52,115	2,82,08,989
		DISTRICT FOREST OFFICER,DISTRICT FOREST OFFICER	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	9,90,263	0	9,90,263
		**********			----------	----------	----------
		TOTAL(MH)			2,47,38,511	27,65,835	2,75,04,346
		********************************			----------	----------	----------
		TOTAL(DDO)			2,62,47,137	29,52,115	2,91,99,252

DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	20,89,045	1,69,800	22,58,845
		200-OTHER PROGRAMMES	2,00,598	66,424	2,67,022
	**********		----------	----------	----------
	TOTAL(MH)		22,89,643	2,36,224	25,25,867
**********			----------	----------	----------
TOTAL(DDO)			22,89,643	2,36,224	25,25,867
DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR	3456	001-DIRECTION AND ADMINISTRATION	1,79,21,318	22,69,422	2,01,90,740
	**********		----------	----------	----------
	TOTAL(MH)		1,79,21,318	22,69,422	2,01,90,740
**********			----------	----------	----------
TOTAL(DDO)			1,79,21,318	22,69,422	2,01,90,740
HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,63,243	8,24,517	73,87,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB		TOTAL(MH)		65,63,243	8,24,517	73,87,760
		********					
		TOTAL(DDO)			65,63,243	8,24,517	73,87,760
	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	200-OTHER PROGRAMMES		24,268	0	24,268
		**********					
		TOTAL(MH)			65,87,511	8,24,517	74,12,028
		3456	800-OTHER EXPENDITURE		2,13,78,019	26,82,537	2,40,60,556
		**********					
		TOTAL(MH)			2,13,78,019	26,82,537	2,40,60,556

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TOTAL(DDO)			2,79,65,530	35,07,054	3,14,72,584
SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	800-OTHER EXPENDITURE	50,53,540	5,79,881	56,33,421
	**********		----------	----------	----------
	TOTAL(MH)		50,53,540	5,79,881	56,33,421
******************************			----------	----------	----------
TOTAL(DDO)			50,53,540	5,79,881	56,33,421
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	001-DIRECTION AND ADMINISTRATION	0	56,58,650	56,58,650
		800-OTHER EXPENDITURE	56,56,787	5,65,939	62,22,726
	**********		----------	----------	----------
	TOTAL(MH)		56,56,787	62,24,589	1,18,81,376
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			56,56,787	62,24,589	1,18,81,376
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	800-OTHER EXPENDITURE	43,91,205	4,33,369	48,24,574
			**********		----------	----------	----------
		TOTAL(MH)			1,00,47,992	66,57,958	1,67,05,950
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,47,992	66,57,958	1,67,05,950
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	42,89,601	5,68,712	48,58,313
			**********		----------	----------	----------
		TOTAL(MH)			42,89,601	5,68,712	48,58,313
		**********			----------	----------	----------
		TOTAL(DDO)			42,89,601	5,68,712	48,58,313
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	800-OTHER EXPENDITURE	47,93,948	6,95,630	54,89,578

2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE					
FORM, HOSHIARPUR							
	**********						
	TOTAL(MH)				47,93,948	6,95,630	54,89,578
********************************							
TOTAL(DDO)					47,93,948	6,95,630	54,89,578
SUPERINTENDENT GRADE -	3456	800-OTHER			52,51,990	16,36,971	68,88,961
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE					
FORM, KAPURTHALA							
	**********						
	TOTAL(MH)				52,51,990	16,36,971	68,88,961
	********************************						
	TOTAL(DDO)				52,51,990	16,36,971	68,88,961
	SUPERINTENDENT GRADE -	3456	800-OTHER		36,11,496	9,30,475	45,41,971

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA		EXPENDITURE			
		**********		----------	----------	----------	
		TOTAL(MH)			36,11,496	9,30,475	45,41,971
		**********		----------	----------	----------	
		TOTAL(DDO)			36,11,496	9,30,475	45,41,971
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	3456	800-OTHER EXPENDITURE	34,29,935	5,14,365	39,44,300
		**********		----------	----------	----------	
		TOTAL(MH)			34,29,935	5,14,365	39,44,300
		**********		----------	----------	----------	
		TOTAL(DDO)			34,29,935	5,14,365	39,44,300
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	800-OTHER EXPENDITURE	35,54,384	5,32,464	40,86,848
		**********		----------	----------	----------	
		TOTAL(MH)			35,54,384	5,32,464	40,86,848
		**********		----------	----------	----------	

TOTAL(DDO)					35,54,384	5,32,464	40,86,848
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	3456	800-OTHER EXPENDITURE			51,26,539	6,33,545	57,60,084
	**********				----------	----------	----------
	TOTAL(MH)				51,26,539	6,33,545	57,60,084
**********					----------	----------	----------
TOTAL(DDO)					51,26,539	6,33,545	57,60,084
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	800-OTHER EXPENDITURE			40,10,996	4,86,647	44,97,643
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			40,10,996	4,86,647	44,97,643
FOOD AND	DIRECTOR, FOOD &	**********			----------	----------	----------

SUPPLIES SUPPLIES, PUNJAB

TOTAL(DDO)			40,10,996	4,86,647	44,97,643
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	2235	200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000
**********		----------	----------	----------	----------
TOTAL(MH)			41,10,996	5,86,647	46,97,643
	3456	800-OTHER EXPENDITURE	43,10,047	8,12,698	51,22,745
**********		----------	----------	----------	----------
TOTAL(MH)			43,10,047	8,12,698	51,22,745
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TOTAL(DDO)			84,21,043	13,99,345	98,20,388
SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	800-OTHER EXPENDITURE	93,01,621	11,44,506	1,04,46,127
**********		----------	----------	----------	----------
TOTAL(MH)			93,01,621	11,44,506	1,04,46,127

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TOTAL(DDO)					93,01,621	11,44,506	1,04,46,127
SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	3456	800-OTHER EXPENDITURE			35,28,428	4,35,489	39,63,917
	**********				----------	----------	----------
	TOTAL(MH)				35,28,428	4,35,489	39,63,917
**********					----------	----------	----------
TOTAL(DDO)					35,28,428	4,35,489	39,63,917
SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORUM, MANSA	3456	800-OTHER EXPENDITURE			49,78,111	7,43,677	57,21,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			49,78,111	7,43,677	57,21,788
		**********			----------	----------	----------
		TOTAL(DDO)			49,78,111	7,43,677	57,21,788

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	800-OTHER EXPENDITURE	37,77,291	4,59,428	42,36,719
		**********		----------	----------	----------	----------
		TOTAL(MH)			37,77,291	4,59,428	42,36,719
		**********		----------	----------	----------	----------
		TOTAL(DDO)			37,77,291	4,59,428	42,36,719
		SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	800-OTHER EXPENDITURE	45,50,047	11,54,057	57,04,104
		**********		----------	----------	----------	----------
		TOTAL(MH)			45,50,047	11,54,057	57,04,104
		**********		----------	----------	----------	----------
		TOTAL(DDO)			45,50,047	11,54,057	57,04,104
		SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	800-OTHER EXPENDITURE	58,45,779	7,19,884	65,65,663
		**********		----------	----------	----------	----------
		TOTAL(MH)			58,45,779	7,19,884	65,65,663
		**********		----------	----------	----------	----------

	TOTAL(DDO)				58,45,779	7,19,884	65,65,663
	SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	800-OTHER EXPENDITURE		45,26,213	5,75,539	51,01,752
		**********			----------	----------	----------
		TOTAL(MH)			45,26,213	5,75,539	51,01,752
	**********				----------	----------	----------
	TOTAL(DDO)				45,26,213	5,75,539	51,01,752

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	TOTAL(CCO)				1,41,97,87,635	16,90,04,090	1,58,87,91,725
	**********				----------	----------	----------
	TOTAL(DEPT)				1,41,97,87,635	16,90,04,090	1,58,87,91,725

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION AND ADMINISTRATION	40,99,549	7,31,986	48,31,535
			**********		----------	----------	----------
			TOTAL(MH)		86,25,762	13,07,525	99,33,287
		********************************			----------	----------	----------
		TOTAL(DDO)			86,25,762	13,07,525	99,33,287
		CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	001-DIRECTION AND ADMINISTRATION	1,20,29,712	33,70,353	1,54,00,065
			**********		----------	----------	----------
			TOTAL(MH)		1,20,29,712	33,70,353	1,54,00,065
		********************************			----------	----------	----------
		TOTAL(DDO)			1,20,29,712	33,70,353	1,54,00,065
		CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	001-DIRECTION AND ADMINISTRATION	4,82,58,851	6,43,500	4,89,02,351
				103-STATE COMPENSATORY AFFORESTATION (SCA)	28,90,00,000	28,10,461	29,18,10,461

			**********		33,72,58,851	34,53,961	34,07,12,812
			TOTAL(MH)				
			**********		33,72,58,851	34,53,961	34,07,12,812
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST (WILD LIFE),SHIVALIK HILL WILD LIFE CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	56,80,391	13,21,239	70,01,630
				103-STATE COMPENSATORY AFFORESTATION (SCA)	1,19,590	0	1,19,590
			**********		34,30,58,832	47,75,200	34,78,34,032
			TOTAL(MH)				
			**********		34,30,58,832	47,75,200	34,78,34,032
			TOTAL(DDO)				

CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2406	001-DIRECTION AND ADMINISTRATION	54,37,258	10,42,866	64,80,124
	**********		----------	----------	----------
	TOTAL(MH)		54,37,258	10,42,866	64,80,124
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TOTAL(DDO)			54,37,258	10,42,866	64,80,124
CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION	72,87,395	28,67,076	1,01,54,471
		103-STATE COMPENSATORY AFFORESTATION (SCA)	0	23,02,000	23,02,000
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	TOTAL(MH)		72,87,395	51,69,076	1,24,56,471
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TOTAL(DDO)			72,87,395	51,69,076	1,24,56,471
CONSERVATOR OF FOREST,FEROZEPUR	2235	200-OTHER	24,137	0	24,137

	CIRCLE	PROGRAMMES			
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		TOTAL(MH)	24,137	0	24,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	50,52,350	10,81,626	61,33,976
		**********			----------	----------	----------
		TOTAL(MH)			50,52,350	10,81,626	61,33,976
	**********				----------	----------	----------
	TOTAL(DDO)				50,76,487	10,81,626	61,58,113
	CONSERVATOR OF FOREST,NORTH CIRCLE		2406	001-DIRECTION AND ADMINISTRATION	38,09,967	7,84,323	45,94,290
		**********			----------	----------	----------
		TOTAL(MH)			38,09,967	7,84,323	45,94,290

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TOTAL(DDO)			38,09,967	7,84,323	45,94,290
CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	001-DIRECTION AND ADMINISTRATION	22,48,861	6,00,396	28,49,257
	**********		----------	----------	----------
	TOTAL(MH)		22,48,861	6,00,396	28,49,257
**********		----------	----------	----------	
TOTAL(DDO)			22,48,861	6,00,396	28,49,257
CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	3,57,083	0	3,57,083
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	TOTAL(MH)		3,57,083	0	3,57,083
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TOTAL(DDO)			3,57,083	0	3,57,083
DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION AND ADMINISTRATION	2,12,95,528	44,03,007	2,56,98,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIRECTOR,M.C.ZOOLOGICAL PARK	2406	111-ZOOLOGICAL PARK	50,86,986	0	50,86,986
			**********		----------	----------	----------
			TOTAL(MH)		2,63,82,514	44,03,007	3,07,85,521
	********				----------	----------	----------
	TOTAL(DDO)				2,63,82,514	44,03,007	3,07,85,521
DISTRICT FOREST OFFICER,BHATINDA			2235	200-OTHER PROGRAMMES	1,60,921	0	1,60,921
			**********		----------	----------	----------
			TOTAL(MH)		1,60,921	0	1,60,921
			2406	001-DIRECTION AND ADMINISTRATION	2,11,84,886	39,77,323	2,51,62,209

		102-SOCIAL AND FARM FORESTRY	3,71,205	1,84,968	5,56,173
		103-STATE COMPENSATORY AFFORESTATION (SCA)	94,65,456	49,04,144	1,43,69,600
		111-ZOOLOGICAL PARK	5,82,385	7,34,967	13,17,352
	**********		----------	----------	----------
	TOTAL(MH)		3,16,03,932	98,01,402	4,14,05,334
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TOTAL(DDO)			3,17,64,853	98,01,402	4,15,66,255
DISTRICT FOREST OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	52,618	0	52,618
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	TOTAL(MH)		52,618	0	52,618
	2406	001-DIRECTION AND	2,44,35,578	48,62,193	2,92,97,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,FEROZEPUR	2406	102-SOCIAL AND FARM FORESTRY	1,10,647	35,047	1,45,694
				103-STATE COMPENSATORY AFFORESTATION (SCA)	2,29,54,327	25,70,664	2,55,24,991
			**********		----------	----------	----------
			TOTAL(MH)		4,75,00,552	74,67,904	5,49,68,456
		**********			----------	----------	----------
		TOTAL(DDO)			4,75,53,170	74,67,904	5,50,21,074
DISTRICT FOREST OFFICER,GURDASPUR			2235	200-OTHER PROGRAMMES	15,98,581	0	15,98,581
			**********		----------	----------	----------
			TOTAL(MH)		15,98,581	0	15,98,581
			2406	001-DIRECTION AND	2,08,03,970	42,15,974	2,50,19,944

		ADMINISTRATION					
		102-SOCIAL AND FARM FORESTRY			1,93,690	0	1,93,690
		103-STATE COMPENSATORY AFFORESTATION (SCA)			1,21,07,995	18,36,435	1,39,44,430
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	TOTAL(MH)				3,31,05,655	60,52,409	3,91,58,064
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TOTAL(DDO)					3,47,04,236	60,52,409	4,07,56,645
	DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES		2,10,807	0	2,10,807
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	TOTAL(MH)				2,10,807	0	2,10,807

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,LUDHIANA	2406	001-DIRECTION AND ADMINISTRATION	2,55,94,569	80,54,792	3,36,49,361
				103-STATE COMPENSATORY AFFORESTATION (SCA)	1,27,37,292	22,34,000	1,49,71,292
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,85,42,668	1,02,88,792	4,88,31,460
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,85,42,668	1,02,88,792	4,88,31,460
		DISTRICT FOREST OFFICER,MANSA	2406	001-DIRECTION AND ADMINISTRATION	89,06,002	15,26,853	1,04,32,855
				102-SOCIAL AND FARM FORESTRY	2,23,890	0	2,23,890
				103-STATE COMPENSATORY AFFORESTATION (SCA)	75,77,983	18,57,255	94,35,238
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,67,07,875	33,84,108	2,00,91,983

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TOTAL(DDO)					1,67,07,875	33,84,108	2,00,91,983
DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER PROGRAMMES			52,953	0	52,953
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	TOTAL(MH)				52,953	0	52,953
	2406	001-DIRECTION AND ADMINISTRATION			2,59,16,787	46,66,718	3,05,83,505
		102-SOCIAL AND FARM FORESTRY			1,59,770	28,799	1,88,569

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,PATIALA	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	2,10,80,723	95,883	2,11,76,606

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	TOTAL(MH)		4,71,57,280	47,91,400	5,19,48,680
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TOTAL(DDO)			4,72,10,233	47,91,400	5,20,01,633
DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION AND ADMINISTRATION	49,04,496	14,79,934	63,84,430
		103-STATE COMPENSATORY AFFORESTATION (SCA)	0	5,98,410	5,98,410
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	TOTAL(MH)		49,04,496	20,78,344	69,82,840
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TOTAL(DDO)			49,04,496	20,78,344	69,82,840
DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT	2406	001-DIRECTION AND ADMINISTRATION	1,64,56,605	50,31,293	2,14,87,898
		102-SOCIAL AND FARM FORESTRY	0	2,19,000	2,19,000

				103-STATE COMPENSATORY AFFORESTATION (SCA)	52,83,733	1,52,00,584	2,04,84,317
				111-ZOOLOGICAL PARK	4,85,391	4,18,955	9,04,346
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	TOTAL(MH)				2,22,25,729	2,08,69,832	4,30,95,561
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TOTAL(DDO)					2,22,25,729	2,08,69,832	4,30,95,561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	001-DIRECTION AND ADMINISTRATION	90,03,206	17,32,728	1,07,35,934
				103-STATE COMPENSATORY AFFORESTATION	8,65,065	3,190	8,68,255

		(SCA)			
		111-ZOOLOGICAL PARK	12,50,379	1,41,538	13,91,917
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	TOTAL(MH)		3,33,44,379	2,27,47,288	5,60,91,667
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TOTAL(DDO)			3,33,44,379	2,27,47,288	5,60,91,667
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	200-OTHER PROGRAMMES	1,52,604	5,00,000	6,52,604
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	TOTAL(MH)		1,52,604	5,00,000	6,52,604
	2406	001-DIRECTION AND ADMINISTRATION	3,45,93,789	62,15,912	4,08,09,701
		102-SOCIAL AND FARM FORESTRY	0	1,14,247	1,14,247
		103-STATE COMPENSATORY AFFORESTATION (SCA)	2,67,38,790	1,01,63,744	3,69,02,534

				111-ZOOLOGICAL PARK	42,748	10,00,901	10,43,649
			**********		----------	----------	----------
			TOTAL(MH)		6,13,75,327	1,74,94,804	7,88,70,131
		**********			----------	----------	----------
		TOTAL(DDO)			6,15,27,931	1,79,94,804	7,95,22,735

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
			2406	001-DIRECTION AND ADMINISTRATION	86,61,529	16,07,564	1,02,69,093

		103-STATE COMPENSATORY AFFORESTATION (SCA)	29,60,093	34,65,049	64,25,142
		111-ZOOLOGICAL PARK	1,42,838	10,01,092	11,43,930
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	TOTAL(MH)		1,17,64,460	60,73,705	1,78,38,165
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TOTAL(DDO)			1,17,64,460	61,73,705	1,79,38,165
DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	001-DIRECTION AND ADMINISTRATION	70,16,812	13,88,925	84,05,737
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	TOTAL(MH)		70,16,812	13,88,925	84,05,737
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TOTAL(DDO)			70,16,812	13,88,925	84,05,737
DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	001-DIRECTION AND ADMINISTRATION	54,84,663	10,52,228	65,36,891

				102-SOCIAL AND FARM FORESTRY	2,73,300	0	2,73,300
			**********		----------	----------	----------
				TOTAL(MH)	57,57,963	10,52,228	68,10,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,57,963	10,52,228	68,10,191
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	81,99,439	9,02,468	91,01,907
				102-SOCIAL AND FARM FORESTRY	0	1,20,756	1,20,756
				103-STATE COMPENSATORY AFFORESTATION (SCA)	0	13,52,180	13,52,180
			**********		----------	----------	----------

	TOTAL(MH)		1,39,57,402	34,27,632	1,73,85,034
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TOTAL(DDO)			1,39,57,402	34,27,632	1,73,85,034
DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	1,69,13,662	18,14,519	1,87,28,181
		103-STATE COMPENSATORY AFFORESTATION (SCA)	13,25,364	6,79,638	20,05,002
		111-ZOOLOGICAL PARK	12,38,191	3,95,890	16,34,081
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	TOTAL(MH)		1,94,77,217	28,90,047	2,23,67,264
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TOTAL(DDO)			1,94,77,217	28,90,047	2,23,67,264
DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2235	200-OTHER PROGRAMMES	5,31,437	0	5,31,437
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				TOTAL(MH)		5,31,437	0	5,31,437
			2406	001-DIRECTION		4,44,47,999	1,55,31,166	5,99,79,165

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2406	102-SOCIAL AND FARM FORESTRY	81,242	15,000	96,242
				103-STATE COMPENSATORY AFFORESTATION (SCA)	1,30,96,562	70,28,558	2,01,25,120
				111-ZOOLOGICAL PARK	10,00,00,000	14,45,021	10,14,45,021
			**********				
			TOTAL(MH)		15,76,25,803	2,40,19,745	18,16,45,548
			**********				

TOTAL(DDO)			15,81,57,240	2,40,19,745	18,21,76,985
DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	21,73,460	0	21,73,460
	**********		----------	----------	----------
	TOTAL(MH)		21,73,460	0	21,73,460
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TOTAL(DDO)			21,73,460	0	21,73,460
DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	001-DIRECTION AND ADMINISTRATION	1,44,36,399	20,73,119	1,65,09,518
		102-SOCIAL AND FARM FORESTRY	0	2,39,550	2,39,550
		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,26,35,946	76,76,391	2,03,12,337
		111-ZOOLOGICAL PARK	37,84,226	10,00,139	47,84,365
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	TOTAL(MH)		3,08,56,571	1,09,89,199	4,18,45,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			3,08,56,571	1,09,89,199	4,18,45,770
	DIVISIONAL FOREST OFFICER,(BOARD)FEROZEPUR		2235	200-OTHER PROGRAMMES	95,138	0	95,138
		**********			----------	----------	----------
		TOTAL(MH)			3,09,51,709	1,09,89,199	4,19,40,908
		**********			----------	----------	----------
		TOTAL(DDO)			3,09,51,709	1,09,89,199	4,19,40,908
	DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION		2406	001-DIRECTION AND ADMINISTRATION	58,12,076	0	58,12,076

		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,79,10,824	0	1,79,10,824
		111-ZOOLOGICAL PARK	9,120	0	9,120
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	TOTAL(MH)		2,37,32,020	0	2,37,32,020
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TOTAL(DDO)			2,37,32,020	0	2,37,32,020
DIVISIONAL FOREST OFFICER,DASUYA 2235		200-OTHER PROGRAMMES	34,349	0	34,349
	**********		----------	----------	----------
	TOTAL(MH)		34,349	0	34,349
	2406	001-DIRECTION AND ADMINISTRATION	2,17,68,927	47,24,670	2,64,93,597
		102-SOCIAL AND	1,28,432	21,500	1,49,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FARM FORESTRY			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DASUYA	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	1,38,46,549	1,15,78,900	2,54,25,449
			**********		----------	----------	----------
			TOTAL(MH)		3,57,43,908	1,63,25,070	5,20,68,978
		**********			----------	----------	----------
		TOTAL(DDO)			3,57,78,257	1,63,25,070	5,21,03,327
		DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	200-OTHER PROGRAMMES	2,81,679	0	2,81,679
			**********		----------	----------	----------
			TOTAL(MH)		2,81,679	0	2,81,679
			2406	001-DIRECTION AND ADMINISTRATION	1,85,46,731	35,76,870	2,21,23,601
				102-SOCIAL AND	4,54,626	0	4,54,626

		FARM FORESTRY					
		103-STATE			1,05,72,008	41,24,846	1,46,96,854
		COMPENSATORY AFFORESTATION (SCA)					
		112-PUBLIC GARDENS			29,41,191	5,73,169	35,14,360
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	TOTAL(MH)				3,25,14,556	82,74,885	4,07,89,441
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TOTAL(DDO)					3,27,96,235	82,74,885	4,10,71,120

	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER,	2235	200-OTHER PROGRAMMES		1,00,000	0	1,00,000
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	TOTAL(MH)				1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER,	2406	001-DIRECTION AND ADMINISTRATION	18,61,935	1,810	18,63,745
				111-ZOOLOGICAL PARK	15,86,500	0	15,86,500
			**********		----------	----------	----------
			TOTAL(MH)		34,48,435	1,810	34,50,245
		**********			----------	----------	----------
		TOTAL(DDO)			35,48,435	1,810	35,50,245
		DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2235	200-OTHER PROGRAMMES	40,233	1,00,000	1,40,233
			**********		----------	----------	----------
			TOTAL(MH)		40,233	1,00,000	1,40,233
			2406	001-DIRECTION AND ADMINISTRATION	1,91,19,066	46,55,622	2,37,74,688
				102-SOCIAL AND FARM FORESTRY	1,41,500	1,27,144	2,68,644

			103-STATE COMPENSATORY AFFORESTATION (SCA)	1,84,09,690	24,53,252	2,08,62,942
		**********		----------	----------	----------
		TOTAL(MH)		3,76,70,256	72,36,018	4,49,06,274
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TOTAL(DDO)				3,77,10,489	73,36,018	4,50,46,507
DIVISIONAL FOREST OFFICER,GARH SHANKAR	2235	200-OTHER PROGRAMMES		14,502	0	14,502
		**********		----------	----------	----------
		TOTAL(MH)		14,502	0	14,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			14,502	0	14,502
DIVISIONAL FOREST OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	1,19,697	0	1,19,697
	**********	----------	----------	----------	
	TOTAL(MH)		1,34,199	0	1,34,199
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TOTAL(DDO)			1,34,199	0	1,34,199
DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	001-DIRECTION AND ADMINISTRATION	2,08,53,483	42,11,760	2,50,65,243
		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,46,19,684	0	1,46,19,684
	**********	----------	----------	----------	
	TOTAL(MH)		3,54,73,167	42,11,760	3,96,84,927
**********		----------	----------	----------	
TOTAL(DDO)			3,54,73,167	42,11,760	3,96,84,927

DIVISIONAL FOREST OFFICER,JALANDHAR FOREST DIVISION	2406	001-DIRECTION AND ADMINISTRATION	68,04,993	34,33,468	1,02,38,461		
		102-SOCIAL AND FARM FORESTRY	2,23,053	0	2,23,053		
		103-STATE COMPENSATORY AFFORESTATION (SCA)	98,95,366	13,51,748	1,12,47,114		
	**********		----------	----------	----------		
	TOTAL(MH)		1,69,23,412	47,85,216	2,17,08,628		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			1,69,23,412	47,85,216	2,17,08,628
		DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2406	001-DIRECTION AND	2,30,19,696	44,43,815	2,74,63,511

		ADMINISTRATION			
		102-SOCIAL AND FARM FORESTRY	5,04,606	1,79,657	6,84,263
		103-STATE COMPENSATORY AFFORESTATION (SCA)	1,00,12,073	85,16,381	1,85,28,454
	**********		----------	----------	----------
	TOTAL(MH)		5,04,59,787	1,79,25,069	6,83,84,856
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TOTAL(DDO)			5,04,59,787	1,79,25,069	6,83,84,856
DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	001-DIRECTION AND ADMINISTRATION	15,62,600	3,50,884	19,13,484
	**********		----------	----------	----------
	TOTAL(MH)		15,62,600	3,50,884	19,13,484
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TOTAL(DDO)			15,62,600	3,50,884	19,13,484
DIVISIONALFOREST	2235	200-OTHER	2,50,075	0	2,50,075

			**********		----------	----------	----------
			TOTAL(MH)		2,50,075	0	2,50,075
			2406	001-DIRECTION AND ADMINISTRATION	3,52,99,584	73,28,647	4,26,28,231
				102-SOCIAL AND FARM FORESTRY	0	3,06,554	3,06,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONALFOREST OFFICER,AMRITSAR	2406	103-STATE COMPENSATORY AFFORESTATION (SCA)	1,01,84,006	77,41,920	1,79,25,926
			**********		----------	----------	----------
			TOTAL(MH)		4,54,83,590	1,53,77,121	6,08,60,711
		********************************			----------	----------	----------
		TOTAL(DDO)			4,57,33,665	1,53,77,121	6,11,10,786

SUB DIVISIONAL MAGISTRATE,FEROZEPUR		2235	200-OTHER PROGRAMMES	1,20,000	0	1,20,000
		**********		----------	----------	----------
		TOTAL(MH)		1,20,000	0	1,20,000
		2406	112-PUBLIC GARDENS	2,46,911	44,628	2,91,539
		**********		----------	----------	----------
		TOTAL(MH)		2,46,911	44,628	2,91,539
		**********		----------	----------	----------
	TOTAL(DDO)			3,66,911	44,628	4,11,539
	**********			----------	----------	----------
	TOTAL(CCO)			2,65,66,29,199	39,43,05,872	3,05,09,35,071
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TOTAL(DEPT)				2,65,66,29,199	39,43,05,872	3,05,09,35,071
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053 093-DISTRICT ESTABLISHMENTS	4,01,54,287	46,38,660	4,47,92,947

			**********		----------	----------	----------
			TOTAL(MH)		4,01,54,287	46,38,660	4,47,92,947
			**********		----------	----------	----------
			TOTAL(DDO)		4,01,54,287	46,38,660	4,47,92,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	093-DISTRICT ESTABLISHMENTS	4,80,31,176	60,65,995	5,40,97,171
				800-OTHER EXPENDITURE	31,01,800	0	31,01,800
			**********		----------	----------	----------
			TOTAL(MH)		9,12,87,263	1,07,04,655	10,19,91,918
			**********		----------	----------	----------
			TOTAL(DDO)		9,12,87,263	1,07,04,655	10,19,91,918

A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE ASSEMBLY	2,79,80,000	0	2,79,80,000
	**********		----------	----------	----------
	TOTAL(MH)		2,79,80,000	0	2,79,80,000
	2053	093-DISTRICT ESTABLISHMENTS	3,91,38,852	40,48,840	4,31,87,692
	**********		----------	----------	----------
	TOTAL(MH)		3,91,38,852	40,48,840	4,31,87,692
	2235	200-OTHER PROGRAMMES	18,27,316	4,000	18,31,316
	**********		----------	----------	----------
	TOTAL(MH)		18,27,316	4,000	18,31,316
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TOTAL(DDO)			6,89,46,168	40,52,840	7,29,99,008
A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	5,11,62,346	15,50,810	5,27,13,156
		800-OTHER EXPENDITURE	16,93,500	0	16,93,500

			**********		----------	----------	----------
			TOTAL(MH)		5,28,55,846	15,50,810	5,44,06,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			5,28,55,846	15,50,810	5,44,06,656
A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR			2053	093-DISTRICT ESTABLISHMENTS	23,40,754	44,115	23,84,869
				101-COMMISSIONERS	67,524	0	67,524
			**********		----------	----------	----------
			TOTAL(MH)		5,52,64,124	15,94,925	5,68,59,049
		******************************			----------	----------	----------
		TOTAL(DDO)			5,52,64,124	15,94,925	5,68,59,049

AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS	2,40,45,508	29,21,867	2,69,67,375
	**********		----------	----------	----------
	TOTAL(MH)		2,40,45,508	29,21,867	2,69,67,375
**********			----------	----------	----------
TOTAL(DDO)			2,40,45,508	29,21,867	2,69,67,375
AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	4,65,93,502	39,82,381	5,05,75,883
	**********		----------	----------	----------
	TOTAL(MH)		4,65,93,502	39,82,381	5,05,75,883
**********			----------	----------	----------
TOTAL(DDO)			4,65,93,502	39,82,381	5,05,75,883
ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER ,HOSHIRPUR	2235	200-OTHER PROGRAMMES	8,92,441	0	8,92,441
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	TOTAL(MH)		8,92,441	0	8,92,441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			8,92,441	0	8,92,441
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			8,92,441	0	8,92,441
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT		2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	835	0	835
		**********			8,93,276	0	8,93,276
		TOTAL(MH)			8,93,276	0	8,93,276
		**********			8,93,276	0	8,93,276
		TOTAL(DDO)			8,93,276	0	8,93,276
	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER		2235	104-DEPOSIT LINKED	1,20,000	0	1,20,000

COMMISSIONER (DEVELOPMENT), JALANDHAR		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	4,00,000	0	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,20,000	0	5,20,000
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TOTAL(DDO)			5,20,000	0	5,20,000
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	22,82,385	8,80,317	31,62,702
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,92,385	8,80,317	31,72,702
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			22,92,385	8,80,317	31,72,702
		ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	102-CHILD WELFARE	6,530	0	6,530
				200-OTHER PROGRAMMES	1,28,195	0	1,28,195
		**********			----------	----------	----------
		TOTAL(MH)			24,27,110	8,80,317	33,07,427
		**********			----------	----------	----------
		TOTAL(DDO)			24,27,110	8,80,317	33,07,427
		ADDITIONAL DEPUTY COMMISSIONER,JALANDHAR	2235	200-OTHER PROGRAMMES	11,601	0	11,601
		**********			----------	----------	----------

		TOTAL(MH)			11,601	0	11,601
**********					----------	----------	----------
TOTAL(DDO)					11,601	0	11,601
ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS			6,83,75,037	89,23,425	7,72,98,462
	**********				----------	----------	----------
	TOTAL(MH)				6,83,75,037	89,23,425	7,72,98,462
	2235	200-OTHER PROGRAMMES			4,10,268	10,832	4,21,100
	**********				----------	----------	----------
	TOTAL(MH)				4,10,268	10,832	4,21,100
	**********				----------	----------	----------
	TOTAL(DDO)				6,87,85,305	89,34,257	7,77,19,562

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (G),GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	7,27,27,413	86,91,595	8,14,19,008
		**********		----------	----------	----------	----------
		TOTAL(MH)			7,27,27,413	86,91,595	8,14,19,008
		**********		----------	----------	----------	----------
		TOTAL(DDO)			7,27,27,413	86,91,595	8,14,19,008
		ASSISTANT COMMISSIONER (G),LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	3,50,84,609	44,94,726	3,95,79,335
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,50,84,609	44,94,726	3,95,79,335
			2235	200-OTHER PROGRAMMES	49,443	0	49,443
		**********		----------	----------	----------	----------
		TOTAL(MH)			49,443	0	49,443
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,51,34,052	44,94,726	3,96,28,778

ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	4,47,56,666	52,69,693	5,00,26,359		
	**********		----------	----------	----------		
	TOTAL(MH)		4,47,56,666	52,69,693	5,00,26,359		
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TOTAL(DDO)			4,47,56,666	52,69,693	5,00,26,359		
ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	093-DISTRICT ESTABLISHMENTS	6,36,27,889	83,78,842	7,20,06,731		
	**********		----------	----------	----------		
	TOTAL(MH)		6,36,27,889	83,78,842	7,20,06,731		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	10,96,774	2,04,610	13,01,384

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	TOTAL(MH)		10,96,774	2,04,610	13,01,384
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TOTAL(DDO)			6,47,24,663	85,83,452	7,33,08,115
ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS	3,35,76,910	36,24,251	3,72,01,161
	**********		----------	----------	----------
	TOTAL(MH)		3,35,76,910	36,24,251	3,72,01,161
********			----------	----------	----------
TOTAL(DDO)			3,35,76,910	36,24,251	3,72,01,161
ASSISTANT COMMISSIONER, (G),MANSA	2053	093-DISTRICT ESTABLISHMENTS	4,60,76,079	50,08,876	5,10,84,955
	**********		----------	----------	----------
	TOTAL(MH)		4,60,76,079	50,08,876	5,10,84,955
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TOTAL(DDO)			4,60,76,079	50,08,876	5,10,84,955
ASSISTANT COMMISSIONER,, BHATINDA	2053	093-DISTRICT ESTABLISHMENTS	3,69,27,403	41,13,578	4,10,40,981

			**********		----------	----------	----------
			TOTAL(MH)		3,69,27,403	41,13,578	4,10,40,981
			2235	200-OTHER PROGRAMMES	2,96,721	0	2,96,721
			**********		----------	----------	----------
			TOTAL(MH)		2,96,721	0	2,96,721
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TOTAL(DDO)					3,72,24,124	41,13,578	4,13,37,702

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	093-DISTRICT ESTABLISHMENTS	4,16,23,697	43,33,020	4,59,56,717
			**********		----------	----------	----------
			TOTAL(MH)		4,19,20,418	43,33,020	4,62,53,438

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TOTAL(DDO)			7,88,47,821	84,46,598	8,72,94,419
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	093-DISTRICT ESTABLISHMENTS	3,61,30,465	49,35,656	4,10,66,121
	**********		----------	----------	----------
	TOTAL(MH)		3,61,30,465	49,35,656	4,10,66,121
**********			----------	----------	----------
TOTAL(DDO)			3,61,30,465	49,35,656	4,10,66,121
ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	1,55,48,877	18,39,827	1,73,88,704
		800-OTHER EXPENDITURE	29,68,791	4,84,850	34,53,641
	**********		----------	----------	----------
	TOTAL(MH)		1,85,17,668	23,24,677	2,08,42,345
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,645	0	39,645
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		TOTAL(MH)			39,645	0	39,645
		**********			----------	----------	----------
		TOTAL(DDO)			1,85,57,313	23,24,677	2,08,81,990
		ASSISTANT DIRECTOR,FEROZEPUR	2235	200-OTHER PROGRAMMES	11,875	0	11,875
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			11,875	0	11,875
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			11,875	0	11,875
		ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION	2052	092-OTHER OFFICES	3,08,23,861	64,68,626	3,72,92,487

TECHNOLOGY, PUNJAB, CHANDIGARH					
		099-BOARD OF REVENUE	72,670	0	72,670
	**********		----------	----------	----------
	TOTAL(MH)		3,09,08,406	64,68,626	3,73,77,032
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TOTAL(DDO)			3,09,08,406	64,68,626	3,73,77,032
ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	3,03,49,160	35,87,572	3,39,36,732
	**********		----------	----------	----------
	TOTAL(MH)		3,03,49,160	35,87,572	3,39,36,732
	2235	200-OTHER PROGRAMMES	4,58,364	0	4,58,364
	**********		----------	----------	----------
	TOTAL(MH)		4,58,364	0	4,58,364
**********			----------	----------	----------
TOTAL(DDO)			3,08,07,524	35,87,572	3,43,95,096
CHIEF AGRICULTURE OFFICER,CHIEF	2049	115-INTEREST ON	22,95,555	0	22,95,555

		AGRICULTURE OFFICER, PATIALA			WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA			
					123-INTEREST ON SPECIAL	1,42,16,09,300	0	1,42,16,09,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVT. BY STATE GOVT.			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2049	305-MANAGEMENT OF DEBT	19,50,000	0	19,50,000
			**********	TOTAL(MH)	1,42,58,54,855	0	1,42,58,54,855

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TOTAL(DDO)			1,42,58,54,855	0	1,42,58,54,855
CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, JALANDHAR	2235	200-OTHER PROGRAMMES	22,658	0	22,658
	**********		----------	----------	----------
	TOTAL(MH)		22,658	0	22,658
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TOTAL(DDO)			22,658	0	22,658
COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	43,90,627	7,51,570	51,42,197
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	TOTAL(MH)		43,90,627	7,51,570	51,42,197
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TOTAL(DDO)			43,90,627	7,51,570	51,42,197
COLLECTOR,SUB DIVISION,DERABASSI	2053	093-DISTRICT ESTABLISHMENTS	58,55,855	7,48,018	66,03,873
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	TOTAL(MH)		58,55,855	7,48,018	66,03,873

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			58,55,855	7,48,018	66,03,873
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	COMMISSIONER (APPEALS),FEROZEPUR DIVISION, HEADQUARTERS AT CHANDIGARH	2235	200-OTHER PROGRAMMES	87,214	0	87,214
		TOTAL(MH)			59,43,069	7,48,018	66,91,087
		TOTAL(DDO)			59,43,069	7,48,018	66,91,087
		DEPUTY COMMISIONER,MUKATSAR	2011	101-LEGISLATIVE ASSEMBLY	0	1,67,00,000	1,67,00,000
		TOTAL(MH)			0	1,67,00,000	1,67,00,000

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TOTAL(DDO)			0	1,67,00,000	1,67,00,000
DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	093-DISTRICT ESTABLISHMENTS	66,98,821	7,81,727	74,80,548
	**********		----------	----------	----------
	TOTAL(MH)		66,98,821	7,81,727	74,80,548
	2235	200-OTHER PROGRAMMES	11,775	0	11,775
	**********		----------	----------	----------
	TOTAL(MH)		11,775	0	11,775
**********		----------	----------	----------	
TOTAL(DDO)			67,10,596	7,81,727	74,92,323
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	7,65,142	23,75,000	31,40,142
	**********		----------	----------	----------
	TOTAL(MH)		7,65,142	23,75,000	31,40,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	38,00,26,096	0	38,00,26,096
			**********		----------	----------	----------
			TOTAL(MH)		38,07,91,238	23,75,000	38,31,66,238
			2250	800-OTHER EXPENDITURE	67,58,831	0	67,58,831
			**********		----------	----------	----------
			TOTAL(MH)		67,58,831	0	67,58,831
**********					----------	----------	----------
TOTAL(DDO)					38,75,50,069	23,75,000	38,99,25,069
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA			2075	800-OTHER EXPENDITURE	0	3,00,000	3,00,000

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	TOTAL(MH)		0	3,00,000	3,00,000
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TOTAL(DDO)			0	3,00,000	3,00,000
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	6,93,803	56,04,832	62,98,635
		800-OTHER EXPENDITURE	0	6,42,000	6,42,000
	**********		----------	----------	----------
	TOTAL(MH)		6,93,803	62,46,832	69,40,635
********************************			----------	----------	----------
TOTAL(DDO)			6,93,803	62,46,832	69,40,635
DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER EXPENDITURE	2,60,315	0	2,60,315
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,60,315	0	2,60,315
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			2,60,315	0	2,60,315
		DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********					
		TOTAL(MH)			3,60,315	0	3,60,315
		**********					
		TOTAL(DDO)			3,60,315	0	3,60,315
		DEPUTY COMMISSIONER,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	22,878	0	22,878
		**********					
		TOTAL(MH)			22,878	0	22,878

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TOTAL(DDO)		22,878	0	22,878	
DEPUTY COMMISSIONER,MOGA	2053	093-DISTRICT ESTABLISHMENTS	68,315	0	68,315
		101-COMMISSIONERS	72,01,983	7,59,329	79,61,312
	**********	----------	----------	----------	
	TOTAL(MH)		72,70,298	7,59,329	80,29,627
	2075	800-OTHER EXPENDITURE	0	2,55,175	2,55,175
	**********	----------	----------	----------	
	TOTAL(MH)		0	2,55,175	2,55,175
	2235	200-OTHER PROGRAMMES	9,959	0	9,959

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		9,959	0	9,959
		********************************			----------	----------	----------
		TOTAL(DDO)			72,80,257	10,14,504	82,94,761
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	21,460	0	21,460
			**********		----------	----------	----------
			TOTAL(MH)		21,460	0	21,460
		********************************			----------	----------	----------
		TOTAL(DDO)			21,460	0	21,460
		GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	4,75,50,373	59,82,816	5,35,33,189
			**********		----------	----------	----------
			TOTAL(MH)		4,75,50,373	59,82,816	5,35,33,189
		********************************			----------	----------	----------
		TOTAL(DDO)			4,75,50,373	59,82,816	5,35,33,189

PRINCIPAL STAFF OFFICER TO COMMISSIONER,PATIALA DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	29,404	0	29,404
	**********		----------	----------	----------
	TOTAL(MH)		29,404	0	29,404
********			----------	----------	----------
TOTAL(DDO)			29,404	0	29,404
S.D.M.,,DASUYA	2053	093-DISTRICT ESTABLISHMENTS	36,59,227	3,78,460	40,37,687
		800-OTHER EXPENDITURE	83,09,800	40,45,500	1,23,55,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,,DASUYA	TOTAL(MH)		1,19,69,027	44,23,960	1,63,92,987

	2235	200-OTHER PROGRAMMES	17,60,000	3,05,000	20,65,000
	**********		----------	----------	----------
	TOTAL(MH)		1,37,29,027	47,28,960	1,84,57,987
**********			----------	----------	----------
TOTAL(DDO)			1,37,29,027	47,28,960	1,84,57,987
S.D.M.,,GARHSHANKAR	2053	093-DISTRICT ESTABLISHMENTS	54,26,790	6,23,676	60,50,466
		800-OTHER EXPENDITURE	0	22,62,000	22,62,000
	**********		----------	----------	----------
	TOTAL(MH)		54,26,790	28,85,676	83,12,466
	2235	200-OTHER PROGRAMMES	11,25,000	0	11,25,000
	**********		----------	----------	----------
	TOTAL(MH)		11,25,000	0	11,25,000
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TOTAL(DDO)					65,51,790	28,85,676	94,37,466
S.D.M.,,MUKERIAN	2053	093-DISTRICT ESTABLISHMENTS			37,73,484	2,26,812	40,00,296
		800-OTHER EXPENDITURE			30,21,760	14,10,000	44,31,760
	**********				----------	----------	----------
	TOTAL(MH)				67,95,244	16,36,812	84,32,056
	2235	200-OTHER PROGRAMMES			0	3,50,000	3,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	3,50,000	3,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			67,95,244	19,86,812	87,82,056

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,JAGRAON	2053	093-DISTRICT ESTABLISHMENTS	64,92,870	14,67,672	79,60,542
			**********		----------	----------	----------
			TOTAL(MH)		64,92,870	14,67,672	79,60,542
			2235	200-OTHER PROGRAMMES	18,35,000	15,65,000	34,00,000
			**********		----------	----------	----------
			TOTAL(MH)		18,35,000	15,65,000	34,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			83,27,870	30,32,672	1,13,60,542
		S.D.M.,KHANNA	2053	093-DISTRICT ESTABLISHMENTS	66,77,297	8,44,779	75,22,076
			**********		----------	----------	----------
			TOTAL(MH)		66,77,297	8,44,779	75,22,076
			2235	200-OTHER PROGRAMMES	3,85,000	95,000	4,80,000
			**********		----------	----------	----------
			TOTAL(MH)		3,85,000	95,000	4,80,000

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		TOTAL(DDO)			70,62,297	9,39,779	80,02,076
		S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	48,11,966	6,42,170	54,54,136
		**********			----------	----------	----------
		TOTAL(MH)			48,11,966	6,42,170	54,54,136

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,LUDHIANA EAST,LUDHIANA	2235	200-OTHER PROGRAMMES	44,90,000	5,65,000	50,55,000
		**********			----------	----------	----------
		TOTAL(MH)			44,90,000	5,65,000	50,55,000
		**********			----------	----------	----------
		TOTAL(DDO)			93,01,966	12,07,170	1,05,09,136

S.D.M.,LUDHIANA WEST,LUDHIANA	2053	093-DISTRICT ESTABLISHMENTS	37,99,040	5,27,040	43,26,080
	**********		----------	----------	----------
	TOTAL(MH)		37,99,040	5,27,040	43,26,080
	2235	200-OTHER PROGRAMMES	35,95,000	7,05,000	43,00,000
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	TOTAL(MH)		35,95,000	7,05,000	43,00,000
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TOTAL(DDO)			73,94,040	12,32,040	86,26,080
S.D.M.,PAYAL	2053	093-DISTRICT ESTABLISHMENTS	20,42,903	1,01,043	21,43,946
	**********		----------	----------	----------
	TOTAL(MH)		20,42,903	1,01,043	21,43,946
	2235	200-OTHER PROGRAMMES	8,10,000	2,70,000	10,80,000
	**********		----------	----------	----------
	TOTAL(MH)		8,10,000	2,70,000	10,80,000

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		TOTAL(DDO)			28,52,903	3,71,043	32,23,946	
		S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT	11,37,086	3,00,456	14,37,542	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
		**********			----------	----------	----------
		TOTAL(MH)			11,37,086	3,00,456	14,37,542
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,RAJKOT,RAJKOT	2235	200-OTHER PROGRAMMES	13,43,871	2,20,000	15,63,871
		**********			----------	----------	----------
		TOTAL(MH)			13,43,871	2,20,000	15,63,871
		**********			----------	----------	----------
		TOTAL(DDO)			24,80,957	5,20,456	30,01,413

S.D.M.,SAMANA	2053	093-DISTRICT ESTABLISHMENTS	49,72,540	5,88,345	55,60,885
	**********		----------	----------	----------
	TOTAL(MH)		49,72,540	5,88,345	55,60,885
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TOTAL(DDO)			49,72,540	5,88,345	55,60,885
S.D.M.,SAMRALA	2053	093-DISTRICT ESTABLISHMENTS	45,49,959	4,77,475	50,27,434
	**********		----------	----------	----------
	TOTAL(MH)		45,49,959	4,77,475	50,27,434
	2235	200-OTHER PROGRAMMES	7,65,000	1,05,000	8,70,000
	**********		----------	----------	----------
	TOTAL(MH)		7,65,000	1,05,000	8,70,000
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TOTAL(DDO)			53,14,959	5,82,475	58,97,434
S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	74,43,232	6,82,708	81,25,940

ESTABLISHMENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			74,43,232	6,82,708	81,25,940
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.O(C),BASSI PATHANA	2235	200-OTHER PROGRAMMES	6,14,175	85,000	6,99,175
		TOTAL(MH)			80,57,407	7,67,708	88,25,115
	**********				------------------	---------------	----------
	TOTAL(DDO)				80,57,407	7,67,708	88,25,115
		S.D.O.(C),AMLOH	2053	093-DISTRICT ESTABLISHMENTS	82,97,055	9,71,379	92,68,434
				800-OTHER EXPENDITURE	29,50,500	0	29,50,500

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	TOTAL(MH)		1,12,47,555	9,71,379	1,22,18,934
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TOTAL(DDO)			1,12,47,555	9,71,379	1,22,18,934
S.D.O.(C),KHAMANON	2053	093-DISTRICT ESTABLISHMENTS	46,52,795	5,75,495	52,28,290
	**********		----------	----------	----------
	TOTAL(MH)		46,52,795	5,75,495	52,28,290
	2235	200-OTHER PROGRAMMES	11,95,000	1,70,000	13,65,000
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	TOTAL(MH)		11,95,000	1,70,000	13,65,000
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TOTAL(DDO)			58,47,795	7,45,495	65,93,290
SDM,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	91,30,461	8,23,794	99,54,255
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		91,30,461	8,23,794	99,54,255
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			91,30,461	8,23,794	99,54,255
		SDM,PATTI	2053	093-DISTRICT ESTABLISHMENTS	65,053	19,06,446	19,71,499
			**********		----------	----------	----------
			TOTAL(MH)		91,95,514	27,30,240	1,19,25,754
		**********			----------	----------	----------
		TOTAL(DDO)			91,95,514	27,30,240	1,19,25,754
		SDM,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	1,53,28,092	17,04,019	1,70,32,111

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	TOTAL(MH)		1,53,28,092	17,04,019	1,70,32,111
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TOTAL(DDO)			1,53,28,092	17,04,019	1,70,32,111
SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2029	103-LAND RECORDS	36,139	0	36,139
	**********		----------	----------	----------
	TOTAL(MH)		36,139	0	36,139
	2053	093-DISTRICT ESTABLISHMENTS	37,94,886	4,58,897	42,53,783
	**********		----------	----------	----------
	TOTAL(MH)		37,94,886	4,58,897	42,53,783
	2235	200-OTHER PROGRAMMES	31,002	0	31,002
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	TOTAL(MH)		31,002	0	31,002

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			38,62,027	4,58,897	43,20,924
		SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT ESTABLISHMENTS	48,31,077	7,97,853	56,28,930
			**********				
			TOTAL(MH)		48,62,079	7,97,853	56,59,932
			2235	200-OTHER PROGRAMMES	44,45,000	7,70,000	52,15,000
			**********				
			TOTAL(MH)		44,45,000	7,70,000	52,15,000
		**********					
		TOTAL(DDO)			1,31,38,104	20,26,750	1,51,64,854
		SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	55,70,633	4,94,729	60,65,362

ABOHAR			ESTABLISHMENTS				
			**********		----------	----------	----------
			TOTAL(MH)		55,70,633	4,94,729	60,65,362
			2235	200-OTHER	10,60,667	80,000	11,40,667
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		10,60,667	80,000	11,40,667
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TOTAL(DDO)					66,31,300	5,74,729	72,06,029
	SUB DIVISIONAL MAGISTRATE,,		2053	093-DISTRICT	51,85,770	5,91,343	57,77,113
	RAMPURA PHUL			ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		51,85,770	5,91,343	57,77,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2235	200-OTHER	12,20,000	0	12,20,000

ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	RAMPURA PHUL		PROGRAMMES		
			**********	----------	----------	----------
			TOTAL(MH)	64,05,770	5,91,343	69,97,113
		**********		----------	----------	----------
		TOTAL(DDO)		64,05,770	5,91,343	69,97,113
		SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	093-DISTRICT ESTABLISHMENTS	49,84,981	6,17,669	56,02,650
			**********	----------	----------	----------
			TOTAL(MH)	49,84,981	6,17,669	56,02,650
			2235	200-OTHER PROGRAMMES	1,70,000	0	1,70,000
			**********	----------	----------	----------
			TOTAL(MH)	1,70,000	0	1,70,000
		**********		----------	----------	----------
		TOTAL(DDO)		51,54,981	6,17,669	57,72,650
		SUB DIVISIONAL MAGISTRATE,BAGHA	2053	093-DISTRICT	2,12,260	0	2,12,260

PURANA		ESTABLISHMENTS					
		**********		----------	----------	----------	
		TOTAL(MH)		2,12,260	0	2,12,260	
**********				----------	----------	----------	
TOTAL(DDO)				2,12,260	0	2,12,260	
SUB DIVISIONAL	2053	093-DISTRICT		45,50,437	2,71,860	48,22,297	
MAGISTRATE,BALACHAUR		ESTABLISHMENTS					
		**********		----------	----------	----------	
		TOTAL(MH)		45,50,437	2,71,860	48,22,297	
	2235	200-OTHER		13,22,033	0	13,22,033	
		PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,22,033	0	13,22,033
		**********			----------	----------	----------

		TOTAL(DDO)			58,72,470	2,71,860	61,44,330
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BARNALA	2053	093-DISTRICT ESTABLISHMENTS	65,88,463	14,00,097	79,88,560
			**********		----------	----------	----------
			TOTAL(MH)		65,88,463	14,00,097	79,88,560
			2075	800-OTHER EXPENDITURE	1,72,615	0	1,72,615
			**********		----------	----------	----------
			TOTAL(MH)		1,72,615	0	1,72,615
			2235	200-OTHER PROGRAMMES	44,56,000	1,40,000	45,96,000
			**********		----------	----------	----------
			TOTAL(MH)		44,56,000	1,40,000	45,96,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,17,078	15,40,097	1,27,57,175
SUB DIVISIONAL			2053	093-DISTRICT	54,35,476	6,45,775	60,81,251

MAGISTRATE,BHATINDA		ESTABLISHMENTS					
			**********		----------	----------	----------
			TOTAL(MH)		54,35,476	6,45,775	60,81,251
			2235	200-OTHER PROGRAMMES	14,10,000	2,70,000	16,80,000
			**********		----------	----------	----------
			TOTAL(MH)		14,10,000	2,70,000	16,80,000
			**********		----------	----------	----------
TOTAL(DDO)					68,45,476	9,15,775	77,61,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK	2053	093-DISTRICT ESTABLISHMENTS	32,76,378	2,62,910	35,39,288
			**********		----------	----------	----------
			TOTAL(MH)		32,76,378	2,62,910	35,39,288

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TOTAL(DDO)			32,76,378	2,62,910	35,39,288
SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	093-DISTRICT ESTABLISHMENTS	37,72,285	4,17,227	41,89,512
	**********		----------	----------	----------
	TOTAL(MH)		37,72,285	4,17,227	41,89,512
**********			----------	----------	----------
TOTAL(DDO)			37,72,285	4,17,227	41,89,512
SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT ESTABLISHMENTS	89,72,431	9,44,644	99,17,075
	**********		----------	----------	----------
	TOTAL(MH)		89,72,431	9,44,644	99,17,075
	2235	200-OTHER PROGRAMMES	14,33,667	1,70,000	16,03,667
	**********		----------	----------	----------
	TOTAL(MH)		14,33,667	1,70,000	16,03,667
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		TOTAL(DDO)			1,04,06,098	11,14,644	1,15,20,742
		SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	093-DISTRICT ESTABLISHMENTS	52,67,417	7,38,127	60,05,544
		**********		----------	----------	----------	----------
		TOTAL(MH)			52,67,417	7,38,127	60,05,544
			2235	200-OTHER	6,80,000	85,000	7,65,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,80,000	85,000	7,65,000
		******************************		----------	----------	----------	----------
		TOTAL(DDO)			59,47,417	8,23,127	67,70,544
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	093-DISTRICT ESTABLISHMENTS	46,99,268	7,83,889	54,83,157

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	TOTAL(MH)		46,99,268	7,83,889	54,83,157
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TOTAL(DDO)			46,99,268	7,83,889	54,83,157
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	54,05,036	6,41,536	60,46,572
	**********		----------	----------	----------
	TOTAL(MH)		54,05,036	6,41,536	60,46,572
	2235	200-OTHER PROGRAMMES	31,85,300	7,03,600	38,88,900
	**********		----------	----------	----------
	TOTAL(MH)		31,85,300	7,03,600	38,88,900
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TOTAL(DDO)			85,90,336	13,45,136	99,35,472
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	093-DISTRICT ESTABLISHMENTS	33,72,214	3,34,291	37,06,505
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				TOTAL(MH)	33,72,214	3,34,291	37,06,505
				**********	----------	----------	----------
				TOTAL(DDO)	33,72,214	3,34,291	37,06,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	093-DISTRICT ESTABLISHMENTS	93,59,671	9,59,493	1,03,19,164
				800-OTHER EXPENDITURE	0	3,78,000	3,78,000
				**********	----------	----------	----------
				TOTAL(MH)	93,59,671	13,37,493	1,06,97,164
				**********	----------	----------	----------
				TOTAL(DDO)	93,59,671	13,37,493	1,06,97,164
		SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	093-DISTRICT ESTABLISHMENTS	32,94,955	3,83,390	36,78,345

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	TOTAL(MH)		32,94,955	3,83,390	36,78,345
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TOTAL(DDO)			32,94,955	3,83,390	36,78,345
SUB DIVISIONAL MAGISTRATE,JAITO	2053	093-DISTRICT ESTABLISHMENTS	28,17,895	3,01,640	31,19,535
	**********		----------	----------	----------
	TOTAL(MH)		28,17,895	3,01,640	31,19,535
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TOTAL(DDO)			28,17,895	3,01,640	31,19,535
SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	42,80,654	4,61,885	47,42,539
	**********		----------	----------	----------
	TOTAL(MH)		42,80,654	4,61,885	47,42,539
	2235	200-OTHER PROGRAMMES	4,64,000	50,000	5,14,000
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			TOTAL(MH)		4,64,000	50,000	5,14,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			47,44,654	5,11,885	52,56,539
		SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	200-OTHER PROGRAMMES	1,54,00,000	10,38,500	1,64,38,500
		**********					
		TOTAL(MH)			1,58,64,000	10,88,500	1,69,52,500
		**********					
		TOTAL(DDO)			2,01,44,654	15,50,385	2,16,95,039
		SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT ESTABLISHMENTS	37,52,675	3,33,178	40,85,853

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	TOTAL(MH)		37,52,675	3,33,178	40,85,853
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TOTAL(DDO)			37,52,675	3,33,178	40,85,853
SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT ESTABLISHMENTS	62,58,124	5,56,985	68,15,109
	**********		----------	----------	----------
	TOTAL(MH)		62,58,124	5,56,985	68,15,109
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TOTAL(DDO)			62,58,124	5,56,985	68,15,109
SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	093-DISTRICT ESTABLISHMENTS	41,15,557	5,01,764	46,17,321
	**********		----------	----------	----------
	TOTAL(MH)		41,15,557	5,01,764	46,17,321
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TOTAL(DDO)			41,15,557	5,01,764	46,17,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	093-DISTRICT ESTABLISHMENTS	34,88,455	3,59,186	38,47,641
		**********			----------	----------	----------
		TOTAL(MH)			34,88,455	3,59,186	38,47,641
		**********			----------	----------	----------
		TOTAL(DDO)			34,88,455	3,59,186	38,47,641
		SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	093-DISTRICT ESTABLISHMENTS	60,29,952	9,78,172	70,08,124
		**********			----------	----------	----------
		TOTAL(MH)			60,29,952	9,78,172	70,08,124
			2235	200-OTHER PROGRAMMES	19,57,000	3,68,000	23,25,000
		**********			----------	----------	----------
		TOTAL(MH)			19,57,000	3,68,000	23,25,000

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TOTAL(DDO)			79,86,952	13,46,172	93,33,124
SUB DIVISIONAL MAGISTRATE,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	11,048	85,297	96,345
		800-OTHER EXPENDITURE	0	2,83,500	2,83,500
	**********		----------	----------	----------
	TOTAL(MH)		11,048	3,68,797	3,79,845
	2235	200-OTHER PROGRAMMES	69,728	0	69,728
	**********		----------	----------	----------
	TOTAL(MH)		69,728	0	69,728
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	TOTAL(DDO)		80,776	3,68,797	4,49,573

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	093-DISTRICT ESTABLISHMENTS	30,22,573	3,05,108	33,27,681
			**********		----------	----------	----------
			TOTAL(MH)		30,22,573	3,05,108	33,27,681
			2235	200-OTHER PROGRAMMES	9,19,000	0	9,19,000
			**********		----------	----------	----------
			TOTAL(MH)		9,19,000	0	9,19,000
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	TOTAL(DDO)				39,41,573	3,05,108	42,46,681
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR			2053	093-DISTRICT ESTABLISHMENTS	49,59,910	6,24,418	55,84,328
			**********		----------	----------	----------
			TOTAL(MH)		49,59,910	6,24,418	55,84,328
	**********				----------	----------	----------
	TOTAL(DDO)				49,59,910	6,24,418	55,84,328

SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	59,34,755	6,63,808	65,98,563
	**********		----------	----------	----------
	TOTAL(MH)		59,34,755	6,63,808	65,98,563
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TOTAL(DDO)			59,34,755	6,63,808	65,98,563
SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	093-DISTRICT ESTABLISHMENTS	1,51,59,541	20,33,177	1,71,92,718
		800-OTHER	36,87,500	0	36,87,500

EXPENDITURE

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	TOTAL(MH)		1,88,47,041	20,33,177	2,08,80,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			1,88,47,041	20,33,177	2,08,80,218

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH				
	SUB DIVISIONAL MEGISTRATE,DUDHAN SADHAN, PATIALA	2053	093-DISTRICT ESTABLISHMENTS	5,48,815	92,887	6,41,702
	**********		----------	----------	----------
	TOTAL(MH)			1,93,95,856	21,26,064	2,15,21,920
	**********		----------	----------	----------
	TOTAL(DDO)			1,93,95,856	21,26,064	2,15,21,920
	SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	37,42,363	3,22,570	40,64,933
	**********		----------	----------	----------
	TOTAL(MH)			37,42,363	3,22,570	40,64,933
	**********		----------	----------	----------
	TOTAL(DDO)			37,42,363	3,22,570	40,64,933
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT ESTABLISHMENTS	1,95,732	0	1,95,732
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		TOTAL(MH)			1,95,732	0	1,95,732
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TOTAL(DDO)					1,95,732	0	1,95,732
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS			42,07,162	3,81,515	45,88,677
	**********		----------	----------	----------	----------	----------
		TOTAL(MH)			42,07,162	3,81,515	45,88,677
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		TOTAL(DDO)			42,07,162	3,81,515	45,88,677

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	093-DISTRICT ESTABLISHMENTS	53,97,678	6,22,146	60,19,824

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	TOTAL(MH)		96,04,840	10,03,661	1,06,08,501
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TOTAL(DDO)			96,04,840	10,03,661	1,06,08,501
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	35,76,256	4,03,894	39,80,150
	**********		----------	----------	----------
	TOTAL(MH)		35,76,256	4,03,894	39,80,150
	2235	200-OTHER PROGRAMMES	1,50,000	0	1,50,000
	**********		----------	----------	----------
	TOTAL(MH)		1,50,000	0	1,50,000
********************************			----------	----------	----------
TOTAL(DDO)			37,26,256	4,03,894	41,30,150
SUB DIVISIONAL OFFICER (C),BHOLATH	2053	093-DISTRICT ESTABLISHMENTS	36,93,320	2,91,736	39,85,056
	**********		----------	----------	----------
	TOTAL(MH)		36,93,320	2,91,736	39,85,056

			2235	200-OTHER PROGRAMMES	2,70,000	0	2,70,000
			**********		----------	----------	----------
			TOTAL(MH)		2,70,000	0	2,70,000
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TOTAL(DDO)					39,63,320	2,91,736	42,55,056
SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	43,91,504	3,94,467	47,85,971		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		43,91,504	3,94,467	47,85,971
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),FARIDKOT	2235	200-OTHER PROGRAMMES	14,30,438	1,30,000	15,60,438

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	TOTAL(MH)		14,30,438	1,30,000	15,60,438
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TOTAL(DDO)			58,21,942	5,24,467	63,46,409
SUB DIVISIONAL OFFICER (C),JAITO	2235	200-OTHER PROGRAMMES	11,74,798	1,40,000	13,14,798
	**********		----------	----------	----------
	TOTAL(MH)		11,74,798	1,40,000	13,14,798
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TOTAL(DDO)			11,74,798	1,40,000	13,14,798
SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	093-DISTRICT ESTABLISHMENTS	50,58,780	5,51,948	56,10,728
	**********		----------	----------	----------
	TOTAL(MH)		50,58,780	5,51,948	56,10,728
	2235	200-OTHER PROGRAMMES	5,10,000	0	5,10,000
	**********		----------	----------	----------
	TOTAL(MH)		5,10,000	0	5,10,000

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TOTAL(DDO)					55,68,780	5,51,948	61,20,728
SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS			62,65,660	6,92,071	69,57,731
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	TOTAL(MH)				62,65,660	6,92,071	69,57,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2235	200-OTHER PROGRAMMES	16,38,797	0	16,38,797
		**********			----------	----------	----------
		TOTAL(MH)			16,38,797	0	16,38,797
		**********			----------	----------	----------
		TOTAL(DDO)			79,04,457	6,92,071	85,96,528

SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	47,52,337	4,49,419	52,01,756
	**********		----------	----------	----------
	TOTAL(MH)		47,52,337	4,49,419	52,01,756
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TOTAL(DDO)			47,52,337	4,49,419	52,01,756
SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	093-DISTRICT ESTABLISHMENTS	53,75,147	6,39,751	60,14,898
		800-OTHER EXPENDITURE	0	77,94,000	77,94,000
	**********		----------	----------	----------
	TOTAL(MH)		53,75,147	84,33,751	1,38,08,898
	2235	200-OTHER PROGRAMMES	21,42,596	0	21,42,596
	**********		----------	----------	----------
	TOTAL(MH)		21,42,596	0	21,42,596
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TOTAL(DDO)			75,17,743	84,33,751	1,59,51,494

		SUB DIVISIONAL OFFICER (CIVIL),NAKODAR	2235	200-OTHER PROGRAMMES	49,500	0	49,500
			**********		----------	----------	----------
			TOTAL(MH)		49,500	0	49,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			49,500	0	49,500
		SUB DIVISIONAL OFFICER (CIVIL),PATIALA	2053	093-DISTRICT ESTABLISHMENTS	2,20,314	0	2,20,314
			**********		----------	----------	----------
			TOTAL(MH)		2,69,814	0	2,69,814
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TOTAL(DDO)			2,69,814	0	2,69,814
SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	093-DISTRICT ESTABLISHMENTS	58,23,651	6,48,064	64,71,715
	**********		----------	----------	----------
	TOTAL(MH)		58,23,651	6,48,064	64,71,715
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TOTAL(DDO)			58,23,651	6,48,064	64,71,715
SUB DIVISIONAL OFFICER (CIVIL),RAJPURA	2053	093-DISTRICT ESTABLISHMENTS	97,277	0	97,277
	**********		----------	----------	----------
	TOTAL(MH)		97,277	0	97,277
**********			----------	----------	----------
TOTAL(DDO)			97,277	0	97,277
SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	101-COMMISSIONERS	87,24,489	13,93,656	1,01,18,145
	**********		----------	----------	----------
	TOTAL(MH)		87,24,489	13,93,656	1,01,18,145

			2235	200-OTHER PROGRAMMES	10,86,462	1,25,500	12,11,962

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,86,462	1,25,500	12,11,962
		**********			----------	----------	----------
		TOTAL(DDO)			98,10,951	15,19,156	1,13,30,107
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	093-DISTRICT ESTABLISHMENTS	36,60,480	8,86,989	45,47,469
			**********		----------	----------	----------
			TOTAL(MH)		36,60,480	8,86,989	45,47,469
			2235	200-OTHER PROGRAMMES	2,95,000	24,000	3,19,000
			**********		----------	----------	----------

	TOTAL(MH)		2,95,000	24,000	3,19,000
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TOTAL(DDO)			39,55,480	9,10,989	48,66,469
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	200-OTHER PROGRAMMES	11,40,000	0	11,40,000
	**********		----------	----------	----------
	TOTAL(MH)		11,40,000	0	11,40,000
**********			----------	----------	----------
TOTAL(DDO)			11,40,000	0	11,40,000
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	90,17,097	10,53,617	1,00,70,714
	**********		----------	----------	----------
	TOTAL(MH)		90,17,097	10,53,617	1,00,70,714
	2235	102-CHILD WELFARE	50,630	0	50,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2235	200-OTHER PROGRAMMES	30,44,401	3,05,000	33,49,401
			**********		----------	----------	----------
			TOTAL(MH)		30,95,031	3,05,000	34,00,031
		**********			----------	----------	----------
		TOTAL(DDO)			1,21,12,128	13,58,617	1,34,70,745
		SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	200-OTHER PROGRAMMES	8,40,000	1,05,000	9,45,000
			**********		----------	----------	----------
			TOTAL(MH)		8,40,000	1,05,000	9,45,000
		**********			----------	----------	----------
		TOTAL(DDO)			8,40,000	1,05,000	9,45,000
		SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DISTRICT	2,75,299	0	2,75,299

2,JALANDHAR		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		2,75,299	0	2,75,299
**********			----------	----------	----------
TOTAL(DDO)			2,75,299	0	2,75,299
SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	60,07,413	7,01,945	67,09,358
(CIVIL),SARDULGARH		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		60,07,413	7,01,945	67,09,358
	**********		----------	----------	----------
	TOTAL(DDO)		60,07,413	7,01,945	67,09,358
SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	61,87,236	6,73,805	68,61,041
(CIVIL),BUDHLADA		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		61,87,236	6,73,805	68,61,041

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			61,87,236	6,73,805	68,61,041
		SUB DIVISIONAL OFFICER,DERA BASSI	2235	200-OTHER PROGRAMMES	26,40,000	3,30,000	29,70,000
			**********		----------	----------	----------
			TOTAL(MH)		88,27,236	10,03,805	98,31,041
		**********			----------	----------	----------
		TOTAL(DDO)			88,27,236	10,03,805	98,31,041
		SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT ESTABLISHMENTS	61,62,622	7,96,232	69,58,854
			**********		----------	----------	----------
			TOTAL(MH)		61,62,622	7,96,232	69,58,854
			2235	200-OTHER PROGRAMMES	18,75,750	1,65,750	20,41,500

		**********		----------	----------	----------
		TOTAL(MH)		18,75,750	1,65,750	20,41,500
		**********		----------	----------	----------
TOTAL(DDO)				80,38,372	9,61,982	90,00,354
SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	093-DISTRICT ESTABLISHMENTS		82,60,494	9,13,817	91,74,311
		**********		----------	----------	----------
		TOTAL(MH)		82,60,494	9,13,817	91,74,311
		**********		----------	----------	----------
		TOTAL(DDO)		82,60,494	9,13,817	91,74,311
	SUPDT.,COMMISSIONER,PATIALA	2053	101-COMMISSIONERS	2,23,14,778	29,24,103	2,52,38,881

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

				TOTAL(MH)	2,23,14,778	29,24,103	2,52,38,881
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPDT.,COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	1,03,903	0	1,03,903
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,03,903	0	1,03,903
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			2,24,18,681	29,24,103	2,53,42,784
		SUPERINTENDENT COMMISSIONER,FARIDKOT DIVISION	2053	093-DISTRICT ESTABLISHMENTS	1,07,575	0	1,07,575
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,07,575	0	1,07,575
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			1,07,575	0	1,07,575
		SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	093-DISTRICT ESTABLISHMENTS	36,600	0	36,600
				101-COMMISSIONERS	1,74,02,501	21,89,315	1,95,91,816

		**********		----------	----------	----------
		TOTAL(MH)		1,74,39,101	21,89,315	1,96,28,416
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TOTAL(DDO)				1,74,39,101	21,89,315	1,96,28,416
SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	101-COMMISSIONERS		1,67,20,353	21,71,604	1,88,91,957
		**********		----------	----------	----------
		TOTAL(MH)		1,67,20,353	21,71,604	1,88,91,957
	2235	200-OTHER PROGRAMMES		46,393	0	46,393

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,393	0	46,393
		********************************			----------	----------	----------

		TOTAL(DDO)			1,67,66,746	21,71,604	1,89,38,350
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT GRADE-I,,OFFICE OF THE GENERAL MANAGER, PUNJAB BHAWAN, NEW DELHI	2052	090-SECRETARIAT	7,94,767	0	7,94,767
				091-ATTACHED OFFICES	1,93,18,679	0	1,93,18,679
			**********		----------	----------	----------
			TOTAL(MH)		2,01,13,446	0	2,01,13,446
		**********			----------	----------	----------
		TOTAL(DDO)			2,01,13,446	0	2,01,13,446
	SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH		2052	090-SECRETARIAT	63,21,95,123	8,06,58,391	71,28,53,514
				099-BOARD OF REVENUE	19,64,696	0	19,64,696
			**********		----------	----------	----------
			TOTAL(MH)		63,41,59,819	8,06,58,391	71,48,18,210
			2075	104-PENSIONS AND AWARDS IN CONSIDERATION	12,00,000	0	12,00,000

		OF					
		DISTINGUISHED					
		SERVICES					
		190-ASSISTANCE			40,00,000	0	40,00,000
		TO PUBLIC					
		SECTOR AND					
		OTHER					
		UNDERTAKINGS					
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TOTAL(MH)					52,00,000	0	52,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			63,93,59,819	8,06,58,391	72,00,18,210
		SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR	2235	200-OTHER PROGRAMMES	14,742	0	14,742

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	TOTAL(MH)		52,14,742	0	52,14,742
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TOTAL(DDO)			63,93,74,561	8,06,58,391	72,00,32,952
SUPERINTENDENT,PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH	2070	001-DIRECTION AND ADMINISTRATION	44,75,242	8,70,612	53,45,854
	**********		----------	----------	----------
	TOTAL(MH)		44,75,242	8,70,612	53,45,854
**********			----------	----------	----------
TOTAL(DDO)			44,75,242	8,70,612	53,45,854
UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	116-STATE ADMINISTRATIVE TRIBUNALS	3,95,41,512	22,00,000	4,17,41,512
	**********		----------	----------	----------
	TOTAL(MH)		3,95,41,512	22,00,000	4,17,41,512
**********			----------	----------	----------
TOTAL(DDO)			3,95,41,512	22,00,000	4,17,41,512

	UNDER SECRETARY,HUMAN RIGHTS COMMISSION	2014	116-STATE ADMINISTRATIVE TRIBUNALS	1,38,00,000	0	1,38,00,000		
		**********	TOTAL(MH)	1,38,00,000	0	1,38,00,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			1,38,00,000	0	1,38,00,000
		**********					
		TOTAL(CCO)			3,94,64,52,279	28,87,30,452	4,23,51,82,731
**********							
TOTAL(DEPT)					3,94,64,52,279	28,87,30,452	4,23,51,82,731

GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	800-OTHER EXPENDITURE	41,56,712	4,56,796	46,13,508
			**********		----------	----------	----------
			TOTAL(MH)		1,79,56,712	4,56,796	1,84,13,508
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,56,712	4,56,796	1,84,13,508
	**********				----------	----------	----------
	TOTAL(CCO)				3,95,06,08,991	28,91,87,248	4,23,97,96,239
**********					----------	----------	----------
TOTAL(DEPT)					3,95,06,08,991	28,91,87,248	4,23,97,96,239
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	101-PREVENTION AND CONTROL OF DISEASES	69,60,460	8,81,835	78,42,295
				102-SUBSIDIARY HEALTH CENTRES	32,92,183	4,12,000	37,04,183
				103-PRIMARY	89,34,407	15,30,873	1,04,65,280

				HEALTH CENTRES			
				104-COMMUNITY HEALTH CENTRES	23,88,929	2,66,165	26,55,094
				110-HOSPITALS	59,22,343	5,98,442	65,20,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********	TOTAL(MH)	2,74,98,322	36,89,315	3,11,87,637
		**********		TOTAL(DDO)	2,74,98,322	36,89,315	3,11,87,637
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	001-DIRECTION AND ADMINISTRATION	15,15,493	7,91,568	23,07,061
				003-TRAINING	27,289	0	27,289
				101-PREVENTION AND CONTROL OF	44,45,574	6,01,876	50,47,450

	DISEASES			
	102-EMPLOYEES STATE INSURANCE SCHEME	68,989	4,92,805	5,61,794
	103-PRIMARY HEALTH CENTRES	1,10,16,803	16,46,961	1,26,63,764
	104-COMMUNITY HEALTH CENTRES	54,05,350	4,72,631	58,77,981
	110-HOSPITAL AND DISPENSARIES	1,29,05,812	25,62,097	1,54,67,909
	110-HOSPITALS AND DISPENSARIES	27,89,377	3,59,436	31,48,813
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TOTAL(MH)		3,81,74,687	69,27,374	4,51,02,061
2235	200-OTHER PROGRAMMES	3,93,757	0	3,93,757
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TOTAL(MH)		3,93,757	0	3,93,757
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		TOTAL(DDO)			3,85,68,444	69,27,374	4,54,95,818

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	103-PRIMARY HEALTH CENTRES	3,00,000	0	3,00,000
				104-COMMUNITY HEALTH CENTRES	2,39,109	0	2,39,109
				110-HOSPITAL AND DISPENSARIES	80,16,222	9,76,839	89,93,061
			**********		----------	----------	----------
			TOTAL(MH)		89,49,088	9,76,839	99,25,927
			**********		----------	----------	----------
		TOTAL(DDO)			4,71,23,775	79,04,213	5,50,27,988
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	001-DIRECTION AND	7,57,822	12,216	7,70,038

		ADMINISTRATION			
		104-COMMUNITY HEALTH CENTRES	86,520	10,815	97,335
		110-HOSPITAL AND DISPENSARIES	41,61,574	3,52,250	45,13,824
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TOTAL(MH)			50,05,916	3,75,281	53,81,197
**********		----------	----------	----------	----------
TOTAL(DDO)			50,05,916	3,75,281	53,81,197
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	001-DIRECTION AND ADMINISTRATION	30,89,755	3,14,906	34,04,661
		103-PRIMARY HEALTH CENTRES	3,500	0	3,500
		104-COMMUNITY HEALTH CENTRES	37,33,450	6,40,395	43,73,845
		110-HOSPITAL AND DISPENSARIES	1,66,72,737	17,51,580	1,84,24,317

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	110-HOSPITALS AND DISPENSARIES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,36,99,442	27,06,881	2,64,06,323
		**********			----------	----------	----------
		TOTAL(DDO)			2,36,99,442	27,06,881	2,64,06,323
		SENIOR MEDICAL OFFICER,SUB DIVISIONAL, GHUDHA	2210	103-PRIMARY HEALTH CENTRES	12,30,263	89,891	13,20,154
				104-COMMUNITY HEALTH CENTRES	16,75,013	3,14,603	19,89,616
				110-HOSPITAL AND DISPENSARIES	1,14,07,052	12,80,141	1,26,87,193
				110-HOSPITALS AND DISPENSARIES	2,00,000	0	2,00,000

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		TOTAL(MH)			1,45,12,328	16,84,635	1,61,96,963
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TOTAL(DDO)					1,45,12,328	16,84,635	1,61,96,963
A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION			1,01,07,322	12,93,444	1,14,00,766
		004-HEALTH STATISTICS AND EVALUATION			9,96,669	59,368	10,56,037
		101-PREVENTION AND CONTROL OF DISEASES			1,18,46,964	13,35,051	1,31,82,015
		102-PREVENTION OF FOOD ADULTERATION			10,72,394	1,26,177	11,98,571
		102-SUBSIDIARY			23,63,350	2,56,157	26,19,507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	103-PRIMARY HEALTH CENTRES	14,870	0	14,870
				104-DRUG CONTROL	4,79,341	60,840	5,40,181
				107-PUBLIC HEALTH LABORATORIES	1,98,083	24,886	2,22,969
				110-HOSPITAL AND DISPENSARIES	94,44,861	20,37,878	1,14,82,739
				110-HOSPITALS AND DISPENSARIES	8,630	0	8,630
			**********	TOTAL(MH)	3,65,32,484	51,93,801	4,17,26,285
********************************				TOTAL(DDO)	3,65,32,484	51,93,801	4,17,26,285
ASSISSTANT CONTROLLER(F&A),O/O			2210	001-DIRECTION	2,58,52,898	24,20,971	2,82,73,869

					AND			
					ADMINISTRATION			
				101	PREVENTION AND CONTROL OF DISEASES	16,650	0	16,650
				102	PREVENTION OF FOOD ADULTERATION	13,09,607	1,38,676	14,48,283
				102	SUBSIDIARY HEALTH CENTRES	1,00,000	0	1,00,000
				103	PRIMARY HEALTH CENTRES	68,015	23,954	91,969
				104	DRUG CONTROL	3,67,193	13,193	3,80,386
				110	HOSPITAL AND	8,757	0	8,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------

			TOTAL(MH)		2,77,23,120	25,96,794	3,03,19,914
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,77,23,120	25,96,794	3,03,19,914
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SERGEON	CONTROLLER (F&A),FOR	2210	001-DIRECTION AND ADMINISTRATION	1,71,73,639	21,41,306	1,93,14,945
					003-TRAINING	98,98,449	11,21,889	1,10,20,338
					004-HEALTH STATISTICS AND EVALUATION	24,51,774	3,27,093	27,78,867
					101-PREVENTION AND CONTROL OF DISEASES	2,59,56,347	26,33,187	2,85,89,534
					102-PREVENTION OF FOOD ADULTERATION	5,26,021	67,966	5,93,987
					103-PRIMARY HEALTH CENTRES	2,64,496	0	2,64,496
					104-DRUG CONTROL	21,36,688	1,18,010	22,54,698
					110-HOSPITAL	4,51,30,547	59,36,582	5,10,67,129

		AND					
		DISPENSARIES					
		110-HOSPITALS			7,09,398	89,173	7,98,571
		AND					
		DISPENSARIES					
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TOTAL(MH)					10,42,47,359	1,24,35,206	11,66,82,565
2235		102-CHILD			5,97,254	0	5,97,254
		WELFARE					
		200-OTHER			16,27,556	0	16,27,556
		PROGRAMMES					
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,24,810	0	22,24,810
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			10,64,72,169	1,24,35,206	11,89,07,375
ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235	200-OTHER PROGRAMMES	1,19,151	0	1,19,151
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	TOTAL(MH)		23,43,961	0	23,43,961
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TOTAL(DDO)			10,65,91,320	1,24,35,206	11,90,26,526
ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	001-DIRECTION AND ADMINISTRATION	5,52,997	2,77,870	8,30,867
		101-PREVENTION AND CONTROL OF DISEASES	8,85,681	0	8,85,681
		102-EMPLOYEES STATE INSURANCE SCHEME	15,35,079	0	15,35,079
		102-SUBSIDIARY HEALTH CENTRES	74,072	0	74,072
		103-PRIMARY HEALTH CENTRES	13,21,094	0	13,21,094

				104-COMMUNITY HEALTH CENTRES	13,45,454	0	13,45,454
				105-ALLOPATHY	2,09,423	0	2,09,423
				110-HOSPITAL AND DISPENSARIES	3,68,706	21,94,338	25,63,044
				110-HOSPITALS AND DISPENSARIES	37,47,633	0	37,47,633
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,40,139	24,72,208	1,25,12,347
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2235	102-CHILD WELFARE	64,169	0	64,169
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			TOTAL(MH)		1,01,04,308	24,72,208	1,25,76,516

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TOTAL(DDO)			1,01,04,308	24,72,208	1,25,76,516
ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	001-DIRECTION AND ADMINISTRATION	2,14,83,069	24,05,165	2,38,88,234
		004-HEALTH STATISTICS AND EVALUATION	7,48,074	62,234	8,10,308
		101-PREVENTION AND CONTROL OF DISEASES	11,63,767	0	11,63,767
		102-PREVENTION OF FOOD ADULTERATION	9,79,623	1,22,646	11,02,269
		102-SUBSIDIARY HEALTH CENTRES	99,120	0	99,120
		103-PRIMARY HEALTH CENTRES	3,06,156	0	3,06,156
		104-COMMUNITY HEALTH CENTRES	28,959	0	28,959
		104-DRUG CONTROL	2,36,356	0	2,36,356

				110-HOSPITAL AND DISPENSARIES	23,451	0	23,451
				110-HOSPITALS AND DISPENSARIES	1,12,280	0	1,12,280
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,51,80,855	25,90,045	2,77,70,900
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2235	102-CHILD WELFARE	86,80,635	0	86,80,635
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	26,105	0	26,105
				200-OTHER PROGRAMMES	29,39,561	1,22,222	30,61,783
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	TOTAL(MH)	3,68,27,156	27,12,267	3,95,39,423
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TOTAL(DDO)		3,68,27,156	27,12,267	3,95,39,423
ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION AND ADMINISTRATION	1,45,79,891	18,52,054	1,64,31,945
	004-HEALTH STATISTICS AND EVALUATION	13,20,000	1,91,989	15,11,989
	101-PREVENTION AND CONTROL OF DISEASES	1,72,17,297	21,51,094	1,93,68,391
	102-PREVENTION OF FOOD ADULTERATION	13,12,748	1,65,848	14,78,596
	102-SUBSIDIARY HEALTH CENTRES	50,32,100	5,99,275	56,31,375
	103-PRIMARY HEALTH CENTRES	62,05,282	5,48,607	67,53,889
	104-DRUG CONTROL	7,54,906	96,213	8,51,119

				107-PUBLIC HEALTH LABORATORIES	16,84,889	2,08,453	18,93,342
				110-HOSPITAL	6,31,38,057	74,66,774	7,06,04,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	110-HOSPITALS AND DISPENSARIES	74,73,324	9,38,441	84,11,765
			********** TOTAL(MH)		11,87,18,494	1,42,18,748	13,29,37,242
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	72,671	0	72,671
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,91,42,000	0	2,91,42,000

		CASTES			
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	TOTAL(MH)		2,92,14,671	0	2,92,14,671
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TOTAL(DDO)			14,79,33,165	1,42,18,748	16,21,51,913
ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	001-DIRECTION AND ADMINISTRATION	57,73,376	6,78,710	64,52,086
		200-OTHER SERVICES AND SUPPLIES	2,08,452	38,076	2,46,528
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,91,007	81,854	8,72,861
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	TOTAL(MH)		67,72,835	7,98,640	75,71,475
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TOTAL(DDO)			67,72,835	7,98,640	75,71,475

		ASSISTANT CONTROLLER (F&A),CIVIL SURGEON	2235	200-OTHER PROGRAMMES	44,864	0	44,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		44,864	0	44,864
		********					
		TOTAL(DDO)			44,864	0	44,864
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	2210	001-DIRECTION AND ADMINISTRATION	2,60,66,066	34,73,989	2,95,40,055
				004-HEALTH STATISTICS AND EVALUATION	6,38,202	80,189	7,18,391
				101-PREVENTION AND CONTROL OF DISEASES	2,35,935	0	2,35,935
				102-SUBSIDIARY HEALTH CENTRES	1,25,356	13,490	1,38,846

	103-PRIMARY HEALTH CENTRES	1,90,730	0	1,90,730
	104-COMMUNITY HEALTH CENTRES	23,503	0	23,503
	104-DRUG CONTROL	14,57,196	1,09,764	15,66,960
	110-HOSPITAL AND DISPENSARIES	2,18,61,546	26,67,318	2,45,28,864
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TOTAL(MH)		5,05,98,534	63,44,750	5,69,43,284
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TOTAL(DDO)		5,05,98,534	63,44,750	5,69,43,284
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA 2211	001-DIRECTION AND ADMINISTRATION	35,66,109	3,93,727	39,59,836
	101-RURAL FAMILY WELFARE SERVICES	1,28,036	0	1,28,036

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2211	102-URBAN FAMILY WELFARE SERVICES	1,34,82,462	19,65,007	1,54,47,469
				200-OTHER SERVICES AND SUPPLIES	13,67,453	1,59,408	15,26,861
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	94,02,781	13,20,227	1,07,23,008
			**********		----------	----------	----------
			TOTAL(MH)		2,79,46,841	38,38,369	3,17,85,210
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TOTAL(DDO)					2,79,46,841	38,38,369	3,17,85,210
ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR			2235	200-OTHER PROGRAMMES	10,97,524	0	10,97,524
			**********		----------	----------	----------
			TOTAL(MH)		10,97,524	0	10,97,524

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TOTAL(DDO)			10,97,524	0	10,97,524	
ASSISTANT CONTROLLER CIVIL SURGOEN,MOHALI	2235	200-OTHER PROGRAMMES	20,90,530	2,48,647	23,39,177	
	**********		----------	----------	----------	
	TOTAL(MH)		20,90,530	2,48,647	23,39,177	
**********			----------	----------	----------	
TOTAL(DDO)			20,90,530	2,48,647	23,39,177	
ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	102-CHILD WELFARE	8,16,031	0	8,16,031	
		200-OTHER PROGRAMMES	16,98,349	0	16,98,349	
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	TOTAL(MH)		25,14,380	0	25,14,380	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		********			25,14,380	0	25,14,380
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)					
		ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	1,58,36,776	22,55,923	1,80,92,699
				003-TRAINING	37,36,222	4,84,388	42,20,610
				004-HEALTH STATISTICS AND EVALUATION	2,85,448	0	2,85,448
				101-PREVENTION AND CONTROL OF DISEASES	1,27,51,542	15,74,241	1,43,25,783
				102-PREVENTION OF FOOD ADULTERATION	6,68,516	2,01,394	8,69,910
				103-PRIMARY HEALTH CENTRES	20,05,450	42,369	20,47,819
				104-COMMUNITY HEALTH CENTRES	1,41,674	0	1,41,674

104-DRUG CONTROL	15,93,249	2,29,547	18,22,796
107-PUBLIC HEALTH LABORATORIES	1,95,642	24,208	2,19,850
110-HOSPITAL AND DISPENSARIES	12,09,95,347	1,44,85,872	13,54,81,219
110-HOSPITALS AND DISPENSARIES	1,24,873	1,26,276	2,51,149
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TOTAL(MH)	16,08,49,119	1,94,24,218	18,02,73,337

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TOTAL(DDO) 16,08,49,119 1,94,24,218 18,02,73,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			16,08,49,119	1,94,24,218	18,02,73,337

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),E.S.I HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,29,822	0	1,29,822
			**********		----------	----------	----------
			TOTAL(MH)		16,09,78,941	1,94,24,218	18,04,03,159
		********************************			----------	----------	----------
		TOTAL(DDO)			16,09,78,941	1,94,24,218	18,04,03,159
		ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	1,75,87,930	18,94,679	1,94,82,609
				004-HEALTH STATISTICS AND EVALUATION	37,87,848	4,77,606	42,65,454
				101-PREVENTION AND CONTROL OF DISEASES	3,14,51,441	34,67,314	3,49,18,755
				102-PREVENTION OF FOOD ADULTERATION	16,85,933	0	16,85,933
				102-SUBSIDIARY HEALTH CENTRES	2,46,064	0	2,46,064
				103-PRIMARY	1,53,14,604	26,31,601	1,79,46,205

				HEALTH CENTRES			
				104-COMMUNITY HEALTH CENTRES	2,05,80,576	21,57,664	2,27,38,240
				104-DRUG CONTROL	28,26,881	1,90,463	30,17,344
				107-PUBLIC HEALTH LABORATORIES	4,11,638	52,696	4,64,334
				110-HOSPITAL AND DISPENSARIES	3,99,17,462	50,28,417	4,49,45,879
				110-HOSPITALS	2,18,844	0	2,18,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	13,40,29,221	1,59,00,440	14,99,29,661

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		TOTAL(DDO)			13,40,29,221	1,59,00,440	14,99,29,661
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	1,26,62,36,460	7,37,20,048	1,33,99,56,508
				004-HEALTH STATISTICS AND EVALUATION	1,46,38,720	16,75,001	1,63,13,721
				101-PREVENTION AND CONTROL OF DISEASES	1,83,42,229	21,32,274	2,04,74,503
				102-PREVENTION OF FOOD ADULTERATION	2,679	1,331	4,010
				103-PRIMARY HEALTH CENTRES	19,86,240	98,341	20,84,581
				104-COMMUNITY HEALTH CENTRES	5,40,394	67,643	6,08,037
				104-DRUG CONTROL	13,63,769	2,70,877	16,34,646
				110-HOSPITAL AND DISPENSARIES	4,55,18,80,820	18,68,15,483	4,73,86,96,303

				110-HOSPITALS AND DISPENSARIES	2,04,802	0	2,04,802
				190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	80,70,21,765	0	80,70,21,765
				199-ASSISTANCE TO OTHER	90,00,000	11,25,000	1,01,25,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT INSTITUTIONS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,86,66,06,714	9,85,57,000	2,96,51,63,714
				800-OTHER EXPENDITURE	13,60,00,000	0	13,60,00,000

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TOTAL(MH)		9,67,38,24,592	36,44,62,998	10,03,82,87,590	
2235	200-OTHER PROGRAMMES	99,80,648	0	99,80,648	
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TOTAL(MH)		99,80,648	0	99,80,648	
4210	110-HOSPITALS AND DISPENSARIES	5,88,75,000	0	5,88,75,000	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,00,00,000	0	2,00,00,000	
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TOTAL(MH)		7,88,75,000	0	7,88,75,000	
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TOTAL(DDO)		9,76,26,80,240	36,44,62,998	10,12,71,43,238	
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	101-PREVENTION AND CONTROL OF DISEASES	7,41,511	0	7,41,511

				102-SUBSIDIARY HEALTH CENTRES	9,36,811	0	9,36,811
				103-PRIMARY HEALTH CENTRES	6,35,411	0	6,35,411
				105-ALLOPATHY	22,476	0	22,476
				110-HOSPITAL AND	3,29,73,934	0	3,29,73,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	110-HOSPITALS AND DISPENSARIES	1,89,990	0	1,89,990
			**********		----------	----------	----------
			TOTAL(MH)		3,55,00,133	0	3,55,00,133
			2235	200-OTHER PROGRAMMES	6,10,802	0	6,10,802
			**********		----------	----------	----------
			TOTAL(MH)		6,10,802	0	6,10,802

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TOTAL(DDO)			3,61,10,935	0	3,61,10,935
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	1,46,63,888	15,52,880	1,62,16,768
		004-HEALTH STATISTICS AND EVALUATION	1,76,742	59,014	2,35,756
		101-AYURVEDA	21,49,835	3,43,270	24,93,105
		101-PREVENTION AND CONTROL OF DISEASES	1,50,04,891	21,29,584	1,71,34,475
		102-HOMEOPATHY	1,54,584	14,461	1,69,045
		102-PREVENTION OF FOOD ADULTERATION	7,85,520	1,20,554	9,06,074
		102-SUBSIDIARY HEALTH CENTRES	7,22,042	0	7,22,042
		103-PRIMARY HEALTH CENTRES	10,83,353	2,28,910	13,12,263
		104-COMMUNITY HEALTH CENTRES	6,46,688	1,32,748	7,79,436

				104-DRUG CONTROL	11,02,822	1,04,542	12,07,364	
				107-PUBLIC HEALTH LABORATORIES	5,51,518	70,071	6,21,589	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	110-HOSPITAL AND DISPENSARIES	7,81,51,194	1,02,77,588	8,84,28,782
			**********		----------	----------	----------
			TOTAL(MH)		11,51,93,077	1,50,33,622	13,02,26,699
			2235	200-OTHER PROGRAMMES	11,02,531	77,613	11,80,144
			**********		----------	----------	----------
			TOTAL(MH)		11,02,531	77,613	11,80,144
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TOTAL(DDO)			11,62,95,608	1,51,11,235	13,14,06,843
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	6,10,974	2,75,421	8,86,395
		101-AYURVEDA	0	1,93,336	1,93,336
		101-PREVENTION AND CONTROL OF DISEASES	17,00,139	12,036	17,12,175
		102-EMPLOYEES STATE INSURANCE SCHEME	6,24,57,280	63,49,200	6,88,06,480
		102-SUBSIDIARY HEALTH CENTRES	6,27,727	1,25,577	7,53,304
		103-PRIMARY HEALTH CENTRES	99,38,252	1,89,319	1,01,27,571
		104-COMMUNITY HEALTH CENTRES	27,31,359	0	27,31,359
		110-HOSPITALS AND DISPENSARIES	4,45,524	0	4,45,524
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TOTAL(MH)			7,85,11,255	71,44,889	8,56,56,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2211	001-DIRECTION AND ADMINISTRATION	45,07,444	8,88,472	53,95,916
				101-RURAL FAMILY WELFARE SERVICES	4,33,017	0	4,33,017
				102-URBAN FAMILY WELFARE SERVICES	63,78,188	7,78,931	71,57,119
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,17,975	5,95,875	69,13,850
**********					1,76,36,624	22,63,278	1,98,99,902
TOTAL(MH)							
			2235	102-CHILD WELFARE	0	3,04,278	3,04,278

		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,58,430	1,83,273	3,41,703
		200-OTHER PROGRAMMES	1,45,119	5,50,310	6,95,429
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	TOTAL(MH)		3,03,549	10,37,861	13,41,410
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TOTAL(DDO)			9,64,51,428	1,04,46,028	10,68,97,456
ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	001-DIRECTION AND ADMINISTRATION	1,76,01,181	17,96,294	1,93,97,475
		004-HEALTH STATISTICS AND EVALUATION	3,80,764	47,633	4,28,397
		101-PREVENTION AND CONTROL OF DISEASES	44,406	0	44,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	102-PREVENTION OF FOOD ADULTERATION	9,14,637	0	9,14,637
				103-PRIMARY HEALTH CENTRES	61,953	0	61,953
				104-DRUG CONTROL	4,58,220	0	4,58,220
				110-HOSPITAL AND DISPENSARIES	44,28,872	7,34,257	51,63,129
				110-HOSPITALS AND DISPENSARIES	3,06,911	14,750	3,21,661
			**********		----------	----------	----------
			TOTAL(MH)		2,41,96,944	25,92,934	2,67,89,878
			2235	200-OTHER PROGRAMMES	5,61,434	2,28,674	7,90,108
			**********		----------	----------	----------
			TOTAL(MH)		5,61,434	2,28,674	7,90,108

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TOTAL(DDO)				2,47,58,378	28,21,608	2,75,79,986	
ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME		3,75,35,872	34,23,000	4,09,58,872	
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	TOTAL(MH)			3,75,35,872	34,23,000	4,09,58,872	
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TOTAL(DDO)				3,75,35,872	34,23,000	4,09,58,872	
ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	001-DIRECTION AND ADMINISTRATION		1,18,02,518	13,45,628	1,31,48,146	
		004-HEALTH STATISTICS AND EVALUATION		20,34,087	2,44,368	22,78,455	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	2,74,58,743	45,23,786	3,19,82,529
				102-PREVENTION OF FOOD ADULTERATION	5,72,997	7,40,551	13,13,548
				102-SUBSIDIARY HEALTH CENTRES	5,12,037	95,171	6,07,208
				103-PRIMARY HEALTH CENTRES	54,38,812	12,57,758	66,96,570
				104-COMMUNITY HEALTH CENTRES	42,36,509	7,88,048	50,24,557
				104-DRUG CONTROL	28,70,236	6,65,219	35,35,455
				107-PUBLIC HEALTH LABORATORIES	11,26,643	10,815	11,37,458
				110-HOSPITAL AND DISPENSARIES	10,38,56,931	1,36,30,489	11,74,87,420
				110-HOSPITALS AND	27,29,749	3,02,923	30,32,672

		DISPENSARIES					
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TOTAL(MH)			16,26,39,262	2,36,04,756	18,62,44,018		
2235	200-OTHER PROGRAMMES		5,04,872	0	5,04,872		
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TOTAL(MH)			5,04,872	0	5,04,872		
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TOTAL(DDO)			16,31,44,134	2,36,04,756	18,67,48,890		
	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	001-DIRECTION AND ADMINISTRATION	53,66,832	5,56,452	59,23,284	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	003-TRAINING	19,45,558	2,02,666	21,48,224

		101-RURAL FAMILY WELFARE SERVICES	15,61,704	0	15,61,704
		200-OTHER SERVICES AND SUPPLIES	27,89,670	2,45,599	30,35,269
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,97,294	1,75,846	8,73,140
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	TOTAL(MH)		1,23,61,058	11,80,563	1,35,41,621
	2235	200-OTHER PROGRAMMES	47,88,730	1,47,136	49,35,866
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	TOTAL(MH)		47,88,730	1,47,136	49,35,866
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TOTAL(DDO)			1,71,49,788	13,27,699	1,84,77,487
ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	001-DIRECTION AND ADMINISTRATION	2,46,57,122	23,61,843	2,70,18,965

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,34,774	4,97,488	25,32,262
			**********		----------	----------	----------
			TOTAL(MH)		2,66,91,896	28,59,331	2,95,51,227
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TOTAL(DDO)					2,66,91,896	28,59,331	2,95,51,227
ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	102-EMPLOYEES STATE INSURANCE SCHEME			3,49,34,706	40,68,285	3,90,02,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		3,49,34,706	40,68,285	3,90,02,991
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2235	200-OTHER PROGRAMMES	1,57,878	0	1,57,878

WELFARE

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	TOTAL(MH)		1,57,878	0	1,57,878
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TOTAL(DDO)			3,50,92,584	40,68,285	3,91,60,869
ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	2235	200-OTHER PROGRAMMES	25,91,852	3,09,416	29,01,268
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	TOTAL(MH)		25,91,852	3,09,416	29,01,268
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TOTAL(DDO)			25,91,852	3,09,416	29,01,268
ASSISTANT DIRECTOR (HOMEOPATHY),KAPURTHALA	2235	200-OTHER PROGRAMMES	2,95,709	1,05,329	4,01,038
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	TOTAL(MH)		2,95,709	1,05,329	4,01,038
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TOTAL(DDO)			2,95,709	1,05,329	4,01,038

ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION			25,01,243	3,12,796	28,14,039
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	TOTAL(MH)				25,01,243	3,12,796	28,14,039
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TOTAL(DDO)					25,01,243	3,12,796	28,14,039
ASSISTANT DIRECTOR, HEALTH	2210	001-DIRECTION			3,72,888	47,445	4,20,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EDUCATION , PUNJAB,CHANDIGARH		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	32,32,683	4,02,337	36,35,020
			**********		----------	----------	----------
			TOTAL(MH)		36,05,571	4,49,782	40,55,353

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TOTAL(DDO)			36,05,571	4,49,782	40,55,353
ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	102-HOMEOPATHY	36,28,115	3,10,763	39,38,878
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	TOTAL(MH)		36,28,115	3,10,763	39,38,878
	2235	200-OTHER PROGRAMMES	9,503	1,66,397	1,75,900
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	TOTAL(MH)		9,503	1,66,397	1,75,900
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TOTAL(DDO)			36,37,618	4,77,160	41,14,778
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR	2235	200-OTHER PROGRAMMES	20,401	0	20,401
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	TOTAL(MH)		20,401	0	20,401
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TOTAL(DDO)			20,401	0	20,401

		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	31,92,356	4,00,970	35,93,326
		**********			----------	----------	----------
		TOTAL(MH)			31,92,356	4,00,970	35,93,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			31,92,356	4,00,970	35,93,326
		ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	16,24,923	23,160	16,48,083
				004-HEALTH STATISTICS AND EVALUATION	0	23,933	23,933

101-AYURVEDA	39,50,498	84,959	40,35,457
101-PREVENTION AND CONTROL OF DISEASES	20,75,235	12,84,238	33,59,473
102-HOMEOPATHY	4,80,174	0	4,80,174
102-PREVENTION OF FOOD ADULTERATION	51,534	0	51,534
102-SUBSIDIARY HEALTH CENTRES	12,82,576	4,49,321	17,31,897
103-PRIMARY HEALTH CENTRES	31,37,342	8,06,755	39,44,097
104-COMMUNITY HEALTH CENTRES	2,36,126	0	2,36,126
104-DRUG CONTROL	69,127	0	69,127
107-PUBLIC HEALTH LABORATORIES	18,470	0	18,470
110-HOSPITAL AND DISPENSARIES	25,88,811	12,25,389	38,14,200
110-HOSPITALS AND	14,83,498	8,35,693	23,19,191

DISPENSARIES

			**********			----------	----------	----------
			TOTAL(MH)			2,01,90,670	51,34,418	2,53,25,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				2,01,90,670	51,34,418	2,53,25,088
	ASSISTANT DIRECTOR,HOMEOPATHY	2210	001-DIRECTION AND ADMINISTRATION		2,18,501	0	2,18,501
				101-AYURVEDA	1,52,320	83,504	2,35,824
				101-PREVENTION AND CONTROL OF DISEASES	82,397	0	82,397
				102-HOMEOPATHY	55,42,576	6,93,434	62,36,010
				102-SUBSIDIARY	0	2,45,017	2,45,017

		HEALTH CENTRES			
		110-HOSPITAL AND DISPENSARIES	24,129	0	24,129
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TOTAL(MH)			2,62,10,593	61,56,373	3,23,66,966
2235		200-OTHER PROGRAMMES	2,00,000	2,34,379	4,34,379
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TOTAL(MH)			2,00,000	2,34,379	4,34,379
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TOTAL(DDO)			2,64,10,593	63,90,752	3,28,01,345
ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	102-HOMEOPATHY	4,78,17,908	13,67,248	4,91,85,156
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,50,00,000	0	1,50,00,000
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	TOTAL(MH)		6,28,17,908	13,67,248	6,41,85,156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2235	200-OTHER PROGRAMMES	96,957	0	96,957
			**********		----------	----------	----------
			TOTAL(MH)		96,957	0	96,957
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	TOTAL(DDO)				6,29,14,865	13,67,248	6,42,82,113
ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR			2210	001-DIRECTION AND ADMINISTRATION	2,41,350	0	2,41,350
				101-AYURVEDA	2,95,664	0	2,95,664
				102-HOMEOPATHY	53,34,071	7,50,532	60,84,603
				103-PRIMARY HEALTH CENTRES	2,73,225	0	2,73,225
				104-COMMUNITY HEALTH CENTRES	77,129	0	77,129

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TOTAL(MH)			62,21,439	7,50,532	69,71,971
2235	200-OTHER PROGRAMMES		2,37,999	0	2,37,999
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		82,75,500	0	82,75,500
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TOTAL(MH)			85,13,499	0	85,13,499
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TOTAL(DDO)			1,47,34,938	7,50,532	1,54,85,470
ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2210	102-HOMEOPATHY	34,34,414	4,28,507	38,62,921
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	TOTAL(MH)		34,34,414	4,28,507	38,62,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			34,34,414	4,28,507	38,62,921
		ASSISTANT DIRECTOR,ROPAR	2210	102-SUBSIDIARY HEALTH CENTRES	6,82,024	0	6,82,024
				103-PRIMARY HEALTH CENTRES	83,505	0	83,505
				104-COMMUNITY HEALTH CENTRES	11,34,787	0	11,34,787
				110-HOSPITAL AND DISPENSARIES	2,24,670	2,71,536	4,96,206
				110-HOSPITALS AND DISPENSARIES	2,10,257	0	2,10,257
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TOTAL(MH)					57,69,657	7,00,043	64,69,700

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TOTAL(DDO)					57,69,657	7,00,043	64,69,700
ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	001-DIRECTION AND ADMINISTRATION			5,98,520	2,42,596	8,41,116
		003-TRAINING			2,25,246	56,030	2,81,276
		004-HEALTH STATISTICS AND EVALUATION			1,15,797	59,444	1,75,241
		101-PREVENTION AND CONTROL OF DISEASES			1,63,949	0	1,63,949
		102-SUBSIDIARY HEALTH CENTRES			1,27,834	1,39,725	2,67,559
		103-PRIMARY HEALTH CENTRES			0	5,57,298	5,57,298
		104-COMMUNITY			0	4,79,964	4,79,964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	110-HOSPITAL AND DISPENSARIES	1,16,52,390	89,99,839	2,06,52,229
				110-HOSPITALS AND DISPENSARIES	82,644	6,40,665	7,23,309
			**********		----------	----------	----------
			TOTAL(MH)		1,29,66,380	1,11,75,561	2,41,41,941
			2235	200-OTHER PROGRAMMES	33,43,748	22,664	33,66,412
			**********		----------	----------	----------
			TOTAL(MH)		33,43,748	22,664	33,66,412
			******************************		----------	----------	----------
			TOTAL(DDO)		1,63,10,128	1,11,98,225	2,75,08,353
ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR			2210	001-DIRECTION AND ADMINISTRATION	2,35,92,590	26,02,810	2,61,95,400
				101-PREVENTION AND CONTROL OF	68,828	0	68,828

				DISEASES			
			102-PREVENTION OF FOOD ADULTERATION		7,54,432	57,180	8,11,612
			102-SUBSIDIARY HEALTH CENTRES		4,50,480	0	4,50,480
			103-PRIMARY HEALTH CENTRES		6,97,464	0	6,97,464
			104-DRUG CONTROL		5,34,448	73,983	6,08,431
			110-HOSPITAL AND DISPENSARIES		20,357	0	20,357
			110-HOSPITALS AND		3,26,730	0	3,26,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		2,64,45,329	27,33,973	2,91,79,302

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		TOTAL(DDO)			2,64,45,329	27,33,973	2,91,79,302
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	63,64,709	7,36,407	71,01,116
		**********			----------	----------	----------
		TOTAL(MH)			63,64,709	7,36,407	71,01,116
			2235	200-OTHER PROGRAMMES	1,14,304	0	1,14,304
		**********			----------	----------	----------
		TOTAL(MH)			1,14,304	0	1,14,304
		**********			----------	----------	----------
		TOTAL(DDO)			64,79,013	7,36,407	72,15,420
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT			2211	001-DIRECTION AND ADMINISTRATION	79,66,208	10,30,317	89,96,525
				789-SPECIAL COMPONENT PLAN	7,45,867	32,819	7,78,686

				FOR SCHEDULED			
				CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			87,12,075	10,63,136	97,75,211
		********************************			----------	----------	----------
		TOTAL(DDO)			87,12,075	10,63,136	97,75,211
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION			1,36,15,660	15,85,326	1,52,00,986
		003-TRAINING			64,90,643	5,91,550	70,82,193
		004-HEALTH			12,29,457	2,25,362	14,54,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATISTICS AND EVALUATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	101-PREVENTION AND CONTROL OF DISEASES	1,26,91,601	14,27,007	1,41,18,608
				102-EMPLOYEES	8,96,567	0	8,96,567

	STATE INSURANCE SCHEME			
	102-PREVENTION OF FOOD ADULTERATION	11,29,122	1,76,572	13,05,694
	102-SUBSIDIARY HEALTH CENTRES	5,00,000	0	5,00,000
	103-PRIMARY HEALTH CENTRES	25,779	0	25,779
	104-COMMUNITY HEALTH CENTRES	71,212	0	71,212
	104-DRUG CONTROL	16,86,520	2,57,176	19,43,696
	110-HOSPITAL AND DISPENSARIES	10,06,15,048	1,11,91,012	11,18,06,060
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TOTAL(MH)		13,89,51,609	1,54,54,005	15,44,05,614
2211	001-DIRECTION AND ADMINISTRATION	83,57,370	10,58,719	94,16,089

				003-TRAINING	14,80,316	2,19,033	16,99,349
				200-OTHER SERVICES AND SUPPLIES	28,89,746	3,64,217	32,53,963
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,81,253	2,10,404	18,91,657
			**********		----------	----------	----------
			TOTAL(MH)		1,44,08,685	18,52,373	1,62,61,058

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,33,60,294	1,73,06,378	17,06,66,672
		ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	10,03,112	0	10,03,112
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	TOTAL(MH)		1,54,11,797	18,52,373	1,72,64,170
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TOTAL(DDO)			15,43,63,406	1,73,06,378	17,16,69,784
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION	48,89,709	5,64,762	54,54,471
		102-URBAN FAMILY WELFARE SERVICES	1,71,92,843	22,72,107	1,94,64,950
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	68,00,457	7,87,108	75,87,565
	TOTAL(MH)		2,88,83,009	36,23,977	3,25,06,986
	2235	200-OTHER PROGRAMMES	52,656	0	52,656
	TOTAL(MH)		52,656	0	52,656

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		TOTAL(DDO)			2,89,35,665	36,23,977	3,25,59,642
		ASSTT. CONTROLLER (F&A),STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR	2211	001-DIRECTION AND ADMINISTRATION	13,57,335	0	13,57,335
				200-OTHER	8,89,722	0	8,89,722

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES AND SUPPLIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A),STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,13,087	0	14,13,087
			**********		----------	----------	----------
			TOTAL(MH)		36,60,144	0	36,60,144
		**********			----------	----------	----------
		TOTAL(DDO)			36,60,144	0	36,60,144

ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,48,16,104	14,10,640	1,62,26,744
		003-TRAINING	34,92,032	4,81,029	39,73,061
		004-HEALTH STATISTICS AND EVALUATION	7,60,623	1,27,218	8,87,841
		101-PREVENTION AND CONTROL OF DISEASES	73,49,138	9,47,693	82,96,831
		102-PREVENTION OF FOOD ADULTERATION	11,87,991	1,67,929	13,55,920
		102-SUBSIDIARY HEALTH CENTRES	1,17,122	0	1,17,122
		104-DRUG CONTROL	6,73,279	1,08,565	7,81,844
		110-HOSPITAL AND DISPENSARIES	6,21,93,399	64,04,519	6,85,97,918
		110-HOSPITALS AND DISPENSARIES	1,06,828	0	1,06,828

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			TOTAL(MH)		9,06,96,516	96,47,593	10,03,44,109
			2211	001-DIRECTION	23,08,839	4,27,478	27,36,317

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2211	200-OTHER SERVICES AND SUPPLIES	15,10,951	3,65,581	18,76,532
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,70,228	4,49,585	25,19,813
			**********		----------	----------	----------
			TOTAL(MH)		58,90,018	12,42,644	71,32,662
			******************************		----------	----------	----------
			TOTAL(DDO)		9,65,86,534	1,08,90,237	10,74,76,771

ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	200-OTHER PROGRAMMES	5,61,294	0	5,61,294
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	TOTAL(MH)		5,61,294	0	5,61,294
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TOTAL(DDO)			5,61,294	0	5,61,294
BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210	107-PUBLIC HEALTH LABORATORIES	15,60,957	2,05,512	17,66,469
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	TOTAL(MH)		15,60,957	2,05,512	17,66,469
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TOTAL(DDO)			15,60,957	2,05,512	17,66,469
BACTERIOLOGIST,FOR STATE PUBLIC HEALTH LAB. PUNJAB CHANDIGARH	2210	107-PUBLIC HEALTH LABORATORIES	54,66,134	5,52,047	60,18,181
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	TOTAL(MH)		54,66,134	5,52,047	60,18,181

				2235	200-OTHER	1,27,949	0	1,27,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,949	0	1,27,949
		********			----------	----------	----------
		TOTAL(DDO)			55,94,083	5,52,047	61,46,130
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	001-DIRECTION AND ADMINISTRATION	1,29,694	0	1,29,694
				101-CRIMINAL INVESTIGATION AND VIGILANCE	13,32,148	0	13,32,148
				109-DISTRICT POLICE	3,35,269	0	3,35,269
				116-FORENSIC SCIENCE	2,11,48,710	22,19,893	2,33,68,603

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	TOTAL(MH)		2,29,45,821	22,19,893	2,51,65,714
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TOTAL(DDO)			2,29,45,821	22,19,893	2,51,65,714
CHIEF MEDICAL OFFICER,PRIMARY HEALTH CENTER, RAJOKE	2210	110-HOSPITAL AND DISPENSARIES	49,094	0	49,094
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	TOTAL(MH)		49,094	0	49,094
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TOTAL(DDO)			49,094	0	49,094
CIVIL HOSPITAL,BANDLA	2210	104-COMMUNITY HEALTH CENTRES	14,92,431	1,84,541	16,76,972
		110-HOSPITALS AND DISPENSARIES	1,35,56,920	18,43,703	1,54,00,623
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,50,49,351	20,28,244	1,70,77,595
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,50,49,351	20,28,244	1,70,77,595
		CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,46,62,097	20,89,837	1,67,51,934
				004-HEALTH STATISTICS AND EVALUATION	21,23,632	1,93,500	23,17,132
				101-PREVENTION AND CONTROL OF DISEASES	3,29,99,625	44,26,527	3,74,26,152
				102-PREVENTION OF FOOD ADULTERATION	15,20,123	1,86,966	17,07,089
				103-PRIMARY HEALTH CENTRES	90,96,892	22,83,070	1,13,79,962

				104-COMMUNITY HEALTH CENTRES	28,81,695	4,19,942	33,01,637
				104-DRUG CONTROL	26,94,887	3,80,494	30,75,381
				110-HOSPITAL AND DISPENSARIES	18,07,21,578	2,08,50,411	20,15,71,989
				110-HOSPITALS AND DISPENSARIES	44,51,105	3,45,896	47,97,001
**********			TOTAL(MH)		26,62,00,985	3,32,04,887	29,94,05,872
			2211	001-DIRECTION AND ADMINISTRATION	88,44,918	10,50,817	98,95,735
				102-URBAN	1,41,04,843	14,85,673	1,55,90,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FAMILY WELFARE			
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,31,342	7,41,333	66,72,675
			**********		----------	----------	----------
			TOTAL(MH)		2,88,81,103	32,77,823	3,21,58,926
		**********			----------	----------	----------
		TOTAL(DDO)			29,50,82,088	3,64,82,710	33,15,64,798
		CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND ADMINISTRATION	1,00,17,141	13,86,220	1,14,03,361
				003-TRAINING	29,72,998	2,88,114	32,61,112
				102-URBAN FAMILY WELFARE SERVICES	43,98,530	10,51,463	54,49,993
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,31,068	1,88,102	21,19,170
			**********		----------	----------	----------
			TOTAL(MH)		1,93,19,737	29,13,899	2,22,33,636

		2235	200-OTHER PROGRAMMES	15,500	0	15,500
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		TOTAL(MH)		15,500	0	15,500
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TOTAL(DDO)				1,93,35,237	29,13,899	2,22,49,136
CIVIL SURGEON,CIVIL SURGEON, FARIDKOT		2235	200-OTHER PROGRAMMES	2,48,277	0	2,48,277
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		TOTAL(MH)		2,48,277	0	2,48,277

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,48,277	0	2,48,277

CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	200-OTHER PROGRAMMES	4,71,693	0	4,71,693
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	TOTAL(MH)		7,19,970	0	7,19,970
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TOTAL(DDO)			7,19,970	0	7,19,970
CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	68,15,789	6,91,706	75,07,495
		004-HEALTH STATISTICS AND EVALUATION	7,07,427	1,01,335	8,08,762
		101-AYURVEDA	4,10,653	32,653	4,43,306
		101-PREVENTION AND CONTROL OF DISEASES	2,58,358	2,91,078	5,49,436
		102-HOMEOPATHY	2,22,496	0	2,22,496
		102-PREVENTION OF FOOD ADULTERATION	3,27,381	0	3,27,381

		103-PRIMARY HEALTH CENTRES	8,36,192	0	8,36,192		
		104-COMMUNITY HEALTH CENTRES	6,73,454	0	6,73,454		
		104-DRUG CONTROL	2,12,812	21,630	2,34,442		
		110-HOSPITAL AND DISPENSARIES	13,00,111	6,80,877	19,80,988		
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TOTAL(MH)			1,17,64,673	18,19,279	1,35,83,952		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,17,64,673	18,19,279	1,35,83,952

CIVIL SURGEON,DISTRICT TRAINING WING, FEROZEPUR	2235	200-OTHER PROGRAMMES	98,183	0	98,183
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	TOTAL(MH)		1,18,62,856	18,19,279	1,36,82,135
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TOTAL(DDO)			1,18,62,856	18,19,279	1,36,82,135
CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	21,00,317	2,56,205	23,56,522
		101-PREVENTION AND CONTROL OF DISEASES	23,16,915	3,40,688	26,57,603
		103-PRIMARY HEALTH CENTRES	76,58,296	10,62,741	87,21,037
		110-HOSPITAL AND DISPENSARIES	5,37,29,308	58,75,619	5,96,04,927
		110-HOSPITALS AND DISPENSARIES	99,670	1,00,000	1,99,670
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	TOTAL(MH)		6,59,04,506	76,35,253	7,35,39,759

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TOTAL(DDO)					6,59,04,506	76,35,253	7,35,39,759
CIVIL SURGEON,FEROZEPUR	2211	001-DIRECTION AND ADMINISTRATION			44,02,130	8,45,501	52,47,631
		200-OTHER SERVICES AND SUPPLIES			5,48,049	1,31,196	6,79,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FEROZEPUR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,88,564	1,44,893	26,33,457
			**********		----------	----------	----------
			TOTAL(MH)		74,38,743	11,21,590	85,60,333
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TOTAL(DDO)			74,38,743	11,21,590	85,60,333
CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION AND ADMINISTRATION	87,11,992	8,81,715	95,93,707
		003-TRAINING	21,91,868	2,79,880	24,71,748
		200-OTHER SERVICES AND SUPPLIES	23,85,926	3,87,370	27,73,296
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,96,120	1,41,932	16,38,052
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	TOTAL(MH)		1,47,85,906	16,90,897	1,64,76,803
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TOTAL(DDO)			1,47,85,906	16,90,897	1,64,76,803
CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	1,20,204	0	1,20,204
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	TOTAL(MH)		1,20,204	0	1,20,204

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		TOTAL(DDO)			1,20,204	0	1,20,204	
		CIVIL SURGEON,PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES	0	10,46,302	10,46,302	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,PATIALA	2210	105-ALLOPATHY	0	3,68,319	3,68,319
		**********			----------	----------	----------
		TOTAL(MH)			0	14,14,621	14,14,621
		**********			----------	----------	----------
		TOTAL(DDO)			0	14,14,621	14,14,621
		DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	41,79,04,319	40,38,431	42,19,42,750

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	TOTAL(MH)		41,79,04,319	40,38,431	42,19,42,750
	4210	102-EMPLOYEES STATE INSURANCE SCHEME	0	1,03,86,432	1,03,86,432
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	TOTAL(MH)		0	1,03,86,432	1,03,86,432
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TOTAL(DDO)			41,79,04,319	1,44,24,863	43,23,29,182
DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	1,87,20,098	20,54,947	2,07,75,045
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	TOTAL(MH)		1,87,20,098	20,54,947	2,07,75,045
	2235	200-OTHER PROGRAMMES	14,341	0	14,341
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	TOTAL(MH)		14,341	0	14,341
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		TOTAL(DDO)			1,87,34,439	20,54,947	2,07,89,386
		DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	8,44,96,944	7,86,701	8,52,83,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPERTMENT(HO) CHANDIGARH					
			**********				
		TOTAL(MH)			8,44,96,944	7,86,701	8,52,83,645
		**********					
		TOTAL(DDO)			8,44,96,944	7,86,701	8,52,83,645
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY MEDICAL COMM.,H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA	2210	004-HEALTH STATISTICS AND EVALUATION	4,83,677	63,215	5,46,892
				110-HOSPITAL AND DISPENSARIES	12,89,47,425	1,50,51,951	14,39,99,376
			**********				
		TOTAL(MH)			12,94,31,102	1,51,15,166	14,45,46,268

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TOTAL(DDO)			12,94,31,102	1,51,15,166	14,45,46,268
DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	001-DIRECTION AND ADMINISTRATION	6,91,00,241	1,47,60,915	8,38,61,156
		105-ALLOPATHY	4,68,20,000	0	4,68,20,000
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	TOTAL(MH)		11,59,20,241	1,47,60,915	13,06,81,156
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TOTAL(DDO)			11,59,20,241	1,47,60,915	13,06,81,156
DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	101-AYURVEDA	2,56,22,810	29,60,155	2,85,82,965
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	TOTAL(MH)		2,56,22,810	29,60,155	2,85,82,965
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TOTAL(DDO)			2,56,22,810	29,60,155	2,85,82,965
DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	101-AYURVEDA	1,55,75,861	18,29,551	1,74,05,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			1,55,75,861	18,29,551	1,74,05,412
		**********					
		TOTAL(DDO)			1,55,75,861	18,29,551	1,74,05,412
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	0	3,00,000	3,00,000
		**********					
		TOTAL(MH)			0	3,00,000	3,00,000
		**********					
		TOTAL(DDO)			0	3,00,000	3,00,000
		DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	101-AYURVEDA	2,66,09,046	32,24,237	2,98,33,283

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	TOTAL(MH)		2,66,09,046	32,24,237	2,98,33,283
	2235	200-OTHER PROGRAMMES	30,225	0	30,225
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	TOTAL(MH)		30,225	0	30,225
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TOTAL(DDO)			2,66,39,271	32,24,237	2,98,63,508
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	85,043	0	85,043
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	TOTAL(MH)		85,043	0	85,043
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	TOTAL(DDO)		85,043	0	85,043

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	101-AYURVEDA	4,50,95,348	58,69,759	5,09,65,107
			**********		----------	----------	----------
			TOTAL(MH)		4,50,95,348	58,69,759	5,09,65,107
			2235	200-OTHER PROGRAMMES	3,16,259	0	3,16,259
			**********		----------	----------	----------
			TOTAL(MH)		3,16,259	0	3,16,259
		**********			----------	----------	----------
		TOTAL(DDO)			4,54,11,607	58,69,759	5,12,81,366
		DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	101-AYURVEDA	92,15,714	11,17,484	1,03,33,198
			**********		----------	----------	----------
			TOTAL(MH)		92,15,714	11,17,484	1,03,33,198
		**********			----------	----------	----------

TOTAL(DDO)					92,15,714	11,17,484	1,03,33,198
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES			4,51,537	0	4,51,537
	**********				----------	----------	----------
	TOTAL(MH)				4,51,537	0	4,51,537
**********					----------	----------	----------
TOTAL(DDO)					4,51,537	0	4,51,537
DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	101-AYURVEDA			1,06,35,270	14,97,934	1,21,33,204
	**********				----------	----------	----------
	TOTAL(MH)				1,06,35,270	14,97,934	1,21,33,204
**********					----------	----------	----------
TOTAL(DDO)					1,06,35,270	14,97,934	1,21,33,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	101-AYURVEDA	2,90,25,716	30,32,249	3,20,57,965
			**********		----------	----------	----------
			TOTAL(MH)		2,90,25,716	30,32,249	3,20,57,965
		**********			----------	----------	----------
		TOTAL(DDO)			2,90,25,716	30,32,249	3,20,57,965
		DISTRICT AYURVEDIC & UNANI OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	1,05,427	0	1,05,427
			**********		----------	----------	----------
			TOTAL(MH)		1,05,427	0	1,05,427
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,427	0	1,05,427
		DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,43,024	42,878	3,85,902
			**********		----------	----------	----------
			TOTAL(MH)		3,43,024	42,878	3,85,902

		2210	101-AYURVEDA	3,18,91,623	34,79,410	3,53,71,033
		**********		----------	----------	----------
		TOTAL(MH)		3,18,91,623	34,79,410	3,53,71,033
		2235	200-OTHER PROGRAMMES	22,540	0	22,540
		**********		----------	----------	----------
		TOTAL(MH)		22,540	0	22,540
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TOTAL(DDO)				3,22,57,187	35,22,288	3,57,79,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	101-AYURVEDA	1,92,99,313	21,54,366	2,14,53,679
			**********		----------	----------	----------
			TOTAL(MH)		1,92,99,313	21,54,366	2,14,53,679

		**********			----------	----------	----------	
		TOTAL(DDO)			1,92,99,313	21,54,366	2,14,53,679	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	101-AYURVEDA	2,09,14,118	23,60,779	2,32,74,897	
		**********			----------	----------	----------	
		TOTAL(MH)			2,09,14,118	23,60,779	2,32,74,897	
		**********			----------	----------	----------	
		TOTAL(DDO)			2,09,14,118	23,60,779	2,32,74,897	
		DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA	1,13,47,211	12,73,306	1,26,20,517	
		**********			----------	----------	----------	
		TOTAL(MH)			1,13,47,211	12,73,306	1,26,20,517	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,13,47,211	12,73,306	1,26,20,517	
		DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	1,950	7,39,252	7,41,202	

				101-AYURVEDA	85,45,183	9,92,582	95,37,765
				102-HOMEOPATHY	30,822	0	30,822
				102-SUBSIDIARY HEALTH CENTRES	43,398	0	43,398
			**********		----------	----------	----------
			TOTAL(MH)		86,21,353	17,31,834	1,03,53,187
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TOTAL(DDO)					86,21,353	17,31,834	1,03,53,187
DISTRICT AYURVEDIC AND UNANI OFFICER,FATEHGARH SAHIB	2235			200-OTHER PROGRAMMES	0	1,24,565	1,24,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,24,565	1,24,565
		********************************			----------	----------	----------
		TOTAL(DDO)			0	1,24,565	1,24,565

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	101-AYURVEDA	1,60,73,910	14,81,287	1,75,55,197
			**********		----------	----------	----------
			TOTAL(MH)		1,60,73,910	14,81,287	1,75,55,197
			2235	200-OTHER PROGRAMMES	53,240	1,00,000	1,53,240
			**********		----------	----------	----------
			TOTAL(MH)		53,240	1,00,000	1,53,240
			**********		----------	----------	----------
		TOTAL(DDO)			1,61,27,150	15,81,287	1,77,08,437
		DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	0	6,31,913	6,31,913
				101-AYURVEDA	4,08,09,992	46,56,889	4,54,66,881
				101-PREVENTION AND CONTROL OF DISEASES	4,28,042	0	4,28,042
				102-HOMEOPATHY	1,51,530	0	1,51,530
				102-SUBSIDIARY HEALTH CENTRES	1,95,177	0	1,95,177

		104-DRUG CONTROL	49,904	0	49,904		
		110-HOSPITAL AND DISPENSARIES	4,53,322	0	4,53,322		
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		TOTAL(MH)	4,20,87,967	52,88,802	4,73,76,769		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,20,87,967	52,88,802	4,73,76,769
		DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	101-AYURVEDA	2,77,74,018	31,33,986	3,09,08,004
		**********			----------	----------	----------
		TOTAL(MH)			6,98,61,985	84,22,788	7,82,84,773

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TOTAL(DDO)			6,98,61,985	84,22,788	7,82,84,773
DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION	2,65,532	0	2,65,532
		101-AYURVEDA	2,97,27,651	31,64,717	3,28,92,368
		104-COMMUNITY HEALTH CENTRES	2,35,731	0	2,35,731
		110-HOSPITAL AND DISPENSARIES	7,80,288	0	7,80,288
	**********		----------	----------	----------
	TOTAL(MH)		3,10,09,202	31,64,717	3,41,73,919
**********			----------	----------	----------
TOTAL(DDO)			3,10,09,202	31,64,717	3,41,73,919
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	101-AYURVEDA	4,90,92,591	56,05,974	5,46,98,565
		789-SPECIAL COMPONENT PLAN	23,34,043	1,85,827	25,19,870

				FOR SCHEDULED				
				CASTES				
			**********		----------	----------	----------	
			TOTAL(MH)		5,14,26,634	57,91,801	5,72,18,435	
			2235	200-OTHER	2,55,064	0	2,55,064	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------	
			TOTAL(MH)		2,55,064	0	2,55,064	
		********************************			----------	----------	----------	
		TOTAL(DDO)			5,16,81,698	57,91,801	5,74,73,499	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT FAMILY WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	6,86,280	0	6,86,280	
			**********		----------	----------	----------	
			TOTAL(MH)		6,86,280	0	6,86,280	

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TOTAL(DDO)			6,86,280	0	6,86,280
DISTRICT FAMILY WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	5,550	0	5,550
	**********	----------	----------	----------	
	TOTAL(MH)		5,550	0	5,550
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TOTAL(DDO)			5,550	0	5,550
DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	102-HOMEOPATHY	1,32,87,614	7,97,900	1,40,85,514
		102-SUBSIDIARY HEALTH CENTRES	2,32,673	0	2,32,673
	**********	----------	----------	----------	
	TOTAL(MH)		1,35,20,287	7,97,900	1,43,18,187
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TOTAL(DDO)			1,35,20,287	7,97,900	1,43,18,187

		DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	1,44,20,369	15,93,633	1,60,14,002
				110-HOSPITAL	6,86,76,436	76,36,678	7,63,13,114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		8,30,96,805	92,30,311	9,23,27,116
		********************************			----------	----------	----------
		TOTAL(DDO)			8,30,96,805	92,30,311	9,23,27,116
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	13,68,754	71,506	14,40,260
			**********		----------	----------	----------
			TOTAL(MH)		13,68,754	71,506	14,40,260
		********************************			----------	----------	----------

TOTAL(DDO)			13,68,754	71,506	14,40,260
ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	33,01,713	1,72,919	34,74,632
	**********		----------	----------	----------
	TOTAL(MH)		33,01,713	1,72,919	34,74,632
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TOTAL(DDO)			33,01,713	1,72,919	34,74,632
G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING	93,69,074	8,13,669	1,01,82,743
		110-HOSPITAL AND DISPENSARIES	18,52,92,529	2,14,22,192	20,67,14,721
	**********		----------	----------	----------
	TOTAL(MH)		19,46,61,603	2,22,35,861	21,68,97,464
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TOTAL(DDO)			19,46,61,603	2,22,35,861	21,68,97,464
H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	102-HOMEOPATHY	58,48,560	5,94,182	64,42,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	110-HOSPITALS AND DISPENSARIES	0	19,413	19,413
			**********		----------	----------	----------
			TOTAL(MH)		58,48,560	6,13,595	64,62,155
	**********				----------	----------	----------
	TOTAL(DDO)				58,48,560	6,13,595	64,62,155
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA			2210	102-HOMEOPATHY	57,00,245	5,01,384	62,01,629
			**********		----------	----------	----------
			TOTAL(MH)		57,00,245	5,01,384	62,01,629
	**********				----------	----------	----------
	TOTAL(DDO)				57,00,245	5,01,384	62,01,629

HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	102-HOMEOPATHY	33,65,663	0	33,65,663
	**********		----------	----------	----------
	TOTAL(MH)		33,65,663	0	33,65,663
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TOTAL(DDO)			33,65,663	0	33,65,663
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	102-HOMEOPATHY	83,28,304	8,30,111	91,58,415
	**********		----------	----------	----------
	TOTAL(MH)		83,28,304	8,30,111	91,58,415
	2235	200-OTHER PROGRAMMES	1,12,545	0	1,12,545
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	TOTAL(MH)		1,12,545	0	1,12,545

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			84,40,849	8,30,111	92,70,960
		I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR	2210	001-DIRECTION AND ADMINISTRATION	23,54,543	2,75,305	26,29,848
				004-HEALTH STATISTICS AND EVALUATION	0	20,703	20,703
				102-SUBSIDIARY HEALTH CENTRES	5,06,046	0	5,06,046
				103-PRIMARY HEALTH CENTRES	10,58,788	0	10,58,788
				110-HOSPITAL AND DISPENSARIES	2,86,51,522	33,61,131	3,20,12,653
		**********					
		TOTAL(MH)			3,26,83,444	36,57,139	3,63,40,583

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TOTAL(DDO)					4,10,11,748	44,87,250	4,54,98,998
JOINT CONTROLLER(F&A),HEALTH & FAMILY WELFARE, PUNJAB	2210	102-PREVENTION OF FOOD ADULTERATION			6,571	0	6,571
		104-DRUG CONTROL			5,52,023	0	5,52,023
		110-HOSPITAL AND DISPENSARIES			2,00,346	0	2,00,346
		**********			----------	----------	----------
		TOTAL(MH)			7,58,940	0	7,58,940
		**********			----------	----------	----------
		TOTAL(DDO)			7,58,940	0	7,58,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,E.S.I.	2210	104-COMMUNITY	0	77,484	77,484

FAMILY WELFARE	WELFARE, PUNJAB	DISPENSARY	HEALTH CENTRES		
		**********	----------	----------	----------
		TOTAL(MH)	0	77,484	77,484
		**********	----------	----------	----------
		TOTAL(DDO)	0	77,484	77,484
	MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	51,64,819	5,93,809	57,58,628
		**********	----------	----------	----------
		TOTAL(MH)	51,64,819	5,93,809	57,58,628
		**********	----------	----------	----------
		TOTAL(DDO)	51,64,819	5,93,809	57,58,628
	MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	44,62,442	3,20,268	47,82,710
		**********	----------	----------	----------
		TOTAL(MH)	44,62,442	3,20,268	47,82,710

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TOTAL(DDO)					44,62,442	3,20,268	47,82,710
MEDICAL OFFICER,ESI DISPENSARY NO.2, HOSHIARPUR	DISPENSARY	2210	102-EMPLOYEES STATE INSURANCE SCHEME		59,24,818	4,25,601	63,50,419
		**********		----------	----------	----------	
		TOTAL(MH)			59,24,818	4,25,601	63,50,419
**********				----------	----------	----------	
TOTAL(DDO)					59,24,818	4,25,601	63,50,419
MEDICAL OFFICER,ESI DISPENSARY		2210	102-EMPLOYEES STATE INSURANCE SCHEME		73,57,570	4,97,869	78,55,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		73,57,570	4,97,869	78,55,439

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TOTAL(DDO)			73,57,570	4,97,869	78,55,439
MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	76,33,733	3,14,305	79,48,038
	**********		----------	----------	----------
	TOTAL(MH)		1,49,91,303	8,12,174	1,58,03,477
**********			----------	----------	----------
TOTAL(DDO)			1,49,91,303	8,12,174	1,58,03,477
MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	102-EMPLOYEES STATE INSURANCE SCHEME	57,08,482	3,33,284	60,41,766
	**********		----------	----------	----------
	TOTAL(MH)		57,08,482	3,33,284	60,41,766
**********			----------	----------	----------
TOTAL(DDO)			57,08,482	3,33,284	60,41,766
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	49,89,004	4,55,430	54,44,434

NO. 2			STATE INSURANCE				
			SCHEME				
		**********		----------	----------	----------	
		TOTAL(MH)			49,89,004	4,55,430	54,44,434
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TOTAL(DDO)					49,89,004	4,55,430	54,44,434
MEDICAL OFFICER,ESI DISPENSARY	2210		102-EMPLOYEES		88,28,275	5,57,743	93,86,018
NO. 2, JALANDHAR			STATE INSURANCE				
			SCHEME				
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		88,28,275	5,57,743	93,86,018
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			88,28,275	5,57,743	93,86,018

MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	48,24,219	5,80,767	54,04,986
	**********		----------	----------	----------
	TOTAL(MH)		1,36,52,494	11,38,510	1,47,91,004
	2235	200-OTHER PROGRAMMES	11,000	0	11,000
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	TOTAL(MH)		11,000	0	11,000
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TOTAL(DDO)			1,36,63,494	11,38,510	1,48,02,004
MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	102-EMPLOYEES STATE INSURANCE SCHEME	59,33,866	6,04,095	65,37,961
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	TOTAL(MH)		59,33,866	6,04,095	65,37,961
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TOTAL(DDO)			59,33,866	6,04,095	65,37,961

		MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,28,53,202	8,37,962	1,36,91,164
			**********		----------	----------	----------
			TOTAL(MH)		1,28,53,202	8,37,962	1,36,91,164
			2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	TOTAL(MH)		0	1,00,000	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,53,202	9,37,962	1,37,91,164
		MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR	2210	102-EMPLOYEES STATE INSURANCE	1,08,15,075	7,63,488	1,15,78,563

		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		1,08,15,075	8,63,488	1,16,78,563
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TOTAL(DDO)			2,36,68,277	17,01,450	2,53,69,727
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	32,89,553	1,59,610	34,49,163
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		32,89,553	1,59,610	34,49,163
********			----------	----------	----------
TOTAL(DDO)			32,89,553	1,59,610	34,49,163
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,05,23,652	13,62,505	1,18,86,157
NO. I		STATE INSURANCE			
		SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		1,05,23,652	13,62,505	1,18,86,157
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		TOTAL(DDO)			1,05,23,652	13,62,505	1,18,86,157
		MEDICAL OFFICER,ESI DISPENSARY SIRHIND	2210	102-EMPLOYEES STATE INSURANCE SCHEME	15,43,606	93,634	16,37,240
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,43,606	93,634	16,37,240
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,43,606	93,634	16,37,240
		MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	42,26,643	3,88,673	46,15,316
		**********			----------	----------	----------
		TOTAL(MH)			57,70,249	4,82,307	62,52,556

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TOTAL(DDO)			57,70,249	4,82,307	62,52,556
MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	102-EMPLOYEES STATE INSURANCE SCHEME	29,71,707	3,56,589	33,28,296
		110-HOSPITAL AND DISPENSARIES	3,24,863	0	3,24,863
	**********		----------	----------	----------
	TOTAL(MH)		32,96,570	3,56,589	36,53,159
**********		----------	----------	----------	
TOTAL(DDO)			32,96,570	3,56,589	36,53,159
MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	35,00,768	3,67,126	38,67,894
	**********		----------	----------	----------
	TOTAL(MH)		35,00,768	3,67,126	38,67,894
**********		----------	----------	----------	
TOTAL(DDO)			35,00,768	3,67,126	38,67,894

		MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	102-EMPLOYEES STATE INSURANCE	49,17,180	4,51,241	53,68,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		49,17,180	4,51,241	53,68,421
		********************************			----------	----------	----------
		TOTAL(DDO)			49,17,180	4,51,241	53,68,421
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	99,58,124	9,65,729	1,09,23,853
			**********		----------	----------	----------
			TOTAL(MH)		99,58,124	9,65,729	1,09,23,853
		********************************			----------	----------	----------
		TOTAL(DDO)			99,58,124	9,65,729	1,09,23,853

MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	47,69,566	4,62,081	52,31,647
	**********		----------	----------	----------
	TOTAL(MH)		47,69,566	4,62,081	52,31,647
**********			----------	----------	----------
TOTAL(DDO)			47,69,566	4,62,081	52,31,647
MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,18,07,292	12,24,033	1,30,31,325
	**********		----------	----------	----------
	TOTAL(MH)		1,18,07,292	12,24,033	1,30,31,325
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TOTAL(DDO)			1,18,07,292	12,24,033	1,30,31,325
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	26,62,136	3,07,956	29,70,092
		102-SUBSIDIARY HEALTH CENTRES	1,95,177	0	1,95,177

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		28,57,313	3,07,956	31,65,269
		**********					
		TOTAL(DDO)			28,57,313	3,07,956	31,65,269
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	45,05,724	5,49,082	50,54,806
			**********				
			TOTAL(MH)		45,05,724	5,49,082	50,54,806
		**********					
		TOTAL(DDO)			45,05,724	5,49,082	50,54,806
		MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	53,88,077	6,30,968	60,19,045

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	TOTAL(MH)		53,88,077	6,30,968	60,19,045
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TOTAL(DDO)			53,88,077	6,30,968	60,19,045
MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	42,23,698	4,65,992	46,89,690
	**********		----------	----------	----------
	TOTAL(MH)		42,23,698	4,65,992	46,89,690
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TOTAL(DDO)			42,23,698	4,65,992	46,89,690
MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	39,66,805	4,69,318	44,36,123
	**********		----------	----------	----------
	TOTAL(MH)		39,66,805	4,69,318	44,36,123

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			39,66,805	4,69,318	44,36,123
		MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	36,18,120	4,33,013	40,51,133
			**********				
		TOTAL(MH)			75,84,925	9,02,331	84,87,256
	**********						
	TOTAL(DDO)				75,84,925	9,02,331	84,87,256
		MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	3,42,692	0	3,42,692
				101-AYURVEDA	3,607	0	3,607
				101-PREVENTION AND CONTROL OF DISEASES	30,41,186	0	30,41,186

				102-EMPLOYEES	32,44,666	2,48,396	34,93,062
				STATE INSURANCE SCHEME			
				102-HOMEOPATHY	992	0	992
				102-PREVENTION OF FOOD ADULTERATION	97,676	0	97,676
				102-SUBSIDIARY HEALTH CENTRES	7,14,945	0	7,14,945
				103-PRIMARY HEALTH CENTRES	23,31,406	0	23,31,406
				104-COMMUNITY HEALTH CENTRES	2,32,156	0	2,32,156
				104-DRUG CONTROL	69,127	0	69,127
				110-HOSPITAL AND DISPENSARIES	31,20,654	0	31,20,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	110-HOSPITALS AND DISPENSARIES	15,40,168	0	15,40,168
			**********	TOTAL(MH)	1,47,39,275	2,48,396	1,49,87,671
		**********		TOTAL(DDO)	1,47,39,275	2,48,396	1,49,87,671
		MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	53,44,340	5,82,633	59,26,973
			**********	TOTAL(MH)	53,44,340	5,82,633	59,26,973
			2235	200-OTHER PROGRAMMES	2,08,801	0	2,08,801
			**********	TOTAL(MH)	2,08,801	0	2,08,801
		**********		TOTAL(DDO)	55,53,141	5,82,633	61,35,774

MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	47,99,094	4,62,704	52,61,798
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	TOTAL(MH)		47,99,094	4,62,704	52,61,798
**********		----------	----------	----------	
TOTAL(DDO)			47,99,094	4,62,704	52,61,798
MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	17,38,718	2,52,734	19,91,452
	**********	----------	----------	----------	
	TOTAL(MH)		17,38,718	2,52,734	19,91,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			17,38,718	2,52,734	19,91,452
MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	32,17,385	3,26,172	35,43,557
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	TOTAL(MH)		49,56,103	5,78,906	55,35,009
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TOTAL(DDO)			49,56,103	5,78,906	55,35,009
MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES STATE INSURANCE SCHEME	24,77,146	2,93,327	27,70,473
	**********	----------	----------	----------	----------
	TOTAL(MH)		24,77,146	2,93,327	27,70,473
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TOTAL(DDO)			24,77,146	2,93,327	27,70,473
MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	67,23,067	7,98,940	75,22,007
		102-SUBSIDIARY	45,76,070	5,31,389	51,07,459

		HEALTH CENTRES					
		103-PRIMARY HEALTH CENTRES			85,50,610	8,47,052	93,97,662
		104-COMMUNITY HEALTH CENTRES			75,81,882	9,96,808	85,78,690
		110-HOSPITAL AND DISPENSARIES			26,783	0	26,783
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TOTAL(MH)					2,74,58,412	31,74,189	3,06,32,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	--------	----------
		TOTAL(DDO)			2,74,58,412	31,74,189	3,06,32,601
		MEDICAL OFFICER,I/C CIVIL	2210	103-PRIMARY HEALTH CENTRES	12,00,000	0	12,00,000

HOSPITAL		HEALTH CENTRES			
		110-HOSPITAL AND DISPENSARIES	8,98,57,727	1,06,47,487	10,05,05,214
	**********		----------	----------	----------
	TOTAL(MH)		11,85,16,139	1,38,21,676	13,23,37,815
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TOTAL(DDO)			11,85,16,139	1,38,21,676	13,23,37,815
MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	50,11,088	5,02,805	55,13,893
		102-HOMEOPATHY	0	1,55,772	1,55,772
	**********		----------	----------	----------
	TOTAL(MH)		50,11,088	6,58,577	56,69,665
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TOTAL(DDO)			50,11,088	6,58,577	56,69,665
MEDICAL OFFICER,I/C ESI DISP NO1	2210	102-EMPLOYEES STATE INSURANCE SCHEME	89,44,935	7,48,083	96,93,018
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			TOTAL(MH)		89,44,935	7,48,083	96,93,018
			**********		----------	----------	----------
			TOTAL(DDO)		89,44,935	7,48,083	96,93,018
		MEDICAL OFFICER,I/C ESI DISP NO2 2071	115-LEAVE ENCASHMENT BENEFITS		22,60,810	0	22,60,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		22,60,810	0	22,60,810
			2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,04,85,125	11,78,508	1,16,63,633
			**********		----------	----------	----------
			TOTAL(MH)		1,27,45,935	11,78,508	1,39,24,443

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TOTAL(DDO)			1,27,45,935	11,78,508	1,39,24,443
MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	102-EMPLOYEES STATE INSURANCE SCHEME	68,94,410	6,14,169	75,08,579
	**********		----------	----------	----------
	TOTAL(MH)		68,94,410	6,14,169	75,08,579
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TOTAL(DDO)			68,94,410	6,14,169	75,08,579
MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	96,27,320	11,47,644	1,07,74,964
		102-HOMEOPATHY	0	72,310	72,310
	**********		----------	----------	----------
	TOTAL(MH)		96,27,320	12,19,954	1,08,47,274
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TOTAL(DDO)			96,27,320	12,19,954	1,08,47,274
MEDICAL OFFICER,I/C ESI HOSPITAL	2210	102-EMPLOYEES	4,82,27,365	47,28,905	5,29,56,270

				STATE INSURANCE			
				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		4,82,27,365	47,28,905	5,29,56,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,82,27,365	47,28,905	5,29,56,270
		MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	101-PREVENTION AND CONTROL OF DISEASES	50,424	0	50,424
				102-EMPLOYEES STATE INSURANCE SCHEME	17,79,796	1,53,668	19,33,464
		**********			----------	----------	----------
		TOTAL(MH)			5,00,57,585	48,82,573	5,49,40,158

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TOTAL(DDO)			5,00,57,585	48,82,573	5,49,40,158
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2235	200-OTHER PROGRAMMES	20,442	0	20,442
	**********		----------	----------	----------
	TOTAL(MH)		20,442	0	20,442
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TOTAL(DDO)			20,442	0	20,442
MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	65,50,188	8,27,694	73,77,882
	**********		----------	----------	----------
	TOTAL(MH)		65,50,188	8,27,694	73,77,882
**********		----------	----------	----------	
TOTAL(DDO)			65,50,188	8,27,694	73,77,882
MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	7,57,98,527	85,24,797	8,43,23,324

			**********		----------	----------	----------
			TOTAL(MH)		7,57,98,527	85,24,797	8,43,23,324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,ESI HOSPITAL	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
TOTAL(DDO)					7,58,98,527	85,24,797	8,44,23,324
MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT			2210	110-HOSPITAL AND DISPENSARIES	1,44,44,760	16,53,022	1,60,97,782
			**********		----------	----------	----------
			TOTAL(MH)		1,44,44,760	16,53,022	1,60,97,782

	2235	200-OTHER PROGRAMMES	2,96,622	1,00,000	3,96,622
	**********		----------	----------	----------
	TOTAL(MH)		2,96,622	1,00,000	3,96,622
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TOTAL(DDO)			1,47,41,382	17,53,022	1,64,94,404
MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	87,54,225	10,44,849	97,99,074
	**********		----------	----------	----------
	TOTAL(MH)		87,54,225	10,44,849	97,99,074
	2235	200-OTHER PROGRAMMES	1,48,749	0	1,48,749
	**********		----------	----------	----------
	TOTAL(MH)		1,48,749	0	1,48,749
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TOTAL(DDO)			89,02,974	10,44,849	99,47,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	70,86,756	8,56,327	79,43,083
		**********			----------	----------	----------
		TOTAL(MH)			70,86,756	8,56,327	79,43,083
		**********			----------	----------	----------
		TOTAL(DDO)			70,86,756	8,56,327	79,43,083
	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA		2210	101-PREVENTION AND CONTROL OF DISEASES	80,00,809	9,40,440	89,41,249
				102-SUBSIDIARY HEALTH CENTRES	2,50,000	0	2,50,000
				103-PRIMARY HEALTH CENTRES	1,49,64,813	15,63,597	1,65,28,410
				104-COMMUNITY HEALTH CENTRES	37,90,359	4,07,715	41,98,074

		110-HOSPITAL AND DISPENSARIES	60,000	0	60,000
		110-HOSPITALS AND DISPENSARIES	39,89,146	3,22,270	43,11,416
	**********		----------	----------	----------
	TOTAL(MH)		3,10,55,127	32,34,022	3,42,89,149
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TOTAL(DDO)			3,10,55,127	32,34,022	3,42,89,149
PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	55,066	0	55,066
		102-HOMEOPATHY	18,89,682	2,35,315	21,24,997
	**********		----------	----------	----------
	TOTAL(MH)		19,44,748	2,35,315	21,80,063
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************					
		TOTAL(DDO)			20,44,748	2,35,315	22,80,063
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	102-HOMEOPATHY	45,88,070	3,85,938	49,74,008
		**********					
		TOTAL(MH)			45,88,070	3,85,938	49,74,008
	********************************						
	TOTAL(DDO)				45,88,070	3,85,938	49,74,008
	PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA		2210	102-HOMEOPATHY	42,29,972	0	42,29,972
		**********					
		TOTAL(MH)			42,29,972	0	42,29,972

	2235	200-OTHER PROGRAMMES	14,375	0	14,375
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	TOTAL(MH)		14,375	0	14,375
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TOTAL(DDO)			42,44,347	0	42,44,347
PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION AND CONTROL OF DISEASES	36,65,900	5,02,910	41,68,810
		102-SUBSIDIARY HEALTH CENTRES	21,13,224	2,65,421	23,78,645
		103-PRIMARY HEALTH CENTRES	1,31,83,459	15,37,225	1,47,20,684
		104-COMMUNITY HEALTH CENTRES	1,06,59,392	12,45,821	1,19,05,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,BILGA	2210	110-HOSPITAL AND DISPENSARIES	7,31,697	91,509	8,23,206
				110-HOSPITALS AND DISPENSARIES	76,90,716	11,48,974	88,39,690
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,80,44,388	47,91,860	4,28,36,248
		**********			----------	----------	----------
		TOTAL(DDO)			3,80,44,388	47,91,860	4,28,36,248
		PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	001-DIRECTION AND ADMINISTRATION	14,15,746	1,80,052	15,95,798
				004-HEALTH STATISTICS AND EVALUATION	7,565	0	7,565
				101-PREVENTION AND CONTROL OF DISEASES	62,64,761	7,11,444	69,76,205
				102-SUBSIDIARY HEALTH CENTRES	3,83,904	48,063	4,31,967
				103-PRIMARY	1,00,55,939	7,78,086	1,08,34,025

				HEALTH CENTRES			
		**********		----------	----------	----------	
		TOTAL(MH)			1,81,27,915	17,17,645	1,98,45,560
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TOTAL(DDO)					1,81,27,915	17,17,645	1,98,45,560
PRIMARY HEALTH CENTRE,JANDIALA	2210	001-DIRECTION AND ADMINISTRATION			5,71,883	0	5,71,883
		101-PREVENTION AND CONTROL OF DISEASES			38,64,299	6,72,137	45,36,436
		103-PRIMARY			1,03,30,050	12,11,745	1,15,41,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JANDIALA	2210	110-HOSPITALS AND DISPENSARIES	66,16,029	7,31,275	73,47,304

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	TOTAL(MH)		2,13,82,261	26,15,157	2,39,97,418
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TOTAL(DDO)			2,13,82,261	26,15,157	2,39,97,418
PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	51,22,188	7,41,811	58,63,999
		103-PRIMARY HEALTH CENTRES	1,75,44,603	27,17,512	2,02,62,115
		110-HOSPITALS AND DISPENSARIES	51,77,039	4,75,288	56,52,327
	**********		----------	----------	----------
	TOTAL(MH)		2,78,43,830	39,34,611	3,17,78,441
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					2,79,43,830	39,34,611	3,18,78,441
PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	003-TRAINING			37,59,062	2,93,614	40,52,676
		102-SUBSIDIARY HEALTH CENTRES			0	2,01,877	2,01,877
		104-COMMUNITY HEALTH CENTRES			63,321	0	63,321
		110-HOSPITAL AND DISPENSARIES			1,25,36,280	13,53,537	1,38,89,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	110-HOSPITALS AND DISPENSARIES	6,00,000	0	6,00,000
			**********				
			TOTAL(MH)		1,69,58,663	18,49,028	1,88,07,691

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TOTAL(DDO)			1,69,58,663	18,49,028	1,88,07,691
PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2210	110-HOSPITAL AND DISPENSARIES	2,24,420	0	2,24,420
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	TOTAL(MH)		2,24,420	0	2,24,420
	2211	003-TRAINING	7,30,706	0	7,30,706
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,85,372	55,310	4,40,682
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	TOTAL(MH)		11,16,078	55,310	11,71,388
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TOTAL(DDO)			13,40,498	55,310	13,95,808
PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	003-TRAINING	44,61,121	4,88,007	49,49,128
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	22,01,918	2,46,821	24,48,739

		CASTES					
		**********			----------	----------	----------
		TOTAL(MH)			66,63,039	7,34,828	73,97,867
		2235	200-OTHER		1,00,000	0	1,00,000
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			67,63,039	7,34,828	74,97,867
		PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	001-DIRECTION AND ADMINISTRATION	25,65,147	2,76,046	28,41,193

		003-TRAINING	90,67,770	8,97,575	99,65,345
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	TOTAL(MH)		1,17,32,917	11,73,621	1,29,06,538
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TOTAL(DDO)			1,83,95,956	19,08,449	2,03,04,405
PUBLIC ANALYST PUNJAB,CHANDIGARH	2210	102-PREVENTION OF FOOD ADULTERATION	1,72,37,652	16,69,353	1,89,07,005
		104-DRUG CONTROL	1,30,26,087	11,72,799	1,41,98,886
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	TOTAL(MH)		3,02,63,739	28,42,152	3,31,05,891
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TOTAL(DDO)			3,02,63,739	28,42,152	3,31,05,891
S.M.O,CIVIL HOSPITAL,BANGA	2210	103-PRIMARY HEALTH CENTRES	17,19,206	99,159	18,18,365
		104-COMMUNITY HEALTH CENTRES	24,57,636	3,08,617	27,66,253
		110-HOSPITAL AND	66,76,547	7,34,889	74,11,436

DISPENSARIES

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				TOTAL(MH)	1,08,53,389	11,42,665	1,19,96,054

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,08,53,389	11,42,665	1,19,96,054
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION AND ADMINISTRATION	34,72,799	5,75,088	40,47,887
				101-PREVENTION AND CONTROL OF DISEASES	7,407	0	7,407
				103-PRIMARY HEALTH CENTRES	13,50,000	0	13,50,000
				110-HOSPITAL AND DISPENSARIES	3,93,26,603	46,58,382	4,39,84,985

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	TOTAL(MH)		5,50,10,198	63,76,135	6,13,86,333
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TOTAL(DDO)			5,50,10,198	63,76,135	6,13,86,333
S.M.O,ESI HOSPITAL, RAJPURA	2235	200-OTHER PROGRAMMES	12,137	0	12,137
	**********		----------	----------	----------
	TOTAL(MH)		12,137	0	12,137
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TOTAL(DDO)			12,137	0	12,137
S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	26,85,271	2,50,829	29,36,100
		102-SUBSIDIARY HEALTH CENTRES	18,35,464	2,29,440	20,64,904
		103-PRIMARY HEALTH CENTRES	91,43,749	11,00,216	1,02,43,965
		104-COMMUNITY HEALTH CENTRES	60,05,996	8,36,612	68,42,608

				110-HOSPITAL AND	9,15,162	1,14,489	10,29,651

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. MUKANDPUR	2210	110-HOSPITALS AND DISPENSARIES	39,89,265	2,45,726	42,34,991
			**********		----------	----------	----------
			TOTAL(MH)		2,45,74,907	27,77,312	2,73,52,219
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TOTAL(DDO)					2,45,74,907	27,77,312	2,73,52,219
S.M.O,I/C P.H.C. SUJJAN			2210	101-PREVENTION AND CONTROL OF DISEASES	43,78,062	4,31,345	48,09,407
				102-SUBSIDIARY HEALTH CENTRES	34,69,212	4,20,899	38,90,111

		103-PRIMARY HEALTH CENTRES	62,33,044	6,72,254	69,05,298
		110-HOSPITALS AND DISPENSARIES	1,22,72,888	12,08,856	1,34,81,744
	**********		----------	----------	----------
	TOTAL(MH)		2,63,53,206	27,33,354	2,90,86,560
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TOTAL(DDO)			2,63,53,206	27,33,354	2,90,86,560
S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE ENCASHMENT BENEFITS	7,46,650	0	7,46,650
	**********		----------	----------	----------
	TOTAL(MH)		7,46,650	0	7,46,650
	2210	101-PREVENTION AND CONTROL OF DISEASES	29,97,020	3,94,437	33,91,457
		102-SUBSIDIARY HEALTH CENTRES	31,11,896	1,27,586	32,39,482
		103-PRIMARY	1,00,64,021	11,28,950	1,11,92,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C.SAROYA	2210	104-COMMUNITY HEALTH CENTRES	10,31,387	81,769	11,13,156
				110-HOSPITAL AND DISPENSARIES	6,67,855	73,535	7,41,390
				110-HOSPITALS AND DISPENSARIES	59,94,444	6,65,024	66,59,468
			**********		----------	----------	----------
			TOTAL(MH)		2,38,66,623	24,71,301	2,63,37,924
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TOTAL(DDO)					2,46,13,273	24,71,301	2,70,84,574
S.M.O,P.H.C. BALACHAUR			2210	001-DIRECTION AND ADMINISTRATION	43,80,589	5,49,000	49,29,589

101-PREVENTION AND CONTROL OF DISEASES	42,83,684	5,13,125	47,96,809
102-SUBSIDIARY HEALTH CENTRES	44,25,720	5,17,083	49,42,803
103-PRIMARY HEALTH CENTRES	87,12,607	12,55,881	99,68,488
110-HOSPITAL AND DISPENSARIES	80,70,995	11,17,330	91,88,325
110-HOSPITALS AND DISPENSARIES	67,28,504	9,78,038	77,06,542
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TOTAL(MH)	3,66,02,099	49,30,457	4,15,32,556
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TOTAL(DDO)	3,66,02,099	49,30,457	4,15,32,556

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	44,19,558	5,96,162	50,15,720
				102-SUBSIDIARY HEALTH CENTRES	54,71,266	7,48,579	62,19,845
				103-PRIMARY HEALTH CENTRES	57,76,453	6,01,175	63,77,628
				104-COMMUNITY HEALTH CENTRES	33,16,003	4,07,974	37,23,977
				110-HOSPITALS AND DISPENSARIES	2,00,000	0	2,00,000
			**********	TOTAL(MH)	1,91,83,280	23,53,890	2,15,37,170
**********							
TOTAL(DDO)					1,91,83,280	23,53,890	2,15,37,170
S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL			2210	001-DIRECTION AND ADMINISTRATION	13,99,196	1,37,445	15,36,641

101-PREVENTION AND CONTROL OF DISEASES	78,50,269	14,94,226	93,44,495
102-SUBSIDIARY HEALTH CENTRES	34,51,777	6,01,174	40,52,951
103-PRIMARY HEALTH CENTRES	1,10,84,450	10,79,212	1,21,63,662
104-COMMUNITY HEALTH CENTRES	63,53,065	8,81,486	72,34,551
110-HOSPITAL AND DISPENSARIES	48,57,586	5,67,576	54,25,162
110-HOSPITALS AND DISPENSARIES	59,89,846	8,69,685	68,59,531
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TOTAL(MH)	4,09,86,189	56,30,804	4,66,16,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********	TOTAL(MH)	1,00,000	0	1,00,000
		********************************			4,10,86,189	56,30,804	4,67,16,993
		TOTAL(DDO)					
		S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	27,90,684	1,75,095	29,65,779
				102-SUBSIDIARY HEALTH CENTRES	7,50,876	81,519	8,32,395
				103-PRIMARY HEALTH CENTRES	33,90,312	2,83,762	36,74,074
				104-COMMUNITY HEALTH CENTRES	31,38,473	11,64,159	43,02,632
				110-HOSPITALS AND DISPENSARIES	13,12,126	1,42,467	14,54,593
			**********	TOTAL(MH)	1,13,82,471	18,47,002	1,32,29,473

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TOTAL(DDO)			1,13,82,471	18,47,002	1,32,29,473	
S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,54,10,935	13,35,182	2,67,46,117	
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	TOTAL(MH)		2,54,10,935	13,35,182	2,67,46,117	
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TOTAL(DDO)			2,54,10,935	13,35,182	2,67,46,117	

S.M.O.,S.M.O. HARTA BADLA	2210	001-DIRECTION	6,57,724	1,04,499	7,62,223	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O.,S.M.O. HARTA BADLA	2210	101-PREVENTION AND CONTROL OF DISEASES AND ADMINISTRATION	43,49,724	5,58,000	49,07,724

		103-PRIMARY HEALTH CENTRES	68,90,420	10,49,061	79,39,481
		104-COMMUNITY HEALTH CENTRES	36,09,575	2,53,069	38,62,644
		110-HOSPITALS AND DISPENSARIES	28,15,627	3,81,069	31,96,696
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	TOTAL(MH)		1,83,23,070	23,45,698	2,06,68,768
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TOTAL(DDO)			1,83,23,070	23,45,698	2,06,68,768
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	84,30,465	8,32,293	92,62,758
	**********		----------	----------	----------
	TOTAL(MH)		84,30,465	8,32,293	92,62,758
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TOTAL(DDO)			84,30,465	8,32,293	92,62,758

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA			2210	102-EMPLOYEES STATE INSURANCE SCHEME	20,31,958	1,47,409	21,79,367
			**********		----------	----------	----------
			TOTAL(MH)		20,31,958	1,47,409	21,79,367
**********					----------	----------	----------
TOTAL(DDO)					20,31,958	1,47,409	21,79,367
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT			2210	101-PREVENTION AND CONTROL OF DISEASES	49,01,292	6,38,303	55,39,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	102-SUBSIDIARY HEALTH CENTRES	17,61,715	86,841	18,48,556
				103-PRIMARY HEALTH CENTRES	77,97,435	7,51,082	85,48,517
				104-COMMUNITY HEALTH CENTRES	33,94,334	3,33,252	37,27,586

		110-HOSPITAL AND DISPENSARIES	39,67,769	4,70,437	44,38,206
		110-HOSPITALS AND DISPENSARIES	63,18,381	8,70,643	71,89,024
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	TOTAL(MH)		2,81,40,926	31,50,558	3,12,91,484
	2211	101-RURAL FAMILY WELFARE SERVICES	71,91,152	9,35,065	81,26,217
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,96,814	0	6,96,814
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	TOTAL(MH)		78,87,966	9,35,065	88,23,031
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TOTAL(DDO)			3,60,28,892	40,85,623	4,01,14,515
SENIOR MEDICAL OFFICER FOR CIVIL	2211	101-RURAL	82,17,889	10,25,611	92,43,500

		SURGEON,KHIALA KALAN		FAMILY WELFARE SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,13,116	1,19,179	19,32,295
			**********		----------	----------	----------
			TOTAL(MH)		1,00,31,005	11,44,790	1,11,75,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,00,31,005	11,44,790	1,11,75,795
		SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	101-RURAL FAMILY WELFARE SERVICES	38,39,928	4,84,561	43,24,489
				789-SPECIAL COMPONENT PLAN	28,84,501	3,46,032	32,30,533

		FOR SCHEDULED CASTES			
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	TOTAL(MH)		1,67,55,434	19,75,383	1,87,30,817
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TOTAL(DDO)			1,67,55,434	19,75,383	1,87,30,817
SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	003-TRAINING	26,49,388	3,34,443	29,83,831
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,94,050	2,26,818	20,20,868
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	TOTAL(MH)		44,43,438	5,61,261	50,04,699
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TOTAL(DDO)			44,43,438	5,61,261	50,04,699
SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	75,79,196	11,42,104	87,21,300

					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,28,491	4,42,765	45,71,256
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	1,17,07,687	15,84,869	1,32,92,556
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			1,17,07,687	15,84,869	1,32,92,556
		SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	99,08,890	11,45,022	1,10,53,912
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,87,047	1,04,478	29,91,525

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	TOTAL(MH)		2,45,03,624	28,34,369	2,73,37,993
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TOTAL(DDO)			2,45,03,624	28,34,369	2,73,37,993
SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	19,79,135	2,59,110	22,38,245
		101-PREVENTION AND CONTROL OF DISEASES	50,85,636	7,48,326	58,33,962
		102-SUBSIDIARY HEALTH CENTRES	25,46,999	2,83,449	28,30,448
		103-PRIMARY HEALTH CENTRES	88,91,887	9,76,701	98,68,588
		104-COMMUNITY HEALTH CENTRES	4,80,085	70,329	5,50,414
		110-HOSPITAL AND DISPENSARIES	50,70,368	5,96,682	56,67,050
		110-HOSPITALS	54,93,431	6,55,369	61,48,800

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	TOTAL(MH)		2,95,47,541	35,89,966	3,31,37,507
			2211	101-RURAL FAMILY WELFARE SERVICES	50,47,687	6,49,697	56,97,384
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,59,002	2,47,278	22,06,280
			**********				
			TOTAL(MH)		3,65,54,230	44,86,941	4,10,41,171
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TOTAL(DDO)					3,65,54,230	44,86,941	4,10,41,171

SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	001-DIRECTION AND ADMINISTRATION	6,20,805	93,932	7,14,737
		101-PREVENTION AND CONTROL OF DISEASES	90,65,388	12,60,914	1,03,26,302
		102-SUBSIDIARY HEALTH CENTRES	9,43,665	1,34,595	10,78,260
		103-PRIMARY HEALTH CENTRES	48,19,160	12,69,755	60,88,915
		104-COMMUNITY HEALTH CENTRES	37,19,457	4,31,342	41,50,799
		110-HOSPITALS AND DISPENSARIES	76,33,286	10,57,038	86,90,324
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	TOTAL(MH)		2,68,01,761	42,47,576	3,10,49,337
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TOTAL(DDO)			2,68,01,761	42,47,576	3,10,49,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	17,83,262	1,15,862	18,99,124
				101-PREVENTION AND CONTROL OF DISEASES	1,85,159	0	1,85,159
				102-PREVENTION OF FOOD ADULTERATION	56,752	0	56,752
				102-SUBSIDIARY HEALTH CENTRES	50,108	0	50,108
				103-PRIMARY HEALTH CENTRES	8,39,105	0	8,39,105
				104-COMMUNITY HEALTH CENTRES	77,129	0	77,129
				110-HOSPITAL AND DISPENSARIES	2,80,68,106	32,46,864	3,13,14,970

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	TOTAL(MH)		5,78,61,382	76,10,302	6,54,71,684
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TOTAL(DDO)			5,78,61,382	76,10,302	6,54,71,684
SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	4,28,501	33,150	4,61,651
		102-SUBSIDIARY HEALTH CENTRES	2,01,266	0	2,01,266
		103-PRIMARY HEALTH CENTRES	20,99,823	0	20,99,823
		110-HOSPITAL AND DISPENSARIES	6,87,10,263	75,21,502	7,62,31,765
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	TOTAL(MH)		7,14,39,853	75,54,652	7,89,94,505

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2211	200-OTHER SERVICES AND SUPPLIES	42,72,340	5,40,538	48,12,878
			**********		----------	----------	----------
			TOTAL(MH)		42,72,340	5,40,538	48,12,878
			2235	200-OTHER PROGRAMMES	4,00,000	1,00,000	5,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	1,00,000	5,00,000
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TOTAL(DDO)					7,61,12,193	81,95,190	8,43,07,383
SENIOR MEDICAL OFFICER,AMLOH			2210	110-HOSPITAL AND DISPENSARIES	1,17,97,965	15,36,477	1,33,34,442
			**********		----------	----------	----------
			TOTAL(MH)		1,17,97,965	15,36,477	1,33,34,442
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TOTAL(DDO)					1,17,97,965	15,36,477	1,33,34,442

SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	103-PRIMARY HEALTH CENTRES	2,28,910	0	2,28,910		
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	TOTAL(MH)		2,28,910	0	2,28,910		
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TOTAL(DDO)			2,28,910	0	2,28,910		
SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	8,19,836	0	8,19,836		
		103-PRIMARY HEALTH CENTRES	5,90,144	0	5,90,144		
		104-COMMUNITY HEALTH CENTRES	80,19,138	5,66,584	85,85,722		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	110-HOSPITAL AND	2,82,000	0	2,82,000

WELFARE		DISPENSARIES			
		110-HOSPITALS AND DISPENSARIES	8,20,828	0	8,20,828
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	TOTAL(MH)		1,05,31,946	5,66,584	1,10,98,530
	2211	101-RURAL FAMILY WELFARE SERVICES	3,71,205	69,755	4,40,960
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,69,478	1,22,026	7,91,504
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	TOTAL(MH)		10,40,683	1,91,781	12,32,464
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TOTAL(DDO)			1,15,72,629	7,58,365	1,23,30,994
SENIOR MEDICAL OFFICER,CIVIL HEALTH CENTRE	2210	104-COMMUNITY HEALTH CENTRES	79,433	0	79,433
		110-HOSPITALS AND	62,692	0	62,692

				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,42,125	0	1,42,125
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TOTAL(DDO)					1,42,125	0	1,42,125
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION			2,96,54,447	34,12,624	3,30,67,071
		004-HEALTH STATISTICS AND EVALUATION			3,72,911	44,437	4,17,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	101-PREVENTION AND CONTROL OF DISEASES	46,31,390	5,73,606	52,04,996
				102-PREVENTION OF FOOD	4,45,209	55,698	5,00,907

	ADULTERATION			
	102-SUBSIDIARY HEALTH CENTRES	19,24,160	2,41,515	21,65,675
	103-PRIMARY HEALTH CENTRES	1,34,88,833	8,62,247	1,43,51,080
	104-COMMUNITY HEALTH CENTRES	64,71,513	7,86,990	72,58,503
	104-DRUG CONTROL	1,20,780	0	1,20,780
	110-HOSPITAL AND DISPENSARIES	19,07,54,553	2,62,12,453	21,69,67,006
	110-HOSPITALS AND DISPENSARIES	35,93,840	6,98,638	42,92,478
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TOTAL(MH)		25,14,57,636	3,28,88,208	28,43,45,844
2211	200-OTHER SERVICES AND SUPPLIES	21,81,574	3,50,440	25,32,014
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TOTAL(MH)		21,81,574	3,50,440	25,32,014

**********					25,36,39,210	3,32,38,648	28,68,77,858
TOTAL(DDO)							
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	001-DIRECTION AND ADMINISTRATION			40,31,124	4,37,573	44,68,697
		101-PREVENTION AND CONTROL OF DISEASES			65,115	0	65,115

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	102-SUBSIDIARY HEALTH CENTRES	1,800	3,00,000	3,01,800
				103-PRIMARY HEALTH CENTRES	5,00,000	10,00,000	15,00,000
				104-COMMUNITY HEALTH CENTRES	1,19,02,118	14,85,154	1,33,87,272

		110-HOSPITAL AND DISPENSARIES	2,75,41,737	26,81,734	3,02,23,471
		110-HOSPITALS AND DISPENSARIES	1,18,45,655	14,60,096	1,33,05,751
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	TOTAL(MH)		5,58,87,549	73,64,557	6,32,52,106
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TOTAL(DDO)			5,58,87,549	73,64,557	6,32,52,106
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	104-COMMUNITY HEALTH CENTRES	63,59,498	3,68,622	67,28,120
		110-HOSPITAL AND DISPENSARIES	1,66,94,019	25,70,700	1,92,64,719
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	TOTAL(MH)		2,30,53,517	29,39,322	2,59,92,839
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TOTAL(DDO)			2,30,53,517	29,39,322	2,59,92,839
SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	5,00,000	0	5,00,000

		HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
				104-COMMUNITY HEALTH CENTRES	8,41,367	1,20,916	9,62,283
				110-HOSPITAL AND DISPENSARIES	2,23,18,307	23,48,483	2,46,66,790
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,36,59,674	24,69,399	2,61,29,073
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,36,59,674	24,69,399	2,61,29,073
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOGA	2210	001-DIRECTION AND ADMINISTRATION	10,89,054	0	10,89,054

003-TRAINING	5,06,222	0	5,06,222
004-HEALTH STATISTICS AND EVALUATION	2,91,143	0	2,91,143
101-PREVENTION AND CONTROL OF DISEASES	5,46,929	0	5,46,929
102-SUBSIDIARY HEALTH CENTRES	18,82,604	0	18,82,604
103-PRIMARY HEALTH CENTRES	20,07,680	0	20,07,680
104-COMMUNITY HEALTH CENTRES	7,84,302	0	7,84,302
110-HOSPITAL AND DISPENSARIES	4,53,50,963	0	4,53,50,963
110-HOSPITALS AND DISPENSARIES	13,28,541	0	13,28,541
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TOTAL(MH)	7,74,47,112	24,69,399	7,99,16,511

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TOTAL(DDO)	7,74,47,112	24,69,399	7,99,16,511

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	001-DIRECTION AND ADMINISTRATION	43,95,967	4,84,405	48,80,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	104-COMMUNITY HEALTH CENTRES	27,03,623	2,71,355	29,74,978
				110-HOSPITAL AND DISPENSARIES	4,80,85,347	54,56,779	5,35,42,126
				110-HOSPITALS AND DISPENSARIES	1,04,900	0	1,04,900
			**********		----------	----------	----------
			TOTAL(MH)		5,52,89,837	62,12,539	6,15,02,376
		**********			----------	----------	----------
		TOTAL(DDO)			5,52,89,837	62,12,539	6,15,02,376

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	17,92,260	6,97,909	24,90,169
		103-PRIMARY HEALTH CENTRES	7,07,404	10,72,870	17,80,274
		104-COMMUNITY HEALTH CENTRES	36,39,585	18,03,597	54,43,182
		110-HOSPITAL AND DISPENSARIES	2,06,75,942	29,44,849	2,36,20,791
		110-HOSPITALS AND DISPENSARIES	15,46,744	0	15,46,744
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	TOTAL(MH)		2,83,61,935	65,19,225	3,48,81,160
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TOTAL(DDO)			2,83,61,935	65,19,225	3,48,81,160
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,11,014	63,783	5,74,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,11,014	63,783	5,74,797
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2235	200-OTHER PROGRAMMES	75,010	0	75,010
		TOTAL(MH)			5,86,024	63,783	6,49,807
	TOTAL(DDO)				5,86,024	63,783	6,49,807
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA		2210	103-PRIMARY HEALTH CENTRES	4,63,940	0	4,63,940
				110-HOSPITAL AND DISPENSARIES	1,04,80,966	10,98,714	1,15,79,680

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	TOTAL(MH)		1,09,44,906	10,98,714	1,20,43,620
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TOTAL(DDO)			1,09,44,906	10,98,714	1,20,43,620
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION	31,05,262	5,55,639	36,60,901
		101-AYURVEDA	1,179	0	1,179
		101-PREVENTION AND CONTROL OF DISEASES	39,073	0	39,073
		102-PREVENTION OF FOOD ADULTERATION	1,70,589	0	1,70,589
		102-SUBSIDIARY HEALTH CENTRES	80,849	0	80,849
		103-PRIMARY HEALTH CENTRES	5,00,000	0	5,00,000
		110-HOSPITAL AND DISPENSARIES	5,05,94,100	56,38,561	5,62,32,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	110-HOSPITALS AND DISPENSARIES	7,39,273	0	7,39,273
			**********		----------	----------	----------
			TOTAL(MH)		5,52,30,325	61,94,200	6,14,24,525
			2211	102-URBAN FAMILY WELFARE SERVICES	14,04,104	1,29,885	15,33,989
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,52,807	1,83,697	21,36,504
			**********		----------	----------	----------
			TOTAL(MH)		33,56,911	3,13,582	36,70,493
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TOTAL(DDO)					5,85,87,236	65,07,782	6,50,95,018

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DHURI	2210	001-DIRECTION AND ADMINISTRATION	25,72,877	4,10,313	29,83,190	
		101-PREVENTION AND CONTROL OF DISEASES	11,250	0	11,250	
		102-EMPLOYEES STATE INSURANCE SCHEME	39,31,269	6,95,980	46,27,249	
		103-PRIMARY HEALTH CENTRES	13,48,950	0	13,48,950	
		104-COMMUNITY HEALTH CENTRES	15,89,827	1,58,837	17,48,664	
		110-HOSPITAL AND DISPENSARIES	1,51,13,963	21,76,160	1,72,90,123	
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	TOTAL(MH)		2,45,68,136	34,41,290	2,80,09,426	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,45,68,136	34,41,290	2,80,09,426
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	2,07,36,361	29,47,957	2,36,84,318
				101-PREVENTION AND CONTROL OF DISEASES	40,218	0	40,218
				102-PREVENTION OF FOOD ADULTERATION	9,42,795	1,17,940	10,60,735
				103-PRIMARY HEALTH CENTRES	1,01,423	0	1,01,423
				104-COMMUNITY HEALTH CENTRES	3,05,571	51,237	3,56,808
				104-DRUG CONTROL	3,78,897	51,951	4,30,848
				110-HOSPITAL AND	2,03,75,807	18,29,554	2,22,05,361

				DISPENSARIES			
				110-HOSPITALS AND DISPENSARIES	2,99,521	0	2,99,521
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		TOTAL(MH)			6,77,48,729	84,39,929	7,61,88,658
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TOTAL(DDO)					6,77,48,729	84,39,929	7,61,88,658
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION			2,61,968	0	2,61,968
		004-HEALTH STATISTICS AND EVALUATION			32,193	0	32,193

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA	2210	101-AYURVEDA	3,22,660	0	3,22,660

WELFARE

		103-PRIMARY HEALTH CENTRES	8,07,514	57,107	8,64,621
		104-COMMUNITY HEALTH CENTRES	3,24,813	81,468	4,06,281
		110-HOSPITALS AND DISPENSARIES	10,000	0	10,000
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	TOTAL(MH)		17,59,148	1,38,575	18,97,723
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	TOTAL(DDO)		17,59,148	1,38,575	18,97,723
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	110-HOSPITAL AND DISPENSARIES	2,26,53,984	25,67,707	2,52,21,691
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	TOTAL(MH)		2,26,53,984	25,67,707	2,52,21,691
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	TOTAL(DDO)		2,26,53,984	25,67,707	2,52,21,691

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	001-DIRECTION AND ADMINISTRATION	44,79,962	9,56,739	54,36,701		
		101-PREVENTION AND CONTROL OF DISEASES	56,61,088	6,41,248	63,02,336		
		102-SUBSIDIARY HEALTH CENTRES	2,23,119	0	2,23,119		
		103-PRIMARY HEALTH CENTRES	12,76,947	0	12,76,947		
		104-COMMUNITY HEALTH CENTRES	49,90,086	6,24,348	56,14,434		
		104-DRUG	3,89,792	55,573	4,45,365		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTROL			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	110-HOSPITAL AND DISPENSARIES	2,09,83,402	43,16,967	2,53,00,369

		110-HOSPITALS AND DISPENSARIES	1,89,215	0	1,89,215
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	TOTAL(MH)		3,81,93,611	65,94,875	4,47,88,486
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TOTAL(DDO)			3,81,93,611	65,94,875	4,47,88,486
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	102-SUBSIDIARY HEALTH CENTRES	17,989	0	17,989
		104-COMMUNITY HEALTH CENTRES	43,66,044	4,43,660	48,09,704
		110-HOSPITAL AND DISPENSARIES	75,71,065	4,26,946	79,98,011
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	TOTAL(MH)		1,19,55,098	8,70,606	1,28,25,704
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TOTAL(DDO)			1,19,55,098	8,70,606	1,28,25,704
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	101-RURAL FAMILY WELFARE	1,07,40,083	12,44,828	1,19,84,911

				SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,29,264	1,66,637	14,95,901
			**********		----------	----------	----------
			TOTAL(MH)		1,20,69,347	14,11,465	1,34,80,812
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,69,347	14,11,465	1,34,80,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	001-DIRECTION AND ADMINISTRATION	4,86,592	0	4,86,592
				103-PRIMARY HEALTH CENTRES	17,00,000	0	17,00,000
				110-HOSPITAL AND	2,60,43,087	27,27,459	2,87,70,546

		DISPENSARIES			
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TOTAL(MH)			4,02,99,026	41,38,924	4,44,37,950
2211	101-RURAL FAMILY WELFARE SERVICES		4,57,635	0	4,57,635
	102-URBAN FAMILY WELFARE SERVICES		9,49,260	92,418	10,41,678
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,53,318	0	2,53,318
		**********	----------	----------	----------
		TOTAL(MH)	16,60,213	92,418	17,52,631
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TOTAL(DDO)			4,19,59,239	42,31,342	4,61,90,581
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	001-DIRECTION AND ADMINISTRATION	3,10,676	39,430	3,50,106
		101-PREVENTION	16,13,567	2,04,914	18,18,481

					AND CONTROL OF DISEASES			
				102-SUBSIDIARY HEALTH CENTRES	2,50,000	0	2,50,000	
				103-PRIMARY HEALTH CENTRES	5,00,000	0	5,00,000	
				110-HOSPITAL	3,50,64,478	35,17,081	3,85,81,559	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	3,77,38,721	37,61,425	4,15,00,146
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2211	102-URBAN FAMILY WELFARE SERVICES	86,520	10,815	97,335
			**********	TOTAL(MH)	86,520	10,815	97,335

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			3,79,25,241	37,72,240	4,16,97,481
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	001-DIRECTION AND ADMINISTRATION	41,17,803	4,95,143	46,12,946
		103-PRIMARY HEALTH CENTRES	10,00,000	0	10,00,000
		110-HOSPITAL AND DISPENSARIES	4,86,52,270	67,52,300	5,54,04,570
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	TOTAL(MH)		5,37,70,073	72,47,443	6,10,17,516
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TOTAL(DDO)			5,37,70,073	72,47,443	6,10,17,516
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	20,64,452	2,60,085	23,24,537

		HOSPITAL, NABHA		AND			
				ADMINISTRATION			
				101-PREVENTION AND CONTROL OF DISEASES	44,037	0	44,037

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	102-SUBSIDIARY HEALTH CENTRES	0	1,99,584	1,99,584
				110-HOSPITAL AND DISPENSARIES	4,85,43,418	49,78,157	5,35,21,575
			**********		----------	----------	----------
			TOTAL(MH)		5,06,51,907	54,37,826	5,60,89,733
		**********			----------	----------	----------
		TOTAL(DDO)			5,06,51,907	54,37,826	5,60,89,733
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	001-DIRECTION	53,28,720	6,67,972	59,96,692

HOSPITAL, NAKODAR		AND ADMINISTRATION			
		104-COMMUNITY HEALTH CENTRES	16,25,104	2,42,318	18,67,422
		110-HOSPITAL AND DISPENSARIES	2,64,41,042	31,68,570	2,96,09,612
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	TOTAL(MH)		3,33,94,866	40,78,860	3,74,73,726
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TOTAL(DDO)			3,33,94,866	40,78,860	3,74,73,726
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	001-DIRECTION AND ADMINISTRATION	73,82,029	2,34,535	76,16,564
		004-HEALTH STATISTICS AND EVALUATION	2,23,034	0	2,23,034
		101-PREVENTION AND CONTROL OF DISEASES	87,93,496	6,45,742	94,39,238
		102-PREVENTION OF FOOD	14,47,763	2,07,812	16,55,575

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	102-SUBSIDIARY HEALTH CENTRES	12,09,094	85,450	12,94,544
				103-PRIMARY HEALTH CENTRES	51,50,842	40,736	51,91,578
				104-COMMUNITY HEALTH CENTRES	29,48,072	3,05,326	32,53,398
				104-DRUG CONTROL	2,17,405	0	2,17,405
				110-HOSPITAL AND DISPENSARIES	5,93,08,555	67,54,844	6,60,63,399
				110-HOSPITALS AND DISPENSARIES	22,08,989	0	22,08,989
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TOTAL(MH)			8,88,89,279	82,74,445	9,71,63,724
2211		102-URBAN FAMILY WELFARE SERVICES	13,97,998	1,37,434	15,35,432
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,02,465	1,23,151	9,25,616
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TOTAL(MH)			22,00,463	2,60,585	24,61,048
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TOTAL(DDO)			9,10,89,742	85,35,030	9,96,24,772
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	001-DIRECTION AND ADMINISTRATION	7,82,318	1,06,493	8,88,811
		103-PRIMARY HEALTH CENTRES	16,00,000	0	16,00,000
		110-HOSPITAL AND DISPENSARIES	4,10,85,073	50,27,268	4,61,12,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,34,67,391	51,33,761	4,86,01,152
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2235	200-OTHER PROGRAMMES	400	0	400
			**********		----------	----------	----------
			TOTAL(MH)		400	0	400
		******************************			----------	----------	----------
		TOTAL(DDO)			4,34,67,791	51,33,761	4,86,01,552
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	001-DIRECTION AND ADMINISTRATION	31,79,188	4,79,635	36,58,823
				101-PREVENTION AND CONTROL OF DISEASES	26,835	0	26,835
				104-DRUG	5,36,102	60,264	5,96,366

			CONTROL				
			110-HOSPITAL	2,42,81,056	27,11,532	2,69,92,588	
			AND				
			DISPENSARIES				
	**********			----------	----------	----------	
	TOTAL(MH)			2,80,23,181	32,51,431	3,12,74,612	
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TOTAL(DDO)				2,80,23,181	32,51,431	3,12,74,612	
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION		19,34,287	4,64,866	23,99,153	
HOSPITAL, SAMRALA		AND					
		ADMINISTRATION					
		104-COMMUNITY		3,88,010	44,698	4,32,708	
		HEALTH CENTRES					
		110-HOSPITAL		2,01,54,355	38,33,980	2,39,88,335	
		AND					
		DISPENSARIES					
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		2,24,76,652	43,43,544	2,68,20,196
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
	TOTAL(DDO)				2,24,76,652	43,43,544	2,68,20,196
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	104-COMMUNITY HEALTH CENTRES		27,82,351	3,32,659	31,15,010
			110-HOSPITALS AND DISPENSARIES		1,17,56,214	16,59,504	1,34,15,718
		**********					
	TOTAL(MH)				3,70,15,217	63,35,707	4,33,50,924
	**********						
	TOTAL(DDO)				3,70,15,217	63,35,707	4,33,50,924
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	001-DIRECTION AND ADMINISTRATION		27,01,471	85,840	27,87,311
			102-SUBSIDIARY		7,00,000	0	7,00,000

				HEALTH CENTRES			
				103-PRIMARY HEALTH CENTRES	4,00,000	0	4,00,000
				110-HOSPITAL AND DISPENSARIES	2,14,94,738	19,96,516	2,34,91,254
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,52,96,209	20,82,356	2,73,78,565
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TOTAL(DDO)					2,52,96,209	20,82,356	2,73,78,565

	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	001-DIRECTION AND ADMINISTRATION	31,73,607	4,53,613	36,27,220
			102-SUBSIDIARY	62,000	0	62,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,00,000	0	4,00,000

FAMILY WELFARE, PUNJAB	HOSPITAL, SUNAM		HEALTH CENTRES		
			104-DRUG CONTROL	4,55,371	60,840	5,16,211
			110-HOSPITAL AND DISPENSARIES	3,07,36,351	32,50,795	3,39,87,146
		**********	----------	----------	----------
		TOTAL(MH)		3,48,27,329	37,65,248	3,85,92,577
		2235	200-OTHER PROGRAMMES	14,658	0	14,658
		**********	----------	----------	----------
		TOTAL(MH)		14,658	0	14,658
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TOTAL(DDO)				3,48,41,987	37,65,248	3,86,07,235
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	101-RURAL FAMILY WELFARE SERVICES		6,34,265	0	6,34,265
		200-OTHER SERVICES AND		25,79,210	3,70,488	29,49,698

				SUPPLIES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,20,513	0	1,20,513
			**********	----------	----------	----------	----------
			TOTAL(MH)		33,33,988	3,70,488	37,04,476
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TOTAL(DDO)					33,33,988	3,70,488	37,04,476
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	001-DIRECTION AND ADMINISTRATION			9,90,432	0	9,90,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	004-HEALTH STATISTICS AND EVALUATION	96,139	0	96,139
				101-AYURVEDA	12,19,017	0	12,19,017
				101-PREVENTION	76,359	0	76,359

		AND CONTROL OF DISEASES			
		102-HOMEOPATHY	3,48,348	0	3,48,348
		102-PREVENTION OF FOOD ADULTERATION	55,487	0	55,487
		103-PRIMARY HEALTH CENTRES	61,854	0	61,854
		110-HOSPITAL AND DISPENSARIES	2,40,41,548	29,65,057	2,70,06,605
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	TOTAL(MH)		2,68,89,184	29,65,057	2,98,54,241
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			2,70,89,184	29,65,057	3,00,54,241
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	26,20,548	2,15,578	28,36,126

		HOSPITAL,KHANNA		AND ADMINISTRATION			
				004-HEALTH STATISTICS AND EVALUATION	4,34,394	62,483	4,96,877
				104-COMMUNITY HEALTH CENTRES	11,635	0	11,635
				104-DRUG CONTROL	4,01,305	57,240	4,58,545
				110-HOSPITAL	5,22,23,784	80,44,713	6,02,68,497

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	110-HOSPITALS AND DISPENSARIES	1,49,826	0	1,49,826
			**********		----------	----------	----------
			TOTAL(MH)		5,58,41,492	83,80,014	6,42,21,506

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			5,59,41,492	83,80,014	6,43,21,506
SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	104-COMMUNITY HEALTH CENTRES	0	76,494	76,494
		110-HOSPITAL AND DISPENSARIES	2,70,49,333	49,01,120	3,19,50,453
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	TOTAL(MH)		2,70,49,333	49,77,614	3,20,26,947
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TOTAL(DDO)			2,70,49,333	49,77,614	3,20,26,947
SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	001-DIRECTION AND ADMINISTRATION	1,79,06,809	21,85,719	2,00,92,528
		003-TRAINING	10,06,861	1,25,792	11,32,653

				004-HEALTH STATISTICS AND EVALUATION	5,48,755	70,577	6,19,332
				101-PREVENTION AND CONTROL OF DISEASES	16,58,850	2,07,450	18,66,300
				102-PREVENTION OF FOOD ADULTERATION	7,53,294	0	7,53,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	103-PRIMARY HEALTH CENTRES	4,950	0	4,950
				104-DRUG CONTROL	8,98,909	1,13,063	10,11,972
				110-HOSPITAL AND DISPENSARIES	43,574	0	43,574
				110-HOSPITALS AND	11,743	0	11,743

		DISPENSARIES			
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	TOTAL(MH)		2,28,33,745	27,02,601	2,55,36,346
	2235	200-OTHER	31,091	0	31,091
		PROGRAMMES			
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	TOTAL(MH)		31,091	0	31,091
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TOTAL(DDO)			2,28,64,836	27,02,601	2,55,67,437
SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	1,39,80,757	21,42,598	1,61,23,355
		003-TRAINING	33,01,620	12,58,223	45,59,843
		004-HEALTH STATISTICS AND EVALUATION	20,05,519	3,39,077	23,44,596
		101-PREVENTION AND CONTROL OF DISEASES	2,43,45,832	31,46,978	2,74,92,810
		102-PREVENTION	11,75,547	1,79,875	13,55,422

					OF FOOD ADULTERATION		
				102-SUBSIDIARY HEALTH CENTRES	54,545	1,37,589	1,92,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	103-PRIMARY HEALTH CENTRES	9,01,650	0	9,01,650
				104-DRUG CONTROL	8,59,069	2,05,800	10,64,869
				107-PUBLIC HEALTH LABORATORIES	11,40,672	1,30,375	12,71,047
				110-HOSPITAL AND DISPENSARIES	9,47,24,871	1,15,11,152	10,62,36,023
				110-HOSPITALS AND DISPENSARIES	4,19,623	8,356	4,27,979

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	TOTAL(MH)	14,29,09,705	1,90,60,023	16,19,69,728
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TOTAL(DDO)		14,29,09,705	1,90,60,023	16,19,69,728
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2210 001-DIRECTION AND ADMINISTRATION	3,20,524	0	3,20,524
	003-TRAINING	1,12,423	0	1,12,423
	004-HEALTH STATISTICS AND EVALUATION	57,596	0	57,596
	101-PREVENTION AND CONTROL OF DISEASES	22,42,345	0	22,42,345
	102-EMPLOYEES STATE INSURANCE SCHEME	1,08,454	0	1,08,454
	102-SUBSIDIARY HEALTH CENTRES	24,56,141	0	24,56,141
	103-PRIMARY HEALTH CENTRES	54,41,494	0	54,41,494

				104-COMMUNITY HEALTH CENTRES	72,84,806	6,31,065	79,15,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2210	110-HOSPITAL AND DISPENSARIES	77,85,878	1,90,902	79,76,780
				110-HOSPITALS AND DISPENSARIES	1,18,79,648	7,80,372	1,26,60,020
			**********		----------	----------	----------
			TOTAL(MH)		3,76,89,309	16,02,339	3,92,91,648
			2211	101-RURAL FAMILY WELFARE SERVICES	72,35,635	45,738	72,81,373
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,15,848	99,965	5,15,813
			**********		----------	----------	----------

	TOTAL(MH)	76,51,483	1,45,703	77,97,186
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TOTAL(DDO)		4,53,40,792	17,48,042	4,70,88,834
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211 101-RURAL FAMILY WELFARE SERVICES	1,63,27,263	16,34,676	1,79,61,939
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70,92,080	3,89,991	74,82,071
	TOTAL(MH)	2,34,19,343	20,24,667	2,54,44,010
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TOTAL(DDO)		2,34,19,343	20,24,667	2,54,44,010
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211 101-RURAL FAMILY WELFARE SERVICES	42,14,984	3,61,047	45,76,031
	789-SPECIAL	8,33,933	20,460	8,54,393

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		50,48,917	3,81,507	54,30,424
		********			----------	----------	----------
		TOTAL(DDO)			50,48,917	3,81,507	54,30,424
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	001-DIRECTION AND ADMINISTRATION	16,89,477	2,03,360	18,92,837
				101-PREVENTION AND CONTROL OF DISEASES	75,97,828	15,19,246	91,17,074
				102-SUBSIDIARY HEALTH CENTRES	34,39,936	3,18,235	37,58,171
				103-PRIMARY HEALTH CENTRES	91,91,849	10,68,821	1,02,60,670
				104-COMMUNITY	24,63,382	3,44,446	28,07,828

				HEALTH CENTRES		
				110-HOSPITAL AND DISPENSARIES	4,14,802	51,894	4,66,696
				110-HOSPITALS AND DISPENSARIES	73,56,154	20,08,707	93,64,861
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TOTAL(MH)					3,21,53,428	55,14,709	3,76,68,137
2211				101-RURAL FAMILY WELFARE SERVICES	72,88,361	8,14,307	81,02,668
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,98,923	2,11,342	24,10,265
			**********	----------	----------	----------
			TOTAL(MH)		94,87,284	10,25,649	1,05,12,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,16,40,712	65,40,358	4,81,81,070
		SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	38,41,525	3,13,261	41,54,786
			**********		----------	----------	----------
			TOTAL(MH)		1,33,28,809	13,38,910	1,46,67,719
		**********			----------	----------	----------
		TOTAL(DDO)			4,54,82,237	68,53,619	5,23,35,856
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	102-EMPLOYEES STATE INSURANCE SCHEME	39,33,388	4,76,432	44,09,820
			**********		----------	----------	----------
			TOTAL(MH)		39,33,388	4,76,432	44,09,820
		**********			----------	----------	----------
		TOTAL(DDO)			39,33,388	4,76,432	44,09,820

SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	42,48,524	3,14,762	45,63,286
	**********		----------	----------	----------
	TOTAL(MH)		42,48,524	3,14,762	45,63,286
**********			----------	----------	----------
TOTAL(DDO)			42,48,524	3,14,762	45,63,286
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	102-EMPLOYEES STATE INSURANCE SCHEME	46,81,182	4,39,399	51,20,581
	**********		----------	----------	----------
	TOTAL(MH)		46,81,182	4,39,399	51,20,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

WELFARE

TOTAL(DDO)			46,81,182	4,39,399	51,20,581
SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	27,86,888	2,83,159	30,70,047
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	TOTAL(MH)		74,68,070	7,22,558	81,90,628
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TOTAL(DDO)			74,68,070	7,22,558	81,90,628
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	35,99,481	4,21,619	40,21,100
		103-PRIMARY HEALTH CENTRES	41,386	0	41,386
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	TOTAL(MH)		36,40,867	4,21,619	40,62,486
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TOTAL(DDO)			36,40,867	4,21,619	40,62,486

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA		2210	102-EMPLOYEES STATE INSURANCE SCHEME	23,02,159	2,56,971	25,59,130
			103-PRIMARY HEALTH CENTRES	4,55,285	0	4,55,285
		**********		----------	----------	----------
		TOTAL(MH)		27,57,444	2,56,971	30,14,415
**********				----------	----------	----------
TOTAL(DDO)				27,57,444	2,56,971	30,14,415
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA		2210	102-EMPLOYEES STATE INSURANCE SCHEME	22,60,556	2,60,591	25,21,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		22,60,556	2,60,591	25,21,147
			**********		----------	----------	----------

		TOTAL(DDO)			22,60,556	2,60,591	25,21,147
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	23,85,556	2,39,639	26,25,195
			**********		----------	----------	----------
			TOTAL(MH)		23,85,556	2,39,639	26,25,195
		**********			----------	----------	----------
		TOTAL(DDO)			23,85,556	2,39,639	26,25,195
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	33,885	0	33,885
				102-EMPLOYEES STATE INSURANCE SCHEME	1,02,57,541	7,68,571	1,10,26,112
			**********		----------	----------	----------
			TOTAL(MH)		1,02,91,426	7,68,571	1,10,59,997
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,91,426	7,68,571	1,10,59,997
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	96,76,225	9,00,411	1,05,76,636

		DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		96,76,225	9,00,411	1,05,76,636
		********************************			----------	----------	----------
		TOTAL(DDO)			96,76,225	9,00,411	1,05,76,636
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	53,83,111	8,02,815	61,85,926
		DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE SCHEME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		53,83,111	8,02,815	61,85,926
		********************************			----------	----------	----------
		TOTAL(DDO)			53,83,111	8,02,815	61,85,926
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,02,19,272	11,20,942	1,13,40,214

FAMILY WELFARE	WELFARE, PUNJAB	DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE SCHEME		
			**********	----------	----------	----------
			TOTAL(MH)	1,02,19,272	11,20,942	1,13,40,214
		**********		----------	----------	----------
		TOTAL(DDO)		1,02,19,272	11,20,942	1,13,40,214
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	53,41,357	8,27,992	61,69,349
			**********	----------	----------	----------
			TOTAL(MH)	53,41,357	8,27,992	61,69,349
		**********		----------	----------	----------
		TOTAL(DDO)		53,41,357	8,27,992	61,69,349
		SENIOR MEDICAL OFFICER,ESI DISPENSARY - 1, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,12,27,966	8,44,646	1,20,72,612
			**********	----------	----------	----------
			TOTAL(MH)	1,12,27,966	8,44,646	1,20,72,612
		**********		----------	----------	----------

		TOTAL(DDO)			1,12,27,966	8,44,646	1,20,72,612
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	102-EMPLOYEES STATE INSURANCE SCHEME	24,36,427	2,33,545	26,69,972
		********** TOTAL(MH)			24,36,427	2,33,545	26,69,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********** TOTAL(DDO)			24,36,427	2,33,545	26,69,972
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	98,15,511	10,92,949	1,09,08,460
		********** TOTAL(MH)			1,22,51,938	13,26,494	1,35,78,432

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TOTAL(DDO)			1,22,51,938	13,26,494	1,35,78,432
SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2071	115-LEAVE ENCASHMENT BENEFITS	7,33,540	0	7,33,540
	**********		----------	----------	----------
	TOTAL(MH)		7,33,540	0	7,33,540
	2210	102-EMPLOYEES STATE INSURANCE SCHEME	1,08,42,895	12,99,403	1,21,42,298
	**********		----------	----------	----------
	TOTAL(MH)		1,08,42,895	12,99,403	1,21,42,298
**********			----------	----------	----------
TOTAL(DDO)			1,15,76,435	12,99,403	1,28,75,838
SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	001-DIRECTION AND ADMINISTRATION	1,79,520	21,630	2,01,150
		101-PREVENTION AND CONTROL OF	21,19,343	2,51,482	23,70,825

				DISEASES			
				102-SUBSIDIARY HEALTH CENTRES	36,97,603	4,96,085	41,93,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	103-PRIMARY HEALTH CENTRES	62,40,668	8,04,716	70,45,384
				104-COMMUNITY HEALTH CENTRES	31,11,818	3,95,392	35,07,210
				110-HOSPITALS AND DISPENSARIES	49,80,740	5,08,481	54,89,221
			**********		----------	----------	----------
			TOTAL(MH)		2,03,29,692	24,77,786	2,28,07,478
**********					----------	----------	----------
TOTAL(DDO)					2,03,29,692	24,77,786	2,28,07,478

SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA	2210	101-PREVENTION AND CONTROL OF DISEASES	2,960	0	2,960
		102-SUBSIDIARY HEALTH CENTRES	8,535	0	8,535
		103-PRIMARY HEALTH CENTRES	20,00,000	0	20,00,000
		110-HOSPITAL AND DISPENSARIES	3,36,12,231	42,29,570	3,78,41,801
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	TOTAL(MH)		3,56,23,726	42,29,570	3,98,53,296
	**********		----------	----------	----------
	TOTAL(DDO)		3,56,23,726	42,29,570	3,98,53,296
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210	102-SUBSIDIARY HEALTH CENTRES	4,00,000	0	4,00,000
		103-PRIMARY HEALTH CENTRES	14,58,378	1,19,490	15,77,868
		104-COMMUNITY HEALTH CENTRES	17,16,233	1,84,169	19,00,402
		110-HOSPITAL	87,36,315	9,58,146	96,94,461

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,23,10,926	12,61,805	1,35,72,731
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,10,926	12,61,805	1,35,72,731
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	115-LEAVE ENCASHMENT BENEFITS	7,86,450	0	7,86,450
			**********		----------	----------	----------
			TOTAL(MH)		7,86,450	0	7,86,450
			2210	001-DIRECTION AND ADMINISTRATION	38,74,166	3,05,286	41,79,452
				101-PREVENTION	14,196	0	14,196

	AND CONTROL OF DISEASES			
	103-PRIMARY HEALTH CENTRES	30,00,000	0	30,00,000
	110-HOSPITAL AND DISPENSARIES	4,69,68,069	55,42,499	5,25,10,568
	110-HOSPITALS AND DISPENSARIES	5,09,576	0	5,09,576
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TOTAL(MH)		5,43,66,007	58,47,785	6,02,13,792
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TOTAL(DDO)		5,51,52,457	58,47,785	6,10,00,242
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA	2211 102-URBAN FAMILY WELFARE SERVICES	1,39,730	19,024	1,58,754
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TOTAL(MH)		1,39,730	19,024	1,58,754

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,39,730	19,024	1,58,754
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210	102-SUBSIDIARY HEALTH CENTRES	1,00,000	0	1,00,000
				103-PRIMARY HEALTH CENTRES	26,00,000	0	26,00,000
				110-HOSPITAL AND DISPENSARIES	6,62,74,394	82,11,423	7,44,85,817
		**********					
		TOTAL(MH)			6,91,14,124	82,30,447	7,73,44,571
	**********						
	TOTAL(DDO)				6,91,14,124	82,30,447	7,73,44,571
	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2211	003-TRAINING		5,61,070	0	5,61,070

HOSPITAL,MOGA

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,52,514	2,91,739	29,44,253
	**********		----------	----------	----------
	TOTAL(MH)		32,13,584	2,91,739	35,05,323
**********			----------	----------	----------
TOTAL(DDO)			32,13,584	2,91,739	35,05,323
SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	39,99,697	4,69,749	44,69,446
	**********		----------	----------	----------
	TOTAL(MH)		39,99,697	4,69,749	44,69,446
	**********		----------	----------	----------
	TOTAL(DDO)		39,99,697	4,69,749	44,69,446

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	101-RURAL FAMILY WELFARE SERVICES	90,07,636	9,59,820	99,67,456
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,15,891	65,652	5,81,543
			**********				
			TOTAL(MH)		95,23,527	10,25,472	1,05,48,999
			**********				
			TOTAL(DDO)		95,23,527	10,25,472	1,05,48,999
SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH			2211	101-RURAL FAMILY WELFARE SERVICES	47,16,771	7,61,391	54,78,162
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,79,071	2,07,389	20,86,460
			**********				
			TOTAL(MH)		65,95,842	9,68,780	75,64,622

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TOTAL(DDO)					65,95,842	9,68,780	75,64,622
SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	101-RURAL FAMILY WELFARE SERVICES			1,03,12,454	13,08,834	1,16,21,288
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			22,58,928	3,74,059	26,32,987
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	TOTAL(MH)				1,25,71,382	16,82,893	1,42,54,275
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	TOTAL(DDO)				1,25,71,382	16,82,893	1,42,54,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	101-RURAL FAMILY WELFARE	93,14,071	11,11,935	1,04,26,006

WELFARE		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	57,86,713	7,30,494	65,17,207
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	TOTAL(MH)		2,76,72,166	35,25,322	3,11,97,488
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TOTAL(DDO)			2,76,72,166	35,25,322	3,11,97,488
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTER BALACHAUR	2235	200-OTHER PROGRAMMES	55,585	0	55,585
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	TOTAL(MH)		55,585	0	55,585
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TOTAL(DDO)			55,585	0	55,585
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	001-DIRECTION AND ADMINISTRATION	3,15,354	39,563	3,54,917
		101-PREVENTION AND CONTROL OF	64,34,006	7,60,655	71,94,661

				DISEASES			
			102-SUBSIDIARY		15,75,568	1,97,021	17,72,589
				HEALTH CENTRES			
			103-PRIMARY		1,91,62,131	18,72,686	2,10,34,817
				HEALTH CENTRES			
			104-COMMUNITY		39,91,632	4,41,893	44,33,525
				HEALTH CENTRES			
			110-HOSPITAL		13,53,383	1,66,343	15,19,726
				AND			
				DISPENSARIES			
			110-HOSPITALS		4,00,000	0	4,00,000
				AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,32,32,074	34,78,161	3,67,10,235
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		TOTAL(DDO)			3,32,32,074	34,78,161	3,67,10,235
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	101-RURAL FAMILY WELFARE SERVICES	1,43,26,157	16,33,522	1,59,59,679
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,93,708	2,59,041	20,52,749
			**********	----------	----------	----------	----------
		TOTAL(MH)			1,61,19,865	18,92,563	1,80,12,428
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,61,19,865	18,92,563	1,80,12,428
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	101-PREVENTION AND CONTROL OF DISEASES	1,17,75,273	14,72,649	1,32,47,922
				102-SUBSIDIARY HEALTH CENTRES	61,38,318	8,60,402	69,98,720
				103-PRIMARY HEALTH CENTRES	84,07,993	10,05,166	94,13,159
				104-COMMUNITY HEALTH CENTRES	36,94,889	3,97,844	40,92,733

		110-HOSPITAL AND DISPENSARIES			17,86,704	2,22,838	20,09,542
		110-HOSPITALS AND DISPENSARIES			68,74,424	7,69,391	76,43,815
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TOTAL(MH)					3,86,77,601	47,28,290	4,34,05,891

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,86,77,601	47,28,290	4,34,05,891
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	1,00,000	0	1,00,000

		004-HEALTH STATISTICS AND EVALUATION	1,34,040	15,179	1,49,219
		101-PREVENTION AND CONTROL OF DISEASES	66,75,214	7,43,828	74,19,042
		102-SUBSIDIARY HEALTH CENTRES	33,02,221	2,69,417	35,71,638
		103-PRIMARY HEALTH CENTRES	69,73,612	4,47,629	74,21,241
		104-COMMUNITY HEALTH CENTRES	10,69,284	1,35,972	12,05,256
		110-HOSPITALS AND DISPENSARIES	30,55,991	3,00,376	33,56,367
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	TOTAL(MH)		5,99,87,963	66,40,691	6,66,28,654
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TOTAL(DDO)			5,99,87,963	66,40,691	6,66,28,654
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES	52,231	0	52,231

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			TOTAL(MH)		52,231	0	52,231
			**********		----------	----------	----------
			TOTAL(DDO)		52,231	0	52,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	001-DIRECTION AND ADMINISTRATION	12,13,184	1,56,490	13,69,674
				004-HEALTH STATISTICS AND EVALUATION	13,212	0	13,212
				101-PREVENTION AND CONTROL OF DISEASES	58,35,428	7,63,796	65,99,224
				102-SUBSIDIARY HEALTH CENTRES	54,41,304	6,47,643	60,88,947

		103-PRIMARY HEALTH CENTRES	1,09,29,590	12,66,866	1,21,96,456
		104-COMMUNITY HEALTH CENTRES	52,95,489	6,02,269	58,97,758
		110-HOSPITAL AND DISPENSARIES	4,22,492	52,749	4,75,241
		110-HOSPITALS AND DISPENSARIES	64,10,636	6,17,899	70,28,535
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TOTAL(MH)			3,55,61,335	41,07,712	3,96,69,047
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TOTAL(DDO)			3,55,61,335	41,07,712	3,96,69,047
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	004-HEALTH STATISTICS AND EVALUATION	1,06,253	32,180	1,38,433
		101-PREVENTION AND CONTROL OF DISEASES	50,27,748	5,65,699	55,93,447
		102-SUBSIDIARY HEALTH CENTRES	65,46,108	7,46,069	72,92,177

				103-PRIMARY HEALTH CENTRES	50,14,836	5,77,610	55,92,446
				110-HOSPITAL	3,92,016	48,952	4,40,968

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	110-HOSPITALS AND DISPENSARIES	29,07,397	1,83,597	30,90,994
		**********			----------	----------	----------
		TOTAL(MH)			1,99,94,358	21,54,107	2,21,48,465
		******************************			----------	----------	----------
		TOTAL(DDO)			1,99,94,358	21,54,107	2,21,48,465
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	101-RURAL FAMILY WELFARE SERVICES	85,76,591	10,42,779	96,19,370

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,12,568	1,78,623	16,91,191
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	TOTAL(MH)		1,00,89,159	12,21,402	1,13,10,561
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TOTAL(DDO)			1,00,89,159	12,21,402	1,13,10,561
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	101-RURAL FAMILY WELFARE SERVICES	73,01,183	9,04,384	82,05,567
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	TOTAL(MH)		73,01,183	9,04,384	82,05,567
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TOTAL(DDO)			73,01,183	9,04,384	82,05,567
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	101-RURAL FAMILY WELFARE SERVICES	62,24,233	6,90,443	69,14,676
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	49,19,763	6,21,182	55,40,945

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,11,43,996	13,11,625	1,24,55,621
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,43,996	13,11,625	1,24,55,621
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES	57,08,164	8,02,286	65,10,450
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,31,256	1,87,195	17,18,451
			**********		----------	----------	----------
			TOTAL(MH)		72,39,420	9,89,481	82,28,901
		**********			----------	----------	----------

TOTAL(DDO)			72,39,420	9,89,481	82,28,901
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	101-RURAL FAMILY WELFARE SERVICES	80,26,043	10,38,645	90,64,688
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45,33,256	5,21,825	50,55,081
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TOTAL(MH)			1,25,59,299	15,60,470	1,41,19,769
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TOTAL(DDO)			1,25,59,299	15,60,470	1,41,19,769
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	101-RURAL FAMILY WELFARE SERVICES	81,77,678	10,45,342	92,23,020
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,15,230	2,18,693	18,33,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	TOTAL(MH)		97,92,908	12,64,035	1,10,56,943
		**********					
		TOTAL(DDO)			97,92,908	12,64,035	1,10,56,943
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210 AND CONTROL OF DISEASES	101-PREVENTION	49,58,584	6,20,781	55,79,365
				102-SUBSIDIARY HEALTH CENTRES	52,17,278	6,64,564	58,81,842
				103-PRIMARY HEALTH CENTRES	1,14,38,865	14,74,464	1,29,13,329
				104-COMMUNITY HEALTH CENTRES	62,38,091	7,87,253	70,25,344
				110-HOSPITAL AND DISPENSARIES	5,83,726	74,069	6,57,795

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TOTAL(MH)					3,82,29,452	48,85,166	4,31,14,618
2211	101-RURAL FAMILY WELFARE SERVICES				82,64,816	10,58,277	93,23,093
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				21,03,178	2,63,937	23,67,115
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TOTAL(MH)					1,03,67,994	13,22,214	1,16,90,208
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TOTAL(DDO)					4,85,97,446	62,07,380	5,48,04,826
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI		2211	101-RURAL FAMILY WELFARE SERVICES		29,57,599	3,77,979	33,35,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,63,307	1,15,064	9,78,371
			**********		----------	----------	----------
			TOTAL(MH)		38,20,906	4,93,043	43,13,949
		**********			----------	----------	----------
		TOTAL(DDO)			38,20,906	4,93,043	43,13,949
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	101-RURAL FAMILY WELFARE SERVICES	69,71,671	7,37,068	77,08,739
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,76,040	6,05,306	62,81,346
			**********		----------	----------	----------
			TOTAL(MH)		1,26,47,711	13,42,374	1,39,90,085
		**********			----------	----------	----------
		TOTAL(DDO)			1,26,47,711	13,42,374	1,39,90,085

SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	004-HEALTH STATISTICS AND EVALUATION	5,14,436	64,342	5,78,778		
		101-PREVENTION AND CONTROL OF DISEASES	83,85,669	10,05,434	93,91,103		
		102-SUBSIDIARY HEALTH CENTRES	44,58,174	5,36,004	49,94,178		
		103-PRIMARY HEALTH CENTRES	86,31,278	8,69,066	95,00,344		
		104-COMMUNITY HEALTH CENTRES	25,43,137	2,67,729	28,10,866		
		110-HOSPITAL AND DISPENSARIES	13,13,050	1,89,925	15,02,975		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	110-HOSPITALS AND DISPENSARIES	1,14,02,472	12,07,526	1,26,09,998

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	TOTAL(MH)		3,72,48,216	41,40,026	4,13,88,242
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TOTAL(DDO)			3,72,48,216	41,40,026	4,13,88,242
SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	101-PREVENTION AND CONTROL OF DISEASES	88,27,383	10,73,590	99,00,973
		102-SUBSIDIARY HEALTH CENTRES	99,36,141	11,77,472	1,11,13,613
		103-PRIMARY HEALTH CENTRES	82,19,897	7,03,360	89,23,257
		104-COMMUNITY HEALTH CENTRES	47,23,980	5,07,872	52,31,852
		110-HOSPITALS AND DISPENSARIES	8,00,000	0	8,00,000
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	TOTAL(MH)		3,25,07,401	34,62,294	3,59,69,695
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TOTAL(DDO)			3,25,07,401	34,62,294	3,59,69,695

SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	001-DIRECTION AND ADMINISTRATION	10,53,280	49,856	11,03,136		
		101-PREVENTION AND CONTROL OF DISEASES	1,05,75,974	6,58,711	1,12,34,685		
		103-PRIMARY HEALTH CENTRES	2,03,49,459	32,39,733	2,35,89,192		
		104-COMMUNITY HEALTH CENTRES	10,56,179	2,50,729	13,06,908		
		110-HOSPITAL	72,26,034	6,37,688	78,63,722		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	110-HOSPITALS AND DISPENSARIES	5,70,560	3,99,170	9,69,730
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	TOTAL(MH)		4,08,31,486	52,35,887	4,60,67,373
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TOTAL(DDO)			4,08,31,486	52,35,887	4,60,67,373
SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	33,81,151	4,31,688	38,12,839
		004-HEALTH STATISTICS AND EVALUATION	4,99,414	62,931	5,62,345
		101-PREVENTION AND CONTROL OF DISEASES	2,37,058	0	2,37,058
		110-HOSPITAL AND DISPENSARIES	4,65,63,205	51,64,961	5,17,28,166
	TOTAL(MH)		5,06,80,828	56,59,580	5,63,40,408
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TOTAL(DDO)			5,06,80,828	56,59,580	5,63,40,408

	SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL	1,31,91,689	15,05,442	1,46,97,131
	HOSTAL CIVIL DISPENSARY, PB		AND			
	SEC-4, CHANDIGARH		DISPENSARIES			
		**********		----------	----------	----------
		TOTAL(MH)		1,31,91,689	15,05,442	1,46,97,131
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	TOTAL(DDO)			1,31,91,689	15,05,442	1,46,97,131
	SENIOR MEDICAL OFFICER,NAUSHERA	2210	001-DIRECTION	3,17,380	39,710	3,57,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUNIAN AT KAIRON		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	101-PREVENTION AND CONTROL OF DISEASES	87,47,764	10,29,819	97,77,583
				102-SUBSIDIARY HEALTH CENTRES	19,28,677	1,72,063	21,00,740
				103-PRIMARY HEALTH CENTRES	1,02,55,746	15,31,731	1,17,87,477

		104-COMMUNITY HEALTH CENTRES	36,75,435	4,58,085	41,33,520
		110-HOSPITAL AND DISPENSARIES	8,10,856	1,01,571	9,12,427
		110-HOSPITALS AND DISPENSARIES	77,74,187	8,53,226	86,27,413
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TOTAL(MH)			3,35,10,045	41,86,205	3,76,96,250
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TOTAL(DDO)			3,35,10,045	41,86,205	3,76,96,250
SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	115-LEAVE ENCASHMENT BENEFITS	20,85,990	7,84,150	28,70,140
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	TOTAL(MH)		20,85,990	7,84,150	28,70,140
	2210	001-DIRECTION AND ADMINISTRATION	66,62,231	8,34,249	74,96,480

					101-PREVENTION AND CONTROL OF DISEASES	96,09,557	11,84,346	1,07,93,903
					102-SUBSIDIARY HEALTH CENTRES	87,04,170	11,69,643	98,73,813
					103-PRIMARY HEALTH CENTRES	1,56,76,868	17,52,913	1,74,29,781

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	104-COMMUNITY HEALTH CENTRES	88,03,709	11,40,512	99,44,221
				104-DRUG CONTROL	4,06,500	58,125	4,64,625
				110-HOSPITAL AND DISPENSARIES	68,96,511	7,64,508	76,61,019
				110-HOSPITALS AND DISPENSARIES	1,19,51,793	14,90,715	1,34,42,508

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	TOTAL(MH)		6,87,11,339	83,95,011	7,71,06,350
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TOTAL(DDO)			7,07,97,329	91,79,161	7,99,76,490
SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	001-DIRECTION AND ADMINISTRATION	3,17,388	40,263	3,57,651
		004-HEALTH STATISTICS AND EVALUATION	2,000	0	2,000
		101-PREVENTION AND CONTROL OF DISEASES	60,50,652	8,09,496	68,60,148
		102-SUBSIDIARY HEALTH CENTRES	10,50,579	1,45,180	11,95,759
		103-PRIMARY HEALTH CENTRES	1,22,99,977	15,67,352	1,38,67,329
		104-COMMUNITY HEALTH CENTRES	2,246	0	2,246
		110-HOSPITALS	3,00,000	0	3,00,000

AND

DISPENSARIES

				**********	----------	----------	----------
				TOTAL(MH)	2,00,22,842	25,62,291	2,25,85,133

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,00,22,842	25,62,291	2,25,85,133
		SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	001-DIRECTION AND ADMINISTRATION	7,78,654	98,198	8,76,852
				101-PREVENTION AND CONTROL OF DISEASES	1,03,20,811	13,03,285	1,16,24,096
				102-SUBSIDIARY HEALTH CENTRES	20,26,653	1,84,389	22,11,042

		103-PRIMARY HEALTH CENTRES	2,35,45,101	29,65,974	2,65,11,075
		110-HOSPITALS AND DISPENSARIES	6,422	1,18,520	1,24,942
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TOTAL(MH)			5,67,00,483	72,32,657	6,39,33,140
2235		200-OTHER PROGRAMMES	1,65,892	0	1,65,892
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TOTAL(MH)			1,65,892	0	1,65,892
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TOTAL(DDO)			5,68,66,375	72,32,657	6,40,99,032
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	001-DIRECTION AND ADMINISTRATION	6,57,536	83,543	7,41,079
		004-HEALTH STATISTICS AND EVALUATION	20,107	0	20,107
		101-PREVENTION	84,86,220	9,48,947	94,35,167

AND CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	102-SUBSIDIARY HEALTH CENTRES	9,78,549	1,00,794	10,79,343
				103-PRIMARY HEALTH CENTRES	1,09,29,710	10,69,088	1,19,98,798
				104-COMMUNITY HEALTH CENTRES	1,02,44,998	11,70,852	1,14,15,850
				110-HOSPITALS AND DISPENSARIES	69,22,059	9,12,116	78,34,175
			**********		----------	----------	----------
			TOTAL(MH)		3,82,39,179	42,85,340	4,25,24,519
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TOTAL(DDO)					3,82,39,179	42,85,340	4,25,24,519

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	101-RURAL FAMILY WELFARE SERVICES	71,94,882	9,84,701	81,79,583
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,65,812	1,30,069	10,95,881
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	TOTAL(MH)		81,60,694	11,14,770	92,75,464
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TOTAL(DDO)			81,60,694	11,14,770	92,75,464

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	004-HEALTH STATISTICS AND EVALUATION	0	18,600	18,600
		101-PREVENTION AND CONTROL OF DISEASES	62,53,188	7,70,891	70,24,079
		102-SUBSIDIARY HEALTH CENTRES	43,35,484	2,64,742	46,00,226

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	103-PRIMARY HEALTH CENTRES	92,06,228	10,88,342	1,02,94,570
				104-COMMUNITY HEALTH CENTRES	67,21,857	5,42,711	72,64,568
				110-HOSPITAL AND DISPENSARIES	9,33,664	1,36,136	10,69,800
				110-HOSPITALS AND DISPENSARIES	61,78,553	5,88,222	67,66,775
			**********				
			TOTAL(MH)		3,36,28,974	34,09,644	3,70,38,618
********							
TOTAL(DDO)					3,36,28,974	34,09,644	3,70,38,618
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE			2210	001-DIRECTION AND ADMINISTRATION	13,83,364	2,78,370	16,61,734
				101-PREVENTION	2,06,79,442	37,40,609	2,44,20,051

				AND CONTROL OF DISEASES				
				102-SUBSIDIARY HEALTH CENTRES	2,21,71,356	24,37,219	2,46,08,575	
				103-PRIMARY HEALTH CENTRES	1,98,43,469	37,13,569	2,35,57,038	
				104-COMMUNITY HEALTH CENTRES	72,64,381	13,50,610	86,14,991	
				104-DRUG CONTROL	58,125	0	58,125	
				110-HOSPITAL AND DISPENSARIES	8,15,620	1,55,760	9,71,380	
				110-HOSPITALS AND DISPENSARIES	2,16,13,967	28,32,098	2,44,46,065	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		9,38,29,724	1,45,08,235	10,83,37,959
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2211	101-RURAL FAMILY WELFARE SERVICES		8,30,34,916	90,88,456	9,21,23,372
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,87,92,077	24,28,285	2,12,20,362
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				TOTAL(MH)		19,56,56,717	2,60,24,976	22,16,81,693
				********************************	----------	----------	----------	----------
				TOTAL(DDO)		19,56,56,717	2,60,24,976	22,16,81,693
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI			2210	101-PREVENTION AND CONTROL OF DISEASES		34,99,831	3,67,473	38,67,304
				102-SUBSIDIARY HEALTH CENTRES		29,68,331	2,38,956	32,07,287
				103-PRIMARY HEALTH CENTRES		65,77,949	7,11,065	72,89,014
				104-COMMUNITY HEALTH CENTRES		49,49,292	7,90,447	57,39,739

				104-MEDICAL STORES DEPOTS	64,383	0	64,383
		**********			----------	----------	----------
		TOTAL(MH)			1,80,59,786	21,07,941	2,01,67,727
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TOTAL(DDO)					1,80,59,786	21,07,941	2,01,67,727
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	001-DIRECTION AND ADMINISTRATION			1,73,584	0	1,73,584
		101-PREVENTION AND CONTROL OF DISEASES			59,99,243	8,37,184	68,36,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	102-SUBSIDIARY HEALTH CENTRES	45,63,225	4,99,317	50,62,542

		103-PRIMARY HEALTH CENTRES	78,33,285	7,25,285	85,58,570
		104-COMMUNITY HEALTH CENTRES	45,12,619	5,74,479	50,87,098
		110-HOSPITALS AND DISPENSARIES	1,20,35,069	16,38,496	1,36,73,565
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	TOTAL(MH)		3,51,17,025	42,74,761	3,93,91,786
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	TOTAL(DDO)		3,51,17,025	42,74,761	3,93,91,786
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	46,01,356	5,71,463	51,72,819
		102-SUBSIDIARY HEALTH CENTRES	21,59,445	1,32,647	22,92,092
		103-PRIMARY HEALTH CENTRES	87,99,809	9,34,782	97,34,591
		104-COMMUNITY HEALTH CENTRES	74,08,548	8,46,486	82,55,034
		110-HOSPITALS	36,62,237	4,40,602	41,02,839

				AND			
				DISPENSARIES			
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			TOTAL(MH)		2,66,31,395	29,25,980	2,95,57,375
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TOTAL(DDO)					2,66,31,395	29,25,980	2,95,57,375
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	101-RURAL FAMILY WELFARE SERVICES			76,65,740	8,04,090	84,69,830
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			23,19,438	2,27,263	25,46,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	99,85,178	10,31,353	1,10,16,531

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		TOTAL(DDO)			99,85,178	10,31,353	1,10,16,531
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI	2210	001-DIRECTION AND ADMINISTRATION	1,90,870	0	1,90,870
				101-PREVENTION AND CONTROL OF DISEASES	14,81,413	5,49,869	20,31,282
				102-SUBSIDIARY HEALTH CENTRES	20,72,894	4,86,761	25,59,655
				103-PRIMARY HEALTH CENTRES	20,75,894	3,07,629	23,83,523
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		TOTAL(MH)			58,21,071	13,44,259	71,65,330
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		TOTAL(DDO)			58,21,071	13,44,259	71,65,330
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,31,35,640	15,42,575	1,46,78,215
				102-SUBSIDIARY HEALTH CENTRES	51,72,254	5,08,764	56,81,018

				103-PRIMARY HEALTH CENTRES	67,66,150	15,59,602	83,25,752
				104-COMMUNITY HEALTH CENTRES	1,59,41,359	18,40,536	1,77,81,895
				110-HOSPITAL AND DISPENSARIES	4,21,040	51,894	4,72,934
				110-HOSPITALS AND DISPENSARIES	51,81,851	5,84,870	57,66,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	4,66,18,294	60,88,241	5,27,06,535
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********				

	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			4,67,18,294	60,88,241	5,28,06,535
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	101-RURAL FAMILY WELFARE SERVICES	51,69,904	5,92,311	57,62,215
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,92,045	2,30,548	21,22,593
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	TOTAL(MH)		70,61,949	8,22,859	78,84,808
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TOTAL(DDO)			70,61,949	8,22,859	78,84,808
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	001-DIRECTION AND ADMINISTRATION	5,38,460	41,392	5,79,852
		101-PREVENTION AND CONTROL OF DISEASES	40,52,035	3,96,918	44,48,953

				102-SUBSIDIARY HEALTH CENTRES	99,23,084	11,14,100	1,10,37,184
				103-PRIMARY HEALTH CENTRES	96,92,749	11,73,664	1,08,66,413
				110-HOSPITAL AND DISPENSARIES	9,29,562	1,19,701	10,49,263

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	2,51,35,890	28,45,775	2,79,81,665
		******************************		TOTAL(DDO)	2,51,35,890	28,45,775	2,79,81,665
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	101-RURAL FAMILY WELFARE SERVICES	68,19,673	9,37,669	77,57,342
				789-SPECIAL COMPONENT PLAN	33,71,677	5,10,294	38,81,971

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,01,91,350	14,47,963	1,16,39,313
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TOTAL(DDO)			1,01,91,350	14,47,963	1,16,39,313
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	101-PREVENTION AND CONTROL OF DISEASES	53,05,970	7,41,618	60,47,588
		103-PRIMARY HEALTH CENTRES	2,13,15,647	20,73,029	2,33,88,676
		104-COMMUNITY HEALTH CENTRES	1,45,40,768	18,49,468	1,63,90,236
		110-HOSPITALS AND DISPENSARIES	59,24,960	5,13,846	64,38,806
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	TOTAL(MH)		4,70,87,345	51,77,961	5,22,65,306
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TOTAL(DDO)			4,70,87,345	51,77,961	5,22,65,306

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	101-RURAL FAMILY WELFARE SERVICES	1,14,56,071	12,34,379	1,26,90,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,89,699	5,10,823	49,00,522
		**********			----------	----------	----------
		TOTAL(MH)			1,58,45,770	17,45,202	1,75,90,972
		******************************			----------	----------	----------
		TOTAL(DDO)			1,58,45,770	17,45,202	1,75,90,972
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	101-RURAL FAMILY WELFARE SERVICES	71,34,572	7,78,613	79,13,185
				789-SPECIAL COMPONENT PLAN	17,13,615	2,16,055	19,29,670

		FOR SCHEDULED CASTES			
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	TOTAL(MH)		88,48,187	9,94,668	98,42,855
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TOTAL(DDO)			88,48,187	9,94,668	98,42,855
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	101-RURAL FAMILY WELFARE SERVICES	47,20,964	6,45,059	53,66,023
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	29,61,103	3,14,706	32,75,809
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	TOTAL(MH)		76,82,067	9,59,765	86,41,832
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TOTAL(DDO)			76,82,067	9,59,765	86,41,832
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	101-PREVENTION AND CONTROL OF DISEASES	42,58,268	5,38,753	47,97,021

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	102-SUBSIDIARY HEALTH CENTRES	5,02,722	63,429	5,66,151
				103-PRIMARY HEALTH CENTRES	1,41,54,769	16,79,780	1,58,34,549
				104-COMMUNITY HEALTH CENTRES	21,79,142	3,05,759	24,84,901
				110-HOSPITAL AND DISPENSARIES	16,52,024	1,30,261	17,82,285
				110-HOSPITALS AND DISPENSARIES	67,64,678	7,24,353	74,89,031
		**********			----------	----------	----------
		TOTAL(MH)			2,95,11,603	34,42,335	3,29,53,938
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TOTAL(DDO)					2,95,11,603	34,42,335	3,29,53,938

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	101-PREVENTION AND CONTROL OF DISEASES	4,33,149	1,54,256	5,87,405
		102-EMPLOYEES STATE INSURANCE SCHEME	25,421	0	25,421
		102-SUBSIDIARY HEALTH CENTRES	4,69,182	0	4,69,182
		103-PRIMARY HEALTH CENTRES	92,13,592	17,22,212	1,09,35,804
		104-COMMUNITY HEALTH CENTRES	52,94,993	8,06,505	61,01,498
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	TOTAL(MH)		1,54,36,337	26,82,973	1,81,19,310
	2211	101-RURAL FAMILY WELFARE SERVICES	48,04,689	3,31,689	51,36,378
		789-SPECIAL	9,31,246	1,17,797	10,49,043

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		57,35,935	4,49,486	61,85,421
		********************************			----------	----------	----------
		TOTAL(DDO)			2,11,72,272	31,32,459	2,43,04,731
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	001-DIRECTION AND ADMINISTRATION	9,52,378	1,20,376	10,72,754
				101-PREVENTION AND CONTROL OF DISEASES	70,79,997	8,92,489	79,72,486
				102-SUBSIDIARY HEALTH CENTRES	50,06,653	8,46,684	58,53,337
				103-PRIMARY HEALTH CENTRES	98,15,818	7,21,094	1,05,36,912
				104-COMMUNITY HEALTH CENTRES	8,30,738	1,05,019	9,35,757

				107-PUBLIC HEALTH LABORATORIES	14,090	0	14,090
				110-HOSPITAL AND DISPENSARIES	1,17,56,845	13,60,873	1,31,17,718
				110-HOSPITALS AND DISPENSARIES	1,00,000	0	1,00,000
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TOTAL(MH)					3,55,56,519	40,46,535	3,96,03,054
			2211	101-RURAL FAMILY WELFARE SERVICES	73,39,251	8,46,281	81,85,532
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	23,81,759	3,24,286	27,06,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		97,21,010	11,70,567	1,08,91,577
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		TOTAL(DDO)			4,52,77,529	52,17,102	5,04,94,631
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	101-RURAL FAMILY WELFARE SERVICES	1,20,88,668	15,95,255	1,36,83,923
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,16,718	2,71,115	23,87,833
			**********		----------	----------	----------
			TOTAL(MH)		1,42,05,386	18,66,370	1,60,71,756
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		TOTAL(DDO)			1,42,05,386	18,66,370	1,60,71,756
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	101-PREVENTION AND CONTROL OF DISEASES	1,32,33,207	16,39,825	1,48,73,032
				102-SUBSIDIARY	52,50,938	4,28,533	56,79,471

HEALTH CENTRES			
103-PRIMARY HEALTH CENTRES	2,05,89,423	23,12,210	2,29,01,633
104-COMMUNITY HEALTH CENTRES	63,66,922	8,71,351	72,38,273
110-HOSPITAL AND DISPENSARIES	8,800	0	8,800
110-HOSPITALS AND DISPENSARIES	48,57,588	6,14,092	54,71,680
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TOTAL(MH)	5,03,06,878	58,66,011	5,61,72,889

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			5,04,06,878	58,66,011	5,62,72,889
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	001-DIRECTION AND ADMINISTRATION	5,000	0	5,000
		003-TRAINING	3,000	0	3,000
		101-PREVENTION AND CONTROL OF DISEASES	29,71,966	4,20,519	33,92,485
		102-SUBSIDIARY HEALTH CENTRES	30,09,342	1,78,701	31,88,043
		103-PRIMARY HEALTH CENTRES	1,34,36,413	15,00,908	1,49,37,321
		104-COMMUNITY HEALTH CENTRES	22,14,144	2,63,099	24,77,243
		110-HOSPITALS AND DISPENSARIES	49,14,123	4,38,150	53,52,273
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	TOTAL(MH)		2,65,53,988	28,01,377	2,93,55,365

2211	101-RURAL FAMILY WELFARE SERVICES				76,85,039	7,99,447	84,84,486
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				25,03,242	2,75,704	27,78,946
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TOTAL(MH)					1,01,88,281	10,75,151	1,12,63,432

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,67,42,269	38,76,528	4,06,18,797
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	001-DIRECTION AND ADMINISTRATION	6,60,729	1,55,467	8,16,196
				101-AYURVEDA	10,815	0	10,815

	101-PREVENTION AND CONTROL OF DISEASES	60,82,275	10,91,904	71,74,179
	102-HOMEOPATHY	998	0	998
	102-SUBSIDIARY HEALTH CENTRES	15,22,672	2,94,507	18,17,179
	103-PRIMARY HEALTH CENTRES	79,47,654	13,17,409	92,65,063
	104-COMMUNITY HEALTH CENTRES	11,61,952	2,36,426	13,98,378
	107-PUBLIC HEALTH LABORATORIES	1,55,024	0	1,55,024
	110-HOSPITAL AND DISPENSARIES	1,75,13,046	16,47,344	1,91,60,390
	110-HOSPITALS AND DISPENSARIES	81,51,388	7,69,614	89,21,002
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	TOTAL(MH)	5,33,94,834	65,87,822	5,99,82,656
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TOTAL(DDO)		7,99,48,822	93,89,199	8,93,38,021

	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	001-DIRECTION AND ADMINISTRATION	92,280	11,535	1,03,815
			101-PREVENTION AND CONTROL OF DISEASES	56,73,081	7,05,885	63,78,966
			102-SUBSIDIARY HEALTH CENTRES	17,94,896	1,88,077	19,82,973

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	103-PRIMARY HEALTH CENTRES	93,61,857	8,15,304	1,01,77,161
				104-COMMUNITY HEALTH CENTRES	47,73,159	5,35,556	53,08,715
				110-HOSPITAL AND DISPENSARIES	11,81,164	1,29,744	13,10,908

		110-HOSPITALS AND DISPENSARIES	58,04,478	5,05,281	63,09,759
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TOTAL(MH)			2,86,80,915	28,91,382	3,15,72,297
2211		101-RURAL FAMILY WELFARE SERVICES	52,88,552	6,35,341	59,23,893
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,00,685	1,18,428	25,19,113
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	TOTAL(MH)		76,89,237	7,53,769	84,43,006
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TOTAL(DDO)			3,63,70,152	36,45,151	4,00,15,303
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	46,30,243	5,63,250	51,93,493
		102-SUBSIDIARY HEALTH CENTRES	8,000	0	8,000

				103-PRIMARY HEALTH CENTRES	1,12,88,571	15,64,092	1,28,52,663
				110-HOSPITAL AND DISPENSARIES	51,35,217	6,30,650	57,65,867
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,10,62,031	27,57,992	2,38,20,023
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2211	101-RURAL FAMILY WELFARE SERVICES	53,99,317	6,96,870	60,96,187
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,35,542	4,36,152	39,71,694
			**********		----------	----------	----------
			TOTAL(MH)		2,99,96,890	38,91,014	3,38,87,904

	2235	200-OTHER PROGRAMMES	22,560	0	22,560
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	TOTAL(MH)		22,560	0	22,560
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TOTAL(DDO)			3,00,19,450	38,91,014	3,39,10,464
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	20,54,044	2,55,471	23,09,515
		004-HEALTH STATISTICS AND EVALUATION	0	20,085	20,085
		101-PREVENTION AND CONTROL OF DISEASES	1,11,70,330	15,26,462	1,26,96,792
		102-SUBSIDIARY HEALTH CENTRES	38,32,763	4,19,005	42,51,768
		103-PRIMARY HEALTH CENTRES	1,36,52,366	17,63,674	1,54,16,040
		110-HOSPITAL AND DISPENSARIES	16,05,453	2,03,039	18,08,492

				110-HOSPITALS AND DISPENSARIES	82,92,209	9,31,552	92,23,761

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		4,06,07,165	51,19,288	4,57,26,453
				TOTAL(MH)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2211	101-RURAL FAMILY WELFARE SERVICES	1,29,40,669	15,53,059	1,44,93,728
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,31,729	5,97,928	54,29,657
			**********		1,77,72,398	21,50,987	1,99,23,385
				TOTAL(MH)			
			**********		5,83,79,563	72,70,275	6,56,49,838
				TOTAL(DDO)			

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	001-DIRECTION AND ADMINISTRATION	12,67,808	1,58,752	14,26,560
		101-PREVENTION AND CONTROL OF DISEASES	83,50,082	8,75,748	92,25,830
		103-PRIMARY HEALTH CENTRES	1,23,55,266	13,73,749	1,37,29,015
		104-COMMUNITY HEALTH CENTRES	59,18,175	4,16,048	63,34,223
		110-HOSPITAL AND DISPENSARIES	28,71,417	1,34,422	30,05,839
		110-HOSPITALS AND DISPENSARIES	70,79,207	5,74,550	76,53,757
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TOTAL(MH)			3,78,41,955	35,33,269	4,13,75,224
2211	101-RURAL FAMILY WELFARE SERVICES		1,03,01,025	11,88,996	1,14,90,021

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,25,030	1,46,964	11,71,994
			**********	TOTAL(MH)	1,13,26,055	13,35,960	1,26,62,015
		**********	TOTAL(DDO)		4,91,68,010	48,69,229	5,40,37,239
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	101-RURAL FAMILY WELFARE SERVICES	1,11,68,093	11,65,613	1,23,33,706
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,45,001	52,231	4,97,232
			**********	TOTAL(MH)	1,16,13,094	12,17,844	1,28,30,938

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TOTAL(DDO)			1,16,13,094	12,17,844	1,28,30,938
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	101-PREVENTION AND CONTROL OF DISEASES	47,33,220	5,82,367	53,15,587
		102-EMPLOYEES STATE INSURANCE SCHEME	1,38,420	0	1,38,420
		102-SUBSIDIARY HEALTH CENTRES	46,30,854	4,48,180	50,79,034
		103-PRIMARY HEALTH CENTRES	2,60,23,614	26,50,331	2,86,73,945
		104-COMMUNITY HEALTH CENTRES	57,07,375	6,26,913	63,34,288
		110-HOSPITAL AND DISPENSARIES	44,54,322	2,59,488	47,13,810
		110-HOSPITALS	69,38,344	6,27,353	75,65,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		5,26,26,149	51,94,632	5,78,20,781
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2211	101-RURAL FAMILY WELFARE SERVICES	78,01,142	10,43,972	88,45,114
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,67,289	2,10,756	18,78,045
			**********		----------	----------	----------
			TOTAL(MH)		94,68,431	12,54,728	1,07,23,159
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TOTAL(DDO)					6,20,94,580	64,49,360	6,85,43,940
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI			2210	001-DIRECTION AND ADMINISTRATION	9,58,845	1,94,475	11,53,320

				101-PREVENTION AND CONTROL OF DISEASES	40,74,122	2,56,549	43,30,671	
				102-EMPLOYEES STATE INSURANCE SCHEME	51,556	0	51,556	
				102-SUBSIDIARY HEALTH CENTRES	36,48,002	2,52,163	39,00,165	
				103-PRIMARY HEALTH CENTRES	28,53,764	2,28,627	30,82,391	
				110-HOSPITAL AND DISPENSARIES	25,75,972	2,70,547	28,46,519	
				110-HOSPITALS AND DISPENSARIES	35,65,717	2,10,920	37,76,637	
			**********		----------	----------	----------	
			TOTAL(MH)		1,77,27,978	14,13,281	1,91,41,259	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2211	101-RURAL FAMILY WELFARE SERVICES	49,01,649	5,38,930	54,40,579
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,10,641	3,91,536	29,02,177
			**********	----------	----------	----------	----------
			TOTAL(MH)		74,12,290	9,30,466	83,42,756
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		TOTAL(DDO)			2,51,40,268	23,43,747	2,74,84,015
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	001-DIRECTION AND ADMINISTRATION	3,38,052	44,104	3,82,156
				101-PREVENTION AND CONTROL OF DISEASES	58,66,811	7,26,473	65,93,284
				102-SUBSIDIARY HEALTH CENTRES	1,18,97,284	13,55,627	1,32,52,911
				103-PRIMARY HEALTH CENTRES	1,06,84,568	11,50,333	1,18,34,901

104-COMMUNITY HEALTH CENTRES	27,42,537	4,71,322	32,13,859
110-HOSPITAL AND DISPENSARIES	1,33,362	0	1,33,362
110-HOSPITALS AND DISPENSARIES	92,01,134	14,03,019	1,06,04,153
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TOTAL(MH)	4,08,63,748	51,50,878	4,60,14,626
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TOTAL(DDO)	4,08,63,748	51,50,878	4,60,14,626

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	101-PREVENTION AND CONTROL OF DISEASES	53,97,535	7,41,368	61,38,903
				102-SUBSIDIARY	21,43,123	72,519	22,15,642

	HEALTH CENTRES			
	103-PRIMARY HEALTH CENTRES	1,07,92,649	17,39,978	1,25,32,627
	104-COMMUNITY HEALTH CENTRES	1,64,61,540	34,34,745	1,98,96,285
	110-HOSPITALS AND DISPENSARIES	42,46,937	3,86,428	46,33,365
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TOTAL(MH)		3,90,41,784	63,75,038	4,54,16,822
2211	101-RURAL FAMILY WELFARE SERVICES	65,72,253	8,63,106	74,35,359
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,73,392	1,84,360	12,57,752
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	TOTAL(MH)	76,45,645	10,47,466	86,93,111
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TOTAL(DDO)		4,66,87,429	74,22,504	5,41,09,933

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	52,73,307	6,89,330	59,62,637		
		103-PRIMARY HEALTH CENTRES	1,83,38,418	19,68,096	2,03,06,514		
		104-COMMUNITY HEALTH CENTRES	31,51,047	3,92,601	35,43,648		
		110-HOSPITALS AND DISPENSARIES	27,64,513	3,21,728	30,86,241		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	TOTAL(MH)		2,95,27,285	33,71,755	3,28,99,040
			2211	101-RURAL FAMILY WELFARE	81,41,761	9,53,366	90,95,127

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,78,924	3,59,336	30,38,260
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TOTAL(MH)			4,03,47,970	46,84,457	4,50,32,427
2235		200-OTHER PROGRAMMES	1,00,000	2,00,000	3,00,000
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TOTAL(MH)			1,00,000	2,00,000	3,00,000
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TOTAL(DDO)			4,04,47,970	48,84,457	4,53,32,427
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	79,92,551	9,87,283	89,79,834
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,03,244	1,03,079	7,06,323

			**********		----------	----------	----------
			TOTAL(MH)		85,95,795	10,90,362	96,86,157
			**********		----------	----------	----------
			TOTAL(DDO)		85,95,795	10,90,362	96,86,157
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	47,86,590	6,22,117	54,08,707

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,58,608	1,87,047	28,45,655
			**********		----------	----------	----------
			TOTAL(MH)		74,45,198	8,09,164	82,54,362
			**********		----------	----------	----------
			TOTAL(DDO)		74,45,198	8,09,164	82,54,362

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	001-DIRECTION AND ADMINISTRATION	1,18,400	49,370	1,67,770
		101-PREVENTION AND CONTROL OF DISEASES	87,19,651	10,80,122	97,99,773
		102-SUBSIDIARY HEALTH CENTRES	17,09,470	2,01,696	19,11,166
		103-PRIMARY HEALTH CENTRES	2,00,95,275	21,78,499	2,22,73,774
		104-COMMUNITY HEALTH CENTRES	70,37,072	7,06,367	77,43,439
		110-HOSPITAL AND DISPENSARIES	32,45,664	3,62,859	36,08,523
		110-HOSPITALS AND DISPENSARIES	38,70,453	4,41,886	43,12,339
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TOTAL(MH)			4,47,95,985	50,20,799	4,98,16,784
2211	101-RURAL FAMILY WELFARE		90,17,343	13,25,764	1,03,43,107

				SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	35,09,312	1,88,170	36,97,482
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,25,26,655	15,13,934	1,40,40,589
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,73,22,640	65,34,733	6,38,57,373
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	001-DIRECTION AND ADMINISTRATION	23,87,469	0	23,87,469
				101-PREVENTION AND CONTROL OF DISEASES	95,86,586	13,12,228	1,08,98,814

	102-SUBSIDIARY HEALTH CENTRES	25,40,227	2,58,556	27,98,783
	103-PRIMARY HEALTH CENTRES	1,06,27,184	12,78,789	1,19,05,973
	107-PUBLIC HEALTH LABORATORIES	49,475	0	49,475
	110-HOSPITAL AND DISPENSARIES	1,61,88,592	21,83,116	1,83,71,708
	110-HOSPITALS AND DISPENSARIES	1,00,000	0	1,00,000
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TOTAL(MH)		5,40,06,188	65,46,623	6,05,52,811
2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000

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		TOTAL(DDO)			9,90,02,173	1,15,67,422	11,05,69,595
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	13,70,625	1,86,003	15,56,628

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, DHILLWAN		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	101-PREVENTION AND CONTROL OF DISEASES	78,13,287	9,33,534	87,46,821
				103-PRIMARY HEALTH CENTRES	88,06,336	9,85,725	97,92,061
				104-COMMUNITY HEALTH CENTRES	51,84,833	7,31,957	59,16,790
				110-HOSPITALS AND DISPENSARIES	58,72,938	7,21,326	65,94,264
		**********					
		TOTAL(MH)			2,90,48,019	35,58,545	3,26,06,564

	2211	101-RURAL FAMILY WELFARE SERVICES	1,07,32,956	12,62,084	1,19,95,040
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,75,100	0	3,75,100
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TOTAL(MH)			1,11,08,056	12,62,084	1,23,70,140
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
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TOTAL(MH)			0	10,000	10,000
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TOTAL(DDO)			4,01,56,075	48,30,629	4,49,86,704
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	001-DIRECTION AND ADMINISTRATION	4,74,420	59,340	5,33,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	101-PREVENTION AND CONTROL OF DISEASES	66,19,476	8,47,121	74,66,597
				102-SUBSIDIARY HEALTH CENTRES	45,98,312	4,18,142	50,16,454
				103-PRIMARY HEALTH CENTRES	1,44,08,208	17,26,659	1,61,34,867
				104-COMMUNITY HEALTH CENTRES	56,75,593	3,59,630	60,35,223
				110-HOSPITAL AND DISPENSARIES	46,399	0	46,399
				110-HOSPITALS AND DISPENSARIES	38,35,675	6,19,979	44,55,654
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TOTAL(MH)					3,56,58,083	40,30,871	3,96,88,954

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TOTAL(DDO)			3,56,58,083	40,30,871	3,96,88,954
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	101-PREVENTION AND CONTROL OF DISEASES	51,46,142	6,29,774	57,75,916
		102-SUBSIDIARY HEALTH CENTRES	29,19,273	3,25,485	32,44,758
		103-PRIMARY HEALTH CENTRES	81,70,532	9,73,986	91,44,518
		110-HOSPITALS AND DISPENSARIES	82,24,167	8,22,675	90,46,842
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TOTAL(MH)			2,44,60,114	27,51,920	2,72,12,034
	2211	101-RURAL FAMILY WELFARE SERVICES	68,76,720	5,83,925	74,60,645

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,54,918	2,52,592	22,07,510
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			TOTAL(MH)		88,31,638	8,36,517	96,68,155
		**********			----------	----------	----------
		TOTAL(DDO)			3,32,91,752	35,88,437	3,68,80,189
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	001-DIRECTION AND ADMINISTRATION	16,61,624	2,07,640	18,69,264
				101-PREVENTION AND CONTROL OF DISEASES	83,45,916	10,74,396	94,20,312
				102-SUBSIDIARY HEALTH CENTRES	32,76,988	4,16,631	36,93,619
				103-PRIMARY HEALTH CENTRES	1,30,87,303	11,18,515	1,42,05,818
				104-COMMUNITY HEALTH CENTRES	8,00,918	1,69,703	9,70,621

		107-PUBLIC HEALTH LABORATORIES	57,661	0	57,661	
		110-HOSPITAL AND DISPENSARIES	80,65,408	9,47,439	90,12,847	
		110-HOSPITALS AND DISPENSARIES	60,56,513	6,17,417	66,73,930	
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TOTAL(MH)			4,13,52,331	45,51,741	4,59,04,072	
	2211	101-RURAL FAMILY WELFARE SERVICES	82,78,819	0	82,78,819	
		789-SPECIAL COMPONENT PLAN	8,81,251	10,92,486	19,73,737	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED			

				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		91,60,070	10,92,486	1,02,52,556
			**********		----------	----------	----------
			TOTAL(DDO)		5,05,12,401	56,44,227	5,61,56,628
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	001-DIRECTION AND ADMINISTRATION	1,93,215	0	1,93,215
				101-PREVENTION AND CONTROL OF DISEASES	39,41,805	4,95,629	44,37,434
				102-SUBSIDIARY HEALTH CENTRES	57,52,245	6,82,217	64,34,462
				103-PRIMARY HEALTH CENTRES	1,20,11,787	11,27,655	1,31,39,442
				104-COMMUNITY HEALTH CENTRES	44,71,437	5,66,179	50,37,616
				110-HOSPITAL AND DISPENSARIES	19,50,339	2,01,219	21,51,558
				110-HOSPITALS	62,79,744	6,30,153	69,09,897

	AND				
	DISPENSARIES				
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TOTAL(MH)		3,46,00,572	37,03,052	3,83,03,624	
2211	101-RURAL	61,20,425	7,00,302	68,20,727	
	FAMILY WELFARE				
	SERVICES				
	789-SPECIAL	25,43,168	3,15,101	28,58,269	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
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	TOTAL(MH)	86,63,593	10,15,403	96,78,996	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			4,32,64,165	47,18,455	4,79,82,620
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	101-RURAL FAMILY WELFARE SERVICES	83,06,606	10,32,453	93,39,059
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,23,829	4,87,267	44,11,096
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	TOTAL(MH)		2,08,94,028	25,35,123	2,34,29,151
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TOTAL(DDO)			5,54,94,600	62,38,175	6,17,32,775
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	101-RURAL FAMILY WELFARE SERVICES	91,37,876	9,27,273	1,00,65,149
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,50,879	2,43,605	21,94,484
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	TOTAL(MH)		1,10,88,755	11,70,878	1,22,59,633

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TOTAL(DDO)					1,10,88,755	11,70,878	1,22,59,633
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	101-RURAL FAMILY WELFARE SERVICES			89,29,557	9,76,701	99,06,258
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			4,17,628	0	4,17,628
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			93,47,185	9,76,701	1,03,23,886
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			93,47,185	9,76,701	1,03,23,886

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	001-DIRECTION AND ADMINISTRATION	6,74,293	95,039	7,69,332
		101-PREVENTION AND CONTROL OF DISEASES	28,92,381	4,72,019	33,64,400
		103-PRIMARY HEALTH CENTRES	80,28,856	4,65,134	84,93,990
		104-COMMUNITY HEALTH CENTRES	5,23,891	74,663	5,98,554
		110-HOSPITALS AND DISPENSARIES	1,05,37,390	11,27,223	1,16,64,613
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TOTAL(MH)			3,20,03,996	32,10,779	3,52,14,775
	2211	101-RURAL FAMILY WELFARE SERVICES	70,74,198	8,76,459	79,50,657
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45,03,860	6,30,431	51,34,291

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		TOTAL(MH)			1,15,78,058	15,06,890	1,30,84,948
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		TOTAL(DDO)			4,35,82,054	47,17,669	4,82,99,723
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION AND ADMINISTRATION	3,80,116	47,552	4,27,668

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	101-PREVENTION AND CONTROL OF DISEASES	60,41,979	6,75,852	67,17,831
				102-SUBSIDIARY HEALTH CENTRES	31,79,931	4,06,626	35,86,557
				103-PRIMARY HEALTH CENTRES	62,52,350	5,60,130	68,12,480
				104-COMMUNITY HEALTH CENTRES	5,64,323	0	5,64,323

		110-HOSPITAL AND DISPENSARIES	48,22,445	5,89,835	54,12,280
		110-HOSPITALS AND DISPENSARIES	51,12,786	6,74,652	57,87,438
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	TOTAL(MH)		2,63,53,930	29,54,647	2,93,08,577
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TOTAL(DDO)			2,63,53,930	29,54,647	2,93,08,577
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	101-RURAL FAMILY WELFARE SERVICES	47,64,178	4,71,746	52,35,924
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	44,95,539	5,64,965	50,60,504
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	TOTAL(MH)		92,59,717	10,36,711	1,02,96,428
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TOTAL(DDO)			92,59,717	10,36,711	1,02,96,428

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	001-DIRECTION AND ADMINISTRATION	5,03,238	63,618	5,66,856
				101-PREVENTION	47,69,580	6,22,431	53,92,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	102-SUBSIDIARY HEALTH CENTRES	9,59,283	63,011	10,22,294
				103-PRIMARY HEALTH CENTRES	1,31,26,101	15,79,066	1,47,05,167
				104-COMMUNITY HEALTH CENTRES	1,02,24,727	10,48,765	1,12,73,492
				110-HOSPITALS AND DISPENSARIES	58,74,820	6,20,856	64,95,676

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TOTAL(MH)		3,54,57,749	39,97,747	3,94,55,496	
2211	101-RURAL FAMILY WELFARE SERVICES	1,03,80,196	11,10,995	1,14,91,191	
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,36,626	3,84,607	19,21,233	
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TOTAL(MH)		1,19,16,822	14,95,602	1,34,12,424	
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000	
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TOTAL(MH)		1,00,000	0	1,00,000	
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TOTAL(DDO)		4,74,74,571	54,93,349	5,29,67,920	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE SERVICES	30,44,815	3,60,177	34,04,992

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,42,027	2,84,547	25,26,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	52,86,842	6,44,724	59,31,566
		******************************		TOTAL(DDO)	52,86,842	6,44,724	59,31,566
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	101-RURAL FAMILY WELFARE SERVICES	56,38,031	4,37,366	60,75,397
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,73,527	92,021	16,65,548
		**********		TOTAL(MH)	72,11,558	5,29,387	77,40,945

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TOTAL(DDO)			72,11,558	5,29,387	77,40,945
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	101-PREVENTION AND CONTROL OF DISEASES	77,80,425	9,88,027	87,68,452
		102-SUBSIDIARY HEALTH CENTRES	49,69,912	5,93,750	55,63,662
		103-PRIMARY HEALTH CENTRES	81,34,014	9,06,326	90,40,340
		104-COMMUNITY HEALTH CENTRES	16,30,633	4,62,876	20,93,509
		107-PUBLIC HEALTH LABORATORIES	7,441	0	7,441
		110-HOSPITAL AND DISPENSARIES	1,24,10,689	13,39,977	1,37,50,666
		110-HOSPITALS AND DISPENSARIES	60,30,450	7,66,186	67,96,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	TOTAL(MH)		4,09,63,564	50,57,142	4,60,20,706
		**********					
		TOTAL(DDO)			4,09,63,564	50,57,142	4,60,20,706
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	101-RURAL FAMILY WELFARE SERVICES	31,14,413	0	31,14,413
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,13,764	52,543	26,66,307
		**********					
		TOTAL(MH)			4,66,91,741	51,09,685	5,18,01,426
			2235	200-OTHER	1,00,000	0	1,00,000

		PROGRAMMES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,70,500	0	6,70,500
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	TOTAL(MH)		7,70,500	0	7,70,500
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TOTAL(DDO)			4,74,62,241	51,09,685	5,25,71,926
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	101-RURAL FAMILY WELFARE SERVICES	92,13,534	9,69,369	1,01,82,903
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,80,502	1,63,417	11,43,919
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	TOTAL(MH)		1,01,94,036	11,32,786	1,13,26,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,01,94,036	11,32,786	1,13,26,822
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	115-LEAVE ENCASHMENT BENEFITS	51,562	0	51,562
		**********					
		TOTAL(MH)			1,02,45,598	11,32,786	1,13,78,384
			2210	101-PREVENTION AND CONTROL OF DISEASES	53,57,003	6,58,674	60,15,677
				102-SUBSIDIARY HEALTH CENTRES	38,53,081	3,69,474	42,22,555
				103-PRIMARY HEALTH CENTRES	66,70,444	6,93,044	73,63,488
				104-COMMUNITY HEALTH CENTRES	1,04,55,948	11,34,209	1,15,90,157

		110-HOSPITALS AND DISPENSARIES	52,85,549	5,76,751	58,62,300
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	TOTAL(MH)		3,16,22,025	34,32,152	3,50,54,177
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TOTAL(DDO)			4,18,67,623	45,64,938	4,64,32,561
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	101-PREVENTION AND CONTROL OF DISEASES	57,59,820	6,02,426	63,62,246
		102-SUBSIDIARY HEALTH CENTRES	5,00,000	0	5,00,000
		103-PRIMARY HEALTH CENTRES	1,66,07,404	15,77,951	1,81,85,355
		104-COMMUNITY	33,86,141	4,91,956	38,78,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	110-HOSPITAL AND DISPENSARIES	51,724	0	51,724
				110-HOSPITALS AND DISPENSARIES	52,52,076	3,29,775	55,81,851
			**********		----------	----------	----------
			TOTAL(MH)		3,15,57,165	30,02,108	3,45,59,273
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,16,57,165	30,02,108	3,46,59,273
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA			2211	101-RURAL FAMILY WELFARE SERVICES	49,82,303	5,63,405	55,45,708
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,01,830	1,51,472	13,53,302

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		TOTAL(MH)			61,84,133	7,14,877	68,99,010
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TOTAL(DDO)					61,84,133	7,14,877	68,99,010
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	001-DIRECTION AND ADMINISTRATION			8,28,032	0	8,28,032
		101-PREVENTION AND CONTROL OF DISEASES			62,45,620	8,91,846	71,37,466
		102-HOMEOPATHY			1,81,834	0	1,81,834
		103-PRIMARY			50,43,290	8,76,369	59,19,659

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	104-COMMUNITY HEALTH CENTRES	36,27,669	6,45,658	42,73,327

		110-HOSPITALS AND DISPENSARIES	10,41,399	2,09,604	12,51,003
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TOTAL(MH)			1,69,67,844	26,23,477	1,95,91,321
	2211	101-RURAL FAMILY WELFARE SERVICES	32,01,874	5,12,711	37,14,585
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,96,150	4,97,221	54,93,371
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	TOTAL(MH)		81,98,024	10,09,932	92,07,956
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TOTAL(DDO)			2,51,65,868	36,33,409	2,87,99,277
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	101-PREVENTION AND CONTROL OF DISEASES	76,43,798	9,58,043	86,01,841
		102-SUBSIDIARY HEALTH CENTRES	63,80,750	3,59,809	67,40,559

103-PRIMARY HEALTH CENTRES	1,00,71,424	9,46,896	1,10,18,320
104-COMMUNITY HEALTH CENTRES	1,04,15,694	10,27,997	1,14,43,691
110-HOSPITALS AND DISPENSARIES	67,20,079	4,91,407	72,11,486
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TOTAL(MH)	4,12,31,745	37,84,152	4,50,15,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,12,31,745	37,84,152	4,50,15,897
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	101-RURAL FAMILY WELFARE	84,72,588	8,64,497	93,37,085

		SERVICES			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,20,553	4,19,709	36,40,262
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	TOTAL(MH)		5,29,24,886	50,68,358	5,79,93,244
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TOTAL(DDO)			5,29,24,886	50,68,358	5,79,93,244
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	101-RURAL FAMILY WELFARE SERVICES	86,82,378	10,62,155	97,44,533
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,38,643	8,67,833	55,06,476
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	TOTAL(MH)		1,33,21,021	19,29,988	1,52,51,009
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TOTAL(DDO)			1,33,21,021	19,29,988	1,52,51,009

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	101-PREVENTION AND CONTROL OF DISEASES	43,88,003	5,24,754	49,12,757
				102-SUBSIDIARY HEALTH CENTRES	16,28,560	2,98,611	19,27,171
				103-PRIMARY HEALTH CENTRES	1,76,66,533	19,67,885	1,96,34,418
				110-HOSPITAL	24,175	0	24,175

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,37,07,271	27,91,250	2,64,98,521
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2211	101-RURAL FAMILY WELFARE SERVICES	63,02,515	6,44,496	69,47,011
				789-SPECIAL COMPONENT PLAN	19,30,603	2,43,095	21,73,698

		FOR SCHEDULED			
		CASTES			
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TOTAL(MH)		82,33,118	8,87,591	91,20,709	
2235	104-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
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TOTAL(MH)		10,000	0	10,000	
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TOTAL(DDO)		3,19,50,389	36,78,841	3,56,29,230	
SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,48,503	0	1,48,503
HEALTH CENTRE, KHEMKARAN		HEALTH CENTRES			
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	TOTAL(MH)	1,48,503	0	1,48,503	
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TOTAL(DDO)		1,48,503	0	1,48,503	

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	001-DIRECTION AND ADMINISTRATION	44,209	0	44,209
				101-PREVENTION AND CONTROL OF	87,21,544	10,64,258	97,85,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	102-SUBSIDIARY HEALTH CENTRES	39,87,890	5,40,362	45,28,252
				103-PRIMARY HEALTH CENTRES	2,52,97,381	30,26,718	2,83,24,099
				104-COMMUNITY HEALTH CENTRES	37,09,116	3,23,569	40,32,685
				110-HOSPITALS AND DISPENSARIES	1,54,18,887	18,31,810	1,72,50,697
			**********				

	TOTAL(MH)		5,71,79,027	67,86,717	6,39,65,744
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			5,71,89,027	67,86,717	6,39,75,744
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	101-RURAL FAMILY WELFARE SERVICES	65,53,008	5,13,686	70,66,694
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,39,603	1,07,398	7,47,001
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	TOTAL(MH)		71,92,611	6,21,084	78,13,695
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		TOTAL(DDO)			71,92,611	6,21,084	78,13,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	001-DIRECTION AND ADMINISTRATION	5,03,164	62,933	5,66,097
				101-PREVENTION AND CONTROL OF DISEASES	89,25,177	11,30,354	1,00,55,531
				102-SUBSIDIARY HEALTH CENTRES	94,12,503	10,57,600	1,04,70,103
				103-PRIMARY HEALTH CENTRES	71,57,834	8,16,514	79,74,348
				110-HOSPITALS AND DISPENSARIES	40,38,044	5,53,176	45,91,220
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TOTAL(MH)					3,00,36,722	36,20,577	3,36,57,299

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TOTAL(DDO)			3,00,36,722	36,20,577	3,36,57,299
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	101-RURAL FAMILY WELFARE SERVICES	45,36,373	5,88,872	51,25,245
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,76,145	2,37,249	18,13,394
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	TOTAL(MH)		61,12,518	8,26,121	69,38,639
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TOTAL(DDO)			61,12,518	8,26,121	69,38,639
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	001-DIRECTION AND ADMINISTRATION	3,11,188	40,589	3,51,777
		101-PREVENTION AND CONTROL OF DISEASES	41,67,249	4,72,588	46,39,837
		102-SUBSIDIARY	5,70,721	3,01,659	8,72,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	103-PRIMARY HEALTH CENTRES	1,41,62,357	14,73,817	1,56,36,174
				104-COMMUNITY HEALTH CENTRES	45,26,716	3,67,235	48,93,951
				110-HOSPITAL AND DISPENSARIES	11,679	0	11,679
				110-HOSPITALS AND DISPENSARIES	77,91,002	9,46,388	87,37,390
			**********		----------	----------	----------
			TOTAL(MH)		3,15,40,912	36,02,276	3,51,43,188
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TOTAL(DDO)					3,15,40,912	36,02,276	3,51,43,188

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	68,96,842	8,03,486	77,00,328
		103-PRIMARY HEALTH CENTRES	1,60,30,896	20,86,875	1,81,17,771
		104-COMMUNITY HEALTH CENTRES	18,83,432	2,01,064	20,84,496
		110-HOSPITAL AND DISPENSARIES	15,23,799	2,46,851	17,70,650
		110-HOSPITALS AND DISPENSARIES	45,02,647	4,89,955	49,92,602
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	TOTAL(MH)		3,08,37,616	38,28,231	3,46,65,847
	2211	101-RURAL FAMILY WELFARE SERVICES	54,15,268	7,00,825	61,16,093
		789-SPECIAL	46,91,609	4,35,176	51,26,785

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,01,06,877	11,36,001	1,12,42,878
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
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		TOTAL(DDO)			4,09,44,493	50,64,232	4,60,08,725
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	101-PREVENTION AND CONTROL OF DISEASES	40,85,468	6,67,705	47,53,173
				102-SUBSIDIARY HEALTH CENTRES	17,86,405	1,98,330	19,84,735
				103-PRIMARY HEALTH CENTRES	4,50,000	0	4,50,000

	104-COMMUNITY HEALTH CENTRES	27,04,502	2,12,395	29,16,897
	110-HOSPITALS AND DISPENSARIES	1,01,65,965	29,09,726	1,30,75,691
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TOTAL(MH)		1,91,92,340	39,88,156	2,31,80,496
2211	101-RURAL FAMILY WELFARE SERVICES	22,82,103	2,54,815	25,36,918
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	16,89,537	2,47,314	19,36,851
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TOTAL(MH)		39,71,640	5,02,129	44,73,769

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,31,63,980	44,90,285	2,76,54,265
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	101-RURAL FAMILY WELFARE SERVICES	56,05,113	6,54,210	62,59,323
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	49,05,633	6,90,955	55,96,588
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		TOTAL(MH)			1,44,82,386	18,47,294	1,63,29,680
		**********			----------	----------	----------
		TOTAL(DDO)			3,36,74,726	58,35,450	3,95,10,176
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	001-DIRECTION AND ADMINISTRATION	16,75,608	2,13,172	18,88,780
				101-PREVENTION AND CONTROL OF DISEASES	80,91,370	12,01,291	92,92,661

				103-PRIMARY HEALTH CENTRES	1,24,19,615	13,72,278	1,37,91,893
				104-COMMUNITY HEALTH CENTRES	33,43,635	3,75,454	37,19,089
				110-HOSPITAL AND DISPENSARIES	7,96,408	1,01,476	8,97,884
				110-HOSPITALS AND DISPENSARIES	39,92,748	5,49,523	45,42,271
**********				TOTAL(MH)	3,03,19,384	38,13,194	3,41,32,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2211	101-RURAL FAMILY WELFARE SERVICES	1,14,37,957	8,28,574	1,22,66,531
				789-SPECIAL COMPONENT PLAN	3,06,485	4,62,842	7,69,327

		FOR SCHEDULED CASTES			
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	TOTAL(MH)		1,17,44,442	12,91,416	1,30,35,858
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TOTAL(DDO)			4,20,63,826	51,04,610	4,71,68,436
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	101-RURAL FAMILY WELFARE SERVICES	79,01,076	7,98,198	86,99,274
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,30,172	3,46,764	26,76,936
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	TOTAL(MH)		1,02,31,248	11,44,962	1,13,76,210
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TOTAL(DDO)			1,02,31,248	11,44,962	1,13,76,210
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	001-DIRECTION AND ADMINISTRATION	6,36,633	83,673	7,20,306

				101-PREVENTION AND CONTROL OF DISEASES	1,02,83,501	14,15,482	1,16,98,983
				102-EMPLOYEES STATE INSURANCE SCHEME	3,60,996	0	3,60,996
				102-SUBSIDIARY HEALTH CENTRES	63,98,553	8,36,482	72,35,035
				103-PRIMARY HEALTH CENTRES	63,75,897	7,51,916	71,27,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	104-COMMUNITY HEALTH CENTRES	26,93,367	3,69,243	30,62,610
				110-HOSPITALS AND DISPENSARIES	46,48,118	4,75,070	51,23,188
			**********		----------	----------	----------
			TOTAL(MH)		3,13,97,065	39,31,866	3,53,28,931

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TOTAL(MH)		1,16,74,768	14,33,151	1,31,07,919	
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TOTAL(DDO)		1,16,74,768	14,33,151	1,31,07,919	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	51,25,905	6,41,188	57,67,093
		102-SUBSIDIARY HEALTH CENTRES	45,04,652	6,13,059	51,17,711
		103-PRIMARY	1,66,32,774	14,74,388	1,81,07,162
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	95,41,687	11,63,427	1,07,05,114
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,33,081	2,69,724	24,02,805
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TOTAL(MH)		1,16,74,768	14,33,151	1,31,07,919	
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TOTAL(DDO)		1,16,74,768	14,33,151	1,31,07,919	

				HEALTH CENTRES			
				104-COMMUNITY HEALTH CENTRES	22,61,764	2,48,242	25,10,006
				110-HOSPITAL AND DISPENSARIES	8,03,725	98,597	9,02,322
				110-HOSPITALS AND	40,22,356	4,27,824	44,50,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,33,51,176	35,03,298	3,68,54,474
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2211	101-RURAL FAMILY WELFARE SERVICES	60,37,147	1,99,026	62,36,173
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,67,870	6,39,474	16,07,344

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	TOTAL(MH)		70,05,017	8,38,500	78,43,517
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TOTAL(DDO)			4,03,56,193	43,41,798	4,46,97,991
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	101-RURAL FAMILY WELFARE SERVICES	72,12,424	8,80,370	80,92,794
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,37,490	4,04,798	21,42,288
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	TOTAL(MH)		89,49,914	12,85,168	1,02,35,082
	2235	200-OTHER PROGRAMMES	1,19,606	0	1,19,606
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	TOTAL(MH)		1,19,606	0	1,19,606
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TOTAL(DDO)			90,69,520	12,85,168	1,03,54,688

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	101-RURAL FAMILY WELFARE SERVICES	61,90,652	5,57,024	67,47,676
				789-SPECIAL	27,79,062	3,44,540	31,23,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
		**********		TOTAL(MH)	89,69,714	9,01,564	98,71,278
		**********		TOTAL(DDO)	89,69,714	9,01,564	98,71,278
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	101-RURAL FAMILY WELFARE SERVICES	49,21,046	4,60,643	53,81,689
				789-SPECIAL COMPONENT PLAN	12,22,864	1,61,681	13,84,545

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		61,43,910	6,22,324	67,66,234
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TOTAL(DDO)			61,43,910	6,22,324	67,66,234
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	101-RURAL FAMILY WELFARE SERVICES	34,37,265	4,00,223	38,37,488
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,21,305	0	41,21,305
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	TOTAL(MH)		75,58,570	4,00,223	79,58,793
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TOTAL(DDO)			75,58,570	4,00,223	79,58,793
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	101-PREVENTION AND CONTROL OF DISEASES	59,32,208	7,34,550	66,66,758

				102-SUBSIDIARY HEALTH CENTRES	53,67,802	4,85,185	58,52,987

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	103-PRIMARY HEALTH CENTRES	1,27,74,860	16,55,177	1,44,30,037
				104-COMMUNITY HEALTH CENTRES	33,64,268	2,56,436	36,20,704
				110-HOSPITALS AND DISPENSARIES	27,94,709	3,49,587	31,44,296
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TOTAL(MH)					3,02,33,847	34,80,935	3,37,14,782
			2211	101-RURAL FAMILY WELFARE SERVICES	76,52,822	8,08,854	84,61,676
				789-SPECIAL COMPONENT PLAN	11,57,347	1,82,195	13,39,542

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		88,10,169	9,91,049	98,01,218
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TOTAL(DDO)			3,90,44,016	44,71,984	4,35,16,000
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	001-DIRECTION AND ADMINISTRATION	3,40,137	0	3,40,137
		101-PREVENTION AND CONTROL OF DISEASES	1,05,64,646	15,96,136	1,21,60,782
		102-SUBSIDIARY HEALTH CENTRES	41,12,224	5,21,808	46,34,032
		103-PRIMARY HEALTH CENTRES	1,15,17,262	16,33,902	1,31,51,164
		104-COMMUNITY HEALTH CENTRES	1,49,00,824	29,94,748	1,78,95,572
		107-PUBLIC HEALTH	50,163	0	50,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LABORATORIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	110-HOSPITAL AND DISPENSARIES	2,14,74,182	39,43,920	2,54,18,102
				110-HOSPITALS AND DISPENSARIES	66,23,799	2,82,499	69,06,298
			**********		----------	----------	----------
			TOTAL(MH)		6,95,83,237	1,09,73,013	8,05,56,250
			2211	101-RURAL FAMILY WELFARE SERVICES	1,33,29,854	6,16,924	1,39,46,778
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,42,843	13,76,116	39,18,959
			**********		----------	----------	----------
			TOTAL(MH)		1,58,72,697	19,93,040	1,78,65,737

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TOTAL(DDO)				8,54,55,934	1,29,66,053	9,84,21,987	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2210	001-DIRECTION AND ADMINISTRATION		4,05,997	51,894	4,57,891	
		101-PREVENTION AND CONTROL OF DISEASES		59,66,794	6,97,470	66,64,264	
		102-SUBSIDIARY HEALTH CENTRES		48,18,378	4,22,167	52,40,545	
		103-PRIMARY HEALTH CENTRES		29,49,479	2,55,594	32,05,073	
		104-COMMUNITY HEALTH CENTRES		33,63,198	2,16,819	35,80,017	
		110-HOSPITAL AND DISPENSARIES		33,84,024	1,82,338	35,66,362	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2210	110-HOSPITALS AND DISPENSARIES	61,64,085	6,29,916	67,94,001
			**********		----------	----------	----------
			TOTAL(MH)		2,70,51,955	24,56,198	2,95,08,153
			2211	101-RURAL FAMILY WELFARE SERVICES	75,32,762	7,53,481	82,86,243
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,06,299	2,25,704	21,32,003
			**********		----------	----------	----------
			TOTAL(MH)		94,39,061	9,79,185	1,04,18,246
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TOTAL(DDO)					3,64,91,016	34,35,383	3,99,26,399
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL			2210	001-DIRECTION AND ADMINISTRATION	16,59,505	1,97,228	18,56,733
				101-PREVENTION	57,26,342	9,02,676	66,29,018

AND CONTROL OF DISEASES				
102-SUBSIDIARY HEALTH CENTRES	46,21,891	10,12,940	56,34,831	
103-PRIMARY HEALTH CENTRES	70,84,511	10,08,770	80,93,281	
104-COMMUNITY HEALTH CENTRES	35,34,152	4,46,645	39,80,797	
110-HOSPITALS AND DISPENSARIES	1,19,73,899	14,67,333	1,34,41,232	
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TOTAL(MH)	3,46,00,300	50,35,592	3,96,35,892	
2211 101-RURAL FAMILY WELFARE SERVICES	43,52,884	4,50,961	48,03,845	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,13,692	3,48,196	29,61,888
			**********		----------	----------	----------
			TOTAL(MH)		69,66,576	7,99,157	77,65,733
		**********			----------	----------	----------
		TOTAL(DDO)			4,15,66,876	58,34,749	4,74,01,625
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2210	001-DIRECTION AND ADMINISTRATION	5,72,992	1,44,875	7,17,867
				101-PREVENTION AND CONTROL OF DISEASES	20,39,235	1,39,974	21,79,209
				103-PRIMARY HEALTH CENTRES	1,18,48,556	10,95,203	1,29,43,759
				104-COMMUNITY HEALTH CENTRES	61,72,309	11,95,686	73,67,995
			**********		----------	----------	----------
			TOTAL(MH)		2,06,33,092	25,75,738	2,32,08,830
			2211	101-RURAL	70,34,610	7,28,308	77,62,918

				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,97,884	0	8,97,884
			**********	----------	----------	----------	----------
			TOTAL(MH)		79,32,494	7,28,308	86,60,802
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TOTAL(DDO)					2,85,65,586	33,04,046	3,18,69,632
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	001-DIRECTION AND		7,08,803	0	7,08,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	101-PREVENTION AND CONTROL OF DISEASES	1,04,27,447	14,13,112	1,18,40,559

	102-SUBSIDIARY HEALTH CENTRES	26,00,464	3,61,798	29,62,262
	103-PRIMARY HEALTH CENTRES	97,33,968	7,00,369	1,04,34,337
	104-COMMUNITY HEALTH CENTRES	52,10,111	5,07,766	57,17,877
	110-HOSPITAL AND DISPENSARIES	14,23,515	1,26,164	15,49,679
	110-HOSPITALS AND DISPENSARIES	8,65,075	3,05,677	11,70,752
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TOTAL(MH)		3,09,69,383	34,14,886	3,43,84,269
2211	101-RURAL FAMILY WELFARE SERVICES	26,01,198	2,79,421	28,80,619
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	59,36,216	6,36,868	65,73,084
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TOTAL(MH)		85,37,414	9,16,289	94,53,703

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TOTAL(DDO)					3,95,06,797	43,31,175	4,38,37,972
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	101-RURAL FAMILY WELFARE SERVICES			70,98,175	7,11,707	78,09,882
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,72,708	0	1,72,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		72,70,883	7,11,707	79,82,590
		**********			----------	----------	----------
		TOTAL(DDO)			72,70,883	7,11,707	79,82,590
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	57,10,391	7,08,957	64,19,348

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH	AND CONTROL OF DISEASES			
			102-SUBSIDIARY HEALTH CENTRES	27,91,845	3,46,936	31,38,781
			103-PRIMARY HEALTH CENTRES	91,55,184	12,10,062	1,03,65,246
			104-COMMUNITY HEALTH CENTRES	97,73,319	13,08,356	1,10,81,675
			110-HOSPITAL AND DISPENSARIES	30,44,778	2,16,663	32,61,441
			110-HOSPITALS AND DISPENSARIES	1,00,000	0	1,00,000
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TOTAL(MH)				3,05,75,517	37,90,974	3,43,66,491
2211	101-RURAL FAMILY WELFARE SERVICES			96,81,010	10,87,142	1,07,68,152
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,72,022	1,36,347	12,08,369

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				TOTAL(MH)	1,07,53,032	12,23,489	1,19,76,521
				********************************	----------	----------	----------
				TOTAL(DDO)	4,13,28,549	50,14,463	4,63,43,012
			SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,51,226	1,02,508	5,53,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, SAHNEWAL		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	101-PREVENTION AND CONTROL OF DISEASES	45,42,654	9,78,270	55,20,924
				102-EMPLOYEES STATE INSURANCE SCHEME	6,61,900	0	6,61,900
				103-PRIMARY HEALTH CENTRES	47,92,901	13,87,735	61,80,636

		104-COMMUNITY HEALTH CENTRES	43,34,848	4,39,207	47,74,055
		110-HOSPITALS AND DISPENSARIES	32,57,555	4,94,522	37,52,077
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	TOTAL(MH)		1,80,41,084	34,02,242	2,14,43,326
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TOTAL(DDO)			1,80,41,084	34,02,242	2,14,43,326
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION	50,890	0	50,890
		102-EMPLOYEES STATE INSURANCE SCHEME	23,16,943	3,19,384	26,36,327
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	TOTAL(MH)		23,67,833	3,19,384	26,87,217
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TOTAL(DDO)			23,67,833	3,19,384	26,87,217
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	40,781	0	40,781

		HEALTH CENTRE, SANGAT	AND ADMINISTRATION				
			101-PREVENTION AND CONTROL OF DISEASES	75,05,849	8,94,127	83,99,976	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	102-SUBSIDIARY HEALTH CENTRES	55,193	0	55,193
				103-PRIMARY HEALTH CENTRES	1,18,83,231	14,59,516	1,33,42,747
				104-COMMUNITY HEALTH CENTRES	12,58,872	2,56,947	15,15,819
				110-HOSPITAL AND DISPENSARIES	2,47,936	0	2,47,936
				110-HOSPITALS AND DISPENSARIES	82,00,994	5,68,914	87,69,908

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TOTAL(MH)			2,91,92,856	31,79,504	3,23,72,360
2211	101-RURAL FAMILY WELFARE SERVICES		62,02,921	8,10,138	70,13,059
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		26,56,538	3,33,492	29,90,030
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TOTAL(MH)			88,59,459	11,43,630	1,00,03,089
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TOTAL(DDO)			3,80,52,315	43,23,134	4,23,75,449
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	001-DIRECTION AND ADMINISTRATION	20,866	0	20,866
		101-PREVENTION AND CONTROL OF DISEASES	86,37,810	9,74,294	96,12,104
		102-SUBSIDIARY HEALTH CENTRES	20,13,598	2,36,662	22,50,260

				103-PRIMARY	1,96,62,465	21,04,039	2,17,66,504

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	104-COMMUNITY HEALTH CENTRES	48,51,088	4,47,218	52,98,306
				110-HOSPITAL AND DISPENSARIES	0	16,542	16,542
				110-HOSPITALS AND DISPENSARIES	4,88,905	39,078	5,27,983
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TOTAL(MH)					3,56,74,732	38,17,833	3,94,92,565
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			3,58,74,732	38,17,833	3,96,92,565
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	101-RURAL FAMILY WELFARE SERVICES	42,31,065	4,73,414	47,04,479
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,34,577	1,72,381	20,06,958
	TOTAL(MH)		60,65,642	6,45,795	67,11,437
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TOTAL(DDO)			60,65,642	6,45,795	67,11,437
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	101-RURAL FAMILY WELFARE SERVICES	57,86,927	5,12,777	62,99,704
		789-SPECIAL COMPONENT PLAN	29,93,589	4,19,155	34,12,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		87,80,516	9,31,932	97,12,448
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		TOTAL(DDO)			87,80,516	9,31,932	97,12,448
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	75,84,788	9,00,415	84,85,203
				102-SUBSIDIARY HEALTH CENTRES	5,19,120	93,620	6,12,740
				103-PRIMARY HEALTH CENTRES	1,47,58,155	19,50,723	1,67,08,878
				104-COMMUNITY HEALTH CENTRES	27,25,710	5,07,921	32,33,631
				110-HOSPITAL AND	9,41,841	93,775	10,35,616

		DISPENSARIES					
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TOTAL(MH)			2,65,29,614	35,46,454	3,00,76,068		
2211		101-RURAL FAMILY WELFARE SERVICES	46,64,479	6,53,012	53,17,491		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,19,251	4,78,439	44,97,690		
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	TOTAL(MH)		86,83,730	11,31,451	98,15,181		
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	TOTAL(DDO)		3,52,13,344	46,77,905	3,98,91,249		
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210 101-PREVENTION AND CONTROL OF DISEASES	1,30,02,126	17,45,362	1,47,47,488		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	102-SUBSIDIARY HEALTH CENTRES	19,44,484	0	19,44,484
				103-PRIMARY HEALTH CENTRES	1,79,53,345	19,79,787	1,99,33,132
				104-COMMUNITY HEALTH CENTRES	1,87,35,929	25,58,552	2,12,94,481
				110-HOSPITAL AND DISPENSARIES	10,60,020	0	10,60,020
				110-HOSPITALS AND DISPENSARIES	20,15,382	2,16,291	22,31,673
			**********		----------	----------	----------
			TOTAL(MH)		5,47,11,286	64,99,992	6,12,11,278
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TOTAL(DDO)					5,47,11,286	64,99,992	6,12,11,278
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA			2211	101-RURAL FAMILY WELFARE SERVICES	77,94,171	8,48,976	86,43,147

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,51,429	1,40,284	12,91,713
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		TOTAL(MH)		89,45,600	9,89,260	99,34,860
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TOTAL(DDO)				89,45,600	9,89,260	99,34,860
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	101-RURAL FAMILY WELFARE SERVICES		55,94,753	7,55,479	63,50,232
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,01,062	5,85,138	61,86,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,11,95,815	13,40,617	1,25,36,432
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		TOTAL(DDO)			1,11,95,815	13,40,617	1,25,36,432
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	101-RURAL FAMILY WELFARE SERVICES	65,96,886	8,95,074	74,91,960
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,45,532	93,104	7,38,636
		**********		----------	----------	----------	----------
		TOTAL(MH)			72,42,418	9,88,178	82,30,596
		**********		----------	----------	----------	----------
		TOTAL(DDO)			72,42,418	9,88,178	82,30,596
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	37,86,637	4,30,406	42,17,043
				102-SUBSIDIARY HEALTH CENTRES	5,58,840	81,278	6,40,118
				103-PRIMARY	20,97,098	3,03,011	24,00,109

				HEALTH CENTRES			
				104-COMMUNITY HEALTH CENTRES	45,51,603	6,35,243	51,86,846
				110-HOSPITAL AND DISPENSARIES	1,90,35,300	26,99,186	2,17,34,486
				110-HOSPITALS AND DISPENSARIES	2,14,16,774	24,63,457	2,38,80,231
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TOTAL(MH)					5,14,46,252	66,12,581	5,80,58,833
			2211	101-RURAL	43,84,304	4,47,723	48,32,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	34,43,800	4,99,684	39,43,484

		CASTES			
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	TOTAL(MH)		78,28,104	9,47,407	87,75,511
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TOTAL(DDO)			5,92,74,356	75,59,988	6,68,34,344
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	001-DIRECTION AND ADMINISTRATION	23,22,021	3,24,764	26,46,785
		101-PREVENTION AND CONTROL OF DISEASES	55,35,580	6,34,351	61,69,931
		102-SUBSIDIARY HEALTH CENTRES	6,23,973	59,255	6,83,228
		103-PRIMARY HEALTH CENTRES	1,50,65,613	16,30,676	1,66,96,289
		104-COMMUNITY HEALTH CENTRES	27,94,538	3,24,590	31,19,128
		110-HOSPITAL AND DISPENSARIES	57,80,695	4,73,554	62,54,249
		110-HOSPITALS	43,71,589	5,31,450	49,03,039

	AND		
	DISPENSARIES		
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TOTAL(MH)	3,64,94,009	39,78,640	4,04,72,649
2211	101-RURAL FAMILY WELFARE SERVICES	88,55,376	9,18,853	97,74,229
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	17,25,470	1,97,628	19,23,098

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,05,80,846	11,16,481	1,16,97,327
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	10,000	20,000

		NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,10,000	10,000	2,20,000
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TOTAL(DDO)			4,72,84,855	51,05,121	5,23,89,976
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	001-DIRECTION AND ADMINISTRATION	10,94,283	0	10,94,283
		101-PREVENTION AND CONTROL OF DISEASES	75,36,036	9,38,279	84,74,315
		103-PRIMARY HEALTH CENTRES	93,91,445	16,38,067	1,10,29,512
		104-COMMUNITY HEALTH CENTRES	35,24,436	1,56,706	36,81,142
		110-HOSPITALS AND DISPENSARIES	59,17,653	6,34,152	65,51,805

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			TOTAL(MH)			2,74,63,853	33,67,204	3,08,31,057
			2211	101-RURAL FAMILY WELFARE SERVICES		1,09,83,092	14,29,244	1,24,12,336
				789-SPECIAL COMPONENT PLAN		47,960	9,51,121	9,99,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
		**********			----------	----------	----------
		TOTAL(MH)			1,10,31,052	23,80,365	1,34,11,417
		**********			----------	----------	----------
		TOTAL(DDO)			3,84,94,905	57,47,569	4,42,42,474
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	101-PREVENTION AND CONTROL OF DISEASES	66,87,018	7,96,580	74,83,598

	102-SUBSIDIARY HEALTH CENTRES	12,00,000	0	12,00,000
	103-PRIMARY HEALTH CENTRES	1,24,61,233	11,70,196	1,36,31,429
	104-COMMUNITY HEALTH CENTRES	64,37,237	7,96,538	72,33,775
	110-HOSPITAL AND DISPENSARIES	86,62,018	9,20,478	95,82,496
	110-HOSPITALS AND DISPENSARIES	52,28,782	6,11,852	58,40,634
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TOTAL(MH)		4,06,76,288	42,95,644	4,49,71,932
2211	101-RURAL FAMILY WELFARE SERVICES	82,77,161	10,01,227	92,78,388
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,05,198	50,864	4,56,062
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				TOTAL(MH)	86,82,359	10,52,091	97,34,450
				**********	----------	----------	----------
				TOTAL(DDO)	4,93,58,647	53,47,735	5,47,06,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	101-RURAL FAMILY WELFARE SERVICES	88,94,036	12,94,411	1,01,88,447
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,01,597	5,07,196	44,08,793
				**********	----------	----------	----------
				TOTAL(MH)	2,14,77,992	28,53,698	2,43,31,690
				**********	----------	----------	----------
				TOTAL(DDO)	6,21,54,280	71,49,342	6,93,03,622

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	101-RURAL FAMILY WELFARE SERVICES	63,98,366	6,94,433	70,92,799
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,61,385	0	2,61,385
	**********		----------	----------	----------
	TOTAL(MH)		66,59,751	6,94,433	73,54,184
**********			----------	----------	----------
TOTAL(DDO)			66,59,751	6,94,433	73,54,184
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, WAHABWALA	2211	101-RURAL FAMILY WELFARE SERVICES	4,45,662	54,020	4,99,682
	**********		----------	----------	----------
	TOTAL(MH)		4,45,662	54,020	4,99,682
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TOTAL(DDO)			4,45,662	54,020	4,99,682
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	001-DIRECTION AND ADMINISTRATION	1,00,000	0	1,00,000

				101-PREVENTION	60,10,713	13,53,232	73,63,945

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CONTROL OF DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	102-SUBSIDIARY HEALTH CENTRES	19,16,487	1,23,085	20,39,572
				103-PRIMARY HEALTH CENTRES	94,91,770	30,26,631	1,25,18,401
				104-COMMUNITY HEALTH CENTRES	1,14,00,548	23,73,083	1,37,73,631
				110-HOSPITALS AND DISPENSARIES	86,45,891	3,24,469	89,70,360
			**********		----------	----------	----------
			TOTAL(MH)		3,75,65,409	72,00,500	4,47,65,909

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TOTAL(DDO)			3,75,65,409	72,00,500	4,47,65,909
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	101-PREVENTION AND CONTROL OF DISEASES	84,46,787	10,75,303	95,22,090
		102-SUBSIDIARY HEALTH CENTRES	86,15,071	6,67,807	92,82,878
		103-PRIMARY HEALTH CENTRES	74,73,200	7,69,807	82,43,007
		104-COMMUNITY HEALTH CENTRES	6,46,038	82,111	7,28,149
		110-HOSPITAL AND DISPENSARIES	1,99,80,553	24,80,093	2,24,60,646
	**********		----------	----------	----------
	TOTAL(MH)		4,51,61,649	50,75,121	5,02,36,770
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TOTAL(DDO)			4,51,61,649	50,75,121	5,02,36,770
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	101-PREVENTION AND CONTROL OF	37,04,757	5,31,409	42,36,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISEASES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	102-SUBSIDIARY HEALTH CENTRES	48,77,848	6,95,722	55,73,570
				103-PRIMARY HEALTH CENTRES	75,04,277	12,31,766	87,36,043
				104-COMMUNITY HEALTH CENTRES	29,26,162	3,37,185	32,63,347
				110-HOSPITALS AND DISPENSARIES	71,64,369	11,07,066	82,71,435
			**********		----------	----------	----------
			TOTAL(MH)		2,61,77,413	39,03,148	3,00,80,561
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TOTAL(DDO)					2,61,77,413	39,03,148	3,00,80,561
SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT			2210	101-PREVENTION AND CONTROL OF	58,20,600	6,12,738	64,33,338

DISEASES			
102-SUBSIDIARY HEALTH CENTRES	92,35,409	10,43,800	1,02,79,209
103-PRIMARY HEALTH CENTRES	79,75,334	10,08,110	89,83,444
104-COMMUNITY HEALTH CENTRES	14,33,828	2,22,031	16,55,859
110-HOSPITAL AND DISPENSARIES	68,448	0	68,448
110-HOSPITALS AND DISPENSARIES	57,07,509	4,65,033	61,72,542
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TOTAL(MH)	3,02,41,128	33,51,712	3,35,92,840
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TOTAL(DDO)	3,02,41,128	33,51,712	3,35,92,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	001-DIRECTION AND ADMINISTRATION	9,01,347	1,14,781	10,16,128
				101-PREVENTION AND CONTROL OF DISEASES	45,05,096	4,89,447	49,94,543
				102-SUBSIDIARY HEALTH CENTRES	15,34,428	1,93,029	17,27,457
				103-PRIMARY HEALTH CENTRES	1,20,60,606	14,47,760	1,35,08,366
				104-COMMUNITY HEALTH CENTRES	66,56,661	9,03,756	75,60,417
				110-HOSPITALS AND DISPENSARIES	78,97,436	9,66,480	88,63,916
			**********	TOTAL(MH)	6,37,96,702	74,66,965	7,12,63,667
**********				TOTAL(DDO)	6,37,96,702	74,66,965	7,12,63,667

SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	001-DIRECTION AND ADMINISTRATION	15,65,066	2,00,077	17,65,143
		101-PREVENTION AND CONTROL OF DISEASES	44,91,517	4,97,422	49,88,939
		102-SUBSIDIARY HEALTH CENTRES	19,42,587	1,80,891	21,23,478
		103-PRIMARY HEALTH CENTRES	1,57,19,194	23,87,477	1,81,06,671
		104-COMMUNITY HEALTH CENTRES	34,31,340	3,93,822	38,25,162
		110-HOSPITAL AND DISPENSARIES	14,46,888	0	14,46,888
		110-HOSPITALS	30,20,601	4,36,291	34,56,892

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		3,16,17,193	40,95,980	3,57,13,173
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		TOTAL(DDO)			3,16,17,193	40,95,980	3,57,13,173
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL FAMILY WELFARE SERVICES	28,44,918	3,57,534	32,02,452
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,53,409	1,61,407	14,14,816
			**********		----------	----------	----------
			TOTAL(MH)		40,98,327	5,18,941	46,17,268
		********************************			----------	----------	----------
		TOTAL(DDO)			40,98,327	5,18,941	46,17,268
		SENIOR MEDICAL OFFICER,SEKHALAN	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,71,557	45,83,925	49,55,482
				104-GRATUITIES	8,35,906	0	8,35,906

				115-LEAVE ENCASHMENT BENEFITS	0	2,14,335	2,14,335
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		TOTAL(MH)			12,07,463	47,98,260	60,05,723
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TOTAL(DDO)					12,07,463	47,98,260	60,05,723
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	101-PREVENTION AND CONTROL OF DISEASES			39,39,095	5,09,690	44,48,785
		102-SUBSIDIARY HEALTH CENTRES			31,44,890	4,04,955	35,49,845

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	103-PRIMARY HEALTH CENTRES	1,31,80,516	18,46,112	1,50,26,628
				104-COMMUNITY HEALTH CENTRES	24,02,096	2,57,067	26,59,163

		110-HOSPITAL AND DISPENSARIES	48,59,159	5,28,037	53,87,196
		110-HOSPITALS AND DISPENSARIES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,77,25,756	35,45,861	3,12,71,617
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TOTAL(DDO)			2,77,25,756	35,45,861	3,12,71,617
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	94,90,440	11,33,472	1,06,23,912
		102-SUBSIDIARY HEALTH CENTRES	30,28,716	3,18,152	33,46,868
		103-PRIMARY HEALTH CENTRES	76,89,025	12,54,470	89,43,495
		104-COMMUNITY HEALTH CENTRES	62,64,858	4,26,033	66,90,891
		110-HOSPITAL	64,53,224	7,13,184	71,66,408

				AND			
				DISPENSARIES			
				110-HOSPITALS	73,88,533	7,12,139	81,00,672
				AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		4,03,14,796	45,57,450	4,48,72,246
			2211	101-RURAL	95,87,149	10,30,621	1,06,17,770
				FAMILY WELFARE			
				SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,42,832	3,20,761	25,63,593
			**********		----------	----------	----------
			TOTAL(MH)		1,18,29,981	13,51,382	1,31,81,363
			2235	107-SWATANTRATA	1,00,000	0	1,00,000

		SAINIK SAMMAN PENSION SCHEME			
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			5,22,44,777	59,08,832	5,81,53,609
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	001-DIRECTION AND ADMINISTRATION	5,050	0	5,050
		101-PREVENTION AND CONTROL OF DISEASES	1,09,40,182	14,57,225	1,23,97,407
		103-PRIMARY HEALTH CENTRES	1,09,50,722	11,61,937	1,21,12,659
		104-COMMUNITY HEALTH CENTRES	90,84,974	9,96,246	1,00,81,220
		110-HOSPITAL AND DISPENSARIES	12,04,557	1,50,900	13,55,457
		110-HOSPITALS AND	51,54,432	5,40,416	56,94,848

DISPENSARIES

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TOTAL(MH)	3,73,39,917	43,06,724	4,16,46,641
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TOTAL(DDO)	3,73,39,917	43,06,724	4,16,46,641

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	101-RURAL FAMILY WELFARE SERVICES	34,43,346	5,67,843	40,11,189
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	23,93,189	2,16,274	26,09,463
		**********			----------	----------	----------
		TOTAL(MH)			58,36,535	7,84,117	66,20,652
		**********			----------	----------	----------
		TOTAL(DDO)			58,36,535	7,84,117	66,20,652

SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	001-DIRECTION AND ADMINISTRATION	28,887	0	28,887
		101-PREVENTION AND CONTROL OF DISEASES	91,49,936	11,13,638	1,02,63,574
		103-PRIMARY HEALTH CENTRES	1,83,86,024	20,92,655	2,04,78,679
		104-COMMUNITY HEALTH CENTRES	55,98,847	7,37,925	63,36,772
		110-HOSPITAL AND DISPENSARIES	7,35,650	41,362	7,77,012
		110-HOSPITALS AND DISPENSARIES	39,55,268	4,57,171	44,12,439
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,78,54,612	44,42,751	4,22,97,363
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TOTAL(DDO)			3,78,54,612	44,42,751	4,22,97,363

		SENIOR MEDICAL OFFICER,SHAHKOT	2210	004-HEALTH STATISTICS AND EVALUATION	84,084	0	84,084
				101-PREVENTION	47,38,695	5,98,219	53,36,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SHAHKOT	2210	103-PRIMARY HEALTH CENTRES AND CONTROL OF DISEASES	1,74,31,248	20,92,907	1,95,24,155
				104-COMMUNITY HEALTH CENTRES	51,22,899	6,73,385	57,96,284
				110-HOSPITALS AND DISPENSARIES	1,22,65,808	19,37,343	1,42,03,151
			**********		----------	----------	----------
			TOTAL(MH)		3,96,42,734	53,01,854	4,49,44,588
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TOTAL(DDO)			3,96,42,734	53,01,854	4,49,44,588
SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	103-PRIMARY HEALTH CENTRES	4,00,000	0	4,00,000
		104-COMMUNITY HEALTH CENTRES	15,71,350	2,24,550	17,95,900
		110-HOSPITAL AND DISPENSARIES	1,81,85,384	21,36,158	2,03,21,542
	**********		----------	----------	----------
TOTAL(MH)			2,01,56,734	23,60,708	2,25,17,442
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TOTAL(DDO)			2,01,56,734	23,60,708	2,25,17,442
SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	001-DIRECTION AND ADMINISTRATION	3,69,420	46,215	4,15,635
		101-PREVENTION AND CONTROL OF DISEASES	44,01,621	4,65,415	48,67,036
		102-SUBSIDIARY HEALTH CENTRES	5,56,955	0	5,56,955

				103-PRIMARY	1,63,58,185	25,54,602	1,89,12,787

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	104-COMMUNITY HEALTH CENTRES	3,09,34,615	38,08,267	3,47,42,882
				110-HOSPITAL AND DISPENSARIES	3,32,75,736	55,15,910	3,87,91,646
				110-HOSPITALS AND DISPENSARIES	1,52,63,918	17,78,580	1,70,42,498
			**********		10,11,60,450	1,41,68,989	11,53,29,439
				TOTAL(MH)			
			2235	200-OTHER PROGRAMMES	35,182	0	35,182
			**********		35,182	0	35,182
				TOTAL(MH)			

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TOTAL(DDO)			10,11,95,632	1,41,68,989	11,53,64,621
SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	104-COMMUNITY HEALTH CENTRES	9,26,961	2,00,962	11,27,923
		110-HOSPITAL AND DISPENSARIES	2,26,89,859	30,80,179	2,57,70,038
		110-HOSPITALS AND DISPENSARIES	1,92,384	0	1,92,384
	**********		----------	----------	----------
	TOTAL(MH)		2,38,09,204	32,81,141	2,70,90,345
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TOTAL(DDO)			2,38,09,204	32,81,141	2,70,90,345
SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	102-EMPLOYEES STATE INSURANCE SCHEME	66,53,886	3,60,745	70,14,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		66,53,886	3,60,745	70,14,631
		**********					
		TOTAL(DDO)			66,53,886	3,60,745	70,14,631
		SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	101-PREVENTION AND CONTROL OF DISEASES	31,89,962	4,58,061	36,48,023
				102-SUBSIDIARY HEALTH CENTRES	24,98,464	3,49,560	28,48,024
				103-PRIMARY HEALTH CENTRES	1,18,42,133	16,95,947	1,35,38,080
				104-COMMUNITY HEALTH CENTRES	42,69,098	4,10,210	46,79,308
				110-HOSPITALS AND DISPENSARIES	37,17,219	3,56,168	40,73,387

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TOTAL(MH)					3,21,70,762	36,30,691	3,58,01,453
2211	101-RURAL FAMILY WELFARE SERVICES				61,52,167	12,05,839	73,58,006
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				7,42,162	53,634	7,95,796
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TOTAL(MH)					68,94,329	12,59,473	81,53,802
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TOTAL(DDO)					3,90,65,091	48,90,164	4,39,55,255
SR. MEDICAL OFFICER,I/C PHC, HARPALPUR		2210	101-PREVENTION AND CONTROL OF DISEASES		55,80,637	6,95,690	62,76,327

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	103-PRIMARY HEALTH CENTRES	1,21,62,889	13,98,738	1,35,61,627
				104-COMMUNITY HEALTH CENTRES	66,59,960	7,54,203	74,14,163
				110-HOSPITAL AND DISPENSARIES	20,685	0	20,685
				110-HOSPITALS AND DISPENSARIES	88,13,157	9,77,999	97,91,156
			**********		----------	----------	----------
			TOTAL(MH)		3,32,37,328	38,26,630	3,70,63,958
			2211	101-RURAL FAMILY WELFARE SERVICES	79,24,661	6,49,679	85,74,340
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,36,653	1,86,273	7,22,926
			**********		----------	----------	----------
			TOTAL(MH)		84,61,314	8,35,952	92,97,266

		2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)				4,18,98,642	46,62,582	4,65,61,224
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI		2210	001-DIRECTION AND ADMINISTRATION	3,33,803	43,374	3,77,177
			101-PREVENTION AND CONTROL OF DISEASES	70,37,287	8,60,793	78,98,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	102-SUBSIDIARY HEALTH CENTRES	16,46,532	4,84,950	21,31,482

		103-PRIMARY HEALTH CENTRES	98,03,573	12,12,059	1,10,15,632
		104-COMMUNITY HEALTH CENTRES	42,33,048	7,68,175	50,01,223
		110-HOSPITALS AND DISPENSARIES	1,16,67,923	13,48,988	1,30,16,911
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TOTAL(MH)			3,47,22,166	47,18,339	3,94,40,505
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TOTAL(DDO)			3,47,22,166	47,18,339	3,94,40,505
SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND ADMINISTRATION	5,05,810	92,931	5,98,741
		101-PREVENTION AND CONTROL OF DISEASES	55,56,694	3,96,564	59,53,258
		103-PRIMARY HEALTH CENTRES	1,25,90,696	12,52,497	1,38,43,193
		104-COMMUNITY HEALTH CENTRES	27,43,711	2,68,798	30,12,509

	110-HOSPITAL AND DISPENSARIES	7,82,188	98,583	8,80,771	
	110-HOSPITALS AND DISPENSARIES	45,32,985	5,66,060	50,99,045	
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TOTAL(MH)		2,67,12,084	26,75,433	2,93,87,517	
2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			2,68,12,084	26,75,433	2,94,87,517
SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	001-DIRECTION AND ADMINISTRATION	6,18,480	78,270	6,96,750
		101-PREVENTION AND CONTROL OF DISEASES	73,01,908	9,14,961	82,16,869
		103-PRIMARY HEALTH CENTRES	1,01,98,137	8,26,427	1,10,24,564
		104-COMMUNITY HEALTH CENTRES	1,45,79,920	17,50,451	1,63,30,371
		110-HOSPITAL AND DISPENSARIES	79,01,947	4,20,364	83,22,311
		110-HOSPITALS AND DISPENSARIES	74,09,961	7,62,826	81,72,787
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TOTAL(MH)			4,81,10,353	47,53,299	5,28,63,652
2211		101-RURAL FAMILY WELFARE SERVICES	52,40,133	6,73,458	59,13,591

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,23,945	1,11,570	6,35,515
			**********	----------	----------	----------	----------
			TOTAL(MH)		57,64,078	7,85,028	65,49,106
			**********	----------	----------	----------	----------
			TOTAL(DDO)		8,05,86,515	82,13,760	8,88,00,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	001-DIRECTION AND ADMINISTRATION	19,52,759	1,94,797	21,47,556
				104-COMMUNITY HEALTH CENTRES	8,56,783	73,590	9,30,373
				110-HOSPITAL AND DISPENSARIES	2,90,89,043	28,12,304	3,19,01,347

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	TOTAL(MH)		3,76,62,663	38,65,719	4,15,28,382
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TOTAL(DDO)			11,24,85,100	1,12,94,451	12,37,79,551
SUB DIVISIONAL OFFICER,JAGRAON	2210	110-HOSPITAL AND DISPENSARIES	2,14,969	0	2,14,969
	**********		----------	----------	----------
	TOTAL(MH)		2,14,969	0	2,14,969
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TOTAL(DDO)			2,14,969	0	2,14,969
THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	102-HOMEOPATHY	31,84,090	1,88,884	33,72,974
	**********		----------	----------	----------
	TOTAL(MH)		31,84,090	1,88,884	33,72,974
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TOTAL(DDO)			31,84,090	1,88,884	33,72,974

		ZONAL MALARIA OFFICER,FEROZEPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	29,58,930	6,01,022	35,59,952
				102-SUBSIDIARY HEALTH CENTRES	3,97,599	0	3,97,599
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		33,56,529	6,01,022	39,57,551
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			33,56,529	6,01,022	39,57,551
		ZONAL MALARIA OFFICER,JALANDHAR	2210	101-PREVENTION AND CONTROL OF DISEASES	70,83,082	9,32,137	80,15,219
			**********		----------	----------	----------

			TOTAL(MH)			1,04,39,611	15,33,159	1,19,72,770
			**********			----------	----------	----------
			TOTAL(DDO)			1,04,39,611	15,33,159	1,19,72,770
ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	101-PREVENTION AND CONTROL OF DISEASES				77,35,462	10,75,155	88,10,617
			**********			----------	----------	----------
			TOTAL(MH)			77,35,462	10,75,155	88,10,617
			**********			----------	----------	----------
			TOTAL(DDO)			77,35,462	10,75,155	88,10,617
			**********			----------	----------	----------
			TOTAL(CCO)			21,33,83,78,815	1,69,34,39,734	23,03,18,18,549
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TOTAL(DEPT)						21,33,83,78,815	1,69,34,39,734	23,03,18,18,549
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),PRINCIPAL MEDICAL COLLEGE	2211	200-OTHER SERVICES AND SUPPLIES		14,90,130	1,88,282	16,78,412
			**********			----------	----------	----------

			TOTAL(MH)		14,90,130	1,88,282	16,78,412
			**********		----------	----------	----------
			TOTAL(DDO)		14,90,130	1,88,282	16,78,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	52,30,674	6,60,932	58,91,606
		**********			----------	----------	----------
		TOTAL(MH)			52,30,674	6,60,932	58,91,606
		**********			----------	----------	----------
		TOTAL(DDO)			52,30,674	6,60,932	58,91,606
		DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	200-OTHER PROGRAMMES	18,97,028	0	18,97,028
		**********			----------	----------	----------

	TOTAL(MH)		18,97,028	0	18,97,028
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TOTAL(DDO)			18,97,028	0	18,97,028
DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL	2210	101-AYURVEDA	91,689	0	91,689
		110-HOSPITAL AND DISPENSARIES	1,03,464	0	1,03,464
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	TOTAL(MH)		1,95,153	0	1,95,153
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TOTAL(DDO)			1,95,153	0	1,95,153
DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	110-HOSPITAL AND DISPENSARIES	3,20,55,457	40,65,031	3,61,20,488
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	TOTAL(MH)		3,20,55,457	40,65,031	3,61,20,488
	2235	104-DEPOSIT LINKED	0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME-GOVERNMENT PROVIDENT FUND			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2235	200-OTHER PROGRAMMES	3,36,641	0	3,36,641
		**********			----------	----------	----------
		TOTAL(MH)			3,36,641	10,000	3,46,641
	**********				----------	----------	----------
	TOTAL(DDO)				3,23,92,098	40,75,031	3,64,67,129
DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR			2210	101-AYURVEDA	2,94,43,558	32,00,408	3,26,43,966
		**********			----------	----------	----------
		TOTAL(MH)			2,94,43,558	32,00,408	3,26,43,966

	2235	200-OTHER PROGRAMMES	26,297	0	26,297
	**********		----------	----------	----------
	TOTAL(MH)		26,297	0	26,297
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TOTAL(DDO)			2,94,69,855	32,00,408	3,26,70,263
DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	102-EMPLOYEES STATE INSURANCE SCHEME	43,47,371	4,13,803	47,61,174
		110-HOSPITAL AND DISPENSARIES	3,50,28,580	38,18,557	3,88,47,137
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	TOTAL(MH)		3,93,75,951	42,32,360	4,36,08,311
	2235	200-OTHER PROGRAMMES	8,93,268	0	8,93,268
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	TOTAL(MH)		8,93,268	0	8,93,268

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			4,02,69,219	42,32,360	4,45,01,579
		MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	105-ALLOPATHY	1,92,91,212	33,61,564	2,26,52,776
				110-HOSPITAL AND DISPENSARIES	23,07,21,888	2,62,63,887	25,69,85,775
		**********			----------	----------	----------
		TOTAL(MH)			25,09,06,368	2,96,25,451	28,05,31,819
			2235	200-OTHER PROGRAMMES	15,49,757	0	15,49,757
		**********			----------	----------	----------
		TOTAL(MH)			15,49,757	0	15,49,757
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TOTAL(DDO)			29,18,32,076	3,38,57,811	32,56,89,887
PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	105-ALLOPATHY	5,48,12,427	58,76,477	6,06,88,904
	**********		----------	----------	----------
	TOTAL(MH)		5,48,12,427	58,76,477	6,06,88,904
	2235	200-OTHER PROGRAMMES	5,02,326	0	5,02,326
	**********		----------	----------	----------
	TOTAL(MH)		5,02,326	0	5,02,326
	**********		----------	----------	----------
	TOTAL(DDO)		5,53,14,753	58,76,477	6,11,91,230
	PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	200-OTHER PROGRAMMES	1,92,308	0	1,92,308
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,92,308	0	1,92,308
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,92,308	0	1,92,308
		PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	101-AYURVEDA	3,87,07,519	55,40,604	4,42,48,123
			**********				
			TOTAL(MH)		3,88,99,827	55,40,604	4,44,40,431
		**********					
		TOTAL(DDO)			3,88,99,827	55,40,604	4,44,40,431
		PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	001-DIRECTION AND ADMINISTRATION	9,09,706	1,07,786	10,17,492
				105-ALLOPATHY	66,63,99,277	8,26,29,605	74,90,28,882
			**********				
			TOTAL(MH)		66,73,08,983	8,27,37,391	75,00,46,374
			4210	105-ALLOPATHY	5,30,67,200	0	5,30,67,200

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,49,72,800	0	2,49,72,800
			**********		----------	----------	----------
			TOTAL(MH)		7,80,40,000	0	7,80,40,000
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TOTAL(DDO)					74,53,48,983	8,27,37,391	82,80,86,374
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210		105-ALLOPATHY		68,48,82,636	9,37,85,831	77,86,68,467
			**********		----------	----------	----------
			TOTAL(MH)		68,48,82,636	9,37,85,831	77,86,68,467
			2235	102-CHILD WELFARE	1,99,11,519	23,09,359	2,22,20,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	2235	200-OTHER	31,98,257	0	31,98,257

SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH	COLLEGE, PATIALA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,31,09,776	23,09,359	2,54,19,135
		********************************			----------	----------	----------
		TOTAL(DDO)			70,79,92,412	9,60,95,190	80,40,87,602
		PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	105-ALLOPATHY	5,92,09,016	67,69,333	6,59,78,349
			**********		----------	----------	----------
			TOTAL(MH)		5,92,09,016	67,69,333	6,59,78,349
			2235	200-OTHER PROGRAMMES	73,849	0	73,849
			**********		----------	----------	----------
			TOTAL(MH)		73,849	0	73,849
		********************************			----------	----------	----------
		TOTAL(DDO)			5,92,82,865	67,69,333	6,60,52,198
		PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	003-TRAINING	74,01,377	7,67,355	81,68,732

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		16,23,778	88,372	17,12,150
		**********		----------	----------	----------	----------
		TOTAL(MH)			90,25,155	8,55,727	98,80,882
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TOTAL(DDO)					90,25,155	8,55,727	98,80,882
PRINCIPAL,STATE INSTITUTE OF HEALTH AND FAMILY WELFARE	2210	003-TRAINING			1,56,10,061	16,77,835	1,72,87,896
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,56,10,061	16,77,835	1,72,87,896
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	********************************			----------	----------	----------

TOTAL(DDO)			1,56,10,061	16,77,835	1,72,87,896
REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	105-ALLOPATHY	1,57,94,549	26,22,128	1,84,16,677
		110-HOSPITAL AND DISPENSARIES	29,60,17,345	3,53,20,869	33,13,38,214
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	TOTAL(MH)		32,74,21,955	3,96,20,832	36,70,42,787
	2235	200-OTHER PROGRAMMES	8,68,337	1,00,000	9,68,337
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	TOTAL(MH)		8,68,337	1,00,000	9,68,337
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TOTAL(DDO)			32,82,90,292	3,97,20,832	36,80,11,124
SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	101-AYURVEDA	1,74,03,190	20,46,477	1,94,49,667
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	TOTAL(MH)		1,74,03,190	20,46,477	1,94,49,667

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TOTAL(DDO)					1,74,03,190	20,46,477	1,94,49,667
SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA			2210	101-AYURVEDA	1,55,40,315	15,16,668	1,70,56,983
			**********		----------	----------	----------
			TOTAL(MH)		1,55,40,315	15,16,668	1,70,56,983
			2235	200-OTHER	1,50,147	0	1,50,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,50,147	0	1,50,147
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,90,462	15,16,668	1,72,07,130
	**********				----------	----------	----------

	TOTAL(CCO)				2,33,97,54,953	28,31,41,163	2,62,28,96,116
**********					----------	----------	----------
TOTAL(DEPT)					2,33,97,54,953	28,31,41,163	2,62,28,96,116
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL CHIEF JUDICIAL MAGISTRATE,HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,37,069	0	2,37,069
			**********		----------	----------	----------
			TOTAL(MH)		2,37,069	0	2,37,069
		********************************			----------	----------	----------
		TOTAL(DDO)			2,37,069	0	2,37,069
		ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA	2235	200-OTHER PROGRAMMES	3,80,618	6,55,128	10,35,746
			**********		----------	----------	----------
			TOTAL(MH)		3,80,618	6,55,128	10,35,746
		********************************			----------	----------	----------
		TOTAL(DDO)			3,80,618	6,55,128	10,35,746
		ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	105-CIVIL AND SESSION COURTS	14,67,309	7,71,968	22,39,277

			**********		----------	----------	----------	
			TOTAL(MH)		14,67,309	7,71,968	22,39,277	
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22,500	0	22,500	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2235	200-OTHER PROGRAMMES	2,18,482	0	2,18,482
			**********		----------	----------	----------	
			TOTAL(MH)		2,40,982	0	2,40,982	
			**********		----------	----------	----------	
			TOTAL(DDO)		17,08,291	7,71,968	24,80,259	
		ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	106-CIVIL DEFENCE	44,733	0	44,733

		107-HOME GUARDS	97,87,208	0	97,87,208
	**********		----------	----------	----------
	TOTAL(MH)		98,31,941	0	98,31,941
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TOTAL(DDO)			98,31,941	0	98,31,941
ADDITIONAL JUDGE,ADDITIONAL JUDGE, SANGRUR	2235	200-OTHER PROGRAMMES	25,686	0	25,686
	**********		----------	----------	----------
	TOTAL(MH)		25,686	0	25,686
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TOTAL(DDO)			25,686	0	25,686
ADDITIONAL JUDGE,DESIGANATED COURT, SANGRUR	2235	200-OTHER PROGRAMMES	82,866	0	82,866
	**********		----------	----------	----------
	TOTAL(MH)		82,866	0	82,866
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TOTAL(DDO)			82,866	0	82,866
ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND	57,64,681	6,40,304	64,04,985

COURT, PATIALA SESSION COURTS

			**********				
			TOTAL(MH)		57,64,681	6,40,304	64,04,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********					
	TOTAL(DDO)				57,64,681	6,40,304	64,04,985
ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,59,857	1,08,815	12,68,672
				115-LEAVE ENCASHMENT BENEFITS	4,86,100	0	4,86,100
			**********				
			TOTAL(MH)		74,10,638	7,49,119	81,59,757

	2235	102-PENSIONS	11,99,446	0	11,99,446
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	6,65,270	0	6,65,270
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		18,64,716	0	18,64,716
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TOTAL(DDO)			92,75,354	7,49,119	1,00,24,473
ADDITIONAL SESSION	2235	200-OTHER	0	58,32,655	58,32,655
JUDGE,ADDITIONAL SESSION JUDGE,		PROGRAMMES			
SANGRUR					
	**********		----------	----------	----------
	TOTAL(MH)		0	58,32,655	58,32,655
********			----------	----------	----------
TOTAL(DDO)			0	58,32,655	58,32,655
CHIEF JUDICIAL	2235	200-OTHER	79,060	0	79,060
MAGISTRATE,HOSHIARPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH		********** TOTAL(MH)		79,060	0	79,060
		********** TOTAL(DDO)			79,060	0	79,060
	CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB		2014	105-CIVIL AND SESSION COURTS	47,87,368	6,54,750	54,42,118
			********** TOTAL(MH)		48,66,428	6,54,750	55,21,178
		********** TOTAL(DDO)			48,66,428	6,54,750	55,21,178
	CIVIL JUDGE (SENIOR		2014	105-CIVIL AND	10,10,20,312	1,22,31,220	11,32,51,532

DIVISION),CIVIL JUDGE (SENIOR DIVISION)		SESSION COURTS			
	**********		----------	----------	----------
	TOTAL(MH)		10,10,20,312	1,22,31,220	11,32,51,532
********			----------	----------	----------
TOTAL(DDO)			10,10,20,312	1,22,31,220	11,32,51,532
CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	4,49,92,618	79,19,213	5,29,11,831
	**********		----------	----------	----------
	TOTAL(MH)		4,49,92,618	79,19,213	5,29,11,831
********			----------	----------	----------
TOTAL(DDO)			4,49,92,618	79,19,213	5,29,11,831
CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	105-CIVIL AND SESSION COURTS	5,49,41,282	60,91,726	6,10,33,008
	**********		----------	----------	----------
	TOTAL(MH)		5,49,41,282	60,91,726	6,10,33,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2235	200-OTHER PROGRAMMES	2,64,232	0	2,64,232
			**********		----------	----------	----------
			TOTAL(MH)		5,52,05,514	60,91,726	6,12,97,240
		******************************			----------	----------	----------
		TOTAL(DDO)			5,52,05,514	60,91,726	6,12,97,240
		CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	105-CIVIL AND SESSION COURTS	4,14,86,874	48,26,444	4,63,13,318
			**********		----------	----------	----------
			TOTAL(MH)		4,14,86,874	48,26,444	4,63,13,318
		******************************			----------	----------	----------
		TOTAL(DDO)			4,14,86,874	48,26,444	4,63,13,318
		CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	4,17,93,723	49,36,962	4,67,30,685

		**********			----------	----------	----------
		TOTAL(MH)			4,17,93,723	49,36,962	4,67,30,685
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TOTAL(DDO)					4,17,93,723	49,36,962	4,67,30,685
CIVIL JUDGE(SENIOR DIVN.),CIVIL JUDGE(SENIOR DIVISION),GURDASPUR	2075	800-OTHER EXPENDITURE			0	2,51,646	2,51,646
		**********			----------	----------	----------
		TOTAL(MH)			0	2,51,646	2,51,646
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TOTAL(DDO)					0	2,51,646	2,51,646
CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND SESSION COURTS			6,08,61,394	75,55,935	6,84,17,329
		**********			----------	----------	----------
		TOTAL(MH)			6,08,61,394	75,55,935	6,84,17,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE(SR.DIVISION),ROPAR	2235	200-OTHER PROGRAMMES	34,198	2,20,000	2,54,198
			**********		----------	----------	----------
			TOTAL(MH)		34,198	2,20,000	2,54,198
		**********			----------	----------	----------
		TOTAL(DDO)			6,08,95,592	77,75,935	6,86,71,527
		CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	22,38,36,176	3,60,00,301	25,98,36,477
			**********		----------	----------	----------
			TOTAL(MH)		22,38,36,176	3,60,00,301	25,98,36,477
			2235	200-OTHER PROGRAMMES	11,23,807	0	11,23,807
			**********		----------	----------	----------
			TOTAL(MH)		11,23,807	0	11,23,807
		**********			----------	----------	----------
		TOTAL(DDO)			22,49,59,983	3,60,00,301	26,09,60,284

CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),		2014	105-CIVIL AND SESSION COURTS	2,40,54,258	29,66,334	2,70,20,592
		**********		----------	----------	----------
		TOTAL(MH)		2,40,54,258	29,66,334	2,70,20,592
		2235	200-OTHER PROGRAMMES	1,93,384	1,07,717	3,01,101
		**********		----------	----------	----------
		TOTAL(MH)		1,93,384	1,07,717	3,01,101
		**********		----------	----------	----------
		TOTAL(DDO)		2,42,47,642	30,74,051	2,73,21,693
	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	105-CIVIL AND SESSION COURTS	9,92,28,218	1,85,85,128	11,78,13,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		9,92,28,218	1,85,85,128	11,78,13,346

		**********			----------	----------	----------	
		TOTAL(DDO)			9,92,28,218	1,85,85,128	11,78,13,346	
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	105-CIVIL AND SESSION COURTS	13,61,72,780	1,79,16,560	15,40,89,340	
		**********			----------	----------	----------	
		TOTAL(MH)			13,61,72,780	1,79,16,560	15,40,89,340	
		**********			----------	----------	----------	
		TOTAL(DDO)			13,61,72,780	1,79,16,560	15,40,89,340	
		CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	8,51,26,900	2,64,73,629	11,16,00,529	
		**********			----------	----------	----------	
		TOTAL(MH)			8,51,26,900	2,64,73,629	11,16,00,529	
		**********			----------	----------	----------	
		TOTAL(DDO)			8,51,26,900	2,64,73,629	11,16,00,529	
		CIVIL JUDGE,SENIOR DIVISION	2235	200-OTHER PROGRAMMES	22,272	0	22,272	

			**********		----------	----------	----------
			TOTAL(MH)		22,272	0	22,272
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TOTAL(DDO)					22,272	0	22,272
CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE ASSEMBLY			0	5,50,000	5,50,000
			**********		----------	----------	----------
			TOTAL(MH)		0	5,50,000	5,50,000
	2014	105-CIVIL AND SESSION COURTS			8,85,34,102	1,09,19,304	9,94,53,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,85,34,102	1,09,19,304	9,94,53,406
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION	2235	200-OTHER PROGRAMMES	3,02,680	0	3,02,680

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	TOTAL(MH)		3,02,680	0	3,02,680
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TOTAL(DDO)			8,88,36,782	1,14,69,304	10,03,06,086
CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	7,15,06,264	81,25,765	7,96,32,029
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	TOTAL(MH)		7,15,06,264	81,25,765	7,96,32,029
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TOTAL(DDO)			7,15,06,264	81,25,765	7,96,32,029
CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	105-CIVIL AND SESSION COURTS	16,56,92,657	2,17,78,240	18,74,70,897
	**********		----------	----------	----------
	TOTAL(MH)		16,56,92,657	2,17,78,240	18,74,70,897
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TOTAL(DDO)			16,56,92,657	2,17,78,240	18,74,70,897

	CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND SESSION COURTS	4,55,65,773	1,13,19,242	5,68,85,015
		**********		----------	----------	----------
		TOTAL(MH)		4,55,65,773	1,13,19,242	5,68,85,015
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	TOTAL(DDO)			4,55,65,773	1,13,19,242	5,68,85,015
	DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	105-CIVIL AND SESSION COURTS	3,97,51,964	47,84,239	4,45,36,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			3,97,51,964	47,84,239	4,45,36,203
		********************************			----------	----------	----------
		TOTAL(DDO)			3,97,51,964	47,84,239	4,45,36,203
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND SESSION COURTS	6,35,82,004	81,30,566	7,17,12,570

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	TOTAL(MH)		6,35,82,004	81,30,566	7,17,12,570
	2235	200-OTHER PROGRAMMES	53,807	0	53,807
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	TOTAL(MH)		53,807	0	53,807
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TOTAL(DDO)			6,36,35,811	81,30,566	7,17,66,377
DISTRICT & SESSION JUDGE,TARN TARAN	2014	105-CIVIL AND SESSION COURTS	4,06,88,275	59,20,076	4,66,08,351
	**********		----------	----------	----------
	TOTAL(MH)		4,06,88,275	59,20,076	4,66,08,351
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TOTAL(DDO)			4,06,88,275	59,20,076	4,66,08,351
DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND SESSION COURTS	3,65,28,284	76,92,918	4,42,21,202
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			TOTAL(MH)			3,65,28,284	76,92,918	4,42,21,202
			2235	200-OTHER PROGRAMMES		26,429	0	26,429
			**********		----------	----------	----------	----------
			TOTAL(MH)			26,429	0	26,429

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,65,54,713	76,92,918	4,42,47,631
		DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	105-CIVIL AND SESSION COURTS	20,65,90,374	2,41,10,723	23,07,01,097
				114-LEGAL ADVISORS AND COUNSELS	10,26,285	0	10,26,285
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TOTAL(MH)			20,76,43,088	2,41,10,723	23,17,53,811
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	20,000	40,000
		200-OTHER PROGRAMMES	6,47,414	0	6,47,414
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TOTAL(MH)			6,67,414	20,000	6,87,414
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TOTAL(DDO)			24,48,38,786	3,18,23,641	27,66,62,427
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	105-CIVIL AND SESSION COURTS	7,00,39,550	87,25,447	7,87,64,997
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	TOTAL(MH)		7,00,39,550	87,25,447	7,87,64,997
	2235	104-DEPOSIT LINKED	20,000	10,000	30,000

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2235	200-OTHER PROGRAMMES	3,67,685	11,593	3,79,278
		**********			----------	----------	----------
		TOTAL(MH)			3,87,685	21,593	4,09,278
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	TOTAL(DDO)				7,04,27,235	87,47,040	7,91,74,275
DISTRICT AND SESSION JUDGE,DISTRICT COURTS			2014	105-CIVIL AND SESSION COURTS	3,87,21,024	77,80,603	4,65,01,627
		**********			----------	----------	----------
		TOTAL(MH)			3,87,21,024	77,80,603	4,65,01,627
			2235	200-OTHER	2,76,637	0	2,76,637

		PROGRAMMES			
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	TOTAL(MH)		2,76,637	0	2,76,637
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TOTAL(DDO)			3,89,97,661	77,80,603	4,67,78,264
DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	5,39,67,260	1,26,62,940	6,66,30,200
	**********		----------	----------	----------
	TOTAL(MH)		5,39,67,260	1,26,62,940	6,66,30,200
	2235	200-OTHER PROGRAMMES	2,36,508	0	2,36,508
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	TOTAL(MH)		2,36,508	0	2,36,508
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TOTAL(DDO)			5,42,03,768	1,26,62,940	6,68,66,708
DISTRICT AND SESSION JUDGE,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	10,01,11,633	1,15,69,793	11,16,81,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,01,11,633	1,15,69,793	11,16,81,426
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,JALANDHAR	2235	200-OTHER PROGRAMMES	71,244	11,750	82,994
			TOTAL(MH)		10,01,82,877	1,15,81,543	11,17,64,420
		TOTAL(DDO)			10,01,82,877	1,15,81,543	11,17,64,420
		DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	4,42,75,842	49,41,832	4,92,17,674
			TOTAL(MH)		4,42,75,842	49,41,832	4,92,17,674
			2235	200-OTHER PROGRAMMES	82,343	0	82,343

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	TOTAL(MH)		82,343	0	82,343
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TOTAL(DDO)			4,43,58,185	49,41,832	4,93,00,017
DISTRICT AND SESSION JUDGE,LUDHIANA	2014	105-CIVIL AND SESSION COURTS	11,30,52,363	1,72,08,296	13,02,60,659
	**********		----------	----------	----------
	TOTAL(MH)		11,30,52,363	1,72,08,296	13,02,60,659
	2235	200-OTHER PROGRAMMES	4,86,929	0	4,86,929
	**********		----------	----------	----------
	TOTAL(MH)		4,86,929	0	4,86,929
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TOTAL(DDO)			11,35,39,292	1,72,08,296	13,07,47,588
DISTRICT AND SESSION	2014	105-CIVIL AND	8,16,62,020	1,02,91,134	9,19,53,154

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JUDGE,PATIALA		SESSION COURTS			
			**********		----------	----------	----------
			TOTAL(MH)		8,16,62,020	1,02,91,134	9,19,53,154
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,PATIALA	2235	200-OTHER PROGRAMMES	4,50,685	11,739	4,62,424
			**********		----------	----------	----------
			TOTAL(MH)		4,50,685	11,739	4,62,424
	**********				----------	----------	----------
	TOTAL(DDO)				8,21,12,705	1,03,02,873	9,24,15,578
DISTRICT AND SESSION JUDGE,ROPAR		2014	105-CIVIL AND SESSION COURTS		4,03,82,630	53,36,504	4,57,19,134
			**********		----------	----------	----------
			TOTAL(MH)		4,03,82,630	53,36,504	4,57,19,134
			2235	200-OTHER PROGRAMMES	72,333	0	72,333

			**********		72,333	0	72,333
			TOTAL(MH)				
********************************					4,04,54,963	53,36,504	4,57,91,467
TOTAL(DDO)							
JUDGE,SMALL CAUSE COURT,	2014	106-SMALL CAUSES COURTS			97,20,518	12,74,391	1,09,94,909
			**********		97,20,518	12,74,391	1,09,94,909
			TOTAL(MH)				
	2235	200-OTHER			1,00,000	0	1,00,000

PROGRAMMES

			**********		1,00,000	0	1,00,000
			TOTAL(MH)				
		********************************			98,20,518	12,74,391	1,10,94,909
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2014	102-HIGH COURTS	23,75,000	0	23,75,000
			**********		----------	----------	----------
			TOTAL(MH)		23,75,000	0	23,75,000
			2235	200-OTHER PROGRAMMES	80,83,887	2,13,923	82,97,810
			**********		----------	----------	----------
			TOTAL(MH)		80,83,887	2,13,923	82,97,810
			**********		----------	----------	----------
TOTAL(DDO)					1,04,58,887	2,13,923	1,06,72,810
SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) PUNJAB		2014	105-CIVIL AND SESSION COURTS		1,17,43,993	12,71,795	1,30,15,788
		**********			----------	----------	----------
		TOTAL(MH)			1,17,43,993	12,71,795	1,30,15,788
**********					----------	----------	----------
TOTAL(DDO)					1,17,43,993	12,71,795	1,30,15,788

SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	105-CIVIL AND SESSION COURTS	36,19,813	4,29,456	40,49,269		
	**********		----------	----------	----------		
	TOTAL(MH)		36,19,813	4,29,456	40,49,269		
**********			----------	----------	----------		
TOTAL(DDO)			36,19,813	4,29,456	40,49,269		
SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	110-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	14,78,870	1,86,417	16,65,287		
	**********		----------	----------	----------		
	TOTAL(MH)		14,78,870	1,86,417	16,65,287		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			14,78,870	1,86,417	16,65,287

OF PUNJAB HARYANA HIGH COURT,					
AND HARYANA CHANDIGARH					
THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	105-CIVIL AND SESSION COURTS	15,72,22,685	2,00,43,106	17,72,65,791
	**********		----------	----------	----------
	TOTAL(MH)		15,87,01,555	2,02,29,523	17,89,31,078
**********			----------	----------	----------
TOTAL(DDO)			15,87,01,555	2,02,29,523	17,89,31,078
THE CIVIL JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	12,52,95,531	1,52,79,994	14,05,75,525
	**********		----------	----------	----------
	TOTAL(MH)		12,52,95,531	1,52,79,994	14,05,75,525
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			12,53,95,531	1,52,79,994	14,06,75,525

THE CIVIL JUDGE,GURDASPUR		2014	105-CIVIL AND SESSION COURTS		9,76,29,472	1,30,18,801	11,06,48,273
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,76,29,472	1,30,18,801	11,06,48,273
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TOTAL(DDO)					9,76,29,472	1,30,18,801	11,06,48,273
THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA		2014	105-CIVIL AND SESSION COURTS		10,14,89,596	1,17,08,530	11,31,98,126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH		TOTAL(MH)		10,14,89,596	1,17,08,530	11,31,98,126
			2235	200-OTHER	0	1,00,000	1,00,000

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		10,14,89,596	1,18,08,530	11,32,98,126
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TOTAL(DDO)			10,14,89,596	1,18,08,530	11,32,98,126
THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	105-CIVIL AND SESSION COURTS	8,41,97,150	1,32,55,410	9,74,52,560
		114-LEGAL ADVISORS AND COUNSELS	12,18,213	1,056	12,19,269
	**********		----------	----------	----------
	TOTAL(MH)		8,54,15,363	1,32,56,466	9,86,71,829
	2235	200-OTHER PROGRAMMES	4,35,018	0	4,35,018
	**********		----------	----------	----------
	TOTAL(MH)		4,35,018	0	4,35,018
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TOTAL(DDO)			8,58,50,381	1,32,56,466	9,91,06,847

	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	105-CIVIL AND SESSION COURTS	6,61,74,953	77,62,074	7,39,37,027
		**********		----------	----------	----------
		TOTAL(MH)		6,61,74,953	77,62,074	7,39,37,027
		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NT PROVIDENT FUND			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2235	200-OTHER PROGRAMMES	2,21,390	2,31,006	4,52,396
			**********		----------	----------	----------
			TOTAL(MH)		2,31,390	2,31,006	4,62,396
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TOTAL(DDO)					6,64,06,343	79,93,080	7,43,99,423
THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	105-CIVIL AND SESSION COURTS			9,99,78,167	87,98,001	10,87,76,168
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				9,99,78,167	87,98,001	10,87,76,168
	2235	200-OTHER PROGRAMMES			82,965	0	82,965
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				82,965	0	82,965
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				10,00,61,132	87,98,001	10,88,59,133
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	TOTAL(CCO)				3,01,75,30,900	43,02,33,099	3,44,77,63,999
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TOTAL(DEPT)					3,01,75,30,900	43,02,33,099	3,44,77,63,999
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	102-HOMEOPATHY	50,91,372	1,43,688	52,35,060

			**********		----------	----------	----------
			TOTAL(MH)		50,91,372	1,43,688	52,35,060
			**********		----------	----------	----------
			TOTAL(DDO)		50,91,372	1,43,688	52,35,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	TOTAL(CCO)				50,91,372	1,43,688	52,35,060
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TOTAL(DEPT)					50,91,372	1,43,688	52,35,060
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2235	200-OTHER PROGRAMMES	16,903	0	16,903
		**********			----------	----------	----------
		TOTAL(MH)			51,08,275	1,43,688	52,51,963

	2401	119-HORTICULTUR E AND VEGETABLES CROPS	91,23,161	11,28,031	1,02,51,192
	**********		----------	----------	----------
	TOTAL(MH)		91,23,161	11,28,031	1,02,51,192
**********			----------	----------	----------
TOTAL(DDO)			1,42,31,436	12,71,719	1,55,03,155
ASSISTANT DIRECTOR(HORTICULTURE),HORTICULT URE DEPARTMENT	2401	119-HORTICULTUR E AND VEGETABLES CROPS	63,55,573	7,35,668	70,91,241
	**********		----------	----------	----------
	TOTAL(MH)		63,55,573	7,35,668	70,91,241
**********			----------	----------	----------
TOTAL(DDO)			63,55,573	7,35,668	70,91,241
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR E AND VEGETABLES CROPS	61,87,839	7,25,017	69,12,856
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				TOTAL(MH)	61,87,839	7,25,017	69,12,856
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			61,87,839	7,25,017	69,12,856
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2401	119-HORTICULTURE AND VEGETABLES CROPS	96,05,601	11,40,759	1,07,46,360
		**********			----------	----------	----------
		TOTAL(MH)			1,57,93,440	18,65,776	1,76,59,216
		**********			----------	----------	----------
		TOTAL(DDO)			1,57,93,440	18,65,776	1,76,59,216
		D D H (P),D D H (P), JALANDHAR	2235	200-OTHER PROGRAMMES	35,033	0	35,033
		**********			----------	----------	----------

	TOTAL(MH)		35,033	0	35,033
	2401	119-HORTICULTURE AND VEGETABLES CROPS	2,58,30,227	29,01,827	2,87,32,054
	**********		----------	----------	----------
	TOTAL(MH)		2,58,30,227	29,01,827	2,87,32,054
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TOTAL(DDO)			2,58,65,260	29,01,827	2,87,67,087
DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2401	119-HORTICULTURE AND VEGETABLES CROPS	1,25,09,891	15,56,861	1,40,66,752
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	TOTAL(MH)		1,25,09,891	15,56,861	1,40,66,752
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TOTAL(DDO)			1,25,09,891	15,56,861	1,40,66,752
DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2401	119-HORTICULTURE AND VEGETABLES	1,59,84,876	21,06,469	1,80,91,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CROPS			
			**********		----------	----------	----------
			TOTAL(MH)		1,59,84,876	21,06,469	1,80,91,345
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,84,876	21,06,469	1,80,91,345
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	27,77,578	0	27,77,578
				119-HORTICULTUR E AND VEGETABLES CROPS	25,28,938	0	25,28,938
			**********		----------	----------	----------
			TOTAL(MH)		53,06,516	0	53,06,516
		**********			----------	----------	----------

TOTAL(DDO)			53,06,516	0	53,06,516
DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,92,999	1,20,863	11,13,862
		104-GRATUITIES	42,38,261	0	42,38,261
		115-LEAVE ENCASHMENT BENEFITS	92,46,999	0	92,46,999
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	TOTAL(MH)		1,44,78,259	1,20,863	1,45,99,122
	2401	119-HORTICULTURE AND VEGETABLES CROPS	2,58,74,647	13,34,398	2,72,09,045
	**********		----------	----------	----------
	TOTAL(MH)		2,58,74,647	13,34,398	2,72,09,045
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TOTAL(DDO)			4,03,52,906	14,55,261	4,18,08,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2401	119-HORTICULTURE AND VEGETABLES CROPS	94,84,964	11,49,296	1,06,34,260
			**********		----------	----------	----------
			TOTAL(MH)		94,84,964	11,49,296	1,06,34,260
		**********			----------	----------	----------
		TOTAL(DDO)			94,84,964	11,49,296	1,06,34,260
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2401	119-HORTICULTURE AND VEGETABLES CROPS	78,52,760	12,76,607	91,29,367
			**********		----------	----------	----------
			TOTAL(MH)		78,52,760	12,76,607	91,29,367
		**********			----------	----------	----------
		TOTAL(DDO)			78,52,760	12,76,607	91,29,367

DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION AND ADMINISTRATION	37,93,908	7,37,063	45,30,971
		119-HORTICULTURE AND VEGETABLES CROPS	1,44,80,982	11,41,328	1,56,22,310
	**********		----------	----------	----------
	TOTAL(MH)		1,82,74,890	18,78,391	2,01,53,281
********			----------	----------	----------
TOTAL(DDO)			1,82,74,890	18,78,391	2,01,53,281

DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2401	001-DIRECTION AND ADMINISTRATION	64,34,315	0	64,34,315
		119-HORTICULTURE AND VEGETABLES	1,77,63,394	17,24,496	1,94,87,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CROPS			
			**********		----------	----------	----------
			TOTAL(MH)		2,41,97,709	17,24,496	2,59,22,205
		********************************			----------	----------	----------
		TOTAL(DDO)			2,41,97,709	17,24,496	2,59,22,205
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	119-HORTICULTUR E AND VEGETABLES CROPS	5,19,21,726	12,06,29,262	17,25,50,988
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	13,66,34,000	13,66,34,000
			**********		----------	----------	----------
			TOTAL(MH)		5,19,21,726	25,72,63,262	30,91,84,988
			2851	107-SERICULTURE INDUSTRIES	4,51,529	31,872	4,83,401
			**********		----------	----------	----------
			TOTAL(MH)		4,51,529	31,872	4,83,401
		********************************			----------	----------	----------

		TOTAL(DDO)			5,23,73,255	25,72,95,134	30,96,68,389
	**********				----------	----------	----------
	TOTAL(CCO)				24,85,83,476	27,52,17,505	52,38,00,981
**********					----------	----------	----------
TOTAL(DEPT)					24,85,83,476	27,52,17,505	52,38,00,981
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	5,02,648	0	5,02,648
				115-GUEST HOUSES, GOVERNMENT HOSTELS ETC.	11,69,38,389	1,35,83,209	13,05,21,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	TOTAL(MH)		11,74,41,037	1,35,83,209	13,10,24,246

			2071	104-GRATUITIES	1,00,000	0	1,00,000
				115-LEAVE ENCASHMENT BENEFITS	69,70,305	0	69,70,305
			**********		----------	----------	----------
			TOTAL(MH)		12,45,11,342	1,35,83,209	13,80,94,551
		********			----------	----------	----------
		TOTAL(DDO)			12,45,11,342	1,35,83,209	13,80,94,551
	**********				----------	----------	----------
	TOTAL(CCO)				12,45,11,342	1,35,83,209	13,80,94,551
**********					----------	----------	----------
TOTAL(DEPT)					12,45,11,342	1,35,83,209	13,80,94,551
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER (F&A),DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB, MOHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,059	0	1,81,059
			**********		----------	----------	----------
			TOTAL(MH)		1,81,059	0	1,81,059

2216	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,57,00,83,000	0	1,57,00,83,000			
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TOTAL(MH)		1,57,00,83,000	0	1,57,00,83,000			
4216	106-GENERAL POOL ACCOMMODATION	19,55,346	0	19,55,346			
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TOTAL(MH)		19,55,346	0	19,55,346			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	TOTAL(DDO)			1,57,22,19,405	0	1,57,22,19,405

DEPUTY CONTROLLER,(F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB		2216	800-OTHER EXPENDITURE	1,61,91,200	0	1,61,91,200
		**********		----------	----------	----------
		TOTAL(MH)		1,81,46,546	0	1,81,46,546
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,84,10,605	0	1,58,84,10,605
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TOTAL(CCO)				1,58,84,10,605	0	1,58,84,10,605
SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY COMMISSIONER,JALANDHAR	2029	103-LAND RECORDS	62,71,081	0	62,71,081
		**********		----------	----------	----------
		TOTAL(MH)		62,71,081	0	62,71,081
		2235	200-OTHER PROGRAMMES	3,51,013	0	3,51,013
		**********		----------	----------	----------
		TOTAL(MH)		3,51,013	0	3,51,013

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	TOTAL(DDO)				66,22,094	0	66,22,094
	**********				----------	----------	----------
	TOTAL(CCO)				66,22,094	0	66,22,094
**********					----------	----------	----------
TOTAL(DEPT)					1,59,50,32,699	0	1,59,50,32,699

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	6,56,90,608	94,99,441	7,51,90,049
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,40,00,000	0	3,40,00,000
				800-OTHER EXPENDITURE	8,11,91,906	0	8,11,91,906

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	TOTAL(MH)		18,08,82,514	94,99,441	19,03,81,955
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TOTAL(DDO)			18,08,82,514	94,99,441	19,03,81,955
HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	31,87,244	2,87,596	34,74,840
	**********		----------	----------	----------
	TOTAL(MH)		31,87,244	2,87,596	34,74,840
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TOTAL(DDO)			31,87,244	2,87,596	34,74,840
HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,36,514	0	2,36,514
		104-GRATUITIES	8,80,214	0	8,80,214
		115-LEAVE ENCASHMENT BENEFITS	7,15,260	0	7,15,260
	**********		----------	----------	----------

			TOTAL(MH)			18,31,988	0	18,31,988
			2230	001-DIRECTION AND ADMINISTRATION		39,342	0	39,342
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		39,342	0	39,342
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,71,330	0	18,71,330
		HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	001-DIRECTION AND ADMINISTRATION	18,62,752	1,72,826	20,35,578

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	TOTAL(MH)		19,02,094	1,72,826	20,74,920
**********			----------	----------	----------
TOTAL(DDO)			37,34,082	1,72,826	39,06,908
HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	001-DIRECTION AND ADMINISTRATION	24,41,144	2,74,351	27,15,495
	**********		----------	----------	----------
	TOTAL(MH)		24,41,144	2,74,351	27,15,495
**********			----------	----------	----------
TOTAL(DDO)			24,41,144	2,74,351	27,15,495
HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	10,67,831	1,38,699	12,06,530
	**********		----------	----------	----------
	TOTAL(MH)		10,67,831	1,38,699	12,06,530
**********			----------	----------	----------
TOTAL(DDO)			10,67,831	1,38,699	12,06,530

		HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	15,66,683	1,55,971	17,22,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			15,66,683	1,55,971	17,22,654
		**********					
		TOTAL(DDO)			15,66,683	1,55,971	17,22,654
		HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	001-DIRECTION AND ADMINISTRATION	80,27,333	10,32,410	90,59,743
			**********				
		TOTAL(MH)			95,94,016	11,88,381	1,07,82,397

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TOTAL(DDO)			95,94,016	11,88,381	1,07,82,397
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	001-DIRECTION AND ADMINISTRATION	53,65,727	6,33,948	59,99,675
	**********		----------	----------	----------
	TOTAL(MH)		53,65,727	6,33,948	59,99,675
**********		----------	----------	----------	
TOTAL(DDO)			53,65,727	6,33,948	59,99,675
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	001-DIRECTION AND ADMINISTRATION	25,67,516	2,74,308	28,41,824
	**********		----------	----------	----------
	TOTAL(MH)		25,67,516	2,74,308	28,41,824
**********		----------	----------	----------	
TOTAL(DDO)			25,67,516	2,74,308	28,41,824
HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION AND ADMINISTRATION	17,41,988	1,77,515	19,19,503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		17,41,988	1,77,515	19,19,503
		**********					
		TOTAL(DDO)			17,41,988	1,77,515	19,19,503
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION AND ADMINISTRATION	39,92,676	6,13,887	46,06,563
			**********				
			TOTAL(MH)		39,92,676	6,13,887	46,06,563
		**********					
		TOTAL(DDO)			39,92,676	6,13,887	46,06,563
		HEADMISTRESS,G.I.S.G., PATHANKOT	2230	001-DIRECTION	38,24,610	3,79,546	42,04,156

		AND			
		ADMINISTRATION			
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	TOTAL(MH)		38,24,610	3,79,546	42,04,156
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TOTAL(DDO)			38,24,610	3,79,546	42,04,156
HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	19,17,942	1,88,221	21,06,163
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		19,17,942	1,88,221	21,06,163
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TOTAL(DDO)			19,17,942	1,88,221	21,06,163
HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	13,04,454	2,05,539	15,09,993
GIDDERBAHA		AND			
		ADMINISTRATION			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,04,454	2,05,539	15,09,993
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,04,454	2,05,539	15,09,993
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	1,10,028	0	1,10,028
		**********			----------	----------	----------
		TOTAL(MH)			14,14,482	2,05,539	16,20,021
		**********			----------	----------	----------
		TOTAL(DDO)			14,14,482	2,05,539	16,20,021
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	33,07,091	3,74,920	36,82,011

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TOTAL(MH)			33,07,091	3,74,920	36,82,011
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TOTAL(DDO)			33,07,091	3,74,920	36,82,011
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	001-DIRECTION AND ADMINISTRATION	15,14,239	1,48,300	16,62,539
**********			----------	----------	----------
TOTAL(MH)			15,14,239	1,48,300	16,62,539
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TOTAL(DDO)			15,14,239	1,48,300	16,62,539
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	39,58,659	4,64,392	44,23,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)		39,58,659	4,64,392	44,23,051
	**********		----------	----------	----------	----------
	TOTAL(DDO)			39,58,659	4,64,392	44,23,051
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	31,69,250	3,81,712	35,50,962
	**********		----------	----------	----------	----------
	TOTAL(MH)			71,27,909	8,46,104	79,74,013
	**********		----------	----------	----------	----------
	TOTAL(DDO)			71,27,909	8,46,104	79,74,013
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	001-DIRECTION AND ADMINISTRATION	26,57,703	2,22,020	28,79,723
	**********		----------	----------	----------	----------
	TOTAL(MH)			26,57,703	2,22,020	28,79,723

		2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67,849	0	67,849
		**********		----------	----------	----------
		TOTAL(MH)		67,849	0	67,849
********				----------	----------	----------
TOTAL(DDO)				27,25,552	2,22,020	29,47,572
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR		2230	001-DIRECTION AND ADMINISTRATION	28,46,064	91,940	29,38,004
		**********		----------	----------	----------
		TOTAL(MH)		28,46,064	91,940	29,38,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	TOTAL(DDO)			28,46,064	91,940	29,38,004

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	001-DIRECTION AND ADMINISTRATION	30,12,699	3,21,593	33,34,292
	**********		----------	----------	----------
	TOTAL(MH)		58,58,763	4,13,533	62,72,296
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TOTAL(DDO)			58,58,763	4,13,533	62,72,296
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	001-DIRECTION AND ADMINISTRATION	29,35,614	46,117	29,81,731
	**********		----------	----------	----------
	TOTAL(MH)		29,35,614	46,117	29,81,731
********************************			----------	----------	----------
TOTAL(DDO)			29,35,614	46,117	29,81,731
HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	4,97,669	54,964	5,52,633

INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR		AND ADMINISTRATION					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				4,97,669	54,964	5,52,633
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			98,908	0	98,908
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				98,908	0	98,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			5,96,577	54,964	6,51,541

HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION	21,03,575	2,53,537	23,57,112
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	TOTAL(MH)		22,02,483	2,53,537	24,56,020
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TOTAL(DDO)			27,00,152	3,08,501	30,08,653
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	001-DIRECTION AND ADMINISTRATION	21,11,529	1,43,632	22,55,161
	**********		----------	----------	----------
	TOTAL(MH)		21,11,529	1,43,632	22,55,161
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			22,11,529	1,43,632	23,55,161

	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	001-DIRECTION AND ADMINISTRATION	22,27,018	3,73,005	26,00,023
		**********		----------	----------	----------
		TOTAL(MH)		22,27,018	3,73,005	26,00,023
		**********		----------	----------	----------
	TOTAL(DDO)			22,27,018	3,73,005	26,00,023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	001-DIRECTION AND ADMINISTRATION	8,85,455	1,11,845	9,97,300
		**********			----------	----------	----------
		TOTAL(MH)			8,85,455	1,11,845	9,97,300
		**********			----------	----------	----------
		TOTAL(DDO)			8,85,455	1,11,845	9,97,300

HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	87,59,818	10,43,799	98,03,617
	**********		----------	----------	----------
	TOTAL(MH)		87,59,818	10,43,799	98,03,617
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TOTAL(DDO)			87,59,818	10,43,799	98,03,617
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	001-DIRECTION AND ADMINISTRATION	20,43,846	2,22,028	22,65,874
	**********		----------	----------	----------
	TOTAL(MH)		20,43,846	2,22,028	22,65,874
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TOTAL(DDO)			20,43,846	2,22,028	22,65,874
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	001-DIRECTION AND ADMINISTRATION	8,84,938	1,22,915	10,07,853
	**********		----------	----------	----------
	TOTAL(MH)		8,84,938	1,22,915	10,07,853

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		TOTAL(DDO)			8,84,938	1,22,915	10,07,853
		HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	001-DIRECTION AND	16,23,464	95,310	17,18,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			16,23,464	95,310	17,18,774
		**********			----------	----------	----------
		TOTAL(DDO)			16,23,464	95,310	17,18,774
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	001-DIRECTION AND ADMINISTRATION	1,43,79,382	24,11,214	1,67,90,596
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	TOTAL(MH)		1,43,79,382	24,11,214	1,67,90,596
**********		----------	----------	----------	----------
TOTAL(DDO)			1,43,79,382	24,11,214	1,67,90,596
PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	1,24,77,191	16,20,883	1,40,98,074
	**********		----------	----------	----------
	TOTAL(MH)		1,24,77,191	16,20,883	1,40,98,074
**********		----------	----------	----------	----------
TOTAL(DDO)			1,24,77,191	16,20,883	1,40,98,074
PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
PRINCIPAL,GOVERNMENT ART AND	2230	001-DIRECTION	31,48,616	4,23,806	35,72,422

		CRAFTS INSTITUTE		AND			
				ADMINISTRATION			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		31,48,616	4,23,806	35,72,422
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			31,48,616	4,23,806	35,72,422
		PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	001-DIRECTION AND ADMINISTRATION	32,48,673	4,18,903	36,67,576
			TOTAL(MH)		63,97,289	8,42,709	72,39,998
		**********			----------	----------	----------

TOTAL(DDO)			63,97,289	8,42,709	72,39,998
PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	001-DIRECTION AND ADMINISTRATION	44,11,080	5,05,073	49,16,153
	**********		----------	----------	----------
	TOTAL(MH)		44,11,080	5,05,073	49,16,153
**********			----------	----------	----------
TOTAL(DDO)			44,11,080	5,05,073	49,16,153
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	001-DIRECTION AND ADMINISTRATION	38,57,691	3,82,133	42,39,824
	**********		----------	----------	----------
	TOTAL(MH)		38,57,691	3,82,133	42,39,824
**********			----------	----------	----------
TOTAL(DDO)			38,57,691	3,82,133	42,39,824
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	001-DIRECTION AND ADMINISTRATION	71,83,020	7,89,553	79,72,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		71,83,020	7,89,553	79,72,573
			2235	200-OTHER PROGRAMMES	48,598	0	48,598
			**********				
			TOTAL(MH)		72,31,618	7,89,553	80,21,171
		********************************					
		TOTAL(DDO)			72,31,618	7,89,553	80,21,171
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR			2230	001-DIRECTION AND ADMINISTRATION	1,11,84,671	12,56,407	1,24,41,078
			**********				

	TOTAL(MH)		1,11,84,671	12,56,407	1,24,41,078
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TOTAL(DDO)			1,11,84,671	12,56,407	1,24,41,078
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	43,76,532	5,27,716	49,04,248
	**********		----------	----------	----------
	TOTAL(MH)		43,76,532	5,27,716	49,04,248
**********			----------	----------	----------
TOTAL(DDO)			43,76,532	5,27,716	49,04,248
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), JALANDHAR	2235	200-OTHER PROGRAMMES	31,511	0	31,511
	**********		----------	----------	----------
	TOTAL(MH)		31,511	0	31,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			31,511	0	31,511
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	49,97,030	7,28,374	57,25,404
		**********					
		TOTAL(MH)			50,28,541	7,28,374	57,56,915
		**********					
		TOTAL(DDO)			50,28,541	7,28,374	57,56,915
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	200-OTHER PROGRAMMES	1,64,225	0	1,64,225
		**********					
		TOTAL(MH)			1,64,225	0	1,64,225
		**********					

TOTAL(DDO)					1,64,225	0	1,64,225
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	001-DIRECTION AND ADMINISTRATION			8,04,896	0	8,04,896
	**********				----------	----------	----------
	TOTAL(MH)				8,04,896	0	8,04,896
**********					----------	----------	----------
TOTAL(DDO)					8,04,896	0	8,04,896
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	001-DIRECTION AND ADMINISTRATION			96,52,333	7,33,934	1,03,86,267
	**********				----------	----------	----------
	TOTAL(MH)				96,52,333	7,33,934	1,03,86,267

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	15,435	0	15,435

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TRAINING INSTITUTE (WOMEN), RAJPURA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		15,435	0	15,435
			**********		----------	----------	----------
			TOTAL(DDO)		96,67,768	7,33,934	1,04,01,702
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	001-DIRECTION AND ADMINISTRATION	12,78,303	54,718	13,33,021
			**********		----------	----------	----------
			TOTAL(MH)		12,78,303	54,718	13,33,021
			**********		----------	----------	----------
			TOTAL(DDO)		12,78,303	54,718	13,33,021
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2235	102-CHILD WELFARE	3,00,08,645	19,77,950	3,19,86,595
			**********		----------	----------	----------
			TOTAL(MH)		3,00,08,645	19,77,950	3,19,86,595

**********				----------	----------	----------	
TOTAL(DDO)				3,00,08,645	19,77,950	3,19,86,595	
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	001-DIRECTION AND ADMINISTRATION		5,55,403	0	5,55,403	
	**********			----------	----------	----------	
	TOTAL(MH)			5,55,403	0	5,55,403	
**********				----------	----------	----------	
TOTAL(DDO)				5,55,403	0	5,55,403	
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	001-DIRECTION AND ADMINISTRATION		1,28,484	0	1,28,484	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			1,28,484	0	1,28,484

		**********			----------	----------	----------
		TOTAL(DDO)			1,28,484	0	1,28,484
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	001-DIRECTION AND ADMINISTRATION	1,43,96,241	16,74,209	1,60,70,450
		**********			----------	----------	----------
		TOTAL(MH)			1,43,96,241	16,74,209	1,60,70,450
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,96,241	16,74,209	1,60,70,450
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	001-DIRECTION AND ADMINISTRATION	1,74,40,206	27,50,627	2,01,90,833
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,23,260	0	2,23,260
		**********			----------	----------	----------
		TOTAL(MH)			1,76,63,466	27,50,627	2,04,14,093
		**********			----------	----------	----------

TOTAL(DDO)					1,76,63,466	27,50,627	2,04,14,093
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	001-DIRECTION AND ADMINISTRATION			2,27,29,499	35,89,685	2,63,19,184
		003-TRAINING OF CRAFTSMEN AND SUPERVISORS			2,07,176	25,200	2,32,376
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			36,428	0	36,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,29,73,103	36,14,885	2,65,87,988
		********					
		TOTAL(DDO)			2,29,73,103	36,14,885	2,65,87,988

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2230	001-DIRECTION AND ADMINISTRATION	99,80,331	15,07,593	1,14,87,924
			**********		----------	----------	----------
			TOTAL(MH)		99,80,331	15,07,593	1,14,87,924
			2235	200-OTHER PROGRAMMES	12,850	0	12,850
			**********		----------	----------	----------
			TOTAL(MH)		12,850	0	12,850
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TOTAL(DDO)					99,93,181	15,07,593	1,15,00,774
PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR			2230	001-DIRECTION AND ADMINISTRATION	6,05,554	0	6,05,554
			**********		----------	----------	----------
			TOTAL(MH)		6,05,554	0	6,05,554
********					----------	----------	----------
TOTAL(DDO)					6,05,554	0	6,05,554

	PRINCIPAL,I.T.I. FDK.		2230	001-DIRECTION AND ADMINISTRATION	2,05,10,232	24,57,638	2,29,67,870
			**********		----------	----------	----------
			TOTAL(MH)		2,05,10,232	24,57,638	2,29,67,870
	**********				----------	----------	----------
	TOTAL(DDO)				2,05,10,232	24,57,638	2,29,67,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION AND ADMINISTRATION	1,00,74,568	10,37,755	1,11,12,323
			**********		----------	----------	----------
			TOTAL(MH)		1,00,74,568	10,37,755	1,11,12,323
		**********			----------	----------	----------

TOTAL(DDO)			1,00,74,568	10,37,755	1,11,12,323
PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	001-DIRECTION AND ADMINISTRATION	39,40,537	4,51,660	43,92,197
	**********		----------	----------	----------
	TOTAL(MH)		39,40,537	4,51,660	43,92,197
********			----------	----------	----------
TOTAL(DDO)			39,40,537	4,51,660	43,92,197
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,37,604	0	1,37,604
		115-LEAVE ENCASHMENT BENEFITS	4,19,730	0	4,19,730
	**********		----------	----------	----------
	TOTAL(MH)		5,57,334	0	5,57,334
	2230	001-DIRECTION AND ADMINISTRATION	74,35,761	8,99,459	83,35,220

			**********		74,35,761	8,99,459	83,35,220
			TOTAL(MH)				
			**********		79,93,095	8,99,459	88,92,554
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	001-DIRECTION AND ADMINISTRATION	29,70,183	3,99,138	33,69,321
			**********		1,04,05,944	12,98,597	1,17,04,541
			TOTAL(MH)				
			**********		1,09,63,278	12,98,597	1,22,61,875
			TOTAL(DDO)				
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	001-DIRECTION AND	1,39,68,414	16,43,059	1,56,11,473

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,39,68,414	16,43,059	1,56,11,473
**********			----------	----------	----------
TOTAL(DDO)			1,39,68,414	16,43,059	1,56,11,473
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	001-DIRECTION AND ADMINISTRATION	31,66,613	4,07,373	35,73,986
	**********		----------	----------	----------
	TOTAL(MH)		31,66,613	4,07,373	35,73,986
**********			----------	----------	----------
TOTAL(DDO)			31,66,613	4,07,373	35,73,986
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	001-DIRECTION AND ADMINISTRATION	52,41,771	6,40,217	58,81,988
	**********		----------	----------	----------
	TOTAL(MH)		52,41,771	6,40,217	58,81,988
**********			----------	----------	----------
TOTAL(DDO)			52,41,771	6,40,217	58,81,988

		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,29,77,165	25,77,165	2,55,54,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTITUTE MOGA		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			2,29,77,165	25,77,165	2,55,54,330
		**********			----------	----------	----------
		TOTAL(DDO)			2,29,77,165	25,77,165	2,55,54,330
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	001-DIRECTION AND ADMINISTRATION	1,64,24,389	19,56,753	1,83,81,142
				003-TRAINING OF CRAFTSMEN AND SUPERVISORS	3,03,580	45,000	3,48,580

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	TOTAL(MH)		1,67,27,969	20,01,753	1,87,29,722
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TOTAL(DDO)			1,67,27,969	20,01,753	1,87,29,722
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	001-DIRECTION AND ADMINISTRATION	40,87,432	0	40,87,432
	**********		----------	----------	----------
	TOTAL(MH)		40,87,432	0	40,87,432
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TOTAL(DDO)			40,87,432	0	40,87,432
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND ADMINISTRATION	1,83,20,311	25,49,835	2,08,70,146
	**********		----------	----------	----------
	TOTAL(MH)		1,83,20,311	25,49,835	2,08,70,146
	2235	200-OTHER PROGRAMMES	39,188	0	39,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	TOTAL(MH)		39,188	0	39,188
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TOTAL(DDO)					1,83,59,499	25,49,835	2,09,09,334
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR			2230	001-DIRECTION AND ADMINISTRATION	35,19,157	4,88,538	40,07,695
			**********				
			TOTAL(MH)		35,58,345	4,88,538	40,46,883
********							
TOTAL(DDO)					2,18,78,656	30,38,373	2,49,17,029

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	001-DIRECTION AND ADMINISTRATION	1,97,81,736	23,23,545	2,21,05,281
	**********		----------	----------	----------
	TOTAL(MH)		1,97,81,736	23,23,545	2,21,05,281
**********			----------	----------	----------
TOTAL(DDO)			1,97,81,736	23,23,545	2,21,05,281
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	3,59,08,502	42,57,945	4,01,66,447
	**********		----------	----------	----------
	TOTAL(MH)		3,59,08,502	42,57,945	4,01,66,447
	2235	200-OTHER PROGRAMMES	3,93,951	0	3,93,951
	**********		----------	----------	----------
	TOTAL(MH)		3,93,951	0	3,93,951

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			3,63,02,453	42,57,945	4,05,60,398
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	001-DIRECTION AND ADMINISTRATION	46,06,996	6,45,452	52,52,448
		**********					
		TOTAL(MH)			50,00,947	6,45,452	56,46,399
		**********					
		TOTAL(DDO)			4,09,09,449	49,03,397	4,58,12,846
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	4,08,51,058	51,51,410	4,60,02,468
		**********					
		TOTAL(MH)			4,08,51,058	51,51,410	4,60,02,468

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TOTAL(DDO)					4,08,51,058	51,51,410	4,60,02,468
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION			3,44,20,381	6,13,740	3,50,34,121
	**********				----------	----------	----------
	TOTAL(MH)				3,44,20,381	6,13,740	3,50,34,121
**********					----------	----------	----------
TOTAL(DDO)					3,44,20,381	6,13,740	3,50,34,121
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	001-DIRECTION AND ADMINISTRATION			92,45,559	13,06,940	1,05,52,499
	**********				----------	----------	----------
	TOTAL(MH)				92,45,559	13,06,940	1,05,52,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			92,45,559	13,06,940	1,05,52,499
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	001-DIRECTION AND ADMINISTRATION	53,80,067	6,05,307	59,85,374
			**********		----------	----------	----------
			TOTAL(MH)		1,46,25,626	19,12,247	1,65,37,873
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,25,626	19,12,247	1,65,37,873
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	3,33,68,668	47,93,637	3,81,62,305
			**********		----------	----------	----------
			TOTAL(MH)		3,33,68,668	47,93,637	3,81,62,305
		**********			----------	----------	----------
		TOTAL(DDO)			3,33,68,668	47,93,637	3,81,62,305

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	001-DIRECTION AND ADMINISTRATION			97,74,595	14,04,538	1,11,79,133
	**********				----------	----------	----------
	TOTAL(MH)				97,74,595	14,04,538	1,11,79,133
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TOTAL(DDO)					97,74,595	14,04,538	1,11,79,133
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	001-DIRECTION AND ADMINISTRATION			2,17,44,199	6,73,477	2,24,17,676
	**********				----------	----------	----------
	TOTAL(MH)				2,17,44,199	6,73,477	2,24,17,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	TOTAL(DDO)			2,17,44,199	6,73,477	2,24,17,676

AND TRAINING, PUNJAB					
TECHNICAL					
EDUCATION					
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	3,29,25,129	42,13,495	3,71,38,624
INSTITUTE, PATHANKOT		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,04,000	84,000	5,88,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,62,648	5,422	1,68,070
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		5,53,35,976	49,76,394	6,03,12,370
********			----------	----------	----------
TOTAL(DDO)			5,53,35,976	49,76,394	6,03,12,370
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	4,07,92,181	49,34,879	4,57,27,060
INSTITUTE, PATIALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,03,864	56,000	1,59,864

		CRAFTSMEN AND					
		SUPERVISORS					
**********					----------	----------	----------
TOTAL(MH)					4,08,96,045	49,90,879	4,58,86,924
2235	200-OTHER				1,00,000	2,13,764	3,13,764
	PROGRAMMES						
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TOTAL(MH)					1,00,000	2,13,764	3,13,764
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,09,96,045	52,04,643	4,62,00,688
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	001-DIRECTION AND ADMINISTRATION	1,39,18,019	17,97,311	1,57,15,330

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	TOTAL(MH)		1,40,18,019	20,11,075	1,60,29,094
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TOTAL(DDO)			5,49,14,064	70,01,954	6,19,16,018
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	001-DIRECTION AND ADMINISTRATION	1,79,62,156	4,58,551	1,84,20,707
	**********		----------	----------	----------
	TOTAL(MH)		1,79,62,156	4,58,551	1,84,20,707
	2235	200-OTHER PROGRAMMES	4,03,584	0	4,03,584
	**********		----------	----------	----------
	TOTAL(MH)		4,03,584	0	4,03,584
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TOTAL(DDO)			1,83,65,740	4,58,551	1,88,24,291
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	1,68,92,635	23,60,597	1,92,53,232
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			TOTAL(MH)			1,68,92,635	23,60,597	1,92,53,232
		**********			----------	----------	----------
		TOTAL(DDO)				1,68,92,635	23,60,597	1,92,53,232
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	001-DIRECTION AND ADMINISTRATION		2,04,97,813	24,91,099	2,29,88,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			2,04,97,813	24,91,099	2,29,88,912
		**********			----------	----------	----------
		TOTAL(DDO)			2,04,97,813	24,91,099	2,29,88,912

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	001-DIRECTION AND ADMINISTRATION	19,24,389	2,12,794	21,37,183
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	TOTAL(MH)		2,24,22,202	27,03,893	2,51,26,095
**********			----------	----------	----------
TOTAL(DDO)			2,24,22,202	27,03,893	2,51,26,095
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	001-DIRECTION AND ADMINISTRATION	53,89,815	6,76,592	60,66,407
	**********		----------	----------	----------
	TOTAL(MH)		53,89,815	6,76,592	60,66,407
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TOTAL(DDO)			53,89,815	6,76,592	60,66,407
PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	2,71,83,908	34,86,540	3,06,70,448
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	TOTAL(MH)		2,71,83,908	34,86,540	3,06,70,448

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		TOTAL(DDO)			2,71,83,908	34,86,540	3,06,70,448	
		PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	001-DIRECTION AND ADMINISTRATION	2,39,48,230	28,43,361	2,67,91,591	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,39,48,230	28,43,361	2,67,91,591
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,48,230	28,43,361	2,67,91,591
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	001-DIRECTION AND ADMINISTRATION	1,70,985	0	1,70,985
		**********			----------	----------	----------
		TOTAL(MH)			1,70,985	0	1,70,985

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TOTAL(DDO)			1,70,985	0	1,70,985
SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	44,46,695	4,23,028	48,69,723
	**********		----------	----------	----------
	TOTAL(MH)		44,46,695	4,23,028	48,69,723
**********			----------	----------	----------
TOTAL(DDO)			44,46,695	4,23,028	48,69,723
SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	001-DIRECTION AND ADMINISTRATION	82,77,651	9,50,824	92,28,475
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	TOTAL(MH)		82,77,651	9,50,824	92,28,475
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TOTAL(DDO)			82,77,651	9,50,824	92,28,475
SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	001-DIRECTION AND	62,81,184	6,81,147	69,62,331

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		62,81,184	6,81,147	69,62,331
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			62,81,184	6,81,147	69,62,331
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	61,05,320	7,53,625	68,58,945
			TOTAL(MH)		1,23,86,504	14,34,772	1,38,21,276
		**********					

TOTAL(DDO)			1,23,86,504	14,34,772	1,38,21,276
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	001-DIRECTION AND ADMINISTRATION	33,02,040	4,06,667	37,08,707
	**********		----------	----------	----------
	TOTAL(MH)		33,02,040	4,06,667	37,08,707
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TOTAL(DDO)			33,02,040	4,06,667	37,08,707
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	1,70,37,157	23,60,521	1,93,97,678
	**********		----------	----------	----------
	TOTAL(MH)		1,70,37,157	23,60,521	1,93,97,678
**********			----------	----------	----------
TOTAL(DDO)			1,70,37,157	23,60,521	1,93,97,678
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	2,17,38,213	22,10,048	2,39,48,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		2,17,38,213	22,10,048	2,39,48,261
		TOTAL(DDO)			2,17,38,213	22,10,048	2,39,48,261
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA			2230	001-DIRECTION AND ADMINISTRATION	34,52,902	4,13,968	38,66,870
			TOTAL(MH)		2,51,91,115	26,24,016	2,78,15,131
		TOTAL(DDO)			2,51,91,115	26,24,016	2,78,15,131

SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	001-DIRECTION AND ADMINISTRATION	79,68,393	7,77,152	87,45,545
	**********		----------	----------	----------
	TOTAL(MH)		79,68,393	7,77,152	87,45,545
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			80,68,393	7,77,152	88,45,545
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	001-DIRECTION AND ADMINISTRATION	19,42,306	1,52,685	20,94,991
	**********		----------	----------	----------
	TOTAL(MH)		19,42,306	1,52,685	20,94,991

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			19,42,306	1,52,685	20,94,991
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	001-DIRECTION AND ADMINISTRATION	21,91,266	2,60,290	24,51,556
		**********					
		TOTAL(MH)			41,33,572	4,12,975	45,46,547
		**********					
		TOTAL(DDO)			41,33,572	4,12,975	45,46,547
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	001-DIRECTION AND ADMINISTRATION	35,89,912	5,34,608	41,24,520
		**********					
		TOTAL(MH)			35,89,912	5,34,608	41,24,520

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TOTAL(DDO)					35,89,912	5,34,608	41,24,520
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR		2230	001-DIRECTION AND ADMINISTRATION		26,24,219	2,98,561	29,22,780
		**********			----------	----------	----------
		TOTAL(MH)			26,24,219	2,98,561	29,22,780
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TOTAL(DDO)					26,24,219	2,98,561	29,22,780
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TOTAL(CCO)					1,08,51,69,385	11,12,71,375	1,19,64,40,760
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	109-GOVERNMENT SECONDARY SCHOOLS		16,17,290	2,54,822	18,72,112

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)				16,17,290	2,54,822	18,72,112
		**********			----------	----------	----------
		TOTAL(DDO)				16,17,290	2,54,822	18,72,112
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	200-OTHER PROGRAMMES	18,38,519	0	18,38,519
			TOTAL(MH)				18,38,519	0	18,38,519
			2501	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,18,62,000	0	19,18,62,000
			TOTAL(MH)				19,18,62,000	0	19,18,62,000
		**********			----------	----------	----------
		TOTAL(DDO)				19,37,00,519	0	19,37,00,519
DIRECTOR, TECHNICAL			2203	001-DIRECTION	4,83,93,256	54,35,794	5,38,29,050

EDUCATION,CHANDIGARH			AND ADMINISTRATION				
			105-POLYTECHNICS		5,51,39,451	2,65,72,000	8,17,11,451
			800-OTHER EXPENDITURE		22,01,67,267	0	22,01,67,268
		**********		----------	----------	----------	----------
		TOTAL(MH)			32,36,99,974	3,20,07,794	35,57,07,768
		**********		----------	----------	----------	----------
TOTAL(DDO)					32,36,99,974	3,20,07,794	35,57,07,768
	PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS		1,12,02,287	0	1,12,02,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,12,02,287	0	1,12,02,287
		**********			----------	----------	----------

		TOTAL(DDO)			1,12,02,287	0	1,12,02,287
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	105-POLYTECHNICS	4,00,23,331	57,05,721	4,57,29,052
		**********		----------	----------	----------	----------
		TOTAL(MH)			4,00,23,331	57,05,721	4,57,29,052
		**********		----------	----------	----------	----------
		TOTAL(DDO)			4,00,23,331	57,05,721	4,57,29,052
		PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	105-POLYTECHNICS	5,30,46,203	79,95,432	6,10,41,635
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,30,46,203	79,95,432	6,10,41,635
			2235	200-OTHER PROGRAMMES	1,19,518	0	1,19,518
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,19,518	0	1,19,518

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TOTAL(DDO)					5,31,65,721	79,95,432	6,11,61,153
PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	105-POLYTECHNICS			4,83,40,386	17,46,212	5,00,86,598
	**********				----------	----------	----------
	TOTAL(MH)				4,83,40,386	17,46,212	5,00,86,598
	2235	200-OTHER PROGRAMMES			68,693	1,00,000	1,68,693
	**********				----------	----------	----------
	TOTAL(MH)				68,693	1,00,000	1,68,693
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				4,84,09,079	18,46,212	5,02,55,291

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	1,63,25,219	23,17,135	1,86,42,354
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	TOTAL(MH)		1,63,93,912	24,17,135	1,88,11,047
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TOTAL(DDO)			6,47,34,298	41,63,347	6,88,97,645
PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	105-POLYTECHNICS	57,57,777	7,50,558	65,08,335
	**********		----------	----------	----------
	TOTAL(MH)		57,57,777	7,50,558	65,08,335
	2235	200-OTHER PROGRAMMES	1,70,400	0	1,70,400
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	TOTAL(MH)		1,70,400	0	1,70,400
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TOTAL(DDO)			59,28,177	7,50,558	66,78,735

		PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC S	2,58,37,779	33,88,172	2,92,25,951
			**********		----------	----------	----------
			TOTAL(MH)		2,58,37,779	33,88,172	2,92,25,951
			**********		----------	----------	----------
		TOTAL(DDO)			2,58,37,779	33,88,172	2,92,25,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNIC S	2,49,61,077	13,35,525	2,62,96,602
			**********		----------	----------	----------
			TOTAL(MH)		5,07,98,856	47,23,697	5,55,22,553
			**********		----------	----------	----------
		TOTAL(DDO)			5,07,98,856	47,23,697	5,55,22,553

PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	105-POLYTECHNICS	2,65,69,703	9,37,120	2,75,06,823
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	TOTAL(MH)		2,65,69,703	9,37,120	2,75,06,823
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TOTAL(DDO)			2,65,69,703	9,37,120	2,75,06,823
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2071	115-LEAVE ENCASHMENT BENEFITS	5,44,665	0	5,44,665
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	TOTAL(MH)		5,44,665	0	5,44,665
	2203	105-POLYTECHNICS	3,45,61,346	52,34,607	3,97,95,953
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	TOTAL(MH)		3,45,61,346	52,34,607	3,97,95,953
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TOTAL(DDO)			3,51,06,011	52,34,607	4,03,40,618

		PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	105-POLYTECHNICS	6,65,75,151	20,11,215	6,85,86,366
			**********		----------	----------	----------
			TOTAL(MH)		6,65,75,151	20,11,215	6,85,86,366

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			6,65,75,151	20,11,215	6,85,86,366
		PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	105-POLYTECHNICS	3,95,38,884	41,21,969	4,36,60,853
			**********		----------	----------	----------
			TOTAL(MH)		10,61,14,035	61,33,184	11,22,47,219
		******************************			----------	----------	----------
		TOTAL(DDO)			10,61,14,035	61,33,184	11,22,47,219

PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	105-POLYTECHNICS	6,74,01,934	80,58,482	7,54,60,416
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	TOTAL(MH)		6,74,01,934	80,58,482	7,54,60,416
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TOTAL(DDO)			6,74,01,934	80,58,482	7,54,60,416
PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	105-POLYTECHNICS	1,21,81,723	14,91,230	1,36,72,953
	**********		----------	----------	----------
	TOTAL(MH)		1,21,81,723	14,91,230	1,36,72,953
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TOTAL(DDO)			1,21,81,723	14,91,230	1,36,72,953
PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	105-POLYTECHNICS	1,91,05,140	2,20,309	1,93,25,449
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	TOTAL(MH)		1,91,05,140	2,20,309	1,93,25,449

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	TOTAL(DDO)				1,91,05,140	2,20,309	1,93,25,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	105-POLYTECHNICS	4,73,70,924	68,73,711	5,42,44,635
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	TOTAL(MH)				6,64,76,064	70,94,020	7,35,70,084
			2235	200-OTHER PROGRAMMES	60,735	0	60,735
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	TOTAL(MH)				60,735	0	60,735
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	TOTAL(DDO)				6,65,36,799	70,94,020	7,36,30,819

PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	105-POLYTECHNICS	96,45,755	12,77,624	1,09,23,379
	**********		----------	----------	----------
	TOTAL(MH)		96,45,755	12,77,624	1,09,23,379
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TOTAL(DDO)			96,45,755	12,77,624	1,09,23,379
PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	105-POLYTECHNICS	3,95,68,668	50,38,023	4,46,06,691
	**********		----------	----------	----------
	TOTAL(MH)		3,95,68,668	50,38,023	4,46,06,691
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TOTAL(DDO)			3,95,68,668	50,38,023	4,46,06,691
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA	2235	200-OTHER PROGRAMMES	1,09,113	0	1,09,113
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	TOTAL(MH)		1,09,113	0	1,09,113

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			1,09,113	0	1,09,113
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR	2235	200-OTHER PROGRAMMES	7,84,187	0	7,84,187
		**********					
		TOTAL(MH)			8,93,300	0	8,93,300
		**********					
		TOTAL(DDO)			8,93,300	0	8,93,300
		PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNICS	4,77,68,854	15,70,923	4,93,39,777
		**********					
		TOTAL(MH)			4,77,68,854	15,70,923	4,93,39,777

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TOTAL(DDO)			4,77,68,854	15,70,923	4,93,39,777
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	105-POLYTECHNIC S	83,16,434	10,19,164	93,35,598
	**********	----------	----------	----------	
	TOTAL(MH)		83,16,434	10,19,164	93,35,598
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TOTAL(DDO)			83,16,434	10,19,164	93,35,598
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	105-POLYTECHNIC S	1,73,92,711	20,58,889	1,94,51,600
	**********	----------	----------	----------	
	TOTAL(MH)		1,73,92,711	20,58,889	1,94,51,600
**********		----------	----------	----------	
TOTAL(DDO)			1,73,92,711	20,58,889	1,94,51,600

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	105-POLYTECHNICS	1,12,68,325	15,88,646	1,28,56,971
			**********				
			TOTAL(MH)		1,12,68,325	15,88,646	1,28,56,971
		********					
		TOTAL(DDO)			1,12,68,325	15,88,646	1,28,56,971
		PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE	2203	105-POLYTECHNICS	76,63,447	9,67,492	86,30,939
			**********				
			TOTAL(MH)		76,63,447	9,67,492	86,30,939
		********					
		TOTAL(DDO)			76,63,447	9,67,492	86,30,939
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TOTAL(CCO)					1,20,12,98,152	9,80,70,775	1,29,93,68,927

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TOTAL(DEPT)						2,28,64,67,537	20,93,42,150	2,49,58,09,687
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		55,17,000	0	55,17,000
			**********			----------	----------	----------
			TOTAL(MH)			55,17,000	0	55,17,000
		********************************				----------	----------	----------
		TOTAL(DDO)				55,17,000	0	55,17,000
		A.R.C.S.,A.R.C.S., NAKODAR	2235	102-CHILD WELFARE		22,78,334	0	22,78,334
				102-PENSIONS		8,82,96,388	0	8,82,96,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER SOCIAL SECURITY			

				SCHEMES			
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	A.R.C.S.,A.R.C.S., NAKODAR	2235	200-OTHER PROGRAMMES	17,24,116	0	17,24,116
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,78,36,250	0	10,78,36,250
			**********	----------	----------	----------	----------
			TOTAL(MH)		20,01,35,088	0	20,01,35,088
		**********		----------	----------	----------	----------
		TOTAL(DDO)			20,01,35,088	0	20,01,35,088
		ADDITIONAL DEPUTY COMMISSIONER,DRA	2235	102-CHILD WELFARE	5,82,105	0	5,82,105
				200-OTHER PROGRAMMES	8,73,833	0	8,73,833
			**********	----------	----------	----------	----------
			TOTAL(MH)		14,55,938	0	14,55,938
		**********		----------	----------	----------	----------
		TOTAL(DDO)			14,55,938	0	14,55,938

ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2070	001-DIRECTION AND ADMINISTRATION	79,441	0	79,441		
	**********		----------	----------	----------		
	TOTAL(MH)		79,441	0	79,441		
	2851	001-DIRECTION AND ADMINISTRATION	9,72,87,895	1,21,09,592	10,93,97,487		
		103-HANDLOOM INDUSTRIES	10,000	0	10,000		
		105-KHADI AND VILLAGE INDUSTRIES	3,30,01,000	37,03,000	3,67,04,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	7,00,00,000	0	7,00,00,000

		800-OTHER EXPENDITURE	21,39,47,470	0	21,39,47,470
	**********		----------	----------	----------
	TOTAL(MH)		41,42,46,365	1,58,12,592	43,00,58,957
********			----------	----------	----------
TOTAL(DDO)			41,43,25,806	1,58,12,592	43,01,38,398
ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	21,11,833	63,635	21,75,468
	**********		----------	----------	----------
	TOTAL(MH)		21,11,833	63,635	21,75,468
********			----------	----------	----------
TOTAL(DDO)			21,11,833	63,635	21,75,468
ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	101-PURCHASE	1,79,65,985	7,11,693	1,86,77,678
	**********		----------	----------	----------
	TOTAL(MH)		1,79,65,985	7,11,693	1,86,77,678

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TOTAL(DDO)				1,79,65,985	7,11,693	1,86,77,678	
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	200-OTHER PROGRAMMES		48,627	0	48,627	
	**********			----------	----------	----------	
	TOTAL(MH)			48,627	0	48,627	
**********				----------	----------	----------	
TOTAL(DDO)				48,627	0	48,627	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,20,232	40,029	3,60,261
				115-LEAVE ENCASHMENT BENEFITS	6,24,360	0	6,24,360

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	TOTAL(MH)		9,93,219	40,029	10,33,248
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TOTAL(DDO)			9,93,219	40,029	10,33,248
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	001-DIRECTION AND ADMINISTRATION	46,71,184	5,30,987	52,02,171
	**********		----------	----------	----------
	TOTAL(MH)		46,71,184	5,30,987	52,02,171
********************************			----------	----------	----------
TOTAL(DDO)			46,71,184	5,30,987	52,02,171
DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	200-OTHER PROGRAMMES	8,284	0	8,284
	**********		----------	----------	----------
	TOTAL(MH)		8,284	0	8,284
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TOTAL(DDO)			8,284	0	8,284
DEPUTY DIRECTOR,INDUSTRIES,	2230	001-DIRECTION	14,35,316	1,74,338	16,09,654

	PUNJAB			AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		14,35,316	1,74,338	16,09,654
			2235	200-OTHER PROGRAMMES	4,500	0	4,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	TOTAL(MH)		4,500	0	4,500
		********			----------	----------	----------
		TOTAL(DDO)			14,39,816	1,74,338	16,14,154
		DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	102-WORKING CONDITIONS AND SAFETY	22,33,617	2,47,910	24,81,527

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	TOTAL(MH)		22,38,117	2,47,910	24,86,027
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TOTAL(DDO)			36,73,433	4,22,248	40,95,681
DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2851	001-DIRECTION AND ADMINISTRATION	8,58,165	0	8,58,165
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	TOTAL(MH)		8,58,165	0	8,58,165
	2852	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,36,00,000	33,18,00,000	99,54,00,000
		800-OTHER EXPENDITURE	8,82,85,16,584	26,92,55,627	9,09,77,72,211
	**********		----------	----------	----------
	TOTAL(MH)		9,49,21,16,584	60,10,55,627	10,09,31,72,211
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TOTAL(DDO)			9,49,29,74,749	60,10,55,627	10,09,40,30,376

		DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2235	200-OTHER PROGRAMMES	13,800	0	13,800
		**********			----------	----------	----------
		TOTAL(MH)			13,800	0	13,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2851	001-DIRECTION AND ADMINISTRATION	58,38,721	6,64,325	65,03,046
		**********			----------	----------	----------
		TOTAL(MH)			58,38,721	6,64,325	65,03,046
		**********			----------	----------	----------
		TOTAL(DDO)			58,52,521	6,64,325	65,16,846
		DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2851	107-SERICULTURE INDUSTRIES	1,50,75,718	18,68,313	1,69,44,031
		**********			----------	----------	----------

	TOTAL(MH)		1,50,75,718	18,68,313	1,69,44,031
**********			----------	----------	----------
TOTAL(DDO)			1,50,75,718	18,68,313	1,69,44,031
GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION AND ADMINISTRATION	1,08,90,526	11,06,564	1,19,97,090
	**********		----------	----------	----------
	TOTAL(MH)		1,08,90,526	11,06,564	1,19,97,090
**********			----------	----------	----------
TOTAL(DDO)			1,08,90,526	11,06,564	1,19,97,090
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	63,06,893	8,91,792	71,98,685
	**********		----------	----------	----------
	TOTAL(MH)		63,06,893	8,91,792	71,98,685
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TOTAL(DDO)			63,06,893	8,91,792	71,98,685
GENERAL MANAGER,DISTRICT	2235	200-OTHER	3,806	0	3,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB		TOTAL(MH)		3,806	0	3,806
			2851	001-DIRECTION AND ADMINISTRATION	38,93,094	4,57,479	43,50,573
			**********				
			TOTAL(MH)		38,96,900	4,57,479	43,54,379
		**********					
		TOTAL(DDO)			38,96,900	4,57,479	43,54,379
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR		2851	001-DIRECTION AND ADMINISTRATION	1,31,86,613	16,32,311	1,48,18,924

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	TOTAL(MH)		1,31,86,613	16,32,311	1,48,18,924
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TOTAL(DDO)			1,31,86,613	16,32,311	1,48,18,924
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND ADMINISTRATION	1,11,86,273	11,94,063	1,23,80,336
	**********		----------	----------	----------
	TOTAL(MH)		1,11,86,273	11,94,063	1,23,80,336
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TOTAL(DDO)			1,11,86,273	11,94,063	1,23,80,336
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2235	200-OTHER PROGRAMMES	1,53,136	0	1,53,136
	**********		----------	----------	----------
	TOTAL(MH)		1,53,136	0	1,53,136
	2851	001-DIRECTION AND ADMINISTRATION	92,12,910	9,51,694	1,01,64,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		92,12,910	9,51,694	1,01,64,604
		********************************					
		TOTAL(DDO)			93,66,046	9,51,694	1,03,17,740
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	200-OTHER	2,00,000	0	2,00,000
PUNJAB	INDUSTRIES CENTRE, FARIDKOT			PROGRAMMES			
			**********				
			TOTAL(MH)		2,00,000	0	2,00,000
			2851	001-DIRECTION AND ADMINISTRATION	32,76,302	4,55,889	37,32,191
			**********				
			TOTAL(MH)		32,76,302	4,55,889	37,32,191
		********************************					
		TOTAL(DDO)			34,76,302	4,55,889	39,32,191

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	1,70,651	1,00,000	2,70,651
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TOTAL(MH)			1,70,651	1,00,000	2,70,651
	2851	001-DIRECTION AND ADMINISTRATION	70,00,433	8,93,640	78,94,073
**********			----------	----------	----------
TOTAL(MH)			70,00,433	8,93,640	78,94,073
**********			----------	----------	----------
TOTAL(DDO)			71,71,084	9,93,640	81,64,724
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	001-DIRECTION AND ADMINISTRATION	72,06,198	9,56,171	81,62,369

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB		TOTAL(MH)		72,06,198	9,56,171	81,62,369
		**********					
		TOTAL(DDO)			72,06,198	9,56,171	81,62,369
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	001-DIRECTION AND ADMINISTRATION	84,48,927	9,57,770	94,06,697
			**********				
			TOTAL(MH)		1,56,55,125	19,13,941	1,75,69,066
		**********					
		TOTAL(DDO)			1,56,55,125	19,13,941	1,75,69,066
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	1,18,78,540	14,30,768	1,33,09,308
			**********				
			TOTAL(MH)		1,18,78,540	14,30,768	1,33,09,308

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TOTAL(DDO)					1,18,78,540	14,30,768	1,33,09,308
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2235	200-OTHER PROGRAMMES			99,976	0	99,976
	**********				----------	----------	----------
	TOTAL(MH)				99,976	0	99,976
	2851	001-DIRECTION AND ADMINISTRATION			93,76,890	10,15,031	1,03,91,921
	**********				----------	----------	----------
	TOTAL(MH)				93,76,890	10,15,031	1,03,91,921
	**********				----------	----------	----------
	TOTAL(DDO)				94,76,866	10,15,031	1,04,91,897

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,41,16,109	18,51,860	1,59,67,969

PUNJAB	INDUSTRIES CENTRE, LUDHIANA	AND ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		2,34,92,999	28,66,891	2,63,59,890
	**********	----------	----------	----------	
	TOTAL(DDO)		2,35,92,975	28,66,891	2,64,59,866
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235 200-OTHER PROGRAMMES	21,052	0	21,052
	**********	----------	----------	----------	
	TOTAL(MH)		21,052	0	21,052
	**********	----------	----------	----------	
	TOTAL(DDO)		21,052	0	21,052
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2235 200-OTHER PROGRAMMES	16,821	0	16,821
	**********	----------	----------	----------	
	TOTAL(MH)		16,821	0	16,821
		2852 800-OTHER EXPENDITURE	3,73,97,189	0	3,73,97,189

			**********		----------	----------	----------
			TOTAL(MH)		3,73,97,189	0	3,73,97,189
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TOTAL(DDO)					3,74,14,010	0	3,74,14,010
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2235	200-OTHER PROGRAMMES			3,71,905	0	3,71,905
			**********		----------	----------	----------
			TOTAL(MH)		3,71,905	0	3,71,905
	2851	001-DIRECTION AND ADMINISTRATION			1,56,76,193	19,40,564	1,76,16,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,56,76,193	19,40,564	1,76,16,757
		********************************			----------	----------	----------

		TOTAL(DDO)			1,60,48,098	19,40,564	1,79,88,662
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	001-DIRECTION AND ADMINISTRATION	44,17,676	5,26,050	49,43,726
			**********		----------	----------	----------
			TOTAL(MH)		44,17,676	5,26,050	49,43,726
		**********			----------	----------	----------
		TOTAL(DDO)			44,17,676	5,26,050	49,43,726
		OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	28,29,537	0	28,29,537
			**********		----------	----------	----------
			TOTAL(MH)		28,39,537	0	28,39,537
		**********			----------	----------	----------
		TOTAL(DDO)			28,39,537	0	28,39,537

PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	001-DIRECTION AND ADMINISTRATION	45,76,175	2,93,744	48,69,919		
	**********		----------	----------	----------		
	TOTAL(MH)		45,76,175	2,93,744	48,69,919		
	**********		----------	----------	----------		
TOTAL(DDO)			45,76,175	2,93,744	48,69,919		
S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR	2851	001-DIRECTION AND ADMINISTRATION	7,17,238	89,641	8,06,879		
	**********		----------	----------	----------		
	TOTAL(MH)		7,17,238	89,641	8,06,879		
	**********		----------	----------	----------		
TOTAL(DDO)			7,17,238	89,641	8,06,879		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER (I),GOVERNMENT INDUSTRIES DEVELOPMENT CUM QUALITY MARKING (ENGINEERING)	2851	001-DIRECTION AND ADMINISTRATION	9,660	80	9,740
		**********					
		TOTAL(MH)			9,660	80	9,740
		********************************					
		TOTAL(DDO)			9,660	80	9,740
		SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	001-DIRECTION AND ADMINISTRATION	17,12,598	1,85,651	18,98,249
		**********					
		TOTAL(MH)			17,12,598	1,85,651	18,98,249
		********************************					
		TOTAL(DDO)			17,12,598	1,85,651	18,98,249
		SENIOR TECHNICAL OFFICER GOVT INDUSTRIAL DEV-CUM-QUALITY MARKETING CENTRE(ENGG),MOHALI	2851	001-DIRECTION AND ADMINISTRATION	5,09,701	0	5,09,701
		**********					
		TOTAL(MH)			5,09,701	0	5,09,701

		**********			----------	----------	----------	
		TOTAL(DDO)			5,09,701	0	5,09,701	
		SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2235	200-OTHER PROGRAMMES	51,322	0	51,322	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------	
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(MH)			51,322	0	51,322	
			2851	001-DIRECTION AND ADMINISTRATION	11,72,033	1,67,219	13,39,252	
		**********			----------	----------	----------	
		TOTAL(MH)			12,23,355	1,67,219	13,90,574	

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TOTAL(DDO)			12,23,355	1,67,219	13,90,574
SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	001-DIRECTION AND ADMINISTRATION	12,80,974	1,76,727	14,57,701
	**********		----------	----------	----------
	TOTAL(MH)		12,80,974	1,76,727	14,57,701
**********			----------	----------	----------
TOTAL(DDO)			12,80,974	1,76,727	14,57,701
SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	2235	200-OTHER PROGRAMMES	1,25,901	0	1,25,901
	**********		----------	----------	----------
	TOTAL(MH)		1,25,901	0	1,25,901
	2851	001-DIRECTION AND ADMINISTRATION	14,63,962	1,75,875	16,39,837
	**********		----------	----------	----------
	TOTAL(MH)		14,63,962	1,75,875	16,39,837

		**********			----------	----------	----------
		TOTAL(DDO)			15,89,863	1,75,875	17,65,738
		SERICULTURE OFFICER,SERICULTURE	2851	107-SERICULTURE	62,23,327	7,72,897	69,96,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENT		INDUSTRIES			
				**********	----------	----------	----------
				TOTAL(MH)	62,23,327	7,72,897	69,96,224
		**********			----------	----------	----------
		TOTAL(DDO)			62,23,327	7,72,897	69,96,224
	**********				----------	----------	----------
	TOTAL(CCO)				10,35,99,51,299	63,93,92,929	10,99,93,44,228
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	102-CHILD WELFARE	3,27,600	1,38,748	4,66,348
				102-PENSIONS	0	1,36,408	1,36,408

		UNDER SOCIAL SECURITY SCHEMES			
		200-OTHER PROGRAMMES	3,21,985	1,03,460	4,25,445
	**********		----------	----------	----------
	TOTAL(MH)		6,49,585	3,78,616	10,28,201
3456		001-DIRECTION AND ADMINISTRATION	1,21,41,069	2,37,220	1,23,78,289
	**********		----------	----------	----------
	TOTAL(MH)		1,21,41,069	2,37,220	1,23,78,289
3475		106-REGULATION OF WEIGHTS AND MEASURES	2,14,67,726	29,53,142	2,44,20,868
	**********		----------	----------	----------
	TOTAL(MH)		2,14,67,726	29,53,142	2,44,20,868
******************************			----------	----------	----------
TOTAL(DDO)			3,42,58,380	35,68,978	3,78,27,358
CONTROLLER,LEGAL METROLOGY,	2235	200-OTHER	3,10,389	0	3,10,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB		TOTAL(MH)		3,10,389	0	3,10,389
			3475	106-REGULATION OF WEIGHTS AND MEASURES	36,84,538	1,03,13,282	1,39,97,820
			**********		----------	----------	----------
			TOTAL(MH)		39,94,927	1,03,13,282	1,43,08,209
			5475	112-STATISTICS	24,02,905	7,80,590	31,83,495
				800-OTHER EXPENDITURE	0	11,00,000	11,00,000
			**********		----------	----------	----------
			TOTAL(MH)		24,02,905	18,80,590	42,83,495

		**********			----------	----------	----------
		TOTAL(DDO)			63,97,832	1,21,93,872	1,85,91,704
	**********				----------	----------	----------
	TOTAL(CCO)				4,06,56,212	1,57,62,850	5,64,19,062
**********					----------	----------	----------
TOTAL(DEPT)					10,40,06,07,511	65,51,55,779	11,05,57,63,290
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	73,000	0	73,000
				200-OTHER PROGRAMMES	4,75,911	0	4,75,911
		**********			----------	----------	----------
		TOTAL(MH)			5,48,911	0	5,48,911
		**********			----------	----------	----------
		TOTAL(DDO)			5,48,911	0	5,48,911
		ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	001-DIRECTION AND ADMINISTRATION	16,13,111	2,59,901	18,73,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	106-FIELD PUBLICITY	1,92,622	0	1,92,622
		**********			----------	----------	----------
		TOTAL(MH)			18,05,733	2,59,901	20,65,634
		**********			----------	----------	----------
		TOTAL(DDO)			18,05,733	2,59,901	20,65,634
	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH		2220	001-DIRECTION AND ADMINISTRATION	7,47,71,829	87,58,522	8,35,30,351
				101-ADVERTISING AND VISUAL PUBLICITY	18,13,223	0	18,13,223
				105-PRODUCTION OF FILMS	14,79,66,397	35,54,485	15,15,20,882
				106-FIELD PUBLICITY	1,19,82,007	0	1,19,82,007

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,30,93,839	0	4,30,93,839
				800-OTHER EXPENDITURE	13,14,135	0	13,14,135
			**********		----------	----------	----------
			TOTAL(MH)		28,09,41,430	1,23,13,007	29,32,54,437
******************************					----------	----------	----------
TOTAL(DDO)					28,09,41,430	1,23,13,007	29,32,54,437
	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION		44,39,873	5,81,023	50,20,896
			106-FIELD PUBLICITY		39,57,351	0	39,57,351
			**********		----------	----------	----------
			TOTAL(MH)		83,97,224	5,81,023	89,78,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	35,504	0	35,504
			**********		----------	----------	----------
			TOTAL(MH)		35,504	0	35,504
		**********			----------	----------	----------
		TOTAL(DDO)			84,32,728	5,81,023	90,13,751
		DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	001-DIRECTION AND ADMINISTRATION	29,81,450	2,95,242	32,76,692
				106-FIELD PUBLICITY	5,57,111	0	5,57,111
			**********		----------	----------	----------
			TOTAL(MH)		35,38,561	2,95,242	38,33,803
		**********			----------	----------	----------
		TOTAL(DDO)			35,38,561	2,95,242	38,33,803
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	76,68,397	8,95,328	85,63,725

OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR		AND ADMINISTRATION					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				76,68,397	8,95,328	85,63,725
	2235	200-OTHER PROGRAMMES			28,455	0	28,455
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				28,455	0	28,455
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					76,96,852	8,95,328	85,92,180

	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	001-DIRECTION AND ADMINISTRATION		28,22,101	4,28,705	32,50,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	106-FIELD PUBLICITY	12,17,166	0	12,17,166

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	TOTAL(MH)		40,39,267	4,28,705	44,67,972
	2235	200-OTHER PROGRAMMES	1,84,166	0	1,84,166
	**********		----------	----------	----------
	TOTAL(MH)		1,84,166	0	1,84,166
******************************			----------	----------	----------
TOTAL(DDO)			42,23,433	4,28,705	46,52,138
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION	31,08,586	3,55,487	34,64,073
	**********		----------	----------	----------
	TOTAL(MH)		31,08,586	3,55,487	34,64,073
	2235	200-OTHER PROGRAMMES	32,380	0	32,380
	**********		----------	----------	----------
	TOTAL(MH)		32,380	0	32,380

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TOTAL(DDO)				31,40,966	3,55,487	34,96,453	
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	001-DIRECTION AND ADMINISTRATION		15,09,317	2,27,171	17,36,488	
	**********			----------	----------	----------	
	TOTAL(MH)			15,09,317	2,27,171	17,36,488	
**********				----------	----------	----------	
TOTAL(DDO)				15,09,317	2,27,171	17,36,488	
DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	001-DIRECTION AND		33,36,869	3,64,064	37,00,933	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		33,36,869	3,64,064	37,00,933
INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER	18,121	0	18,121

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	OFFICER,FARIDKOT		PROGRAMMES	
			**********	----------	----------
			TOTAL(MH)	18,121	0
		**********		----------	----------
		TOTAL(DDO)		33,54,990	3,64,064
		DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	26,63,528
				106-FIELD PUBLICITY	3,33,411
			**********	----------	----------
			TOTAL(MH)	29,96,939	3,58,666
		**********		----------	----------
		TOTAL(DDO)		29,96,939	3,58,666
		DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	49,29,129
				106-FIELD	4,29,366

			**********	----------	----------
			TOTAL(MH)	18,121	0
		**********		----------	----------
		TOTAL(DDO)		33,54,990	3,64,064
		DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	26,63,528
				106-FIELD PUBLICITY	3,33,411
			**********	----------	----------
			TOTAL(MH)	29,96,939	3,58,666
		**********		----------	----------
		TOTAL(DDO)		29,96,939	3,58,666
		DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	49,29,129
				106-FIELD	4,29,366

		PUBLICITY					
		**********			----------	----------	----------
		TOTAL(MH)			53,58,495	5,08,192	58,66,687
		2235	200-OTHER		3,03,762	0	3,03,762
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			3,03,762	0	3,03,762
		******************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			56,62,257	5,08,192	61,70,449
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	001-DIRECTION AND ADMINISTRATION	61,19,189	5,66,783	66,85,972
			**********		----------	----------	----------
			TOTAL(MH)		64,22,951	5,66,783	69,89,734

	2235	200-OTHER	6,75,257	0	6,75,257
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,75,257	0	6,75,257
********			----------	----------	----------
TOTAL(DDO)			1,24,56,703	10,74,975	1,35,31,678
DISTRICT PUBLIC RELATION	2202	001-DIRECTION	3,21,625	0	3,21,625
OFFICER,HOSHIARPUR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,21,625	0	3,21,625
	2220	001-DIRECTION	33,13,356	3,21,703	36,35,059
		AND			
		ADMINISTRATION			
		106-FIELD	13,62,900	0	13,62,900
		PUBLICITY			
	**********		----------	----------	----------
	TOTAL(MH)		46,76,256	3,21,703	49,97,959
	2235	200-OTHER	0	1,06,968	1,06,968

PROGRAMMES

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TOTAL(MH)	0	1,06,968	1,06,968	
**********				
TOTAL(DDO)	49,97,881	4,28,671	54,26,552	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	001-DIRECTION AND ADMINISTRATION	20,87,440	2,29,019	23,16,459
		**********					
		TOTAL(MH)			20,87,440	2,29,019	23,16,459
		**********					
		TOTAL(DDO)			20,87,440	2,29,019	23,16,459
		DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	001-DIRECTION AND ADMINISTRATION	29,87,503	3,76,800	33,64,303

		106-FIELD PUBLICITY	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		30,87,503	3,76,800	34,64,303
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TOTAL(DDO)			30,87,503	3,76,800	34,64,303
DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	001-DIRECTION AND ADMINISTRATION	26,05,038	3,62,927	29,67,965
		106-FIELD PUBLICITY	4,36,883	0	4,36,883
	**********		----------	----------	----------
	TOTAL(MH)		30,41,921	3,62,927	34,04,848
********			----------	----------	----------
TOTAL(DDO)			30,41,921	3,62,927	34,04,848
DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	001-DIRECTION AND ADMINISTRATION	26,21,381	2,71,246	28,92,627

				106-FIELD PUBLICITY	4,16,016	0	4,16,016
			**********		----------	----------	----------
			TOTAL(MH)		30,37,397	2,71,246	33,08,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,37,397	2,71,246	33,08,643
		DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	001-DIRECTION AND ADMINISTRATION	27,14,102	2,17,577	29,31,679
				106-FIELD PUBLICITY	95,808	0	95,808
			**********		----------	----------	----------
			TOTAL(MH)		58,47,307	4,88,823	63,36,130

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TOTAL(DDO)			58,47,307	4,88,823	63,36,130
DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	001-DIRECTION AND ADMINISTRATION	58,30,113	6,59,743	64,89,856
		106-FIELD PUBLICITY	21,183	0	21,183
	**********		----------	----------	----------
	TOTAL(MH)		58,51,296	6,59,743	65,11,039
	2235	200-OTHER PROGRAMMES	16,354	0	16,354
	**********		----------	----------	----------
	TOTAL(MH)		16,354	0	16,354
**********		----------	----------	----------	
TOTAL(DDO)			58,67,650	6,59,743	65,27,393
DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	001-DIRECTION AND ADMINISTRATION	19,05,350	1,83,219	20,88,569
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			TOTAL(MH)		19,05,350	1,83,219	20,88,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,ROPAR	2235	200-OTHER PROGRAMMES	31,291	0	31,291
			**********		----------	----------	----------
			TOTAL(MH)		19,36,641	1,83,219	21,19,860
		**********			----------	----------	----------
		TOTAL(DDO)			19,36,641	1,83,219	21,19,860
JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI			2220	001-DIRECTION AND ADMINISTRATION	0	1,35,519	1,35,519
			**********		----------	----------	----------
			TOTAL(MH)		0	1,35,519	1,35,519
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,35,519	1,35,519

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	TOTAL(CCO)				35,75,12,906	2,00,18,290	37,75,31,196
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TOTAL(DEPT)					35,75,12,906	2,00,18,290	37,75,31,196
INSTITUTION AL FINANCE AND BANKING	DIRECTOR, INSTITUTIONAL, FINANCE & BANKING, CHANDIGARH	JOINT CONTROLLER (F&A),DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB	2070	001-DIRECTION AND ADMINISTRATION	18,56,699	6,54,852	25,11,551
			**********		----------	----------	----------
			TOTAL(MH)		18,56,699	6,54,852	25,11,551
		**********			----------	----------	----------
		TOTAL(DDO)			18,56,699	6,54,852	25,11,551
	**********				----------	----------	----------
	TOTAL(CCO)				18,56,699	6,54,852	25,11,551
**********					----------	----------	----------
TOTAL(DEPT)					18,56,699	6,54,852	25,11,551

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	201-COMMAND AREA DEVELOPMENT - WATER MANAGEMENT PROGRAMME	6,73,26,000	0	6,73,26,000
				800-OTHER EXPENDITURE	9,42,15,000	0	9,42,15,000
		**********		TOTAL(MH)	16,15,41,000	0	16,15,41,000
**********							
TOTAL(DDO)					16,15,41,000	0	16,15,41,000
REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH			2702	102-LIFT IRRIGATION SCHEME	83,49,671	10,39,543	93,89,214
				103-TUBEWELLS-OTHER MAINTENANCE	55,14,00,000	7,12,00,000	62,26,00,000

EXPENDITURE

				**********			
				TOTAL(MH)	55,97,49,671	7,22,39,543	63,19,89,214
			**********				
			TOTAL(DDO)		55,97,49,671	7,22,39,543	63,19,89,214
**********							
TOTAL(CCO)					72,12,90,671	7,22,39,543	79,35,30,214
CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),BATHINDA CANAL DIVISION		2701	799-SUSPENSE	-1,46,744	0	-1,46,744
				**********			
				TOTAL(MH)	-1,46,744	0	-1,46,744
			**********				
			TOTAL(DDO)		-1,46,744	0	-1,46,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	001-DIRECTION AND ADMINISTRATION	6,30,75,053	59,07,696	6,89,82,749
			**********				
			TOTAL(MH)		6,29,28,309	59,07,696	6,88,36,005
		********************************					
		TOTAL(DDO)			6,29,28,309	59,07,696	6,88,36,005
		F A & C A O, BBMB (WORKS),BHAKRA DAM AT NANGAL, ROPAR	2700	001-DIRECTION AND ADMINISTRATION	78,66,50,000	39,33,25,000	1,17,99,75,000
			**********				
			TOTAL(MH)		78,66,50,000	39,33,25,000	1,17,99,75,000
		********************************					
		TOTAL(DDO)			78,66,50,000	39,33,25,000	1,17,99,75,000
	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000	

		200-OTHER PROGRAMMES	17,00,000	4,00,000	21,00,000
	**********		----------	----------	----------
	TOTAL(MH)		17,00,000	4,10,000	21,10,000
2700	001-DIRECTION AND ADMINISTRATION		1,38,74,30,620	13,53,76,638	1,52,28,07,258
	**********		----------	----------	----------
	TOTAL(MH)		1,38,74,30,620	13,53,76,638	1,52,28,07,258
4700	799-SUSPENSE		19,25,91,935	9,932	19,26,01,867
	800-OTHER EXPENDITURE		-20,37,00,728	-17,506	-20,37,18,234
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		-1,11,08,793	-7,574	-1,11,16,367

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,37,80,21,827	13,57,79,064	1,51,38,00,891
	**********				----------	----------	----------
	TOTAL(CCO)				2,22,76,00,136	53,50,11,760	2,76,26,11,896
	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	106-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	14,92,70,000	0	14,92,70,000
				122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	87,18,48,503	1,24,99,99,000	2,12,18,47,503
	**********				----------	----------	----------
	TOTAL(MH)				1,01,00,09,710	1,24,99,91,426	2,26,00,01,136
	2711	001-DIRECTION AND ADMINISTRATION			81,96,113	7,53,412	89,49,525
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		TOTAL(MH)			81,96,113	7,53,412	89,49,525
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TOTAL(DDO)					2,40,73,36,443	1,38,65,31,476	3,79,38,67,919
ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			0	10,000	10,000
		200-OTHER PROGRAMMES			1,66,76,967	5,02,578	1,71,79,545

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	TOTAL(MH)		1,66,76,967	5,12,578	1,71,89,545

2700	001-DIRECTION AND ADMINISTRATION	5,56,77,997	49,45,183	6,06,23,180
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TOTAL(MH)		7,23,54,964	54,57,761	7,78,12,725
4702	102-GROUND WATER	0	1,50,42,000	1,50,42,000
**********		----------	----------	----------
TOTAL(MH)		0	1,50,42,000	1,50,42,000
**********		----------	----------	----------
TOTAL(DDO)		7,23,54,964	2,04,99,761	9,28,54,725
ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235 200-OTHER PROGRAMMES	1,00,27,903	0	1,00,27,903
	**********	----------	----------	----------
	TOTAL(MH)	1,00,27,903	0	1,00,27,903
**********		----------	----------	----------
TOTAL(DDO)		1,00,27,903	0	1,00,27,903
ASSISTANT CONTROLLER	2700 001-DIRECTION	39,76,365	5,31,543	45,07,908

	(F&A),S.Y.L.CANAL		AND				
	PROJECT(H.O),PUNJAB		ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		39,76,365	5,31,543	45,07,908	
	********************************			----------	----------	----------	
	TOTAL(DDO)			39,76,365	5,31,543	45,07,908	
	EXECUTIVE ENGINEER (CANALS),BIST	2235	200-OTHER	6,97,854	0	6,97,854	
	DOAB DIVISION, JALANDHAR		PROGRAMMES				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,97,854	0	6,97,854
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2700	001-DIRECTION AND ADMINISTRATION	11,13,31,508	1,41,88,583	12,55,20,091
				799-SUSPENSE	50	0	50
			**********		----------	----------	----------

TOTAL(MH)			11,13,31,558	1,41,88,583	12,55,20,141
2701		800-OTHER EXPENDITURE	9,57,295	0	9,57,295
**********			----------	----------	----------
TOTAL(MH)			9,57,295	0	9,57,295
4701		800-OTHER EXPENDITURE	12,99,95,704	0	12,99,95,704
**********			----------	----------	----------
TOTAL(MH)			12,99,95,704	0	12,99,95,704
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TOTAL(DDO)			24,29,82,411	1,41,88,583	25,71,70,994
EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR	2235	200-OTHER PROGRAMMES	1,74,523	0	1,74,523
	**********		----------	----------	----------
	TOTAL(MH)		1,74,523	0	1,74,523
	4711	001-DIRECTION AND ADMINISTRATION	1,93,67,466	0	1,93,67,466

				103-CIVIL WORKS	76,97,029	0	76,97,029
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,53,370	0	1,53,370
			**********		----------	----------	----------
			TOTAL(MH)		2,72,17,865	0	2,72,17,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			2,73,92,388	0	2,73,92,388
		EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	001-DIRECTION AND ADMINISTRATION	15,85,62,257	2,05,24,349	17,90,86,606
		**********			----------	----------	----------
		TOTAL(MH)			18,57,80,122	2,05,24,349	20,63,04,471

	2701	001-DIRECTION AND ADMINISTRATION	1,57,68,724	16,43,496	1,74,12,220
	**********		----------	----------	----------
	TOTAL(MH)		1,57,68,724	16,43,496	1,74,12,220
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TOTAL(DDO)			20,17,23,369	2,21,67,845	22,38,91,214
EXECUTIVE ENGINEER (CANALS),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,86,894	0	1,86,894
	**********		----------	----------	----------
	TOTAL(MH)		1,86,894	0	1,86,894
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TOTAL(DDO)			1,86,894	0	1,86,894
EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,89,314	0	1,89,314
	**********		----------	----------	----------
	TOTAL(MH)		1,89,314	0	1,89,314

				2700	001-DIRECTION AND ADMINISTRATION	4,76,230	12,792	4,89,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,76,230	12,792	4,89,022
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	001-DIRECTION AND ADMINISTRATION	2,96,97,642	36,25,849	3,33,23,491
				800-OTHER EXPENDITURE	32,000	0	32,000
			**********				
			TOTAL(MH)		2,97,29,642	36,25,849	3,33,55,491
			**********				
			TOTAL(DDO)		3,03,95,186	36,38,641	3,40,33,827

EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	2235	200-OTHER PROGRAMMES	33,45,559	2,00,000	35,45,559
	**********		----------	----------	----------
	TOTAL(MH)		33,45,559	2,00,000	35,45,559
	4701	800-OTHER EXPENDITURE	99,29,597	0	99,29,597
	**********		----------	----------	----------
	TOTAL(MH)		99,29,597	0	99,29,597
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TOTAL(DDO)			1,32,75,156	2,00,000	1,34,75,156
EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	001-DIRECTION AND ADMINISTRATION	6,69,94,153	85,48,313	7,55,42,466
		799-SUSPENSE	-17,82,360	-64,115	-18,46,475
	**********		----------	----------	----------
	TOTAL(MH)		6,52,11,793	84,84,198	7,36,95,991
	2701	800-OTHER EXPENDITURE	75,05,567	64,115	75,69,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		75,05,567	64,115	75,69,682
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,56,727	0	39,56,727
			TOTAL(MH)		1,14,62,294	64,115	1,15,26,409
TOTAL(DDO)					7,66,74,087	85,48,313	8,52,22,400
EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR			2701	800-OTHER EXPENDITURE	34,12,872	0	34,12,872
			TOTAL(MH)		34,12,872	0	34,12,872

	4701	800-OTHER EXPENDITURE	13,27,19,051	0	13,27,19,051
	**********		----------	----------	----------
	TOTAL(MH)		13,27,19,051	0	13,27,19,051
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TOTAL(DDO)			13,61,31,923	0	13,61,31,923
EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	001-DIRECTION AND ADMINISTRATION	1,03,55,136	14,42,642	1,17,97,778
	**********		----------	----------	----------
	TOTAL(MH)		1,03,55,136	14,42,642	1,17,97,778
********			----------	----------	----------
TOTAL(DDO)			1,03,55,136	14,42,642	1,17,97,778
EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235	200-OTHER PROGRAMMES	27,99,575	0	27,99,575
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,99,575	0	27,99,575
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2700	001-DIRECTION AND ADMINISTRATION	8,20,84,798	1,07,87,647	9,28,72,445
			**********				
			TOTAL(MH)		8,48,84,373	1,07,87,647	9,56,72,020
			2701	001-DIRECTION AND ADMINISTRATION	75,59,659	8,25,211	83,84,870
				800-OTHER EXPENDITURE	28,68,128	0	28,68,128
			**********				
			TOTAL(MH)		1,04,27,787	8,25,211	1,12,52,998
**********							
TOTAL(DDO)					9,53,12,160	1,16,12,858	10,69,25,018
EXECUTIVE ENGINEER			2235	200-OTHER	6,13,463	0	6,13,463

(CANALS),SIDHWAN CANAL DIVISION, LUDHIANA		PROGRAMMES					
		**********			6,13,463	0	6,13,463
		TOTAL(MH)					
	2700	001-DIRECTION AND ADMINISTRATION			7,34,69,910	1,14,09,878	8,48,79,788
		**********			7,34,69,910	1,14,09,878	8,48,79,788
		TOTAL(MH)					
	2701	001-DIRECTION AND ADMINISTRATION			1,77,49,197	19,92,399	1,97,41,596
		800-OTHER EXPENDITURE			34,94,657	0	34,94,657
		**********			2,12,43,854	19,92,399	2,32,36,253
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,53,27,227	1,34,02,277	10,87,29,504
		EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	49,009	0	49,009
			**********		----------	----------	----------
			TOTAL(MH)		2,12,92,863	19,92,399	2,32,85,262
		**********			----------	----------	----------
		TOTAL(DDO)			9,53,76,236	1,34,02,277	10,87,78,513
		EXECUTIVE ENGINEER DESIGN,RANJIT SAGAR DESIGNS ORGANISATION IRRIGATION BRANCH PB. CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
			**********		----------	----------	----------
			TOTAL(MH)		20,000	0	20,000

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TOTAL(DDO)			20,000	0	20,000	
EXECUTIVE ENGINEER, CHANDPUR CONSTRUCTION DIVISION SYL,CHANDIGARH	2700	001-DIRECTION AND ADMINISTRATION	3,41,00,784	39,14,678	3,80,15,462	
	**********		----------	----------	----------	
	TOTAL(MH)		3,41,00,784	39,14,678	3,80,15,462	
**********			----------	----------	----------	
TOTAL(DDO)			3,41,00,784	39,14,678	3,80,15,462	
EXECUTIVE ENGINEER, CO-ORDINATOR, SYL CANAL PROJECT,CHANDIGARH	2701	001-DIRECTION AND ADMINISTRATION	42,63,469	4,14,299	46,77,768	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			42,63,469	4,14,299	46,77,768

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		42,63,469	4,14,299	46,77,768
		EXECUTIVE ENGINEER,,STORE PROCUREMENT DIVISION I.B, (PB),SCO 38/3, 17E, CHANDIGARH	2701 001-DIRECTION AND ADMINISTRATION	45,88,628	2,35,502	48,24,130
			**********	----------	----------	----------
			TOTAL(MH)	88,52,097	6,49,801	95,01,898
			2702 102-LIFT IRRIGATION SCHEME	85,42,633	10,08,341	95,50,974
			**********	----------	----------	----------
			TOTAL(MH)	85,42,633	10,08,341	95,50,974
		**********		----------	----------	----------
		TOTAL(DDO)		1,73,94,730	16,58,142	1,90,52,872
		EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2235 200-OTHER PROGRAMMES	2,70,000	0	2,70,000
			**********	----------	----------	----------
			TOTAL(MH)	2,70,000	0	2,70,000

2700		001-DIRECTION AND ADMINISTRATION	9,63,18,693	1,20,31,758	10,83,50,451		
**********			----------	----------	----------		
TOTAL(MH)			9,63,18,693	1,20,31,758	10,83,50,451		
2701		001-DIRECTION AND ADMINISTRATION	1,52,62,570	89,176	1,53,51,746		
		799-SUSPENSE	-2,12,492	0	-2,12,492		
		800-OTHER	1,24,76,472	0	1,24,76,472		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,75,26,550	89,176	2,76,15,726
		********************************			----------	----------	----------
		TOTAL(DDO)			12,41,15,243	1,21,20,934	13,62,36,177

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	200-OTHER PROGRAMMES	5,98,296	0	5,98,296
			**********		----------	----------	----------
			TOTAL(MH)		5,98,296	0	5,98,296
			2700	001-DIRECTION AND ADMINISTRATION	12,04,34,563	1,80,69,684	13,85,04,247
			**********		----------	----------	----------
			TOTAL(MH)		12,04,34,563	1,80,69,684	13,85,04,247
			2701	001-DIRECTION AND ADMINISTRATION	2,56,394	0	2,56,394
				800-OTHER EXPENDITURE	98,22,026	0	98,22,026
			**********		----------	----------	----------
			TOTAL(MH)		1,00,78,420	0	1,00,78,420
			4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	12,61,385	0	12,61,385

				CASTES			
				800-OTHER	3,66,71,204	1,14,65,117	4,81,36,321
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		3,79,32,589	1,14,65,117	4,93,97,706
		**********			----------	----------	----------
		TOTAL(DDO)			16,90,43,868	2,95,34,801	19,85,78,669

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	001-DIRECTION AND ADMINISTRATION	16,34,36,283	2,03,81,452	18,38,17,735
			**********		----------	----------	----------
			TOTAL(MH)		16,34,36,283	2,03,81,452	18,38,17,735
			4701	800-OTHER EXPENDITURE	1,79,64,976	13,071	1,79,78,047

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	TOTAL(MH)		1,79,64,976	13,071	1,79,78,047
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TOTAL(DDO)			18,14,01,259	2,03,94,523	20,17,95,782
EXECUTIVE ENGINEER,DESIGN RSD ORGN. IB PB.CHD	2235	200-OTHER PROGRAMMES	1,00,000	75,000	1,75,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	75,000	1,75,000
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TOTAL(DDO)			1,00,000	75,000	1,75,000
EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	200-OTHER PROGRAMMES	6,75,919	0	6,75,919
	**********		----------	----------	----------
	TOTAL(MH)		6,75,919	0	6,75,919
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TOTAL(DDO)			6,75,919	0	6,75,919
EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	101-SUPERANNUAT ION AND	4,87,709	0	4,87,709

					RETIREMENT			
					ALLOWANCES			
					104-GRATUITIES	25,612	0	25,612
					105-FAMILY	33,819	0	33,819
					PENSIONS			
					115-LEAVE	55,30,840	0	55,30,840
					ENCASHMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		60,77,980	0	60,77,980
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,19,21,294	0	1,19,21,294
			**********		----------	----------	----------
			TOTAL(MH)		1,19,21,294	0	1,19,21,294

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TOTAL(DDO)			1,79,99,274	0	1,79,99,274
EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	200-OTHER PROGRAMMES	10,19,619	0	10,19,619
	**********		----------	----------	----------
	TOTAL(MH)		10,19,619	0	10,19,619
	2700	001-DIRECTION AND ADMINISTRATION	10,48,76,846	1,44,75,781	11,93,52,627
	**********		----------	----------	----------
	TOTAL(MH)		10,48,76,846	1,44,75,781	11,93,52,627
	2701	800-OTHER EXPENDITURE	20,18,978	0	20,18,978
	**********		----------	----------	----------
	TOTAL(MH)		20,18,978	0	20,18,978
**********			----------	----------	----------
TOTAL(DDO)			10,79,15,443	1,44,75,781	12,23,91,224

		EXECUTIVE ENGINEER,FARIDKOT	2235	200-OTHER PROGRAMMES	15,44,716	0	15,44,716
		CANAL DIVISION, FARIDKOT					
			**********	TOTAL(MH)	15,44,716	0	15,44,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER DEPARTMENT	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2700	001-DIRECTION AND ADMINISTRATION	8,11,06,676	1,04,90,975	9,15,97,651
				799-SUSPENSE	-13,320	0	-13,320
			**********	TOTAL(MH)	8,10,93,356	1,04,90,975	9,15,84,331
			2701	800-OTHER EXPENDITURE	63,19,232	0	63,19,232
			**********	TOTAL(MH)	63,19,232	0	63,19,232
			4701	789-SPECIAL	2,34,888	0	2,34,888

		COMPONENT PLAN FOR SCHEDULED CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		2,34,888	0	2,34,888
********************************			----------	----------	----------
TOTAL(DDO)			8,91,92,192	1,04,90,975	9,96,83,167
EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********************************			----------	----------	----------
TOTAL(DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	001-DIRECTION AND ADMINISTRATION	10,07,18,539	1,06,76,371	11,13,94,910
	**********		----------	----------	----------
	TOTAL(MH)		10,07,18,539	1,06,76,371	11,13,94,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,07,18,539	1,06,76,371	11,13,94,910
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	200-OTHER PROGRAMMES	11,96,477	0	11,96,477
			**********		----------	----------	----------
		TOTAL(MH)			10,19,15,016	1,06,76,371	11,25,91,387
			2700	001-DIRECTION AND ADMINISTRATION	14,93,81,091	1,81,65,049	16,75,46,140
			**********		----------	----------	----------
		TOTAL(MH)			14,93,81,091	1,81,65,049	16,75,46,140
			2701	799-SUSPENSE	59,396	0	59,396
				800-OTHER EXPENDITURE	30,97,087	0	30,97,087

		**********	----------	----------	----------
		TOTAL(MH)	31,56,483	0	31,56,483
********************************			----------	----------	----------
TOTAL(DDO)			25,44,52,590	2,88,41,420	28,32,94,010
EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000
		**********	----------	----------	----------
		TOTAL(MH)	1,00,000	1,00,000	2,00,000
	2700	001-DIRECTION AND ADMINISTRATION	8,70,38,426	97,30,231	9,67,68,657
		**********	----------	----------	----------
		TOTAL(MH)	8,70,38,426	97,30,231	9,67,68,657
	2701	799-SUSPENSE	-57	0	-57
		800-OTHER EXPENDITURE	20,55,487	0	20,55,487
		**********	----------	----------	----------
		TOTAL(MH)	20,55,430	0	20,55,430

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			8,91,93,856	98,30,231	9,90,24,087
		EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2700	001-DIRECTION AND ADMINISTRATION	6,09,518	61,488	6,71,006
		**********					
		TOTAL(MH)			26,64,948	61,488	27,26,436
			2701	001-DIRECTION AND ADMINISTRATION	1,72,67,991	16,77,033	1,89,45,024
		**********					
		TOTAL(MH)			1,72,67,991	16,77,033	1,89,45,024
			4701	001-DIRECTION AND	3,38,48,718	0	3,38,48,718

		ADMINISTRATION					
		**********	----------	----------	----------		
		TOTAL(MH)	3,38,48,718	0	3,38,48,718		
********			----------	----------	----------		
TOTAL(DDO)			14,09,20,083	1,15,68,752	15,24,88,835		
EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2235	200-OTHER PROGRAMMES	17,688	0	17,688		
		**********	----------	----------	----------		
		TOTAL(MH)	17,688	0	17,688		
	2700	001-DIRECTION AND ADMINISTRATION	5,91,257	2,33,071	8,24,328		
		**********	----------	----------	----------		
		TOTAL(MH)	5,91,257	2,33,071	8,24,328		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2701	001-DIRECTION AND ADMINISTRATION	1,03,44,199	23,47,148	1,26,91,347
		**********			----------	----------	----------
		TOTAL(MH)			1,03,44,199	23,47,148	1,26,91,347
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,53,144	25,80,219	1,35,33,363
		EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	001-DIRECTION AND ADMINISTRATION	3,89,32,490	52,95,126	4,42,27,616
		**********			----------	----------	----------
		TOTAL(MH)			3,89,32,490	52,95,126	4,42,27,616
		**********			----------	----------	----------
		TOTAL(DDO)			3,89,32,490	52,95,126	4,42,27,616
		EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	10,41,31,295	1,31,66,633	11,72,97,928
		**********			----------	----------	----------
		TOTAL(MH)			10,41,31,295	1,31,66,633	11,72,97,928

		2701	800-OTHER EXPENDITURE	21,50,651	0	21,50,651
		**********		----------	----------	----------
		TOTAL(MH)		21,50,651	0	21,50,651
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TOTAL(DDO)				10,62,81,946	1,31,66,633	11,94,48,579
EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA		2700	001-DIRECTION AND ADMINISTRATION	12,80,06,918	1,85,27,546	14,65,34,464
		**********		----------	----------	----------
		TOTAL(MH)		12,80,06,918	1,85,27,546	14,65,34,464
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,80,06,918	1,85,27,546	14,65,34,464
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MADHOPUR	2235	200-OTHER	2,00,000	0	2,00,000

AND POWER	IRRIGATION, CANALS, PUNJAB	DIVISION, UBDC		PROGRAMMES	
			**********	----------	----------
			TOTAL(MH)	12,82,06,918	1,85,27,546
		2700	001-DIRECTION AND ADMINISTRATION	8,37,15,887	1,03,75,309
			**********	----------	----------
			TOTAL(MH)	8,37,15,887	1,03,75,309
		2701	800-OTHER	40,53,747	8,60,053
			EXPENDITURE		
			**********	----------	----------
			TOTAL(MH)	40,53,747	8,60,053
			**********	----------	----------
			TOTAL(DDO)	21,59,76,552	2,97,62,908
EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR		2235	200-OTHER PROGRAMMES	9,39,426	0
			**********	----------	----------
			TOTAL(MH)	9,39,426	0

2700	001-DIRECTION AND ADMINISTRATION				13,25,31,809	1,58,71,049	14,84,02,858
**********					----------	----------	----------
TOTAL(MH)					13,25,31,809	1,58,71,049	14,84,02,858
2701	800-OTHER EXPENDITURE				47,27,982	21,59,583	68,87,565
**********					----------	----------	----------
TOTAL(MH)					47,27,982	21,59,583	68,87,565

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			13,81,99,217	1,80,30,632	15,62,29,849
		EXECUTIVE ENGINEER,PROJECT	2071	101-SUPERANNUAT	12,16,833	1,26,163	13,42,996

DIVISION NO-2(I.B), PUNJAB, MOHALI		ION AND RETIREMENT ALLOWANCES			
		115-LEAVE ENCASHMENT BENEFITS	19,64,460	0	19,64,460
	**********		----------	----------	----------
	TOTAL(MH)		79,09,275	22,85,746	1,01,95,021
	2701	001-DIRECTION AND ADMINISTRATION	1,77,79,285	19,79,813	1,97,59,098
	**********		----------	----------	----------
	TOTAL(MH)		1,77,79,285	19,79,813	1,97,59,098
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TOTAL(DDO)			15,91,59,795	2,01,36,608	17,92,96,403
EXECUTIVE ENGINEER,RAJASTHAN FEEDER DIVISION,FEROZEPUR	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,00,000	2,00,000

		**********			----------	----------	----------
		TOTAL(DDO)			0	2,00,000	2,00,000
		EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	001-DIRECTION AND ADMINISTRATION	4,83,26,117	57,73,379	5,40,99,496
			**********		----------	----------	----------
			TOTAL(MH)		4,83,26,117	57,73,379	5,40,99,496
			4700	799-SUSPENSE	-3,85,972	0	-3,85,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	TOTAL(MH)		-3,85,972	0	-3,85,972
		**********			----------	----------	----------
		TOTAL(DDO)			4,79,40,145	57,73,379	5,37,13,524
		EXECUTIVE ENGINEER,SHAH NAHAR	2701	001-DIRECTION	1,19,82,798	12,51,934	1,32,34,732

EXTENSION CIVIL DIVISION		AND			
		ADMINISTRATION			
		800-OTHER	1,98,000	0	1,98,000
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		1,17,94,826	12,51,934	1,30,46,760
********			----------	----------	----------
TOTAL(DDO)			6,01,20,943	70,25,313	6,71,46,256
EXECUTIVE ENGINEER,SHAH NEHAR	2235	200-OTHER	14,313	0	14,313
EXTN. CIVIL DIVISION		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		14,313	0	14,313
********			----------	----------	----------
TOTAL(DDO)			14,313	0	14,313
EXECUTIVE ENGINEER,WORKSHOP	2235	200-OTHER	1,00,000	0	1,00,000
DIVISION, IRRIGATION WORKS,		PROGRAMMES			
PUNJAB					
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

				2701	001-DIRECTION AND ADMINISTRATION	92,23,474	12,31,371	1,04,54,845
				**********		----------	----------	----------
				TOTAL(MH)		92,23,474	12,31,371	1,04,54,845

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			93,23,474	12,31,371	1,05,54,845
		LAND ACQUISITION WATER DRAINAGE CIRCLE,LAND ACQUISITION WATER DRAINAGE CIRCLE, PATIALA	2711	001-DIRECTION AND ADMINISTRATION	92,76,513	8,24,871	1,01,01,384
		**********			----------	----------	----------
		TOTAL(MH)			1,84,99,987	20,56,242	2,05,56,229

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TOTAL(DDO)			1,85,99,987	20,56,242	2,06,56,229
LAND RECLAMATION OFFICER,LAND RECLAMATION DIVISION,UBDC, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	94,02,333	10,90,946	1,04,93,279
	**********		----------	----------	----------
	TOTAL(MH)		94,02,333	10,90,946	1,04,93,279
**********			----------	----------	----------
TOTAL(DDO)			94,02,333	10,90,946	1,04,93,279
R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701	001-DIRECTION AND ADMINISTRATION	1,70,40,481	16,19,189	1,86,59,670
	**********		----------	----------	----------
	TOTAL(MH)		1,70,40,481	16,19,189	1,86,59,670
**********			----------	----------	----------
TOTAL(DDO)			1,70,40,481	16,19,189	1,86,59,670
S.E.,PATIALA CIRCLE	2700	001-DIRECTION AND ADMINISTRATION	1,58,11,437	16,67,928	1,74,79,365

			**********		1,58,11,437	16,67,928	1,74,79,365
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,58,11,437	16,67,928	1,74,79,365
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)					
		SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,87,760	47,960	3,35,720
				115-LEAVE ENCASHMENT BENEFITS	10,16,350	0	10,16,350
		**********			1,71,15,547	17,15,888	1,88,31,435
		TOTAL(MH)					

		2700	001-DIRECTION AND ADMINISTRATION	1,18,68,630	14,12,525	1,32,81,155
		**********		----------	----------	----------
		TOTAL(MH)		1,18,68,630	14,12,525	1,32,81,155
	********			----------	----------	----------
	TOTAL(DDO)			2,89,84,177	31,28,413	3,21,12,590
**********				----------	----------	----------
TOTAL(CCO)				6,04,85,84,088	2,10,11,33,238	8,14,97,17,326
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	001-DIRECTION AND ADMINISTRATION	3,07,60,267	0	3,07,60,267
		**********		----------	----------	----------
		TOTAL(MH)		3,07,60,267	0	3,07,60,267
	********			----------	----------	----------
	TOTAL(DDO)			3,07,60,267	0	3,07,60,267
	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	001-DIRECTION AND ADMINISTRATION	2,10,96,323	24,04,312	2,35,00,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(MH)			2,10,96,323	24,04,312	2,35,00,635
			4711	001-DIRECTION AND ADMINISTRATION	82,11,122	94,147	83,05,269
			**********				
			TOTAL(MH)		2,93,07,445	24,98,459	3,18,05,904
		**********					
		TOTAL(DDO)			2,93,07,445	24,98,459	3,18,05,904
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCSTION DIVISION, AMRITSAR			2711	001-DIRECTION AND ADMINISTRATION	1,17,80,552	14,03,153	1,31,83,705
			**********				

		TOTAL(MH)	1,17,80,552	14,03,153	1,31,83,705
	4711	001-DIRECTION AND ADMINISTRATION	1,08,13,851	0	1,08,13,851
	**********		----------	----------	----------
		TOTAL(MH)	1,08,13,851	0	1,08,13,851
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TOTAL(DDO)			2,25,94,403	14,03,153	2,39,97,556
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2711	001-DIRECTION AND ADMINISTRATION	1,62,86,038	18,46,242	1,81,32,280
	**********		----------	----------	----------
		TOTAL(MH)	1,62,86,038	18,46,242	1,81,32,280
	4711	001-DIRECTION AND ADMINISTRATION	1,78,41,622	0	1,78,41,622
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,78,41,622	0	1,78,41,622
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,41,27,660	18,46,242	3,59,73,902
		EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2711	001-DIRECTION AND ADMINISTRATION	5,38,44,539	18,01,224	5,56,45,763
		**********			----------	----------	----------
		TOTAL(MH)			7,16,86,161	18,01,224	7,34,87,385
			4711	001-DIRECTION AND ADMINISTRATION	2,27,53,477	1,49,64,750	3,77,18,227
		**********			----------	----------	----------
		TOTAL(MH)			2,27,53,477	1,49,64,750	3,77,18,227
**********					----------	----------	----------
TOTAL(DDO)					11,07,25,676	1,86,12,216	12,93,37,892

EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2711	001-DIRECTION AND ADMINISTRATION	4,71,15,626	55,29,224	5,26,44,850		
**********			----------	----------	----------		
TOTAL(MH)			4,71,15,626	55,29,224	5,26,44,850		
4711		001-DIRECTION AND ADMINISTRATION	2,63,81,089	0	2,63,81,089		
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TOTAL(MH)			2,63,81,089	0	2,63,81,089		
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TOTAL(DDO)			7,34,96,715	55,29,224	7,90,25,939		
EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER,	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		JALANDHAR DRAINAGE DIVISION, JALANDHAR					
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	3,59,05,214	38,52,830	3,97,58,044
			**********		----------	----------	----------
			TOTAL(MH)		3,59,05,214	38,52,830	3,97,58,044
			4711	001-DIRECTION AND ADMINISTRATION	2,51,46,515	0	2,51,46,515
			**********		----------	----------	----------
			TOTAL(MH)		2,51,46,515	0	2,51,46,515
		******************************			----------	----------	----------
		TOTAL(DDO)			6,11,51,729	38,52,830	6,50,04,559
		EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

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TOTAL(MH)					2,00,000	0	2,00,000
2711	001-DIRECTION AND ADMINISTRATION				3,40,82,886	34,88,811	3,75,71,697
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TOTAL(MH)					3,40,82,886	34,88,811	3,75,71,697
4711	001-DIRECTION AND ADMINISTRATION				1,01,36,489	0	1,01,36,489
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TOTAL(MH)					1,01,36,489	0	1,01,36,489

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			4,44,19,375	34,88,811	4,79,08,186

EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,02,36,489	0	1,02,36,489
	2711	001-DIRECTION AND ADMINISTRATION	7,03,65,710	78,90,941	7,82,56,651
	**********		----------	----------	----------
	TOTAL(MH)		7,03,65,710	78,90,941	7,82,56,651
	4711	001-DIRECTION AND ADMINISTRATION	3,91,32,397	0	3,91,32,397
	**********		----------	----------	----------
	TOTAL(MH)		3,91,32,397	0	3,91,32,397
**********			----------	----------	----------
TOTAL(DDO)			15,40,17,482	1,13,79,752	16,53,97,234
EXECUTIVE ENGINEER	2711	001-DIRECTION	4,56,86,000	55,67,741	5,12,53,741

(DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR		AND ADMINISTRATION					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				4,56,86,000	55,67,741	5,12,53,741
	4711	001-DIRECTION AND ADMINISTRATION			2,02,54,753	0	2,02,54,753
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				2,02,54,753	0	2,02,54,753
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				6,59,40,753	55,67,741	7,15,08,494
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),JALANDHAR MECHANICAL DIVISION, NANGAL	2711	001-DIRECTION AND ADMINISTRATION	3,48,12,930	35,43,482	3,83,56,412
				799-SUSPENSE	2,96,103	2,08,030	5,04,133

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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	TOTAL(MH)		5,53,63,786	37,51,512	5,91,15,298
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TOTAL(DDO)			10,10,49,786	93,19,253	11,03,69,039
EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	102-LIFT IRRIGATION SCHEME	3,17,38,740	34,12,158	3,51,50,898
	**********		----------	----------	----------
	TOTAL(MH)		3,17,38,740	34,12,158	3,51,50,898
	2711	001-DIRECTION AND ADMINISTRATION	21,28,507	1,95,656	23,24,163
	**********		----------	----------	----------
	TOTAL(MH)		21,28,507	1,95,656	23,24,163
********************************			----------	----------	----------
TOTAL(DDO)			3,38,67,247	36,07,814	3,74,75,061
EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	001-DIRECTION AND ADMINISTRATION	2,48,72,271	32,45,655	2,81,17,926

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TOTAL(MH)					2,48,72,271	32,45,655	2,81,17,926
4711	001-DIRECTION AND ADMINISTRATION				14,51,882	3,08,13,683	3,22,65,565
**********					----------	----------	----------
TOTAL(MH)					14,51,882	3,08,13,683	3,22,65,565

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			2,63,24,153	3,40,59,338	6,03,83,491
		EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2701	800-OTHER EXPENDITURE	39,86,652	0	39,86,652
		**********			----------	----------	----------

TOTAL(MH)			54,38,534	3,08,13,683	3,62,52,217
2711	001-DIRECTION AND ADMINISTRATION		1,36,62,881	16,06,829	1,52,69,710
**********			----------	----------	----------
TOTAL(MH)			1,36,62,881	16,06,829	1,52,69,710
4711	001-DIRECTION AND ADMINISTRATION		1,42,77,440	0	1,42,77,440
**********			----------	----------	----------
TOTAL(MH)			1,42,77,440	0	1,42,77,440
********			----------	----------	----------
TOTAL(DDO)			5,82,51,126	3,56,66,167	9,39,17,293
EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION	3,09,92,327	32,93,210	3,42,85,537
	**********		----------	----------	----------
	TOTAL(MH)		3,09,92,327	32,93,210	3,42,85,537
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		TOTAL(DDO)			3,09,92,327	32,93,210	3,42,85,537
		EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2711	001-DIRECTION AND ADMINISTRATION	4,15,98,848	44,50,024	4,60,48,872
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,15,98,848	44,50,024	4,60,48,872
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	4711	799-SUSPENSE	26,07,618	0	26,07,618
		**********			----------	----------	----------
		TOTAL(MH)			4,42,06,466	44,50,024	4,86,56,490
		**********			----------	----------	----------
		TOTAL(DDO)			4,42,06,466	44,50,024	4,86,56,490
		EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000

(DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	2711	001-DIRECTION AND ADMINISTRATION	1,86,36,862	15,78,345	2,02,15,207
		799-SUSPENSE	0	-22,562	-22,562
	**********		----------	----------	----------
	TOTAL(MH)		1,86,36,862	15,55,783	2,01,92,645
	4711	001-DIRECTION AND ADMINISTRATION	2,29,99,113	0	2,29,99,113
	**********		----------	----------	----------
	TOTAL(MH)		2,29,99,113	0	2,29,99,113
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TOTAL(DDO)			4,17,35,975	15,55,783	4,32,91,758
EXECUTIVE ENGINEER (DRAINAGE),STORE PROCUREMENT	2711	001-DIRECTION AND ADMINISTRATION	2,40,584	41,796	2,82,380

		**********			----------	----------	----------
		TOTAL(MH)			2,40,584	41,796	2,82,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			2,40,584	41,796	2,82,380
		EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	001-DIRECTION AND ADMINISTRATION	1,29,74,591	14,11,963	1,43,86,554
		**********			----------	----------	----------
		TOTAL(MH)			1,32,15,175	14,53,759	1,46,68,934
			4711	001-DIRECTION AND ADMINISTRATION	1,70,67,423	0	1,70,67,423
		**********			----------	----------	----------

	TOTAL(MH)		1,70,67,423	0	1,70,67,423
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TOTAL(DDO)			3,02,82,598	14,53,759	3,17,36,357
EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	102-LIFT IRRIGATION SCHEME	97,44,827	9,74,101	1,07,18,928
	**********		----------	----------	----------
	TOTAL(MH)		97,44,827	9,74,101	1,07,18,928
	2711	001-DIRECTION AND ADMINISTRATION	39,43,088	3,72,756	43,15,844
	**********		----------	----------	----------
	TOTAL(MH)		39,43,088	3,72,756	43,15,844
**********			----------	----------	----------
TOTAL(DDO)			1,36,87,915	13,46,857	1,50,34,772
EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	001-DIRECTION AND ADMINISTRATION	3,14,41,746	39,68,844	3,54,10,590
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,14,41,746	39,68,844	3,54,10,590
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	4711	001-DIRECTION AND ADMINISTRATION	1,69,25,276	4,24,910	1,73,50,186
			**********		----------	----------	----------
			TOTAL(MH)		4,83,67,022	43,93,754	5,27,60,776
**********					----------	----------	----------
TOTAL(DDO)					4,83,67,022	43,93,754	5,27,60,776
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION			2701	799-SUSPENSE	-1,000	0	-1,000
			**********		----------	----------	----------
			TOTAL(MH)		-1,000	0	-1,000
			2711	001-DIRECTION AND	3,25,52,451	34,45,428	3,59,97,879

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		3,25,52,451	34,45,428	3,59,97,879
********			----------	----------	----------
TOTAL(DDO)			3,25,51,451	34,45,428	3,59,96,879
EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT	2711	001-DIRECTION AND ADMINISTRATION	1,47,67,812	13,99,033	1,61,66,845
	**********		----------	----------	----------
	TOTAL(MH)		1,47,67,812	13,99,033	1,61,66,845
********			----------	----------	----------
TOTAL(DDO)			1,47,67,812	13,99,033	1,61,66,845
EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT AT GIDDERBAHA	4711	001-DIRECTION AND ADMINISTRATION	2,20,31,908	0	2,20,31,908
		103-CIVIL WORKS	34,12,095	8,74,553	42,86,648
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,54,44,003	8,74,553	2,63,18,556
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********					
		TOTAL(DDO)			2,54,44,003	8,74,553	2,63,18,556
		S.E.,(DRAINAGE)DRAINAGE CIRCLE,GIDDERBAGA	2711	001-DIRECTION AND ADMINISTRATION	54,92,897	6,09,775	61,02,672
		**********					
		TOTAL(MH)			3,09,36,900	14,84,328	3,24,21,228
	**********						
	TOTAL(DDO)				3,09,36,900	14,84,328	3,24,21,228
	SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR		2711	001-DIRECTION AND ADMINISTRATION	1,18,09,098	11,85,306	1,29,94,404
		**********					
		TOTAL(MH)			1,18,09,098	11,85,306	1,29,94,404

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TOTAL(DDO)					1,18,09,098	11,85,306	1,29,94,404
SUPERINTENDING ENGINEER (DRAINAGE),CENTRAL MECHANICAL CIRCLE, PUNJAB, CHANDIGARH	2702	102-LIFT IRRIGATION SCHEME			1,14,50,755	14,04,198	1,28,54,953
	**********				----------	----------	----------
	TOTAL(MH)				1,14,50,755	14,04,198	1,28,54,953
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TOTAL(DDO)					1,14,50,755	14,04,198	1,28,54,953
SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2711	001-DIRECTION AND ADMINISTRATION			1,68,07,052	20,45,360	1,88,52,412
	**********				----------	----------	----------
	TOTAL(MH)				1,68,07,052	20,45,360	1,88,52,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			1,68,07,052	20,45,360	1,88,52,412
		SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	001-DIRECTION AND ADMINISTRATION	77,14,902	7,29,532	84,44,434
			**********		----------	----------	----------
			TOTAL(MH)		2,45,21,954	27,74,892	2,72,96,846
		**********			----------	----------	----------
		TOTAL(DDO)			2,45,21,954	27,74,892	2,72,96,846
		SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2235	200-OTHER PROGRAMMES	4,79,054	0	4,79,054
			**********		----------	----------	----------
			TOTAL(MH)		4,79,054	0	4,79,054
			2700	001-DIRECTION AND ADMINISTRATION	1,61,97,036	19,28,405	1,81,25,441

		**********			1,61,97,036	19,28,405	1,81,25,441
		TOTAL(MH)					
********************************					1,66,76,090	19,28,405	1,86,04,495
TOTAL(DDO)							
XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	001-DIRECTION AND ADMINISTRATION			1,55,76,269	17,80,108	1,73,56,377
		**********			1,55,76,269	17,80,108	1,73,56,377
		TOTAL(MH)					
		********************************			1,55,76,269	17,80,108	1,73,56,377
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				1,04,27,84,508	12,37,63,953	1,16,65,48,461
IRRIGATION AND POWER	TOTAL(CCO)						

CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	001-DIRECTION AND ADMINISTRATION	18,18,03,177	2,27,54,222	20,45,57,399
		**********		----------	----------	----------
		TOTAL(MH)		19,73,79,446	2,45,34,330	22,19,13,776
	**********			----------	----------	----------
	TOTAL(DDO)			19,73,79,446	2,45,34,330	22,19,13,776
	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	4700	001-DIRECTION AND ADMINISTRATION	7,86,26,227	82,56,475	8,68,82,702
		**********		----------	----------	----------
		TOTAL(MH)		7,86,26,227	82,56,475	8,68,82,702
	**********			----------	----------	----------
	TOTAL(DDO)			7,86,26,227	82,56,475	8,68,82,702
	DIRECTOR (KANDI AREA DAM),KANDI WATERSHED, DESIGN IRRIGATION, PUNJAB, CHANDIGARH	4700	800-OTHER EXPENDITURE	6,87,92,571	0	6,87,92,571
		**********		----------	----------	----------
		TOTAL(MH)		6,87,92,571	0	6,87,92,571

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TOTAL(DDO)					6,87,92,571	0	6,87,92,571
EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	001-DIRECTION AND ADMINISTRATION			7,58,52,122	92,92,492	8,51,44,614
	**********				----------	----------	----------
	TOTAL(MH)				7,58,52,122	92,92,492	8,51,44,614
**********					----------	----------	----------
TOTAL(DDO)					7,58,52,122	92,92,492	8,51,44,614

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),INVESTIGATION DIVISION (IB), HOSHIARPUR	2235	200-OTHER PROGRAMMES	10,385	0	10,385
			**********		----------	----------	----------
			TOTAL(MH)		10,385	0	10,385

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TOTAL(DDO)			10,385	0	10,385
EXECUTIVE ENGINEER (KANDI AREA DAM),INVESTIGATION DIVISION (J), HOSHIARPUR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,74,692	0	4,74,692
		115-LEAVE ENCASHMENT BENEFITS	32,76,288	1,44,990	34,21,278
	**********	----------	----------	----------	
	TOTAL(MH)		37,50,980	1,44,990	38,95,970
**********		----------	----------	----------	
TOTAL(DDO)			37,50,980	1,44,990	38,95,970
EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	7,293	0	7,293
	**********	----------	----------	----------	
	TOTAL(MH)		7,293	0	7,293
	2700	001-DIRECTION	1,94,13,685	22,56,706	2,16,70,391

		AND					
		ADMINISTRATION					
**********					1,94,13,685	22,56,706	2,16,70,391
TOTAL(MH)							
4700	800-OTHER				5,70,31,987	0	5,70,31,987
	EXPENDITURE						
**********					5,70,31,987	0	5,70,31,987
TOTAL(MH)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			7,64,52,965	22,56,706	7,87,09,671
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	TOTAL(DDO)					
		EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	001-DIRECTION AND ADMINISTRATION	6,19,65,221	71,27,367	6,90,92,588

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	TOTAL(MH)		11,89,97,208	71,27,367	12,61,24,575
	4702	102-GROUND WATER	1,07,000	0	1,07,000
	**********		----------	----------	----------
	TOTAL(MH)		1,07,000	0	1,07,000
******************************			----------	----------	----------
TOTAL(DDO)			13,85,25,186	93,84,073	14,79,09,259
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
	2700	001-DIRECTION AND ADMINISTRATION	2,53,72,733	33,03,740	2,86,76,473
	**********		----------	----------	----------
	TOTAL(MH)		2,53,72,733	33,03,740	2,86,76,473

			4701	800-OTHER	8,70,811	0	8,70,811
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		8,70,811	0	8,70,811
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,62,43,544	34,03,740	2,96,47,284
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	001-DIRECTION AND ADMINISTRATION	2,62,65,808	26,90,860	2,89,56,668
			**********		----------	----------	----------
			TOTAL(MH)		2,71,36,619	26,90,860	2,98,27,479
		**********			----------	----------	----------
		TOTAL(DDO)			5,25,09,352	60,94,600	5,86,03,952
		SUPERINTENDING ENGINEER (KANDI	2235	200-OTHER	1,43,053	0	1,43,053

AREA DAM),DHOLBAHA DAM		PROGRAMMES			
CONSTRUCTION CIRCLE, HOSHIARPUR					
	**********		----------	----------	----------
	TOTAL(MH)		1,43,053	0	1,43,053
	2700	001-DIRECTION AND ADMINISTRATION	89,33,307	11,90,670	1,01,23,977
	**********		----------	----------	----------
	TOTAL(MH)		89,33,307	11,90,670	1,01,23,977
**********			----------	----------	----------
TOTAL(DDO)			90,76,360	11,90,670	1,02,67,030
SUPERINTENDING ENGINEER (KANDI AREA DAM),KANDI CANAL CIRCLE, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,99,478	0	2,99,478
	**********		----------	----------	----------
	TOTAL(MH)		2,99,478	0	2,99,478
	2701	800-OTHER EXPENDITURE	56,574	0	56,574
	**********		----------	----------	----------
	TOTAL(MH)		56,574	0	56,574

			4701	001-DIRECTION AND	5,27,58,620	0	5,27,58,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	SUPERINTENDING ENGINEER (KANDI AREA DAM),KANDI CANAL CIRCLE, HOSHIARPUR	4701	800-OTHER EXPENDITURE	32,69,591	0	32,69,591
		**********			----------	----------	----------
		TOTAL(MH)			5,60,28,211	0	5,60,28,211
		**********			----------	----------	----------
		TOTAL(DDO)			5,63,84,263	0	5,63,84,263
**********					----------	----------	----------
TOTAL(CCO)					1,70,81,15,131	18,08,81,475	1,88,89,96,606
CHIEF ENGINEER, IRRIGATION, LINING,	EXECUTIVE ENGINEER (LINING),CANAL LINING, RAMPURA		2701	001-DIRECTION AND	33,42,509	2,22,512	35,65,021

PUNJAB	PHOOL		ADMINISTRATION		
		**********	----------	----------	----------
		TOTAL(MH)	33,42,509	2,22,512	35,65,021
		**********	----------	----------	----------
		TOTAL(DDO)	33,42,509	2,22,512	35,65,021
	EXECUTIVE ENGINEER (LINING),CANAL LINING ARREAR DIVISION TARN TARAN AT ASR.	2701	001-DIRECTION AND ADMINISTRATION	1,12,80,807	30,99,056	1,43,79,863
		**********	----------	----------	----------
		TOTAL(MH)	1,12,80,807	30,99,056	1,43,79,863
		**********	----------	----------	----------
		TOTAL(DDO)	1,12,80,807	30,99,056	1,43,79,863
	EXECUTIVE ENGINEER (LINING),CANAL LINING ARREAR DIVISION, LUDHIANA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	7,71,349	1,71,199	9,42,548
			115-LEAVE ENCASHMENT BENEFITS	7,45,180	0	7,45,180
		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,16,529	1,71,199	16,87,728
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,16,529	1,71,199	16,87,728
		EXECUTIVE ENGINEER (LINING),CANAL LINING DIVISION, FEROZEPUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			17,16,529	1,71,199	18,87,728
		**********			----------	----------	----------
		TOTAL(DDO)			17,16,529	1,71,199	18,87,728
		SUPERINTENDING ENGINEER (LINING),CANAL LINING CIRCLE,	4701	800-OTHER EXPENDITURE	1,58,44,723	0	1,58,44,723

PATIALA

	**********		----------	----------	----------
	TOTAL(MH)		1,58,44,723	0	1,58,44,723
********			----------	----------	----------
TOTAL(DDO)			1,58,44,723	0	1,58,44,723
XEN (LINING),CANAL LINING ARR. DIV., PATIALA	2235	200-OTHER PROGRAMMES	1,68,171	0	1,68,171
	**********		----------	----------	----------
	TOTAL(MH)		1,68,171	0	1,68,171
	2701	001-DIRECTION AND ADMINISTRATION	1,27,57,301	11,14,524	1,38,71,825
	**********		----------	----------	----------
	TOTAL(MH)		1,27,57,301	11,14,524	1,38,71,825
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TOTAL(DDO)			1,29,25,472	11,14,524	1,40,39,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	**********						
	TOTAL(CCO)				4,51,10,040	46,07,291	4,97,17,331
	CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	13,53,39,991	1,59,61,841	15,13,01,832
			**********				
		TOTAL(MH)			14,80,97,292	1,70,76,365	16,51,73,657
	**********						
	TOTAL(DDO)				14,82,65,463	1,70,76,365	16,53,41,828
	SUPERINTENDING ENGINEER,PROJECT CIRCLE, IRRIGATION DEPARTMENT		2701	001-DIRECTION AND ADMINISTRATION	50,76,334	8,17,787	58,94,121
			**********				
		TOTAL(MH)			50,76,334	8,17,787	58,94,121

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TOTAL(DDO)					50,76,334	8,17,787	58,94,121
XEN,PLANNING,PROJECT DIVISION-I,GIDDERBAGA	2701	001-DIRECTION AND ADMINISTRATION			1,00,30,878	11,79,296	1,12,10,174
	**********				----------	----------	----------
	TOTAL(MH)				1,00,30,878	11,79,296	1,12,10,174
**********					----------	----------	----------
TOTAL(DDO)					1,00,30,878	11,79,296	1,12,10,174
**********					----------	----------	----------
TOTAL(CCO)					19,55,57,243	2,25,66,215	21,81,23,458
CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	CHIEF ENGINEER (R)-CUM-DIRECTOR (UBDC),IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION		0	2,59,082	2,59,082

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------	
			TOTAL(MH)		0	2,59,082	2,59,082
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	CHIEF ENGINEER (R)-CUM-DIRECTOR (UBDC),IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	0	72,000	72,000
			**********	----------	----------	----------	
			TOTAL(MH)		0	72,000	72,000
			******************************	----------	----------	----------	
			TOTAL(DDO)		0	3,31,082	3,31,082
		EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	34,22,625	4,74,714	38,97,339
			**********	----------	----------	----------	
			TOTAL(MH)		34,22,625	4,74,714	38,97,339
			4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,12,73,597	0	1,12,73,597
			**********	----------	----------	----------	

			TOTAL(MH)		1,12,73,597	0	1,12,73,597
			**********		----------	----------	----------
			TOTAL(DDO)		1,46,96,222	4,74,714	1,51,70,936
EXECUTIVE ENGINEER (UBDC),MAJITHA DIVISION UBDC, AMRITSAR	4701	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			14,46,746	51,660	14,98,406
			**********		----------	----------	----------
			TOTAL(MH)		14,46,746	51,660	14,98,406
			**********		----------	----------	----------
			TOTAL(DDO)		14,46,746	51,660	14,98,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	102-LIFT IRRIGATION SCHEME	9,76,510	1,23,891	11,00,401
			**********		----------	----------	----------

	TOTAL(MH)		9,76,510	1,23,891	11,00,401
**********			----------	----------	----------
TOTAL(DDO)			9,76,510	1,23,891	11,00,401
LAND RECLAMATION OFFICER (N) (UBDC),LAND RECLAMATION DIVISION, AMRITSAR	2702	102-LIFT IRRIGATION SCHEME	49,66,755	6,34,578	56,01,333
	TOTAL(MH)		49,66,755	6,34,578	56,01,333
**********			----------	----------	----------
TOTAL(DDO)			49,66,755	6,34,578	56,01,333
PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	001-DIRECTION AND ADMINISTRATION	1,00,83,505	15,75,194	1,16,58,699
	TOTAL(MH)		1,00,83,505	15,75,194	1,16,58,699
**********			----------	----------	----------
TOTAL(DDO)			1,00,83,505	15,75,194	1,16,58,699

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TOTAL(CCO)					3,21,69,738	31,91,119	3,53,60,857
CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME		88,69,836	8,18,821	96,88,657
		**********			----------	----------	----------
		TOTAL(MH)			88,69,836	8,18,821	96,88,657
	**********				----------	----------	----------
	TOTAL(DDO)				88,69,836	8,18,821	96,88,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	102-LIFT IRRIGATION SCHEME	81,87,661	5,66,748	87,54,409
			**********		----------	----------	----------
			TOTAL(MH)		1,70,57,497	13,85,569	1,84,43,066

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TOTAL(DDO)				1,70,57,497	13,85,569	1,84,43,066
TECHNICAL EXAMINER AND VIGILANCE OFFICER,IRRIGATION DEPARTMENT, PATIALA		2702	102-LIFT IRRIGATION SCHEME	59,03,288	5,98,275	65,01,563
		**********		----------	----------	----------
		TOTAL(MH)		59,03,288	5,98,275	65,01,563
**********				----------	----------	----------
TOTAL(DDO)				59,03,288	5,98,275	65,01,563
**********				----------	----------	----------
TOTAL(CCO)				2,29,60,785	19,83,844	2,49,44,629
CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	ASSISTANT GEOLIGIST,GWC	2701	001-DIRECTION AND ADMINISTRATION	1,83,253	0	1,83,253
		**********		----------	----------	----------
		TOTAL(MH)		1,83,253	0	1,83,253
	**********			----------	----------	----------
	TOTAL(DDO)			1,83,253	0	1,83,253

	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	2702	102-LIFT IRRIGATION SCHEME	2,62,16,800	34,32,622	2,96,49,422
		**********		2,62,16,800	34,32,622	2,96,49,422
			TOTAL(MH)			
	**********			2,62,16,800	34,32,622	2,96,49,422
	TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR,PLANNING & DESIGN STUDIES DTE.(IB) PB.SCO 32-34,SEC 17-C CHD.	2701	001-DIRECTION AND ADMINISTRATION	1,12,17,349	6,54,062	1,18,71,411
			**********				
			TOTAL(MH)		1,12,17,349	6,54,062	1,18,71,411
		**********					
		TOTAL(DDO)			1,12,17,349	6,54,062	1,18,71,411

EXECUTIVE ENGINEER (WATER RESOURCES),WATER RESOURCES INVESTIGATION DIVISION, SECTOR 68 MOHALI	2702	102-LIFT IRRIGATION SCHEME	1,41,07,250	5,60,106	1,46,67,356
	**********		----------	----------	----------
	TOTAL(MH)		1,41,07,250	5,60,106	1,46,67,356
**********			----------	----------	----------
TOTAL(DDO)			1,41,07,250	5,60,106	1,46,67,356
SENIOR HYDROLOGIST,SURFACE HYDROLOGY DIVISION PB.SEC 22 CHD	2700	001-DIRECTION AND ADMINISTRATION	1,00,47,553	5,77,372	1,06,24,925
	**********		----------	----------	----------
	TOTAL(MH)		1,00,47,553	5,77,372	1,06,24,925
**********			----------	----------	----------
TOTAL(DDO)			1,00,47,553	5,77,372	1,06,24,925
SR HYDROCHEMIST,PLANNING & DESIGN STUDIES DIRECTORATE(I.B)PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	2,41,99,243	22,62,986	2,64,62,229
	**********		----------	----------	----------

			TOTAL(MH)			2,41,99,243	22,62,986	2,64,62,229
			**********			----------	----------	----------
			TOTAL(DDO)			2,41,99,243	22,62,986	2,64,62,229
		SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION		89,93,740	5,55,596	95,49,336

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		RESOURCES),GWR DIVN.,IB PB.SCO		AND			
		32-34,SEC 17-C CHD.		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		89,93,740	5,55,596	95,49,336
			**********		----------	----------	----------
			TOTAL(DDO)		89,93,740	5,55,596	95,49,336
		**********			----------	----------	----------
		TOTAL(CCO)			9,49,65,188	80,42,744	10,30,07,932
IRRIGATION AND POWER	SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER,	SUPERINTENDENT (POWER BRANCH),DEPARTMENT OF POWER &	4810	101-NEW AND RENEWABLE	20,10,69,000	0	20,10,69,000

PUNJAB	RENEWABLE ENERGY RESOURCES, PUNJAB CIVIL SECRETARIATE	ENERGY PROGRAMMES AND APPLICATIONS			
	**********		----------	----------	----------
	TOTAL(MH)		20,10,69,000	0	20,10,69,000
	**********		----------	----------	----------
	TOTAL(DDO)		20,10,69,000	0	20,10,69,000
	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801 101-ASSISTANCE TO ELECTRICITY BOARDS	40,59,60,000	27,06,40,000	67,66,00,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,87,15,20,000	1,21,78,80,000	6,08,94,00,000
		**********	----------	----------	----------
		TOTAL(MH)	5,27,74,80,000	1,48,85,20,000	6,76,60,00,000
		**********	----------	----------	----------
		TOTAL(DDO)	5,27,74,80,000	1,48,85,20,000	6,76,60,00,000
**********			----------	----------	----------
TOTAL(CCO)			5,47,85,49,000	1,48,85,20,000	6,96,70,69,000

	SECRETARY, IRRIGATION & POWER, PUNJAB	F A & C A O, BEAS PROJECT (WORKS),TALWARA	2701	800-OTHER EXPENDITURE	1,18,073	0	1,18,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,18,073	0	1,18,073
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,073	0	1,18,073
IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	2,00,000	1,00,000	3,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	1,00,000	3,00,000
			4700	001-DIRECTION AND ADMINISTRATION	73,90,88,780	2,01,21,372	75,92,10,152

				799-SUSPENSE	2,69,12,636	0	2,69,12,636
				800-OTHER EXPENDITURE	7,18,30,350	2,17,78,534	9,36,08,884
			**********		----------	----------	----------
			TOTAL(MH)		83,78,31,766	4,18,99,906	87,97,31,672
		********************************			----------	----------	----------
		TOTAL(DDO)			83,80,31,766	4,19,99,906	88,00,31,672
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TOTAL(CCO)					83,81,49,839	4,19,99,906	88,01,49,745
**********					----------	----------	----------
TOTAL(DEPT)					15,14,03,41,683	3,92,05,58,084	19,06,08,99,767
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	101-GRATUITOUS RELIEF	2,98,24,614	2,20,700	3,00,45,314
				111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	4,00,000	4,00,000
				113-ASSISTANCE FOR REPAIRS/RECONST	4,11,600	24,74,000	28,85,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RUCTION OF HOUSES			
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	5,000	5,000
				122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	2,06,26,250	90,60,000	2,96,86,250
				800-OTHER EXPENDITURE	3,32,81,963	1,63,300	3,34,45,263
			**********		5,38,08,213	92,28,300	6,30,36,513
			TOTAL(MH)		8,41,44,427	1,23,23,000	9,64,67,427
		**********			8,41,44,427	1,23,23,000	9,64,67,427
		TOTAL(DDO)			8,41,44,427	1,23,23,000	9,64,67,427

DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	1,23,714	0	1,23,714
	**********		----------	----------	----------
	TOTAL(MH)		1,23,714	0	1,23,714
********************************			----------	----------	----------
TOTAL(DDO)			1,23,714	0	1,23,714
DEPUTY COMMISSIONER,ROPAR	2235	200-OTHER PROGRAMMES	15,988	0	15,988
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,988	0	15,988
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********					
		TOTAL(DDO)			15,988	0	15,988
		DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	001-DIRECTION AND ADMINISTRATION	5,41,78,158	70,74,199	6,12,52,357
				101-JAILS	1,86,63,127	7,62,954	1,94,26,081
			**********				
			TOTAL(MH)		7,28,57,273	78,37,153	8,06,94,426
			2235	200-OTHER PROGRAMMES	16,93,552	0	16,93,552
			**********				
			TOTAL(MH)		16,93,552	0	16,93,552
		**********					
		TOTAL(DDO)			7,45,50,825	78,37,153	8,23,87,978

DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	4055	800-OTHER EXPENDITURE	15,55,199	0	15,55,199
	**********		----------	----------	----------
	TOTAL(MH)		15,55,199	0	15,55,199
********************************			----------	----------	----------
TOTAL(DDO)			15,55,199	0	15,55,199
DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	101-JAILS	2,36,42,683	19,18,972	2,55,61,655
	**********		----------	----------	----------
	TOTAL(MH)		2,36,42,683	19,18,972	2,55,61,655
	2235	200-OTHER PROGRAMMES	1,26,862	0	1,26,862
	**********		----------	----------	----------
	TOTAL(MH)		1,26,862	0	1,26,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			2,37,69,545	19,18,972	2,56,88,517
		DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	101-JAILS	1,39,48,453	15,54,973	1,55,03,426
			**********		----------	----------	----------
			TOTAL(MH)		1,40,75,315	15,54,973	1,56,30,288
			4055	800-OTHER EXPENDITURE	46,320	0	46,320
			**********		----------	----------	----------
			TOTAL(MH)		46,320	0	46,320
		**********			----------	----------	----------
		TOTAL(DDO)			3,77,64,318	34,73,945	4,12,38,263
		DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	101-JAILS	1,81,45,448	21,67,953	2,03,13,401
			**********		----------	----------	----------
			TOTAL(MH)		1,81,45,448	21,67,953	2,03,13,401

			4055	800-OTHER	13,09,339	0	13,09,339
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		13,09,339	0	13,09,339
********					----------	----------	----------
TOTAL(DDO)					1,94,54,787	21,67,953	2,16,22,740
DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	101-JAILS			1,18,62,349	14,87,271	1,33,49,620
			**********		----------	----------	----------
			TOTAL(MH)		1,18,62,349	14,87,271	1,33,49,620
			2235	200-OTHER	9,375	0	9,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		9,375	0	9,375

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	4055	800-OTHER EXPENDITURE	74,200	0	74,200
			**********		----------	----------	----------
			TOTAL(MH)		74,200	0	74,200
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,45,924	14,87,271	1,34,33,195
		DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	101-JAILS	1,08,15,783	8,89,074	1,17,04,857
			**********		----------	----------	----------
			TOTAL(MH)		1,08,15,783	8,89,074	1,17,04,857
			2235	200-OTHER PROGRAMMES	3,99,911	0	3,99,911
			**********		----------	----------	----------
			TOTAL(MH)		3,99,911	0	3,99,911
			4055	800-OTHER EXPENDITURE	0	1,22,600	1,22,600
			**********		----------	----------	----------
			TOTAL(MH)		0	1,22,600	1,22,600

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TOTAL(DDO)					1,12,15,694	10,11,674	1,22,27,368
DISTRICT PROBATION OFFICER, BHATINDA	2056	001-DIRECTION AND ADMINISTRATION			13,45,243	94,414	14,39,657
	**********				----------	----------	----------
	TOTAL(MH)				13,45,243	94,414	14,39,657
**********					----------	----------	----------
TOTAL(DDO)					13,45,243	94,414	14,39,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER, FEROZEPUR	2056	001-DIRECTION AND ADMINISTRATION	4,58,854	34,040	4,92,894
			**********		----------	----------	----------
			TOTAL(MH)		4,58,854	34,040	4,92,894

**********		----------	----------	----------	
TOTAL(DDO)			4,58,854	34,040	4,92,894
DISTRICT PROBATION OFFICER, HOSHIARPUR	2056	001-DIRECTION AND ADMINISTRATION	4,14,804	50,899	4,65,703
	**********		----------	----------	----------
	TOTAL(MH)		4,14,804	50,899	4,65,703
**********		----------	----------	----------	
TOTAL(DDO)			4,14,804	50,899	4,65,703
DISTRICT PROBATION OFFICER, JALANDHAR	2056	001-DIRECTION AND ADMINISTRATION	14,36,061	1,73,901	16,09,962
	**********		----------	----------	----------
	TOTAL(MH)		14,36,061	1,73,901	16,09,962
**********		----------	----------	----------	
TOTAL(DDO)			14,36,061	1,73,901	16,09,962
DISTRICT PROBATION OFFICER,DISTRICT PROBATION OFFICER	2056	001-DIRECTION AND ADMINISTRATION	10,31,550	1,66,436	11,97,986

		**********			----------	----------	----------
		TOTAL(MH)			10,31,550	1,66,436	11,97,986
		2235	200-OTHER		1,00,000	0	1,00,000
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,31,550	1,66,436	12,97,986
		DISTRICT PROBATION OFFICER,FARIDKOT	2056	001-DIRECTION AND ADMINISTRATION	3,50,983	0	3,50,983
				101-JAILS	93,880	0	93,880
			**********		----------	----------	----------

	TOTAL(MH)		5,44,863	0	5,44,863
**********			----------	----------	----------
TOTAL(DDO)			15,76,413	1,66,436	17,42,849
DISTRICT PROBATION OFFICER,GURDASPUR	2056	001-DIRECTION AND ADMINISTRATION	10,14,110	1,26,202	11,40,312
	**********		----------	----------	----------
	TOTAL(MH)		10,14,110	1,26,202	11,40,312
**********			----------	----------	----------
TOTAL(DDO)			10,14,110	1,26,202	11,40,312
DISTRICT PROBATION OFFICER,KAPURTHALA	2056	001-DIRECTION AND ADMINISTRATION	8,47,716	1,61,315	10,09,031
	**********		----------	----------	----------
	TOTAL(MH)		8,47,716	1,61,315	10,09,031
	2235	200-OTHER PROGRAMMES	1,35,360	0	1,35,360
	**********		----------	----------	----------
	TOTAL(MH)		1,35,360	0	1,35,360

		**********				----------	----------	----------
		TOTAL(DDO)				9,83,076	1,61,315	11,44,391
		DISTRICT PROBATION	2056	001-DIRECTION		10,33,199	1,45,670	11,78,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,LUDHIANA		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			10,33,199	1,45,670	11,78,869
		**********			----------	----------	----------
		TOTAL(DDO)			10,33,199	1,45,670	11,78,869
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,PATIALA	2056	001-DIRECTION AND ADMINISTRATION	21,57,920	2,60,159	24,18,079
		**********			----------	----------	----------
		TOTAL(MH)			21,57,920	2,60,159	24,18,079

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TOTAL(DDO)			21,57,920	2,60,159	24,18,079
DISTRICT PROBATION OFFICER,ROPAR	2056	001-DIRECTION AND ADMINISTRATION	13,76,369	1,05,633	14,82,002
	**********		----------	----------	----------
	TOTAL(MH)		13,76,369	1,05,633	14,82,002
**********			----------	----------	----------
TOTAL(DDO)			13,76,369	1,05,633	14,82,002
DISTRICT PROBATION OFFICER,SANGRUR	2056	001-DIRECTION AND ADMINISTRATION	7,73,539	3,95,661	11,69,200
	**********		----------	----------	----------
	TOTAL(MH)		7,73,539	3,95,661	11,69,200
	2235	102-CHILD WELFARE	9,07,422	0	9,07,422
		200-OTHER PROGRAMMES	45,083	0	45,083

			**********		9,52,505	0	9,52,505
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********					
		TOTAL(DDO)			17,26,044	3,95,661	21,21,705
		DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	1,51,89,769	25,37,740	1,77,27,509
			**********				
			TOTAL(MH)		1,61,42,274	25,37,740	1,86,80,014
			4055	800-OTHER EXPENDITURE	93,400	0	93,400
			**********				
			TOTAL(MH)		93,400	0	93,400
		**********					
		TOTAL(DDO)			1,70,09,213	29,33,401	1,99,42,614

PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	101-JAILS	41,12,346	8,90,064	50,02,410
	**********		----------	----------	----------
	TOTAL(MH)		41,12,346	8,90,064	50,02,410
**********			----------	----------	----------
TOTAL(DDO)			41,12,346	8,90,064	50,02,410
SUPERINTENDENT, CENTRAL JAIL,JALANDHAR	2056	101-JAILS	14,01,70,029	2,01,24,295	16,02,94,324
		102-JAIL MANUFACTURES	17,85,197	2,55,730	20,40,927
	**********		----------	----------	----------
	TOTAL(MH)		14,19,55,226	2,03,80,025	16,23,35,251
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
		200-OTHER	7,34,251	2,63,190	9,97,441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		7,44,251	2,63,190	10,07,441
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL,JALANDHAR	4055	800-OTHER EXPENDITURE	27,43,013	4,50,800	31,93,813
			**********		----------	----------	----------
			TOTAL(MH)		27,43,013	4,50,800	31,93,813
	**********				----------	----------	----------
	TOTAL(DDO)				14,54,42,490	2,10,94,015	16,65,36,505
	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA		2056	101-JAILS	10,10,52,013	1,08,15,413	11,18,67,426
				102-JAIL MANUFACTURES	16,30,767	1,94,358	18,25,125
			**********		----------	----------	----------
			TOTAL(MH)		10,26,82,780	1,10,09,771	11,36,92,551

2235	200-OTHER PROGRAMMES	7,98,063	0	7,98,063
**********		----------	----------	----------
TOTAL(MH)		7,98,063	0	7,98,063
4055	800-OTHER EXPENDITURE	13,09,339	8,72,680	21,82,019
**********		----------	----------	----------
TOTAL(MH)		13,09,339	8,72,680	21,82,019
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TOTAL(DDO)		10,47,90,182	1,18,82,451	11,66,72,633
SUPERINTENDENT, DISTRICT JAIL,KAPURTHLA	4055 207-STATE POLICE	3,942	0	3,942
	**********	----------	----------	----------
	TOTAL(MH)	3,942	0	3,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			3,942	0	3,942
		SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	101-JAILS	3,39,87,509	43,64,992	3,83,52,501
				102-JAIL MANUFACTURES	21,06,538	3,39,410	24,45,948
			**********				
			TOTAL(MH)		3,60,97,989	47,04,402	4,08,02,391
			2235	200-OTHER PROGRAMMES	3,69,418	0	3,69,418
			**********				
			TOTAL(MH)		3,69,418	0	3,69,418
		**********					
		TOTAL(DDO)			3,64,67,407	47,04,402	4,11,71,809
		SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	101-JAILS	1,63,02,323	19,99,503	1,83,01,826

		102-JAIL		6,640	0	6,640
		MANUFACTURES				
**********				----------	----------	----------
TOTAL(MH)				1,63,08,963	19,99,503	1,83,08,466
2235		200-OTHER		34,554	0	34,554
		PROGRAMMES				
**********				----------	----------	----------
TOTAL(MH)				34,554	0	34,554
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TOTAL(DDO)				1,63,43,517	19,99,503	1,83,43,020
	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	101-JAILS	6,14,48,714	68,28,307	6,82,77,021
			102-JAIL	10,18,616	96,000	11,14,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MANUFACTURES			

			**********		----------	----------	----------
			TOTAL(MH)		6,24,67,330	69,24,307	6,93,91,637
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2235	200-OTHER PROGRAMMES	7,06,719	14,884	7,21,603
			**********		----------	----------	----------
			TOTAL(MH)		7,06,719	14,884	7,21,603
			4055	800-OTHER EXPENDITURE	13,09,339	0	13,09,339
			**********		----------	----------	----------
			TOTAL(MH)		13,09,339	0	13,09,339
		**********			----------	----------	----------
		TOTAL(DDO)			6,44,83,388	69,39,191	7,14,22,579
		SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	101-JAILS	12,00,80,012	1,80,14,614	13,80,94,626
				102-JAIL MANUFACTURES	46,52,126	5,67,978	52,20,104
			**********		----------	----------	----------
			TOTAL(MH)		12,47,32,138	1,85,82,592	14,33,14,730

2235	200-OTHER PROGRAMMES	69,148	1,00,000	1,69,148
**********		----------	----------	----------
TOTAL(MH)		69,148	1,00,000	1,69,148
4055	800-OTHER EXPENDITURE	43,83,979	0	43,83,979
**********		----------	----------	----------
TOTAL(MH)		43,83,979	0	43,83,979
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TOTAL(DDO)		12,91,85,265	1,86,82,592	14,78,67,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	14,15,14,402	2,93,79,648	17,08,94,050
				102-JAIL MANUFACTURES	25,93,601	3,62,402	29,56,003

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TOTAL(MH)		14,41,08,003	2,97,42,050	17,38,50,053	
2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	0	10,000	10,000	
	200-OTHER PROGRAMMES	9,09,702	0	9,09,702	
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TOTAL(MH)		9,09,702	10,000	9,19,702	
4055	800-OTHER EXPENDITURE	21,23,373	0	21,23,373	
**********		----------	----------	----------	
TOTAL(MH)		21,23,373	0	21,23,373	
******************************		----------	----------	----------	
TOTAL(DDO)		14,71,41,078	2,97,52,050	17,68,93,128	
SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	101-JAILS	9,83,83,560	1,22,18,401	11,06,01,961

		102-JAIL			22,29,987	2,49,552	24,79,539
		MANUFACTURES					
**********					----------	----------	----------
TOTAL(MH)					10,06,13,547	1,24,67,953	11,30,81,500
2235		200-OTHER			6,12,115	1,00,000	7,12,115
		PROGRAMMES					
**********					----------	----------	----------
TOTAL(MH)					6,12,115	1,00,000	7,12,115

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, BHATINDA	4055	800-OTHER EXPENDITURE	13,09,339	0	13,09,339
			**********		----------	----------	----------
			TOTAL(MH)		13,09,339	0	13,09,339
		********************************			----------	----------	----------
		TOTAL(DDO)			10,25,35,001	1,25,67,953	11,51,02,954

SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	101-JAILS	9,12,20,618	1,56,40,118	10,68,60,736
		102-JAIL MANUFACTURES	24,41,369	9,92,853	34,34,222
	**********		----------	----------	----------
	TOTAL(MH)		9,36,61,987	1,66,32,971	11,02,94,958
	2235	200-OTHER PROGRAMMES	5,70,500	0	5,70,500
	**********		----------	----------	----------
	TOTAL(MH)		5,70,500	0	5,70,500
	4055	800-OTHER EXPENDITURE	19,22,579	1,14,93,000	1,34,15,579
	**********		----------	----------	----------
	TOTAL(MH)		19,22,579	1,14,93,000	1,34,15,579
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TOTAL(DDO)			9,61,55,066	2,81,25,971	12,42,81,037
SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	101-JAILS	4,64,39,793	80,41,723	5,44,81,516

				102-JAIL	13,15,965	58,513	13,74,478
				MANUFACTURES			
				**********	----------	----------	----------
				TOTAL(MH)	4,77,55,758	81,00,236	5,58,55,994
			2235	200-OTHER	2,85,880	27,960	3,13,840
				PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	TOTAL(MH)		2,85,880	27,960	3,13,840
			4055	800-OTHER EXPENDITURE	13,09,339	0	13,09,339
			**********		----------	----------	----------
			TOTAL(MH)		15,95,219	27,960	16,23,179

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TOTAL(DDO)			4,93,50,977	81,28,196	5,74,79,173
SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	101-JAILS	9,99,54,756	1,45,31,971	11,44,86,727
	**********		----------	----------	----------
	TOTAL(MH)		9,99,54,756	1,45,31,971	11,44,86,727
	2235	200-OTHER PROGRAMMES	2,98,394	0	2,98,394
	**********		----------	----------	----------
	TOTAL(MH)		2,98,394	0	2,98,394
	4055	800-OTHER EXPENDITURE	35,83,558	0	35,83,558
	**********		----------	----------	----------
	TOTAL(MH)		35,83,558	0	35,83,558
**********			----------	----------	----------
TOTAL(DDO)			10,38,36,708	1,45,31,971	11,83,68,679
SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	101-JAILS	5,79,79,932	89,63,664	6,69,43,596

				102-JAIL	10,16,901	1,22,492	11,39,393
				MANUFACTURES			
			**********		----------	----------	----------
			TOTAL(MH)		5,89,96,833	90,86,156	6,80,82,989

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2235	200-OTHER PROGRAMMES	6,80,976	0	6,80,976
			**********		----------	----------	----------
			TOTAL(MH)		6,80,976	0	6,80,976
			4055	800-OTHER EXPENDITURE	15,55,199	0	15,55,199
			**********		----------	----------	----------
			TOTAL(MH)		15,55,199	0	15,55,199
******************************					----------	----------	----------
TOTAL(DDO)					6,12,33,008	90,86,156	7,03,19,164

SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	101-JAILS	11,24,90,321	1,47,99,711	12,72,90,032
		102-JAIL MANUFACTURES	13,91,980	1,35,476	15,27,456
	**********		----------	----------	----------
	TOTAL(MH)		11,38,82,301	1,49,35,187	12,88,17,488
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	3,33,202	0	3,33,202
	**********		----------	----------	----------
	TOTAL(MH)		3,43,202	0	3,43,202
	4055	800-OTHER EXPENDITURE	24,82,419	0	24,82,419
	**********		----------	----------	----------
	TOTAL(MH)		24,82,419	0	24,82,419

		**********			----------	----------	----------
		TOTAL(DDO)			11,67,07,922	1,49,35,187	13,16,43,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	101-JAILS	1,24,47,068	15,87,712	1,40,34,780
			**********		----------	----------	----------
			TOTAL(MH)		1,49,29,487	15,87,712	1,65,17,199
			2235	200-OTHER PROGRAMMES	16,624	0	16,624
			**********		----------	----------	----------
			TOTAL(MH)		16,624	0	16,624
		**********			----------	----------	----------
		TOTAL(DDO)			12,91,71,614	1,65,22,899	14,56,94,513
		SUPERINTENDENT,ROPAR	2056	101-JAILS	4,31,07,774	56,61,849	4,87,69,623
			**********		----------	----------	----------

			TOTAL(MH)		4,31,07,774	56,61,849	4,87,69,623
			**********		----------	----------	----------
			TOTAL(DDO)		4,31,07,774	56,61,849	4,87,69,623
		SUPERITENDENT,SUB-JAIL	2056	101-JAILS	1,18,78,037	9,67,048	1,28,45,085
			**********		----------	----------	----------
			TOTAL(MH)		1,18,78,037	9,67,048	1,28,45,085
			**********		----------	----------	----------
			TOTAL(DDO)		1,18,78,037	9,67,048	1,28,45,085
			**********		----------	----------	----------
			TOTAL(CCO)		1,51,48,94,008	22,40,89,377	1,73,89,83,385
			**********		----------	----------	----------
			TOTAL(DEPT)		1,51,48,94,008	22,40,89,377	1,73,89,83,385
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR EMPLOYMENT,FEROZEPUR	2235	200-OTHER PROGRAMMES	63,708	0	63,708
			**********		----------	----------	----------
			TOTAL(MH)		63,708	0	63,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(DDO)			63,708	0	63,708
		DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	62,45,542	7,92,134	70,37,676
				101-EMPLOYMENT SERVICES	17,29,767	1,34,680	18,64,447
		**********					
		TOTAL(MH)			80,39,017	9,26,814	89,65,831
		**********					
		TOTAL(DDO)			80,39,017	9,26,814	89,65,831
		DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	001-DIRECTION AND ADMINISTRATION	3,26,45,561	0	3,26,45,561
				101-EMPLOYMENT	78,319	0	78,319

SERVICES

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	TOTAL(MH)		3,27,23,880	0	3,27,23,880
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TOTAL(DDO)			3,27,23,880	0	3,27,23,880
DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	1,01,83,205	13,81,038	1,15,64,243
		101-EMPLOYMENT SERVICES	25,72,994	3,06,721	28,79,715
	**********		----------	----------	----------
	TOTAL(MH)		1,27,56,199	16,87,759	1,44,43,958
	********************************		----------	----------	----------
	TOTAL(DDO)		1,27,56,199	16,87,759	1,44,43,958
	DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	11,71,873	1,17,231	12,89,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		GENERATION & TRAINING		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		11,71,873	1,17,231	12,89,104
		********			----------	----------	----------
		TOTAL(DDO)			11,71,873	1,17,231	12,89,104
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	001-DIRECTION AND ADMINISTRATION	3,49,22,654	40,15,848	3,89,38,502
				101-EMPLOYMENT SERVICES	94,94,772	9,56,395	1,04,51,167
			**********		----------	----------	----------
			TOTAL(MH)		4,44,17,426	49,72,243	4,93,89,669
		********			----------	----------	----------
		TOTAL(DDO)			4,44,17,426	49,72,243	4,93,89,669
		DEPUTY DIRECTOR,EMPLOYMENT GENERATION AND TRAINING	2230	001-DIRECTION AND	11,83,634	90,333	12,73,967

			ADMINISTRATION				
		**********		----------	----------	----------	
		TOTAL(MH)		11,83,634	90,333	12,73,967	
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TOTAL(DDO)				11,83,634	90,333	12,73,967	
DEPUTY DIRECTOR,EMPLOYMENT GENRATION AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION		13,27,887	1,02,627	14,30,514	
		**********		----------	----------	----------	
		TOTAL(MH)		13,27,887	1,02,627	14,30,514	
		********		----------	----------	----------	
		TOTAL(DDO)		13,27,887	1,02,627	14,30,514	
	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	001-DIRECTION AND ADMINISTRATION	6,91,54,022	29,52,896	7,21,06,918	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	10,47,20,000	0	10,47,20,000
				101-EMPLOYMENT SERVICES	28,11,861	80,583	28,92,444
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,52,80,000	0	3,52,80,000
				800-OTHER EXPENDITURE	1,61,57,294	0	1,61,57,294
			**********		----------	----------	----------
			TOTAL(MH)		22,81,23,177	30,33,479	23,11,56,656
**********					----------	----------	----------
TOTAL(DDO)					22,81,23,177	30,33,479	23,11,56,656
DISTRICT EMPLOYMENT OFFICER,BHATINDA		2235	200-OTHER PROGRAMMES		3,73,547	0	3,73,547
			**********		----------	----------	----------
			TOTAL(MH)		3,73,547	0	3,73,547

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TOTAL(DDO)					3,73,547	0	3,73,547
DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2202	109-GOVERNMENT SECONDARY SCHOOLS			3,18,752	0	3,18,752
	**********				----------	----------	----------
	TOTAL(MH)				3,18,752	0	3,18,752
	2230	001-DIRECTION AND ADMINISTRATION			39,17,321	4,88,034	44,05,355
		101-EMPLOYMENT SERVICES			8,47,761	1,45,470	9,93,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		47,65,082	6,33,504	53,98,586
		**********			----------	----------	----------

		TOTAL(DDO)			50,83,834	6,33,504	57,17,338
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	001-DIRECTION AND ADMINISTRATION	1,43,64,209	18,17,792	1,61,82,001
				101-EMPLOYMENT SERVICES	29,70,020	2,75,855	32,45,875
			**********		----------	----------	----------
			TOTAL(MH)		1,73,34,229	20,93,647	1,94,27,876
			2235	200-OTHER PROGRAMMES	13,648	0	13,648
			**********		----------	----------	----------
			TOTAL(MH)		13,648	0	13,648
		******************************			----------	----------	----------
		TOTAL(DDO)			1,73,47,877	20,93,647	1,94,41,524
		DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	36,48,030	5,53,913	42,01,943
				101-EMPLOYMENT	8,56,833	1,85,984	10,42,817

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		45,04,863	7,39,897	52,44,760
			**********		----------	----------	----------
TOTAL(DDO)					45,04,863	7,39,897	52,44,760
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION			56,76,034	9,12,834	65,88,868
		101-EMPLOYMENT			12,06,839	1,67,743	13,74,582

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		68,82,873	10,80,577	79,63,450
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	1,54,907	0	1,54,907

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	TOTAL(MH)		1,54,907	0	1,54,907
********************************			----------	----------	----------
TOTAL(DDO)			70,37,780	10,80,577	81,18,357
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, MANSA	2235	200-OTHER PROGRAMMES	6,413	0	6,413
	**********		----------	----------	----------
	TOTAL(MH)		6,413	0	6,413
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TOTAL(DDO)			6,413	0	6,413
DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	3,84,216	0	3,84,216
	**********		----------	----------	----------
	TOTAL(MH)		3,84,216	0	3,84,216
	2235	200-OTHER PROGRAMMES	1,13,080	0	1,13,080

			**********		----------	----------	----------
			TOTAL(MH)		1,13,080	0	1,13,080
			**********		----------	----------	----------
			TOTAL(DDO)		4,97,296	0	4,97,296
		DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	25,47,032	3,38,019	28,85,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	101-EMPLOYMENT SERVICES	5,42,865	49,831	5,92,696
			**********		----------	----------	----------
			TOTAL(MH)		30,89,897	3,87,850	34,77,747
			2235	200-OTHER PROGRAMMES	24,456	0	24,456
			**********		----------	----------	----------
			TOTAL(MH)		24,456	0	24,456

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TOTAL(DDO)			31,14,353	3,87,850	35,02,203
DISTRICT EMPLOYMENT OFFICER,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	3,841	0	3,841
	**********		----------	----------	----------
	TOTAL(MH)		3,841	0	3,841
**********		----------	----------	----------	
TOTAL(DDO)			3,841	0	3,841
DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	001-DIRECTION AND ADMINISTRATION	9,82,778	1,43,303	11,26,081
	**********		----------	----------	----------
	TOTAL(MH)		9,82,778	1,43,303	11,26,081
**********		----------	----------	----------	
TOTAL(DDO)			9,82,778	1,43,303	11,26,081
EMLOYMENT OFFICER,NAWANSHAHAR	2230	001-DIRECTION AND	66,716	0	66,716

ADMINISTRATION

			**********		----------	----------	----------
			TOTAL(MH)		66,716	0	66,716
			**********		----------	----------	----------

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			66,716	0	66,716
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT GENERATION & TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2230	001-DIRECTION AND ADMINISTRATION	19,95,484	2,51,810	22,47,294
			**********		----------	----------	----------
			TOTAL(MH)		20,62,200	2,51,810	23,14,010
			**********		----------	----------	----------
		TOTAL(DDO)			20,62,200	2,51,810	23,14,010
		EMPLOYMENT GENERATION AND TRAINING OFFICER,,TOWN EMPLOYMENT EXCHANGE	2230	001-DIRECTION AND ADMINISTRATION	19,99,307	2,35,947	22,35,254

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	TOTAL(MH)		19,99,307	2,35,947	22,35,254
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TOTAL(DDO)			19,99,307	2,35,947	22,35,254
EMPLOYMENT GENERATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2230	001-DIRECTION AND ADMINISTRATION	14,64,861	3,01,583	17,66,444
	**********		----------	----------	----------
	TOTAL(MH)		14,64,861	3,01,583	17,66,444
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TOTAL(DDO)			14,64,861	3,01,583	17,66,444
EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,991	0	1,98,991
	**********		----------	----------	----------
	TOTAL(MH)		1,98,991	0	1,98,991
	2230	001-DIRECTION AND	22,19,471	1,99,836	24,19,307

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		22,19,471	1,99,836	24,19,307
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********					
		TOTAL(DDO)			24,18,462	1,99,836	26,18,298
		EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,06,459	0	9,06,459
		**********					
		TOTAL(MH)			31,25,930	1,99,836	33,25,766
			2210	101-PREVENTION AND CONTROL OF DISEASES	4,79,514	0	4,79,514
		**********					

TOTAL(MH)			4,79,514	0	4,79,514
2230	001-DIRECTION AND ADMINISTRATION		28,99,754	1,84,616	30,84,370
**********		----------	----------	----------	----------
TOTAL(MH)			28,99,754	1,84,616	30,84,370
2235	200-OTHER PROGRAMMES		12,262	0	12,262
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TOTAL(MH)			12,262	0	12,262
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TOTAL(DDO)			67,16,451	3,84,452	71,00,903
EMPLOYMENT OFFICER,ABOHAR	2230	001-DIRECTION AND ADMINISTRATION	7,30,366	79,858	8,10,224
	**********	----------	----------	----------	----------
	TOTAL(MH)		7,30,366	79,858	8,10,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			7,30,366	79,858	8,10,224
		EMPLOYMENT OFFICER,AJNALA	2230	001-DIRECTION AND ADMINISTRATION	16,58,863	1,20,217	17,79,080
		**********					
		TOTAL(MH)			23,89,229	2,00,075	25,89,304
		**********					
		TOTAL(DDO)			23,89,229	2,00,075	25,89,304
		EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, KHANNA	2230	001-DIRECTION AND ADMINISTRATION	4,25,396	82,860	5,08,256
		**********					
		TOTAL(MH)			4,25,396	82,860	5,08,256

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TOTAL(DDO)			4,25,396	82,860	5,08,256
EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, SAMRALA	2230	001-DIRECTION AND ADMINISTRATION	1,94,170	1,16,202	3,10,372
	**********		----------	----------	----------
	TOTAL(MH)		1,94,170	1,16,202	3,10,372
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TOTAL(DDO)			1,94,170	1,16,202	3,10,372
EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,MALERKOTLA	2230	001-DIRECTION AND ADMINISTRATION	7,50,524	3,36,990	10,87,514
	**********		----------	----------	----------
	TOTAL(MH)		7,50,524	3,36,990	10,87,514
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TOTAL(DDO)			7,50,524	3,36,990	10,87,514

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,NAKODAR	2230	001-DIRECTION AND ADMINISTRATION	8,19,668	38,834	8,58,502
			**********		----------	----------	----------
			TOTAL(MH)		8,19,668	38,834	8,58,502
		**********			----------	----------	----------
		TOTAL(DDO)			8,19,668	38,834	8,58,502
		EMPLOYMENT OFFICER,SUNAM	2230	001-DIRECTION AND ADMINISTRATION	8,55,259	92,065	9,47,324
			**********		----------	----------	----------
			TOTAL(MH)		8,55,259	92,065	9,47,324
		**********			----------	----------	----------
		TOTAL(DDO)			8,55,259	92,065	9,47,324
		EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION AND ADMINISTRATION	34,98,065	4,21,354	39,19,419

				101-EMPLOYMENT SERVICES	8,18,044	68,909	8,86,953
			**********		----------	----------	----------
			TOTAL(MH)		43,16,109	4,90,263	48,06,372
			2235	200-OTHER PROGRAMMES	23,748	0	23,748
			**********		----------	----------	----------
			TOTAL(MH)		23,748	0	23,748
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TOTAL(DDO)					43,39,857	4,90,263	48,30,120
	EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION		22,48,640	2,92,944	25,41,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,PATHANKOT	2230	101-EMPLOYMENT SERVICES	4,58,084	43,074	5,01,158

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	TOTAL(MH)		27,06,724	3,36,018	30,42,742
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TOTAL(DDO)			27,06,724	3,36,018	30,42,742
EMPLOYMENT OFFICER,PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION	9,75,398	29,136	10,04,534
	**********		----------	----------	----------
	TOTAL(MH)		9,75,398	29,136	10,04,534
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TOTAL(DDO)			9,75,398	29,136	10,04,534
EMPLOYMENT OFFICER,RAMPURAPHOOL	2230	001-DIRECTION AND ADMINISTRATION	10,83,786	1,00,899	11,84,685
	**********		----------	----------	----------
	TOTAL(MH)		10,83,786	1,00,899	11,84,685
********************************			----------	----------	----------
TOTAL(DDO)			10,83,786	1,00,899	11,84,685

	EMPLOYMENT OFFICER,ZIRA		2230	001-DIRECTION AND ADMINISTRATION	14,51,590	1,31,314	15,82,904
			**********		----------	----------	----------
			TOTAL(MH)		14,51,590	1,31,314	15,82,904
		**********			----------	----------	----------
		TOTAL(DDO)			14,51,590	1,31,314	15,82,904
**********					----------	----------	----------
TOTAL(CCO)					39,69,30,095	1,91,37,712	41,60,67,807

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2230	001-DIRECTION AND ADMINISTRATION	75,70,878	8,43,809	84,14,687
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2230	800-OTHER EXPENDITURE	1,98,42,706	0	1,98,42,706

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		TOTAL(MH)	2,74,13,584	8,43,809	2,82,57,393
	2235	200-OTHER PROGRAMMES	7,79,657	0	7,79,657
		**********	----------	----------	----------
		TOTAL(MH)	7,79,657	0	7,79,657
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TOTAL(DDO)			2,81,93,241	8,43,809	2,90,37,050
ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	001-DIRECTION AND ADMINISTRATION	46,54,486	5,10,587	51,65,073
		**********	----------	----------	----------
		TOTAL(MH)	46,54,486	5,10,587	51,65,073
	2235	102-CHILD WELFARE	30,72,077	0	30,72,077
		200-OTHER PROGRAMMES	16,68,946	0	16,68,946
		**********	----------	----------	----------
		TOTAL(MH)	47,41,023	0	47,41,023

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TOTAL(DDO)					93,95,509	5,10,587	99,06,096
ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION			32,85,775	4,30,465	37,16,240
	**********				----------	----------	----------
	TOTAL(MH)				32,85,775	4,30,465	37,16,240
	2235	102-CHILD WELFARE			22,584	0	22,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	4,58,400	0	4,58,400
				200-OTHER PROGRAMMES	5,19,419	0	5,19,419

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	TOTAL(MH)		10,00,403	0	10,00,403
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TOTAL(DDO)			42,86,178	4,30,465	47,16,643
ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	67,06,676	11,35,260	78,41,936
	**********		----------	----------	----------
	TOTAL(MH)		67,06,676	11,35,260	78,41,936
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TOTAL(DDO)			67,06,676	11,35,260	78,41,936
ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	001-DIRECTION AND ADMINISTRATION	46,64,387	4,23,090	50,87,477
	**********		----------	----------	----------
	TOTAL(MH)		46,64,387	4,23,090	50,87,477
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	18,58,255	18,58,255

				200-OTHER PROGRAMMES	7,70,777	23,868	7,94,645
			**********		----------	----------	----------
			TOTAL(MH)		7,70,777	18,82,123	26,52,900
		**********			----------	----------	----------
		TOTAL(DDO)			54,35,164	23,05,213	77,40,377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,MOHALI (ROPAR)	2235	200-OTHER PROGRAMMES	58,468	0	58,468
			**********		----------	----------	----------
			TOTAL(MH)		8,29,245	18,82,123	27,11,368
		**********			----------	----------	----------
		TOTAL(DDO)			54,93,632	23,05,213	77,98,845
		ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	49,12,634	6,21,124	55,33,758

COMMISSIONER,SANGRUR		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		49,12,634	6,21,124	55,33,758
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TOTAL(DDO)			49,12,634	6,21,124	55,33,758
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	001-DIRECTION AND ADMINISTRATION	13,23,481	8,40,358	21,63,839
	**********		----------	----------	----------
	TOTAL(MH)		13,23,481	8,40,358	21,63,839
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TOTAL(DDO)			13,23,481	8,40,358	21,63,839
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	89,68,648	10,35,040	1,00,03,688
	**********		----------	----------	----------
	TOTAL(MH)		89,68,648	10,35,040	1,00,03,688
	2235	200-OTHER	0	1,00,000	1,00,000

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			89,68,648	11,35,040	1,01,03,688
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,JALANDHAR	2235	200-OTHER PROGRAMMES	1,20,652	0	1,20,652
		**********			----------	----------	----------
		TOTAL(MH)			1,20,652	1,00,000	2,20,652
		**********			----------	----------	----------
		TOTAL(DDO)			90,89,300	11,35,040	1,02,24,340
		ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	49,60,053	5,19,639	54,79,692

FACTORIES,LUDHIANA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		49,60,053	5,19,639	54,79,692
********			----------	----------	----------
TOTAL(DDO)			49,60,053	5,19,639	54,79,692
ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	15,39,946	1,65,778	17,05,724
FACTORIES,MOGA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		15,39,946	1,65,778	17,05,724
********			----------	----------	----------
TOTAL(DDO)			15,39,946	1,65,778	17,05,724
ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	9,576	0	9,576
FACTORIES,MOHALI (ROPAR)		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		9,576	0	9,576
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TOTAL(DDO)			9,576	0	9,576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	16,13,202	1,82,645	17,95,847
			**********		----------	----------	----------
			TOTAL(MH)		16,13,202	1,82,645	17,95,847
			2235	200-OTHER PROGRAMMES	6,000	0	6,000
			**********		----------	----------	----------
			TOTAL(MH)		6,000	0	6,000
**********					----------	----------	----------
TOTAL(DDO)					16,19,202	1,82,645	18,01,847
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA			2230	001-DIRECTION AND ADMINISTRATION	11,46,955	48,006	11,94,961

	**********		----------	----------	----------
	TOTAL(MH)		11,46,955	48,006	11,94,961
********************************			----------	----------	----------
TOTAL(DDO)			11,46,955	48,006	11,94,961
ASSISTANT/DEPUTY DIRECTOR,ASSITANT/DEPUTY DIRECTOR OF FACTORY,MOHALI	2230	001-DIRECTION AND ADMINISTRATION	27,09,156	2,55,266	29,64,422
	**********		----------	----------	----------
	TOTAL(MH)		27,09,156	2,55,266	29,64,422
********************************			----------	----------	----------
TOTAL(DDO)			27,09,156	2,55,266	29,64,422
ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	001-DIRECTION AND ADMINISTRATION	23,60,591	5,54,914	29,15,505
	**********		----------	----------	----------
	TOTAL(MH)		23,60,591	5,54,914	29,15,505
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,60,591	5,54,914	29,15,505
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION	17,61,580	1,90,510	19,52,090
			**********		----------	----------	----------
			TOTAL(MH)		41,22,171	7,45,424	48,67,595
		********************************			----------	----------	----------
		TOTAL(DDO)			41,22,171	7,45,424	48,67,595
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	001-DIRECTION AND ADMINISTRATION	20,39,689	1,70,824	22,10,513
			**********		----------	----------	----------
			TOTAL(MH)		20,39,689	1,70,824	22,10,513
		********************************			----------	----------	----------
		TOTAL(DDO)			20,39,689	1,70,824	22,10,513

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	26,66,410	2,84,675	29,51,085
	**********		----------	----------	----------
	TOTAL(MH)		26,66,410	2,84,675	29,51,085
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TOTAL(DDO)			26,66,410	2,84,675	29,51,085
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	27,09,192	2,62,175	29,71,367
	**********		----------	----------	----------
	TOTAL(MH)		27,09,192	2,62,175	29,71,367
	2235	200-OTHER PROGRAMMES	57,147	0	57,147
	**********		----------	----------	----------
	TOTAL(MH)		57,147	0	57,147

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			27,66,339	2,62,175	30,28,514
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,GURDASPUR	2230	001-DIRECTION AND ADMINISTRATION	18,72,991	2,25,795	20,98,786
			**********		----------	----------	----------
			TOTAL(MH)		19,30,138	2,25,795	21,55,933
		**********			----------	----------	----------
		TOTAL(DDO)			46,39,330	4,87,970	51,27,300
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	25,12,010	3,38,634	28,50,644
			**********		----------	----------	----------
			TOTAL(MH)		25,12,010	3,38,634	28,50,644
		**********			----------	----------	----------
		TOTAL(DDO)			25,12,010	3,38,634	28,50,644

ASSISTANT/LABOUR	2230	001-DIRECTION	45,35,689	5,07,563	50,43,252
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,JALANDHAR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		45,35,689	5,07,563	50,43,252
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TOTAL(DDO)			45,35,689	5,07,563	50,43,252
ASSISTANT/LABOUR	2230	001-DIRECTION	24,15,570	2,71,490	26,87,060
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,KAPURTHALA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		24,15,570	2,71,490	26,87,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND	LABOUR COMMISSIONER,	TOTAL(DDO)			24,15,570	2,71,490	26,87,060

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	1,09,26,707	13,36,429	1,22,63,136
	**********		----------	----------	----------
	TOTAL(MH)		1,33,42,277	16,07,919	1,49,50,196
	2235	200-OTHER PROGRAMMES	2,48,758	0	2,48,758
	**********		----------	----------	----------
	TOTAL(MH)		2,48,758	0	2,48,758
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TOTAL(DDO)			1,35,91,035	16,07,919	1,51,98,954
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2230	001-DIRECTION AND ADMINISTRATION	92,00,486	9,45,514	1,01,46,000
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	TOTAL(MH)		92,00,486	9,45,514	1,01,46,000
	2235	200-OTHER	27,545	0	27,545

PROGRAMMES

		**********			----------	----------	----------
		TOTAL(MH)			27,545	0	27,545
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TOTAL(DDO)					92,28,031	9,45,514	1,01,73,545
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	001-DIRECTION AND ADMINISTRATION			59,59,759	5,62,490	65,22,249
		**********			----------	----------	----------
		TOTAL(MH)			59,59,759	5,62,490	65,22,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			59,59,759	5,62,490	65,22,249

DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	14,79,832	1,68,524	16,48,356
	**********		----------	----------	----------
	TOTAL(MH)		74,39,591	7,31,014	81,70,605
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TOTAL(DDO)			74,39,591	7,31,014	81,70,605
LABOUR AND RECONCILIATION OFFICER,OFFICE OF LABOUR COMMISSIONER, PUNAJB, CHANDIGARH	2230	001-DIRECTION AND ADMINISTRATION	3,22,92,238	39,42,856	3,62,35,094
		103-GENERAL LABOUR WELFARE	5,000	0	5,000
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	TOTAL(MH)		3,22,97,238	39,42,856	3,62,40,094
	2235	200-OTHER PROGRAMMES	5,85,742	94,995	6,80,737
	**********		----------	----------	----------
	TOTAL(MH)		5,85,742	94,995	6,80,737
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TOTAL(DDO)			3,28,82,980	40,37,851	3,69,20,831

LABOUR-CUM-COUNCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	7,68,972	0	7,68,972
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TOTAL(MH)			7,68,972	0	7,68,972
**********			----------	----------	----------
TOTAL(DDO)			7,68,972	0	7,68,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER, LABOUR COURT,BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	31,14,476	3,42,278	34,56,754
		**********		**********	----------	----------	----------
		TOTAL(MH)			31,14,476	3,42,278	34,56,754
		**********		**********	----------	----------	----------
		TOTAL(DDO)			31,14,476	3,42,278	34,56,754

PRESIDING OFFICER, LABOUR COURT,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	31,95,261	2,59,514	34,54,775
	**********		----------	----------	----------
	TOTAL(MH)		31,95,261	2,59,514	34,54,775
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TOTAL(DDO)			31,95,261	2,59,514	34,54,775
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	49,69,830	5,01,729	54,71,559
	**********		----------	----------	----------
	TOTAL(MH)		49,69,830	5,01,729	54,71,559
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TOTAL(DDO)			49,69,830	5,01,729	54,71,559
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	001-DIRECTION AND ADMINISTRATION	49,26,365	5,08,751	54,35,116
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	TOTAL(MH)		49,26,365	5,08,751	54,35,116

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		TOTAL(DDO)			49,26,365	5,08,751	54,35,116
		**********			----------	----------	----------
		TOTAL(CCO)			18,20,17,379	2,04,62,850	20,24,80,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					57,89,47,474	3,96,00,562	61,85,48,036
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	7,76,549	1,12,887	8,89,436
			**********		----------	----------	----------
			TOTAL(MH)		57,02,914	6,21,638	63,24,552
		**********			----------	----------	----------
		TOTAL(DDO)			57,02,914	6,21,638	63,24,552

A.C. (G) FOR DEPUTY COMMISSIONER,KAPURTHALA	2029	103-LAND RECORDS	21,34,419	0	21,34,419
	**********		----------	----------	----------
	TOTAL(MH)		21,34,419	0	21,34,419
**********			----------	----------	----------
TOTAL(DDO)			21,34,419	0	21,34,419
A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	103-LAND RECORDS	1,38,73,143	5,15,830	1,43,88,973
	**********		----------	----------	----------
	TOTAL(MH)		1,38,73,143	5,15,830	1,43,88,973
	2235	102-CHILD WELFARE	1,37,002	25,179	1,62,181
		200-OTHER PROGRAMMES	4,82,886	3,454	4,86,340
	**********		----------	----------	----------
	TOTAL(MH)		6,19,888	28,633	6,48,521
**********			----------	----------	----------
TOTAL(DDO)			1,44,93,031	5,44,463	1,50,37,494

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,80,36,356	33,53,786	2,13,90,142
		OFFICER,SEHNA		WELFARE			
				200-OTHER	2,20,912	0	2,20,912
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,82,57,268	33,53,786	2,16,11,054
		**********			----------	----------	----------
		TOTAL(DDO)			1,82,57,268	33,53,786	2,16,11,054
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	COLLECTOR,AGRICULTURE, FAZILKA	2029	103-LAND RECORDS	9,83,059	0	9,83,059
			**********		----------	----------	----------
			TOTAL(MH)		9,83,059	0	9,83,059
		**********			----------	----------	----------
		TOTAL(DDO)			9,83,059	0	9,83,059

D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	103-LAND RECORDS	41,37,271	5,75,552	47,12,823
	**********		----------	----------	----------
	TOTAL(MH)		41,37,271	5,75,552	47,12,823
**********			----------	----------	----------
TOTAL(DDO)			41,37,271	5,75,552	47,12,823
DEPUTY COMMISSIONER,JALANDHAR	2011	101-LEGISLATIVE ASSEMBLY	5,00,000	0	5,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,00,000	0	5,00,000
	2235	200-OTHER PROGRAMMES	4,06,718	3,00,000	7,06,718
	**********		----------	----------	----------
	TOTAL(MH)		4,06,718	3,00,000	7,06,718
**********			----------	----------	----------
TOTAL(DDO)			9,06,718	3,00,000	12,06,718
DEPUTY COMMISSIONER,MOHALI	2011	101-LEGISLATIVE	5,00,000	0	5,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		5,00,000	0	5,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,00,000	0	5,00,000
	DEPUTY COMMISSIONER,NAWANSHAHAR	2071	115-LEAVE ENCASHMENT BENEFITS		7,32,000	0	7,32,000
		**********			----------	----------	----------
		TOTAL(MH)			12,32,000	0	12,32,000
		**********			----------	----------	----------
		TOTAL(DDO)			12,32,000	0	12,32,000

DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	103-LAND RECORDS	2,15,02,713	25,45,533	2,40,48,246
		800-OTHER EXPENDITURE	30,623	0	30,623
	**********		----------	----------	----------
	TOTAL(MH)		2,15,33,336	25,45,533	2,40,78,869
**********			----------	----------	----------
TOTAL(DDO)			2,15,33,336	25,45,533	2,40,78,869
DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	103-LAND RECORDS	29,44,084	2,91,445	32,35,529
	**********		----------	----------	----------
	TOTAL(MH)		29,44,084	2,91,445	32,35,529
**********			----------	----------	----------
TOTAL(DDO)			29,44,084	2,91,445	32,35,529
DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	103-LAND RECORDS	21,04,689	2,31,549	23,36,238
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			21,04,689	2,31,549	23,36,238
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			21,04,689	2,31,549	23,36,238
		DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2029	103-LAND RECORDS	8,19,650	3,58,031	11,77,681
		**********					
		TOTAL(MH)			29,24,339	5,89,580	35,13,919
			2071	115-LEAVE ENCASHMENT BENEFITS	4,77,050	0	4,77,050
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7,00,570	0	7,00,570

**********					
TOTAL(MH)		11,77,620	0	11,77,620	
********************************					
TOTAL(DDO)		41,01,959	5,89,580	46,91,539	
DISTRICT REVENUE OFFICER,FARIDKOT	2029	103-LAND RECORDS	81,42,263	3,85,687	85,27,950
**********					
TOTAL(MH)		81,42,263	3,85,687	85,27,950	
	2235	200-OTHER PROGRAMMES	37,079	3,00,000	3,37,079
**********					
TOTAL(MH)		37,079	3,00,000	3,37,079	
********************************					
TOTAL(DDO)		81,79,342	6,85,687	88,65,029	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	103-LAND RECORDS	32,64,702	6,73,695	39,38,397
			**********		32,64,702	6,73,695	39,38,397
			TOTAL(MH)				
		**********			32,64,702	6,73,695	39,38,397
		TOTAL(DDO)					
		DISTRICT REVENUE OFFICER,LUDHIANA	2029	103-LAND RECORDS	20,92,509	3,41,322	24,33,831
			**********		20,92,509	3,41,322	24,33,831
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	24,215	0	24,215
			**********		24,215	0	24,215
			TOTAL(MH)				
		**********			21,16,724	3,41,322	24,58,046
		TOTAL(DDO)					
		DISTT. REVENUE OFFICER,MOGA	2029	103-LAND RECORDS	1,40,24,967	1,25,676	1,41,50,643

			RECORDS				
			**********	----------	----------	----------	
			TOTAL(MH)	1,40,24,967	1,25,676	1,41,50,643	
********				----------	----------	----------	
TOTAL(DDO)				1,40,24,967	1,25,676	1,41,50,643	
DISTT.REVENUE OFFICER TO D.C.,PATIALA	2053	093-DISTRICT ESTABLISHMENTS		12,17,461	0	12,17,461	
			**********	----------	----------	----------	
			TOTAL(MH)	12,17,461	0	12,17,461	
			********	----------	----------	----------	
			TOTAL(DDO)	12,17,461	0	12,17,461	
		DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	47,79,761	4,48,488	52,28,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR		RECORDS			
			**********		----------	----------	----------

				TOTAL(MH)	47,79,761	4,48,488	52,28,249
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	49,50,920	0	49,50,920
			**********		----------	----------	----------
			TOTAL(MH)		49,50,920	0	49,50,920
			2235	200-OTHER PROGRAMMES	1,68,404	1,00,000	2,68,404
			**********		----------	----------	----------
			TOTAL(MH)		1,68,404	1,00,000	2,68,404
			**********		----------	----------	----------
		TOTAL(DDO)			98,99,085	5,48,488	1,04,47,573
		DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2011	101-LEGISLATIVE ASSEMBLY	0	50,02,000	50,02,000
			**********		----------	----------	----------
			TOTAL(MH)		0	50,02,000	50,02,000
			2029	103-LAND RECORDS	33,43,178	3,53,235	36,96,413

				**********	----------	----------	----------
				TOTAL(MH)	33,43,178	3,53,235	36,96,413
			2235	200-OTHER PROGRAMMES	23,833	0	23,833
				**********	----------	----------	----------
				TOTAL(MH)	23,833	0	23,833
				**********	----------	----------	----------
		TOTAL(DDO)			33,67,011	53,55,235	87,22,246
		DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	103-LAND RECORDS	1,08,22,631	3,81,627	1,12,04,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,08,22,631	3,81,627	1,12,04,258
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,22,631	3,81,627	1,12,04,258

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2029	103-LAND RECORDS	39,05,446	4,11,966	43,17,412
		**********			----------	----------	----------
		TOTAL(MH)			39,05,446	4,11,966	43,17,412
		**********			----------	----------	----------
		TOTAL(DDO)			39,05,446	4,11,966	43,17,412
		DRO FOR DEPUTY COMMISSIONER,MANSA	2029	103-LAND RECORDS	24,35,449	4,44,548	28,79,997
		**********			----------	----------	----------
		TOTAL(MH)			24,35,449	4,44,548	28,79,997
			2235	200-OTHER PROGRAMMES	27,810	0	27,810
		**********			----------	----------	----------
		TOTAL(MH)			27,810	0	27,810
		**********			----------	----------	----------
		TOTAL(DDO)			24,63,259	4,44,548	29,07,807

DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	103-LAND RECORDS	10,92,436	0	10,92,436
	**********		----------	----------	----------
	TOTAL(MH)		10,92,436	0	10,92,436
	**********		----------	----------	----------
TOTAL(DDO)			10,92,436	0	10,92,436
DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	103-LAND RECORDS	35,34,778	5,42,264	40,77,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			35,34,778	5,42,264	40,77,042
		**********			----------	----------	----------
		TOTAL(DDO)			35,34,778	5,42,264	40,77,042
		HEADMASTER, STATE PATWAR	2029	103-LAND	37,99,336	3,75,748	41,75,084

SCHOOL,JALANDHAR		RECORDS			
		800-OTHER	1,458	0	1,458
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		73,35,572	9,18,012	82,53,584
**********			----------	----------	----------
TOTAL(DDO)			73,35,572	9,18,012	82,53,584
S.D.M.,PHILLAUR	2053	093-DISTRICT	1,09,308	0	1,09,308
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		1,09,308	0	1,09,308
**********			----------	----------	----------
TOTAL(DDO)			1,09,308	0	1,09,308
SOCH,FOR DTR.LAO(PB)	2053	093-DISTRICT	89,079	0	89,079
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		89,079	0	89,079

		**********			----------	----------	----------
		TOTAL(DDO)			89,079	0	89,079
		SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2235	200-OTHER PROGRAMMES	31,000	0	31,000
		**********			----------	----------	----------
		TOTAL(MH)			31,000	0	31,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			31,000	0	31,000
		SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRAT, TAPA	2053	093-DISTRICT ESTABLISHMENTS	48,706	0	48,706
		**********			----------	----------	----------
		TOTAL(MH)			79,706	0	79,706
		**********			----------	----------	----------

TOTAL(DDO)			79,706	0	79,706
SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	200-OTHER PROGRAMMES	8,35,000	0	8,35,000
	**********		----------	----------	----------
	TOTAL(MH)		8,35,000	0	8,35,000
**********			----------	----------	----------
TOTAL(DDO)			8,35,000	0	8,35,000
TEHSILDAR, ABOHAR	2029	103-LAND RECORDS	1,65,76,650	22,27,313	1,88,03,963
	**********		----------	----------	----------
	TOTAL(MH)		1,65,76,650	22,27,313	1,88,03,963
**********			----------	----------	----------
TOTAL(DDO)			1,65,76,650	22,27,313	1,88,03,963
TEHSILDAR, BARNALA,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	31,556	0	31,556
	**********		----------	----------	----------
	TOTAL(MH)		31,556	0	31,556

		**********			----------	----------	----------	
		TOTAL(DDO)			31,556	0	31,556	
		TEHSILDAR,	2029	103-LAND	76,26,134	7,78,479	84,04,613	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BHAWANIGARH,TEHSILDAR, BHAWANIGARH		RECORDS			
		**********			----------	----------	----------
		TOTAL(MH)			76,26,134	7,78,479	84,04,613
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2053	093-DISTRICT ESTABLISHMENTS	56,14,364	3,26,602	59,40,966
				800-OTHER EXPENDITURE	34,41,612	0	34,41,612
		**********			----------	----------	----------
		TOTAL(MH)			90,55,976	3,26,602	93,82,578
		**********			----------	----------	----------

TOTAL(DDO)			1,66,82,110	11,05,081	1,77,87,191
TEHSILDAR, DHURI,SANGRUR	2029	103-LAND RECORDS	1,02,44,632	11,51,963	1,13,96,595
	**********		----------	----------	----------
	TOTAL(MH)		1,02,44,632	11,51,963	1,13,96,595
	2053	093-DISTRICT ESTABLISHMENTS	1,11,38,750	9,90,252	1,21,29,002
		800-OTHER EXPENDITURE	46,09,500	0	46,09,500
	**********		----------	----------	----------
	TOTAL(MH)		1,57,48,250	9,90,252	1,67,38,502
	2235	200-OTHER PROGRAMMES	3,22,751	10,700	3,33,451
	**********		----------	----------	----------
	TOTAL(MH)		3,22,751	10,700	3,33,451
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TOTAL(DDO)			2,63,15,633	21,52,915	2,84,68,548

		TEHSILDAR, JALALABAD	2029	103-LAND RECORDS	77,11,050	8,42,082	85,53,132

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		77,11,050	8,42,082	85,53,132
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALALABAD	2053	093-DISTRICT ESTABLISHMENTS	64,61,745	8,05,401	72,67,146
				800-OTHER EXPENDITURE	11,29,600	9,00,437	20,30,037
			**********				
			TOTAL(MH)		75,91,345	17,05,838	92,97,183
			2235	200-OTHER PROGRAMMES	0	13,960	13,960
			**********				
			TOTAL(MH)		0	13,960	13,960
**********							

TOTAL(DDO)			1,53,02,395	25,61,880	1,78,64,275
TEHSILDAR, JALANDHAR - II	2029	103-LAND RECORDS	1,92,29,226	21,95,996	2,14,25,222
	**********		----------	----------	----------
	TOTAL(MH)		1,92,29,226	21,95,996	2,14,25,222
	2053	093-DISTRICT ESTABLISHMENTS	93,16,216	15,42,633	1,08,58,849
		800-OTHER EXPENDITURE	33,45,237	10,53,750	43,98,987
	**********		----------	----------	----------
	TOTAL(MH)		1,26,61,453	25,96,383	1,52,57,836
	**********		----------	----------	----------
TOTAL(DDO)			3,18,90,679	47,92,379	3,66,83,058
TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	103-LAND RECORDS	52,41,575	5,89,184	58,30,759
	**********		----------	----------	----------
	TOTAL(MH)		52,41,575	5,89,184	58,30,759

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			52,41,575	5,89,184	58,30,759
		TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	103-LAND RECORDS	89,93,882	10,71,386	1,00,65,268
		**********			----------	----------	----------
		TOTAL(MH)			1,42,35,457	16,60,570	1,58,96,027
			2053	093-DISTRICT ESTABLISHMENTS	44,40,528	8,52,981	52,93,509
		**********			----------	----------	----------
		TOTAL(MH)			44,40,528	8,52,981	52,93,509
		**********			----------	----------	----------
		TOTAL(DDO)			1,86,75,985	25,13,551	2,11,89,536
		TEHSILDAR, MALERKOTLA,SANGRUR	2029	103-LAND	1,35,23,026	19,68,161	1,54,91,187

				RECORDS			
**********					----------	----------	----------
TOTAL(MH)					1,35,23,026	19,68,161	1,54,91,187
2053				093-DISTRICT ESTABLISHMENTS	89,91,181	10,15,247	1,00,06,428
				800-OTHER EXPENDITURE	33,73,917	0	33,73,917
**********					----------	----------	----------
TOTAL(MH)					1,23,65,098	10,15,247	1,33,80,345
**********					----------	----------	----------
TOTAL(DDO)					2,58,88,124	29,83,408	2,88,71,532
	TEHSILDAR, MOONAK,SANGRUR		2029	103-LAND RECORDS	30,62,993	3,81,756	34,44,749
			**********		----------	----------	----------
			TOTAL(MH)		30,62,993	3,81,756	34,44,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MOONAK,SANGRUR	2053	093-DISTRICT ESTABLISHMENTS	89,93,698	11,33,673	1,01,27,371
				800-OTHER EXPENDITURE	13,65,613	4,74,000	18,39,613
			**********	----------	----------	----------	
			TOTAL(MH)		1,03,59,311	16,07,673	1,19,66,984
			2235	200-OTHER PROGRAMMES	72,808	0	72,808
			**********	----------	----------	----------	
			TOTAL(MH)		72,808	0	72,808
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TOTAL(DDO)					1,34,95,112	19,89,429	1,54,84,541
		TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND RECORDS	1,33,54,962	16,20,740	1,49,75,702
			**********	----------	----------	----------	
			TOTAL(MH)		1,33,54,962	16,20,740	1,49,75,702
			2053	093-DISTRICT	1,02,82,554	12,02,198	1,14,84,752

				ESTABLISHMENTS			
				800-OTHER	41,39,150	5,15,250	46,54,400
				EXPENDITURE			
**********					----------	----------	----------
TOTAL(MH)					1,44,21,704	17,17,448	1,61,39,152
2235				200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
**********					----------	----------	----------
TOTAL(MH)					2,00,000	0	2,00,000
**********					----------	----------	----------
TOTAL(DDO)					2,79,76,666	33,38,188	3,13,14,854
		TEHSILDAR,, FEROZEPUR	2029	103-LAND	1,60,63,393	19,21,855	1,79,85,248

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECORDS			
				**********	----------	----------	----------

				TOTAL(MH)		1,60,63,393	19,21,855	1,79,85,248
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS		1,31,04,164	12,70,099	1,43,74,263
				800-OTHER EXPENDITURE		65,73,000	2,26,500	67,99,500
			**********		----------	----------	----------	----------
				TOTAL(MH)		1,96,77,164	14,96,599	2,11,73,763
			2235	200-OTHER PROGRAMMES		1,00,000	0	1,00,000
			**********		----------	----------	----------	----------
				TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)						3,58,40,557	34,18,454	3,92,59,011
		TEHSILDAR,, ZIRA	2029	103-LAND RECORDS		94,64,717	12,18,526	1,06,83,243
			**********		----------	----------	----------	----------
				TOTAL(MH)		94,64,717	12,18,526	1,06,83,243
			2235	200-OTHER		1,52,435	0	1,52,435

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,52,435	0	1,52,435
**********					----------	----------	----------
TOTAL(DDO)					96,17,152	12,18,526	1,08,35,678
TEHSILDAR,,BABA BAKALA	2029	103-LAND			2,10,73,843	23,34,471	2,34,08,314
		RECORDS					
			**********		----------	----------	----------
			TOTAL(MH)		2,10,73,843	23,34,471	2,34,08,314

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,BABA BAKALA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			2,11,73,843	23,34,471	2,35,08,314
TEHSILDAR,,DASUYA	2029	103-LAND RECORDS	1,67,55,932	19,46,429	1,87,02,361
	**********		----------	----------	----------
	TOTAL(MH)		1,67,55,932	19,46,429	1,87,02,361
	2053	093-DISTRICT ESTABLISHMENTS	1,35,02,889	14,16,200	1,49,19,089
	**********		----------	----------	----------
	TOTAL(MH)		1,35,02,889	14,16,200	1,49,19,089
	2235	200-OTHER PROGRAMMES	2,72,135	0	2,72,135
	**********		----------	----------	----------
	TOTAL(MH)		2,72,135	0	2,72,135
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TOTAL(DDO)			3,05,30,956	33,62,629	3,38,93,585
TEHSILDAR,,GARHSANKAR	2029	103-LAND RECORDS	1,26,00,566	19,62,159	1,45,62,725

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TOTAL(MH)					1,26,00,566	19,62,159	1,45,62,725
2053	093-DISTRICT ESTABLISHMENTS				1,10,64,567	17,60,346	1,28,24,913
**********					----------	----------	----------
TOTAL(MH)					1,10,64,567	17,60,346	1,28,24,913
2235	200-OTHER PROGRAMMES				1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		******************************			----------	----------	----------
		TOTAL(DDO)			2,37,65,133	37,22,505	2,74,87,638
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,MUKERIAN	2029	103-LAND RECORDS	70,94,785	7,81,196	78,75,981

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TOTAL(MH)		70,94,785	7,81,196	78,75,981	
2053	093-DISTRICT ESTABLISHMENTS	1,16,64,870	20,05,225	1,36,70,095	
**********		----------	----------	----------	
TOTAL(MH)		1,16,64,870	20,05,225	1,36,70,095	
2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000	
**********		----------	----------	----------	
TOTAL(MH)		0	1,00,000	1,00,000	
********************************		----------	----------	----------	
TOTAL(DDO)		1,87,59,655	28,86,421	2,16,46,076	
TEHSILDAR,,SANGRUR	2029	103-LAND RECORDS	43,18,182	16,13,711	59,31,893
	**********	----------	----------	----------	
	TOTAL(MH)	43,18,182	16,13,711	59,31,893	
	2053	093-DISTRICT ESTABLISHMENTS	2,24,984	10,23,265	12,48,249

				800-OTHER EXPENDITURE	0	2,74,500	2,74,500
			**********		----------	----------	----------
			TOTAL(MH)		2,24,984	12,97,765	15,22,749

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,43,166	29,11,476	74,54,642
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMLOH	2029	103-LAND RECORDS	59,03,616	9,33,275	68,36,891
			**********		----------	----------	----------
			TOTAL(MH)		61,28,600	22,31,040	83,59,640
			2053	093-DISTRICT ESTABLISHMENTS	1,15,80,352	14,02,686	1,29,83,038
				800-OTHER EXPENDITURE	21,94,500	2,41,500	24,36,000

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	TOTAL(MH)		1,37,74,852	16,44,186	1,54,19,038
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TOTAL(DDO)			2,42,21,634	54,88,937	2,97,10,571
TEHSILDAR,AMRITSAR-1	2029	103-LAND RECORDS	1,45,92,561	17,42,909	1,63,35,470
	**********		----------	----------	----------
	TOTAL(MH)		1,45,92,561	17,42,909	1,63,35,470
	2053	093-DISTRICT ESTABLISHMENTS	1,71,34,002	21,37,263	1,92,71,265
		800-OTHER EXPENDITURE	41,34,000	0	41,34,000
	**********		----------	----------	----------
	TOTAL(MH)		2,12,68,002	21,37,263	2,34,05,265
	2071	115-LEAVE ENCASHMENT BENEFITS	1,04,89,550	0	1,04,89,550
	**********		----------	----------	----------
	TOTAL(MH)		1,04,89,550	0	1,04,89,550

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	TOTAL(DDO)				4,63,50,113	38,80,172	5,02,30,285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-II	2029	103-LAND RECORDS	2,45,34,766	27,01,146	2,72,35,912
		**********			----------	----------	----------
		TOTAL(MH)			3,50,24,316	27,01,146	3,77,25,462
			2053	093-DISTRICT ESTABLISHMENTS	0	62,559	62,559
		**********			----------	----------	----------
		TOTAL(MH)			0	62,559	62,559
	**********				----------	----------	----------
	TOTAL(DDO)				7,08,84,879	66,43,877	7,75,28,756

TEHSILDAR,BAGHAPURANA	2029	103-LAND RECORDS	84,67,305	7,33,411	92,00,716
	**********		----------	----------	----------
	TOTAL(MH)		84,67,305	7,33,411	92,00,716
	2053	093-DISTRICT ESTABLISHMENTS	54,98,779	8,59,146	63,57,925
		800-OTHER EXPENDITURE	15,31,500	0	15,31,500
	**********		----------	----------	----------
	TOTAL(MH)		70,30,279	8,59,146	78,89,425
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TOTAL(DDO)			1,54,97,584	15,92,557	1,70,90,141
TEHSILDAR,BALACHAUR	2029	103-LAND RECORDS	66,73,674	7,70,001	74,43,675
	**********		----------	----------	----------
	TOTAL(MH)		66,73,674	7,70,001	74,43,675
	2053	093-DISTRICT ESTABLISHMENTS	1,12,56,934	10,34,961	1,22,91,895
		800-OTHER	75,49,500	0	75,49,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,88,06,434	10,34,961	1,98,41,395
			**********				
			TOTAL(DDO)		2,54,80,108	18,04,962	2,72,85,070
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BASSI PHATANA	2029	103-LAND RECORDS	1,15,327	3,59,246	4,74,573
			**********				
			TOTAL(MH)		1,15,327	3,59,246	4,74,573
			2053	093-DISTRICT ESTABLISHMENTS	15,15,541	1,27,754	16,43,295
				800-OTHER EXPENDITURE	27,01,500	0	27,01,500
			**********				

	TOTAL(MH)		42,17,041	1,27,754	43,44,795
**********			----------	----------	----------
TOTAL(DDO)			43,32,368	4,87,000	48,19,368
TEHSILDAR,BATALA	2029	103-LAND RECORDS	3,92,77,621	47,52,469	4,40,30,090
	**********		----------	----------	----------
	TOTAL(MH)		3,92,77,621	47,52,469	4,40,30,090
	2053	093-DISTRICT ESTABLISHMENTS	2,37,32,895	25,49,821	2,62,82,716
		800-OTHER EXPENDITURE	0	81,52,650	81,52,650
	**********		----------	----------	----------
	TOTAL(MH)		2,37,32,895	1,07,02,471	3,44,35,366
	2235	200-OTHER PROGRAMMES	4,85,332	0	4,85,332
	**********		----------	----------	----------
	TOTAL(MH)		4,85,332	0	4,85,332

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,34,95,848	1,54,54,940	7,89,50,788
		TEHSILDAR,BHOLATH	2029	103-LAND RECORDS	48,28,921	4,61,378	52,90,299
		**********					
		TOTAL(MH)			53,14,253	4,61,378	57,75,631
			2053	093-DISTRICT ESTABLISHMENTS	40,54,365	6,25,374	46,79,739
				800-OTHER EXPENDITURE	12,24,000	7,87,500	20,11,500
		**********					
		TOTAL(MH)			52,78,365	14,12,874	66,91,239
		**********					
		TOTAL(DDO)			7,36,03,134	1,73,29,192	9,09,32,326

TEHSILDAR,BUDHLADA	2029	103-LAND RECORDS	72,07,821	6,08,023	78,15,844
	**********		----------	----------	----------
	TOTAL(MH)		72,07,821	6,08,023	78,15,844
	2053	093-DISTRICT ESTABLISHMENTS	92,03,572	14,07,543	1,06,11,115
		800-OTHER EXPENDITURE	44,11,500	21,24,000	65,35,500
	**********		----------	----------	----------
	TOTAL(MH)		1,36,15,072	35,31,543	1,71,46,615
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BUDHLADA	2235	200-OTHER PROGRAMMES	72,528	0	72,528
			**********		----------	----------	----------
			TOTAL(MH)		82,528	0	82,528
		**********			----------	----------	----------
		TOTAL(DDO)			2,09,05,421	41,39,566	2,50,44,987
		TEHSILDAR,DERA BABA NANAK	2029	103-LAND RECORDS	13,92,566	1,80,220	15,72,786
			**********		----------	----------	----------
			TOTAL(MH)		13,92,566	1,80,220	15,72,786
		**********			----------	----------	----------
		TOTAL(DDO)			13,92,566	1,80,220	15,72,786
		TEHSILDAR,DERRABASSI	2053	093-DISTRICT ESTABLISHMENTS	1,59,20,514	18,41,063	1,77,61,577
				800-OTHER EXPENDITURE	85,77,630	18,80,250	1,04,57,880
			**********		----------	----------	----------
			TOTAL(MH)		2,44,98,144	37,21,313	2,82,19,457

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TOTAL(DDO)					2,44,98,144	37,21,313	2,82,19,457
TEHSILDAR,DHARAMKOT	2029	103-LAND RECORDS			25,97,346	0	25,97,346
	**********				----------	----------	----------
	TOTAL(MH)				25,97,346	0	25,97,346
**********					----------	----------	----------
TOTAL(DDO)					25,97,346	0	25,97,346
TEHSILDAR,FARIDKOT	2029	103-LAND RECORDS			76,37,209	9,60,961	85,98,170
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			76,37,209	9,60,961	85,98,170

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FARIDKOT	2053	093-DISTRICT ESTABLISHMENTS	15,08,027	0	15,08,027
				800-OTHER EXPENDITURE	8,16,000	0	8,16,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		99,61,236	9,60,961	1,09,22,197
			2235	200-OTHER PROGRAMMES	1,19,680	0	1,19,680
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,19,680	0	1,19,680
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			1,00,80,916	9,60,961	1,10,41,877
		TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND RECORDS	97,79,732	12,80,603	1,10,60,335
			**********	----------	----------	----------	----------
			TOTAL(MH)		97,79,732	12,80,603	1,10,60,335
			2053	093-DISTRICT ESTABLISHMENTS	1,39,81,822	16,21,191	1,56,03,013
				800-OTHER	32,49,000	17,68,100	50,17,100

				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,72,30,822	33,89,291	2,06,20,113
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TOTAL(DDO)					2,70,10,554	46,69,894	3,16,80,448
TEHSILDAR,FAZILKA	2029	103-LAND			1,27,49,828	13,00,541	1,40,50,369
		RECORDS					
			**********		----------	----------	----------
			TOTAL(MH)		1,27,49,828	13,00,541	1,40,50,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FAZILKA	2053	093-DISTRICT ESTABLISHMENTS	93,42,371	10,23,209	1,03,65,580
				800-OTHER EXPENDITURE	20,67,300	0	20,67,300
			**********		----------	----------	----------

	TOTAL(MH)		1,14,09,671	10,23,209	1,24,32,880
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TOTAL(DDO)			2,41,59,499	23,23,750	2,64,83,249
TEHSILDAR,GIDDERBAHA	2029	103-LAND RECORDS	70,54,126	6,60,220	77,14,346
	**********		----------	----------	----------
	TOTAL(MH)		70,54,126	6,60,220	77,14,346
	2053	093-DISTRICT ESTABLISHMENTS	66,03,420	6,50,916	72,54,336
		800-OTHER EXPENDITURE	25,12,100	0	25,12,100
	**********		----------	----------	----------
	TOTAL(MH)		91,15,520	6,50,916	97,66,436
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TOTAL(DDO)			1,61,69,646	13,11,136	1,74,80,782
TEHSILDAR,GURDASPUR	2029	103-LAND RECORDS	4,49,24,626	62,39,252	5,11,63,878
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TOTAL(MH)					4,49,24,626	62,39,252	5,11,63,878
2053	093-DISTRICT ESTABLISHMENTS				2,00,55,019	18,76,882	2,19,31,901
**********					----------	----------	----------
TOTAL(MH)					2,00,55,019	18,76,882	2,19,31,901
2235	200-OTHER PROGRAMMES				1,61,332	0	1,61,332

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GURDASPUR	TOTAL(MH)		1,61,332	0	1,61,332
		********************************			----------	----------	----------
		TOTAL(DDO)			6,51,40,977	81,16,134	7,32,57,111
		TEHSILDAR,GURUHARSHAHI	2029	103-LAND	48,14,733	6,08,104	54,22,837

		RECORDS			
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	TOTAL(MH)		49,76,065	6,08,104	55,84,169
	2053	093-DISTRICT ESTABLISHMENTS	39,47,569	3,98,403	43,45,972
		800-OTHER EXPENDITURE	17,25,000	8,05,500	25,30,500
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	TOTAL(MH)		56,72,569	12,03,903	68,76,472
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TOTAL(DDO)			7,56,28,279	99,28,141	8,55,56,420
TEHSILDAR,HOSHIARPUR	2029	103-LAND RECORDS	27,46,098	31,40,440	58,86,538
	**********		----------	----------	----------
	TOTAL(MH)		27,46,098	31,40,440	58,86,538
	2053	093-DISTRICT ESTABLISHMENTS	1,21,23,494	19,06,387	1,40,29,881
	**********		----------	----------	----------
	TOTAL(MH)		1,21,23,494	19,06,387	1,40,29,881

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		TOTAL(DDO)				1,48,69,592	50,46,827	1,99,16,419
		TEHSILDAR,JAGRAON	2029	103-LAND RECORDS		78,26,882	9,61,186	87,88,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			78,26,882	9,61,186	87,88,068
		**********			----------	----------	----------
		TOTAL(DDO)			78,26,882	9,61,186	87,88,068
		TEHSILDAR,JAITU	2029	103-LAND RECORDS	50,20,279	5,25,356	55,45,635
		**********			----------	----------	----------
		TOTAL(MH)			1,28,47,161	14,86,542	1,43,33,703

	2053	093-DISTRICT ESTABLISHMENTS	55,71,912	5,57,089	61,29,001
		800-OTHER EXPENDITURE	15,73,050	1,92,950	17,66,000
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	TOTAL(MH)		71,44,962	7,50,039	78,95,001
	2235	200-OTHER PROGRAMMES	3,75,962	0	3,75,962
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	TOTAL(MH)		3,75,962	0	3,75,962
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TOTAL(DDO)			2,03,68,085	22,36,581	2,26,04,666
TEHSILDAR,JALANDHAR-I	2029	103-LAND RECORDS	1,79,01,777	21,55,308	2,00,57,085
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	TOTAL(MH)		1,79,01,777	21,55,308	2,00,57,085
	2053	093-DISTRICT ESTABLISHMENTS	1,22,37,890	13,10,541	1,35,48,431

				800-OTHER EXPENDITURE	27,07,500	10,86,000	37,93,500
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,49,45,390	23,96,541	1,73,41,931
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,28,47,167	45,51,849	3,73,99,016
		TEHSILDAR,KAPURTHALA	2029	103-LAND RECORDS	1,43,98,591	15,04,405	1,59,02,996
			**********		----------	----------	----------
			TOTAL(MH)		2,93,43,981	39,00,946	3,32,44,927
			2053	093-DISTRICT ESTABLISHMENTS	81,90,186	9,11,235	91,01,421

		800-OTHER EXPENDITURE	29,94,000	0	29,94,000
	**********		----------	----------	----------
	TOTAL(MH)		1,11,84,186	9,11,235	1,20,95,421
	2071	115-LEAVE ENCASHMENT BENEFITS	18,78,980	4,78,890	23,57,870
	**********		----------	----------	----------
	TOTAL(MH)		18,78,980	4,78,890	23,57,870
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TOTAL(DDO)			6,03,08,924	74,46,379	6,77,55,303
TEHSILDAR,KHANNA	2029	103-LAND RECORDS	23,14,415	2,45,550	25,59,965
	**********		----------	----------	----------
	TOTAL(MH)		23,14,415	2,45,550	25,59,965
	2053	093-DISTRICT ESTABLISHMENTS	30,07,793	7,15,359	37,23,152
		800-OTHER EXPENDITURE	31,76,463	14,12,282	45,88,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		61,84,256	21,27,641	83,11,897
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			84,98,671	23,73,191	1,08,71,862
		TEHSILDAR,KOTKAPURA	2029	103-LAND RECORDS	1,21,933	2,69,381	3,91,314
			TOTAL(MH)		63,06,189	23,97,022	87,03,211
			2053	093-DISTRICT ESTABLISHMENTS	4,91,955	0	4,91,955
				800-OTHER EXPENDITURE	2,70,000	0	2,70,000

	TOTAL(MH)		7,61,955	0	7,61,955
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TOTAL(DDO)			93,82,559	26,42,572	1,20,25,131
TEHSILDAR,LDH.(EAST)	2053	093-DISTRICT ESTABLISHMENTS	1,38,50,843	20,85,990	1,59,36,833
		800-OTHER EXPENDITURE	52,41,000	0	52,41,000
	**********		----------	----------	----------
	TOTAL(MH)		1,90,91,843	20,85,990	2,11,77,833
**********			----------	----------	----------
TOTAL(DDO)			1,90,91,843	20,85,990	2,11,77,833
TEHSILDAR,LEHRAGAGA	2029	103-LAND RECORDS	9,47,839	0	9,47,839
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	TOTAL(MH)		9,47,839	0	9,47,839
	2053	093-DISTRICT	64,75,703	9,06,982	73,82,685

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,LEHRAGAGA	2053	800-OTHER EXPENDITURE	20,34,100	0	20,34,100
			**********		----------	----------	----------
			TOTAL(MH)		85,09,803	9,06,982	94,16,785
		**********			----------	----------	----------
		TOTAL(DDO)			94,57,642	9,06,982	1,03,64,624
		TEHSILDAR,LUDHIANA	2029	103-LAND RECORDS	2,18,57,468	32,31,770	2,50,89,238
			**********		----------	----------	----------
			TOTAL(MH)		2,18,57,468	32,31,770	2,50,89,238
			2235	200-OTHER PROGRAMMES	13,299	1,00,000	1,13,299
			**********		----------	----------	----------
			TOTAL(MH)		13,299	1,00,000	1,13,299

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TOTAL(DDO)			2,18,70,767	33,31,770	2,52,02,537
TEHSILDAR,MALOUT	2029	103-LAND RECORDS	1,21,04,922	11,80,059	1,32,84,981
	**********		----------	----------	----------
	TOTAL(MH)		1,21,04,922	11,80,059	1,32,84,981
	2053	093-DISTRICT ESTABLISHMENTS	57,15,920	9,66,516	66,82,436
		800-OTHER EXPENDITURE	12,57,532	0	12,57,532
	**********		----------	----------	----------
	TOTAL(MH)		69,73,452	9,66,516	79,39,968
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	TOTAL(DDO)		1,90,78,374	21,46,575	2,12,24,949

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MANSA	2029	103-LAND RECORDS	80,45,435	11,19,927	91,65,362
			**********		----------	----------	----------
			TOTAL(MH)		80,45,435	11,19,927	91,65,362
			2053	093-DISTRICT ESTABLISHMENTS	1,17,25,292	13,34,168	1,30,59,460
				800-OTHER EXPENDITURE	29,02,500	0	29,02,500
			**********		----------	----------	----------
			TOTAL(MH)		1,46,27,792	13,34,168	1,59,61,960
			2235	200-OTHER PROGRAMMES	3,49,209	0	3,49,209
			**********		----------	----------	----------
			TOTAL(MH)		3,49,209	0	3,49,209
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TOTAL(DDO)					2,30,22,436	24,54,095	2,54,76,531
TEHSILDAR,MOGA		2029	103-LAND RECORDS		49,50,183	16,03,850	65,54,033

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TOTAL(MH)					49,50,183	16,03,850	65,54,033
2053	093-DISTRICT ESTABLISHMENTS				90,56,321	13,57,776	1,04,14,097
	800-OTHER EXPENDITURE				21,82,500	0	21,82,500
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TOTAL(MH)					1,12,38,821	13,57,776	1,25,96,597
2235	200-OTHER PROGRAMMES				2,49,798	0	2,49,798
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TOTAL(MH)					2,49,798	0	2,49,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,64,38,802	29,61,626	1,94,00,428

TEHSILDAR,MUKATSAR	2029	103-LAND RECORDS	1,02,20,649	12,12,036	1,14,32,685
	**********		----------	----------	----------
	TOTAL(MH)		1,04,70,447	12,12,036	1,16,82,483
	2053	093-DISTRICT ESTABLISHMENTS	83,65,672	9,71,633	93,37,305
		800-OTHER EXPENDITURE	15,09,144	0	15,09,144
	**********		----------	----------	----------
	TOTAL(MH)		98,74,816	9,71,633	1,08,46,449
	2235	200-OTHER PROGRAMMES	4,76,831	0	4,76,831
	**********		----------	----------	----------
	TOTAL(MH)		4,76,831	0	4,76,831
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TOTAL(DDO)			3,70,11,098	51,45,295	4,21,56,393
TEHSILDAR,NABHA	2029	103-LAND	1,24,88,800	12,75,253	1,37,64,053

		RECORDS					
			**********		----------	----------	----------
			TOTAL(MH)		1,24,88,800	12,75,253	1,37,64,053
2053	093-DISTRICT				1,09,78,227	13,41,285	1,23,19,512
	ESTABLISHMENTS						
	800-OTHER				40,65,388	0	40,65,388
	EXPENDITURE						
			**********		----------	----------	----------
			TOTAL(MH)		1,50,43,615	13,41,285	1,63,84,900
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,75,32,415	26,16,538	3,01,48,953
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAKODAR	2029	103-LAND RECORDS	1,00,67,855	11,99,455	1,12,67,310
			**********		----------	----------	----------
			TOTAL(MH)		2,51,11,470	25,40,740	2,76,52,210

	2053	093-DISTRICT ESTABLISHMENTS	61,02,407	11,27,144	72,29,551
		800-OTHER EXPENDITURE	28,43,000	2,81,000	31,24,000
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	TOTAL(MH)		89,45,407	14,08,144	1,03,53,551
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TOTAL(DDO)			4,65,45,677	52,24,137	5,17,69,814
TEHSILDAR,NAWANSHAHAR	2029	103-LAND RECORDS	99,29,826	11,55,897	1,10,85,723
	**********		----------	----------	----------
	TOTAL(MH)		99,29,826	11,55,897	1,10,85,723
	2053	093-DISTRICT ESTABLISHMENTS	62,58,122	10,82,424	73,40,546
		800-OTHER EXPENDITURE	28,35,000	0	28,35,000
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	TOTAL(MH)		90,93,122	10,82,424	1,01,75,546

			2235	200-OTHER PROGRAMMES	78,651	0	78,651
			**********		----------	----------	----------
			TOTAL(MH)		78,651	0	78,651
			**********		----------	----------	----------
		TOTAL(DDO)			1,91,01,599	22,38,321	2,13,39,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NIHALSINGHWALA	2029	103-LAND RECORDS	0	6,17,566	6,17,566
			**********		----------	----------	----------
			TOTAL(MH)		0	6,17,566	6,17,566
			2053	093-DISTRICT ESTABLISHMENTS	62,74,530	6,33,176	69,07,706
				800-OTHER EXPENDITURE	18,00,000	4,00,467	22,00,467

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	TOTAL(MH)		80,74,530	10,33,643	91,08,173
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TOTAL(DDO)			80,74,530	16,51,209	97,25,739
TEHSILDAR,PATHANKOT	2029	103-LAND RECORDS	1,14,57,252	16,65,825	1,31,23,077
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	TOTAL(MH)		1,14,57,252	16,65,825	1,31,23,077
	2053	093-DISTRICT ESTABLISHMENTS	1,11,63,059	9,49,344	1,21,12,403
		800-OTHER EXPENDITURE	26,02,500	20,77,500	46,80,000
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	TOTAL(MH)		1,37,65,559	30,26,844	1,67,92,403
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT	60,000	0	60,000

					FUND			
					200-OTHER	12,61,963	1,22,450	13,84,413
					PROGRAMMES			
				**********		----------	----------	----------
				TOTAL(MH)		13,21,963	1,22,450	14,44,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,65,44,774	48,15,119	3,13,59,893
		TEHSILDAR,PATIALA	2029	103-LAND RECORDS	2,63,28,670	26,44,008	2,89,72,678
			**********		----------	----------	----------
			TOTAL(MH)		2,76,50,633	27,66,458	3,04,17,091
			2235	200-OTHER PROGRAMMES	2,62,265	0	2,62,265

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	TOTAL(MH)		2,62,265	0	2,62,265
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TOTAL(DDO)			5,31,35,709	74,59,127	6,05,94,836
TEHSILDAR,PATRAN	2029	103-LAND RECORDS	41,33,154	4,40,210	45,73,364
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	TOTAL(MH)		41,33,154	4,40,210	45,73,364
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TOTAL(DDO)			41,33,154	4,40,210	45,73,364
TEHSILDAR,PAYAL	2029	103-LAND RECORDS	44,85,482	11,65,356	56,50,838
	**********		----------	----------	----------
	TOTAL(MH)		44,85,482	11,65,356	56,50,838
	2053	093-DISTRICT ESTABLISHMENTS	56,61,658	6,06,267	62,67,925
		800-OTHER EXPENDITURE	8,79,000	26,32,500	35,11,500

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			TOTAL(MH)		65,40,658	32,38,767	97,79,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,10,26,140	44,04,123	1,54,30,263
	TEHSILDAR,PHAGWARA		2029	103-LAND RECORDS	63,81,249	7,48,969	71,30,218
			**********		----------	----------	----------
			TOTAL(MH)		1,29,21,907	39,87,736	1,69,09,643
			2053	093-DISTRICT ESTABLISHMENTS	60,68,356	7,77,597	68,45,953
				800-OTHER EXPENDITURE	37,98,900	0	37,98,900
			**********		----------	----------	----------

	TOTAL(MH)		98,67,256	7,77,597	1,06,44,853
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TOTAL(DDO)			2,72,74,645	59,30,689	3,32,05,334
TEHSILDAR,PHILLAUR	2029	103-LAND RECORDS	1,47,61,798	14,43,151	1,62,04,949
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	TOTAL(MH)		1,47,61,798	14,43,151	1,62,04,949
	2053	093-DISTRICT ESTABLISHMENTS	1,13,62,789	9,71,357	1,23,34,146
		800-OTHER EXPENDITURE	16,42,500	0	16,42,500
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	TOTAL(MH)		1,30,05,289	9,71,357	1,39,76,646
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TOTAL(DDO)			2,77,67,087	24,14,508	3,01,81,595
TEHSILDAR,RAIKOT	2029	103-LAND RECORDS	71,38,279	7,42,233	78,80,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		71,38,279	7,42,233	78,80,512
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,RAIKOT	2053	093-DISTRICT ESTABLISHMENTS	36,07,908	5,49,007	41,56,915
				800-OTHER EXPENDITURE	31,01,250	0	31,01,250
			TOTAL(MH)		1,38,47,437	12,91,240	1,51,38,677
			2235	200-OTHER PROGRAMMES	1,54,809	0	1,54,809
			TOTAL(MH)		1,54,809	0	1,54,809
TOTAL(DDO)					1,40,02,246	12,91,240	1,52,93,486

TEHSILDAR,RAJPURA	2029	103-LAND RECORDS	1,09,12,309	6,69,274	1,15,81,583
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	TOTAL(MH)		1,09,12,309	6,69,274	1,15,81,583
	2053	093-DISTRICT ESTABLISHMENTS	1,23,71,806	8,04,729	1,31,76,535
		800-OTHER EXPENDITURE	86,17,941	25,29,532	1,11,47,473
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	TOTAL(MH)		2,09,89,747	33,34,261	2,43,24,008
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	TOTAL(DDO)		3,19,02,056	40,03,535	3,59,05,591
TEHSILDAR,ROPAR	2029	103-LAND RECORDS	91,10,543	10,19,910	1,01,30,453
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	TOTAL(MH)		91,10,543	10,19,910	1,01,30,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,ROPAR	2053	093-DISTRICT ESTABLISHMENTS	56,00,401	2,91,033	58,91,434
				800-OTHER EXPENDITURE	32,37,000	0	32,37,000
			**********		----------	----------	----------
			TOTAL(MH)		88,37,401	2,91,033	91,28,434
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,47,944	13,10,943	1,92,58,887
		TEHSILDAR,SAMANA	2029	103-LAND RECORDS	61,18,930	7,34,084	68,53,014
			**********		----------	----------	----------
			TOTAL(MH)		61,18,930	7,34,084	68,53,014
			2053	093-DISTRICT ESTABLISHMENTS	85,17,241	10,11,423	95,28,664
				800-OTHER EXPENDITURE	29,95,500	0	29,95,500
			**********		----------	----------	----------

	TOTAL(MH)		1,15,12,741	10,11,423	1,25,24,164
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TOTAL(DDO)			1,76,31,671	17,45,507	1,93,77,178
TEHSILDAR,SAMRALA	2029	103-LAND RECORDS	67,63,754	7,68,022	75,31,776
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	TOTAL(MH)		67,63,754	7,68,022	75,31,776
	2053	093-DISTRICT ESTABLISHMENTS	59,47,870	10,47,729	69,95,599
		800-OTHER EXPENDITURE	72,94,500	2,80,500	75,75,000
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	TOTAL(MH)		1,32,42,370	13,28,229	1,45,70,599

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMRALA	2235	200-OTHER PROGRAMMES	1,64,775	0	1,64,775
			**********		----------	----------	----------
			TOTAL(MH)		1,64,775	0	1,64,775
		**********			----------	----------	----------
		TOTAL(DDO)			2,01,70,899	20,96,251	2,22,67,150
		TEHSILDAR,SARDULGARH	2029	103-LAND RECORDS	58,33,589	7,35,451	65,69,040
			**********		----------	----------	----------
			TOTAL(MH)		58,33,589	7,35,451	65,69,040
			2053	093-DISTRICT ESTABLISHMENTS	63,77,118	13,94,455	77,71,573
				800-OTHER EXPENDITURE	16,69,500	0	16,69,500
			**********		----------	----------	----------
			TOTAL(MH)		80,46,618	13,94,455	94,41,073
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,80,207	21,29,906	1,60,10,113

TEHSILDAR,SHAHKOT	2029	103-LAND RECORDS	81,69,972	8,55,487	90,25,459
	**********		----------	----------	----------
	TOTAL(MH)		81,69,972	8,55,487	90,25,459
	2053	093-DISTRICT ESTABLISHMENTS	55,43,103	6,93,463	62,36,566
		800-OTHER EXPENDITURE	15,68,405	11,15,250	26,83,655
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	TOTAL(MH)		71,11,508	18,08,713	89,20,221
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SHAHKOT	TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			1,53,81,480	26,64,200	1,80,45,680
TEHSILDAR,SULTANPUR LODHI	2029	103-LAND RECORDS	57,09,941	6,25,701	63,35,642
	**********		----------	----------	----------
	TOTAL(MH)		58,09,941	6,25,701	64,35,642
	2053	093-DISTRICT ESTABLISHMENTS	64,96,361	8,67,479	73,63,840
		800-OTHER EXPENDITURE	13,41,000	13,06,500	26,47,500
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	TOTAL(MH)		78,37,361	21,73,979	1,00,11,340
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TOTAL(DDO)			2,89,28,782	54,63,880	3,43,92,662
TEHSILDAR,TEHSILDAR	2029	103-LAND RECORDS	7,43,87,940	93,97,103	8,37,85,043
	**********		----------	----------	----------
	TOTAL(MH)		7,43,87,940	93,97,103	8,37,85,043

		2235	200-OTHER PROGRAMMES	1,15,641	0	1,15,641
		**********		----------	----------	----------
		TOTAL(MH)		1,15,641	0	1,15,641
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TOTAL(DDO)				7,45,03,581	93,97,103	8,39,00,684
TEHSILDAR,TEHSILDAR ,KHARAR		2029	103-LAND RECORDS	2,50,73,545	22,34,550	2,73,08,095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			2,50,73,545	22,34,550	2,73,08,095
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		TOTAL(DDO)			2,50,73,545	22,34,550	2,73,08,095

TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	103-LAND RECORDS	83,50,253	10,32,106	93,82,359
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	TOTAL(MH)		3,34,23,798	32,66,656	3,66,90,454
	2053	093-DISTRICT ESTABLISHMENTS	71,05,049	6,27,777	77,32,826
		800-OTHER EXPENDITURE	0	23,32,500	23,32,500
	**********		----------	----------	----------
	TOTAL(MH)		71,05,049	29,60,277	1,00,65,326
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TOTAL(DDO)			4,05,28,847	62,26,933	4,67,55,780
TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND RECORDS	3,04,87,069	33,09,641	3,37,96,710
	**********		----------	----------	----------
	TOTAL(MH)		3,04,87,069	33,09,641	3,37,96,710
	2053	093-DISTRICT ESTABLISHMENTS	1,54,01,065	14,70,339	1,68,71,404

		800-OTHER EXPENDITURE			38,57,750	0	38,57,750
		**********			----------	----------	----------
		TOTAL(MH)			1,92,58,815	14,70,339	2,07,29,154
		2235 PROGRAMMES	200-OTHER		11,70,821	0	11,70,821
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,70,821	0	11,70,821
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			5,09,16,705	47,79,980	5,56,96,685
		TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND RECORDS	1,97,26,442	21,42,360	2,18,68,802

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TOTAL(MH)			2,08,97,263	21,42,360	2,30,39,623
2053	093-DISTRICT ESTABLISHMENTS		1,84,45,298	19,77,474	2,04,22,772
	800-OTHER EXPENDITURE		54,79,500	12,31,500	67,11,000
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TOTAL(MH)			2,39,24,798	32,08,974	2,71,33,772
2235	200-OTHER PROGRAMMES		1,08,996	0	1,08,996
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TOTAL(MH)			1,08,996	0	1,08,996
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TOTAL(DDO)			9,46,76,941	1,01,31,314	10,48,08,255
TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	71,06,186	5,86,174	76,92,360
		800-OTHER EXPENDITURE	0	35,10,000	35,10,000
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				TOTAL(MH)		71,06,186	40,96,174	1,12,02,360
				**********		----------	----------	----------
				TOTAL(DDO)		71,06,186	40,96,174	1,12,02,360
		TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT		74,26,897	8,15,175	82,42,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, DERA BASSI	2053	800-OTHER EXPENDITURE	47,13,000	9,55,500	56,68,500
			**********		----------	----------	----------
			TOTAL(MH)		1,21,39,897	17,70,675	1,39,10,572
			**********		----------	----------	----------
			TOTAL(DDO)		1,21,39,897	17,70,675	1,39,10,572
		TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND RECORDS	32,30,501	13,68,010	45,98,511

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	TOTAL(MH)		32,30,501	13,68,010	45,98,511
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TOTAL(DDO)			32,30,501	13,68,010	45,98,511
TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT ESTABLISHMENTS	41,69,398	3,69,137	45,38,535
		800-OTHER EXPENDITURE	10,56,000	2,55,000	13,11,000
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	TOTAL(MH)		52,25,398	6,24,137	58,49,535
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TOTAL(DDO)			52,25,398	6,24,137	58,49,535
TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	103-LAND RECORDS	78,46,926	14,84,193	93,31,119
	**********		----------	----------	----------
	TOTAL(MH)		78,46,926	14,84,193	93,31,119
	2053	093-DISTRICT ESTABLISHMENTS	71,46,279	7,00,696	78,46,975

				800-OTHER	24,49,500	0	24,49,500
				EXPENDITURE			
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		95,95,779	7,00,696	1,02,96,475
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,74,42,705	21,84,889	1,96,27,594
		TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	103-LAND RECORDS	66,99,273	8,90,308	75,89,581
			**********		----------	----------	----------
			TOTAL(MH)		1,62,95,052	15,91,004	1,78,86,056
			2053	093-DISTRICT ESTABLISHMENTS	56,09,371	6,17,997	62,27,368
				800-OTHER	23,65,500	0	23,65,500

		EXPENDITURE			
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	TOTAL(MH)		79,74,871	6,17,997	85,92,868
	2235	200-OTHER	1,44,440	0	1,44,440
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,44,440	0	1,44,440
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TOTAL(DDO)			3,22,61,289	36,93,194	3,59,54,483
TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT	86,54,284	10,68,599	97,22,883
		ESTABLISHMENTS			
		800-OTHER	19,18,500	4,98,000	24,16,500
		EXPENDITURE			
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	TOTAL(MH)		1,05,72,784	15,66,599	1,21,39,383
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TOTAL(DDO)			1,05,72,784	15,66,599	1,21,39,383
TEHSILDAR,TEHSILDAR,KHARAR	2053	093-DISTRICT	5,28,43,352	70,43,692	5,98,87,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,KHARAR	2053	800-OTHER EXPENDITURE	37,92,000	0	37,92,000
			**********		----------	----------	----------
			TOTAL(MH)		5,66,35,352	70,43,692	6,36,79,044
	**********				----------	----------	----------
	TOTAL(DDO)				5,66,35,352	70,43,692	6,36,79,044
		TEHSILDAR,TEHSILDAR,MOAHLI	2053	093-DISTRICT ESTABLISHMENTS	68,86,385	8,40,272	77,26,657
			**********		----------	----------	----------
			TOTAL(MH)		68,86,385	8,40,272	77,26,657
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	20,23,908	1,40,335	21,64,243

		115-LEAVE ENCASHMENT BENEFITS	74,45,810	0	74,45,810
		**********	----------	----------	----------
		TOTAL(MH)	94,69,718	1,40,335	96,10,053
	2235	200-OTHER PROGRAMMES	1,89,242	0	1,89,242
		**********	----------	----------	----------
		TOTAL(MH)	1,89,242	0	1,89,242
		**********	----------	----------	----------
		TOTAL(DDO)	1,65,45,345	9,80,607	1,75,25,952
TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND RECORDS	1,00,54,367	12,74,411	1,13,28,778
		**********	----------	----------	----------
		TOTAL(MH)	1,00,54,367	12,74,411	1,13,28,778
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,00,54,367	12,74,411	1,13,28,778
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	33,79,899	2,31,328	36,11,227
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,34,44,266	15,05,739	1,49,50,005
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			1,34,44,266	15,05,739	1,49,50,005
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	TOTAL(CCO)				2,00,31,30,999	26,50,97,714	2,26,82,28,713
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TOTAL(DEPT)					2,40,00,61,094	28,42,35,426	2,68,42,96,520

LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DEPUTY DIRECTOR (HINDI CELL), LANGUAGE DEPARTMENT, PUNJAB,CHANDIGARH	2202	001-DIRECTION AND ADMINISTRATION	30,01,644	4,10,231	34,11,875
				103-GOVERNMENT COLLEGES AND INSTITUTES	0	40,93,600	40,93,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		30,01,644	45,03,831	75,05,475
		**********		----------	----------	----------	----------
		TOTAL(DDO)			30,01,644	45,03,831	75,05,475
		DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	5,38,20,667	30,27,739	5,68,48,406
				102-PROMOTION OF MODERN INDIAN	24,86,269	0	24,86,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				LANGUAGES AND			
				LITERATURE			
			**********		----------	----------	----------
			TOTAL(MH)		5,63,06,936	30,27,739	5,93,34,675
LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2235	200-OTHER	8,48,768	0	8,48,768
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,48,768	0	8,48,768
		**********			----------	----------	----------
		TOTAL(DDO)			5,71,55,704	30,27,739	6,01,83,443
		DISTRICT LANGUAGE	2202	001-DIRECTION	90,363	17,661	1,08,024
		OFFICER,BHATINDA		AND			
				ADMINISTRATION			
				109-GOVERNMENT	13,54,138	0	13,54,138
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,44,501	17,661	14,62,162
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

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		TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)					15,44,501	17,661	15,62,162
DISTRICT LANGUAGE OFFICER,DISTRICT LANGUAGE OFFICER	2202	001-DIRECTION AND ADMINISTRATION			15,87,755	1,82,202	17,69,957
		**********			----------	----------	----------
		TOTAL(MH)			15,87,755	1,82,202	17,69,957
		**********			----------	----------	----------
		TOTAL(DDO)			15,87,755	1,82,202	17,69,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,00,397	0	3,00,397

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	TOTAL(MH)		18,88,152	1,82,202	20,70,354
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TOTAL(DDO)			18,88,152	1,82,202	20,70,354
DISTRICT LANGUAGE OFFICER,FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION	25,66,053	1,47,469	27,13,522
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	TOTAL(MH)		25,66,053	1,47,469	27,13,522
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TOTAL(DDO)			25,66,053	1,47,469	27,13,522
DISTRICT LANGUAGE OFFICER,GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION	15,16,526	0	15,16,526
	**********		----------	----------	----------
	TOTAL(MH)		15,16,526	0	15,16,526
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TOTAL(DDO)			15,16,526	0	15,16,526

DISTRICT LANGUAGE OFFICER,HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,506	0	1,04,506
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,09,667	0	1,09,667
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	TOTAL(MH)		2,14,173	0	2,14,173
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			2,14,173	0	2,14,173
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	31,75,075	0	31,75,075
				109-GOVERNMENT	26,841	0	26,841

		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		34,16,089	0	34,16,089
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TOTAL(DDO)			34,16,089	0	34,16,089
DISTRICT LANGUAGE OFFICER,KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	5,14,211	0	5,14,211
	**********		----------	----------	----------
	TOTAL(MH)		5,14,211	0	5,14,211
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TOTAL(DDO)			5,14,211	0	5,14,211
DISTRICT LANGUAGE OFFICER,LANGUAGE DEPARTMENT, PUNJAB,	2202	001-DIRECTION AND ADMINISTRATION	9,88,452	3,01,171	12,89,623
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	TOTAL(MH)		9,88,452	3,01,171	12,89,623
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TOTAL(DDO)					9,88,452	3,01,171	12,89,623
DISTRICT LANGUAGE OFFICER,LUDHIANA	2202	001-DIRECTION AND ADMINISTRATION			8,80,887	0	8,80,887
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	TOTAL(MH)				8,80,887	0	8,80,887
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,80,887	0	8,80,887
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,MANSA	2202	001-DIRECTION AND ADMINISTRATION	14,03,773	1,91,062	15,94,835
			**********		----------	----------	----------
		TOTAL(MH)			22,84,660	1,91,062	24,75,722
		**********			----------	----------	----------

TOTAL(DDO)			22,84,660	1,91,062	24,75,722
DISTRICT LANGUAGE OFFICER,ROPAR	2202	001-DIRECTION AND ADMINISTRATION	15,44,953	1,91,961	17,36,914
	**********		----------	----------	----------
	TOTAL(MH)		15,44,953	1,91,961	17,36,914
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TOTAL(DDO)			15,44,953	1,91,961	17,36,914
DISTRICT LANGUAGE OFFICER,SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	21,89,563	1,94,312	23,83,875
		109-GOVERNMENT SECONDARY SCHOOLS	8,70,227	0	8,70,227
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,33,414	0	8,33,414
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	TOTAL(MH)		38,93,204	1,94,312	40,87,516

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		TOTAL(DDO)			38,93,204	1,94,312	40,87,516
		**********			----------	----------	----------
		TOTAL(CCO)			8,03,14,149	87,57,408	8,90,71,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					8,03,14,149	87,57,408	8,90,71,557
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	2,57,09,977	28,59,629	2,85,69,606
			**********		----------	----------	----------
			TOTAL(MH)		2,96,03,181	30,53,941	3,26,57,122
			2235	200-OTHER	93,022	0	93,022

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		93,022	0	93,022
		**********			----------	----------	----------
		TOTAL(DDO)			2,96,96,203	30,53,941	3,27,50,144
	**********				----------	----------	----------
	TOTAL(CCO)				10,61,17,148	1,16,17,037	11,77,34,185
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TOTAL(DEPT)					10,61,17,148	1,16,17,037	11,77,34,185
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	8,350	0	8,350
			**********		----------	----------	----------
			TOTAL(MH)		8,350	0	8,350
		**********			----------	----------	----------
		TOTAL(DDO)			8,350	0	8,350
		ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	39,960	94,100	1,34,060

OFFICER,SANGRUR EXPENDITURE

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		TOTAL(MH)			39,960	94,100	1,34,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	TOTAL(DDO)			39,960	94,100	1,34,060
		ADDITIONAL MEGISTRATE, 1ST CLASS,ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR	2075	800-OTHER EXPENDITURE	2,68,627	0	2,68,627
		**********			----------	----------	----------
		TOTAL(MH)			3,08,587	94,100	4,02,687
		********************************			----------	----------	----------
		TOTAL(DDO)			3,08,587	94,100	4,02,687

ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER PROGRAMMES	3,83,080	0	3,83,080
	**********		----------	----------	----------
	TOTAL(MH)		3,83,080	0	3,83,080
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TOTAL(DDO)			3,83,080	0	3,83,080
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR	2075	800-OTHER EXPENDITURE	3,00,000	0	3,00,000
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	TOTAL(MH)		3,00,000	0	3,00,000
	2235	200-OTHER PROGRAMMES	8,65,182	5,56,964	14,22,146
	**********		----------	----------	----------
	TOTAL(MH)		8,65,182	5,56,964	14,22,146
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TOTAL(DDO)			11,65,182	5,56,964	17,22,146
ASSISTANT COMMISSIONER,FOR	2235	200-OTHER	2,15,675	4,01,893	6,17,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPUTY COMMISSIONER, ROPAR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,15,675	4,01,893	6,17,568
		**********			----------	----------	----------
		TOTAL(DDO)			2,15,675	4,01,893	6,17,568
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,79,85,00,000	71,69,00,000	2,51,54,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,79,85,00,000	71,69,00,000	2,51,54,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,85,00,000	71,69,00,000	2,51,54,00,000

COMMISSIONER,GURDWARA ELECTION	2075	800-OTHER	17,17,323	2,28,221	19,45,544
PUNJAB		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		17,17,323	2,28,221	19,45,544
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TOTAL(DDO)			17,17,323	2,28,221	19,45,544
DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
DEPUTY COMMISSIONER,KAPURTHALA	2075	800-OTHER	28,510	1,50,739	1,79,249
		EXPENDITURE			
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	TOTAL(MH)		28,510	1,50,739	1,79,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	DEPUTY COMMISSIONER,KAPURTHALA	2235	200-OTHER PROGRAMMES	0	2,000	2,000
			**********		----------	----------	----------
			TOTAL(MH)		28,510	1,52,739	1,81,249
		********************************			----------	----------	----------
		TOTAL(DDO)			28,510	1,52,739	1,81,249
		DEPUTY COMMISSIONER,PATIALA	2075	800-OTHER EXPENDITURE	86,910	2,13,090	3,00,000
			**********		----------	----------	----------
			TOTAL(MH)		86,910	2,13,090	3,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			86,910	2,13,090	3,00,000
PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH			2075	103-STATE LOTTERIES	14,82,42,298	16,28,390	14,98,70,688

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		TOTAL(MH)			14,82,42,298	16,28,390	14,98,70,688
	2235	200-OTHER PROGRAMMES			2,66,968	0	2,66,968
		**********			----------	----------	----------
		TOTAL(MH)			2,66,968	0	2,66,968
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TOTAL(DDO)					14,85,09,266	16,28,390	15,01,37,656
THE DEPUTY COMMISSIONER,FEROZEPUR	2075	800-OTHER EXPENDITURE			2,62,770	0	2,62,770
		**********			----------	----------	----------
		TOTAL(MH)			2,62,770	0	2,62,770
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		TOTAL(DDO)			2,62,770	0	2,62,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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LOTTERIES	TOTAL(CCO)				1,95,12,85,653	72,01,75,397	2,67,14,61,050
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TOTAL(DEPT)					1,95,12,85,653	72,01,75,397	2,67,14,61,050
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZEPUR	5475	112-STATISTICS	3,75,74,000	1,93,18,000	5,68,92,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,76,53,000	90,90,000	2,67,43,000
		**********			----------	----------	----------
		TOTAL(MH)			5,54,89,770	2,84,08,000	8,38,97,770
		**********			----------	----------	----------
		TOTAL(DDO)			5,54,89,770	2,84,08,000	8,38,97,770
		ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), AMRITSAR	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	51,433	0	51,433
				204-CENTRAL	15,500	0	15,500

			STATISTICAL				
			ORGANISATION				
		**********			----------	----------	----------
		TOTAL(MH)			66,933	0	66,933
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TOTAL(DDO)					66,933	0	66,933
ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	112-STATISTICS			3,02,87,924	1,37,09,000	4,39,96,924
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			1,42,52,670	64,52,000	2,07,04,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	TOTAL(MH)		4,45,40,594	2,01,61,000	6,47,01,594

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TOTAL(DDO)			4,45,40,594	2,01,61,000	6,47,01,594
DEPUTY COMMISSIONER,CHANDIGARH	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	2,236	0	2,236
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	TOTAL(MH)		4,45,42,830	2,01,61,000	6,47,03,830
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TOTAL(DDO)			4,45,42,830	2,01,61,000	6,47,03,830
DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	6,41,612	81,452	7,23,064
		204-CENTRAL STATISTICAL ORGANISATION	39,86,958	6,25,520	46,12,478
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	TOTAL(MH)		46,28,570	7,06,972	53,35,542
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TOTAL(DDO)					46,28,570	7,06,972	53,35,542
DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	200-OTHER PROGRAMMES			16,045	0	16,045
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	TOTAL(MH)				16,045	0	16,045
	3454	204-CENTRAL STATISTICAL ORGANISATION			37,59,026	5,08,131	42,67,157
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	TOTAL(MH)				37,59,026	5,08,131	42,67,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	5475	112-STATISTICS	38,26,000	0	38,26,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,00,000	0	18,00,000

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	TOTAL(MH)		56,26,000	0	56,26,000
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TOTAL(DDO)			94,01,071	5,08,131	99,09,202
DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3451	101-NITI AAYOG	48,33,000	0	48,33,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,60,000	0	22,60,000
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	TOTAL(MH)		70,93,000	0	70,93,000
	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	3,59,656	51,433	4,11,089
		204-CENTRAL STATISTICAL ORGANISATION	63,04,754	7,70,150	70,74,904
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	TOTAL(MH)		66,64,410	8,21,583	74,85,993

			5475	112-STATISTICS	4,38,95,000	0	4,38,95,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,06,26,000	0	2,06,26,000
			**********				
			TOTAL(MH)		6,45,21,000	0	6,45,21,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			7,82,78,410	8,21,583	7,90,99,993
		DEPUTY ECONOMIC & STATISTICAL ADVISOR,MOHALI	5475	112-STATISTICS	1,05,12,449	1,19,85,000	2,24,97,449
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	46,72,000	56,41,000	1,03,13,000

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	TOTAL(MH)		7,97,05,449	1,76,26,000	9,73,31,449
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TOTAL(DDO)			9,34,62,859	1,84,47,583	11,19,10,442
DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	204-CENTRAL STATISTICAL ORGANISATION	11,58,872	2,55,689	14,14,561
	**********		----------	----------	----------
	TOTAL(MH)		11,58,872	2,55,689	14,14,561
	5475	112-STATISTICS	1,09,04,000	0	1,09,04,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	51,31,000	0	51,31,000
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	TOTAL(MH)		1,60,35,000	0	1,60,35,000
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TOTAL(DDO)			1,71,93,872	2,55,689	1,74,49,561

		DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	36,59,500	4,60,642	41,20,142
				204-CENTRAL STATISTICAL ORGANISATION	3,54,15,725	39,59,730	3,93,75,455

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,04,000	19,000	3,23,000
			**********		----------	----------	----------
			TOTAL(MH)		3,93,79,225	44,39,372	4,38,18,597
		**********			----------	----------	----------
		TOTAL(DDO)			3,93,79,225	44,39,372	4,38,18,597
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	200-OTHER PROGRAMMES	34,579	0	34,579

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TOTAL(MH)			34,579	0	34,579
3454	204-CENTRAL STATISTICAL ORGANISATION		18,47,364	2,33,188	20,80,552
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,08,500	15,500	1,24,000
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TOTAL(MH)			19,55,864	2,48,688	22,04,552

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TOTAL(DDO)			19,90,443	2,48,688	22,39,131
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL STATISTICAL ORGANISATION	33,22,256	13,25,933	46,48,189
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,000	46,500	1,08,500
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			TOTAL(MH)		33,84,256	13,72,433	47,56,689

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,84,256	13,72,433	47,56,689
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	2235	200-OTHER PROGRAMMES	18,656	0	18,656
		**********					
		TOTAL(MH)			34,02,912	13,72,433	47,75,345
			3454	204-CENTRAL STATISTICAL ORGANISATION	50,41,334	6,08,674	56,50,008
		**********					
		TOTAL(MH)			50,41,334	6,08,674	56,50,008
			5475	112-STATISTICS	65,31,000	0	65,31,000
				789-SPECIAL	30,73,000	0	30,73,000

		COMPONENT PLAN FOR SCHEDULED CASTES			
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	TOTAL(MH)		96,04,000	0	96,04,000
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TOTAL(DDO)			1,80,48,246	19,81,107	2,00,29,353
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	6,67,949	91,548	7,59,497
		204-CENTRAL STATISTICAL ORGANISATION	55,12,025	5,86,303	60,98,328
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	TOTAL(MH)		61,79,974	6,77,851	68,57,825
	5475	112-STATISTICS	27,20,000	0	27,20,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,80,000	0	12,80,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		40,00,000	0	40,00,000
PLANNING	SECRETARY, PLANNING, PUNJAB	**********					
		TOTAL(DDO)			1,01,79,974	6,77,851	1,08,57,825
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	204-CENTRAL STATISTICAL ORGANISATION	23,24,669	1,10,954	24,35,623
		**********					
		TOTAL(MH)			63,24,669	1,10,954	64,35,623
			5475	112-STATISTICS	13,60,000	0	13,60,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,40,000	0	6,40,000
		**********					
		TOTAL(MH)			20,00,000	0	20,00,000

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TOTAL(DDO)			1,45,04,643	7,88,805	1,52,93,448
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	200-OTHER PROGRAMMES	87,492	0	87,492
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	TOTAL(MH)		87,492	0	87,492
	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	7,08,405	34,969	7,43,374
		204-CENTRAL STATISTICAL ORGANISATION	67,27,864	5,51,462	72,79,326
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	TOTAL(MH)		74,36,269	5,86,431	80,22,700
	5475	112-STATISTICS	12,24,000	1,67,01,000	1,79,25,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	5475	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,76,000	78,60,000	84,36,000
			**********		----------	----------	----------
			TOTAL(MH)		18,00,000	2,45,61,000	2,63,61,000
		**********			----------	----------	----------
		TOTAL(DDO)			93,23,761	2,51,47,431	3,44,71,192
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	204-CENTRAL STATISTICAL ORGANISATION	44,19,305	2,85,216	47,04,521
			**********		----------	----------	----------
			TOTAL(MH)		44,19,305	2,85,216	47,04,521
			5475	112-STATISTICS	11,72,89,000	2,72,00,000	14,44,89,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,52,11,000	1,28,00,000	6,80,11,000
			**********		----------	----------	----------
			TOTAL(MH)		17,25,00,000	4,00,00,000	21,25,00,000

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TOTAL(DDO)					17,69,19,305	4,02,85,216	21,72,04,521
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	3454	204-CENTRAL STATISTICAL ORGANISATION			54,81,153	3,02,572	57,83,725
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	TOTAL(MH)				54,81,153	3,02,572	57,83,725
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TOTAL(DDO)					54,81,153	3,02,572	57,83,725
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	3454	204-CENTRAL STATISTICAL ORGANISATION			40,17,169	5,40,828	45,57,997
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			40,17,169	5,40,828	45,57,997

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	5475	112-STATISTICS	1,12,20,000	0	1,12,20,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	52,80,000	0	52,80,000
			**********		----------	----------	----------
			TOTAL(MH)		2,05,17,169	5,40,828	2,10,57,997
		**********			----------	----------	----------
		TOTAL(DDO)			2,05,17,169	5,40,828	2,10,57,997
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	204-CENTRAL STATISTICAL ORGANISATION	41,59,963	2,40,008	43,99,971
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88,000	11,000	99,000
			**********		----------	----------	----------
			TOTAL(MH)		42,47,963	2,51,008	44,98,971

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TOTAL(DDO)					42,47,963	2,51,008	44,98,971
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	2235	200-OTHER PROGRAMMES			4,227	0	4,227
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	TOTAL(MH)				4,227	0	4,227
	3451	101-NITI AAYOG			1,09,05,000	0	1,09,05,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			50,61,000	0	50,61,000
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	TOTAL(MH)				1,59,66,000	0	1,59,66,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3454	204-CENTRAL STATISTICAL ORGANISATION	75,23,488	10,76,700	86,00,188

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,24,000	15,500	1,39,500
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TOTAL(MH)			76,47,488	10,92,200	87,39,688
5475		112-STATISTICS	6,54,30,000	0	6,54,30,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,08,73,000	0	3,08,73,000
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TOTAL(MH)			9,63,03,000	0	9,63,03,000
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TOTAL(DDO)			11,99,20,715	10,92,200	12,10,12,915
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	3451	101-NITI AAYOG	37,80,000	0	37,80,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,52,000	0	17,52,000

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TOTAL(MH)					55,32,000	0	55,32,000
3454	204-CENTRAL STATISTICAL ORGANISATION				84,81,363	12,16,560	96,97,923
**********					----------	----------	----------
TOTAL(MH)					84,81,363	12,16,560	96,97,923
5475	112-STATISTICS				6,25,47,000	0	6,25,47,000
	789-SPECIAL COMPONENT PLAN				2,94,07,000	0	2,94,07,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		9,19,54,000	0	9,19,54,000
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		TOTAL(DDO)			10,59,67,363	12,16,560	10,71,83,923

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
			3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	5,25,958	68,535	5,94,493
				204-CENTRAL STATISTICAL ORGANISATION	70,26,495	9,24,126	79,50,621
			**********		----------	----------	----------
			TOTAL(MH)		75,52,453	9,92,661	85,45,114
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TOTAL(DDO)					75,52,453	10,92,661	86,45,114
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA			3454	204-CENTRAL STATISTICAL ORGANISATION	61,28,096	6,43,472	67,71,568
			**********		----------	----------	----------
			TOTAL(MH)		61,28,096	6,43,472	67,71,568

			5475	112-STATISTICS	5,01,55,000	0	5,01,55,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,36,01,000	0	2,36,01,000
			**********				
			TOTAL(MH)		7,37,56,000	0	7,37,56,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			7,98,84,096	6,43,472	8,05,27,568
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	7,035	0	7,035
		**********					
		TOTAL(MH)			7,37,63,035	0	7,37,63,035

	3454	204-CENTRAL STATISTICAL ORGANISATION	36,52,357	4,64,831	41,17,188
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	TOTAL(MH)		36,52,357	4,64,831	41,17,188
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TOTAL(DDO)			8,35,43,488	11,08,303	8,46,51,791
DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	204-CENTRAL STATISTICAL ORGANISATION	24,20,517	2,91,757	27,12,274
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	TOTAL(MH)		24,20,517	2,91,757	27,12,274
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	TOTAL(DDO)		24,20,517	2,91,757	27,12,274
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	TOTAL(CCO)		2,78,56,25,232	86,74,49,280	3,65,30,74,512
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TOTAL(DEPT)			2,78,56,25,232	86,74,49,280	3,65,30,74,512

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	44,18,644	5,32,984	49,51,628
				114-WIRELESS AND COMPUTERS	15,750	0	15,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	TOTAL(MH)		44,34,394	5,32,984	49,67,378
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		TOTAL(DDO)			44,34,394	5,32,984	49,67,378
		ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000

		200-OTHER PROGRAMMES	24,40,422	0	24,40,422
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	TOTAL(MH)		69,04,816	5,32,984	74,37,800
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TOTAL(DDO)			69,04,816	5,32,984	74,37,800
ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,06,75,639	14,39,382	1,21,15,021
		109-DISTRICT POLICE	4,11,04,49,582	54,63,90,004	4,65,68,39,586
		113-WELFARE OF POLICE PERSONNEL	24,80,008	4,69,449	29,49,457
		114-WIRELESS AND COMPUTERS	5,19,260	0	5,19,260
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	TOTAL(MH)		4,12,41,24,489	54,82,98,835	4,67,24,23,324
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TOTAL(DDO)			4,12,41,24,489	54,82,98,835	4,67,24,23,324

		ASSISTANT CONTROLLER	2055	109-DISTRICT POLICE	1,52,77,20,089	18,98,98,142	1,71,76,18,231
		F&A,COMMISSIONER OF POLICE					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	113-WELFARE OF POLICE PERSONNEL	28,98,526	3,33,879	32,32,405
				114-WIRELESS AND COMPUTERS	2,99,993	0	2,99,993
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TOTAL(MH)					1,53,09,18,608	19,02,32,021	1,72,11,50,629
2235				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	33,763	2,00,293	2,34,056
				200-OTHER PROGRAMMES	1,57,204	0	1,57,204
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	TOTAL(MH)		1,90,967	2,00,293	3,91,260
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TOTAL(DDO)			1,53,11,09,575	19,04,32,314	1,72,15,41,889
ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	111-RAILWAY POLICE	60,97,30,774	8,33,72,822	69,31,03,596
		114-WIRELESS AND COMPUTERS	1,30,234	0	1,30,234
	**********		----------	----------	----------
	TOTAL(MH)		60,98,61,008	8,33,72,822	69,32,33,830
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	1,00,000	0	1,00,000
		200-OTHER PROGRAMMES	10,56,505	5,00,000	15,56,505
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	TOTAL(MH)		11,56,505	5,00,000	16,56,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			61,10,17,513	8,38,72,822	69,48,90,335
		ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	16,41,910	3,31,741	19,73,651
				109-DISTRICT POLICE	84,99,59,855	10,24,60,318	95,24,20,173
				113-WELFARE OF POLICE PERSONNEL	28,87,396	2,60,273	31,47,669
				114-WIRELESS AND COMPUTERS	2,10,809	0	2,10,809
		**********					
		TOTAL(MH)			85,58,56,475	10,35,52,332	95,94,08,807

	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90,000	0	90,000
		200-OTHER PROGRAMMES	26,36,728	0	26,36,728
	**********		----------	----------	----------
	TOTAL(MH)		27,26,728	0	27,26,728
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	TOTAL(DDO)		1,46,84,44,211	18,69,25,154	1,65,53,69,365
ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	47,00,707	5,85,993	52,86,700
		109-DISTRICT POLICE	1,69,29,65,145	21,09,36,793	1,90,39,01,938
		113-WELFARE OF POLICE	24,94,863	2,27,663	27,22,526

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	114-WIRELESS AND COMPUTERS	2,71,195	0	2,71,195
			**********		----------	----------	----------
			TOTAL(MH)		1,70,04,31,910	21,17,50,449	1,91,21,82,359
		******************************			----------	----------	----------
		TOTAL(DDO)			1,70,04,31,910	21,17,50,449	1,91,21,82,359
	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2055	104-SPECIAL POLICE		42,36,15,322	5,25,43,261	47,61,58,583
			113-WELFARE OF POLICE PERSONNEL		26,32,247	3,28,838	29,61,085
			114-WIRELESS AND COMPUTERS		75,522	0	75,522
			**********		----------	----------	----------
			TOTAL(MH)		42,63,23,091	5,28,72,099	47,91,95,190
			2235	104-DEPOSIT	60,000	0	60,000

				LINKED				
				INSURANCE				
				SCHEME-GOVERNME				
				NT PROVIDENT				
				FUND				
				200-OTHER		9,43,821	1,00,000	10,43,821
				PROGRAMMES				
			**********		----------	----------	----------	----------
			TOTAL(MH)			10,03,821	1,00,000	11,03,821
			**********		----------	----------	----------	----------
TOTAL(DDO)						42,73,26,912	5,29,72,099	48,02,99,011
	COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055		104-SPECIAL POLICE		37,58,61,427	4,59,21,592	42,17,83,019
				113-WELFARE OF POLICE PERSONNEL		23,16,205	2,85,942	26,02,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	114-WIRELESS AND COMPUTERS	38,115	0	38,115
			**********		----------	----------	----------
			TOTAL(MH)		37,82,15,747	4,62,07,534	42,44,23,281
		**********			----------	----------	----------
		TOTAL(DDO)			37,82,15,747	4,62,07,534	42,44,23,281
		COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	104-SPECIAL POLICE	43,67,76,625	5,47,94,449	49,15,71,074
				113-WELFARE OF POLICE PERSONNEL	23,34,874	2,91,763	26,26,637
				114-WIRELESS AND COMPUTERS	1,77,305	0	1,77,305
			**********		----------	----------	----------
			TOTAL(MH)		43,92,88,804	5,50,86,212	49,43,75,016
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000

			200-OTHER PROGRAMMES	16,13,943	0	16,13,943	
		**********		----------	----------	----------	
		TOTAL(MH)		16,43,943	0	16,43,943	
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TOTAL(DDO)				44,09,32,747	5,50,86,212	49,60,18,959	
COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000	
			200-OTHER	2,73,541	3,00,000	5,73,541	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,83,541	3,00,000	5,83,541

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		TOTAL(DDO)			2,83,541	3,00,000	5,83,541
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL POLICE	37,52,07,703	5,01,43,504	42,53,51,207
				113-WELFARE OF POLICE PERSONNEL	10,33,021	1,28,871	11,61,892
				114-WIRELESS AND COMPUTERS	40,500	0	40,500
			**********		----------	----------	----------
			TOTAL(MH)		37,62,81,224	5,02,72,375	42,65,53,599
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000
				200-OTHER PROGRAMMES	1,00,000	4,00,000	5,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,30,000	4,00,000	5,30,000

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TOTAL(DDO)					37,64,11,224	5,06,72,375	42,70,83,599
COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	104-SPECIAL POLICE			30,37,19,270	4,19,28,702	34,56,47,972
		113-WELFARE OF POLICE PERSONNEL			20,96,517	3,22,458	24,18,975
		114-WIRELESS AND COMPUTERS			24,040	0	24,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH COMMANDO BN BAHADURGARH	TOTAL(MH)		30,58,39,827	4,22,51,160	34,80,90,987
		**********			----------	----------	----------
		TOTAL(DDO)			30,58,39,827	4,22,51,160	34,80,90,987

COMMANDANT,5TH IRB	2055	104-SPECIAL POLICE	43,89,17,564	5,51,36,227	49,40,53,791
		113-WELFARE OF POLICE PERSONNEL	27,05,465	3,17,405	30,22,870
		114-WIRELESS AND COMPUTERS	52,553	0	52,553
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	TOTAL(MH)		74,75,15,409	9,77,04,792	84,52,20,201
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	2,15,368	0	2,15,368
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	TOTAL(MH)		2,25,368	0	2,25,368
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TOTAL(DDO)			74,77,40,777	9,77,04,792	84,54,45,569

		COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	104-SPECIAL POLICE	28,33,97,111	3,40,16,216	31,74,13,327
				113-WELFARE OF POLICE PERSONNEL	21,97,968	2,76,596	24,74,564
				114-WIRELESS AND COMPUTERS	23,893	0	23,893

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			28,56,18,972	3,42,92,812	31,99,11,784
		******************************			----------	----------	----------
		TOTAL(DDO)			28,56,18,972	3,42,92,812	31,99,11,784
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	104-SPECIAL POLICE	40,83,41,349	5,07,16,745	45,90,58,094
				113-WELFARE OF	25,31,877	2,97,322	28,29,199

		POLICE PERSONNEL			
		114-WIRELESS AND COMPUTERS	1,16,695	0	1,16,695
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	TOTAL(MH)		41,09,89,921	5,10,14,067	46,20,03,988
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
		200-OTHER PROGRAMMES	8,62,973	9,460	8,72,433
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	TOTAL(MH)		8,82,973	9,460	8,92,433
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TOTAL(DDO)			41,18,72,894	5,10,23,527	46,28,96,421
COMMANDANT,7TH BN IRB, KAPURTHALA	2054	097-TREASURY ESTABLISHMENT	6,80,307	1,73,954	8,54,261
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				TOTAL(MH)	6,80,307	1,73,954	8,54,261
			2055	104-SPECIAL POLICE	29,53,55,221	3,65,59,794	33,19,15,015
				113-WELFARE OF POLICE PERSONNEL	2,56,022	28,479	2,84,501

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2055	114-WIRELESS AND COMPUTERS	28,928	0	28,928
			**********		----------	----------	----------
			TOTAL(MH)		29,56,40,171	3,65,88,273	33,22,28,444
			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,54,550	40,368	8,94,918
				115-LEAVE ENCASHMENT	68,59,126	5,90,590	74,49,716

		BENEFITS			
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TOTAL(MH)			77,13,676	6,30,958	83,44,634
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		200-OTHER PROGRAMMES	3,16,541	1,00,000	4,16,541
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TOTAL(MH)			3,26,541	1,00,000	4,26,541
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TOTAL(DDO)			30,43,60,695	3,74,93,185	34,18,53,880
COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	104-SPECIAL POLICE	42,51,32,729	5,34,25,286	47,85,58,015
		113-WELFARE OF POLICE PERSONNEL	22,19,098	2,72,828	24,91,926
		114-WIRELESS	1,94,688	0	1,94,688

AND COMPUTERS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			42,75,46,515	5,36,98,114	48,12,44,629
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,80 TH BN,JALANDHAR CANTT	2235	200-OTHER PROGRAMMES	5,43,215	0	5,43,215
		**********			------------------	---------------	----------------
		TOTAL(MH)			42,80,89,730	5,36,98,114	48,17,87,844
		**********			------------------	---------------	----------------
		TOTAL(DDO)			42,80,89,730	5,36,98,114	48,17,87,844
		COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	74,396	58,640	1,33,036
				104-SPECIAL POLICE	46,07,58,455	5,76,48,358	51,84,06,813

		113-WELFARE OF POLICE PERSONNEL	29,55,280	3,65,576	33,20,856
		114-WIRELESS AND COMPUTERS	28,500	0	28,500
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	TOTAL(MH)		46,38,16,631	5,80,72,574	52,18,89,205
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
		200-OTHER PROGRAMMES	9,32,320	0	9,32,320
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	TOTAL(MH)		9,52,320	0	9,52,320
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TOTAL(DDO)			46,47,68,951	5,80,72,574	52,28,41,525
COMMANDANT,9TH BN, PAP,	2055	001-DIRECTION AND	17,000	0	17,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL POLICE	43,22,96,951	5,91,99,986	49,14,96,937
				113-WELFARE OF POLICE PERSONNEL	18,03,475	2,95,054	20,98,529
				114-WIRELESS AND COMPUTERS	21,096	0	21,096
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TOTAL(MH)					43,41,38,522	5,94,95,040	49,36,33,562
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	11,93,320	0	11,93,320

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	TOTAL(MH)	12,03,320	0	12,03,320	
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TOTAL(DDO)		43,53,41,842	5,94,95,040	49,48,36,882	
COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	104-SPECIAL POLICE	37,98,29,290	4,67,22,841	42,65,52,131
		113-WELFARE OF POLICE PERSONNEL	24,39,844	3,04,081	27,43,925
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	TOTAL(MH)	38,22,69,134	4,70,26,922	42,92,96,056	
	4055	207-STATE POLICE	0	7,06,068	7,06,068
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	TOTAL(MH)	0	7,06,068	7,06,068	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			38,22,69,134	4,77,32,990	43,00,02,124
		COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	003-EDUCATION AND TRAINING	8,25,94,946	1,15,43,697	9,41,38,643
				113-WELFARE OF POLICE PERSONNEL	20,81,509	14,29,089	35,10,598
				114-WIRELESS AND COMPUTERS	10,670	27,710	38,380
		**********					
		TOTAL(MH)			8,46,87,125	1,37,06,564	9,83,93,689
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20,000	20,000
				200-OTHER PROGRAMMES	2,00,000	0	2,00,000

			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	20,000	2,20,000
			4055	207-STATE POLICE	44,13,774	27,500	44,41,274
			**********		----------	----------	----------
			TOTAL(MH)		44,13,774	27,500	44,41,274
			**********		----------	----------	----------
			TOTAL(DDO)		47,15,70,033	6,07,80,986	53,23,51,019
POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DIRECTION AND ADMINISTRATION	17,17,18,157	2,26,46,646	19,43,64,803
				101-CRIMINAL INVESTIGATION AND VIGILANCE	10,840	0	10,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2055	109-DISTRICT	2,97,08,701	61,61,551	3,58,70,252

POLICE, PUNJAB	ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	POLICE			
		111-RAILWAY POLICE	1,02,368	0	1,02,368
		113-WELFARE OF POLICE PERSONNEL	15,00,00,000	0	15,00,00,000
		114-WIRELESS AND COMPUTERS	1,80,603	0	1,80,603
		190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	1,34,85,000	0	1,34,85,000
		800-OTHER EXPENDITURE	55,89,472	0	55,89,472
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TOTAL(MH)			37,07,95,141	2,88,08,197	39,96,03,338
2235	200-OTHER PROGRAMMES		32,85,951	3,29,599	36,15,550
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TOTAL(MH)			32,85,951	3,29,599	36,15,550

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TOTAL(DDO)					37,40,81,092	2,91,37,796	40,32,18,888
D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	001-DIRECTION AND ADMINISTRATION			1,34,42,276	15,19,530	1,49,61,806
		114-WIRELESS AND COMPUTERS			95,524	0	95,524
	**********				----------	----------	----------
	TOTAL(MH)				1,35,37,800	15,19,530	1,50,57,330
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	D.I.G. OF POLICE, JALANDHAR	2235	200-OTHER	1,00,000	0	1,00,000

POLICE, PUNJAB	RANGE,JALANDHAR CANTT	PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,10,000	0	1,10,000
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	TOTAL(DDO)		1,36,47,800	15,19,530	1,51,67,330
	D.I.G.,PATIALA RANGE	2055 001-DIRECTION AND ADMINISTRATION	1,24,75,782	16,09,364	1,40,85,146
		114-WIRELESS AND COMPUTERS	81,813	0	81,813
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	TOTAL(MH)		1,25,57,595	16,09,364	1,41,66,959
	**********		----------	----------	----------
	TOTAL(DDO)		1,25,57,595	16,09,364	1,41,66,959
	DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071 101-SUPERANNUATION AND RETIREMENT ALLOWANCES	0	2,07,840	2,07,840
		115-LEAVE	66,79,881	0	66,79,881

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		66,79,881	2,07,840	68,87,721
			**********		----------	----------	----------
TOTAL(DDO)					66,79,881	2,07,840	68,87,721
DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE			8,00,76,353	1,05,55,412	9,06,31,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	114-WIRELESS AND COMPUTERS	57,450	0	57,450
			**********		----------	----------	----------
			TOTAL(MH)		8,01,33,803	1,05,55,412	9,06,89,215

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TOTAL(DDO)			8,01,33,803	1,05,55,412	9,06,89,215
DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	001-DIRECTION AND ADMINISTRATION	1,76,314	0	1,76,314
		101-CRIMINAL INVESTIGATION AND VIGILANCE	74,44,21,443	41,43,014	74,85,64,457
		114-WIRELESS AND COMPUTERS	19,42,404	0	19,42,404
		116-FORENSIC SCIENCE	21,68,379	0	21,68,379
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	TOTAL(MH)		74,87,08,540	41,43,014	75,28,51,554
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TOTAL(DDO)			74,87,08,540	41,43,014	75,28,51,554
DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	104-SPECIAL POLICE	6,99,28,761	85,62,701	7,84,91,462
		114-WIRELESS	1,21,050	0	1,21,050

AND COMPUTERS

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TOTAL(MH)	7,00,49,811	85,62,701	7,86,12,512	
2235	200-OTHER PROGRAMMES	77,380	0	77,380
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TOTAL(MH)	77,380	0	77,380	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	4055	207-STATE POLICE	15,10,960	0	15,10,960
		**********	----------	----------	----------		
		TOTAL(MH)			15,10,960	0	15,10,960
		**********	----------	----------	----------		
		TOTAL(DDO)			7,16,38,151	85,62,701	8,02,00,852

DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	104-SPECIAL POLICE	94,47,507	11,37,074	1,05,84,581
		114-WIRELESS AND COMPUTERS	44,800	0	44,800
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	TOTAL(MH)		94,92,307	11,37,074	1,06,29,381
	2235	200-OTHER PROGRAMMES	65,023	0	65,023
	**********		----------	----------	----------
	TOTAL(MH)		65,023	0	65,023
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TOTAL(DDO)			95,57,330	11,37,074	1,06,94,404
DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	001-DIRECTION AND ADMINISTRATION	65,50,521	8,21,715	73,72,236
		114-WIRELESS AND COMPUTERS	19,140	0	19,140
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	TOTAL(MH)		65,69,661	8,21,715	73,91,376

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		TOTAL(DDO)			65,69,661	8,21,715	73,91,376
		DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	46,79,528	6,73,718	53,53,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POLICE,LUDHIANA		AND ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	113-WELFARE OF POLICE PERSONNEL	23,00,000	0	23,00,000
				114-WIRELESS AND COMPUTERS	30,472	26,809	57,281
			**********		----------	----------	----------
			TOTAL(MH)		70,10,000	7,00,527	77,10,527
		**********			----------	----------	----------
		TOTAL(DDO)			70,10,000	7,00,527	77,10,527

DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	104-SPECIAL POLICE	33,20,299	5,52,430	38,72,729
		114-WIRELESS AND COMPUTERS	2,419	0	2,419
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	TOTAL(MH)		33,22,718	5,52,430	38,75,148
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TOTAL(DDO)			33,22,718	5,52,430	38,75,148
DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	102-CHILD WELFARE	2,66,28,804	24,49,724	2,90,78,528
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	TOTAL(MH)		2,66,28,804	24,49,724	2,90,78,528
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TOTAL(DDO)			2,66,28,804	24,49,724	2,90,78,528
DEPUTY INSPECTOR GENERAL,PAP, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	14,40,885	0	14,40,885
		101-CRIMINAL	8,10,306	0	8,10,306

INVESTIGATION

AND VIGILANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL,PAP, CHANDIGARH	2055	104-SPECIAL POLICE	1,795	0	1,795
				109-DISTRICT POLICE	38,810	0	38,810
				114-WIRELESS AND COMPUTERS	2,500	0	2,500
				800-OTHER EXPENDITURE	7,29,539	0	7,29,539
			**********		----------	----------	----------
			TOTAL(MH)		30,23,835	0	30,23,835
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TOTAL(DDO)					30,23,835	0	30,23,835
DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE			2235	104-DEPOSIT LINKED	80,000	10,000	90,000

XI		INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	33,23,692	5,93,254	39,16,946
	**********		----------	----------	----------
	TOTAL(MH)		34,03,692	6,03,254	40,06,946
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TOTAL(DDO)			34,03,692	6,03,254	40,06,946
DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	104-SPECIAL POLICE	83,49,88,182	14,62,49,287	98,12,37,469
		113-WELFARE OF POLICE PERSONNEL	31,23,731	3,83,600	35,07,331
		114-WIRELESS AND COMPUTERS	42,031	0	42,031
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	TOTAL(MH)		83,81,53,944	14,66,32,887	98,47,86,831

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			83,81,53,944	14,66,32,887	98,47,86,831
		DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	39,06,718	2,26,701	41,33,419
				104-GRATUITIES	64,445	0	64,445
				105-FAMILY PENSIONS	16,81,691	17,602	16,99,293
				115-LEAVE ENCASHMENT BENEFITS	1,72,82,790	15,81,901	1,88,64,691
		**********			----------	----------	----------
		TOTAL(MH)			86,10,89,588	14,84,59,091	1,00,95,48,679
			2235	200-OTHER PROGRAMMES	1,17,692	0	1,17,692

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TOTAL(MH)		1,17,692	0	1,17,692	
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TOTAL(DDO)		86,12,07,280	14,84,59,091	1,00,96,66,371	
DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	001-DIRECTION AND ADMINISTRATION	1,18,734	0	1,18,734
		101-CRIMINAL INVESTIGATION AND VIGILANCE	37,64,059	3,84,081	41,48,140
		104-SPECIAL POLICE	38,34,12,755	4,77,55,872	43,11,68,627
		113-WELFARE OF POLICE PERSONNEL	21,30,549	83,220	22,13,769
		114-WIRELESS AND COMPUTERS	31,990	0	31,990

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	116-FORENSIC SCIENCE	16,326	0	16,326
			**********		----------	----------	----------
			TOTAL(MH)		38,94,74,413	4,82,23,173	43,76,97,586
		********************************			----------	----------	----------
		TOTAL(DDO)			38,94,74,413	4,82,23,173	43,76,97,586
		DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	104-SPECIAL POLICE	30,28,02,660	3,87,88,275	34,15,90,935
				113-WELFARE OF POLICE PERSONNEL	10,33,633	1,29,536	11,63,169
				114-WIRELESS AND COMPUTERS	39,750	0	39,750
			**********		----------	----------	----------
			TOTAL(MH)		30,38,76,043	3,89,17,811	34,27,93,854
			2235	104-DEPOSIT LINKED	10,000	10,000	20,000

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	6,24,468	1,00,000	7,24,468
				PROGRAMMES			
		**********			----------	----------	----------
		TOTAL(MH)			6,34,468	1,10,000	7,44,468
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TOTAL(DDO)					30,45,10,511	3,90,27,811	34,35,38,322
	DEPUTY	2055	113-WELFARE OF		0	9,98,133	9,98,133
	SUPERINTENDENT,INFORMATION		POLICE				
	TECHNOLOGY & TELECOMMUNICATION,		PERSONNEL				
	PUNJAB CHANDIGARH						
			114-WIRELESS		1,25,44,37,543	16,40,18,595	1,41,84,56,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND COMPUTERS			

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			TOTAL(MH)		1,25,44,37,543	16,50,16,728	1,41,94,54,271
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	9,33,384	27,300	9,60,684
			**********		----------	----------	----------
			TOTAL(MH)		9,43,384	27,300	9,70,684
			4055	207-STATE POLICE	48,05,709	0	48,05,709
			**********		----------	----------	----------
			TOTAL(MH)		48,05,709	0	48,05,709
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TOTAL(DDO)					1,26,01,86,636	16,50,44,028	1,42,52,30,664
DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION			2055	104-SPECIAL POLICE	32,41,66,216	3,98,79,817	36,40,46,033

	113-WELFARE OF POLICE PERSONNEL	29,38,941	3,23,997	32,62,938	
	114-WIRELESS AND COMPUTERS	49,665	0	49,665	
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TOTAL(MH)		32,71,54,822	4,02,03,814	36,73,58,636	
2235	200-OTHER PROGRAMMES	6,85,054	1,00,000	7,85,054	
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	TOTAL(MH)	6,85,054	1,00,000	7,85,054	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			32,78,39,876	4,03,03,814	36,81,43,690

DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	4,06,082	0	4,06,082
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	TOTAL(MH)		10,91,136	1,00,000	11,91,136
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TOTAL(DDO)			32,82,45,958	4,03,03,814	36,85,49,772
DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	003-EDUCATION AND TRAINING	28,19,01,734	3,38,86,962	31,57,88,696
		113-WELFARE OF POLICE PERSONNEL	58,33,993	46,99,756	1,05,33,749
		114-WIRELESS AND COMPUTERS	21,586	0	21,586
	**********		----------	----------	----------
	TOTAL(MH)		28,77,57,313	3,85,86,718	32,63,44,031
	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,440	0	2,440
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		TOTAL(MH)			2,440	0	2,440
	4055	207-STATE POLICE			1,22,823	0	1,22,823
		**********			----------	----------	----------
		TOTAL(MH)			1,22,823	0	1,22,823
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TOTAL(DDO)					28,78,82,576	3,85,86,718	32,64,69,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	001-DIRECTION AND ADMINISTRATION	1,04,67,544	12,43,908	1,17,11,452
				114-WIRELESS AND COMPUTERS	98,906	0	98,906
			**********		----------	----------	----------
			TOTAL(MH)		1,05,66,450	12,43,908	1,18,10,358

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TOTAL(DDO)			1,05,66,450	12,43,908	1,18,10,358
DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL POLICE	98,83,569	11,01,856	1,09,85,425
		114-WIRELESS AND COMPUTERS	30,270	0	30,270
	**********		----------	----------	----------
	TOTAL(MH)		99,13,839	11,01,856	1,10,15,695
**********			----------	----------	----------
TOTAL(DDO)			99,13,839	11,01,856	1,10,15,695
DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	54,07,915	6,16,396	60,24,311
		104-GRATUITIES	71,96,866	0	71,96,866
		115-LEAVE ENCASHMENT BENEFITS	95,02,368	0	95,02,368
		117-GOVERNMENT CONTRIBUTION FOR DEFINED	12,20,560	2,77,623	14,98,183

				CONTRIBUTION			
				PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		2,33,27,709	8,94,019	2,42,21,728
			**********		----------	----------	----------
			TOTAL(DDO)		2,33,27,709	8,94,019	2,42,21,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRECTOR,FORENSIC LABORATORY, CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,27,223	0	2,27,223
			**********		----------	----------	----------
			TOTAL(MH)		2,35,54,932	8,94,019	2,44,48,951
			**********		----------	----------	----------
			TOTAL(DDO)		2,35,54,932	8,94,019	2,44,48,951
		DIRECTOR,FORENSIC SCIENCE	2055	001-DIRECTION	2,48,490	0	2,48,490

LABORATORY		AND ADMINISTRATION			
		101-CRIMINAL INVESTIGATION AND VIGILANCE	29,20,595	88,079	30,08,674
		114-WIRELESS AND COMPUTERS	9,317	0	9,317
		116-FORENSIC SCIENCE	3,34,47,198	18,07,256	3,52,54,454
	**********		----------	----------	----------
	TOTAL(MH)		3,66,25,600	18,95,335	3,85,20,935
	2235	200-OTHER PROGRAMMES	2,69,775	0	2,69,775
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	TOTAL(MH)		2,69,775	0	2,69,775
	4055	207-STATE POLICE	43,57,500	0	43,57,500
	**********		----------	----------	----------
	TOTAL(MH)		43,57,500	0	43,57,500
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		TOTAL(DDO)			4,12,52,875	18,95,335	4,31,48,210
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	17,12,286	1,68,500	18,80,786

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	200-OTHER PROGRAMMES	1,77,370	45,983	2,23,353
		**********			----------	----------	----------
		TOTAL(MH)			18,89,656	2,14,483	21,04,139
		**********			----------	----------	----------
		TOTAL(DDO)			18,89,656	2,14,483	21,04,139
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	001-DIRECTION AND ADMINISTRATION	8,000	0	8,000
				102-EXPENSES ON	24,39,008	4,93,630	29,32,638

SALE OF STAMPS

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	TOTAL(MH)		24,47,008	4,93,630	29,40,638
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TOTAL(DDO)			24,47,008	4,93,630	29,40,638
INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	104-SPECIAL POLICE	7,64,84,399	1,01,87,491	8,66,71,890
		114-WIRELESS AND COMPUTERS	69,223	0	69,223
	**********		----------	----------	----------
	TOTAL(MH)		7,65,53,622	1,01,87,491	8,67,41,113
	4055	207-STATE POLICE	0	13,81,079	13,81,079
	**********		----------	----------	----------
	TOTAL(MH)		0	13,81,079	13,81,079
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TOTAL(DDO)			7,65,53,622	1,15,68,570	8,81,22,192

		INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	001-DIRECTION AND	66,02,863	7,65,595	73,68,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	113-WELFARE OF POLICE PERSONNEL	0	2,11,000	2,11,000
				114-WIRELESS AND COMPUTERS	3,99,857	0	3,99,857
			**********		----------	----------	----------
			TOTAL(MH)		70,02,720	9,76,595	79,79,315
			**********		----------	----------	----------
TOTAL(DDO)					70,02,720	9,76,595	79,79,315
		INSPECTOR GENERAL OF POLICE,FEROZEPUR ZONE	2055	001-DIRECTION AND ADMINISTRATION	2,23,096	0	2,23,096
				114-WIRELESS	3,250	0	3,250

		AND COMPUTERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,26,346	0	2,26,346
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TOTAL(DDO)			2,26,346	0	2,26,346
INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	001-DIRECTION AND ADMINISTRATION	22,59,240	0	22,59,240
		101-CRIMINAL INVESTIGATION AND VIGILANCE	2,73,42,842	8,53,46,236	11,26,89,078
		114-WIRELESS AND COMPUTERS	6,27,039	0	6,27,039
		116-FORENSIC SCIENCE	0	23,65,199	23,65,199
	**********		----------	----------	----------
	TOTAL(MH)		3,02,29,121	8,77,11,435	11,79,40,556
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TOTAL(DDO)			3,02,29,121	8,77,11,435	11,79,40,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,O/O A.D.G.P.(OPER), CHANDIGARH	2055	104-SPECIAL POLICE	5,47,960	0	5,47,960
			********** TOTAL(MH)		5,47,960	0	5,47,960
		********** TOTAL(DDO)			5,47,960	0	5,47,960
	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN		2055	003-EDUCATION AND TRAINING	3,09,62,373	42,17,299	3,51,79,672
				113-WELFARE OF POLICE PERSONNEL	19,92,540	1,81,598	21,74,138
				114-WIRELESS AND COMPUTERS	0	39,431	39,431
			********** TOTAL(MH)		3,29,54,913	44,38,328	3,73,93,241

		4055	207-STATE POLICE	0	17,600	17,600
		**********		----------	----------	----------
		TOTAL(MH)		0	17,600	17,600
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TOTAL(DDO)				3,29,54,913	44,55,928	3,74,10,841
SENIOR SUPERINTENDENT OF POLICE, BATALA	2055		109-DISTRICT POLICE	1,63,45,21,098	21,03,97,258	1,84,49,18,356
			113-WELFARE OF POLICE PERSONNEL	27,83,596	13,94,554	41,78,150
			114-WIRELESS AND COMPUTERS	1,19,230	0	1,19,230
		**********		----------	----------	----------
		TOTAL(MH)		1,63,74,23,924	21,17,91,812	1,84,92,15,736

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	90,000	0	90,000
				200-OTHER PROGRAMMES	28,84,979	0	28,84,979
			**********		----------	----------	----------
			TOTAL(MH)		1,64,03,98,903	21,17,91,812	1,85,21,90,715
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TOTAL(DDO)					1,64,03,98,903	21,17,91,812	1,85,21,90,715
SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR			2055	104-SPECIAL POLICE	8,71,135	0	8,71,135
				109-DISTRICT POLICE	67,72,23,023	8,25,70,945	75,97,93,968
				114-WIRELESS AND COMPUTERS	1,58,640	0	1,58,640
			**********		----------	----------	----------
			TOTAL(MH)		67,82,52,798	8,25,70,945	76,08,23,743

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TOTAL(DDO)					67,82,52,798	8,25,70,945	76,08,23,743
SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055		101	01-CRIMINAL INVESTIGATION AND VIGILANCE	1,91,36,924	26,94,064	2,18,30,988
			109	00-DISTRICT POLICE	91,32,75,910	12,39,95,849	1,03,72,71,759
			113	00-WELFARE OF POLICE PERSONNEL	23,56,712	3,13,109	26,69,821
			114	00-WIRELESS AND COMPUTERS	56,855	0	56,855
			**********		----------	----------	----------
			TOTAL(MH)		93,48,26,401	12,70,03,022	1,06,18,29,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR 2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	1,00,000	1,00,000
			200-OTHER PROGRAMMES	29,34,708	5,00,000	34,34,708
		**********	----------	----------	----------	----------
		TOTAL(MH)		29,34,708	6,00,000	35,34,708
		**********	----------	----------	----------	----------
		TOTAL(DDO)		93,77,61,109	12,76,03,022	1,06,53,64,131
		SENIOR SUPERINTENDENT OF POLICE, JALANDHAR 2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	1,10,000	0	1,10,000
			200-OTHER PROGRAMMES	18,97,127	0	18,97,127
		**********	----------	----------	----------	----------
		TOTAL(MH)		20,07,127	0	20,07,127

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TOTAL(DDO)					20,07,127	0	20,07,127
SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	001-DIRECTION AND ADMINISTRATION			52,73,074	5,08,372	57,81,446
		101-CRIMINAL INVESTIGATION AND VIGILANCE			15,10,57,506	1,81,59,329	16,92,16,835
		109-DISTRICT POLICE			1,26,71,93,026	15,47,36,076	1,42,19,29,102
		113-WELFARE OF POLICE PERSONNEL			19,02,786	3,65,774	22,68,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	114-WIRELESS AND COMPUTERS	5,89,288	0	5,89,288
			**********		----------	----------	----------
			TOTAL(MH)		1,42,60,15,680	17,37,69,551	1,59,97,85,231

	2235	102-CHILD WELFARE	58,617	0	58,617
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	60,000	50,000	1,10,000
		200-OTHER PROGRAMMES	53,45,867	8,70,000	62,15,867
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	TOTAL(MH)		54,64,484	9,20,000	63,84,484
	4055	207-STATE POLICE	7,000	0	7,000
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	TOTAL(MH)		7,000	0	7,000
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TOTAL(DDO)			1,43,14,87,164	17,46,89,551	1,60,61,76,715
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	001-DIRECTION AND	0	9,307	9,307

ADMINISTRATION			
101-CRIMINAL INVESTIGATION AND VIGILANCE	45,70,128	5,79,310	51,49,438
109-DISTRICT POLICE	61,72,62,036	7,50,43,832	69,23,05,868
113-WELFARE OF POLICE PERSONNEL	13,18,349	4,03,933	17,22,282
114-WIRELESS	53,761	0	53,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND COMPUTERS			
			**********		----------	----------	----------
			TOTAL(MH)		62,32,04,274	7,60,36,382	69,92,40,656
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	50,000	0	50,000

		NT PROVIDENT FUND			
		200-OTHER PROGRAMMES	18,61,395	0	18,61,395
	**********		----------	----------	----------
	TOTAL(MH)		19,11,395	0	19,11,395
**********			----------	----------	----------
TOTAL(DDO)			62,51,15,669	7,60,36,382	70,11,52,051
SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	109-DISTRICT POLICE	51,71,56,111	6,10,17,144	57,81,73,255
		113-WELFARE OF POLICE PERSONNEL	17,14,905	1,38,330	18,53,235
		114-WIRELESS AND COMPUTERS	54,840	0	54,840
	**********		----------	----------	----------
	TOTAL(MH)		51,89,25,856	6,11,55,474	58,00,81,330
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	20,000	10,000	30,000

					NT PROVIDENT FUND			
					200-OTHER PROGRAMMES	16,85,735	0	16,85,735
				**********		----------	----------	----------
				TOTAL(MH)		17,05,735	10,000	17,15,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			52,06,31,591	6,11,65,474	58,17,97,065
		SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,07,03,376	13,67,419	1,20,70,795
				109-DISTRICT POLICE	76,89,02,048	9,60,26,345	86,49,28,393
				113-WELFARE OF	21,05,734	11,13,449	32,19,183

		POLICE			
		PERSONNEL			
		114-WIRELESS	83,430	0	83,430
		AND COMPUTERS			
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TOTAL(MH)			78,35,00,323	9,85,17,213	88,20,17,536
2235		200-OTHER	8,250	0	8,250
		PROGRAMMES			
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TOTAL(MH)			8,250	0	8,250
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TOTAL(DDO)			1,30,24,34,429	15,96,72,687	1,46,21,07,116
SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	7,81,97,098	97,23,616	8,79,20,714
POLICE,IN SERVICS IN TRAINING		POLICE			
KAPURTHLA					
		113-WELFARE OF	0	10,09,000	10,09,000
		POLICE			
		PERSONNEL			
		114-WIRELESS	28,775	0	28,775
		AND COMPUTERS			

			**********		----------	----------	----------
			TOTAL(MH)		7,82,25,873	1,07,32,616	8,89,58,489
			2235	200-OTHER PROGRAMMES	3,00,000	0	3,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,00,000	0	3,00,000
		******************************			----------	----------	----------
		TOTAL(DDO)			7,85,25,873	1,07,32,616	8,92,58,489
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	21,79,799	3,15,545	24,95,344
				109-DISTRICT POLICE	39,08,55,834	5,93,27,872	45,01,83,706
				113-WELFARE OF POLICE	20,07,538	2,86,267	22,93,805

		PERSONNEL			
		114-WIRELESS AND COMPUTERS	76,984	0	76,984
	**********		----------	----------	----------
	TOTAL(MH)		39,51,20,155	5,99,29,684	45,50,49,839
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
		200-OTHER PROGRAMMES	3,57,336	0	3,57,336
	**********		----------	----------	----------
	TOTAL(MH)		3,77,336	0	3,77,336
**********			----------	----------	----------
TOTAL(DDO)			39,54,97,491	5,99,29,684	45,54,27,175
SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	109-DISTRICT POLICE	84,74,27,912	10,23,89,228	94,98,17,140
		113-WELFARE OF POLICE	12,50,154	1,48,861	13,99,015

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	114-WIRELESS AND COMPUTERS	20,120	0	20,120
			********** TOTAL(MH)		84,86,98,186	10,25,38,089	95,12,36,275
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20,000	20,000
				200-OTHER PROGRAMMES	10,45,594	0	10,45,594
			********** TOTAL(MH)		10,45,594	20,000	10,65,594
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TOTAL(DDO)			84,97,43,780	10,25,58,089	95,23,01,869
SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	17,21,629	2,53,460	19,75,089
		109-DISTRICT POLICE	35,10,61,450	5,18,25,720	40,28,87,170
		113-WELFARE OF POLICE PERSONNEL	12,76,252	1,86,540	14,62,792
		114-WIRELESS AND COMPUTERS	0	2,45,890	2,45,890
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	TOTAL(MH)		35,40,59,331	5,25,11,610	40,65,70,941
	2235	200-OTHER PROGRAMMES	4,32,659	0	4,32,659
	**********		----------	----------	----------
	TOTAL(MH)		4,32,659	0	4,32,659
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TOTAL(DDO)			35,44,91,990	5,25,11,610	40,70,03,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	50,77,749	6,41,936	57,19,685
				109-DISTRICT POLICE	78,07,00,849	9,88,96,075	87,95,96,924
				113-WELFARE OF POLICE PERSONNEL	9,78,568	1,52,105	11,30,673
				114-WIRELESS AND COMPUTERS	80,470	29,850	1,10,320
			**********		78,68,37,636	9,97,19,966	88,65,57,602
			TOTAL(MH)				
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	30,000	50,000

		200-OTHER PROGRAMMES			5,35,477	5,93,838	11,29,315
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TOTAL(MH)					5,55,477	6,23,838	11,79,315
4055		207-STATE POLICE			0	8,700	8,700
		800-OTHER EXPENDITURE			15,86,459	0	15,86,459
**********					----------	----------	----------
TOTAL(MH)					15,86,459	8,700	15,95,159
**********					----------	----------	----------
TOTAL(DDO)					78,89,79,572	10,03,52,504	88,93,32,076
	SENIOR SUPERINTENDENT OF POLICE,MOGA		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	30,000	0	30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				NT PROVIDENT FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	200-OTHER PROGRAMMES	3,64,552	0	3,64,552
			**********				
			TOTAL(MH)		3,94,552	0	3,94,552
		**********					
		TOTAL(DDO)			3,94,552	0	3,94,552
		SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE	84,29,44,816	10,19,29,686	94,48,74,502
				113-WELFARE OF POLICE PERSONNEL	5,00,000	0	5,00,000
				114-WIRELESS AND COMPUTERS	1,63,300	0	1,63,300
			**********				
			TOTAL(MH)		84,36,08,116	10,19,29,686	94,55,37,802
			2235	104-DEPOSIT LINKED	50,000	0	50,000

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	16,45,265	0	16,45,265
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		16,95,265	0	16,95,265
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TOTAL(DDO)					84,53,03,381	10,19,29,686	94,72,33,067
	SENIOR SUPERINTENDENT OF		2055	109-DISTRICT	60,14,68,875	7,48,46,767	67,63,15,642
	POLICE,NAWANSHAHAR			POLICE			
			**********		----------	----------	----------
			TOTAL(MH)		60,14,68,875	7,48,46,767	67,63,15,642

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	9,55,328	1,00,000	10,55,328

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	TOTAL(MH)		60,24,24,203	7,49,46,767	67,73,70,970
	4055	207-STATE POLICE	19,80,000	0	19,80,000
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	TOTAL(MH)		19,80,000	0	19,80,000
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TOTAL(DDO)			60,44,04,203	7,49,46,767	67,93,50,970
SENIOR SUPERINTENDENT OF POLICE,PATIALA	2235	200-OTHER PROGRAMMES	1,58,279	0	1,58,279
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	TOTAL(MH)		1,58,279	0	1,58,279
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TOTAL(DDO)			1,58,279	0	1,58,279
SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	22,89,026	3,00,694	25,89,720

				109-DISTRICT POLICE	55,02,60,789	6,68,55,645	61,71,16,434
				113-WELFARE OF POLICE PERSONNEL	26,23,210	2,97,105	29,20,315
				114-WIRELESS AND COMPUTERS	1,72,359	0	1,72,359
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TOTAL(MH)					55,53,45,384	6,74,53,444	62,27,98,828
2235				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	40,000	0	40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2235	200-OTHER PROGRAMMES	14,62,238	0	14,62,238
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	TOTAL(MH)		15,02,238	0	15,02,238
**********			----------	----------	----------
TOTAL(DDO)			55,68,47,622	6,74,53,444	62,43,01,066
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,53,80,333	19,44,007	1,73,24,340
		109-DISTRICT POLICE	1,05,19,15,353	12,53,57,815	1,17,72,73,168
		113-WELFARE OF POLICE PERSONNEL	27,55,413	2,45,588	30,01,001
		114-WIRELESS AND COMPUTERS	3,69,267	0	3,69,267
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TOTAL(MH)			1,07,04,20,366	12,75,47,410	1,19,79,67,776
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	1,00,000	0	1,00,000

				200-OTHER PROGRAMMES	68,32,676	0	68,32,676
			**********		----------	----------	----------
			TOTAL(MH)		69,32,676	0	69,32,676
			********************************		----------	----------	----------
			TOTAL(DDO)		1,07,73,53,042	12,75,47,410	1,20,49,00,452
		SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	102-CHILD WELFARE	1,71,242	0	1,71,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	1,30,000	1,40,000
				200-OTHER PROGRAMMES	23,64,197	0	23,64,197

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	TOTAL(MH)		25,45,439	1,30,000	26,75,439
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TOTAL(DDO)			25,45,439	1,30,000	26,75,439
SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	001-DIRECTION AND ADMINISTRATION	87,041	0	87,041
		101-CRIMINAL INVESTIGATION AND VIGILANCE	12,40,263	0	12,40,263
		109-DISTRICT POLICE	1,14,67,51,193	13,82,48,287	1,28,49,99,480
		113-WELFARE OF POLICE PERSONNEL	0	24,97,942	24,97,942
		114-WIRELESS AND COMPUTERS	3,65,870	0	3,65,870
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	TOTAL(MH)		1,14,84,44,367	14,07,46,229	1,28,91,90,596

			2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	31,78,723	4,36,589	36,15,312
				104-GRATUITIES	74,97,061	0	74,97,061
				115-LEAVE ENCASHMENT BENEFITS	89,33,175	0	89,33,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	TOTAL(MH)		1,96,08,959	4,36,589	2,00,45,548
			4055	207-STATE POLICE	0	10,00,00,000	10,00,00,000
			**********				
			TOTAL(MH)		1,96,08,959	10,04,36,589	12,00,45,548
		********************************					
		TOTAL(DDO)			1,16,80,53,326	24,11,82,818	1,40,92,36,144

SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	001-DIRECTION AND ADMINISTRATION	68,670	0	68,670
		109-DISTRICT POLICE	72,96,94,548	11,63,48,912	84,60,43,460
		113-WELFARE OF POLICE PERSONNEL	3,76,512	50,969	4,27,481
		114-WIRELESS AND COMPUTERS	62,584	0	62,584
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	TOTAL(MH)		73,02,02,314	11,63,99,881	84,66,02,195
	2235	200-OTHER PROGRAMMES	13,00,000	0	13,00,000
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	TOTAL(MH)		13,00,000	0	13,00,000
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TOTAL(DDO)			73,15,02,314	11,63,99,881	84,79,02,195

		SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	109-DISTRICT POLICE	95,70,98,788	11,48,01,701	1,07,19,00,489
				114-WIRELESS AND COMPUTERS	3,25,553	0	3,25,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			95,74,24,341	11,48,01,701	1,07,22,26,042
		**********			----------	----------	----------
		TOTAL(DDO)			95,74,24,341	11,48,01,701	1,07,22,26,042
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	109-DISTRICT POLICE	1,04,02,00,031	12,74,68,698	1,16,76,68,729
				113-WELFARE OF POLICE PERSONNEL	8,78,962	13,35,392	22,14,354
				114-WIRELESS AND COMPUTERS	3,16,150	29,100	3,45,250

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	TOTAL(MH)		1,04,13,95,143	12,88,33,190	1,17,02,28,333
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TOTAL(DDO)			1,04,13,95,143	12,88,33,190	1,17,02,28,333
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	109-DISTRICT POLICE	47,72,42,750	5,64,09,431	53,36,52,181
		113-WELFARE OF POLICE PERSONNEL	21,21,534	5,71,765	26,93,299
		114-WIRELESS AND COMPUTERS	1,18,450	26,860	1,45,310
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	TOTAL(MH)		47,94,82,734	5,70,08,056	53,64,90,790
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0	30,000

				200-OTHER PROGRAMMES	4,30,381	0	4,30,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,60,381	0	4,60,381
			******************************				
			TOTAL(DDO)		47,99,43,115	5,70,08,056	53,69,51,171
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT POLICE	70,80,26,608	9,05,55,896	79,85,82,504
				113-WELFARE OF POLICE PERSONNEL	0	3,47,200	3,47,200
				114-WIRELESS AND COMPUTERS	42,300	0	42,300
			**********				
			TOTAL(MH)		70,80,68,908	9,09,03,096	79,89,72,004

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TOTAL(DDO)			70,80,68,908	9,09,03,096	79,89,72,004
SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	9,76,90,434	1,33,43,060	11,10,33,494
		114-WIRELESS AND COMPUTERS	12,836	1,900	14,736
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	TOTAL(MH)		9,77,03,270	1,33,44,960	11,10,48,230
	2235	200-OTHER	1,17,000	0	1,17,000

PROGRAMMES

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	TOTAL(MH)		1,17,000	0	1,17,000
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TOTAL(DDO)			9,78,20,270	1,33,44,960	11,11,65,230
SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	104-SPECIAL POLICE	40,10,17,750	3,74,68,319	43,84,86,069

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	113-WELFARE OF POLICE PERSONNEL	17,21,879	2,15,983	19,37,862
				114-WIRELESS AND COMPUTERS	76,530	0	76,530
			**********		----------	----------	----------
			TOTAL(MH)		40,28,16,159	3,76,84,302	44,05,00,461
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TOTAL(DDO)					40,28,16,159	3,76,84,302	44,05,00,461
SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR			2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	2,80,30,459	31,30,593	3,11,61,052
			**********		----------	----------	----------
			TOTAL(MH)		2,80,30,459	31,30,593	3,11,61,052
			2235	200-OTHER PROGRAMMES	25,006	0	25,006

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		TOTAL(MH)		25,006	0	25,006
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TOTAL(DDO)				2,80,55,465	31,30,593	3,11,86,058
SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR	2055	104-SPECIAL POLICE		4,67,68,468	55,87,803	5,23,56,271
		114-WIRELESS AND COMPUTERS		39,455	0	39,455
		**********		----------	----------	----------
		TOTAL(MH)		4,68,07,923	55,87,803	5,23,95,726
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND		10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR	TOTAL(MH)		10,000	0	10,000
		******************************			----------	----------	----------
		TOTAL(DDO)			4,68,17,923	55,87,803	5,24,05,726
		SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	38,78,23,630	5,27,19,836	44,05,43,466
				114-WIRELESS AND COMPUTERS	58,443	0	58,443
			**********		----------	----------	----------
			TOTAL(MH)		38,78,92,073	5,27,19,836	44,06,11,909
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	4,32,414	0	4,32,414

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		TOTAL(MH)		4,32,414	10,000	4,42,414	
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TOTAL(DDO)				43,51,32,410	5,83,17,639	49,34,50,049	
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE		15,10,96,744	1,86,17,674	16,97,14,418	
		114-WIRELESS AND COMPUTERS		20,410	0	20,410	
		**********		----------	----------	----------	
		TOTAL(MH)		15,11,17,154	1,86,17,674	16,97,34,828	
	2235	200-OTHER PROGRAMMES		6,47,032	0	6,47,032	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,47,032	0	6,47,032

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		TOTAL(DDO)			15,17,64,186	1,86,17,674	17,03,81,860
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	104-SPECIAL POLICE	28,10,95,490	3,42,09,520	31,53,05,010
				113-WELFARE OF POLICE PERSONNEL	16,43,000	2,01,955	18,44,955
				114-WIRELESS AND COMPUTERS	34,555	0	34,555
		**********			----------	----------	----------
		TOTAL(MH)			28,27,73,045	3,44,11,475	31,71,84,520
			2235	200-OTHER PROGRAMMES	3,23,065	0	3,23,065
		**********			----------	----------	----------
		TOTAL(MH)			3,23,065	0	3,23,065
		**********			----------	----------	----------
		TOTAL(DDO)			28,30,96,110	3,44,11,475	31,75,07,585

SUPERINTENDENT OF POLICE,COMPUTERISATION, CHANDIGARH		2055	001-DIRECTION AND ADMINISTRATION	4,932	0	4,932
		**********		----------	----------	----------
		TOTAL(MH)		4,932	0	4,932
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TOTAL(DDO)				4,932	0	4,932
SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH		2055	104-SPECIAL POLICE	28,07,48,273	3,79,39,103	31,86,87,376
			113-WELFARE OF POLICE PERSONNEL	24,78,234	2,99,125	27,77,359

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	114-WIRELESS AND COMPUTERS	49,910	0	49,910

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	TOTAL(MH)		28,32,76,417	3,82,38,228	32,15,14,645
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TOTAL(DDO)			28,32,76,417	3,82,38,228	32,15,14,645
SUPERINTENDENT OF POLICE,INTELLIGENCE, CHANDIGARH	2055	001-DIRECTION AND ADMINISTRATION	6,62,768	0	6,62,768
	**********		----------	----------	----------
	TOTAL(MH)		6,62,768	0	6,62,768
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TOTAL(DDO)			6,62,768	0	6,62,768
SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	16,84,83,685	1,47,28,924	18,32,12,609
		114-WIRELESS AND COMPUTERS	2,43,776	0	2,43,776
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	TOTAL(MH)		16,87,27,461	1,47,28,924	18,34,56,385
	2235	200-OTHER	24,085	0	24,085

PROGRAMMES

		**********			0	0	0
		TOTAL(MH)			24,085	0	24,085
		**********			0	0	0
		TOTAL(DDO)			16,87,51,546	1,47,28,924	18,34,80,470
	SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH		2055	104-SPECIAL POLICE	7,23,01,246	92,59,050	8,15,60,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	109-DISTRICT POLICE	18,932	0	18,932
				113-WELFARE OF POLICE PERSONNEL	10,03,770	2,38,230	12,42,000
				114-WIRELESS AND COMPUTERS	11,964	0	11,964

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	TOTAL(MH)		7,33,35,912	94,97,280	8,28,33,192
	2235	200-OTHER PROGRAMMES	33,480	0	33,480
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	TOTAL(MH)		33,480	0	33,480
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TOTAL(DDO)			7,33,69,392	94,97,280	8,28,66,672
SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,93,05,450	15,51,063	2,08,56,513
		114-WIRELESS AND COMPUTERS	38,822	0	38,822
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	TOTAL(MH)		1,93,44,272	15,51,063	2,08,95,335
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TOTAL(DDO)			1,93,44,272	15,51,063	2,08,95,335
SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	18,03,54,562	2,16,46,854	20,20,01,416

		CID, FEROZEPUR		INVESTIGATION AND VIGILANCE				
				114-WIRELESS AND COMPUTERS	34,443	0	34,443	
			**********		----------	----------	----------	
			TOTAL(MH)		18,03,89,005	2,16,46,854	20,20,35,859	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	1,22,349	0	1,22,349
			**********		----------	----------	----------
			TOTAL(MH)		18,05,11,354	2,16,56,854	20,21,68,208

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TOTAL(DDO)			18,05,11,354	2,16,56,854	20,21,68,208
SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	20,59,20,291	2,36,24,332	22,95,44,623
		114-WIRELESS AND COMPUTERS	17,709	0	17,709
	**********		----------	----------	----------
	TOTAL(MH)		20,59,38,000	2,36,24,332	22,95,62,332
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	822	0	822
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
		200-OTHER PROGRAMMES	6,71,743	0	6,71,743
	**********		----------	----------	----------
	TOTAL(MH)		6,92,565	0	6,92,565

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	TOTAL(DDO)				20,66,30,565	2,36,24,332	23,02,54,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPRINTENDENT OF POLICE,ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,96,709	42,387	3,39,096
				104-GRATUITIES	9,00,000	0	9,00,000
				115-LEAVE ENCASHMENT BENEFITS	0	8,17,660	8,17,660
		**********			----------	----------	----------
		TOTAL(MH)			18,89,274	8,60,047	27,49,321
	**********				----------	----------	----------
	TOTAL(DDO)				20,78,27,274	2,44,84,379	23,23,11,653

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	TOTAL(CCO)				38,62,96,80,909	5,00,31,88,083	43,63,28,68,992
**********					----------	----------	----------
TOTAL(DEPT)					38,62,96,80,909	5,00,31,88,083	43,63,28,68,992
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	115-LEAVE ENCASHMENT BENEFITS	34,22,061	0	34,22,061
			**********		----------	----------	----------
			TOTAL(MH)		34,22,061	0	34,22,061
	**********				----------	----------	----------
	TOTAL(DDO)				34,22,061	0	34,22,061
ASSISTANT TICKET PRINTING	CONTROLLER,GOVERNMENT PRESS, PATIALA		2058	103-GOVERNMENT PRESSES	5,44,41,265	67,20,562	6,11,61,827
				800-OTHER EXPENDITURE	90,000	0	90,000
			**********		----------	----------	----------
			TOTAL(MH)		5,45,31,265	67,20,562	6,12,51,827
			2235	200-OTHER PROGRAMMES	3,559	1,00,000	1,03,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	TOTAL(MH)		3,559	1,00,000	1,03,559
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TOTAL(DDO)					5,45,34,824	68,20,562	6,13,55,386
DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058		001-DIRECTION AND ADMINISTRATION		4,41,86,625	19,05,923	4,60,92,548
			103-GOVERNMENT PRESSES		4,24,95,515	29,17,122	4,54,12,637
			104-COST OF PRINTING BY OTHER SOURCES		72,37,292	0	72,37,292
		**********					

				TOTAL(MH)		9,39,22,991	49,23,045	9,88,46,036
				2235	200-OTHER PROGRAMMES	16,89,252	0	16,89,252
				**********		----------	----------	----------
				TOTAL(MH)		16,89,252	0	16,89,252
			********************************			----------	----------	----------
			TOTAL(DDO)			15,01,43,508	1,16,43,607	16,17,87,115
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TOTAL(CCO)						15,35,65,569	1,16,43,607	16,52,09,176
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TOTAL(DEPT)						15,35,65,569	1,16,43,607	16,52,09,176
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA		2014	114-LEGAL ADVISORS AND COUNSELS	1,50,48,511	18,91,348	1,69,39,859
				**********		----------	----------	----------
				TOTAL(MH)		1,50,48,511	18,91,348	1,69,39,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2235	200-OTHER PROGRAMMES	10,986	1,00,000	1,10,986
			**********		----------	----------	----------
			TOTAL(MH)		1,50,59,497	19,91,348	1,70,50,845
		**********			----------	----------	----------
		TOTAL(DDO)			1,50,59,497	19,91,348	1,70,50,845
		DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	114-LEGAL ADVISORS AND COUNSELS	3,36,66,672	41,51,716	3,78,18,388
			**********		----------	----------	----------
			TOTAL(MH)		3,36,66,672	41,51,716	3,78,18,388
			2235	200-OTHER PROGRAMMES	7,750	0	7,750
			**********		----------	----------	----------
			TOTAL(MH)		7,750	0	7,750

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TOTAL(DDO)					3,36,74,422	41,51,716	3,78,26,138
DISTRICT ATTORNEY,FARIDKOT	2014	114-LEGAL ADVISORS AND COUNSELS			83,82,410	10,67,129	94,49,539
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	TOTAL(MH)				83,82,410	10,67,129	94,49,539
	2235	200-OTHER PROGRAMMES			23,383	0	23,383
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	TOTAL(MH)				23,383	0	23,383
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	TOTAL(DDO)				84,05,793	10,67,129	94,72,922
	DISTRICT ATTORNEY,FATEHGARH	2014	114-LEGAL		1,26,89,644	16,26,256	1,43,15,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SAHIB		ADVISORS AND COUNSELS			
			**********		----------	----------	----------
			TOTAL(MH)		1,26,89,644	16,26,256	1,43,15,900
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	15,036	0	15,036
			**********		----------	----------	----------
			TOTAL(MH)		15,036	0	15,036
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		TOTAL(DDO)			1,27,04,680	16,26,256	1,43,30,936
		DISTRICT ATTORNEY,FEROZEPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,71,10,347	20,83,415	1,91,93,762
			**********		----------	----------	----------
			TOTAL(MH)		1,71,10,347	20,83,415	1,91,93,762
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0	10,000

				NT PROVIDENT FUND			
				200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,10,000	0	1,10,000
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TOTAL(DDO)					1,72,20,347	20,83,415	1,93,03,762
DISTRICT ATTORNEY,GURDASPUR	2014	105-CIVIL AND SESSION COURTS			1,54,099	0	1,54,099
		114-LEGAL ADVISORS AND COUNSELS			1,76,33,975	20,93,060	1,97,27,035

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION AND	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB,	DISTRICT ATTORNEY,GURDASPUR	TOTAL(MH)		1,77,88,074	20,93,060	1,98,81,134

	2235	200-OTHER PROGRAMMES	2,67,280	0	2,67,280
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	TOTAL(MH)		1,80,55,354	20,93,060	2,01,48,414
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TOTAL(DDO)			1,80,55,354	20,93,060	2,01,48,414
DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,22,36,794	14,35,305	1,36,72,099
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	TOTAL(MH)		1,22,36,794	14,35,305	1,36,72,099
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TOTAL(DDO)			1,22,36,794	14,35,305	1,36,72,099
DISTRICT ATTORNEY,JALANDHAR	2014	114-LEGAL ADVISORS AND COUNSELS	2,36,43,091	25,75,022	2,62,18,113
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		TOTAL(MH)			2,36,43,091	25,75,022	2,62,18,113
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TOTAL(DDO)					2,36,43,091	25,75,022	2,62,18,113
DISTRICT ATTORNEY,KAPURTHALA	2014	114-LEGAL ADVISORS AND COUNSELS			90,91,197	11,17,337	1,02,08,534
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	TOTAL(MH)				90,91,197	11,17,337	1,02,08,534
	2071	101-SUPERANNUATION AND			1,02,129	20,843	1,22,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT ALLOWANCES			
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	9,18,163	0	9,18,163

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	TOTAL(MH)		10,20,292	20,843	10,41,135
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TOTAL(DDO)			1,01,11,489	11,38,180	1,12,49,669
DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL ADVISORS AND COUNSELS	2,96,67,240	39,47,844	3,36,15,084
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	TOTAL(MH)		2,96,67,240	39,47,844	3,36,15,084
	2235	200-OTHER PROGRAMMES	12,534	0	12,534
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	TOTAL(MH)		12,534	0	12,534
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TOTAL(DDO)			2,96,79,774	39,47,844	3,36,27,618
DISTRICT ATTORNEY,MANSA	2014	114-LEGAL ADVISORS AND COUNSELS	55,17,329	7,25,627	62,42,956
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		TOTAL(MH)			55,17,329	7,25,627	62,42,956
		**********			----------	----------	----------
		TOTAL(DDO)			55,17,329	7,25,627	62,42,956
		DISTRICT ATTORNEY,MOGA	2014	114-LEGAL ADVISORS AND COUNSELS	76,13,153	10,48,525	86,61,678
		TOTAL(MH)			76,13,153	10,48,525	86,61,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			76,13,153	10,48,525	86,61,678
		DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL ADVISORS AND	2,98,88,746	35,59,374	3,34,48,120

		COUNSELS			
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	TOTAL(MH)		3,75,01,899	46,07,899	4,21,09,798
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TOTAL(DDO)			3,75,01,899	46,07,899	4,21,09,798
DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,35,76,996	16,26,834	1,52,03,830
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	TOTAL(MH)		1,35,76,996	16,26,834	1,52,03,830
	2235	200-OTHER PROGRAMMES	20,500	0	20,500
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	TOTAL(MH)		20,500	0	20,500
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TOTAL(DDO)			1,35,97,496	16,26,834	1,52,24,330
DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL ADVISORS AND COUNSELS	1,91,70,461	20,88,828	2,12,59,289

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				TOTAL(MH)		1,91,70,461	20,88,828	2,12,59,289
				2235	200-OTHER PROGRAMMES	7,59,144	0	7,59,144
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,59,144	0	7,59,144
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,99,29,605	20,88,828	2,20,18,433
		DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL ADVISORS AND COUNSELS	1,73,24,882	21,85,381	1,95,10,263
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	TOTAL(MH)		1,80,84,026	21,85,381	2,02,69,407
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TOTAL(DDO)			3,72,54,487	42,74,209	4,15,28,696
DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL ADVISORS AND COUNSELS	65,33,428	7,07,561	72,40,989
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	TOTAL(MH)		65,33,428	7,07,561	72,40,989
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TOTAL(DDO)			65,33,428	7,07,561	72,40,989
DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL ADVISORS AND COUNSELS	65,89,839	7,11,586	73,01,425
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	TOTAL(MH)		65,89,839	7,11,586	73,01,425
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TOTAL(DDO)			65,89,839	7,11,586	73,01,425
SUPERINTENDENT GRADE I	2014	114-LEGAL	4,77,39,960	47,19,342	5,24,59,302

		(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND			
		DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS			
		**********		----------	4,77,39,960	47,19,342	5,24,59,302
		TOTAL(MH)			4,77,39,960	47,19,342	5,24,59,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,77,39,960	47,19,342	5,24,59,302
		**********			----------	----------	----------
		TOTAL(CCO)			33,55,25,679	3,94,82,333	37,50,08,012
		**********			----------	----------	----------
TOTAL(DEPT)					33,55,25,679	3,94,82,333	37,50,08,012
PUBLIC INSTRUCTION	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER	ADDITIONAL PROJECT DIRECTOR,RASHTRIYA UCHCHATAR	4202	203-UNIVERSITY AND HIGHER	0	18,96,82,000	18,96,82,000

S	SECRETARY, PUNJAB (COLLEGES)	SHIKSHA ABHIYAN, PUNJAB		EDUCATION			
		**********		----------	----------	----------	
		TOTAL(MH)			4,77,39,960	19,44,01,342	24,21,41,302
		**********		----------	----------	----------	
		TOTAL(DDO)			4,77,39,960	19,44,01,342	24,21,41,302
		ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,60,690	0	15,60,690
				109-GOVERNMENT SECONDARY SCHOOLS	1,22,40,623	13,720	1,22,54,343
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	22,26,67,729	4,70,75,358	26,97,43,087
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,34,84,471	2,21,53,109	12,56,37,580
		**********		----------	----------	----------	
		TOTAL(MH)			33,99,53,513	6,92,42,187	40,91,95,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	59,500	0	59,500
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	51,12,659	3,76,900	54,89,559
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,71,500	0	6,71,500
**********					34,58,07,172	6,96,19,087	41,54,26,259
TOTAL(MH)							

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TOTAL(DDO)			34,58,07,172	6,96,19,087	41,54,26,259
DEPUTY STATE PROJECT DIRECTOR,RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY	2202	101-GOVERNMENT PRIMARY SCHOOLS	46,27,854	0	46,27,854
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	85,97,13,000	0	85,97,13,000
	**********		----------	----------	----------
	TOTAL(MH)		86,43,40,854	0	86,43,40,854
**********			----------	----------	----------
TOTAL(DDO)			86,43,40,854	0	86,43,40,854
DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,13,10,22,152	24,85,27,000	2,37,95,49,152
		109-GOVERNMENT SECONDARY	1,09,88,69,467	22,09,07,000	1,31,97,76,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,61,16,64,165	2,86,47,18,408	5,47,63,82,573
			**********		----------	----------	----------
			TOTAL(MH)		5,84,15,55,784	3,33,41,52,408	9,17,57,08,192
		**********			----------	----------	----------
		TOTAL(DDO)			5,84,15,55,784	3,33,41,52,408	9,17,57,08,192
**********					----------	----------	----------
TOTAL(CCO)					7,38,72,29,489	3,63,29,35,828	11,02,01,65,317
DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT		2211	200-OTHER SERVICES AND SUPPLIES	2,28,857	0	2,28,857
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,33,612	0	2,33,612

		**********		----------	----------	----------	
		TOTAL(MH)		4,62,469	0	4,62,469	
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TOTAL(DDO)				4,62,469	0	4,62,469	
ASSISTANT DIRECTOR,SCIENCE, DPI (C) PUNJAB	2202	001-DIRECTION AND ADMINISTRATION		1,76,396	0	1,76,396	
		**********		----------	----------	----------	
		TOTAL(MH)		1,76,396	0	1,76,396	
		********************************		----------	----------	----------	
		TOTAL(DDO)		1,76,396	0	1,76,396	
	C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	29,31,378	3,56,386	32,87,764	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		29,31,378	3,56,386	32,87,764
		********************************			----------	----------	----------
		TOTAL(DDO)			29,31,378	3,56,386	32,87,764
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	34,48,227	4,32,491	38,80,718
			**********		----------	----------	----------
			TOTAL(MH)		34,48,227	4,32,491	38,80,718
		********************************			----------	----------	----------
		TOTAL(DDO)			34,48,227	4,32,491	38,80,718
	COMMANDING OFFICER, 12 PUNJAB BN NCC,HOSHIARPUR		2204	001-DIRECTION AND ADMINISTRATION	0	448	448
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	35,44,931	3,36,273	38,81,204

			**********		----------	----------	----------
			TOTAL(MH)		35,44,931	3,36,721	38,81,652
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TOTAL(DDO)					35,44,931	3,36,721	38,81,652
COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR			102	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	48,14,936	5,48,723	53,63,659
			**********		----------	----------	----------
			TOTAL(MH)		48,14,936	5,48,723	53,63,659
			2235	200-OTHER PROGRAMMES	1,698	0	1,698
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,698	0	1,698
PUBLIC	DIRECTOR PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS (C), PUNJAB,					
S					
(COLLEGES)					
	TOTAL(DDO)			48,16,634	5,48,723	53,65,357
	COMMANDING OFFICER,23 PUNJAB BN NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	2,90,724	2,90,724
	**********		----------	----------	----------
	TOTAL(MH)			1,698	2,90,724	2,92,422
	**********		----------	----------	----------
	TOTAL(DDO)			48,16,634	8,39,447	56,56,081
	DEPUTY DIRECTOR,DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB	2202	001-DIRECTION AND ADMINISTRATION	3,41,660	0	3,41,660
			107-SCHOLARSHIPS	2,46,879	0	2,46,879
			109-GOVERNMENT SECONDARY SCHOOLS	16,49,161	0	16,49,161

		**********			----------	----------	----------
		TOTAL(MH)			22,37,700	0	22,37,700
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TOTAL(DDO)					22,37,700	0	22,37,700
DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	001-DIRECTION AND ADMINISTRATION			1,35,92,452	44,65,384	1,80,57,836
		102-ASSISTANCE TO UNIVERSITIES			1,21,41,75,248	17,11,80,748	1,38,53,55,996
		103-GOVERNMENT COLLEGES AND			11,94,96,324	10,70,696	12,05,67,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	1,86,30,38,442	30,91,83,270	2,17,22,21,712

		109-GOVERNMENT SECONDARY SCHOOLS	50,632	0	50,632	
		800-OTHER EXPENDITURE	40,35,16,364	14,76,00,000	55,11,16,364	
	**********		----------	----------	----------	
	TOTAL(MH)		3,61,38,69,462	63,35,00,098	4,24,73,69,560	
**********			----------	----------	----------	
TOTAL(DDO)			3,61,38,69,462	63,35,00,098	4,24,73,69,560	
PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,87,54,160	37,35,932	3,24,90,092	
	**********		----------	----------	----------	
	TOTAL(MH)		2,87,54,160	37,35,932	3,24,90,092	
**********			----------	----------	----------	
TOTAL(DDO)			2,87,54,160	37,35,932	3,24,90,092	
PRINCIPAL,BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	52,34,506	6,53,069	58,87,575	

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		TOTAL(MH)			52,34,506	6,53,069	58,87,575
		********************************			----------	----------	----------
		TOTAL(DDO)			52,34,506	6,53,069	58,87,575
PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			60,50,446	5,14,092	65,64,538
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		60,50,446	5,14,092	65,64,538
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	********************************			----------	----------	----------
		TOTAL(DDO)			60,50,446	5,14,092	65,64,538
		PRINCIPAL,BAM KHALSA COLLEGE,	2202	110-ASSISTANCE	1,48,519	0	1,48,519

GARHSHANKAR		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		61,98,965	5,14,092	67,13,057
	2235	200-OTHER PROGRAMMES	10,650	0	10,650
	**********		----------	----------	----------
	TOTAL(MH)		10,650	0	10,650
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TOTAL(DDO)			62,09,615	5,14,092	67,23,707
PRINCIPAL,DEV SAMAJ COLLEGE FOR WOMEN,FZR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,62,262	0	3,62,262
	**********		----------	----------	----------
	TOTAL(MH)		3,62,262	0	3,62,262
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TOTAL(DDO)			3,62,262	0	3,62,262

		PRINCIPAL,DEV SAMAJ COLLEGE OF EDUCATION FOR WOMEN,FZR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,09,830	0	5,09,830
			**********		----------	----------	----------
			TOTAL(MH)		5,09,830	0	5,09,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			5,09,830	0	5,09,830
S (COLLEGES)							
		PRINCIPAL,G.G.N. COLLEGE, KALA AFGAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	51,51,059	4,18,197	55,69,256
			**********		----------	----------	----------
			TOTAL(MH)		56,60,889	4,18,197	60,79,086

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TOTAL(DDO)			56,60,889	4,18,197	60,79,086
PRINCIPAL,G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,48,377	0	11,48,377
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	TOTAL(MH)		11,48,377	0	11,48,377
**********		----------	----------	----------	
TOTAL(DDO)			11,48,377	0	11,48,377
PRINCIPAL,G.N. NATIONAL COLLEGE, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,245	0	30,245
	**********		----------	----------	----------
	TOTAL(MH)		30,245	0	30,245
**********		----------	----------	----------	
TOTAL(DDO)			30,245	0	30,245
PRINCIPAL,GOBIND NATIONAL COLLEGE, NARANG WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,61,620	0	12,61,620

		**********			12,61,620	0	12,61,620
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			12,61,620	0	12,61,620
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)					
		PRINCIPAL,GOPICHAND ARYA MAHILA COLLEGE ABOHAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	6,46,602	0	6,46,602
		**********			19,08,222	0	19,08,222
		TOTAL(MH)					
		**********			19,08,222	0	19,08,222
		TOTAL(DDO)					

PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	84,27,277	9,33,589	93,60,866
	**********		----------	----------	----------
	TOTAL(MH)		84,27,277	9,33,589	93,60,866
**********			----------	----------	----------
TOTAL(DDO)			84,27,277	9,33,589	93,60,866
PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,23,956	24,26,187	2,26,50,143
	**********		----------	----------	----------
	TOTAL(MH)		2,02,23,956	24,26,187	2,26,50,143
	2235	200-OTHER PROGRAMMES	63,724	0	63,724
	**********		----------	----------	----------
	TOTAL(MH)		63,724	0	63,724
**********			----------	----------	----------
TOTAL(DDO)			2,02,87,680	24,26,187	2,27,13,867

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,43,80,218	13,81,369	1,57,61,587
				109-GOVERNMENT SECONDARY SCHOOLS	83,11,221	10,14,992	93,26,213
			**********		----------	----------	----------
			TOTAL(MH)		2,26,91,439	23,96,361	2,50,87,800
**********					----------	----------	----------
TOTAL(DDO)					2,26,91,439	23,96,361	2,50,87,800
PRINCIPAL,GOVERNMENT ARTS AND SPORTS COLLEGE			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,45,79,664	15,90,237	1,61,69,901
			**********		----------	----------	----------
			TOTAL(MH)		1,45,79,664	15,90,237	1,61,69,901

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TOTAL(DDO)			1,45,79,664	15,90,237	1,61,69,901
PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE	2071	115-LEAVE ENCASHMENT BENEFITS	3,48,750	0	3,48,750
	**********		----------	----------	----------
	TOTAL(MH)		3,48,750	0	3,48,750
	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,82,58,786	34,69,118	3,17,27,904
	**********		----------	----------	----------
	TOTAL(MH)		2,82,58,786	34,69,118	3,17,27,904
**********			----------	----------	----------
TOTAL(DDO)			2,86,07,536	34,69,118	3,20,76,654
PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,37,43,396	2,48,202	1,39,91,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,37,43,396	2,48,202	1,39,91,598
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2235	200-OTHER PROGRAMMES	24,809	0	24,809
			**********				
			TOTAL(MH)		24,809	0	24,809
	**********						
	TOTAL(DDO)				1,37,68,205	2,48,202	1,40,16,407
PRINCIPAL,GOVERNMENT COLLEGE			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	15,06,816	86,229	15,93,045
				115-LEAVE ENCASHMENT BENEFITS	29,91,815	0	29,91,815
			**********				

TOTAL(MH)					44,98,631	86,229	45,84,860
2202	103-GOVERNMENT COLLEGES AND INSTITUTES				3,76,95,930	14,51,553	3,91,47,483
	109-GOVERNMENT SECONDARY SCHOOLS				1,98,731	0	1,98,731
**********							
TOTAL(MH)					3,78,94,661	14,51,553	3,93,46,214
2235	200-OTHER				1,00,000	0	1,00,000

PROGRAMMES

**********							
TOTAL(MH)					1,00,000	0	1,00,000
********************************							
TOTAL(DDO)					4,24,93,292	15,37,782	4,40,31,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,34,97,307	70,62,084	6,05,59,391
			**********		----------	----------	----------
			TOTAL(MH)		5,34,97,307	70,62,084	6,05,59,391
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,36,97,307	70,62,084	6,07,59,391
		PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,42,79,066	41,31,123	3,84,10,189
			**********		----------	----------	----------
			TOTAL(MH)		3,42,79,066	41,31,123	3,84,10,189
			2235	200-OTHER PROGRAMMES	2,36,828	0	2,36,828

			**********		----------	----------	----------
			TOTAL(MH)		2,36,828	0	2,36,828
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TOTAL(DDO)					3,45,15,894	41,31,123	3,86,47,017
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			6,32,11,145	63,50,431	6,95,61,576
			**********		----------	----------	----------
			TOTAL(MH)		6,32,11,145	63,50,431	6,95,61,576
	2235	200-OTHER PROGRAMMES			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	TOTAL(MH)		1,00,000	0	1,00,000

(COLLEGES)

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TOTAL(DDO)			6,33,11,145	63,50,431	6,96,61,576
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,18,91,443	52,74,286	4,71,65,729
		109-GOVERNMENT SECONDARY SCHOOLS	2,94,836	0	2,94,836
	**********		----------	----------	----------
	TOTAL(MH)		4,22,86,279	52,74,286	4,75,60,565
**********			----------	----------	----------
TOTAL(DDO)			10,54,97,424	1,16,24,717	11,71,22,141
PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	9,19,288	0	9,19,288
		115-LEAVE ENCASHMENT BENEFITS	36,23,870	0	36,23,870

		**********			----------	----------	----------
		TOTAL(MH)			45,43,158	0	45,43,158
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TOTAL(DDO)					45,43,158	0	45,43,158
PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			2,13,75,162	29,61,319	2,43,36,481
		**********			----------	----------	----------
		TOTAL(MH)			2,13,75,162	29,61,319	2,43,36,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	********************************			----------	----------	----------
		TOTAL(DDO)			2,13,75,162	29,61,319	2,43,36,481

PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	95,16,100	9,15,249	1,04,31,349
		109-GOVERNMENT SECONDARY SCHOOLS	3,13,22,560	41,21,044	3,54,43,604
	**********		----------	----------	----------
	TOTAL(MH)		6,22,13,822	79,97,612	7,02,11,434
	2235	200-OTHER PROGRAMMES	18,000	0	18,000
	**********		----------	----------	----------
	TOTAL(MH)		18,000	0	18,000
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TOTAL(DDO)			6,22,31,822	79,97,612	7,02,29,434
PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	71,40,900	8,90,625	80,31,525
	**********		----------	----------	----------
	TOTAL(MH)		71,40,900	8,90,625	80,31,525

			2235	200-OTHER PROGRAMMES	26,550	0	26,550
			**********		----------	----------	----------
			TOTAL(MH)		26,550	0	26,550
		**********			----------	----------	----------
		TOTAL(DDO)			71,67,450	8,90,625	80,58,075
		PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	65,85,334	18,98,354	84,83,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			65,85,334	18,98,354	84,83,688
		**********			----------	----------	----------
		TOTAL(DDO)			65,85,334	18,98,354	84,83,688
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,46,81,344	33,26,344	1,80,07,688

INSTRUCTION INSTRUCTIONS (C), PUNJAB, MALERKOTLA S (COLLEGES)		COLLEGES AND INSTITUTES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,46,81,344	33,26,344	1,80,07,688
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	TOTAL(DDO)		1,46,81,344	33,26,344	1,80,07,688
PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,51,93,832	13,35,287	2,65,29,119
	**********	----------	----------	----------	
	TOTAL(MH)		2,51,93,832	13,35,287	2,65,29,119
	**********	----------	----------	----------	
	TOTAL(DDO)		2,51,93,832	13,35,287	2,65,29,119
PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,14,48,665	6,20,899	1,20,69,564
	**********	----------	----------	----------	
	TOTAL(MH)		1,14,48,665	6,20,899	1,20,69,564

		**********			----------	----------	----------	
		TOTAL(DDO)			1,14,48,665	6,20,899	1,20,69,564	
		PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	34,36,809	3,73,978	38,10,787	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	TOTAL(MH)			34,36,809	3,73,978	38,10,787
		**********			----------	----------	----------
		TOTAL(DDO)			34,36,809	3,73,978	38,10,787
		PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,29,01,722	31,51,723	3,60,53,445

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	TOTAL(MH)		3,63,38,531	35,25,701	3,98,64,232
	2235	200-OTHER PROGRAMMES	25,207	0	25,207
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	TOTAL(MH)		25,207	0	25,207
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TOTAL(DDO)			3,63,63,738	35,25,701	3,98,89,439
PRINCIPAL,GOVERNMENT KIRTI COLLEGE,NIHAL PATTRAN	2235	200-OTHER PROGRAMMES	11,992	0	11,992
	**********		----------	----------	----------
	TOTAL(MH)		11,992	0	11,992
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TOTAL(DDO)			11,992	0	11,992
PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,21,42,047	40,78,263	4,62,20,310
	**********		----------	----------	----------
	TOTAL(MH)		4,21,42,047	40,78,263	4,62,20,310

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	TOTAL(DDO)				4,21,42,047	40,78,263	4,62,20,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, NABHA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,68,72,012	24,82,863	2,93,54,875
		**********			----------	----------	----------
		TOTAL(MH)			2,68,72,012	24,82,863	2,93,54,875
		**********			----------	----------	----------
		TOTAL(DDO)			2,68,72,012	24,82,863	2,93,54,875
		PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	97,67,851	14,10,242	1,11,78,093
		**********			----------	----------	----------

	TOTAL(MH)		97,67,851	14,10,242	1,11,78,093
**********		----------	----------	----------	----------
TOTAL(DDO)			97,67,851	14,10,242	1,11,78,093
PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,27,36,274	10,66,172	1,38,02,446
	**********		----------	----------	----------
	TOTAL(MH)		1,27,36,274	10,66,172	1,38,02,446
**********		----------	----------	----------	----------
TOTAL(DDO)			1,27,36,274	10,66,172	1,38,02,446
PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,76,00,942	8,87,979	1,84,88,921
	**********		----------	----------	----------
	TOTAL(MH)		1,76,00,942	8,87,979	1,84,88,921
**********		----------	----------	----------	----------
TOTAL(DDO)			1,76,00,942	8,87,979	1,84,88,921
PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT	13,97,199	0	13,97,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE ENCASHMENT BENEFITS ION AND RETIREMENT ALLOWANCES	15,39,957	0	15,39,957
		**********			----------	----------	----------
		TOTAL(MH)			29,37,156	0	29,37,156
			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,13,82,261	18,38,847	5,32,21,108
		**********			----------	----------	----------
		TOTAL(MH)			5,13,82,261	18,38,847	5,32,21,108
**********					----------	----------	----------
TOTAL(DDO)					5,43,19,417	18,38,847	5,61,58,264

PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,38,13,323	13,83,733	1,51,97,056
	**********		----------	----------	----------
	TOTAL(MH)		1,38,13,323	13,83,733	1,51,97,056
**********			----------	----------	----------
TOTAL(DDO)			1,38,13,323	13,83,733	1,51,97,056
PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,09,60,873	25,74,506	7,35,35,379
	**********		----------	----------	----------
	TOTAL(MH)		7,09,60,873	25,74,506	7,35,35,379
**********			----------	----------	----------
TOTAL(DDO)			7,09,60,873	25,74,506	7,35,35,379
PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,77,92,128	14,03,858	1,91,95,986

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,77,92,128	14,03,858	1,91,95,986
		********************************					
		TOTAL(DDO)			1,77,92,128	14,03,858	1,91,95,986
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GURU NANAK COLLEGE, KINIAN WALI DABWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,828	0	50,828
			**********				
			TOTAL(MH)		50,828	0	50,828
		********************************					
		TOTAL(DDO)			50,828	0	50,828
		PRINCIPAL,GURU NANAK COLLEGE,FZR CANTT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,48,757	29,515	3,78,272

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TOTAL(MH)		3,48,757	29,515	3,78,272	
********************************					
TOTAL(DDO)		3,48,757	29,515	3,78,272	
PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	32,32,498	4,31,151	36,63,649
**********					
TOTAL(MH)		32,32,498	4,31,151	36,63,649	
********************************					
TOTAL(DDO)		32,32,498	4,31,151	36,63,649	
PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,622	0	11,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,57,322	6,30,564	59,87,886
			**********	TOTAL(MH)	53,68,944	6,30,564	59,99,508
		**********			----------	----------	----------
		TOTAL(DDO)			53,68,944	6,30,564	59,99,508
		PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,47,895	15,42,687	1,38,90,582
			**********	TOTAL(MH)	1,23,47,895	15,42,687	1,38,90,582
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,47,895	15,42,687	1,38,90,582
		PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,91,948	59,690	7,51,638
				115-LEAVE ENCASHMENT	14,25,358	0	14,25,358

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		21,17,306	59,690	21,76,996
			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,36,24,711	38,15,749	3,74,40,460
			**********		----------	----------	----------
			TOTAL(MH)		3,36,24,711	38,15,749	3,74,40,460
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TOTAL(DDO)					3,57,42,017	38,75,439	3,96,17,456

	PRINCIPAL,MATA MISRI DEVI GIRLS COLLEGE, GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,27,169	0	1,74,27,169
		**********		----------	----------	----------
		TOTAL(MH)		1,74,27,169	0	1,74,27,169

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			1,74,27,169	0	1,74,27,169
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	71,05,433	2,82,563	73,87,996
			**********		----------	----------	----------
			TOTAL(MH)		71,05,433	2,82,563	73,87,996
		**********			----------	----------	----------
		TOTAL(DDO)			71,05,433	2,82,563	73,87,996
		PRINCIPAL,NAWAB JASSA SINGH AHLUWALIA GOVT. COLLEGE, KAPURTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,104	0	1,05,104
			**********		----------	----------	----------
			TOTAL(MH)		1,05,104	0	1,05,104
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,104	0	1,05,104
		PRINCIPAL,NEHRU MEMORIAL	2202	103-GOVERNMENT	84,48,953	16,42,033	1,00,90,986

GOVERNMENT COLLEGE,MANSA			COLLEGES AND INSTITUTES				
		**********		----------	----------	----------	
		TOTAL(MH)			84,48,953	16,42,033	1,00,90,986
**********				----------	----------	----------	
TOTAL(DDO)					84,48,953	16,42,033	1,00,90,986
PRINCIPAL,PUNJAB GOVERNMENT COLLEGE OF PHYSICAL EDUCATION, PATIALA	2204	101-PHYSICAL EDUCATION			1,77,50,021	8,53,500	1,86,03,521
		**********		----------	----------	----------	
		TOTAL(MH)			1,77,50,021	8,53,500	1,86,03,521
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TOTAL(DDO)					1,77,50,021	8,53,500	1,86,03,521

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,77,50,021	8,53,500	1,86,03,521
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJABS (COLLEGES)	**********		----------	----------	----------	

TOTAL(DDO)			1,77,50,021	8,53,500	1,86,03,521
PRINCIPAL,RSD COLLEGE FZR.CITY	2202	109-GOVERNMENT SECONDARY SCHOOLS	900	0	900
	**********		----------	----------	----------
	TOTAL(MH)		1,77,50,921	8,53,500	1,86,04,421
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TOTAL(DDO)			1,77,50,921	8,53,500	1,86,04,421
PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,08,06,573	11,55,883	1,19,62,456
	**********		----------	----------	----------
	TOTAL(MH)		1,08,06,573	11,55,883	1,19,62,456
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TOTAL(DDO)			1,08,06,573	11,55,883	1,19,62,456
PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,40,478	0	38,40,478
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		TOTAL(MH)			38,40,478	0	38,40,478
		2235	200-OTHER PROGRAMMES		1,66,430	0	1,66,430
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,66,430	0	1,66,430
	**********			----------	----------	----------	----------
	TOTAL(DDO)				40,06,908	0	40,06,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,SGGM KHALSA COLLEGE, MAHILPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	42,301	42,301
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	42,301	42,301
		**********		----------	----------	----------	----------

	TOTAL(DDO)		0	42,301	42,301
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TOTAL(CCO)			4,58,23,35,393	72,34,12,754	5,30,57,48,147
DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,DPI 2202 (ELE.EDU) PUNJAB	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,03,31,000	1,03,31,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,97,66,000	3,97,66,000
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TOTAL(MH)			0	5,00,97,000	5,00,97,000
2225	001-DIRECTION AND ADMINISTRATION		30,17,177	0	30,17,177
	102-ECONOMIC DEVELOPMENT		51,500	0	51,500
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		75,899	0	75,899

			**********		0	0	0
			TOTAL(MH)		31,44,576	0	31,44,576
			**********		0	0	0
			TOTAL(DDO)		31,44,576	5,00,97,000	5,32,41,576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	001-DIRECTION AND ADMINISTRATION	18,22,542	1,49,585	19,72,127
		**********			0	0	0
		TOTAL(MH)			18,22,542	1,49,585	19,72,127
		**********			0	0	0
		TOTAL(DDO)			18,22,542	1,49,585	19,72,127
		B.P.E.O,KALANOUR	2235	200-OTHER PROGRAMMES	3,91,000	0	3,91,000

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	TOTAL(MH)		3,91,000	0	3,91,000
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TOTAL(DDO)			3,91,000	0	3,91,000
B.P.E.O., NATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	26,84,78,515	3,36,30,019	30,21,08,534
		104-INSPECTION	16,61,850	2,20,857	18,82,707
		109-GOVERNMENT SECONDARY SCHOOLS	25,06,441	0	25,06,441
	**********		----------	----------	----------
	TOTAL(MH)		27,26,46,806	3,38,50,876	30,64,97,682
	2225	001-DIRECTION AND ADMINISTRATION	1,88,788	0	1,88,788
	**********		----------	----------	----------
	TOTAL(MH)		1,88,788	0	1,88,788
	2235	200-OTHER PROGRAMMES	4,08,384	0	4,08,384
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		TOTAL(MH)			4,08,384	0	4,08,384

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			27,32,43,978	3,38,50,876	30,70,94,854
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O., SHERPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,68,11,192	1,11,76,684	9,79,87,876
				104-INSPECTION	9,92,828	92,139	10,84,967
				109-GOVERNMENT SECONDARY SCHOOLS	6,30,10,503	0	6,30,10,503
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	36,36,583	0	36,36,583

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	TOTAL(MH)		15,48,59,490	1,12,68,823	16,61,28,313
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TOTAL(DDO)			42,76,95,084	4,51,19,699	47,28,14,783
B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,43,85,690	1,10,31,010	9,54,16,700
		104-INSPECTION	9,16,123	75,243	9,91,366
	**********		----------	----------	----------
	TOTAL(MH)		8,53,01,813	1,11,06,253	9,64,08,066
**********			----------	----------	----------
TOTAL(DDO)			8,53,01,813	1,11,06,253	9,64,08,066
B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	0	52,822	52,822
		101-GOVERNMENT PRIMARY SCHOOLS	0	43,775	43,775
		109-GOVERNMENT SECONDARY SCHOOLS	0	4,67,258	4,67,258
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	TOTAL(MH)		0	5,63,855	5,63,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	TOTAL(DDO)			0	5,63,855	5,63,855
		B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,38,62,907	1,03,18,981	9,41,81,888
				104-INSPECTION	15,37,147	1,69,439	17,06,586
			**********		----------	----------	----------
			TOTAL(MH)		8,54,00,054	1,10,52,275	9,64,52,329
		**********			----------	----------	----------
		TOTAL(DDO)			8,54,00,054	1,10,52,275	9,64,52,329
		B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,32,63,364	53,84,597	4,86,47,961

		104-INSPECTION	8,40,946	92,170	9,33,116
	**********		----------	----------	----------
	TOTAL(MH)		4,41,04,310	54,76,767	4,95,81,077
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TOTAL(DDO)			4,41,04,310	54,76,767	4,95,81,077
B.P.E.O.,BASSI (1)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,555	0	1,59,555
	**********		----------	----------	----------
	TOTAL(MH)		1,59,555	0	1,59,555
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TOTAL(DDO)			1,59,555	0	1,59,555
B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,42,63,007	53,24,580	4,95,87,587
		104-INSPECTION	6,40,960	68,273	7,09,233
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	TOTAL(MH)		4,49,03,967	53,92,853	5,02,96,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,DHAR KALAN-1	2235	200-OTHER PROGRAMMES	1,40,716	0	1,40,716
			**********		----------	----------	----------
			TOTAL(MH)		1,40,716	0	1,40,716
		********************************			----------	----------	----------
		TOTAL(DDO)			4,50,44,683	53,92,853	5,04,37,536
	B.P.E.O.,TALWANDI-SABO		2202	101-GOVERNMENT PRIMARY SCHOOLS	12,27,53,712	1,58,37,619	13,85,91,331
				104-INSPECTION	8,77,694	1,09,653	9,87,347
			**********		----------	----------	----------
			TOTAL(MH)		12,36,31,406	1,59,47,272	13,95,78,678
			2235	200-OTHER PROGRAMMES	11,44,954	0	11,44,954
			**********		----------	----------	----------
			TOTAL(MH)		11,44,954	0	11,44,954

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TOTAL(DDO)					12,47,76,360	1,59,47,272	14,07,23,632
BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I	2202	104-INSPECTION			90,968	0	90,968
			**********		----------	----------	----------
			TOTAL(MH)		90,968	0	90,968
**********			**********		----------	----------	----------
TOTAL(DDO)					90,968	0	90,968
	BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	200-OTHER PROGRAMMES		7,46,100	1,96,744	9,42,844
			**********		----------	----------	----------
			TOTAL(MH)		7,46,100	1,96,744	9,42,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			7,46,100	1,96,744	9,42,844
	BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS		8,14,14,623	99,47,336	9,13,61,959
			104-INSPECTION		7,28,634	54,860	7,83,494
		**********	----------		----------	----------	----------
		TOTAL(MH)			8,28,89,357	1,01,98,940	9,30,88,297
		2235	200-OTHER PROGRAMMES		10,23,946	0	10,23,946
		**********	----------		----------	----------	----------
		TOTAL(MH)			10,23,946	0	10,23,946
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	TOTAL(DDO)				8,39,13,303	1,01,98,940	9,41,12,243
	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	101-GOVERNMENT PRIMARY SCHOOLS		10,03,23,332	1,30,82,908	11,34,06,240
			104-INSPECTION		15,95,564	1,85,175	17,80,739
		**********	----------		----------	----------	----------

			TOTAL(MH)		10,19,18,896	1,32,68,083	11,51,86,979
			2235	200-OTHER PROGRAMMES	2,08,742	0	2,08,742
			**********		----------	----------	----------
			TOTAL(MH)		2,08,742	0	2,08,742
**********					----------	----------	----------
TOTAL(DDO)					10,21,27,638	1,32,68,083	11,53,95,721
BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II			2202	101-GOVERNMENT PRIMARY SCHOOLS	50,85,51,444	6,45,27,382	57,30,78,826
				104-INSPECTION	38,82,968	7,75,036	46,58,004
			**********		----------	----------	----------
			TOTAL(MH)		51,24,34,412	6,53,02,418	57,77,36,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2235	102-CHILD WELFARE	10,34,668	0	10,34,668

(COLLEGES)

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	TOTAL(MH)		10,34,668	0	10,34,668
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TOTAL(DDO)			51,34,69,080	6,53,02,418	57,87,71,498
BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,42,875	12,09,823	1,22,52,698
	**********		----------	----------	----------
	TOTAL(MH)		1,10,42,875	12,09,823	1,22,52,698
	2235	200-OTHER PROGRAMMES	43,456	0	43,456
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	TOTAL(MH)		43,456	0	43,456
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TOTAL(DDO)			1,10,86,331	12,09,823	1,22,96,154
BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,59,67,068	97,90,846	7,57,57,914

				104-INSPECTION	8,23,182	1,48,083	9,71,265
			**********		----------	----------	----------
			TOTAL(MH)		6,67,90,250	99,38,929	7,67,29,179
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TOTAL(DDO)					6,67,90,250	99,38,929	7,67,29,179
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS			58,55,844	0	58,55,844
			**********		----------	----------	----------
			TOTAL(MH)		58,55,844	0	58,55,844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER PROGRAMMES	56,554	0	56,554
			**********		----------	----------	----------
			TOTAL(MH)		56,554	0	56,554

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TOTAL(DDO)			59,12,398	0	59,12,398
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,54,61,472	81,47,628	7,36,09,100
		104-INSPECTION	5,96,176	50,400	6,46,576
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	TOTAL(MH)		6,60,57,648	81,98,028	7,42,55,676
	2235	102-CHILD WELFARE	12,678	0	12,678
		200-OTHER PROGRAMMES	3,65,911	0	3,65,911
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	TOTAL(MH)		3,78,589	0	3,78,589
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TOTAL(DDO)			6,64,36,237	81,98,028	7,46,34,265
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,21,14,276	78,64,702	6,99,78,978

OFFICER, AHMEDGARH

				104-INSPECTION	7,19,559	95,118	8,14,677
			**********		----------	----------	----------
			TOTAL(MH)		6,28,33,835	79,59,820	7,07,93,655
			2235	200-OTHER PROGRAMMES	2,85,100	0	2,85,100
			**********		----------	----------	----------
			TOTAL(MH)		2,85,100	0	2,85,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			6,31,18,935	79,59,820	7,10,78,755
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	86,92,486	86,92,486

		**********	----------	----------	----------
		TOTAL(MH)	2,85,100	86,92,486	89,77,586
	2235	200-OTHER PROGRAMMES	51,067	0	51,067
		**********	----------	----------	----------
		TOTAL(MH)	51,067	0	51,067
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TOTAL(DDO)			6,31,70,002	1,66,52,306	7,98,22,308
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,69,50,338	84,20,465	7,53,70,803
		104-INSPECTION	8,89,811	1,07,359	9,97,170
		109-GOVERNMENT SECONDARY SCHOOLS	7,68,332	0	7,68,332
		**********	----------	----------	----------
		TOTAL(MH)	6,86,08,481	85,27,824	7,71,36,305
	2235	200-OTHER PROGRAMMES	10,856	0	10,856

			**********		----------	----------	----------
			TOTAL(MH)		10,856	0	10,856
			**********		----------	----------	----------
			TOTAL(DDO)		6,86,19,337	85,27,824	7,71,47,161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,10,70,041	90,34,146	8,01,04,187
				104-INSPECTION	6,67,614	8,078	6,75,692
				109-GOVERNMENT SECONDARY SCHOOLS	14,31,777	0	14,31,777
			**********		----------	----------	----------
			TOTAL(MH)		7,31,80,288	90,42,224	8,22,22,512
			2235	200-OTHER PROGRAMMES	4,112	0	4,112

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	TOTAL(MH)		4,112	0	4,112
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TOTAL(DDO)			14,17,92,881	1,75,70,048	15,93,62,929
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,14,47,034	89,61,477	8,04,08,511
		104-INSPECTION	7,94,887	55,059	8,49,946
		109-GOVERNMENT SECONDARY SCHOOLS	9,41,154	0	9,41,154
	**********	----------	----------	----------	
	TOTAL(MH)		7,31,83,075	90,16,536	8,21,99,611
	2235	200-OTHER PROGRAMMES	50,891	0	50,891
	**********	----------	----------	----------	
	TOTAL(MH)		50,891	0	50,891
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TOTAL(DDO)			7,32,33,966	90,16,536	8,22,50,502

		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT SECONDARY	2,35,467	0	2,35,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, JALANDHAR-4		SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,35,467	0	2,35,467
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4	2235	200-OTHER PROGRAMMES	4,80,313	0	4,80,313
			**********		----------	----------	----------
			TOTAL(MH)		4,80,313	0	4,80,313
			********************************		----------	----------	----------
		TOTAL(DDO)			7,15,780	0	7,15,780
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,72,99,323	1,00,02,906	15,73,02,229

OFFICER, LEHRAGAGA					
		104-INSPECTION	13,42,246	91,003	14,33,249
		109-GOVERNMENT SECONDARY SCHOOLS	91,302	0	91,302
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TOTAL(MH)			14,87,32,871	1,00,93,909	15,88,26,780
2235		200-OTHER PROGRAMMES	7,90,396	0	7,90,396
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TOTAL(MH)			7,90,396	0	7,90,396
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TOTAL(DDO)			14,95,23,267	1,00,93,909	15,96,17,176
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,15,11,226	89,29,467	8,04,40,693
		104-INSPECTION	8,21,755	1,04,594	9,26,349
		109-GOVERNMENT SECONDARY SCHOOLS	11,36,557	0	11,36,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	TOTAL(MH)		7,34,69,538	90,34,061	8,25,03,599
			2235	200-OTHER PROGRAMMES	1,61,287	0	1,61,287
			**********				
			TOTAL(MH)		7,36,30,825	90,34,061	8,26,64,886
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TOTAL(DDO)					7,36,30,825	90,34,061	8,26,64,886
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	5,000	0	5,000
			**********				
			TOTAL(MH)		5,000	0	5,000

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TOTAL(DDO)			5,000	0	5,000
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,78,34,609	61,00,175	5,39,34,784
		104-INSPECTION	87,500	10,815	98,315
	**********	----------	----------	----------	
	TOTAL(MH)		4,79,22,109	61,10,990	5,40,33,099
	2235	200-OTHER	4,85,918	1,00,000	5,85,918

PROGRAMMES

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	TOTAL(MH)		4,85,918	1,00,000	5,85,918
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TOTAL(DDO)			4,84,08,027	62,10,990	5,46,19,017
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,08,11,138	74,99,146	6,83,10,284

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	104-INSPECTION	3,17,898	91,874	4,09,772
			**********		----------	----------	----------
			TOTAL(MH)		6,11,29,036	75,91,020	6,87,20,056
		**********			----------	----------	----------
		TOTAL(DDO)			6,11,29,036	75,91,020	6,87,20,056
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,59,58,661	1,08,49,093	9,68,07,754
				104-INSPECTION	5,74,702	87,197	6,61,899
			**********		----------	----------	----------
			TOTAL(MH)		8,65,33,363	1,09,36,290	9,74,69,653
			2235	200-OTHER PROGRAMMES	1,46,363	0	1,46,363
			**********		----------	----------	----------

			TOTAL(MH)			1,46,363	0	1,46,363
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TOTAL(DDO)						8,66,79,726	1,09,36,290	9,76,16,016
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235	200-OTHER PROGRAMMES				8,27,969	11,075	8,39,044
			**********	----------	----------	----------	----------	----------
			TOTAL(MH)			8,27,969	11,075	8,39,044
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			TOTAL(DDO)			8,27,969	11,075	8,39,044
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,97,218	0	4,97,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)	4,97,218	0	4,97,218
		2235 200-OTHER PROGRAMMES	37,460	0	37,460
		**********	----------	----------	----------
		TOTAL(MH)	5,34,678	0	5,34,678
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	TOTAL(DDO)		5,34,678	0	5,34,678
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,77,66,146	87,21,662	7,64,87,808
		104-INSPECTION	6,08,098	1,03,346	7,11,444
		109-GOVERNMENT SECONDARY SCHOOLS	63,646	0	63,646
		**********	----------	----------	----------
		TOTAL(MH)	6,84,37,890	88,25,008	7,72,62,898
	2235	200-OTHER	2,86,841	57,441	3,44,282

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,86,841	57,441	3,44,282
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TOTAL(DDO)					6,87,24,731	88,82,449	7,76,07,180
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	101-GOVERNMENT PRIMARY SCHOOLS			7,62,97,784	94,99,136	8,57,96,920
		104-INSPECTION			4,87,270	1,18,634	6,05,904
		109-GOVERNMENT SECONDARY SCHOOLS			3,36,423	0	3,36,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	TOTAL(MH)		7,71,21,477	96,17,770	8,67,39,247

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TOTAL(DDO)			7,71,21,477	96,17,770	8,67,39,247
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	101-GOVERNMENT PRIMARY SCHOOLS	27,26,63,348	3,58,02,336	30,84,65,684
		104-INSPECTION	16,60,776	2,16,738	18,77,514
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	TOTAL(MH)		35,14,45,601	4,56,36,844	39,70,82,445
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TOTAL(DDO)			35,14,45,601	4,56,36,844	39,70,82,445
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,02,88,523	75,83,295	6,78,71,818
		104-INSPECTION	11,23,330	1,21,494	12,44,824
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	TOTAL(MH)		6,14,11,853	77,04,789	6,91,16,642
	2235	200-OTHER PROGRAMMES	6,12,099	0	6,12,099
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		TOTAL(MH)			6,12,099	0	6,12,099
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TOTAL(DDO)					6,20,23,952	77,04,789	6,97,28,741
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	101-GOVERNMENT PRIMARY SCHOOLS			6,37,24,891	81,23,044	7,18,47,935
		104-INSPECTION			9,96,345	47,276	10,43,621
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	TOTAL(MH)				6,47,21,236	81,70,320	7,28,91,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2235	200-OTHER PROGRAMMES	5,48,723	0	5,48,723
			**********		----------	----------	----------
			TOTAL(MH)		5,48,723	0	5,48,723

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TOTAL(DDO)			6,52,69,959	81,70,320	7,34,40,279
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,52,38,892	79,83,423	7,32,22,315
		104-INSPECTION	10,39,912	51,383	10,91,295
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	TOTAL(MH)		6,62,78,804	80,34,806	7,43,13,610
**********			----------	----------	----------
TOTAL(DDO)			6,62,78,804	80,34,806	7,43,13,610
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,10,38,376	90,54,529	8,00,92,905
		104-INSPECTION	10,63,782	1,02,128	11,65,910
	**********		----------	----------	----------
	TOTAL(MH)		7,21,02,158	91,56,657	8,12,58,815
**********			----------	----------	----------
TOTAL(DDO)			7,21,02,158	91,56,657	8,12,58,815
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,04,97,673	69,54,491	5,74,52,164
		104-INSPECTION	13,72,544	97,403	14,69,947

			**********		----------	----------	----------
			TOTAL(MH)		5,18,70,217	70,51,894	5,89,22,111
			**********		----------	----------	----------
			TOTAL(DDO)		5,18,70,217	70,51,894	5,89,22,111
	BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2235	200-OTHER PROGRAMMES		16,32,514	0	16,32,514

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,23,00,250	0	3,23,00,250
			**********		----------	----------	----------
			TOTAL(MH)		3,39,32,764	0	3,39,32,764
			**********		----------	----------	----------
			TOTAL(DDO)		3,39,32,764	0	3,39,32,764

BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,24,95,319	1,29,33,291	11,54,28,610
		104-INSPECTION	9,96,390	0	9,96,390
		109-GOVERNMENT SECONDARY SCHOOLS	41,249	0	41,249
	**********		----------	----------	----------
	TOTAL(MH)		10,35,32,958	1,29,33,291	11,64,66,249
**********			----------	----------	----------
TOTAL(DDO)			10,35,32,958	1,29,33,291	11,64,66,249

BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,40,05,331	1,55,62,242	13,95,67,573
		104-INSPECTION	7,90,614	88,954	8,79,568
		109-GOVERNMENT SECONDARY SCHOOLS	8,37,340	0	8,37,340
	**********		----------	----------	----------
	TOTAL(MH)		12,56,33,285	1,56,51,196	14,12,84,481
**********			----------	----------	----------
TOTAL(DDO)			12,56,33,285	1,56,51,196	14,12,84,481

		BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,97,496	4,55,887	7,53,383
			**********		----------	----------	----------
			TOTAL(MH)		2,97,496	4,55,887	7,53,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,53,28,750	0	3,53,28,750
			**********		----------	----------	----------
			TOTAL(MH)		3,56,26,246	4,55,887	3,60,82,133
			**********		----------	----------	----------
		TOTAL(DDO)			3,56,26,246	4,55,887	3,60,82,133
		BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,13,11,381	1,00,05,009	9,13,16,390

		104-INSPECTION	5,48,475	65,951	6,14,426
	**********		----------	----------	----------
	TOTAL(MH)		8,18,59,856	1,00,70,960	9,19,30,816
	2230	001-DIRECTION AND ADMINISTRATION	36,818	0	36,818
	**********		----------	----------	----------
	TOTAL(MH)		36,818	0	36,818
**********			----------	----------	----------
TOTAL(DDO)			8,18,96,674	1,00,70,960	9,19,67,634
BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	101-GOVERNMENT PRIMARY SCHOOLS	16,59,65,498	2,08,37,381	18,68,02,879
		104-INSPECTION	10,14,839	51,206	10,66,045
	**********		----------	----------	----------
	TOTAL(MH)		16,69,80,337	2,08,88,587	18,78,68,924
	2235	200-OTHER PROGRAMMES	9,28,444	0	9,28,444
	**********		----------	----------	----------
	TOTAL(MH)		9,28,444	0	9,28,444

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		TOTAL(DDO)			16,79,08,781	2,08,88,587	18,87,97,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,92,28,851	87,03,317	7,79,32,168
				104-INSPECTION	12,63,353	81,393	13,44,746
			**********		----------	----------	----------
			TOTAL(MH)		7,14,20,648	87,84,710	8,02,05,358
		**********			----------	----------	----------
		TOTAL(DDO)			23,84,00,985	2,96,73,297	26,80,74,282
BLOCK PRIMARY EDUCATION OFFICER,QADIAN			2202	101-GOVERNMENT PRIMARY SCHOOLS	5,42,35,991	70,53,425	6,12,89,416
				104-INSPECTION	10,62,077	88,266	11,50,343
			**********		----------	----------	----------
			TOTAL(MH)		5,52,98,068	71,41,691	6,24,39,759

	2235	200-OTHER PROGRAMMES	1,11,600	0	1,11,600
	**********		----------	----------	----------
	TOTAL(MH)		1,11,600	0	1,11,600
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TOTAL(DDO)			5,54,09,668	71,41,691	6,25,51,359
BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,60,17,268	45,85,393	4,06,02,661
		104-INSPECTION	13,24,843	1,20,478	14,45,321
	**********		----------	----------	----------
	TOTAL(MH)		3,73,42,111	47,05,871	4,20,47,982
	2235	200-OTHER PROGRAMMES	12,05,250	0	12,05,250
	**********		----------	----------	----------
	TOTAL(MH)		12,05,250	0	12,05,250
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TOTAL(DDO)			3,85,47,361	47,05,871	4,32,53,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,93,01,619	76,60,079	6,69,61,698
				104-INSPECTION	3,76,387	0	3,76,387
				109-GOVERNMENT SECONDARY SCHOOLS	0	3,47,347	3,47,347
			**********				
			TOTAL(MH)		6,08,83,256	80,07,426	6,88,90,682
**********							
TOTAL(DDO)					9,82,25,367	1,27,13,297	11,09,38,664
BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA			2202	101-GOVERNMENT PRIMARY SCHOOLS	7,17,36,884	92,26,674	8,09,63,558
				104-INSPECTION	2,91,622	0	2,91,622
			**********				
			TOTAL(MH)		7,20,28,506	92,26,674	8,12,55,180

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TOTAL(DDO)			7,20,28,506	92,26,674	8,12,55,180
C.O., 21 PUNJAB BN NCC,KAPURTHALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	0	4,08,257	4,08,257
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	TOTAL(MH)		0	4,08,257	4,08,257
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TOTAL(DDO)			0	4,08,257	4,08,257
CIRCLE EDUCATION OFFICER,JALANDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,81,407	0	5,81,407
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	TOTAL(MH)		5,81,407	0	5,81,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			5,81,407	0	5,81,407
		COMMANDING OFFICER, 14 PUNJAB BN NCC,NABHA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	47,62,156	6,10,013	53,72,169
		**********					
		TOTAL(MH)			53,43,563	6,10,013	59,53,576
		**********					
TOTAL(DDO)					53,43,563	6,10,013	59,53,576
		COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA,BATALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	59,13,195	7,48,400	66,61,595
		**********					
		TOTAL(MH)			59,13,195	7,48,400	66,61,595

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TOTAL(DDO)				59,13,195	7,48,400	66,61,595	
COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		66,37,625	7,78,033	74,15,658	
	**********			----------	----------	----------	
	TOTAL(MH)			66,37,625	7,78,033	74,15,658	
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TOTAL(DDO)				66,37,625	7,78,033	74,15,658	
COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	001-DIRECTION AND ADMINISTRATION		63,258	0	63,258	
		102-YOUTH WELFARE		37,99,717	2,38,163	40,37,880	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					PROGRAMMES FOR STUDENTS			
				**********		----------	----------	----------
				TOTAL(MH)		38,62,975	2,38,163	41,01,138
				**********		----------	----------	----------
				TOTAL(DDO)		38,62,975	2,38,163	41,01,138
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT /MANAGER PRIMARY SCHOOL,BHARAT NAGAR	KRISHNA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	10,99,186	10,99,186
				**********		----------	----------	----------
				TOTAL(MH)		0	10,99,186	10,99,186
				**********		----------	----------	----------
				TOTAL(DDO)		0	10,99,186	10,99,186
		CORRESPONDENT,KHALSA AV MIDDLE SCHOOL		2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	60,28,366	5,20,460	65,48,826
				**********		----------	----------	----------

		TOTAL(MH)			60,28,366	5,20,460	65,48,826
		**********			----------	----------	----------
		TOTAL(DDO)			60,28,366	5,20,460	65,48,826
CORRESPONDENT,PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			12,44,023	1,56,183	14,00,206
		**********			----------	----------	----------
		TOTAL(MH)			12,44,023	1,56,183	14,00,206
		**********			----------	----------	----------
		TOTAL(DDO)			12,44,023	1,56,183	14,00,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT,RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2202	110-ASSISTANCE TO NON-GOVERNMENT	4,32,244	1,05,326	5,37,570

(COLLEGES)		SECONDARY SCHOOLS			
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	TOTAL(MH)		4,32,244	1,05,326	5,37,570
	**********		----------	----------	----------
TOTAL(DDO)			4,32,244	1,05,326	5,37,570
CORRESPONDENT,SDKMV HIGHER SCHOOL, PHAGWARA	SEC. 2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,02,88,364	11,45,820	1,14,34,184
	**********		----------	----------	----------
	TOTAL(MH)		1,02,88,364	11,45,820	1,14,34,184
TOTAL(DDO)			1,02,88,364	11,45,820	1,14,34,184
D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	200-OTHER PROGRAMMES	1,60,459	0	1,60,459
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	TOTAL(MH)		1,60,459	0	1,60,459

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TOTAL(DDO)					1,60,459	0	1,60,459
D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	001-DIRECTION AND ADMINISTRATION			1,20,22,731	12,92,904	1,33,15,635
		109-GOVERNMENT SECONDARY SCHOOLS			4,41,584	0	4,41,584
		110-ASSISTANCE TO NON-GOVERNMENT			1,42,14,959	26,52,286	1,68,67,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,66,79,274	39,45,190	3,06,24,464
		**********			----------	----------	----------
		TOTAL(DDO)			2,66,79,274	39,45,190	3,06,24,464

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DEPUTY CONTROLLER (F&A),DPI (S) PUNJAB	2202	102-ASSISTANCE TO UNIVERSITIES	30,00,00,000	0	30,00,00,000
		**********		TOTAL(MH)	30,00,00,000	0	30,00,00,000
		********		TOTAL(DDO)	30,00,00,000	0	30,00,00,000
		DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	001-DIRECTION AND ADMINISTRATION	1,27,557	0	1,27,557
				101-GOVERNMENT PRIMARY SCHOOLS	11,53,20,950	0	11,53,20,950
		**********		TOTAL(MH)	11,54,48,507	0	11,54,48,507
			2235	200-OTHER PROGRAMMES	1,92,605	0	1,92,605
		**********		TOTAL(MH)	1,92,605	0	1,92,605

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TOTAL(DDO)					11,56,41,112	0	11,56,41,112
DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION			55,41,180	4,09,208	59,50,388
		109-GOVERNMENT SECONDARY SCHOOLS			1,13,894	0	1,13,894
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TOTAL(MH)					56,55,074	4,09,208	60,64,282
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	28,299	0	28,299
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TOTAL(MH)					28,299	0	28,299

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TOTAL(DDO)			56,83,373	4,09,208	60,92,581
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	200-OTHER PROGRAMMES	3,23,967	5,300	3,29,267
	**********		----------	----------	----------
	TOTAL(MH)		3,23,967	5,300	3,29,267
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TOTAL(DDO)			3,23,967	5,300	3,29,267
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	115-LEAVE ENCASHMENT BENEFITS	6,14,410	0	6,14,410
	**********		----------	----------	----------
	TOTAL(MH)		6,14,410	0	6,14,410
	2202	001-DIRECTION AND ADMINISTRATION	73,89,719	10,13,367	84,03,086
	**********		----------	----------	----------
	TOTAL(MH)		73,89,719	10,13,367	84,03,086

			2235	200-OTHER PROGRAMMES	5,89,033	0	5,89,033
			**********		----------	----------	----------
			TOTAL(MH)		5,89,033	0	5,89,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			85,93,162	10,13,367	96,06,529
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	200-OTHER PROGRAMMES	2,42,171	0	2,42,171
		**********			----------	----------	----------
		TOTAL(MH)			8,31,204	0	8,31,204

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TOTAL(DDO)			88,35,333	10,13,367	98,48,700
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	200-OTHER PROGRAMMES	34,057	0	34,057
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	TOTAL(MH)		34,057	0	34,057
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TOTAL(DDO)			34,057	0	34,057
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	200-OTHER PROGRAMMES	14,02,757	0	14,02,757
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	TOTAL(MH)		14,02,757	0	14,02,757
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TOTAL(DDO)			14,02,757	0	14,02,757
DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	001-DIRECTION AND ADMINISTRATION	53,41,270	6,75,057	60,16,327

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			TOTAL(MH)		53,41,270	6,75,057	60,16,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2235	200-OTHER PROGRAMMES	16,224	0	16,224
			**********		----------	----------	----------
			TOTAL(MH)		16,224	0	16,224
			**********		----------	----------	----------
TOTAL(DDO)					53,57,494	6,75,057	60,32,551
DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,89,920	20,891	2,10,811
				115-LEAVE	9,83,330	0	9,83,330

		ENCASHMENT BENEFITS			
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TOTAL(MH)			11,73,250	20,891	11,94,141
2202		001-DIRECTION AND ADMINISTRATION	44,07,876	4,32,212	48,40,088
**********			----------	----------	----------
TOTAL(MH)			44,07,876	4,32,212	48,40,088
2235		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			56,81,126	4,53,103	61,34,229
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	001-DIRECTION AND ADMINISTRATION	75,67,648	7,12,688	82,80,336
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		75,67,648	7,12,688	82,80,336
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			75,67,648	7,12,688	82,80,336
		DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	001-DIRECTION AND ADMINISTRATION	45,51,353	5,40,074	50,91,427
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,48,65,191	33,75,804	2,82,40,995
			**********		----------	----------	----------
			TOTAL(MH)		3,69,84,192	46,28,566	4,16,12,758

**********		----------	----------	----------	
TOTAL(DDO)			3,69,84,192	46,28,566	4,16,12,758
DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	001-DIRECTION AND ADMINISTRATION	66,71,984	8,62,850	75,34,834
	**********		----------	----------	----------
	TOTAL(MH)		66,71,984	8,62,850	75,34,834
**********		----------	----------	----------	
TOTAL(DDO)			66,71,984	8,62,850	75,34,834
DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	001-DIRECTION AND ADMINISTRATION	79,93,259	8,25,332	88,18,591
		109-GOVERNMENT SECONDARY SCHOOLS	85,277	0	85,277
	**********		----------	----------	----------
	TOTAL(MH)		80,78,536	8,25,332	89,03,868

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,78,536	8,25,332	89,03,868
		DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	001-DIRECTION AND ADMINISTRATION	90,97,977	11,45,431	1,02,43,408
			**********		----------	----------	----------
		TOTAL(MH)			1,71,76,513	19,70,763	1,91,47,276
			2235	200-OTHER PROGRAMMES	1,98,395	0	1,98,395
			**********		----------	----------	----------
		TOTAL(MH)			1,98,395	0	1,98,395
**********					----------	----------	----------
TOTAL(DDO)					1,73,74,908	19,70,763	1,93,45,671
DISTRICT EDUCATION		2202	001-DIRECTION		1,35,32,093	14,85,663	1,50,17,756

OFFICER(S),FEROZEPUR			AND				
			ADMINISTRATION				
			102-ASSISTANCE		13,11,080	0	13,11,080
			TO				
			NON-GOVERNMENT				
			PRIMARY SCHOOLS				
			109-GOVERNMENT		0	2,18,694	2,18,694
			SECONDARY				
			SCHOOLS				
			110-ASSISTANCE		2,39,55,447	30,86,613	2,70,42,060
			TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
			**********		----------	----------	----------
			TOTAL(MH)		3,87,98,620	47,90,970	4,35,89,590
			2235	200-OTHER	58,841	0	58,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			

				**********			
				TOTAL(MH)	58,841	0	58,841
				**********			
				TOTAL(DDO)	3,88,57,461	47,90,970	4,36,48,431
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(P) MOHALI	2202	001-DIRECTION AND ADMINISTRATION	56,01,491	6,68,382	62,69,873
				**********			
				TOTAL(MH)	56,01,491	6,68,382	62,69,873
			2235	200-OTHER PROGRAMMES	26,17,512	0	26,17,512
				**********			
				TOTAL(MH)	26,17,512	0	26,17,512
				**********			
				TOTAL(DDO)	82,19,003	6,68,382	88,87,385
		DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	200-OTHER PROGRAMMES	1,19,703	0	1,19,703

			**********		----------	----------	----------
			TOTAL(MH)		1,19,703	0	1,19,703
********					----------	----------	----------
TOTAL(DDO)					1,19,703	0	1,19,703
DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	12,09,837	0	12,09,837		
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,58,14,725	23,94,513	3,82,09,238		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(SCHOOLS)	TOTAL(MH)		3,70,24,562	23,94,513	3,94,19,075

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TOTAL(DDO)			3,70,24,562	23,94,513	3,94,19,075
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	001-DIRECTION AND ADMINISTRATION	37,39,645	3,81,665	41,21,310
	**********		----------	----------	----------
	TOTAL(MH)		4,07,64,207	27,76,178	4,35,40,385
**********			----------	----------	----------
TOTAL(DDO)			4,07,64,207	27,76,178	4,35,40,385
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	74,05,806	10,47,616	84,53,422
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	60,25,211	19,44,304	79,69,515
	**********		----------	----------	----------
	TOTAL(MH)		1,34,31,017	29,91,920	1,64,22,937

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TOTAL(DDO)					1,34,31,017	29,91,920	1,64,22,937
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	200-OTHER PROGRAMMES			1,28,021	0	1,28,021
	**********				----------	----------	----------
	TOTAL(MH)				1,28,021	0	1,28,021
**********					----------	----------	----------
TOTAL(DDO)					1,28,021	0	1,28,021

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,ELEMENTARY	2202	001-DIRECTION AND ADMINISTRATION	67,12,225	7,99,132	75,11,357
		**********			----------	----------	----------
		TOTAL(MH)			67,12,225	7,99,132	75,11,357

**********			----------	----------	----------
TOTAL(DDO)			67,12,225	7,99,132	75,11,357
DISTRICT EDUCATION OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	83,247	0	83,247
	**********		----------	----------	----------
	TOTAL(MH)		83,247	0	83,247
**********			----------	----------	----------
TOTAL(DDO)			83,247	0	83,247
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	001-DIRECTION AND ADMINISTRATION	2,13,06,242	24,64,075	2,37,70,317
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	29,45,666	3,76,000	33,21,666
		104-INSPECTION	6,76,811	0	6,76,811
		109-GOVERNMENT SECONDARY SCHOOLS	5,50,418	0	5,50,418
		110-ASSISTANCE	27,55,800	0	27,55,800

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********	----------	2,82,34,937	28,40,075	3,10,75,012
			TOTAL(MH)		2,82,34,937	28,40,075	3,10,75,012
			**********	----------	2,82,34,937	28,40,075	3,10,75,012
			TOTAL(DDO)		2,82,34,937	28,40,075	3,10,75,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	001-DIRECTION AND ADMINISTRATION	1,50,52,461	19,60,764	1,70,13,225
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,85,248	0	4,85,248
				109-GOVERNMENT SECONDARY	4,97,908	0	4,97,908

		SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,85,99,498	2,59,01,065	10,45,00,563
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TOTAL(MH)			9,46,35,115	2,78,61,829	12,24,96,944
2235		200-OTHER PROGRAMMES	8,88,501	0	8,88,501
**********		----------	----------	----------	----------
	TOTAL(MH)		8,88,501	0	8,88,501
**********		----------	----------	----------	----------
TOTAL(DDO)			9,55,23,616	2,78,61,829	12,33,85,445
DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	001-DIRECTION AND ADMINISTRATION	46,22,358	6,42,512	52,64,870
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	1,11,11,828	11,47,516	1,22,59,344

					SCHOOLS			
					**********	----------	----------	----------
					TOTAL(MH)	1,57,34,186	17,90,028	1,75,24,214
					2235	200-OTHER	39,75,106	0	39,75,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					PROGRAMMES			
					**********	----------	----------	----------
					TOTAL(MH)	39,75,106	0	39,75,106
		********************************				----------	----------	----------
		TOTAL(DDO)				1,97,09,292	17,90,028	2,14,99,320
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT INSTITUE & TRAINING,RAM PURA LALLION	2202	109-GOVERNMENT SECONDARY SCHOOLS		86,747	0	86,747
					**********	----------	----------	----------
					TOTAL(MH)	86,747	0	86,747

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TOTAL(DDO)			86,747	0	86,747
DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	001-DIRECTION AND ADMINISTRATION	1,92,64,103	21,91,584	2,14,55,687
		109-GOVERNMENT SECONDARY SCHOOLS	755	0	755
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,54,23,804	0	4,54,23,804
	**********		----------	----------	----------
	TOTAL(MH)		6,46,88,662	21,91,584	6,68,80,246
**********			----------	----------	----------
TOTAL(DDO)			6,46,88,662	21,91,584	6,68,80,246
GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	42,62,806	6,80,090	49,42,896

			**********		42,62,806	6,80,090	49,42,896
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			42,62,806	6,80,090	49,42,896
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)					
(COLLEGES)							
		GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	46,61,400	4,45,797	51,07,197
		**********			89,24,206	11,25,887	1,00,50,093
		TOTAL(MH)					
		**********			89,24,206	11,25,887	1,00,50,093
		TOTAL(DDO)					

GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	21,28,689	3,01,726	24,30,415
	**********		----------	----------	----------
	TOTAL(MH)		21,28,689	3,01,726	24,30,415
**********			----------	----------	----------
TOTAL(DDO)			21,28,689	3,01,726	24,30,415
HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,52,698	5,99,892	26,52,590
	**********		----------	----------	----------
	TOTAL(MH)		20,52,698	5,99,892	26,52,590
**********			----------	----------	----------
TOTAL(DDO)			20,52,698	5,99,892	26,52,590
HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,99,295	3,74,988	32,74,283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		28,99,295	3,74,988	32,74,283
		********************************					
		TOTAL(DDO)			28,99,295	3,74,988	32,74,283
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	27,89,998	3,20,088	31,10,086
				101-GOVERNMENT PRIMARY SCHOOLS	2,68,75,360	0	2,68,75,360
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	1,77,352	1,77,352
				103-GOVERNMENT COLLEGES AND	2,71,295	0	2,71,295

INSTITUTES			
104-INSPECTION	2,13,880	0	2,13,880
109-GOVERNMENT SECONDARY SCHOOLS	38,43,78,560	4,86,78,056	43,30,56,616
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,04,346	0	26,04,346
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	8,11,65,000	8,11,65,000
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TOTAL(MH)	42,00,32,734	13,07,15,484	55,07,48,218
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TOTAL(DDO)	42,00,32,734	13,07,15,484	55,07,48,218

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,46,950	3,46,247	38,93,197
			**********		----------	----------	----------
			TOTAL(MH)		35,46,950	3,46,247	38,93,197
		******************************			----------	----------	----------
		TOTAL(DDO)			35,46,950	3,46,247	38,93,197
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,55,553	2,37,650	9,93,203
			**********		----------	----------	----------
			TOTAL(MH)		7,55,553	2,37,650	9,93,203
		******************************			----------	----------	----------
		TOTAL(DDO)			7,55,553	2,37,650	9,93,203
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	17,109	17,109
				109-GOVERNMENT SECONDARY	55,48,404	19,92,791	75,41,195

		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)				55,48,404	20,09,900	75,58,304
********			----------	----------	----------		
TOTAL(DDO)					55,48,404	20,09,900	75,58,304
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT			1,13,005	0	1,13,005
SCHOOL, CHUHAR CHAK, MOGA		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)				1,13,005	0	1,13,005
	********		----------	----------	----------		
	TOTAL(DDO)				1,13,005	0	1,13,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI,	2202	109-GOVERNMENT SECONDARY	18,51,691	12,31,077	30,82,768

S	PUNJAB	ABOHAR		SCHOOLS			
(COLLEGES)							
			**********	----------	----------	----------	
			TOTAL(MH)		18,51,691	12,31,077	30,82,768
		**********		----------	----------	----------	
		TOTAL(DDO)			18,51,691	12,31,077	30,82,768
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,011	110	99,121
			**********	----------	----------	----------	
			TOTAL(MH)		99,011	110	99,121
		**********		----------	----------	----------	
		TOTAL(DDO)			99,011	110	99,121
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,02,33,804	52,79,484	4,55,13,288
			**********	----------	----------	----------	
			TOTAL(MH)		4,02,33,804	52,79,484	4,55,13,288
		**********		----------	----------	----------	

TOTAL(DDO)					4,02,33,804	52,79,484	4,55,13,288
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,28,74,029	28,90,841	2,57,64,870
	**********				----------	----------	----------
	TOTAL(MH)				2,28,74,029	28,90,841	2,57,64,870
**********					----------	----------	----------
TOTAL(DDO)					2,28,74,029	28,90,841	2,57,64,870
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,91,40,442	25,36,241	2,16,76,683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,91,40,442	25,36,241	2,16,76,683
		**********			----------	----------	----------

		TOTAL(DDO)			1,91,40,442	25,36,241	2,16,76,683
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,11,53,292	85,95,696	5,97,48,988
				103-GOVERNMENT COLLEGES AND INSTITUTES	1,24,874	0	1,24,874
				104-INSPECTION	10,17,448	1,40,777	11,58,225
				109-GOVERNMENT SECONDARY SCHOOLS	8,29,99,042	1,01,30,079	9,31,29,121
		**********		----------	----------	----------	----------
		TOTAL(MH)			13,52,94,656	1,88,66,552	15,41,61,208
**********				----------	----------	----------	----------
TOTAL(DDO)					13,52,94,656	1,88,66,552	15,41,61,208
HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,31,867	15,35,676	1,24,67,543
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,09,31,867	15,35,676	1,24,67,543

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TOTAL(DDO)					1,09,31,867	15,35,676	1,24,67,543
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS			69,77,070	9,76,707	79,53,777
	**********				----------	----------	----------
	TOTAL(MH)				69,77,070	9,76,707	79,53,777
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			69,77,070	9,76,707	79,53,777
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,32,505	2,76,940	28,09,445
		**********			----------	----------	----------
		TOTAL(MH)			95,09,575	12,53,647	1,07,63,222

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TOTAL(DDO)			95,09,575	12,53,647	1,07,63,222
HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,95,670	5,94,632	51,90,302
	**********	----------	----------	----------	
	TOTAL(MH)		45,95,670	5,94,632	51,90,302
**********		----------	----------	----------	
TOTAL(DDO)			45,95,670	5,94,632	51,90,302
HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,99,058	10,83,350	88,82,408
	**********	----------	----------	----------	
	TOTAL(MH)		77,99,058	10,83,350	88,82,408
**********		----------	----------	----------	
TOTAL(DDO)			77,99,058	10,83,350	88,82,408
HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	109-GOVERNMENT SECONDARY	35,87,613	4,47,186	40,34,799

SCHOOLS

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TOTAL(MH)	35,87,613	4,47,186	40,34,799
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TOTAL(DDO)	35,87,613	4,47,186	40,34,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,03,195	3,24,918	29,28,113
		**********			----------	----------	----------
		TOTAL(MH)			26,03,195	3,24,918	29,28,113
		**********			----------	----------	----------
		TOTAL(DDO)			26,03,195	3,24,918	29,28,113
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	41,88,263	5,43,536	47,31,799

BABRI NANGAL, GURDASPUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		41,88,263	5,43,536	47,31,799
********************************			----------	----------	----------
TOTAL(DDO)			41,88,263	5,43,536	47,31,799
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,42,072	0	1,42,072
BADHATE, BARNALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,42,072	0	1,42,072
********************************			----------	----------	----------
TOTAL(DDO)			1,42,072	0	1,42,072
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	42,86,785	4,66,446	47,53,231
BANTHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		42,86,785	4,66,446	47,53,231
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		TOTAL(DDO)				42,86,785	4,66,446	47,53,231
		HEADMASTER,GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT		6,25,298	0	6,25,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			6,25,298	0	6,25,298
		**********			----------	----------	----------
		TOTAL(DDO)			6,25,298	0	6,25,298
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,73,087	3,96,784	34,69,871
		**********			----------	----------	----------
		TOTAL(MH)			30,73,087	3,96,784	34,69,871

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TOTAL(DDO)			30,73,087	3,96,784	34,69,871
HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,70,811	3,79,956	37,50,767
	**********		----------	----------	----------
	TOTAL(MH)		33,70,811	3,79,956	37,50,767
******************************			----------	----------	----------
TOTAL(DDO)			33,70,811	3,79,956	37,50,767
HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,90,842	5,32,075	51,22,917
	**********		----------	----------	----------
	TOTAL(MH)		45,90,842	5,32,075	51,22,917
******************************			----------	----------	----------
TOTAL(DDO)			45,90,842	5,32,075	51,22,917
HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	109-GOVERNMENT SECONDARY	34,68,578	4,72,198	39,40,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		34,68,578	4,72,198	39,40,776
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB		TOTAL(MH)				
		**********			34,68,578	4,72,198	39,40,776
		TOTAL(DDO)			34,68,578	4,72,198	39,40,776
		HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,79,146	0	35,79,146
				109-GOVERNMENT SECONDARY SCHOOLS	27,89,385	2,83,572	30,72,957
			**********		98,37,109	7,55,770	1,05,92,879
			TOTAL(MH)				

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TOTAL(DDO)			98,37,109	7,55,770	1,05,92,879
HEADMASTER,GOVT HIGH SCHOOL, DAL 2202 SINGH WALA, FARIDKOT		109-GOVERNMENT SECONDARY SCHOOLS	32,30,961	3,98,799	36,29,760
	**********		----------	----------	----------
	TOTAL(MH)		32,30,961	3,98,799	36,29,760
**********			----------	----------	----------
TOTAL(DDO)			32,30,961	3,98,799	36,29,760
HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,75,858	4,81,211	47,57,069
	**********		----------	----------	----------
	TOTAL(MH)		42,75,858	4,81,211	47,57,069
**********			----------	----------	----------
TOTAL(DDO)			42,75,858	4,81,211	47,57,069
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	25,34,240	3,33,955	28,68,195

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GANDUAN KALAN, FATEHGARH		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		25,34,240	3,33,955	28,68,195
		**********			----------	----------	----------
		TOTAL(DDO)			25,34,240	3,33,955	28,68,195
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,78,255	4,00,210	33,78,465
			**********		----------	----------	----------
			TOTAL(MH)		29,78,255	4,00,210	33,78,465
		**********			----------	----------	----------
		TOTAL(DDO)			29,78,255	4,00,210	33,78,465
		HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY	28,06,302	3,58,419	31,64,721

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		28,06,302	3,58,419	31,64,721
********************************			----------	----------	----------
TOTAL(DDO)			28,06,302	3,58,419	31,64,721
HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,00,889	3,09,308	28,10,197
	**********		----------	----------	----------
	TOTAL(MH)		25,00,889	3,09,308	28,10,197
	********************************		----------	----------	----------
	TOTAL(DDO)		25,00,889	3,09,308	28,10,197
	HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202 109-GOVERNMENT SECONDARY SCHOOLS	71,42,636	9,04,704	80,47,340

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB		TOTAL(MH)		71,42,636	9,04,704	80,47,340
		**********					
		TOTAL(DDO)			71,42,636	9,04,704	80,47,340
		HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,19,648	3,50,078	30,69,726
		**********					
		TOTAL(MH)			98,62,284	12,54,782	1,11,17,066
		**********					
		TOTAL(DDO)			98,62,284	12,54,782	1,11,17,066
		HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,81,972	92,229	7,74,201
		**********					
		TOTAL(MH)			6,81,972	92,229	7,74,201

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TOTAL(DDO)					6,81,972	92,229	7,74,201
HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS			33,80,069	4,38,339	38,18,408
	**********				----------	----------	----------
	TOTAL(MH)				33,80,069	4,38,339	38,18,408
******************************					----------	----------	----------
TOTAL(DDO)					33,80,069	4,38,339	38,18,408
HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS			43,63,795	5,33,225	48,97,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)			43,63,795	5,33,225	48,97,020

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			43,63,795	5,33,225	48,97,020
HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,15,178	5,19,307	39,34,485
	**********		----------	----------	----------
	TOTAL(MH)		77,78,973	10,52,532	88,31,505
**********			----------	----------	----------
TOTAL(DDO)			77,78,973	10,52,532	88,31,505
HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,53,009	1,28,356	10,81,365
	**********		----------	----------	----------
	TOTAL(MH)		9,53,009	1,28,356	10,81,365
**********			----------	----------	----------
TOTAL(DDO)			9,53,009	1,28,356	10,81,365

HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,39,001	4,36,423	36,75,424
	**********		----------	----------	----------
	TOTAL(MH)		32,39,001	4,36,423	36,75,424
**********			----------	----------	----------
TOTAL(DDO)			32,39,001	4,36,423	36,75,424
HEADMASTER,GOVT HIGH SCHOOL, PANDHER, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,896	0	63,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)			63,896	0	63,896

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TOTAL(DDO)			63,896	0	63,896
HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,42,118	3,44,451	29,86,569
	**********		----------	----------	----------
	TOTAL(MH)		27,06,014	3,44,451	30,50,465
**********		----------	----------	----------	
TOTAL(DDO)			27,06,014	3,44,451	30,50,465
HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,83,565	5,28,141	46,11,706
	**********		----------	----------	----------
	TOTAL(MH)		40,83,565	5,28,141	46,11,706
**********		----------	----------	----------	
TOTAL(DDO)			40,83,565	5,28,141	46,11,706
HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	109-GOVERNMENT SECONDARY	59,62,002	7,54,693	67,16,695

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			59,62,002	7,54,693	67,16,695
		**********			----------	----------	----------
		TOTAL(DDO)			59,62,002	7,54,693	67,16,695
	HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		52,20,000	6,79,521	58,99,521

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		52,20,000	6,79,521	58,99,521
		**********			----------	----------	----------
		TOTAL(DDO)			52,20,000	6,79,521	58,99,521

HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,50,005	4,61,019	35,11,024
	**********		----------	----------	----------
	TOTAL(MH)		82,70,005	11,40,540	94,10,545
**********			----------	----------	----------
TOTAL(DDO)			82,70,005	11,40,540	94,10,545
HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,01,429	4,69,593	40,71,022
	**********		----------	----------	----------
	TOTAL(MH)		36,01,429	4,69,593	40,71,022
**********			----------	----------	----------
TOTAL(DDO)			36,01,429	4,69,593	40,71,022
HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,83,311	5,03,232	44,86,543
	**********		----------	----------	----------
	TOTAL(MH)		39,83,311	5,03,232	44,86,543

		**********			----------	----------	----------	
		TOTAL(DDO)			39,83,311	5,03,232	44,86,543	
		HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,41,502	4,61,686	41,03,188	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)			36,41,502	4,61,686	41,03,188	
		**********			----------	----------	----------	
		TOTAL(DDO)			36,41,502	4,61,686	41,03,188	
		HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	109-GOVERNMENT SECONDARY	51,56,581	6,32,606	57,89,187	

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		87,98,083	10,94,292	98,92,375
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TOTAL(DDO)			87,98,083	10,94,292	98,92,375
HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,12,933	4,72,618	45,85,551
	**********		----------	----------	----------
	TOTAL(MH)		41,12,933	4,72,618	45,85,551
********************************			----------	----------	----------
TOTAL(DDO)			41,12,933	4,72,618	45,85,551
HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,99,545	5,16,421	45,15,966
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,79,311	0	13,79,311

			**********		53,78,856	5,16,421	58,95,277
			TOTAL(MH)				
		********************************			53,78,856	5,16,421	58,95,277
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,22,035	58,079	7,80,114
		**********			7,22,035	58,079	7,80,114
		TOTAL(MH)					
		********************************			7,22,035	58,079	7,80,114
		TOTAL(DDO)					
		HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,942	0	9,942

	**********		----------	----------	----------
	TOTAL(MH)		9,942	0	9,942
********************************			----------	----------	----------
TOTAL(DDO)			9,942	0	9,942
HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,81,049	4,34,041	38,15,090
	**********		----------	----------	----------
	TOTAL(MH)		33,81,049	4,34,041	38,15,090
********************************			----------	----------	----------
TOTAL(DDO)			33,81,049	4,34,041	38,15,090
HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,70,779	3,53,868	31,24,647
	**********		----------	----------	----------
	TOTAL(MH)		27,70,779	3,53,868	31,24,647
********************************			----------	----------	----------
TOTAL(DDO)			27,70,779	3,53,868	31,24,647

		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	42,42,980	5,33,370	47,76,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,DARAJ, BARNALA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		42,42,980	5,33,370	47,76,350
		********			----------	----------	----------
		TOTAL(DDO)			42,42,980	5,33,370	47,76,350
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,75,839	5,37,105	48,12,944
			**********		----------	----------	----------
			TOTAL(MH)		42,75,839	5,37,105	48,12,944
		********			----------	----------	----------
		TOTAL(DDO)			42,75,839	5,37,105	48,12,944

HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,00,292	4,17,207	38,17,499
	**********		----------	----------	----------
	TOTAL(MH)		34,00,292	4,17,207	38,17,499
**********			----------	----------	----------
TOTAL(DDO)			34,00,292	4,17,207	38,17,499
HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,97,360	1,72,832	13,70,192
	**********		----------	----------	----------
	TOTAL(MH)		11,97,360	1,72,832	13,70,192
**********			----------	----------	----------
TOTAL(DDO)			11,97,360	1,72,832	13,70,192
HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,43,050	54,075	6,97,125

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		6,43,050	54,075	6,97,125
		********************************					
		TOTAL(DDO)			6,43,050	54,075	6,97,125
		HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,15,257	3,63,843	38,79,100
			**********				
			TOTAL(MH)		41,58,307	4,17,918	45,76,225
		********************************					
		TOTAL(DDO)			41,58,307	4,17,918	45,76,225
		HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	109-GOVERNMENT SECONDARY	62,72,494	7,49,708	70,22,202

		SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)		62,72,494	7,49,708	70,22,202	
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TOTAL(DDO)			62,72,494	7,49,708	70,22,202	
HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,76,380	7,79,221	72,55,601	
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	TOTAL(MH)		64,76,380	7,79,221	72,55,601	
	********************************		----------	----------	----------	
	TOTAL(DDO)		64,76,380	7,79,221	72,55,601	
	HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	29,96,812	3,70,266	33,67,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		29,96,812	3,70,266	33,67,078
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		TOTAL(DDO)			29,96,812	3,70,266	33,67,078
		HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,66,657	4,07,429	34,74,086
			**********		----------	----------	----------
			TOTAL(MH)		60,63,469	7,77,695	68,41,164
		********************************			----------	----------	----------
		TOTAL(DDO)			60,63,469	7,77,695	68,41,164
		HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,10,292	4,80,745	42,91,037
			**********		----------	----------	----------
			TOTAL(MH)		38,10,292	4,80,745	42,91,037

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TOTAL(DDO)			38,10,292	4,80,745	42,91,037	
HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,08,522	3,74,661	43,83,183	
	**********		----------	----------	----------	
	TOTAL(MH)		40,08,522	3,74,661	43,83,183	
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TOTAL(DDO)			40,08,522	3,74,661	43,83,183	
HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,61,581	5,37,587	36,99,168	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,		TOTAL(MH)		31,61,581	5,37,587	36,99,168

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			31,61,581	5,37,587	36,99,168
HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,64,699	6,30,305	56,95,004
	**********		----------	----------	----------
	TOTAL(MH)		82,26,280	11,67,892	93,94,172
**********		----------	----------	----------	
TOTAL(DDO)			82,26,280	11,67,892	93,94,172
HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,06,433	2,62,823	22,69,256
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	TOTAL(MH)		20,06,433	2,62,823	22,69,256
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TOTAL(DDO)			20,06,433	2,62,823	22,69,256

HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,92,137	0	6,92,137
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	TOTAL(MH)		6,92,137	0	6,92,137
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TOTAL(DDO)			6,92,137	0	6,92,137
HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,73,759	4,29,868	37,03,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)			32,73,759	4,29,868	37,03,627

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TOTAL(DDO)			32,73,759	4,29,868	37,03,627
HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,61,364	2,55,902	23,17,266
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	TOTAL(MH)		53,35,123	6,85,770	60,20,893
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TOTAL(DDO)			53,35,123	6,85,770	60,20,893
HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,26,986	3,11,764	25,38,750
	**********		----------	----------	----------
	TOTAL(MH)		22,26,986	3,11,764	25,38,750
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TOTAL(DDO)			22,26,986	3,11,764	25,38,750
HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	109-GOVERNMENT SECONDARY	27,60,869	3,30,138	30,91,007

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			27,60,869	3,30,138	30,91,007
		********************************			----------	----------	----------
		TOTAL(DDO)			27,60,869	3,30,138	30,91,007
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			38,60,004	4,96,767	43,56,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)			38,60,004	4,96,767	43,56,771
		********************************			----------	----------	----------
		TOTAL(DDO)			38,60,004	4,96,767	43,56,771

HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,11,985	5,61,571	44,73,556
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	TOTAL(MH)		77,71,989	10,58,338	88,30,327
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TOTAL(DDO)			77,71,989	10,58,338	88,30,327
KANYA VIDYALAYA,KANYA VIDYALAYA, GARHSHANKAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	25,30,197	7,97,092	33,27,289
	**********		----------	----------	----------
	TOTAL(MH)		25,30,197	7,97,092	33,27,289
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TOTAL(DDO)			25,30,197	7,97,092	33,27,289
MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	47,65,066	0	47,65,066
		109-GOVERNMENT	1,55,782	0	1,55,782

				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	19,27,788	1,85,672	21,13,460
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		68,48,636	1,85,672	70,34,308
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			68,48,636	1,85,672	70,34,308
		MANAGER,LAJPAT RAI KANYA VIDHYALAYA, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	4,31,943	9,22,792	13,54,735

		SCHOOLS			
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	TOTAL(MH)		72,80,579	11,08,464	83,89,043
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TOTAL(DDO)			72,80,579	11,08,464	83,89,043
OAP PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,85,755	2,22,800	18,08,555
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	TOTAL(MH)		15,85,755	2,22,800	18,08,555
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TOTAL(DDO)			15,85,755	2,22,800	18,08,555
S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	001-DIRECTION AND ADMINISTRATION	94,56,287	11,27,455	1,05,83,742
	**********		----------	----------	----------
	TOTAL(MH)		94,56,287	11,27,455	1,05,83,742

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		TOTAL(DDO)			94,56,287	11,27,455	1,05,83,742
		SECRETARY CORRESPONDENT,DURGA	2202	110-ASSISTANCE	13,66,412	1,72,352	15,38,764

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			13,66,412	1,72,352	15,38,764
		**********			----------	----------	----------
		TOTAL(DDO)			13,66,412	1,72,352	15,38,764
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	SUB DIVISIONAL MAGISTRATE,MAJITHA	2053	093-DISTRICT ESTABLISHMENTS	5,13,891	0	5,13,891
				800-OTHER	4,20,000	0	4,20,000

			EXPENDITURE		
	**********		----------	----------	----------
	TOTAL(MH)		9,33,891	0	9,33,891
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TOTAL(DDO)			9,33,891	0	9,33,891
THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	101-GOVERNMENT PRIMARY SCHOOLS	14,95,230	0	14,95,230
		109-GOVERNMENT SECONDARY SCHOOLS	2,39,32,86,445	30,66,52,526	2,69,99,38,971
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,00,80,86,869	11,18,24,867	1,11,99,11,736
	**********		----------	----------	----------
	TOTAL(MH)		3,40,28,68,544	41,84,77,393	3,82,13,45,937
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TOTAL(DDO)			3,40,28,68,544	41,84,77,393	3,82,13,45,937

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TOTAL(CCO)					9,16,55,44,093	1,21,63,33,897	10,38,18,77,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,09,192	0	12,09,192
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TOTAL(MH)					12,09,192	0	12,09,192
			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	38,62,500	38,62,500
				200-OTHER PROGRAMMES	3,50,150	0	3,50,150
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TOTAL(MH)					3,50,150	38,62,500	42,12,650

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TOTAL(DDO)			15,59,342	38,62,500	54,21,842
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,91,75,446	9,82,40,051	89,74,15,497
	**********		----------	----------	----------
	TOTAL(MH)		79,91,75,446	9,82,40,051	89,74,15,497
	2235	200-OTHER PROGRAMMES	3,09,249	0	3,09,249
	**********		----------	----------	----------
	TOTAL(MH)		3,09,249	0	3,09,249
**********			----------	----------	----------
TOTAL(DDO)			79,94,84,695	9,82,40,051	89,77,24,746
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,36,27,747	29,36,842	2,65,64,589
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,36,27,747	29,36,842	2,65,64,589
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,400	13,17,750	13,23,150
				200-OTHER PROGRAMMES	6,45,949	1,80,736	8,26,685
			**********		----------	----------	----------
			TOTAL(MH)		2,42,79,096	44,35,328	2,87,14,424
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TOTAL(DDO)					2,42,79,096	44,35,328	2,87,14,424
PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA			2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,84,838	0	4,84,838
			**********		----------	----------	----------
			TOTAL(MH)		4,84,838	0	4,84,838

2235		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	3,46,000	0	3,46,000	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,73,600	0	2,73,600	
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TOTAL(MH)			6,19,600	0	6,19,600	
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TOTAL(DDO)			11,04,438	0	11,04,438	
PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,20,342	11,23,137	1,11,43,479	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,00,20,342	11,23,137	1,11,43,479
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2235	200-OTHER PROGRAMMES	1,14,177	1,49,627	2,63,804
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	39,60,000	39,60,000
			**********		----------	----------	----------
			TOTAL(MH)		1,01,34,519	52,32,764	1,53,67,283
			**********		----------	----------	----------
			TOTAL(DDO)		1,01,34,519	52,32,764	1,53,67,283
A.O. FOR DISTT. EDUCATION OFFICER (S),DISTT. EDUCATION OFFICER (S), KAPURTHALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	7,92,460	1,04,37,732	1,12,30,192
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	21,40,872	21,40,872

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			TOTAL(MH)		7,92,460	1,25,78,604	1,33,71,064
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TOTAL(DDO)					7,92,460	1,25,78,604	1,33,71,064
ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		48,26,761	3,65,000	51,91,761
			109-GOVERNMENT SECONDARY SCHOOLS		26,77,261	0	26,77,261
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY		11,62,07,815	1,67,85,000	13,29,92,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)	12,37,11,837	1,71,50,000	14,08,61,837
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2235 102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	90,125	90,125
			********** TOTAL(MH)	0	90,125	90,125
			********** TOTAL(DDO)	12,37,11,837	1,72,40,125	14,09,51,962
		BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202 101-GOVERNMENT PRIMARY SCHOOLS	5,79,57,763	1,00,43,167	6,80,00,930
			104-INSPECTION	6,81,025	91,898	7,72,923
			********** TOTAL(MH)	5,86,38,788	1,01,35,065	6,87,73,853
			2235 200-OTHER PROGRAMMES	1,27,923	0	1,27,923
			********** TOTAL(MH)	1,27,923	0	1,27,923

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TOTAL(DDO)				5,87,66,711	1,01,35,065	6,89,01,776	
CORRESPONDENT,H.D.S.D.HR.SEC.SCH OOL, KAPURTHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		19,06,516	13,16,057	32,22,573	
	**********			----------	----------	----------	
	TOTAL(MH)			19,06,516	13,16,057	32,22,573	
**********				----------	----------	----------	
TOTAL(DDO)				19,06,516	13,16,057	32,22,573	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	77,86,725	0	77,86,725

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	TOTAL(MH)		96,93,241	13,16,057	1,10,09,298
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TOTAL(DDO)			96,93,241	13,16,057	1,10,09,298
CORRESPONDENT,KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	43,67,651	4,54,181	48,21,832
	**********		----------	----------	----------
	TOTAL(MH)		43,67,651	4,54,181	48,21,832
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TOTAL(DDO)			43,67,651	4,54,181	48,21,832
CORRESPONDENT,NAV BHARAT GIRLS HIGH SCHOOL, PANCHHAT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,38,576	1,42,111	14,80,687
	**********		----------	----------	----------
	TOTAL(MH)		13,38,576	1,42,111	14,80,687

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TOTAL(DDO)					13,38,576	1,42,111	14,80,687
CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			30,56,053	3,74,256	34,30,309
	**********				----------	----------	----------
	TOTAL(MH)				30,56,053	3,74,256	34,30,309

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,56,053	3,74,256	34,30,309
		CORRESPONDENT,PUBLIC HIGH SCHOOL, PANSHTA NARUD	2202	110-ASSISTANCE TO	19,23,709	0	19,23,709

		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
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	TOTAL(MH)		49,79,762	3,74,256	53,54,018
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TOTAL(DDO)			49,79,762	3,74,256	53,54,018
CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,60,616	21,19,274	28,79,890
	**********		----------	----------	----------
	TOTAL(MH)		7,60,616	21,19,274	28,79,890
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TOTAL(DDO)			7,60,616	21,19,274	28,79,890
DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	107-SCHOLARSHIPS	21,22,000	0	21,22,000
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	TOTAL(MH)		21,22,000	0	21,22,000

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		TOTAL(DDO)			21,22,000	0	21,22,000
		DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION),DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY	2202	800-OTHER EXPENDITURE	52,09,849	0	52,09,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EDUCATION					
			**********		----------	----------	----------
			TOTAL(MH)		52,09,849	0	52,09,849
		**********			----------	----------	----------
		TOTAL(DDO)			52,09,849	0	52,09,849
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR,PUBLIC INSTRUCTION (S) PUNJAB	2235	200-OTHER PROGRAMMES	5,241	0	5,241

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	TOTAL(MH)		5,241	0	5,241
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TOTAL(DDO)			5,241	0	5,241
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	001-DIRECTION AND ADMINISTRATION	1,01,31,162	13,99,806	1,15,30,968
		109-GOVERNMENT SECONDARY SCHOOLS	1,89,000	0	1,89,000
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,69,30,644	0	1,69,30,644
	**********		----------	----------	----------
	TOTAL(MH)		2,72,50,806	13,99,806	2,86,50,612
**********			----------	----------	----------
TOTAL(DDO)			2,72,50,806	13,99,806	2,86,50,612
DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION	2235	200-OTHER PROGRAMMES	2,15,770	52,073	2,67,843

		OFFICER (SCHOOL)					
			**********		----------	----------	----------
			TOTAL(MH)		2,15,770	52,073	2,67,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			2,15,770	52,073	2,67,843
		DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	200-OTHER PROGRAMMES	4,27,534	0	4,27,534
		**********			----------	----------	----------
		TOTAL(MH)			6,43,304	52,073	6,95,377
		**********			----------	----------	----------
		TOTAL(DDO)			6,43,304	52,073	6,95,377

DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	200-OTHER PROGRAMMES	52,471	0	52,471
	**********		----------	----------	----------
	TOTAL(MH)		52,471	0	52,471
**********			----------	----------	----------
TOTAL(DDO)			52,471	0	52,471
DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	001-DIRECTION AND ADMINISTRATION	1,14,35,848	13,06,286	1,27,42,134
		109-GOVERNMENT SECONDARY SCHOOLS	12,28,903	39,844	12,68,747
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	99,99,709	13,43,482	1,13,43,191
	**********		----------	----------	----------
	TOTAL(MH)		2,26,64,460	26,89,612	2,53,54,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,26,64,460	26,89,612	2,53,54,072
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	94,60,791	11,00,805	1,05,61,596
				109-GOVERNMENT SECONDARY SCHOOLS	2,70,400	0	2,70,400
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,09,77,601	13,18,404	1,22,96,005
		TOTAL(MH)			4,33,73,252	51,08,821	4,84,82,073

TOTAL(DDO)			4,33,73,252	51,08,821	4,84,82,073
DISTRICT EDUCATION OFFICER,(SS) MOHALI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	70,401	0	70,401
		115-LEAVE ENCASHMENT BENEFITS	31,05,259	0	31,05,259
	**********		----------	----------	----------
	TOTAL(MH)		31,75,660	0	31,75,660
	2202	001-DIRECTION AND ADMINISTRATION	84,71,067	10,36,402	95,07,469
		109-GOVERNMENT SECONDARY SCHOOLS	10,11,103	0	10,11,103
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,03,28,305	12,25,539	1,15,53,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,98,10,475	22,61,941	2,20,72,416
		**********					
		TOTAL(DDO)			2,29,86,135	22,61,941	2,52,48,076
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	001-DIRECTION AND ADMINISTRATION	1,28,43,617	15,75,376	1,44,18,993
				101-GOVERNMENT PRIMARY SCHOOLS	10,87,58,700	1,37,50,063	12,25,08,763
				104-INSPECTION	4,29,547	37,822	4,67,369
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,59,99,342	7,19,077	1,67,18,419
			**********				
			TOTAL(MH)		13,80,31,206	1,60,82,338	15,41,13,544

	2235	200-OTHER PROGRAMMES	2,35,351	0	2,35,351
	**********		----------	----------	----------
	TOTAL(MH)		2,35,351	0	2,35,351
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TOTAL(DDO)			13,82,66,557	1,60,82,338	15,43,48,895
DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	200-OTHER PROGRAMMES	56,542	0	56,542
	**********		----------	----------	----------
	TOTAL(MH)		56,542	0	56,542
	********************************		----------	----------	----------
	TOTAL(DDO)		56,542	0	56,542
	ESTABLISHMENT OFFICER, DPI(SS),DIRECTOR PUBLIC	2202 109-GOVERNMENT SECONDARY	0	3,50,482	3,50,482

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		INSTRUCTIONS, (SECONDARY))		SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	ESTABLISHMENT OFFICER, DPI(SS),DIRECTOR PUBLIC INSTRUCTIONS, (SECONDARY))	2202	800-OTHER EXPENDITURE	15,66,487	0	15,66,487
			**********	TOTAL(MH)	15,66,487	3,50,482	19,16,969
		******************************					
		TOTAL(DDO)			15,66,487	3,50,482	19,16,969
		GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,18,007	0	4,18,007
				109-GOVERNMENT SECONDARY SCHOOLS	48,25,605	6,83,020	55,08,625
			**********	TOTAL(MH)	52,43,612	6,83,020	59,26,632
		******************************					
		TOTAL(DDO)			52,43,612	6,83,020	59,26,632
		GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT	1,08,09,627	12,43,431	1,20,53,058

		SECONDARY					
		SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				1,08,09,627	12,43,431	1,20,53,058
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TOTAL(DDO)					1,08,09,627	12,43,431	1,20,53,058
GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	101-GOVERNMENT PRIMARY SCHOOLS		0	1,00,45,593	1,00,45,593
		109-GOVERNMENT SECONDARY SCHOOLS		31,98,283	4,02,648	36,00,931
	**********				----------	----------	----------
	TOTAL(MH)				31,98,283	1,04,48,241	1,36,46,524

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			31,98,283	1,04,48,241	1,36,46,524
HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,80,000	35,73,427	1,54,53,427
	**********		----------	----------	----------
	TOTAL(MH)		1,50,78,283	1,40,21,668	2,90,99,951
	**********		----------	----------	----------
TOTAL(DDO)			1,50,78,283	1,40,21,668	2,90,99,951
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	115-LEAVE ENCASHMENT BENEFITS	11,59,150	0	11,59,150
	**********		----------	----------	----------
	TOTAL(MH)		11,59,150	0	11,59,150
	2202	001-DIRECTION AND ADMINISTRATION	0	4,922	4,922
		109-GOVERNMENT SECONDARY	1,81,78,801	98,40,787	2,80,19,588

		SCHOOLS					
			**********		----------	----------	----------
			TOTAL(MH)		1,81,78,801	98,45,709	2,80,24,510
			2235	200-OTHER PROGRAMMES	14,510	0	14,510
			**********		----------	----------	----------
			TOTAL(MH)		14,510	0	14,510
**********					----------	----------	----------
TOTAL(DDO)					1,93,52,461	98,45,709	2,91,98,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,60,649	12,03,061	31,63,710
			**********		----------	----------	----------
			TOTAL(MH)		19,60,649	12,03,061	31,63,710

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TOTAL(DDO)			19,60,649	12,03,061	31,63,710
HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	42,14,091	5,11,716	47,25,807
	**********		----------	----------	----------
	TOTAL(MH)		42,14,091	5,11,716	47,25,807
**********			----------	----------	----------
TOTAL(DDO)			42,14,091	5,11,716	47,25,807
HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,26,865	0	3,26,865
	**********		----------	----------	----------
	TOTAL(MH)		3,26,865	0	3,26,865
**********			----------	----------	----------
TOTAL(DDO)			3,26,865	0	3,26,865

HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL		2202	104-INSPECTION	1,13,369	0	1,13,369
			109-GOVERNMENT SECONDARY SCHOOLS	5,31,57,026	23,49,867	5,55,06,893
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,70,003	22,46,268	30,16,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL	2202	200-OTHER ADULT EDUCATION PROGRAMMES	58,307	0	58,307
			********** TOTAL(MH)		5,40,98,705	45,96,135	5,86,94,840
		********** TOTAL(DDO)			5,40,98,705	45,96,135	5,86,94,840

HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,848	4,81,652	6,36,500
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,03,954	8,17,510	35,21,464
	**********		----------	----------	----------
	TOTAL(MH)		28,58,802	12,99,162	41,57,964
	**********		----------	----------	----------
	TOTAL(DDO)		28,58,802	12,99,162	41,57,964

HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,578	0	2,19,578
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	55,99,953	7,10,488	63,10,441
	**********		----------	----------	----------
	TOTAL(MH)		58,19,531	7,10,488	65,30,019

		**********			----------	----------	----------
		TOTAL(DDO)			58,19,531	7,10,488	65,30,019
		HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,21,808	0	4,21,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	44,14,089	4,42,100	48,56,189
			**********		----------	----------	----------
			TOTAL(MH)		48,35,897	4,42,100	52,77,997
		**********			----------	----------	----------
		TOTAL(DDO)			48,35,897	4,42,100	52,77,997

HEADMASTER,ARYA KANYA PATHSALE JAIJON, DOABA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	72,117	1,71,110	2,43,227
	**********		----------	----------	----------
	TOTAL(MH)		72,117	1,71,110	2,43,227
**********			----------	----------	----------
TOTAL(DDO)			72,117	1,71,110	2,43,227
HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,989	0	2,19,989
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,06,59,336	13,54,383	1,20,13,719
	**********		----------	----------	----------
	TOTAL(MH)		1,08,79,325	13,54,383	1,22,33,708
**********			----------	----------	----------
TOTAL(DDO)			1,08,79,325	13,54,383	1,22,33,708
HEADMASTER,BALDEV SINGH MEMORIAL	2202	109-GOVERNMENT	3,07,192	0	3,07,192

		HIGH SCHOOL, KHARAR		SECONDARY SCHOOLS			
		**********		TOTAL(MH)	3,07,192	0	3,07,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			3,07,192	0	3,07,192
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			3,07,192	0	3,07,192
		HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,81,976	2,54,311	10,36,287
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,92,466	2,83,313	23,75,779

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	TOTAL(MH)		31,81,634	5,37,624	37,19,258
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TOTAL(DDO)			31,81,634	5,37,624	37,19,258
HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,90,827	9,19,037	82,09,864
	**********		----------	----------	----------
	TOTAL(MH)		72,90,827	9,19,037	82,09,864
	2235	200-OTHER PROGRAMMES	3,08,458	0	3,08,458
	**********		----------	----------	----------
	TOTAL(MH)		3,08,458	0	3,08,458
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TOTAL(DDO)			75,99,285	9,19,037	85,18,322
HEADMASTER,BSD HIGH SCHOOL KANDHALA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,984	79,696	2,77,680

				110-ASSISTANCE	16,94,626	2,37,080	19,31,706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			18,92,610	3,16,776	22,09,386
		********************************			----------	----------	----------
		TOTAL(DDO)			18,92,610	3,16,776	22,09,386
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,07,161	0	3,07,161
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,14,531	3,38,046	29,52,577

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	TOTAL(MH)		29,21,692	3,38,046	32,59,738
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TOTAL(DDO)			29,21,692	3,38,046	32,59,738
HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,04,868	1,04,868
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,56,304	2,76,441	23,32,745
	**********	----------	----------	----------	
	TOTAL(MH)		20,56,304	3,81,309	24,37,613
**********		----------	----------	----------	
TOTAL(DDO)			20,56,304	3,81,309	24,37,613
HEADMASTER,D.A.V. HIGH SCHOOL, TAKHATGARH	2202	109-GOVERNMENT SECONDARY	1,04,368	6,87,234	7,91,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V. HIGH SCHOOL, TAKHATGARH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,52,792	3,29,098	27,81,890
			**********		----------	----------	----------
			TOTAL(MH)		25,57,160	10,16,332	35,73,492
**********					----------	----------	----------
TOTAL(DDO)					25,57,160	10,16,332	35,73,492
HEADMASTER,D.A.V.G.H.S., GURDASPUR			2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,97,192	0	13,97,192
			**********		----------	----------	----------
			TOTAL(MH)		13,97,192	0	13,97,192
**********					----------	----------	----------

TOTAL(DDO)					13,97,192	0	13,97,192
HEADMASTER,D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			18,56,020	0	18,56,020
	**********				----------	----------	----------
	TOTAL(MH)				18,56,020	0	18,56,020
**********					----------	----------	----------
TOTAL(DDO)					18,56,020	0	18,56,020
HEADMASTER,DAV HIGH SCHOOL URMAR	2235	200-OTHER PROGRAMMES			2,82,932	0	2,82,932
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	TOTAL(MH)				2,82,932	0	2,82,932
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			2,82,932	0	2,82,932
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,72,430	4,66,224	57,38,654
			**********		----------	----------	----------
			TOTAL(MH)		55,55,362	4,66,224	60,21,586
		**********			----------	----------	----------
		TOTAL(DDO)			55,55,362	4,66,224	60,21,586
		HEADMASTER,G.H.S, SARDOWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,34,358	12,04,856	1,17,39,214
			**********		----------	----------	----------
			TOTAL(MH)		1,05,34,358	12,04,856	1,17,39,214
			2235	200-OTHER PROGRAMMES	13,572	0	13,572
			**********		----------	----------	----------
			TOTAL(MH)		13,572	0	13,572

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TOTAL(DDO)					1,05,47,930	12,04,856	1,17,52,786
HEADMASTER,G.H.S,KHERI JHAMERI	2202	109-GOVERNMENT SECONDARY SCHOOLS			17,32,64,783	2,35,98,068	19,68,62,851
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	TOTAL(MH)				17,32,64,783	2,35,98,068	19,68,62,851
	2235	200-OTHER PROGRAMMES			17,315	0	17,315
	**********				----------	----------	----------
	TOTAL(MH)				17,315	0	17,315
	**********				----------	----------	----------
	TOTAL(DDO)				17,32,82,098	2,35,98,068	19,68,80,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	109-GOVERNMENT SECONDARY	63,26,172	7,68,564	70,94,736

S PUNJAB		SCHOOLS			
(COLLEGES)					
	**********		----------	----------	----------
	TOTAL(MH)		63,26,172	7,68,564	70,94,736
	**********		----------	----------	----------
	TOTAL(DDO)		63,26,172	7,68,564	70,94,736
HEADMASTER,G.H.S.	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	5,82,221	5,82,221
	**********		----------	----------	----------
	TOTAL(MH)		0	5,82,221	5,82,221
	**********		----------	----------	----------
	TOTAL(DDO)		0	5,82,221	5,82,221
HEADMASTER,G.H.S. AJNER	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,10,635	6,33,613	55,44,248
	**********		----------	----------	----------
	TOTAL(MH)		49,10,635	6,33,613	55,44,248

		2235	200-OTHER PROGRAMMES	16,589	0	16,589
		**********		----------	----------	----------
		TOTAL(MH)		16,589	0	16,589
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TOTAL(DDO)				49,27,224	6,33,613	55,60,837
HEADMASTER,G.H.S. BANWALA	2202	104-INSPECTION		64,490	0	64,490
		109-GOVERNMENT SECONDARY SCHOOLS		88,47,767	10,23,236	98,71,003
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		89,12,257	10,23,236	99,35,493
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------

TOTAL(DDO)			89,12,257	10,23,236	99,35,493
HEADMASTER,G.H.S. BARSAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,73,805	5,42,546	56,16,351
	**********		----------	----------	----------
	TOTAL(MH)		1,39,86,062	15,65,782	1,55,51,844
**********			----------	----------	----------
TOTAL(DDO)			1,39,86,062	15,65,782	1,55,51,844
HEADMASTER,G.H.S. BHUGGA KAULAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,71,187	8,59,981	75,31,168
	**********		----------	----------	----------
	TOTAL(MH)		66,71,187	8,59,981	75,31,168
**********			----------	----------	----------
TOTAL(DDO)			66,71,187	8,59,981	75,31,168
HEADMASTER,G.H.S. HANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,68,746	12,34,866	1,16,03,612

		**********			----------	----------	----------
		TOTAL(MH)			1,03,68,746	12,34,866	1,16,03,612
********************************					----------	----------	----------
TOTAL(DDO)					1,03,68,746	12,34,866	1,16,03,612
HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS			64,75,399	7,76,028	72,51,427
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		64,75,399	7,76,028	72,51,427
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			64,75,399	7,76,028	72,51,427
		HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT	98,67,531	11,75,637	1,10,43,168

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,63,42,930	19,51,665	1,82,94,595
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TOTAL(DDO)			1,63,42,930	19,51,665	1,82,94,595
HEADMASTER,G.H.S. MIRZAPUR	2202	109-GOVERNMENT	5,33,34,044	66,26,946	5,99,60,990
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	42,82,815	0	42,82,815
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		5,76,16,859	66,26,946	6,42,43,805
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TOTAL(DDO)			5,76,16,859	66,26,946	6,42,43,805
HEADMASTER,G.H.S. TALANIA	2202	109-GOVERNMENT	89,80,953	10,25,186	1,00,06,139
		SECONDARY			

					SCHOOLS			
				**********		----------	----------	----------
				TOTAL(MH)		89,80,953	10,25,186	1,00,06,139
				2215	001-DIRECTION AND ADMINISTRATION	2,95,924	0	2,95,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,95,924	0	2,95,924
		**********			----------	----------	----------
		TOTAL(DDO)			92,76,877	10,25,186	1,03,02,063
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,40,515	11,06,354	97,46,869
		**********			----------	----------	----------
		TOTAL(MH)			86,40,515	11,06,354	97,46,869

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TOTAL(DDO)			86,40,515	11,06,354	97,46,869
HEADMASTER,G.H.S., DATIAL FEROZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,96,979	21,10,997	1,87,07,976
	**********		----------	----------	----------
	TOTAL(MH)		1,65,96,979	21,10,997	1,87,07,976
**********			----------	----------	----------
TOTAL(DDO)			1,65,96,979	21,10,997	1,87,07,976
HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,65,044	6,92,999	60,58,043
	**********		----------	----------	----------
	TOTAL(MH)		53,65,044	6,92,999	60,58,043
**********			----------	----------	----------
TOTAL(DDO)			53,65,044	6,92,999	60,58,043
HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT	82,96,236	9,85,733	92,81,969

				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		82,96,236	9,85,733	92,81,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., KAHALWAN	2235	200-OTHER PROGRAMMES	1,26,227	0	1,26,227
			**********		----------	----------	----------
			TOTAL(MH)		1,26,227	0	1,26,227
			**********		----------	----------	----------
			TOTAL(DDO)		84,22,463	9,85,733	94,08,196
		HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,56,452	11,30,989	1,05,87,441
			**********		----------	----------	----------

	TOTAL(MH)		94,56,452	11,30,989	1,05,87,441
**********			----------	----------	----------
TOTAL(DDO)			94,56,452	11,30,989	1,05,87,441
HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,29,466	8,57,728	79,87,194
	**********		----------	----------	----------
	TOTAL(MH)		71,29,466	8,57,728	79,87,194
**********			----------	----------	----------
TOTAL(DDO)			71,29,466	8,57,728	79,87,194
HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,71,957	9,84,037	80,55,994
	**********		----------	----------	----------
	TOTAL(MH)		70,71,957	9,84,037	80,55,994
**********			----------	----------	----------
TOTAL(DDO)			70,71,957	9,84,037	80,55,994

		HEADMASTER,G.H.S., NANGLA	2202	104-INSPECTION	1,17,656	0	1,17,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,27,394	3,39,801	1,88,67,195
			**********				
			TOTAL(MH)		1,86,45,050	3,39,801	1,89,84,851
		**********					
		TOTAL(DDO)			1,86,45,050	3,39,801	1,89,84,851
		HEADMASTER,G.H.S., NEELOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,28,340	0	35,28,340
			**********				
			TOTAL(MH)		35,28,340	0	35,28,340
		**********					
		TOTAL(DDO)			35,28,340	0	35,28,340

HEADMASTER,G.H.S., QUTBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,84,732	0	1,35,84,732
	**********		----------	----------	----------
	TOTAL(MH)		1,35,84,732	0	1,35,84,732
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TOTAL(DDO)			1,35,84,732	0	1,35,84,732
HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,64,475	7,14,732	68,79,207
	**********		----------	----------	----------
	TOTAL(MH)		61,64,475	7,14,732	68,79,207
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TOTAL(DDO)			61,64,475	7,14,732	68,79,207
HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,50,439	10,68,818	2,06,19,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,95,50,439	10,68,818	2,06,19,257
		********************************					
		TOTAL(DDO)			1,95,50,439	10,68,818	2,06,19,257
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RUHAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,09,218	0	8,09,218
		**********					
		TOTAL(MH)			8,09,218	0	8,09,218
		********************************					
		TOTAL(DDO)			8,09,218	0	8,09,218
		HEADMASTER,G.H.S., RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,70,504	6,62,853	1,05,33,357
		**********					
		TOTAL(MH)			98,70,504	6,62,853	1,05,33,357

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TOTAL(DDO)			98,70,504	6,62,853	1,05,33,357
HEADMASTER,G.H.S., SALURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,58,152	0	2,58,152
	**********		----------	----------	----------
	TOTAL(MH)		2,58,152	0	2,58,152
**********		----------	----------	----------	
TOTAL(DDO)			2,58,152	0	2,58,152
HEADMASTER,G.H.S., SANDORH	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,76,650	2,72,917	13,49,567
	**********		----------	----------	----------
	TOTAL(MH)		10,76,650	2,72,917	13,49,567

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			10,76,650	2,72,917	13,49,567
		HEADMASTER,G.H.S., SANGERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,02,757	0	5,02,757
			**********		----------	----------	----------
			TOTAL(MH)		15,79,407	2,72,917	18,52,324
		******************************			----------	----------	----------
		TOTAL(DDO)			15,79,407	2,72,917	18,52,324
		HEADMASTER,G.H.S., SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,58,672	0	7,58,672
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	10,56,135	0	10,56,135

			**********		----------	----------	----------
			TOTAL(MH)		18,14,807	0	18,14,807
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TOTAL(DDO)					18,14,807	0	18,14,807
HEADMASTER,G.H.S., SHEIKHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,09,77,232	13,49,833	1,23,27,065
			**********		----------	----------	----------
			TOTAL(MH)		1,09,77,232	13,49,833	1,23,27,065
			********************************		----------	----------	----------
			TOTAL(DDO)		1,09,77,232	13,49,833	1,23,27,065

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SHERON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,00,134	14,59,789	1,31,59,923

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	TOTAL(MH)		1,17,00,134	14,59,789	1,31,59,923
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TOTAL(DDO)			1,17,00,134	14,59,789	1,31,59,923
HEADMASTER,G.H.S., SIRAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,03,337	7,02,974	71,06,311
	**********		----------	----------	----------
	TOTAL(MH)		64,03,337	7,02,974	71,06,311
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TOTAL(DDO)			64,03,337	7,02,974	71,06,311
HEADMASTER,G.H.S., UPALI GHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,88,401	0	18,88,401
	**********		----------	----------	----------
	TOTAL(MH)		18,88,401	0	18,88,401
********************************			----------	----------	----------
TOTAL(DDO)			18,88,401	0	18,88,401

HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,70,780	11,89,007	1,11,59,787
	**********		----------	----------	----------
	TOTAL(MH)		99,70,780	11,89,007	1,11,59,787
	2235	200-OTHER PROGRAMMES	58,906	0	58,906
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	TOTAL(MH)		58,906	0	58,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,00,29,686	11,89,007	1,12,18,693

HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,77,488	15,48,410	1,40,25,898
	**********		----------	----------	----------
	TOTAL(MH)		1,25,36,394	15,48,410	1,40,84,804
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TOTAL(DDO)			2,25,07,174	27,37,417	2,52,44,591
HEADMASTER,G.H.S.BAGH SIKANDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,28,220	12,36,212	1,15,64,432
	**********		----------	----------	----------
	TOTAL(MH)		1,03,28,220	12,36,212	1,15,64,432
	2235	200-OTHER PROGRAMMES	10,677	0	10,677
	**********		----------	----------	----------
	TOTAL(MH)		10,677	0	10,677
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TOTAL(DDO)			1,03,38,897	12,36,212	1,15,75,109
HEADMASTER,G.H.S.BHARPURGARH	2202	109-GOVERNMENT	61,21,763	7,65,233	68,86,996

		SECONDARY					
		SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				61,21,763	7,65,233	68,86,996
	2235	200-OTHER			81,628	0	81,628
		PROGRAMMES					
	**********				----------	----------	----------
	TOTAL(MH)				81,628	0	81,628

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			62,03,391	7,65,233	69,68,624
		HEADMASTER,G.H.S.BHASMARA	2202	109-GOVERNMENT SECONDARY	56,13,937	6,36,721	62,50,658

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		56,95,565	6,36,721	63,32,286
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TOTAL(DDO)			1,18,17,328	14,01,954	1,32,19,282
HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT PRIMARY SCHOOLS	47,45,150	0	47,45,150
		109-GOVERNMENT SECONDARY SCHOOLS	87,02,274	10,77,625	97,79,899
	**********		----------	----------	----------
	TOTAL(MH)		1,34,47,424	10,77,625	1,45,25,049
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TOTAL(DDO)			1,34,47,424	10,77,625	1,45,25,049
HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,44,424	8,12,183	72,56,607
	**********		----------	----------	----------
	TOTAL(MH)		64,44,424	8,12,183	72,56,607

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		TOTAL(DDO)				64,44,424	8,12,183	72,56,607
		HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,08,96,732	13,65,197	1,22,61,929

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,08,96,732	13,65,197	1,22,61,929
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,96,732	13,65,197	1,22,61,929
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.HARBANSPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,62,549	11,79,986	1,05,42,535
		**********			----------	----------	----------
		TOTAL(MH)			93,62,549	11,79,986	1,05,42,535

	2235	200-OTHER PROGRAMMES	15,349	0	15,349
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	TOTAL(MH)		15,349	0	15,349
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TOTAL(DDO)			93,77,898	11,79,986	1,05,57,884
HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,87,083	8,31,815	73,18,898
	**********		----------	----------	----------
	TOTAL(MH)		64,87,083	8,31,815	73,18,898
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TOTAL(DDO)			64,87,083	8,31,815	73,18,898
HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,03,840	13,63,051	1,22,66,891
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	TOTAL(MH)		1,09,03,840	13,63,051	1,22,66,891

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	TOTAL(DDO)				1,09,03,840	13,63,051	1,22,66,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,52,035	7,36,908	67,88,943
		**********			----------	----------	----------
		TOTAL(MH)			1,69,55,875	20,99,959	1,90,55,834
	**********				----------	----------	----------
	TOTAL(DDO)				1,69,55,875	20,99,959	1,90,55,834
		HEADMASTER,G.H.S.NALINI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,79,382	8,50,431	75,29,813
		**********			----------	----------	----------
		TOTAL(MH)			66,79,382	8,50,431	75,29,813

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TOTAL(DDO)			66,79,382	8,50,431	75,29,813
HEADMASTER,G.H.S.NAMADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,41,535	4,06,242	40,47,777
	**********		----------	----------	----------
	TOTAL(MH)		36,41,535	4,06,242	40,47,777
**********		----------	----------	----------	
TOTAL(DDO)			36,41,535	4,06,242	40,47,777
HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,18,957	18,97,110	1,82,16,067
	**********		----------	----------	----------
	TOTAL(MH)		1,63,18,957	18,97,110	1,82,16,067
**********		----------	----------	----------	
TOTAL(DDO)			1,63,18,957	18,97,110	1,82,16,067
HEADMASTER,G.H.S.SADHUGARH	2202	109-GOVERNMENT SECONDARY	1,17,65,072	14,23,710	1,31,88,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,17,65,072	14,23,710	1,31,88,782
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,65,072	14,23,710	1,31,88,782
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,87,194	15,06,933	1,34,94,127
			**********		----------	----------	----------
			TOTAL(MH)		1,19,87,194	15,06,933	1,34,94,127
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,87,194	15,06,933	1,34,94,127
		HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT	49,69,744	5,94,820	55,64,564

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		49,69,744	5,94,820	55,64,564
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TOTAL(DDO)			49,69,744	5,94,820	55,64,564
HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,61,194	2,73,999	23,35,193
	**********		----------	----------	----------
	TOTAL(MH)		20,61,194	2,73,999	23,35,193
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	TOTAL(DDO)		20,61,194	2,73,999	23,35,193
	HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL	2202	110-ASSISTANCE TO NON-GOVERNMENT	19,77,261	2,41,372	22,18,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		19,77,261	2,41,372	22,18,633
		********************************			----------	----------	----------
		TOTAL(DDO)			19,77,261	2,41,372	22,18,633
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	001-DIRECTION AND ADMINISTRATION	55,920	0	55,920
				103-GOVERNMENT COLLEGES AND INSTITUTES	0	53,561	53,561
				109-GOVERNMENT SECONDARY SCHOOLS	30,64,746	17,49,054	48,13,800
			**********		----------	----------	----------
			TOTAL(MH)		31,20,666	18,02,615	49,23,281

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TOTAL(DDO)		31,20,666	18,02,615	49,23,281	
HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,04,993	15,21,476	52,26,469
	**********	----------	----------	----------	
	TOTAL(MH)	37,04,993	15,21,476	52,26,469	
**********		----------	----------	----------	
TOTAL(DDO)		37,04,993	15,21,476	52,26,469	
HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	001-DIRECTION AND ADMINISTRATION	9,000	0	9,000
		109-GOVERNMENT SECONDARY SCHOOLS	2,98,12,894	36,02,816	3,34,15,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	TOTAL(MH)			2,98,21,894	36,02,816	3,34,24,710
		********************************				----------	----------	----------
		TOTAL(DDO)				2,98,21,894	36,02,816	3,34,24,710
		HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,31,43,118	35,04,102	3,66,47,220
			**********			----------	----------	----------
			TOTAL(MH)			6,29,65,012	71,06,918	7,00,71,930
		********************************				----------	----------	----------
		TOTAL(DDO)				6,29,65,012	71,06,918	7,00,71,930
		HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	001-DIRECTION AND ADMINISTRATION		1,44,203	0	1,44,203
				109-GOVERNMENT SECONDARY SCHOOLS		65,18,667	5,33,430	70,52,097

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		TOTAL(MH)			66,62,870	5,33,430	71,96,300
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TOTAL(DDO)					66,62,870	5,33,430	71,96,300
HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	001-DIRECTION AND ADMINISTRATION			1,77,975	19,644	1,97,619
		109-GOVERNMENT SECONDARY SCHOOLS			12,28,54,563	1,51,88,241	13,80,42,804
		**********			----------	----------	----------
		TOTAL(MH)			12,30,32,538	1,52,07,885	13,82,40,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			12,30,32,538	1,52,07,885	13,82,40,423

(COLLEGES)

HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	001-DIRECTION AND ADMINISTRATION	6,000	28,825	34,825
		103-GOVERNMENT COLLEGES AND INSTITUTES	52,041	0	52,041
		109-GOVERNMENT SECONDARY SCHOOLS	1,59,25,675	15,52,285	1,74,77,960
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	TOTAL(MH)		13,90,16,254	1,67,88,995	15,58,05,249
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TOTAL(DDO)			13,90,16,254	1,67,88,995	15,58,05,249
HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	001-DIRECTION AND ADMINISTRATION	2,01,594	70,733	2,72,327
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,382	0	2,382

				109-GOVERNMENT SECONDARY SCHOOLS	1,84,61,138	17,74,508	2,02,35,646
			**********		----------	----------	----------
			TOTAL(MH)		1,86,65,114	18,45,241	2,05,10,355
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TOTAL(DDO)					1,86,65,114	18,45,241	2,05,10,355
HEADMASTER,GOVERNMENT SCHOOL, BEHNIWAL	HIGH	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,03,22,822	11,49,928	2,14,72,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		2,03,22,822	11,49,928	2,14,72,750

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TOTAL(DDO)			2,03,22,822	11,49,928	2,14,72,750
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAAURKIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,19,810	57,36,393	2,18,56,203
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	TOTAL(MH)		3,64,42,632	68,86,321	4,33,28,953
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TOTAL(DDO)			3,64,42,632	68,86,321	4,33,28,953
HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,182	6,74,705	8,05,887
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	TOTAL(MH)		1,31,182	6,74,705	8,05,887
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TOTAL(DDO)			1,31,182	6,74,705	8,05,887
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,90,408	21,81,111	1,99,71,519

			**********		----------	----------	----------
			TOTAL(MH)		1,77,90,408	21,81,111	1,99,71,519
			**********		----------	----------	----------
			TOTAL(DDO)		1,77,90,408	21,81,111	1,99,71,519
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,38,825	7,52,795	71,91,620	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		64,38,825	7,52,795	71,91,620
			2235	200-OTHER PROGRAMMES	1,57,500	0	1,57,500
			**********		----------	----------	----------

	TOTAL(MH)		65,96,325	7,52,795	73,49,120
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TOTAL(DDO)			65,96,325	7,52,795	73,49,120
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,10,658	9,08,860	88,19,518
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	TOTAL(MH)		79,10,658	9,08,860	88,19,518
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TOTAL(DDO)			79,10,658	9,08,860	88,19,518
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,13,078	2,53,077	26,66,155
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	TOTAL(MH)		24,13,078	2,53,077	26,66,155
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TOTAL(DDO)			24,13,078	2,53,077	26,66,155
HEADMASTER,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	90,59,794	12,04,089	1,02,63,883

		SCHOOL, SHAHKOT		SECONDARY SCHOOLS				
				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,29,000	2,85,000	10,14,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			97,88,794	14,89,089	1,12,77,883
		**********			----------	----------	----------
		TOTAL(DDO)			97,88,794	14,89,089	1,12,77,883
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,01,03,580	1,20,29,360	11,21,32,940
		**********			----------	----------	----------
		TOTAL(MH)			10,01,03,580	1,20,29,360	11,21,32,940

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TOTAL(DDO)			10,01,03,580	1,20,29,360	11,21,32,940
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,544	0	8,544
	**********		----------	----------	----------
	TOTAL(MH)		8,544	0	8,544
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TOTAL(DDO)			8,544	0	8,544
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,39,864	16,67,332	1,50,07,196
	**********		----------	----------	----------
	TOTAL(MH)		1,33,39,864	16,67,332	1,50,07,196
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TOTAL(DDO)			1,33,39,864	16,67,332	1,50,07,196
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND	6,93,639	63,560	7,57,199

					RETIREMENT ALLOWANCES			
					115-LEAVE	55,48,950	0	55,48,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		62,42,589	63,560	63,06,149
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	6,68,682	0	6,68,682
				101-GOVERNMENT PRIMARY SCHOOLS	1,86,80,892	68,41,815	2,55,22,707
				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,96,720	3,28,669	8,25,389

	103-GOVERNMENT COLLEGES AND INSTITUTES	18,78,426	0	18,78,426
	104-INSPECTION	1,55,145	0	1,55,145
	109-GOVERNMENT SECONDARY SCHOOLS	33,11,36,902	4,22,17,440	37,33,54,342
	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,23,915	0	4,23,915
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TOTAL(MH)		35,34,40,682	4,93,87,924	40,28,28,606
2210	001-DIRECTION AND ADMINISTRATION	10,79,334	1,05,698	11,85,032
	101-PREVENTION AND CONTROL OF DISEASES	1,02,33,623	23,06,859	1,25,40,482
	102-HOMEOPATHY	47,757	0	47,757
	102-SUBSIDIARY HEALTH CENTRES	93,57,659	11,00,720	1,04,58,379
	103-PRIMARY	1,42,55,598	14,64,413	1,57,20,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	110-HOSPITAL AND DISPENSARIES	33,65,358	3,86,891	37,52,249
				110-HOSPITALS AND DISPENSARIES	73,47,968	9,75,340	83,23,308
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TOTAL(MH)					4,56,87,297	63,39,921	5,20,27,218
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	13,04,832	0	13,04,832

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	TOTAL(MH)		13,14,832	0	13,14,832
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TOTAL(DDO)			40,66,85,400	5,57,91,405	46,24,76,805
HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,578	75,733	2,01,311
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	TOTAL(MH)		1,25,578	75,733	2,01,311
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TOTAL(DDO)			1,25,578	75,733	2,01,311
HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,86,759	67,081	11,53,840
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	TOTAL(MH)		10,86,759	67,081	11,53,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,86,759	67,081	11,53,840
		HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,29,598	14,57,984	1,29,87,582
		**********			----------	----------	----------
		TOTAL(MH)			1,26,16,357	15,25,065	1,41,41,422
	**********				----------	----------	----------
	TOTAL(DDO)				1,26,16,357	15,25,065	1,41,41,422
		HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,08,213	5,34,661	48,42,874
		**********			----------	----------	----------
		TOTAL(MH)			43,08,213	5,34,661	48,42,874

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TOTAL(DDO)		43,08,213	5,34,661	48,42,874	
HEADMASTER,GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202 109-GOVERNMENT SECONDARY SCHOOLS	0	3,49,760	3,49,760	
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	TOTAL(MH)	0	3,49,760	3,49,760	
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TOTAL(DDO)		0	3,49,760	3,49,760	
HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202 109-GOVERNMENT SECONDARY SCHOOLS	45,21,288	5,26,958	50,48,246	
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	TOTAL(MH)	45,21,288	5,26,958	50,48,246	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		45,21,288	5,26,958	50,48,246
	HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,94,554	3,88,196	38,82,750
		**********		----------	----------	----------
		TOTAL(MH)		80,15,842	9,15,154	89,30,996
	**********			----------	----------	----------
	TOTAL(DDO)			80,15,842	9,15,154	89,30,996
	HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,86,068	13,37,581	1,19,23,649
		**********		----------	----------	----------
		TOTAL(MH)		1,05,86,068	13,37,581	1,19,23,649
	**********			----------	----------	----------
	TOTAL(DDO)			1,05,86,068	13,37,581	1,19,23,649

HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,76,564	19,80,228	1,25,56,792
	**********		----------	----------	----------
	TOTAL(MH)		1,05,76,564	19,80,228	1,25,56,792
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TOTAL(DDO)			1,05,76,564	19,80,228	1,25,56,792
HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,03,400	20,46,556	1,97,49,956
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	TOTAL(MH)		1,77,03,400	20,46,556	1,97,49,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,77,03,400	20,46,556	1,97,49,956
HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,70,212	6,61,460	62,31,672
	**********		----------	----------	----------
	TOTAL(MH)		2,32,73,612	27,08,016	2,59,81,628
	2235	200-OTHER PROGRAMMES	2,83,656	0	2,83,656
	**********		----------	----------	----------
	TOTAL(MH)		2,83,656	0	2,83,656
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TOTAL(DDO)			2,35,57,268	27,08,016	2,62,65,284
HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,39,218	14,11,923	1,27,51,141
	**********		----------	----------	----------
	TOTAL(MH)		1,13,39,218	14,11,923	1,27,51,141

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TOTAL(DDO)					1,13,39,218	14,11,923	1,27,51,141
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	109-GOVERNMENT SECONDARY SCHOOLS			50,86,949	6,00,762	56,87,711
	**********				----------	----------	----------
	TOTAL(MH)				50,86,949	6,00,762	56,87,711
**********					----------	----------	----------
TOTAL(DDO)					50,86,949	6,00,762	56,87,711

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DAGANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	34,764	34,764
			**********		----------	----------	----------
			TOTAL(MH)		0	34,764	34,764

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TOTAL(DDO)			0	34,764	34,764
HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,06,656	4,44,751	34,51,407
	**********	----------	----------	----------	
	TOTAL(MH)		30,06,656	4,44,751	34,51,407
	2235	200-OTHER PROGRAMMES	51,582	0	51,582
	**********	----------	----------	----------	
	TOTAL(MH)		51,582	0	51,582
******************************		----------	----------	----------	
TOTAL(DDO)			30,58,238	4,44,751	35,02,989
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	13,90,378	13,90,378
		104-INSPECTION	96,053	0	96,053
		109-GOVERNMENT SECONDARY SCHOOLS	1,18,24,597	15,09,051	1,33,33,648

			**********		----------	----------	----------
			TOTAL(MH)		1,19,20,650	28,99,429	1,48,20,079
			**********		----------	----------	----------
			TOTAL(DDO)		1,19,20,650	28,99,429	1,48,20,079
		HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,12,292	21,25,289	1,32,37,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,11,12,292	21,25,289	1,32,37,581
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,12,292	21,25,289	1,32,37,581
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	36,910	0	36,910

SCHOOL KARIHA		PRIMARY SCHOOLS			
		109-GOVERNMENT SECONDARY SCHOOLS	94,84,051	11,59,693	1,06,43,744
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,79,108	1,79,108
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,06,33,253	34,64,090	2,40,97,343
	2235	200-OTHER PROGRAMMES	19,894	0	19,894
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,894	0	19,894
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TOTAL(DDO)			2,06,53,147	34,64,090	2,41,17,237
HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,42,392	5,69,142	54,11,534

			**********				
			TOTAL(MH)			48,42,392	5,69,142	54,11,534
			2235	200-OTHER PROGRAMMES		8,058	39,969	48,027
			**********				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			8,058	39,969	48,027
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			48,50,450	6,09,111	54,59,561
		HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,08,028	9,85,202	96,93,230
		**********					
		TOTAL(MH)			87,16,086	10,25,171	97,41,257

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TOTAL(DDO)			1,35,58,478	15,94,313	1,51,52,791
HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,59,602	5,97,820	53,57,422
	**********		----------	----------	----------
	TOTAL(MH)		47,59,602	5,97,820	53,57,422
**********			----------	----------	----------
TOTAL(DDO)			47,59,602	5,97,820	53,57,422
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,37,100	17,54,125	1,60,91,225
	**********		----------	----------	----------
	TOTAL(MH)		1,43,37,100	17,54,125	1,60,91,225
**********			----------	----------	----------
TOTAL(DDO)			1,43,37,100	17,54,125	1,60,91,225
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,76,534	8,61,109	85,37,643

SCHOOL, CHAGRAN SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		76,76,534	8,61,109	85,37,643
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		76,76,534	9,71,109	86,47,643
		**********			----------	----------	----------
		TOTAL(DDO)			76,76,534	9,71,109	86,47,643

HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,55,813	8,50,192	75,06,005
	**********		----------	----------	----------
	TOTAL(MH)		66,55,813	8,50,192	75,06,005
	2235	200-OTHER PROGRAMMES	2,54,865	0	2,54,865
	**********		----------	----------	----------
	TOTAL(MH)		2,54,865	0	2,54,865
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TOTAL(DDO)			69,10,678	8,50,192	77,60,870
HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,45,866	7,39,184	65,85,050
	**********		----------	----------	----------
	TOTAL(MH)		58,45,866	7,39,184	65,85,050
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TOTAL(DDO)			58,45,866	7,39,184	65,85,050

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,08,014	4,83,335	53,91,349
			**********		49,08,014	4,83,335	53,91,349
			TOTAL(MH)				
******************************					49,08,014	4,83,335	53,91,349
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	4,80,313	0	4,80,313
				109-GOVERNMENT SECONDARY SCHOOLS	6,37,51,426	1,18,17,700	7,55,69,126
			**********		6,42,31,739	1,18,17,700	7,60,49,439
			TOTAL(MH)				

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TOTAL(DDO)			6,42,31,739	1,18,17,700	7,60,49,439
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,02,372	13,37,315	1,21,39,687
	**********		----------	----------	----------
	TOTAL(MH)		1,08,02,372	13,37,315	1,21,39,687
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TOTAL(DDO)			1,08,02,372	13,37,315	1,21,39,687
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,21,490	9,49,025	91,70,515
	**********		----------	----------	----------
	TOTAL(MH)		82,21,490	9,49,025	91,70,515
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TOTAL(DDO)			82,21,490	9,49,025	91,70,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,28,556	8,43,830	76,72,386
			**********				
			TOTAL(MH)		1,50,50,046	17,92,855	1,68,42,901
		**********					
		TOTAL(DDO)			1,50,50,046	17,92,855	1,68,42,901
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,83,559	3,81,353	92,64,912
			**********				
			TOTAL(MH)		88,83,559	3,81,353	92,64,912
		**********					
		TOTAL(DDO)			88,83,559	3,81,353	92,64,912
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	104-INSPECTION	21,103	0	21,103

			109-GOVERNMENT SECONDARY SCHOOLS	86,82,507	10,54,137	97,36,644
**********				----------	----------	----------
TOTAL(MH)				87,03,610	10,54,137	97,57,747
2235			200-OTHER PROGRAMMES	84,194	0	84,194
**********				----------	----------	----------
TOTAL(MH)				84,194	0	84,194
**********				----------	----------	----------
TOTAL(DDO)				87,87,804	10,54,137	98,41,941
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,74,240	20,36,696	1,87,10,936

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,66,74,240	20,36,696	1,87,10,936
			**********		----------	----------	----------
			TOTAL(DDO)		1,66,74,240	20,36,696	1,87,10,936
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	001-DIRECTION AND ADMINISTRATION		2,39,203	0	2,39,203
			109-GOVERNMENT SECONDARY SCHOOLS		2,12,44,482	23,48,126	2,35,92,608
			**********		----------	----------	----------
			TOTAL(MH)		3,81,57,925	43,84,822	4,25,42,747
	**********				----------	----------	----------
	TOTAL(DDO)				3,81,57,925	43,84,822	4,25,42,747
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		8,000	0	8,000
			**********		----------	----------	----------

		TOTAL(MH)			8,000	0	8,000
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TOTAL(DDO)					8,000	0	8,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	109-GOVERNMENT SECONDARY SCHOOLS			41,00,570	5,13,644	46,14,214
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				41,00,570	5,13,644	46,14,214
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				41,00,570	5,13,644	46,14,214

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	104-INSPECTION	58,705	0	58,705

		109-GOVERNMENT SECONDARY SCHOOLS	21,90,58,005	2,76,53,947	24,67,11,952
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TOTAL(MH)			21,91,16,710	2,76,53,947	24,67,70,657
2235		200-OTHER PROGRAMMES	44,791	0	44,791
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TOTAL(MH)			44,791	0	44,791
**********		----------	----------	----------	----------
TOTAL(DDO)			21,91,61,501	2,76,53,947	24,68,15,448
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,450	1,450
		109-GOVERNMENT SECONDARY SCHOOLS	8,66,88,665	1,32,55,934	9,99,44,599
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,66,88,665	1,32,57,384	9,99,46,049
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TOTAL(DDO)					8,66,88,665	1,32,57,384	9,99,46,049
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,95,520	0	1,95,520
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				1,95,520	0	1,95,520
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					1,95,520	0	1,95,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,24,025	0	35,24,025
				109-GOVERNMENT SECONDARY SCHOOLS	56,90,518	7,12,839	64,03,357

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	TOTAL(MH)		92,14,543	7,12,839	99,27,382
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TOTAL(DDO)			92,14,543	7,12,839	99,27,382
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,20,900	5,48,877	8,69,777
	**********		----------	----------	----------
	TOTAL(MH)		3,20,900	5,48,877	8,69,777
	2235	200-OTHER PROGRAMMES	70,995	0	70,995
	**********		----------	----------	----------
	TOTAL(MH)		70,995	0	70,995
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TOTAL(DDO)			3,91,895	5,48,877	9,40,772
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	22,998	0	22,998
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			TOTAL(MH)		22,998	0	22,998
	**********			----------	----------	----------	----------
	TOTAL(DDO)				22,998	0	22,998
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,23,77,847	15,30,337	1,39,08,184

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,23,77,847	15,30,337	1,39,08,184
			2235	200-OTHER PROGRAMMES	2,40,505	0	2,40,505
			**********		----------	----------	----------
			TOTAL(MH)		1,26,18,352	15,30,337	1,41,48,689

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TOTAL(DDO)			1,26,18,352	15,30,337	1,41,48,689
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,41,091	18,41,104	99,82,195
	**********	----------	----------	----------	
	TOTAL(MH)		81,41,091	18,41,104	99,82,195
**********		----------	----------	----------	
TOTAL(DDO)			81,41,091	18,41,104	99,82,195
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,95,087	7,00,814	64,95,901
	**********	----------	----------	----------	
	TOTAL(MH)		57,95,087	7,00,814	64,95,901
**********		----------	----------	----------	
TOTAL(DDO)			57,95,087	7,00,814	64,95,901
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	109-GOVERNMENT SECONDARY	1,20,74,455	15,21,283	1,35,95,738

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		1,20,74,455	15,21,283	1,35,95,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,20,74,455	15,21,283	1,35,95,738
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,24,227	8,36,402	77,60,629
		**********		----------	----------	----------	
		TOTAL(MH)			1,89,98,682	23,57,685	2,13,56,367
		**********		----------	----------	----------	
		TOTAL(DDO)			1,89,98,682	23,57,685	2,13,56,367
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	99,26,556	12,18,365	1,11,44,921

SCHOOL, BANSIAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		99,26,556	12,18,365	1,11,44,921
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TOTAL(DDO)			99,26,556	12,18,365	1,11,44,921
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,93,003	4,24,464	44,17,467
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		39,93,003	4,24,464	44,17,467
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TOTAL(DDO)			39,93,003	4,24,464	44,17,467
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,93,817	5,96,074	64,89,891
SCHOOL, BAZIDPUR		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		58,93,817	5,96,074	64,89,891
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		TOTAL(DDO)			58,93,817	5,96,074	64,89,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,463	4,440	1,47,903
		**********					
		TOTAL(MH)			1,43,463	4,440	1,47,903
		**********					
		TOTAL(DDO)			1,43,463	4,440	1,47,903
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,20,263	6,92,395	70,12,658
		**********					
		TOTAL(MH)			63,20,263	6,92,395	70,12,658

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TOTAL(DDO)			63,20,263	6,92,395	70,12,658
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,41,034	14,45,497	73,86,531
	**********		----------	----------	----------
	TOTAL(MH)		59,41,034	14,45,497	73,86,531
**********			----------	----------	----------
TOTAL(DDO)			59,41,034	14,45,497	73,86,531
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,09,323	4,67,887	42,77,210
	**********		----------	----------	----------
	TOTAL(MH)		38,09,323	4,67,887	42,77,210
**********			----------	----------	----------
TOTAL(DDO)			38,09,323	4,67,887	42,77,210
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,59,955	4,54,948	45,14,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		40,59,955	4,54,948	45,14,903
		**********					
		TOTAL(DDO)			40,59,955	4,54,948	45,14,903
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,59,604	4,17,990	41,77,594
			**********				
			TOTAL(MH)		37,59,604	4,17,990	41,77,594
		**********					
		TOTAL(DDO)			37,59,604	4,17,990	41,77,594
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARATH	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,74,203	0	10,74,203

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	TOTAL(MH)		10,74,203	0	10,74,203
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TOTAL(DDO)			10,74,203	0	10,74,203
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,08,883	10,61,464	29,70,347
	**********		----------	----------	----------
	TOTAL(MH)		19,08,883	10,61,464	29,70,347
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TOTAL(DDO)			19,08,883	10,61,464	29,70,347
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,45,296	22,69,284	1,10,14,580
	**********		----------	----------	----------
	TOTAL(MH)		87,45,296	22,69,284	1,10,14,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2235	200-OTHER PROGRAMMES	64,998	0	64,998
		**********			----------	----------	----------
		TOTAL(MH)			64,998	0	64,998
		**********			----------	----------	----------
		TOTAL(DDO)			88,10,294	22,69,284	1,10,79,578
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,59,130	21,43,627	1,30,02,757
		**********			----------	----------	----------
		TOTAL(MH)			1,08,59,130	21,43,627	1,30,02,757
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,59,130	21,43,627	1,30,02,757
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	109-GOVERNMENT SECONDARY	1,00,72,180	12,11,315	1,12,83,495

		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)				1,00,72,180	12,11,315	1,12,83,495
********************************			----------	----------	----------		
TOTAL(DDO)					1,00,72,180	12,11,315	1,12,83,495
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS			62,88,521	8,32,941	71,21,462
	**********		----------	----------	----------		
	TOTAL(MH)				62,88,521	8,32,941	71,21,462
	********************************		----------	----------	----------		
	TOTAL(DDO)				62,88,521	8,32,941	71,21,462
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	109-GOVERNMENT SECONDARY		57,00,050	13,50,000	70,50,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		57,00,050	13,50,000	70,50,050
		********			----------	----------	----------
		TOTAL(DDO)			57,00,050	13,50,000	70,50,050
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,93,274	7,90,068	31,83,342
			**********		----------	----------	----------
			TOTAL(MH)		23,93,274	7,90,068	31,83,342
		********			----------	----------	----------
		TOTAL(DDO)			23,93,274	7,90,068	31,83,342
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	101-GOVERNMENT PRIMARY SCHOOLS	53,734	0	53,734
				104-INSPECTION	58,705	0	58,705
				109-GOVERNMENT SECONDARY SCHOOLS	40,42,994	12,19,228	52,62,222
			**********		----------	----------	----------

		TOTAL(MH)			41,55,433	12,19,228	53,74,661
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					41,55,433	12,19,228	53,74,661
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS			38,74,800	4,61,247	43,36,047
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				38,74,800	4,61,247	43,36,047
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				38,74,800	4,61,247	43,36,047

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,57,489	4,24,234	36,81,723

	**********		----------	----------	----------
	TOTAL(MH)		32,57,489	4,24,234	36,81,723
	2235	200-OTHER PROGRAMMES	55,300	0	55,300
	**********		----------	----------	----------
	TOTAL(MH)		55,300	0	55,300
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TOTAL(DDO)			33,12,789	4,24,234	37,37,023
HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,01,377	12,92,611	1,12,93,988
	**********		----------	----------	----------
	TOTAL(MH)		1,00,01,377	12,92,611	1,12,93,988
******************************			----------	----------	----------
TOTAL(DDO)			1,00,01,377	12,92,611	1,12,93,988
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,89,087	2,43,639	23,32,726
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		TOTAL(MH)			20,89,087	2,43,639	23,32,726
	**********		----------	----------	----------	----------	----------
TOTAL(DDO)					20,89,087	2,43,639	23,32,726
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS			82,76,451	0	82,76,451
		109-GOVERNMENT SECONDARY SCHOOLS			1,04,44,432	12,39,692	1,16,84,124
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,87,20,883	12,39,692	1,99,60,575
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,87,20,883	12,39,692	1,99,60,575

HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,93,855	8,16,084	85,09,939
	**********		----------	----------	----------
	TOTAL(MH)		2,64,14,738	20,55,776	2,84,70,514
**********			----------	----------	----------
TOTAL(DDO)			2,64,14,738	20,55,776	2,84,70,514
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,18,444	16,32,954	1,52,51,398
	**********		----------	----------	----------
	TOTAL(MH)		1,36,18,444	16,32,954	1,52,51,398
	2235	200-OTHER PROGRAMMES	1,05,850	0	1,05,850
	**********		----------	----------	----------
	TOTAL(MH)		1,05,850	0	1,05,850
**********			----------	----------	----------
TOTAL(DDO)			1,37,24,294	16,32,954	1,53,57,248

		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,22,766	5,10,660	45,33,426
			**********	TOTAL(MH)	40,22,766	5,10,660	45,33,426
			**********	TOTAL(DDO)	40,22,766	5,10,660	45,33,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	001-DIRECTION AND ADMINISTRATION	39,525	0	39,525
				109-GOVERNMENT SECONDARY SCHOOLS	2,70,74,594	34,14,968	3,04,89,562
			**********	TOTAL(MH)	2,71,14,119	34,14,968	3,05,29,087

	2235	200-OTHER PROGRAMMES	1,12,540	0	1,12,540
	**********		----------	----------	----------
	TOTAL(MH)		1,12,540	0	1,12,540
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TOTAL(DDO)			2,72,26,659	34,14,968	3,06,41,627
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAPRAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,38,804	2,13,376	12,52,180
	**********		----------	----------	----------
	TOTAL(MH)		10,38,804	2,13,376	12,52,180
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TOTAL(DDO)			10,38,804	2,13,376	12,52,180
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,08,407	4,18,700	9,27,107
	**********		----------	----------	----------
	TOTAL(MH)		5,08,407	4,18,700	9,27,107

		**********				----------	----------	----------
		TOTAL(DDO)				5,08,407	4,18,700	9,27,107
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,29,01,870	15,92,213	1,44,94,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,29,01,870	15,92,213	1,44,94,083
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,01,870	15,92,213	1,44,94,083
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,04,186	8,897	4,13,083
		**********			----------	----------	----------
		TOTAL(MH)			4,04,186	8,897	4,13,083

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TOTAL(DDO)			4,04,186	8,897	4,13,083
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,37,03,899	29,35,756	2,66,39,655
	**********		----------	----------	----------
	TOTAL(MH)		2,37,03,899	29,35,756	2,66,39,655
	2235	200-OTHER PROGRAMMES	55,793	0	55,793
	**********		----------	----------	----------
	TOTAL(MH)		55,793	0	55,793
**********			----------	----------	----------
TOTAL(DDO)			2,37,59,692	29,35,756	2,66,95,448
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,938	1,938
		109-GOVERNMENT SECONDARY SCHOOLS	94,60,406	11,76,086	1,06,36,492

			**********			----------	----------	----------
			TOTAL(MH)			94,60,406	11,78,024	1,06,38,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			94,60,406	11,78,024	1,06,38,430
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,05,039	15,55,219	1,45,60,258
		**********			----------	----------	----------
		TOTAL(MH)			2,24,65,445	27,33,243	2,51,98,688
		**********			----------	----------	----------
		TOTAL(DDO)			2,24,65,445	27,33,243	2,51,98,688

HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,12,300	9,17,164	89,29,464
	**********		----------	----------	----------
	TOTAL(MH)		80,12,300	9,17,164	89,29,464
	2235	200-OTHER PROGRAMMES	7,429	0	7,429
	**********		----------	----------	----------
	TOTAL(MH)		7,429	0	7,429
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TOTAL(DDO)			80,19,729	9,17,164	89,36,893
HEADMASTER,GOVERNMENT HIGH SCHOOL, DANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,59,134	76,110	6,35,244
	**********		----------	----------	----------
	TOTAL(MH)		5,59,134	76,110	6,35,244
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TOTAL(DDO)			5,59,134	76,110	6,35,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,64,978	1,63,803	3,28,781
			********** TOTAL(MH)		1,64,978	1,63,803	3,28,781
			2235	200-OTHER PROGRAMMES	2,100	0	2,100
			********** TOTAL(MH)		2,100	0	2,100
********** TOTAL(DDO)					1,67,078	1,63,803	3,30,881
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	12,69,670	0	12,69,670
			**********				

	TOTAL(MH)		12,69,670	0	12,69,670
**********		----------	----------	----------	
TOTAL(DDO)			12,69,670	0	12,69,670
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,94,769	1,95,311	15,90,080
	**********	----------	----------	----------	
	TOTAL(MH)		13,94,769	1,95,311	15,90,080
**********		----------	----------	----------	
TOTAL(DDO)			13,94,769	1,95,311	15,90,080
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,46,749	8,88,686	67,35,435
	**********	----------	----------	----------	
	TOTAL(MH)		58,46,749	8,88,686	67,35,435

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			58,46,749	8,88,686	67,35,435
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,74,320	0	17,74,320
			**********		----------	----------	----------
			TOTAL(MH)		76,21,069	8,88,686	85,09,755
		**********			----------	----------	----------
		TOTAL(DDO)			76,21,069	8,88,686	85,09,755
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,53,955	13,48,935	1,29,02,890
			**********		----------	----------	----------
			TOTAL(MH)		1,15,53,955	13,48,935	1,29,02,890
		**********			----------	----------	----------

TOTAL(DDO)					1,15,53,955	13,48,935	1,29,02,890
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURI PIND	2235	200-OTHER PROGRAMMES			14,836	0	14,836
	**********				----------	----------	----------
	TOTAL(MH)				14,836	0	14,836
**********					----------	----------	----------
TOTAL(DDO)					14,836	0	14,836
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,03,655	6,56,607	7,60,262
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	TOTAL(MH)				1,03,655	6,56,607	7,60,262
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,03,655	6,56,607	7,60,262

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DIVISION NO.5, COLLEGE ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,04,283	0	8,04,283
		**********		----------	----------	----------	
		TOTAL(MH)			9,07,938	6,56,607	15,64,545
		**********		----------	----------	----------	
		TOTAL(DDO)			9,07,938	6,56,607	15,64,545
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,20,981	0	3,20,981
		**********		----------	----------	----------	
		TOTAL(MH)			3,20,981	0	3,20,981
		**********		----------	----------	----------	
		TOTAL(DDO)			3,20,981	0	3,20,981
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	58,59,450	7,28,609	65,88,059
		**********		----------	----------	----------	

		TOTAL(MH)			58,59,450	7,28,609	65,88,059
		2235	200-OTHER PROGRAMMES		10,672	0	10,672
		**********		----------	----------	----------	----------
		TOTAL(MH)			10,672	0	10,672
********				----------	----------	----------	----------
TOTAL(DDO)					58,70,122	7,28,609	65,98,731
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI		2202	109-GOVERNMENT SECONDARY SCHOOLS		86,58,756	9,71,947	96,30,703
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		86,58,756	9,71,947	96,30,703
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	----------

(COLLEGES)

TOTAL(DDO)			86,58,756	9,71,947	96,30,703
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,19,481	9,65,086	94,84,567
	**********		----------	----------	----------
	TOTAL(MH)		1,71,78,237	19,37,033	1,91,15,270
	2235	200-OTHER PROGRAMMES	10,250	0	10,250
	**********		----------	----------	----------
	TOTAL(MH)		10,250	0	10,250
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TOTAL(DDO)			1,71,88,487	19,37,033	1,91,25,520
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,42,193	2,12,516	18,54,709
	**********		----------	----------	----------
	TOTAL(MH)		16,42,193	2,12,516	18,54,709

**********					----------	----------	----------
TOTAL(DDO)					16,42,193	2,12,516	18,54,709
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS			60,60,749	7,85,022	68,45,771
	**********				----------	----------	----------
	TOTAL(MH)				60,60,749	7,85,022	68,45,771
**********					----------	----------	----------
TOTAL(DDO)					60,60,749	7,85,022	68,45,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,16,092	5,70,791	50,86,883
			**********		----------	----------	----------
			TOTAL(MH)		45,16,092	5,70,791	50,86,883

**********		----------	----------	----------	
TOTAL(DDO)			45,16,092	5,70,791	50,86,883
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,92,394	1,75,773	29,68,167
	**********		----------	----------	----------
	TOTAL(MH)		27,92,394	1,75,773	29,68,167
**********		----------	----------	----------	
TOTAL(DDO)			27,92,394	1,75,773	29,68,167
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,46,146	13,54,299	96,00,445
	**********		----------	----------	----------
	TOTAL(MH)		82,46,146	13,54,299	96,00,445
**********		----------	----------	----------	
TOTAL(DDO)			82,46,146	13,54,299	96,00,445
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	109-GOVERNMENT SECONDARY	51,55,532	6,64,076	58,19,608

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		51,55,532	6,64,076	58,19,608
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			52,55,532	6,64,076	59,19,608
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,48,057	5,02,156	73,50,213

	**********		----------	----------	----------
	TOTAL(MH)		69,48,057	5,02,156	74,50,213
********************************			----------	----------	----------
TOTAL(DDO)			1,21,03,589	11,66,232	1,32,69,821
HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,01,494	9,49,933	87,51,427
	**********		----------	----------	----------
	TOTAL(MH)		78,01,494	9,49,933	87,51,427
********************************			----------	----------	----------
TOTAL(DDO)			78,01,494	9,49,933	87,51,427
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,46,624	5,78,138	51,24,762
	**********		----------	----------	----------
	TOTAL(MH)		45,46,624	5,78,138	51,24,762
********************************			----------	----------	----------
TOTAL(DDO)			45,46,624	5,78,138	51,24,762

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,25,469	13,23,832	1,19,49,301
			**********		----------	----------	----------
			TOTAL(MH)		1,06,25,469	13,23,832	1,19,49,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2235	200-OTHER PROGRAMMES	13,209	0	13,209
			**********		----------	----------	----------
			TOTAL(MH)		13,209	0	13,209
			******************************		----------	----------	----------
		TOTAL(DDO)			1,06,38,678	13,23,832	1,19,62,510
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,20,757	0	4,20,757

	**********		----------	----------	----------
	TOTAL(MH)		4,20,757	0	4,20,757
********************************			----------	----------	----------
TOTAL(DDO)			4,20,757	0	4,20,757
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,42,066	20,55,668	1,29,97,734
	**********		----------	----------	----------
	TOTAL(MH)		1,09,42,066	20,55,668	1,29,97,734
********************************			----------	----------	----------
TOTAL(DDO)			1,09,42,066	20,55,668	1,29,97,734
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,82,919	6,05,924	59,88,843
	**********		----------	----------	----------
	TOTAL(MH)		53,82,919	6,05,924	59,88,843
********************************			----------	----------	----------
TOTAL(DDO)			53,82,919	6,05,924	59,88,843

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	97,02,279	11,31,991	1,08,34,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GIDDERAN WALI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		97,02,279	11,31,991	1,08,34,270
		********************************			----------	----------	----------
		TOTAL(DDO)			97,02,279	11,31,991	1,08,34,270
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,94,162	9,85,839	93,80,001
			**********		----------	----------	----------
			TOTAL(MH)		83,94,162	9,85,839	93,80,001
		********************************			----------	----------	----------
		TOTAL(DDO)			83,94,162	9,85,839	93,80,001

HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,82,497	5,50,821	70,33,318
	**********		----------	----------	----------
	TOTAL(MH)		64,82,497	5,50,821	70,33,318
**********			----------	----------	----------
TOTAL(DDO)			64,82,497	5,50,821	70,33,318
HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,17,583	22,37,837	2,33,55,420
	**********		----------	----------	----------
	TOTAL(MH)		2,11,17,583	22,37,837	2,33,55,420
**********			----------	----------	----------
TOTAL(DDO)			2,11,17,583	22,37,837	2,33,55,420
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,68,404	7,09,043	67,77,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		60,68,404	7,09,043	67,77,447
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)				
		**********			60,68,404	7,09,043	67,77,447
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,76,530	8,33,071	77,09,601
			**********		1,29,44,934	15,42,114	1,44,87,048
			TOTAL(MH)				
		**********			1,29,44,934	15,42,114	1,44,87,048
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	109-GOVERNMENT SECONDARY	31,98,182	3,52,841	35,51,023

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		31,98,182	3,52,841	35,51,023
********************************			----------	----------	----------
TOTAL(DDO)			31,98,182	3,52,841	35,51,023
HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,42,869	9,05,635	87,48,504
	**********		----------	----------	----------
	TOTAL(MH)		78,42,869	9,05,635	87,48,504
	********************************		----------	----------	----------
	TOTAL(DDO)		78,42,869	9,05,635	87,48,504
	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,56,634	11,90,234	94,46,868

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		82,56,634	11,90,234	94,46,868
		**********					
		TOTAL(DDO)			82,56,634	11,90,234	94,46,868
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,25,208	4,24,939	52,50,147
		**********					
		TOTAL(MH)			1,30,81,842	16,15,173	1,46,97,015
		**********					
		TOTAL(DDO)			1,30,81,842	16,15,173	1,46,97,015
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,17,479	11,67,700	1,04,85,179
		**********					
		TOTAL(MH)			93,17,479	11,67,700	1,04,85,179

**********				----------	----------	----------	
TOTAL(DDO)					93,17,479	11,67,700	1,04,85,179
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,95,05,101	23,74,104	2,18,79,205
	**********			----------	----------	----------	
	TOTAL(MH)				1,95,05,101	23,74,104	2,18,79,205
**********				----------	----------	----------	
TOTAL(DDO)					1,95,05,101	23,74,104	2,18,79,205
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	109-GOVERNMENT SECONDARY SCHOOLS			68,72,667	9,63,577	78,36,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)			68,72,667	9,63,577	78,36,244

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			68,72,667	9,63,577	78,36,244
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,52,848	14,01,799	1,29,54,647
	**********		----------	----------	----------
	TOTAL(MH)		1,84,25,515	23,65,376	2,07,90,891
**********			----------	----------	----------
TOTAL(DDO)			1,84,25,515	23,65,376	2,07,90,891
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,59,920	7,13,213	62,73,133
	**********		----------	----------	----------
	TOTAL(MH)		55,59,920	7,13,213	62,73,133
**********			----------	----------	----------
TOTAL(DDO)			55,59,920	7,13,213	62,73,133

HEADMASTER,GOVERNMENT HIGH SCHOOL, JATHEPAL		2202	109-GOVERNMENT SECONDARY SCHOOLS	3,78,096	0	3,78,096
		**********		----------	----------	----------
		TOTAL(MH)		3,78,096	0	3,78,096
**********				----------	----------	----------
TOTAL(DDO)				3,78,096	0	3,78,096
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK		2202	109-GOVERNMENT SECONDARY SCHOOLS	24,67,089	3,26,426	27,93,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			24,67,089	3,26,426	27,93,515

	2235	200-OTHER PROGRAMMES	6,948	0	6,948
	**********		----------	----------	----------
	TOTAL(MH)		24,74,037	3,26,426	28,00,463
**********			----------	----------	----------
TOTAL(DDO)			24,74,037	3,26,426	28,00,463
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,19,376	11,79,768	1,14,99,144
	**********		----------	----------	----------
	TOTAL(MH)		1,03,19,376	11,79,768	1,14,99,144
	2235	200-OTHER PROGRAMMES	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		5,000	0	5,000
**********			----------	----------	----------
TOTAL(DDO)			1,03,24,376	11,79,768	1,15,04,144

HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,80,778	8,34,318	79,15,096
	**********		----------	----------	----------
	TOTAL(MH)		70,80,778	8,34,318	79,15,096
	**********		----------	----------	----------
TOTAL(DDO)			70,80,778	8,34,318	79,15,096
HEADMASTER,GOVERNMENT HIGH SCHOOL, KA	2202	109-GOVERNMENT SECONDARY	7,53,226	0	7,53,226

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		7,53,226	0	7,53,226
			**********		----------	----------	----------
		TOTAL(DDO)			7,53,226	0	7,53,226

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,81,461	5,99,970	70,81,431
		**********		----------	----------	----------	
		TOTAL(MH)			64,81,461	5,99,970	70,81,431
		******************************		----------	----------	----------	
		TOTAL(DDO)			64,81,461	5,99,970	70,81,431
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BAHAIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,882	0	84,882
		**********		----------	----------	----------	
		TOTAL(MH)			84,882	0	84,882
		******************************		----------	----------	----------	
		TOTAL(DDO)			84,882	0	84,882
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,95,804	11,61,504	1,14,57,308
		**********		----------	----------	----------	
		TOTAL(MH)			1,02,95,804	11,61,504	1,14,57,308

			2235	200-OTHER PROGRAMMES	2,27,807	0	2,27,807
			**********		----------	----------	----------
			TOTAL(MH)		2,27,807	0	2,27,807
			********************************		----------	----------	----------
			TOTAL(DDO)		1,05,23,611	11,61,504	1,16,85,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,62,579	5,83,478	45,46,057
			**********		----------	----------	----------
			TOTAL(MH)		39,62,579	5,83,478	45,46,057
			********************************		----------	----------	----------
			TOTAL(DDO)		39,62,579	5,83,478	45,46,057

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,50,254	10,01,340	90,51,594
	**********		----------	----------	----------
	TOTAL(MH)		80,50,254	10,01,340	90,51,594
**********			----------	----------	----------
TOTAL(DDO)			80,50,254	10,01,340	90,51,594
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,47,864	5,40,396	48,88,260
	**********		----------	----------	----------
	TOTAL(MH)		43,47,864	5,40,396	48,88,260
**********			----------	----------	----------
TOTAL(DDO)			43,47,864	5,40,396	48,88,260
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,92,988	3,93,501	38,86,489
	**********		----------	----------	----------
	TOTAL(MH)		34,92,988	3,93,501	38,86,489

		**********				----------	----------	----------
		TOTAL(DDO)				34,92,988	3,93,501	38,86,489
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		75,45,921	9,41,049	84,86,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KAMALPUR		SECONDARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,16,897	0	1,16,897
		**********			----------	----------	----------
		TOTAL(MH)			76,62,818	9,41,049	86,03,867
			2235	200-OTHER PROGRAMMES	9,779	0	9,779
		**********			----------	----------	----------
		TOTAL(MH)			9,779	0	9,779

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TOTAL(DDO)			76,72,597	9,41,049	86,13,646
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,83,368	12,45,383	1,07,28,751
	**********	----------	----------	----------	
	TOTAL(MH)		94,83,368	12,45,383	1,07,28,751
******************************		----------	----------	----------	
TOTAL(DDO)			94,83,368	12,45,383	1,07,28,751
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,32,867	20,30,411	1,80,63,278
	**********	----------	----------	----------	
	TOTAL(MH)		1,60,32,867	20,30,411	1,80,63,278
	2235	200-OTHER PROGRAMMES	60,330	0	60,330
	**********	----------	----------	----------	
	TOTAL(MH)		60,330	0	60,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,60,93,197	20,30,411	1,81,23,608
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,48,986	5,53,545	52,02,531
		**********			----------	----------	----------
		TOTAL(MH)			47,09,316	5,53,545	52,62,861
		**********			----------	----------	----------
		TOTAL(DDO)			2,07,42,183	25,83,956	2,33,26,139
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,87,081	13,06,959	1,26,94,040
		**********			----------	----------	----------
		TOTAL(MH)			1,13,87,081	13,06,959	1,26,94,040

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TOTAL(DDO)			1,13,87,081	13,06,959	1,26,94,040
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARYANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,322	0	62,322
	**********		----------	----------	----------
	TOTAL(MH)		62,322	0	62,322
******************************			----------	----------	----------
TOTAL(DDO)			62,322	0	62,322
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,31,721	19,88,176	1,78,19,897
	**********		----------	----------	----------
	TOTAL(MH)		1,58,31,721	19,88,176	1,78,19,897
******************************			----------	----------	----------
TOTAL(DDO)			1,58,31,721	19,88,176	1,78,19,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,86,167	13,26,376	1,20,12,543
			**********				
			TOTAL(MH)		1,06,86,167	13,26,376	1,20,12,543
		**********					
		TOTAL(DDO)			1,06,86,167	13,26,376	1,20,12,543
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,90,548	6,16,874	61,07,422
			**********				
			TOTAL(MH)		54,90,548	6,16,874	61,07,422
		**********					
		TOTAL(DDO)			54,90,548	6,16,874	61,07,422
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,13,469	7,68,996	69,82,465

SCHOOL, KHAIRA KHURD		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		62,13,469	7,68,996	69,82,465
********************************			----------	----------	----------
TOTAL(DDO)			62,13,469	7,68,996	69,82,465
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,22,243	13,63,719	1,26,85,962
SCHOOL, KHANAL KALAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,13,22,243	13,63,719	1,26,85,962
	********************************		----------	----------	----------
	TOTAL(DDO)		1,13,22,243	13,63,719	1,26,85,962
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	47,18,698	7,21,786	54,40,484
	SCHOOL, KHANDEBAD		SECONDARY			
			SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		47,18,698	7,21,786	54,40,484
		********************************					
		TOTAL(DDO)			47,18,698	7,21,786	54,40,484
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,16,399	8,21,546	73,37,945
			**********				
			TOTAL(MH)		65,16,399	8,21,546	73,37,945
		********************************					
		TOTAL(DDO)			65,16,399	8,21,546	73,37,945
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR DADHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,70,609	0	4,70,609
			**********				
			TOTAL(MH)		4,70,609	0	4,70,609

**********					----------	----------	----------
TOTAL(DDO)					4,70,609	0	4,70,609
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,26,19,567	15,70,572	1,41,90,139
	**********				----------	----------	----------
	TOTAL(MH)				1,26,19,567	15,70,572	1,41,90,139
	2235	200-OTHER PROGRAMMES			12,068	0	12,068
	**********				----------	----------	----------
	TOTAL(MH)				12,068	0	12,068
	**********				----------	----------	----------
	TOTAL(DDO)				1,26,31,635	15,70,572	1,42,02,207

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	70,63,314	8,53,814	79,17,128

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHETLA			SECONDARY			
S PUNJAB			SCHOOLS			
(COLLEGES)						
	**********		----------	----------	----------	
	TOTAL(MH)			70,75,382	8,53,814	79,29,196
	**********		----------	----------	----------	
	TOTAL(DDO)			1,96,94,949	24,24,386	2,21,19,335
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOTHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,16,805	0	7,16,805
	**********		----------	----------	----------	
	TOTAL(MH)			7,16,805	0	7,16,805
	**********		----------	----------	----------	
	TOTAL(DDO)			7,16,805	0	7,16,805
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,65,261	5,53,575	54,18,836
	**********		----------	----------	----------	
	TOTAL(MH)			48,65,261	5,53,575	54,18,836

**********			----------	----------	----------	
TOTAL(DDO)			48,65,261	5,53,575	54,18,836	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,13,936	7,94,546	78,08,482	
	**********		----------	----------	----------	
	TOTAL(MH)		70,13,936	7,94,546	78,08,482	
**********			----------	----------	----------	
TOTAL(DDO)			70,13,936	7,94,546	78,08,482	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHRAN	2202	109-GOVERNMENT SECONDARY	10,25,909	0	10,25,909	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		10,25,909	0	10,25,909

		**********			----------	----------	----------
		TOTAL(DDO)			10,25,909	0	10,25,909
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,48,853	8,77,291	78,26,144
			**********		----------	----------	----------
			TOTAL(MH)		69,48,853	8,77,291	78,26,144
		**********			----------	----------	----------
		TOTAL(DDO)			69,48,853	8,77,291	78,26,144
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,81,443	13,12,433	1,21,93,876
			**********		----------	----------	----------
			TOTAL(MH)		1,08,81,443	13,12,433	1,21,93,876
			2235	200-OTHER PROGRAMMES	8,925	0	8,925
			**********		----------	----------	----------
			TOTAL(MH)		8,925	0	8,925

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TOTAL(DDO)					1,08,90,368	13,12,433	1,22,02,801
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAMAN KALAN		2202	109-GOVERNMENT SECONDARY SCHOOLS		44,056	0	44,056
		**********			----------	----------	----------
		TOTAL(MH)			44,056	0	44,056
**********					----------	----------	----------
TOTAL(DDO)					44,056	0	44,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LANDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,73,628	0	9,73,628
			**********		----------	----------	----------
			TOTAL(MH)		9,73,628	0	9,73,628

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TOTAL(DDO)			9,73,628	0	9,73,628
HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	9,140	0	9,140
		109-GOVERNMENT SECONDARY SCHOOLS	58,48,124	7,27,323	65,75,447
	**********	----------	----------	----------	
	TOTAL(MH)		58,57,264	7,27,323	65,84,587
**********		----------	----------	----------	
TOTAL(DDO)			58,57,264	7,27,323	65,84,587
HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,23,486	0	7,23,486
	**********	----------	----------	----------	
	TOTAL(MH)		7,23,486	0	7,23,486
**********		----------	----------	----------	
TOTAL(DDO)			7,23,486	0	7,23,486

		HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,55,163	9,15,018	89,70,181
			**********	TOTAL(MH)	80,55,163	9,15,018	89,70,181
		**********		TOTAL(DDO)	80,55,163	9,15,018	89,70,181

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,01,325	12,46,125	1,25,47,450
			**********	TOTAL(MH)	1,13,01,325	12,46,125	1,25,47,450
		**********		TOTAL(DDO)	1,13,01,325	12,46,125	1,25,47,450

HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,12,732	0	23,12,732
	**********		----------	----------	----------
	TOTAL(MH)		23,12,732	0	23,12,732
**********			----------	----------	----------
TOTAL(DDO)			23,12,732	0	23,12,732
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,32,183	16,60,294	1,52,92,477
	**********		----------	----------	----------
	TOTAL(MH)		1,36,32,183	16,60,294	1,52,92,477
	2235	200-OTHER PROGRAMMES	82,044	0	82,044
	**********		----------	----------	----------
	TOTAL(MH)		82,044	0	82,044
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TOTAL(DDO)			1,37,14,227	16,60,294	1,53,74,521

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,31,621	5,56,110	57,87,731
			**********		----------	----------	----------
			TOTAL(MH)		52,31,621	5,56,110	57,87,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			52,31,621	5,56,110	57,87,731
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,80,081	24,18,440	2,02,98,521
			**********		----------	----------	----------
			TOTAL(MH)		2,31,11,702	29,74,550	2,60,86,252

	2235	200-OTHER PROGRAMMES	33,036	0	33,036
	**********		----------	----------	----------
	TOTAL(MH)		33,036	0	33,036
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TOTAL(DDO)			2,31,44,738	29,74,550	2,61,19,288
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,30,340	7,43,474	66,73,814
	**********		----------	----------	----------
	TOTAL(MH)		59,30,340	7,43,474	66,73,814
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TOTAL(DDO)			59,30,340	7,43,474	66,73,814
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,92,752	0	1,69,92,752
	**********		----------	----------	----------
	TOTAL(MH)		1,69,92,752	0	1,69,92,752
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		TOTAL(DDO)			1,69,92,752	0	1,69,92,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,62,549	7,32,990	67,95,539
		**********			----------	----------	----------
		TOTAL(MH)			2,30,55,301	7,32,990	2,37,88,291
	**********				----------	----------	----------
	TOTAL(DDO)				2,30,55,301	7,32,990	2,37,88,291
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,35,800	11,63,128	1,09,98,928
		**********			----------	----------	----------
		TOTAL(MH)			98,35,800	11,63,128	1,09,98,928

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TOTAL(DDO)			98,35,800	11,63,128	1,09,98,928
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,01,080	8,58,402	80,59,482
	**********		----------	----------	----------
	TOTAL(MH)		72,01,080	8,58,402	80,59,482
	2235	102-CHILD WELFARE	25,688	0	25,688
		200-OTHER PROGRAMMES	1,11,287	0	1,11,287
	**********		----------	----------	----------
	TOTAL(MH)		1,36,975	0	1,36,975
	**********		----------	----------	----------
	TOTAL(DDO)		73,38,055	8,58,402	81,96,457
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,04,270	17,54,746	1,60,59,016

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,43,04,270	17,54,746	1,60,59,016
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		1,44,04,270	17,54,746	1,61,59,016
**********							
TOTAL(DDO)					1,44,04,270	17,54,746	1,61,59,016
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA			2202	109-GOVERNMENT SECONDARY SCHOOLS	61,73,831	7,61,843	69,35,674
			**********				
			TOTAL(MH)		61,73,831	7,61,843	69,35,674

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TOTAL(DDO)		61,73,831	7,61,843	69,35,674	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,61,879	12,00,397	1,07,62,276
	**********	----------	----------	----------	
	TOTAL(MH)	95,61,879	12,00,397	1,07,62,276	
**********		----------	----------	----------	
TOTAL(DDO)		95,61,879	12,00,397	1,07,62,276	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,09,369	9,80,322	87,89,691
	**********	----------	----------	----------	
	TOTAL(MH)	78,09,369	9,80,322	87,89,691	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			78,09,369	9,80,322	87,89,691
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,74,121	6,28,032	60,02,153
			**********				
		TOTAL(MH)			1,31,83,490	16,08,354	1,47,91,844
		********************************					
		TOTAL(DDO)			1,31,83,490	16,08,354	1,47,91,844
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAZARA KALAN KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,227	0	1,05,227
			**********				
		TOTAL(MH)			1,05,227	0	1,05,227
		********************************					
		TOTAL(DDO)			1,05,227	0	1,05,227
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	109-GOVERNMENT SECONDARY	1,39,93,576	16,90,233	1,56,83,809

		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)		1,39,93,576	16,90,233	1,56,83,809		
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TOTAL(DDO)			1,39,93,576	16,90,233	1,56,83,809		
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,29,990	11,59,644	1,02,89,634		
	**********		----------	----------	----------		
	TOTAL(MH)		91,29,990	11,59,644	1,02,89,634		
	********		----------	----------	----------		
	TOTAL(DDO)		91,29,990	11,59,644	1,02,89,634		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,68,825	4,95,410	44,64,235

(COLLEGES)

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	TOTAL(MH)		39,68,825	4,95,410	44,64,235
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TOTAL(DDO)			39,68,825	4,95,410	44,64,235
HEADMASTER,GOVERNMENT HIGH SCHOOL, MORRAN	2235	200-OTHER PROGRAMMES	14,949	0	14,949
	**********		----------	----------	----------
	TOTAL(MH)		14,949	0	14,949
********************************			----------	----------	----------
TOTAL(DDO)			14,949	0	14,949
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,24,017	7,84,015	75,08,032
	**********		----------	----------	----------
	TOTAL(MH)		67,24,017	7,84,015	75,08,032
	2235	200-OTHER PROGRAMMES	1,15,250	0	1,15,250

		**********			----------	----------	----------
		TOTAL(MH)			1,15,250	0	1,15,250
********************************					----------	----------	----------
TOTAL(DDO)					68,39,267	7,84,015	76,23,282
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			75,27,017	8,59,174	83,86,191
		**********			----------	----------	----------
		TOTAL(MH)			75,27,017	8,59,174	83,86,191
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			75,27,017	8,59,174	83,86,191
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,09,034	6,68,679	59,77,713

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	TOTAL(MH)		1,28,36,051	15,27,853	1,43,63,904
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TOTAL(DDO)			1,28,36,051	15,27,853	1,43,63,904
HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	47,90,842	0	47,90,842
		109-GOVERNMENT SECONDARY SCHOOLS	42,51,323	5,33,782	47,85,105
	**********		----------	----------	----------
	TOTAL(MH)		90,42,165	5,33,782	95,75,947
	2235	200-OTHER PROGRAMMES	27,790	0	27,790
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	TOTAL(MH)		27,790	0	27,790
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TOTAL(DDO)			90,69,955	5,33,782	96,03,737

HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,85,298	16,22,696	1,45,07,994		
**********			----------	----------	----------		
TOTAL(MH)			1,28,85,298	16,22,696	1,45,07,994		
2235	200-OTHER PROGRAMMES		1,03,217	0	1,03,217		
**********			----------	----------	----------		
TOTAL(MH)			1,03,217	0	1,03,217		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,29,88,515	16,22,696	1,46,11,211
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	109-GOVERNMENT SECONDARY	17,84,250	1,09,953	18,94,203

		SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,00,000	0	5,00,000
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TOTAL(MH)			23,87,467	1,09,953	24,97,420
2235		200-OTHER PROGRAMMES	7,002	0	7,002
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	TOTAL(MH)		7,002	0	7,002
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TOTAL(DDO)			1,52,79,767	17,32,649	1,70,12,416
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,19,041	8,27,647	77,46,688
	**********		----------	----------	----------
	TOTAL(MH)		69,19,041	8,27,647	77,46,688

		**********			----------	----------	----------
		TOTAL(DDO)			69,19,041	8,27,647	77,46,688
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,70,629	15,05,545	1,32,76,174
		**********			----------	----------	----------
		TOTAL(MH)			1,17,70,629	15,05,545	1,32,76,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2235	200-OTHER PROGRAMMES	11,500	0	11,500
		**********			----------	----------	----------
		TOTAL(MH)			11,500	0	11,500
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,82,129	15,05,545	1,32,87,674

HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,68,700	8,32,371	74,01,071
	**********		----------	----------	----------
	TOTAL(MH)		65,68,700	8,32,371	74,01,071
**********			----------	----------	----------
TOTAL(DDO)			65,68,700	8,32,371	74,01,071
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,81,097	5,84,397	58,65,494
	**********		----------	----------	----------
	TOTAL(MH)		52,81,097	5,84,397	58,65,494
**********			----------	----------	----------
TOTAL(DDO)			52,81,097	5,84,397	58,65,494
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,62,901	11,20,597	1,00,83,498
	**********		----------	----------	----------
	TOTAL(MH)		89,62,901	11,20,597	1,00,83,498

			2235	200-OTHER PROGRAMMES	2,10,728	0	2,10,728
			**********		----------	----------	----------
			TOTAL(MH)		2,10,728	0	2,10,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			91,73,629	11,20,597	1,02,94,226
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,15,476	11,46,890	1,03,62,366
		**********			----------	----------	----------
		TOTAL(MH)			94,26,204	11,46,890	1,05,73,094
		**********			----------	----------	----------

TOTAL(DDO)			1,83,89,105	22,67,487	2,06,56,592
HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,70,003	13,82,714	1,22,52,717
	**********		----------	----------	----------
	TOTAL(MH)		1,08,70,003	13,82,714	1,22,52,717
**********			----------	----------	----------
TOTAL(DDO)			1,08,70,003	13,82,714	1,22,52,717
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,11,289	3,71,121	31,82,410
	**********		----------	----------	----------
	TOTAL(MH)		28,11,289	3,71,121	31,82,410
**********			----------	----------	----------
TOTAL(DDO)			28,11,289	3,71,121	31,82,410
HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,30,534	5,64,542	52,95,076

			**********		47,30,534	5,64,542	52,95,076
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			47,30,534	5,64,542	52,95,076
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,04,081	4,72,346	41,76,427
		**********			84,34,615	10,36,888	94,71,503
		TOTAL(MH)					
		********************************			84,34,615	10,36,888	94,71,503
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,57,848	9,79,047	87,36,895

SCHOOL, PANDORI ATTOWAL		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		77,57,848	9,79,047	87,36,895
********************************			----------	----------	----------
TOTAL(DDO)			77,57,848	9,79,047	87,36,895
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,31,29,613	15,28,115	1,46,57,728
SCHOOL, PANDORI KHAS		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,31,29,613	15,28,115	1,46,57,728
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,32,29,613	15,28,115	1,47,57,728

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,08,139	1,89,934	19,98,073
			**********		----------	----------	----------
			TOTAL(MH)		19,08,139	1,89,934	20,98,073
		**********			----------	----------	----------
		TOTAL(DDO)			1,50,37,752	17,18,049	1,67,55,801
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,98,314	16,61,317	1,54,59,631
			**********		----------	----------	----------
			TOTAL(MH)		1,37,98,314	16,61,317	1,54,59,631
		**********			----------	----------	----------
		TOTAL(DDO)			1,37,98,314	16,61,317	1,54,59,631
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,39,574	7,92,759	73,32,333

SCHOOL, PHOOL KHURD		SECONDARY SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)		65,39,574	7,92,759	73,32,333	
**********			----------	----------	----------	
TOTAL(DDO)			65,39,574	7,92,759	73,32,333	
HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,46,354	5,64,233	50,10,587	
	**********		----------	----------	----------	
	TOTAL(MH)		44,46,354	5,64,233	50,10,587	
	2235	200-OTHER PROGRAMMES	22,000	0	22,000	
	**********		----------	----------	----------	
	TOTAL(MH)		22,000	0	22,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			44,68,354	5,64,233	50,32,587
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,01,071	3,96,925	37,97,996
			**********				
			TOTAL(MH)		34,23,071	3,96,925	38,19,996
		**********					
		TOTAL(DDO)			78,69,425	9,61,158	88,30,583
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAISAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,961	0	90,961
			**********				
			TOTAL(MH)		90,961	0	90,961
		**********					
		TOTAL(DDO)			90,961	0	90,961

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,02,540	15,56,153	1,54,58,693
	**********		----------	----------	----------
	TOTAL(MH)		1,39,02,540	15,56,153	1,54,58,693
**********			----------	----------	----------
TOTAL(DDO)			1,39,02,540	15,56,153	1,54,58,693
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,77,450	8,38,421	81,15,871
	**********		----------	----------	----------
	TOTAL(MH)		72,77,450	8,38,421	81,15,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			72,77,450	8,38,421	81,15,871
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,57,451	11,29,349	1,01,86,800
	**********		----------	----------	----------
	TOTAL(MH)		1,63,34,901	19,67,770	1,83,02,671
**********			----------	----------	----------
TOTAL(DDO)			1,63,34,901	19,67,770	1,83,02,671
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,30,536	4,73,422	57,03,958
	**********		----------	----------	----------
	TOTAL(MH)		52,30,536	4,73,422	57,03,958
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TOTAL(DDO)			52,30,536	4,73,422	57,03,958
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	109-GOVERNMENT SECONDARY	1,30,81,446	14,99,723	1,45,81,169

		SCHOOLS					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				1,30,81,446	14,99,723	1,45,81,169
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TOTAL(DDO)					1,30,81,446	14,99,723	1,45,81,169
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			70,80,114	8,02,695	78,82,809
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				70,80,114	8,02,695	78,82,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			70,80,114	8,02,695	78,82,809

HEADMASTER,GOVERNMENT HIGH SCHOOL, REHRAM	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,71,700	0	12,71,700
	**********		----------	----------	----------
	TOTAL(MH)		83,51,814	8,02,695	91,54,509
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TOTAL(DDO)			83,51,814	8,02,695	91,54,509
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,98,434	6,33,580	55,32,014
	**********		----------	----------	----------
	TOTAL(MH)		48,98,434	6,33,580	55,32,014
**********			----------	----------	----------
TOTAL(DDO)			48,98,434	6,33,580	55,32,014
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,794	0	51,794

		**********			----------	----------	----------
		TOTAL(MH)			51,794	0	51,794
		**********			----------	----------	----------
		TOTAL(DDO)			51,794	0	51,794
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RUDHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	1,88,631	1,88,631
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,88,631	1,88,631
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	1,88,631	1,88,631

HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,599	0	66,599
	**********		----------	----------	----------
	TOTAL(MH)		66,599	1,88,631	2,55,230
**********			----------	----------	----------
TOTAL(DDO)			66,599	1,88,631	2,55,230
HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,27,684	6,78,923	60,06,607
	**********		----------	----------	----------
	TOTAL(MH)		53,27,684	6,78,923	60,06,607
**********			----------	----------	----------
TOTAL(DDO)			53,27,684	6,78,923	60,06,607
HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,38,064	14,94,085	1,50,32,149
	**********		----------	----------	----------
	TOTAL(MH)		1,35,38,064	14,94,085	1,50,32,149

		**********			----------	----------	----------	
		TOTAL(DDO)			1,35,38,064	14,94,085	1,50,32,149	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,56,964	8,07,723	85,64,687	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			77,56,964	8,07,723	85,64,687
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			77,56,964	8,07,723	85,64,687
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,09,520	10,67,317	1,06,76,837

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	TOTAL(MH)		1,73,66,484	18,75,040	1,92,41,524
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TOTAL(DDO)			1,73,66,484	18,75,040	1,92,41,524
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,56,627	12,91,345	1,23,47,972
	**********		----------	----------	----------
	TOTAL(MH)		1,10,56,627	12,91,345	1,23,47,972
	2235	200-OTHER PROGRAMMES	1,47,881	0	1,47,881
	**********		----------	----------	----------
	TOTAL(MH)		1,47,881	0	1,47,881
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TOTAL(DDO)			1,12,04,508	12,91,345	1,24,95,853
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,98,500	14,93,666	1,34,92,166
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				TOTAL(MH)	1,19,98,500	14,93,666	1,34,92,166
				**********	----------	----------	----------
				TOTAL(DDO)	1,19,98,500	14,93,666	1,34,92,166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,58,572	10,15,774	95,74,346
			**********		----------	----------	----------
			TOTAL(MH)		85,58,572	10,15,774	95,74,346
		**********			----------	----------	----------
		TOTAL(DDO)			85,58,572	10,15,774	95,74,346
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,14,758	10,81,002	95,95,760

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		TOTAL(MH)	85,14,758	10,81,002	95,95,760
	2235	200-OTHER PROGRAMMES	9,468	0	9,468
		**********	----------	----------	----------
		TOTAL(MH)	9,468	0	9,468
********			----------	----------	----------
TOTAL(DDO)			85,24,226	10,81,002	96,05,228
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,39,021	8,72,115	84,11,136
		**********	----------	----------	----------
		TOTAL(MH)	75,39,021	8,72,115	84,11,136
********			----------	----------	----------
TOTAL(DDO)			75,39,021	8,72,115	84,11,136
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,73,953	11,43,600	1,08,17,553
		**********	----------	----------	----------

				TOTAL(MH)	96,73,953	11,43,600	1,08,17,553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2235	200-OTHER PROGRAMMES	64,073	0	64,073
			**********				
			TOTAL(MH)		64,073	0	64,073
			**********				
TOTAL(DDO)					97,38,026	11,43,600	1,08,81,626
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	55,97,596	7,09,286	63,06,882
			**********				
			TOTAL(MH)		55,97,596	7,09,286	63,06,882

**********		----------	----------	----------	
TOTAL(DDO)			55,97,596	7,09,286	63,06,882
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,67,621	11,32,107	99,99,728
	**********	----------	----------	----------	
	TOTAL(MH)		88,67,621	11,32,107	99,99,728
**********		----------	----------	----------	
TOTAL(DDO)			88,67,621	11,32,107	99,99,728
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,98,152	7,92,630	70,90,782
	**********	----------	----------	----------	
	TOTAL(MH)		62,98,152	7,92,630	70,90,782
**********		----------	----------	----------	
TOTAL(DDO)			62,98,152	7,92,630	70,90,782
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,11,089	4,06,606	37,17,695

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, SEKHUWAS		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		33,11,089	4,06,606	37,17,695
		**********			----------	----------	----------
		TOTAL(DDO)			33,11,089	4,06,606	37,17,695
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	200-OTHER PROGRAMMES	1,34,765	0	1,34,765
			**********		----------	----------	----------
			TOTAL(MH)		1,34,765	0	1,34,765
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,765	0	1,34,765
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,34,460	4,42,484	43,76,944

**********		----------	----------	----------	
TOTAL(MH)		39,34,460	4,42,484	43,76,944	
**********		----------	----------	----------	
TOTAL(DDO)		39,34,460	4,42,484	43,76,944	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEEN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,944	0	1,11,944
**********		----------	----------	----------	
TOTAL(MH)		1,11,944	0	1,11,944	
**********		----------	----------	----------	
TOTAL(DDO)		1,11,944	0	1,11,944	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,85,537	13,08,789	1,13,94,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,00,85,537	13,08,789	1,13,94,326
		********************************			----------	----------	----------
		TOTAL(DDO)			1,00,85,537	13,08,789	1,13,94,326
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,33,127	8,49,376	71,82,503
			**********		----------	----------	----------
			TOTAL(MH)		1,64,18,664	21,58,165	1,85,76,829
		********************************			----------	----------	----------
		TOTAL(DDO)			1,64,18,664	21,58,165	1,85,76,829
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,15,796	5,25,563	46,41,359
			**********		----------	----------	----------
			TOTAL(MH)		41,15,796	5,25,563	46,41,359

**********					----------	----------	----------
TOTAL(DDO)					41,15,796	5,25,563	46,41,359
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			99,72,669	11,68,305	1,11,40,974
	**********				----------	----------	----------
	TOTAL(MH)				99,72,669	11,68,305	1,11,40,974
	2235	200-OTHER PROGRAMMES			1,21,139	0	1,21,139
	**********				----------	----------	----------
	TOTAL(MH)				1,21,139	0	1,21,139
**********					----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,00,93,808	11,68,305	1,12,62,113

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,51,900	0	3,51,900
			**********		----------	----------	----------
			TOTAL(MH)		4,73,039	0	4,73,039
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,45,708	11,68,305	1,16,14,013
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,13,796	0	11,13,796
			**********		----------	----------	----------
			TOTAL(MH)		11,13,796	0	11,13,796
		**********			----------	----------	----------
		TOTAL(DDO)			11,13,796	0	11,13,796
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,52,751	5,36,876	53,89,627
			**********		----------	----------	----------
			TOTAL(MH)		48,52,751	5,36,876	53,89,627

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TOTAL(DDO)					48,52,751	5,36,876	53,89,627
HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,50,226	0	1,50,226
	**********				----------	----------	----------
	TOTAL(MH)				1,50,226	0	1,50,226
**********					----------	----------	----------
TOTAL(DDO)					1,50,226	0	1,50,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,31,310	6,71,087	61,02,397
			**********		----------	----------	----------
			TOTAL(MH)		54,31,310	6,71,087	61,02,397

	2235	200-OTHER PROGRAMMES	7,00,000	0	7,00,000
	**********		----------	----------	----------
	TOTAL(MH)		7,00,000	0	7,00,000
********************************			----------	----------	----------
TOTAL(DDO)			61,31,310	6,71,087	68,02,397
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,61,830	12,78,871	1,24,40,701
	**********		----------	----------	----------
	TOTAL(MH)		1,11,61,830	12,78,871	1,24,40,701
********************************			----------	----------	----------
TOTAL(DDO)			1,11,61,830	12,78,871	1,24,40,701
HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,23,020	4,17,079	37,40,099
	**********		----------	----------	----------
	TOTAL(MH)		33,23,020	4,17,079	37,40,099

**********					----------	----------	----------
TOTAL(DDO)					33,23,020	4,17,079	37,40,099
HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES			2235	200-OTHER PROGRAMMES	22,483	0	22,483
			**********		----------	----------	----------
			TOTAL(MH)		22,483	0	22,483
**********					----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			22,483	0	22,483
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,70,607	7,02,483	67,73,090
			**********		----------	----------	----------
			TOTAL(MH)		60,93,090	7,02,483	67,95,573

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TOTAL(DDO)			60,93,090	7,02,483	67,95,573
HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,48,470	4,81,816	47,30,286
	**********	----------	----------	----------	
	TOTAL(MH)		42,48,470	4,81,816	47,30,286
**********		----------	----------	----------	
TOTAL(DDO)			42,48,470	4,81,816	47,30,286
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,52,070	11,98,270	1,15,50,340
	**********	----------	----------	----------	
	TOTAL(MH)		1,03,52,070	11,98,270	1,15,50,340
**********		----------	----------	----------	
TOTAL(DDO)			1,03,52,070	11,98,270	1,15,50,340
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	200-OTHER PROGRAMMES	1,32,602	0	1,32,602

			**********		----------	----------	----------
			TOTAL(MH)		1,32,602	0	1,32,602
			**********		----------	----------	----------
			TOTAL(DDO)		1,32,602	0	1,32,602
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,47,800	7,69,964	68,17,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		60,47,800	7,69,964	68,17,764
			**********		----------	----------	----------
			TOTAL(DDO)		60,47,800	7,69,964	68,17,764
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,93,693	11,30,658	99,24,351

	**********		----------	----------	----------
	TOTAL(MH)		87,93,693	11,30,658	99,24,351
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TOTAL(DDO)			87,93,693	11,30,658	99,24,351
HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	101-GOVERNMENT PRIMARY SCHOOLS	80,00,876	0	80,00,876
		109-GOVERNMENT SECONDARY SCHOOLS	94,21,275	11,48,096	1,05,69,371
	**********		----------	----------	----------
	TOTAL(MH)		1,74,22,151	11,48,096	1,85,70,247
	2235	200-OTHER PROGRAMMES	60,014	0	60,014
	**********		----------	----------	----------
	TOTAL(MH)		60,014	0	60,014
********************************			----------	----------	----------
TOTAL(DDO)			1,74,82,165	11,48,096	1,86,30,261
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,60,016	16,93,312	1,49,53,328

		SCHOOL.		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,32,60,016	16,93,312	1,49,53,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,32,60,016	16,93,312	1,49,53,328
		HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,75,463	17,32,157	1,67,07,620
			**********		----------	----------	----------
			TOTAL(MH)		2,82,35,479	34,25,469	3,16,60,948
		**********			----------	----------	----------

TOTAL(DDO)			2,82,35,479	34,25,469	3,16,60,948
HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,95,345	5,68,287	59,63,632
	**********		----------	----------	----------
	TOTAL(MH)		53,95,345	5,68,287	59,63,632
**********			----------	----------	----------
TOTAL(DDO)			53,95,345	5,68,287	59,63,632
HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,12,673	10,90,887	94,03,560
	**********		----------	----------	----------
	TOTAL(MH)		83,12,673	10,90,887	94,03,560
**********			----------	----------	----------
TOTAL(DDO)			83,12,673	10,90,887	94,03,560
HEADMASTER,GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,56,294	2,97,291	26,53,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		23,56,294	2,97,291	26,53,585
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)				
(COLLEGES)							
		**********			23,56,294	2,97,291	26,53,585
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,23,37,934	28,73,278	2,52,11,212
			**********		2,46,94,228	31,70,569	2,78,64,797
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			2,47,94,228	31,70,569	2,79,64,797
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,88,537	23,94,022	2,13,82,559
	**********		----------	----------	----------
	TOTAL(MH)		1,89,88,537	23,94,022	2,13,82,559
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TOTAL(DDO)			1,89,88,537	23,94,022	2,13,82,559
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,78,680	16,83,337	1,50,62,017
	**********		----------	----------	----------
	TOTAL(MH)		1,33,78,680	16,83,337	1,50,62,017
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,33,78,680	16,83,337	1,50,62,017
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,55,722	13,43,898	89,99,620
		**********			----------	----------	----------
		TOTAL(MH)			2,10,34,402	30,27,235	2,40,61,637
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,34,402	30,27,235	2,40,61,637
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,11,906	22,56,113	2,07,68,019
		**********			----------	----------	----------
		TOTAL(MH)			1,85,11,906	22,56,113	2,07,68,019
			2235	200-OTHER PROGRAMMES	27,446	0	27,446

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TOTAL(MH)		27,446	0	27,446	
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TOTAL(DDO)		1,85,39,352	22,56,113	2,07,95,465	
HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,90,683	17,75,085	1,68,65,768
**********					
TOTAL(MH)		1,50,90,683	17,75,085	1,68,65,768	
********************************					
TOTAL(DDO)		1,50,90,683	17,75,085	1,68,65,768	
HEADMASTER,GOVT HIGH SCHOOL (B) MULANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,27,708	0	4,27,708
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	4,27,708	0	4,27,708
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,27,708	0	4,27,708
		HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,40,44,581	28,29,710	2,68,74,291
				**********	----------	----------	----------
				TOTAL(MH)	2,44,72,289	28,29,710	2,73,01,999
		**********			----------	----------	----------
		TOTAL(DDO)			2,44,72,289	28,29,710	2,73,01,999
		HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	001-DIRECTION AND ADMINISTRATION	32,66,855	0	32,66,855
				109-GOVERNMENT SECONDARY SCHOOLS	7,16,63,434	91,83,284	8,08,46,718

		**********			----------	----------	----------
		TOTAL(MH)			7,49,30,289	91,83,284	8,41,13,573
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TOTAL(DDO)					7,49,30,289	91,83,284	8,41,13,573
HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	001-DIRECTION AND ADMINISTRATION			9,15,800	0	9,15,800
		109-GOVERNMENT SECONDARY SCHOOLS			68,40,483	8,02,362	76,42,845
		**********			----------	----------	----------
		TOTAL(MH)			77,56,283	8,02,362	85,58,645
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			77,56,283	8,02,362	85,58,645
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	001-DIRECTION	23,877	0	23,877

INSTRUCTION INSTRUCTIONS(SECONDARY), BOOTHGARH		AND			
S PUNJAB		ADMINISTRATION			
(COLLEGES)					
		109-GOVERNMENT	1,09,93,205	14,74,647	1,24,67,852
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,87,73,365	22,77,009	2,10,50,374
	**********		----------	----------	----------
	TOTAL(DDO)		1,87,73,365	22,77,009	2,10,50,374
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,60,74,651	13,93,021	1,74,67,672
DAUN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,60,74,651	13,93,021	1,74,67,672
	**********		----------	----------	----------
	TOTAL(DDO)		1,60,74,651	13,93,021	1,74,67,672
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,01,67,906	12,85,391	1,14,53,297
JAWAHARPUR		SECONDARY			
		SCHOOLS			

		**********			----------	----------	----------
		TOTAL(MH)			1,01,67,906	12,85,391	1,14,53,297
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TOTAL(DDO)					1,01,67,906	12,85,391	1,14,53,297
HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS			73,39,235	9,05,594	82,44,829
		**********			----------	----------	----------
		TOTAL(MH)			73,39,235	9,05,594	82,44,829

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			73,39,235	9,05,594	82,44,829

HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2071	115-LEAVE ENCASHMENT BENEFITS	23,90,039	0	23,90,039
	**********		----------	----------	----------
	TOTAL(MH)		97,29,274	9,05,594	1,06,34,868
	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,82,473	19,67,288	1,74,49,761
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	TOTAL(MH)		1,54,82,473	19,67,288	1,74,49,761
**********			----------	----------	----------
TOTAL(DDO)			2,52,11,747	28,72,882	2,80,84,629
HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,97,747	4,78,226	54,75,973
	**********		----------	----------	----------
	TOTAL(MH)		49,97,747	4,78,226	54,75,973
**********			----------	----------	----------
TOTAL(DDO)			49,97,747	4,78,226	54,75,973

HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,27,094	14,97,133	1,26,24,227		
	**********		----------	----------	----------		
	TOTAL(MH)		1,11,27,094	14,97,133	1,26,24,227		
	**********		----------	----------	----------		
TOTAL(DDO)			1,11,27,094	14,97,133	1,26,24,227		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,85,074	7,85,185	85,70,259
		**********			----------	----------	----------
		TOTAL(MH)			77,85,074	7,85,185	85,70,259
		**********			----------	----------	----------
		TOTAL(DDO)			77,85,074	7,85,185	85,70,259

HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,13,871	11,51,033	1,03,64,904
	**********		----------	----------	----------
	TOTAL(MH)		92,13,871	11,51,033	1,03,64,904
**********			----------	----------	----------
TOTAL(DDO)			92,13,871	11,51,033	1,03,64,904
HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,31,210	12,10,309	1,05,41,519
	**********		----------	----------	----------
	TOTAL(MH)		93,31,210	12,10,309	1,05,41,519
**********			----------	----------	----------
TOTAL(DDO)			93,31,210	12,10,309	1,05,41,519
HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,45,479	24,66,663	2,30,12,142
	**********		----------	----------	----------
	TOTAL(MH)		2,05,45,479	24,66,663	2,30,12,142

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		TOTAL(DDO)			2,05,45,479	24,66,663	2,30,12,142
		HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	001-DIRECTION AND ADMINISTRATION	1,59,070	0	1,59,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,54,116	4,11,076	69,65,192
		**********			----------	----------	----------
		TOTAL(MH)			67,13,186	4,11,076	71,24,262
		**********			----------	----------	----------
		TOTAL(DDO)			67,13,186	4,11,076	71,24,262
		HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	109-GOVERNMENT SECONDARY	87,52,595	10,55,861	98,08,456

		SCHOOLS			
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	TOTAL(MH)		87,52,595	10,55,861	98,08,456
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TOTAL(DDO)			87,52,595	10,55,861	98,08,456
HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,81,789	5,44,223	55,26,012
	**********		----------	----------	----------
	TOTAL(MH)		49,81,789	5,44,223	55,26,012
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TOTAL(DDO)			49,81,789	5,44,223	55,26,012
HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,19,157	6,86,749	67,05,906
	**********		----------	----------	----------
	TOTAL(MH)		60,19,157	6,86,749	67,05,906
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		TOTAL(DDO)			60,19,157	6,86,749	67,05,906
		HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,45,978	6,75,116	61,21,094

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			54,45,978	6,75,116	61,21,094
		**********			----------	----------	----------
		TOTAL(DDO)			54,45,978	6,75,116	61,21,094
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,53,66,324	40,14,098	3,93,80,422
		**********			----------	----------	----------
		TOTAL(MH)			3,53,66,324	40,14,098	3,93,80,422
		**********			----------	----------	----------

TOTAL(DDO)			3,53,66,324	40,14,098	3,93,80,422
HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,30,091	9,60,552	84,90,643
	**********	----------	----------	----------	----------
	TOTAL(MH)		75,30,091	9,60,552	84,90,643
**********		----------	----------	----------	----------
TOTAL(DDO)			75,30,091	9,60,552	84,90,643
HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,38,598	12,49,866	1,19,88,464
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,07,38,598	12,49,866	1,19,88,464
**********		----------	----------	----------	----------
TOTAL(DDO)			1,07,38,598	12,49,866	1,19,88,464
HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,43,794	4,53,301	42,97,095

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,43,794	4,53,301	42,97,095
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			38,43,794	4,53,301	42,97,095
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,43,891	6,02,947	54,46,838
			TOTAL(MH)		86,87,685	10,56,248	97,43,933
		TOTAL(DDO)			86,87,685	10,56,248	97,43,933
		HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,76,442	0	1,76,442

SCHOOL, DHURKOT		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,76,442	0	1,76,442
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TOTAL(DDO)			1,76,442	0	1,76,442
HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	81,42,020	10,13,238	91,55,258
SCHOOL, JANDWALA HANWANTA		SECONDARY			
		SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		81,42,020	10,13,238	91,55,258
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TOTAL(DDO)			81,42,020	10,13,238	91,55,258
HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,21,61,285	15,13,874	1,36,75,159
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,21,61,285	15,13,874	1,36,75,159
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2235	200-OTHER PROGRAMMES	2,500	0	2,500
			**********		----------	----------	----------
			TOTAL(MH)		1,21,63,785	15,13,874	1,36,77,659
		**********			----------	----------	----------
		TOTAL(DDO)			1,21,63,785	15,13,874	1,36,77,659
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,44,412	13,43,991	1,20,88,403
			**********		----------	----------	----------
			TOTAL(MH)		1,07,44,412	13,43,991	1,20,88,403
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,44,412	13,43,991	1,20,88,403

HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,54,566	10,75,635	95,30,201
	**********		----------	----------	----------
	TOTAL(MH)		84,54,566	10,75,635	95,30,201
**********			----------	----------	----------
TOTAL(DDO)			84,54,566	10,75,635	95,30,201
HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,69,84,828	83,97,639	7,53,82,467
	**********		----------	----------	----------
	TOTAL(MH)		6,69,84,828	83,97,639	7,53,82,467
	2235	200-OTHER PROGRAMMES	67,692	0	67,692
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)			67,692	0	67,692
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------	----------	----------
		TOTAL(DDO)					6,70,52,520	83,97,639	7,54,50,159
		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,13,12,616	13,94,702	1,27,07,318
			**********		----------	----------	----------	----------	----------
			TOTAL(MH)				1,13,80,308	13,94,702	1,27,75,010
		**********			----------	----------	----------	----------	----------
		TOTAL(DDO)					7,83,65,136	97,92,341	8,81,57,477
		HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			51,46,898	6,22,598	57,69,496
			**********		----------	----------	----------	----------	----------
			TOTAL(MH)				51,46,898	6,22,598	57,69,496
		**********			----------	----------	----------	----------	----------

TOTAL(DDO)					51,46,898	6,22,598	57,69,496
HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,11,53,446	14,26,370	1,25,79,816
	**********				----------	----------	----------
	TOTAL(MH)				1,11,53,446	14,26,370	1,25,79,816
	2235	200-OTHER PROGRAMMES			42,856	0	42,856
	**********				----------	----------	----------
	TOTAL(MH)				42,856	0	42,856
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	TOTAL(DDO)				1,11,96,302	14,26,370	1,26,22,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN	2202	109-GOVERNMENT SECONDARY	84,09,904	10,50,096	94,60,000

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)	84,09,904	10,50,096	94,60,000
		2235	200-OTHER PROGRAMMES	25,735	0	25,735
		**********	----------	----------	----------
		TOTAL(MH)	25,735	0	25,735
		**********	----------	----------	----------
		TOTAL(DDO)	84,35,639	10,50,096	94,85,735
HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT		2202	109-GOVERNMENT SECONDARY SCHOOLS	78,90,508	9,38,927	88,29,435
		**********	----------	----------	----------
		TOTAL(MH)	78,90,508	9,38,927	88,29,435
		2235	200-OTHER PROGRAMMES	3,00,838	0	3,00,838
		**********	----------	----------	----------
		TOTAL(MH)	3,00,838	0	3,00,838

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TOTAL(DDO)					81,91,346	9,38,927	91,30,273
HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			97,18,850	11,05,194	1,08,24,044
	**********				----------	----------	----------
	TOTAL(MH)				97,18,850	11,05,194	1,08,24,044
	2235	200-OTHER PROGRAMMES			14,092	0	14,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	TOTAL(MH)		14,092	0	14,092

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TOTAL(DDO)			97,32,942	11,05,194	1,08,38,136
HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,07,002	7,16,413	75,23,415
	**********		----------	----------	----------
	TOTAL(MH)		68,21,094	7,16,413	75,37,507
	2235	200-OTHER PROGRAMMES	99,188	0	99,188
	**********		----------	----------	----------
	TOTAL(MH)		99,188	0	99,188
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TOTAL(DDO)			1,66,39,132	18,21,607	1,84,60,739
HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,22,074	15,75,005	1,35,97,079
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	TOTAL(MH)		1,20,22,074	15,75,005	1,35,97,079
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TOTAL(DDO)					1,20,22,074	15,75,005	1,35,97,079
HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH		2202	109-GOVERNMENT SECONDARY SCHOOLS		42,68,064	5,49,233	48,17,297
		**********			----------	----------	----------
		TOTAL(MH)			42,68,064	5,49,233	48,17,297
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			42,68,064	5,49,233	48,17,297
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,15,691	10,25,735	91,41,426
		**********			----------	----------	----------
		TOTAL(MH)			1,23,83,755	15,74,968	1,39,58,723

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TOTAL(DDO)			1,23,83,755	15,74,968	1,39,58,723
HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,15,153	6,62,547	72,77,700
	**********		----------	----------	----------
	TOTAL(MH)		66,15,153	6,62,547	72,77,700
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TOTAL(DDO)			66,15,153	6,62,547	72,77,700
HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,13,360	4,67,002	40,80,362
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	TOTAL(MH)		36,13,360	4,67,002	40,80,362
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TOTAL(DDO)			36,13,360	4,67,002	40,80,362
HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,40,552	9,05,420	90,45,972

			**********		----------	----------	----------
			TOTAL(MH)		81,40,552	9,05,420	90,45,972
			**********		----------	----------	----------
			TOTAL(DDO)		81,40,552	9,05,420	90,45,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,90,620	10,88,013	96,78,633
		**********			----------	----------	----------
		TOTAL(MH)			85,90,620	10,88,013	96,78,633
		**********			----------	----------	----------
		TOTAL(DDO)			85,90,620	10,88,013	96,78,633
		HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,84,786	2,36,188	18,20,974

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	TOTAL(MH)		15,84,786	2,36,188	18,20,974
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TOTAL(DDO)			15,84,786	2,36,188	18,20,974
HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,49,479	0	13,49,479
	**********		----------	----------	----------
	TOTAL(MH)		13,49,479	0	13,49,479
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TOTAL(DDO)			13,49,479	0	13,49,479
HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,20,992	9,10,250	93,31,242
	**********		----------	----------	----------
	TOTAL(MH)		84,20,992	9,10,250	93,31,242
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TOTAL(DDO)			84,20,992	9,10,250	93,31,242

		HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,25,822	8,84,958	83,10,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		74,25,822	8,84,958	83,10,780
		********************************					
		TOTAL(DDO)			74,25,822	8,84,958	83,10,780
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,07,073	12,07,759	95,14,832
			**********				
			TOTAL(MH)		83,07,073	12,07,759	95,14,832
		********************************					
		TOTAL(DDO)			83,07,073	12,07,759	95,14,832

HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,731	0	1,00,731
	**********		----------	----------	----------
	TOTAL(MH)		1,00,731	0	1,00,731
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TOTAL(DDO)			1,00,731	0	1,00,731
HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2235	200-OTHER PROGRAMMES	1,87,415	0	1,87,415
	**********		----------	----------	----------
	TOTAL(MH)		1,87,415	0	1,87,415
**********			----------	----------	----------
TOTAL(DDO)			1,87,415	0	1,87,415
HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,14,080	7,61,256	68,75,336
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	TOTAL(MH)		61,14,080	7,61,256	68,75,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			61,14,080	7,61,256	68,75,336
		HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,35,059	5,48,014	46,83,073
		**********			----------	----------	----------
		TOTAL(MH)			1,02,49,139	13,09,270	1,15,58,409
	**********				----------	----------	----------
	TOTAL(DDO)				1,02,49,139	13,09,270	1,15,58,409
		HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,71,909	16,44,150	1,51,16,059

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	TOTAL(MH)		1,34,71,909	16,44,150	1,51,16,059
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TOTAL(DDO)			1,34,71,909	16,44,150	1,51,16,059
HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,19,591	0	9,19,591
	**********		----------	----------	----------
	TOTAL(MH)		9,19,591	0	9,19,591
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TOTAL(DDO)			9,19,591	0	9,19,591
HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,76,484	13,12,051	1,23,88,535
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	TOTAL(MH)		1,10,76,484	13,12,051	1,23,88,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB						
		TOTAL(DDO)			1,10,76,484	13,12,051	1,23,88,535
		HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,55,609	18,72,697	1,73,28,306
		**********					
		TOTAL(MH)			2,65,32,093	31,84,748	2,97,16,841
	**********						
	TOTAL(DDO)				2,65,32,093	31,84,748	2,97,16,841
		HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,53,050	7,96,686	75,49,736
		**********					
		TOTAL(MH)			67,53,050	7,96,686	75,49,736

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TOTAL(DDO)					67,53,050	7,96,686	75,49,736
HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,02,77,736	12,47,829	1,15,25,565
	**********				----------	----------	----------
	TOTAL(MH)				1,02,77,736	12,47,829	1,15,25,565
**********					----------	----------	----------
TOTAL(DDO)					1,02,77,736	12,47,829	1,15,25,565
HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS			45,70,006	19,74,610	65,44,616
	**********				----------	----------	----------
	TOTAL(MH)				45,70,006	19,74,610	65,44,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			45,70,006	19,74,610	65,44,616
		HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,06,551	9,17,890	39,24,441
			**********		----------	----------	----------
			TOTAL(MH)		75,76,557	28,92,500	1,04,69,057
		**********			----------	----------	----------
		TOTAL(DDO)			75,76,557	28,92,500	1,04,69,057
		HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,52,066	7,94,161	62,46,227
			**********		----------	----------	----------
			TOTAL(MH)		54,52,066	7,94,161	62,46,227
		**********			----------	----------	----------
		TOTAL(DDO)			54,52,066	7,94,161	62,46,227

HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,72,675	9,62,305	86,34,980
	**********		----------	----------	----------
	TOTAL(MH)		76,72,675	9,62,305	86,34,980
	2235	200-OTHER PROGRAMMES	18,891	0	18,891
	**********		----------	----------	----------
	TOTAL(MH)		18,891	0	18,891
	******************************		----------	----------	----------
	TOTAL(DDO)		76,91,566	9,62,305	86,53,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,15,262	4,65,312	36,80,574

	**********		----------	----------	----------
	TOTAL(MH)		32,15,262	4,65,312	36,80,574
	2235	200-OTHER PROGRAMMES	3,144	0	3,144
	**********		----------	----------	----------
	TOTAL(MH)		3,144	0	3,144
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TOTAL(DDO)			32,18,406	4,65,312	36,83,718
HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,48,754	7,28,736	57,77,490
	**********		----------	----------	----------
	TOTAL(MH)		50,48,754	7,28,736	57,77,490
******************************			----------	----------	----------
TOTAL(DDO)			50,48,754	7,28,736	57,77,490
HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,29,968	18,90,249	1,76,20,217

			**********		----------	----------	----------
			TOTAL(MH)		1,57,29,968	18,90,249	1,76,20,217
			2235	200-OTHER PROGRAMMES	5,93,766	0	5,93,766
			**********		----------	----------	----------
			TOTAL(MH)		5,93,766	0	5,93,766
		******************************			----------	----------	----------
		TOTAL(DDO)			1,63,23,734	18,90,249	1,82,13,983
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT			70,91,393	10,10,700	81,02,093

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHEEMA (KHANNA)		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		70,91,393	10,10,700	81,02,093
		******************************			----------	----------	----------

		TOTAL(DDO)			70,91,393	10,10,700	81,02,093
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,83,266	15,16,192	1,27,99,458
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,12,83,266	15,16,192	1,27,99,458
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,12,83,266	15,16,192	1,27,99,458
		HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,89,979	5,12,093	43,02,072
		**********		----------	----------	----------	----------
		TOTAL(MH)			37,89,979	5,12,093	43,02,072
			2235	200-OTHER PROGRAMMES	250	0	250
		**********		----------	----------	----------	----------
		TOTAL(MH)			250	0	250
		**********		----------	----------	----------	----------

TOTAL(DDO)					37,90,229	5,12,093	43,02,322
HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD		2202	109-GOVERNMENT SECONDARY SCHOOLS		39,74,943	4,50,568	44,25,511
		**********	----------		----------	----------	----------
		TOTAL(MH)			39,74,943	4,50,568	44,25,511
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,74,943	4,50,568	44,25,511
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,21,364	9,80,777	92,02,141
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,21,96,307	14,31,345	1,36,27,652

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TOTAL(DDO)			1,21,96,307	14,31,345	1,36,27,652
HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,88,940	2,56,274	19,45,214
	**********	----------	----------	----------	
	TOTAL(MH)		16,88,940	2,56,274	19,45,214
**********		----------	----------	----------	
TOTAL(DDO)			16,88,940	2,56,274	19,45,214
HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,91,733	14,58,830	1,30,50,563
	**********	----------	----------	----------	
	TOTAL(MH)		1,15,91,733	14,58,830	1,30,50,563
**********		----------	----------	----------	
TOTAL(DDO)			1,15,91,733	14,58,830	1,30,50,563
HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,12,516	12,29,073	1,18,41,589

			**********			----------	----------	----------
			TOTAL(MH)			1,06,12,516	12,29,073	1,18,41,589
			2235	200-OTHER PROGRAMMES		37,515	0	37,515
			**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		37,515	0	37,515
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,06,50,031	12,29,073	1,18,79,104
		HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,76,879	8,49,094	76,25,973
		**********			----------	----------	----------

	TOTAL(MH)		68,14,394	8,49,094	76,63,488
**********			----------	----------	----------
TOTAL(DDO)			1,74,26,910	20,78,167	1,95,05,077
HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,14,945	6,96,431	55,11,376
	**********		----------	----------	----------
	TOTAL(MH)		48,14,945	6,96,431	55,11,376
**********			----------	----------	----------
TOTAL(DDO)			48,14,945	6,96,431	55,11,376
HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,30,017	11,66,280	1,11,96,297
	**********		----------	----------	----------
	TOTAL(MH)		1,00,30,017	11,66,280	1,11,96,297
	2235	200-OTHER PROGRAMMES	10,275	0	10,275
	**********		----------	----------	----------
	TOTAL(MH)		10,275	0	10,275

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	TOTAL(DDO)				1,00,40,292	11,66,280	1,12,06,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,11,576	9,62,632	86,74,208
		**********			----------	----------	----------
		TOTAL(MH)			77,11,576	9,62,632	86,74,208
	**********				----------	----------	----------
	TOTAL(DDO)				77,11,576	9,62,632	86,74,208
		HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,01,756	4,69,397	41,71,153
		**********			----------	----------	----------

	TOTAL(MH)		37,01,756	4,69,397	41,71,153
**********			----------	----------	----------
TOTAL(DDO)			37,01,756	4,69,397	41,71,153
HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,17,229	5,62,722	50,79,951
	**********		----------	----------	----------
	TOTAL(MH)		45,17,229	5,62,722	50,79,951
	2235	200-OTHER PROGRAMMES	11,813	0	11,813
	**********		----------	----------	----------
	TOTAL(MH)		11,813	0	11,813
**********			----------	----------	----------
TOTAL(DDO)			45,29,042	5,62,722	50,91,764
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,02,330	8,82,907	76,85,237
	**********		----------	----------	----------
	TOTAL(MH)		68,02,330	8,82,907	76,85,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			68,02,330	8,82,907	76,85,237
		HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,95,84,392	23,91,596	2,19,75,988
		**********			----------	----------	----------
		TOTAL(MH)			2,63,86,722	32,74,503	2,96,61,225
		**********			----------	----------	----------
		TOTAL(DDO)			2,63,86,722	32,74,503	2,96,61,225
		HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	109-GOVERNMENT SECONDARY	30,14,502	6,55,065	36,69,567

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		30,14,502	6,55,065	36,69,567
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TOTAL(DDO)			30,14,502	6,55,065	36,69,567
HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,70,813	8,37,642	81,08,455
	**********		----------	----------	----------
	TOTAL(MH)		72,70,813	8,37,642	81,08,455
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TOTAL(DDO)			72,70,813	8,37,642	81,08,455
HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,07,140	6,12,361	55,19,501
	**********		----------	----------	----------
	TOTAL(MH)		49,07,140	6,12,361	55,19,501

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2235	200-OTHER PROGRAMMES	43,518	0	43,518
			**********		----------	----------	----------
			TOTAL(MH)		43,518	0	43,518
		********************************			----------	----------	----------
		TOTAL(DDO)			49,50,658	6,12,361	55,63,019
		HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,71,865	6,83,420	61,55,285
			**********		----------	----------	----------
			TOTAL(MH)		54,71,865	6,83,420	61,55,285
		********************************			----------	----------	----------
		TOTAL(DDO)			54,71,865	6,83,420	61,55,285
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,17,79,982	14,96,034	1,32,76,016

HATHAN		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)			1,17,79,982	14,96,034	1,32,76,016	
********************************			----------	----------	----------		
TOTAL(DDO)				1,17,79,982	14,96,034	1,32,76,016	
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		52,94,969	7,04,741	59,99,710	
HISSOWAL		SECONDARY					
		SCHOOLS					
	**********		----------	----------	----------		
	TOTAL(MH)			52,94,969	7,04,741	59,99,710	
	********************************		----------	----------	----------		
	TOTAL(DDO)			52,94,969	7,04,741	59,99,710	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,95,501	7,49,745	63,45,246	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JHOK TEHAL SINGH		SECONDARY			

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		55,95,501	7,49,745	63,45,246
			**********		----------	----------	----------
			TOTAL(DDO)		55,95,501	7,49,745	63,45,246
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,41,901	15,29,378	1,38,71,279
			**********		----------	----------	----------
			TOTAL(MH)		1,23,41,901	15,29,378	1,38,71,279
			**********		----------	----------	----------
			TOTAL(DDO)		1,23,41,901	15,29,378	1,38,71,279
		HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,45,764	17,00,636	1,49,46,400
			**********		----------	----------	----------
			TOTAL(MH)		1,32,45,764	17,00,636	1,49,46,400

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TOTAL(DDO)					1,32,45,764	17,00,636	1,49,46,400
HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			90,28,008	12,74,115	1,03,02,123
	**********				----------	----------	----------
	TOTAL(MH)				90,28,008	12,74,115	1,03,02,123
	2235	200-OTHER PROGRAMMES			5,35,385	0	5,35,385
	**********				----------	----------	----------
	TOTAL(MH)				5,35,385	0	5,35,385
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			95,63,393	12,74,115	1,08,37,508
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	109-GOVERNMENT SECONDARY	47,72,917	5,57,869	53,30,786

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)	53,08,302	5,57,869	58,66,171
		**********	----------	----------	----------
		TOTAL(DDO)	1,43,36,310	18,31,984	1,61,68,294
HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,84,133	8,75,680	77,59,813
		**********	----------	----------	----------
		TOTAL(MH)	68,84,133	8,75,680	77,59,813
		**********	----------	----------	----------
		TOTAL(DDO)	68,84,133	8,75,680	77,59,813
HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,74,825	8,88,914	79,63,739
		**********	----------	----------	----------
		TOTAL(MH)	70,74,825	8,88,914	79,63,739

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TOTAL(DDO)					70,74,825	8,88,914	79,63,739
HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			60,20,833	7,52,855	67,73,688
	**********				----------	----------	----------
	TOTAL(MH)				60,20,833	7,52,855	67,73,688
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TOTAL(DDO)					60,20,833	7,52,855	67,73,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,58,648	14,05,903	1,27,64,551
		**********			----------	----------	----------
		TOTAL(MH)			1,13,58,648	14,05,903	1,27,64,551

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TOTAL(DDO)			1,13,58,648	14,05,903	1,27,64,551
HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,67,398	6,96,833	63,64,231
	**********		----------	----------	----------
	TOTAL(MH)		56,67,398	6,96,833	63,64,231
**********			----------	----------	----------
TOTAL(DDO)			56,67,398	6,96,833	63,64,231
HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,21,167	9,56,923	84,78,090
	**********		----------	----------	----------
	TOTAL(MH)		75,21,167	9,56,923	84,78,090
**********			----------	----------	----------
TOTAL(DDO)			75,21,167	9,56,923	84,78,090
HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,08,687	24,44,688	1,98,53,375

		**********			----------	----------	----------
		TOTAL(MH)			1,74,08,687	24,44,688	1,98,53,375
		2235	200-OTHER		43,237	0	43,237
			PROGRAMMES				
		**********			----------	----------	----------
		TOTAL(MH)			43,237	0	43,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,74,51,924	24,44,688	1,98,96,612
		HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,39,265	9,80,818	87,20,083
			**********		----------	----------	----------

	TOTAL(MH)		77,82,502	9,80,818	87,63,320
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TOTAL(DDO)			2,51,91,189	34,25,506	2,86,16,695
HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,14,002	10,59,968	93,73,970
	**********		----------	----------	----------
	TOTAL(MH)		83,14,002	10,59,968	93,73,970
**********			----------	----------	----------
TOTAL(DDO)			83,14,002	10,59,968	93,73,970
HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,99,219	5,85,128	57,84,347
	**********		----------	----------	----------
	TOTAL(MH)		51,99,219	5,85,128	57,84,347
**********			----------	----------	----------
TOTAL(DDO)			51,99,219	5,85,128	57,84,347

		HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	53,77,649	5,42,296	59,19,945
			**********	TOTAL(MH)	53,77,649	5,42,296	59,19,945

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			53,77,649	5,42,296	59,19,945
		HEADMASTER,GOVT. HIGH SCHOOL, MEHANA	2202	104-INSPECTION	39,498	0	39,498
				109-GOVERNMENT SECONDARY SCHOOLS	7,56,322	0	7,56,322
			**********	TOTAL(MH)	61,73,469	5,42,296	67,15,765

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TOTAL(DDO)			61,73,469	5,42,296	67,15,765
HEADMASTER,GOVT. HIGH SCHOOL, MIANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,64,567	0	3,64,567
	**********	----------	----------	----------	
	TOTAL(MH)		3,64,567	0	3,64,567
**********		----------	----------	----------	
TOTAL(DDO)			3,64,567	0	3,64,567
HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,61,709	10,47,772	96,09,481
	**********	----------	----------	----------	
	TOTAL(MH)		85,61,709	10,47,772	96,09,481
**********		----------	----------	----------	
TOTAL(DDO)			85,61,709	10,47,772	96,09,481
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	85,71,886	10,55,378	96,27,264

		MURARA		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		85,71,886	10,55,378	96,27,264
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			85,71,886	10,55,378	96,27,264
		HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,48,140	5,45,851	44,93,991
			**********		----------	----------	----------
			TOTAL(MH)		1,25,20,026	16,01,229	1,41,21,255
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,20,026	16,01,229	1,41,21,255

HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,88,668	13,17,221	1,32,05,889
	**********		----------	----------	----------
	TOTAL(MH)		1,18,88,668	13,17,221	1,32,05,889
**********			----------	----------	----------
TOTAL(DDO)			1,18,88,668	13,17,221	1,32,05,889
HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,17,247	16,05,212	1,44,22,459
	**********		----------	----------	----------
	TOTAL(MH)		1,28,17,247	16,05,212	1,44,22,459
**********			----------	----------	----------
TOTAL(DDO)			1,28,17,247	16,05,212	1,44,22,459
HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,50,529	6,84,368	62,34,897
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		55,50,529	6,84,368	62,34,897
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			55,50,529	6,84,368	62,34,897
		HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,21,057	2,65,406	21,86,463
		**********	TOTAL(MH)		74,71,586	9,49,774	84,21,360
		**********	TOTAL(DDO)		74,71,586	9,49,774	84,21,360
		HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	109-GOVERNMENT SECONDARY	27,10,569	3,42,472	30,53,041

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		27,10,569	3,42,472	30,53,041
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TOTAL(DDO)			27,10,569	3,42,472	30,53,041
HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,57,246	4,06,708	41,63,954
	**********		----------	----------	----------
	TOTAL(MH)		37,57,246	4,06,708	41,63,954
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TOTAL(DDO)			37,57,246	4,06,708	41,63,954
HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,05,190	10,81,962	95,87,152
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		85,05,190	10,81,962	95,87,152
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2235	200-OTHER PROGRAMMES	7,300	0	7,300
			**********		----------	----------	----------
			TOTAL(MH)		85,12,490	10,81,962	95,94,452
		**********			----------	----------	----------
		TOTAL(DDO)			85,12,490	10,81,962	95,94,452
		HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,01,795	5,57,644	55,59,439
			**********		----------	----------	----------
			TOTAL(MH)		50,01,795	5,57,644	55,59,439
		**********			----------	----------	----------
		TOTAL(DDO)			50,01,795	5,57,644	55,59,439
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,05,471	5,09,771	46,15,242

RARH		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		41,05,471	5,09,771	46,15,242
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TOTAL(DDO)			41,05,471	5,09,771	46,15,242
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,35,377	5,39,386	47,74,763
ROMANA ALBEL SINGH		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		42,35,377	5,39,386	47,74,763
	2235	200-OTHER	5,000	0	5,000
		PROGRAMMES			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,000	0	5,000

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			42,40,377	5,39,386	47,79,763
		HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,98,272	6,80,343	54,78,615
		**********		----------	----------	----------	
		TOTAL(MH)			48,03,272	6,80,343	54,83,615
		**********		----------	----------	----------	
		TOTAL(DDO)			90,38,649	12,19,729	1,02,58,378
		HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,28,486	7,98,718	68,27,204
		**********		----------	----------	----------	
		TOTAL(MH)			60,28,486	7,98,718	68,27,204
		**********		----------	----------	----------	
		TOTAL(DDO)			60,28,486	7,98,718	68,27,204

HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,71,451	7,99,012	62,70,463
	**********		----------	----------	----------
	TOTAL(MH)		54,71,451	7,99,012	62,70,463
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TOTAL(DDO)			54,71,451	7,99,012	62,70,463
HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,18,228	23,01,803	2,20,20,031
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,97,18,228	23,01,803	2,20,20,031
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,97,18,228	23,01,803	2,20,20,031
HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,67,430	24,15,870	2,14,83,300
	**********		----------	----------	----------
	TOTAL(MH)		3,87,85,658	47,17,673	4,35,03,331
**********			----------	----------	----------
TOTAL(DDO)			3,87,85,658	47,17,673	4,35,03,331
HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,47,079	5,48,627	44,95,706
	**********		----------	----------	----------
	TOTAL(MH)		39,47,079	5,48,627	44,95,706
**********			----------	----------	----------
TOTAL(DDO)			39,47,079	5,48,627	44,95,706
HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	109-GOVERNMENT SECONDARY	1,89,83,381	22,69,413	2,12,52,794

			SCHOOLS				
			**********		----------	----------	----------
			TOTAL(MH)		1,89,83,381	22,69,413	2,12,52,794
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TOTAL(DDO)					1,89,83,381	22,69,413	2,12,52,794
HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,21,514	0	1,21,514
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,21,514	0	1,21,514
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2235	200-OTHER PROGRAMMES	4,708	0	4,708
			**********		----------	----------	----------

	TOTAL(MH)		1,26,222	0	1,26,222
**********			----------	----------	----------
TOTAL(DDO)			1,26,222	0	1,26,222
HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,17,948	13,98,166	1,29,16,114
	**********		----------	----------	----------
	TOTAL(MH)		1,15,17,948	13,98,166	1,29,16,114
	2235	200-OTHER PROGRAMMES	1,23,366	0	1,23,366
	**********		----------	----------	----------
	TOTAL(MH)		1,23,366	0	1,23,366
**********			----------	----------	----------
TOTAL(DDO)			1,16,41,314	13,98,166	1,30,39,480
HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,24,878	4,79,715	47,04,593
	**********		----------	----------	----------
	TOTAL(MH)		42,24,878	4,79,715	47,04,593

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TOTAL(DDO)					42,24,878	4,79,715	47,04,593
HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS			68,14,984	8,74,864	76,89,848
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		68,14,984	8,74,864	76,89,848
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			68,14,984	8,74,864	76,89,848
		HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	109-GOVERNMENT SECONDARY	54,15,732	6,80,414	60,96,146

		SCHOOLS			
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	TOTAL(MH)		1,22,30,716	15,55,278	1,37,85,994
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TOTAL(DDO)			1,22,30,716	15,55,278	1,37,85,994
HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,31,430	5,81,396	50,12,826
	**********		----------	----------	----------
	TOTAL(MH)		44,31,430	5,81,396	50,12,826
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TOTAL(DDO)			44,31,430	5,81,396	50,12,826
HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,01,863	6,71,908	66,73,771
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	TOTAL(MH)		60,01,863	6,71,908	66,73,771
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TOTAL(DDO)			60,01,863	6,71,908	66,73,771

		HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,40,918	14,85,402	1,38,26,320
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,23,40,918	14,85,402	1,38,26,320
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,23,40,918	14,85,402	1,38,26,320
		HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,67,526	8,86,295	89,53,821
			**********		----------	----------	----------
			TOTAL(MH)		2,04,08,444	23,71,697	2,27,80,141

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TOTAL(DDO)			2,04,08,444	23,71,697	2,27,80,141
HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,91,149	12,65,992	1,09,57,141
	**********	----------	----------	----------	
	TOTAL(MH)		96,91,149	12,65,992	1,09,57,141
**********		----------	----------	----------	
TOTAL(DDO)			96,91,149	12,65,992	1,09,57,141
HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,09,098	12,17,438	1,12,26,536
	**********	----------	----------	----------	
	TOTAL(MH)		1,00,09,098	12,17,438	1,12,26,536
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,50,171	0	1,50,171
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			TOTAL(MH)		1,50,171	0	1,50,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,01,59,269	12,17,438	1,13,76,707
		HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,83,068	6,07,577	63,90,645
		**********					
		TOTAL(MH)			59,33,239	6,07,577	65,40,816
		**********					
		TOTAL(DDO)			1,59,42,337	18,25,015	1,77,67,352
		HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	63,08,856	7,87,463	70,96,319

SCHOOL,WARA BHAI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		63,08,856	7,87,463	70,96,319
********************************			----------	----------	----------
TOTAL(DDO)			63,08,856	7,87,463	70,96,319
HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	93,97,581	11,82,789	1,05,80,370
BHARANA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		93,97,581	11,82,789	1,05,80,370
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TOTAL(DDO)			93,97,581	11,82,789	1,05,80,370
HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	50,60,803	6,69,146	57,29,949
CHUGATTEWALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		50,60,803	6,69,146	57,29,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			50,60,803	6,69,146	57,29,949
		HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,48,638	7,67,871	70,16,509
		**********					
		TOTAL(MH)			1,13,09,441	14,37,017	1,27,46,458
		**********					
		TOTAL(DDO)			1,13,09,441	14,37,017	1,27,46,458
		HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,11,404	12,08,945	1,04,20,349
		**********					

	TOTAL(MH)		92,11,404	12,08,945	1,04,20,349
**********			----------	----------	----------
TOTAL(DDO)			92,11,404	12,08,945	1,04,20,349
HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,30,714	16,83,990	1,44,14,704
	**********		----------	----------	----------
	TOTAL(MH)		1,27,30,714	16,83,990	1,44,14,704
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TOTAL(DDO)			1,27,30,714	16,83,990	1,44,14,704
HEADMASTER,GOVT. HIGH. SCHOOL, NAKODAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,99,646	0	4,99,646
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	TOTAL(MH)		4,99,646	0	4,99,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,99,646	0	4,99,646
		HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	54,70,381	6,96,889	61,67,270
		**********					
		TOTAL(MH)			59,70,027	6,96,889	66,66,916
	**********						
	TOTAL(DDO)				59,70,027	6,96,889	66,66,916
	HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR		2202	109-GOVERNMENT SECONDARY SCHOOLS	46,28,863	5,86,585	52,15,448
		**********					
		TOTAL(MH)			46,28,863	5,86,585	52,15,448

	2235	200-OTHER PROGRAMMES	10,900	0	10,900
	**********		----------	----------	----------
	TOTAL(MH)		10,900	0	10,900
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TOTAL(DDO)			46,39,763	5,86,585	52,26,348
HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,27,798	26,08,868	2,11,36,666
	**********		----------	----------	----------
	TOTAL(MH)		1,85,27,798	26,08,868	2,11,36,666
	2235	200-OTHER PROGRAMMES	1,99,331	0	1,99,331

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	TOTAL(MH)		1,99,331	0	1,99,331
		**********		----------	----------	----------	
		TOTAL(DDO)			1,87,27,129	26,08,868	2,13,35,997
		HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,38,234	8,73,657	79,11,891
			**********	----------	----------	----------	
			TOTAL(MH)		72,37,565	8,73,657	81,11,222
		**********		----------	----------	----------	
		TOTAL(DDO)			2,57,65,363	34,82,525	2,92,47,888
		HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,93,594	12,15,791	1,03,09,385
			**********	----------	----------	----------	
			TOTAL(MH)		90,93,594	12,15,791	1,03,09,385
		**********		----------	----------	----------	

TOTAL(DDO)					90,93,594	12,15,791	1,03,09,385
HEADMASTER,GOVT.HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS			91,68,496	11,81,383	1,03,49,879
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				91,68,496	11,81,383	1,03,49,879
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					91,68,496	11,81,383	1,03,49,879
HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			75,94,199	10,76,151	86,70,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			75,94,199	10,76,151	86,70,350

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		76,94,199	10,76,151	87,70,350
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TOTAL(DDO)			76,94,199	10,76,151	87,70,350
HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,24,835	12,93,205	1,02,18,040
	**********		----------	----------	----------
	TOTAL(MH)		89,24,835	12,93,205	1,02,18,040
********************************			----------	----------	----------
TOTAL(DDO)			89,24,835	12,93,205	1,02,18,040
HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,76,285	3,77,671	25,53,956
	**********		----------	----------	----------
	TOTAL(MH)		21,76,285	3,77,671	25,53,956

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TOTAL(DDO)					21,76,285	3,77,671	25,53,956
HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	109-GOVERNMENT SECONDARY SCHOOLS			43,10,984	5,19,840	48,30,824
	**********				----------	----------	----------
	TOTAL(MH)				43,10,984	5,19,840	48,30,824
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			43,10,984	5,19,840	48,30,824
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,14,572	8,47,211	70,61,783
		**********			----------	----------	----------

	TOTAL(MH)		1,05,25,556	13,67,051	1,18,92,607
**********			----------	----------	----------
TOTAL(DDO)			1,05,25,556	13,67,051	1,18,92,607
HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,43,494	6,52,870	58,96,364
	**********		----------	----------	----------
	TOTAL(MH)		52,43,494	6,52,870	58,96,364
**********			----------	----------	----------
TOTAL(DDO)			52,43,494	6,52,870	58,96,364
HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,12,989	10,82,591	1,01,95,580
	**********		----------	----------	----------
	TOTAL(MH)		91,12,989	10,82,591	1,01,95,580
**********			----------	----------	----------
TOTAL(DDO)			91,12,989	10,82,591	1,01,95,580
HEADMASTER,GOVT.HIGH	2235	200-OTHER	10,192	0	10,192

		SCHOOL,ABOHAR(BRANCH)		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		10,192	0	10,192
			**********		----------	----------	----------
		TOTAL(DDO)			10,192	0	10,192
		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	67,94,573	9,96,670	77,91,243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,ALAMGIR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		67,94,573	9,96,670	77,91,243
			**********		----------	----------	----------
		TOTAL(DDO)			67,94,573	9,96,670	77,91,243
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA	2202	109-GOVERNMENT SECONDARY	1,47,87,693	16,85,015	1,64,72,708

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)	1,47,87,693	16,85,015	1,64,72,708
	2235	200-OTHER PROGRAMMES	5,32,459	0	5,32,459
		**********	----------	----------	----------
		TOTAL(MH)	5,32,459	0	5,32,459
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TOTAL(DDO)			1,53,20,152	16,85,015	1,70,05,167
HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,11,197	10,92,009	98,03,206
		**********	----------	----------	----------
		TOTAL(MH)	87,11,197	10,92,009	98,03,206
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TOTAL(DDO)			87,11,197	10,92,009	98,03,206
HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	109-GOVERNMENT SECONDARY	92,32,498	11,80,720	1,04,13,218

SCHOOLS

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				TOTAL(MH)	92,32,498	11,80,720	1,04,13,218

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			92,32,498	11,80,720	1,04,13,218
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,19,289	12,49,185	1,12,68,474
		**********			----------	----------	----------
		TOTAL(MH)			1,92,51,787	24,29,905	2,16,81,692
		**********			----------	----------	----------
		TOTAL(DDO)			1,92,51,787	24,29,905	2,16,81,692
		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	69,81,249	7,76,878	77,58,127

SCHOOL,BHAINI MAHARAJ		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		69,81,249	7,76,878	77,58,127
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TOTAL(DDO)			69,81,249	7,76,878	77,58,127
HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	94,00,156	11,33,577	1,05,33,733
SCHOOL,BHATRAN KALAN		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		94,00,156	11,33,577	1,05,33,733
********************************			----------	----------	----------
TOTAL(DDO)			94,00,156	11,33,577	1,05,33,733
HEADMASTER,GOVT.HIGH SCHOOL,CHAK	2202	109-GOVERNMENT	81,35,294	10,00,513	91,35,807
RAM SINGH WALA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		81,35,294	10,00,513	91,35,807
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		TOTAL(DDO)			81,35,294	10,00,513	91,35,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,43,815	13,45,148	1,19,88,963
		**********					
		TOTAL(MH)			1,06,43,815	13,45,148	1,19,88,963
		**********					
		TOTAL(DDO)			1,06,43,815	13,45,148	1,19,88,963
		HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,43,611	5,46,948	46,90,559
		**********					
		TOTAL(MH)			41,43,611	5,46,948	46,90,559

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TOTAL(DDO)			41,43,611	5,46,948	46,90,559
HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,97,058	9,10,527	83,07,585
	**********	----------	----------	----------	
	TOTAL(MH)		73,97,058	9,10,527	83,07,585
**********		----------	----------	----------	
TOTAL(DDO)			73,97,058	9,10,527	83,07,585
HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,62,473	7,95,709	80,58,182
	**********	----------	----------	----------	
	TOTAL(MH)		72,62,473	7,95,709	80,58,182
**********		----------	----------	----------	
TOTAL(DDO)			72,62,473	7,95,709	80,58,182
HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,30,217	17,41,716	1,55,71,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,38,30,217	17,41,716	1,55,71,933
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2235	200-OTHER PROGRAMMES	1,05,403	0	1,05,403
			**********				
			TOTAL(MH)		1,05,403	0	1,05,403
**********							
TOTAL(DDO)					1,39,35,620	17,41,716	1,56,77,336
		HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,09,072	3,56,307	31,65,379
			**********				
			TOTAL(MH)		28,09,072	3,56,307	31,65,379

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TOTAL(DDO)			28,09,072	3,56,307	31,65,379
HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,92,336	15,88,364	1,42,80,700
	**********	----------	----------	----------	
	TOTAL(MH)		1,26,92,336	15,88,364	1,42,80,700
**********		----------	----------	----------	
TOTAL(DDO)			1,26,92,336	15,88,364	1,42,80,700
HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,94,672	10,68,220	1,00,62,892
	**********	----------	----------	----------	
	TOTAL(MH)		89,94,672	10,68,220	1,00,62,892
	**********	----------	----------	----------	
	TOTAL(DDO)		89,94,672	10,68,220	1,00,62,892

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,52,252	14,75,469	1,71,27,721
			**********				
			TOTAL(MH)		1,56,52,252	14,75,469	1,71,27,721
		******************************					
		TOTAL(DDO)			1,56,52,252	14,75,469	1,71,27,721
		HEADMASTER,H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,44,808	3,30,562	27,75,370
			**********				
			TOTAL(MH)		24,44,808	3,30,562	27,75,370
		******************************					
		TOTAL(DDO)			24,44,808	3,30,562	27,75,370

HEADMASTER,HINDU HIGH SCHOOL,RAMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,399	0	39,399
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	25,07,529	3,19,114	28,26,643
	**********		----------	----------	----------
	TOTAL(MH)		25,46,928	3,19,114	28,66,042
**********			----------	----------	----------
TOTAL(DDO)			25,46,928	3,19,114	28,66,042
	HEADMASTER,HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	33,33,000	3,19,248	36,52,248

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	33,33,000	3,19,248	36,52,248
		**********		**********	----------	----------	----------
		TOTAL(DDO)			33,33,000	3,19,248	36,52,248
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,KHALSA (G) HIGH SCHOOL,FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	21,70,529	2,88,078	24,58,607
		**********		**********	----------	----------	----------
		TOTAL(MH)			21,70,529	2,88,078	24,58,607
		**********		**********	----------	----------	----------
		TOTAL(DDO)			21,70,529	2,88,078	24,58,607
		HEADMASTER,KHALSA HIGH SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	65,99,101	8,12,520	74,11,621
		**********		**********	----------	----------	----------
		TOTAL(MH)			65,99,101	8,12,520	74,11,621

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TOTAL(DDO)			65,99,101	8,12,520	74,11,621	
HEADMASTER,KHALSA(GIRLS) MIDDLE SCHOOL, BASTI TANKAN-WALI, FZR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,487	0	1,68,487	
	**********		----------	----------	----------	
	TOTAL(MH)		1,68,487	0	1,68,487	
**********			----------	----------	----------	
TOTAL(DDO)			1,68,487	0	1,68,487	
HEADMASTER,LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER	2202	110-ASSISTANCE TO NON-GOVERNMENT	67,86,104	9,13,957	77,00,061	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		67,86,104	9,13,957	77,00,061

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		TOTAL(DDO)		67,86,104	9,13,957	77,00,061
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,MATA SAHIB KAUR GIRLS SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	34,87,872	4,44,291	39,32,163
			**********	----------	----------	----------
			TOTAL(MH)	34,87,872	4,44,291	39,32,163
		**********		----------	----------	----------
		TOTAL(DDO)		34,87,872	4,44,291	39,32,163
		HEADMASTER,MODEL MIDDLE SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	11,41,779	1,26,836	12,68,615
			**********	----------	----------	----------
			TOTAL(MH)	11,41,779	1,26,836	12,68,615
		**********		----------	----------	----------
		TOTAL(DDO)		11,41,779	1,26,836	12,68,615

HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,32,663	5,24,301	46,56,964
	**********		----------	----------	----------
	TOTAL(MH)		41,32,663	5,24,301	46,56,964
**********			----------	----------	----------
TOTAL(DDO)			41,32,663	5,24,301	46,56,964
HEADMASTER,PUBLIC HIGH SCHOOL,	2202	110-ASSISTANCE	14,94,846	1,91,184	16,86,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAMANA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		14,94,846	1,91,184	16,86,030
		**********			----------	----------	----------

		TOTAL(DDO)			14,94,846	1,91,184	16,86,030
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,R.K. HIGH SCHOOL, JAGROAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,61,231	22,78,548	35,39,779
		**********		----------	----------	----------	
		TOTAL(MH)			12,61,231	22,78,548	35,39,779
		**********		----------	----------	----------	
		TOTAL(DDO)			12,61,231	22,78,548	35,39,779
		HEADMASTER,R.S.D.(G) MIDDLE SCHOOL,ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,04,140	1,59,997	13,64,137
		**********		----------	----------	----------	
		TOTAL(MH)			12,04,140	1,59,997	13,64,137
		**********		----------	----------	----------	
		TOTAL(DDO)			12,04,140	1,59,997	13,64,137

		HEADMASTER,R.S.JAIN PUBLIC HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,89,913	2,86,725	26,76,638
			**********	TOTAL(MH)	23,89,913	2,86,725	26,76,638
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,89,913	2,86,725	26,76,638
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,RAMGARHIA GIRLS HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,71,252	38,54,718	58,25,970
			**********	TOTAL(MH)	43,61,165	41,41,443	85,02,608
		**********					

TOTAL(DDO)			43,61,165	41,41,443	85,02,608
HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,45,427	2,23,181	22,68,608
	**********		----------	----------	----------
	TOTAL(MH)		20,45,427	2,23,181	22,68,608
**********			----------	----------	----------
TOTAL(DDO)			20,45,427	2,23,181	22,68,608
HEADMASTER,S.D. KANYA VIDYALA, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,47,300	3,00,651	10,47,951
	**********		----------	----------	----------
	TOTAL(MH)		7,47,300	3,00,651	10,47,951
**********			----------	----------	----------
TOTAL(DDO)			7,47,300	3,00,651	10,47,951

		HEADMASTER,S.D.BOYS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	45,62,255	5,80,284	51,42,539
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		45,62,255	5,80,284	51,42,539
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			45,62,255	5,80,284	51,42,539
		HEADMASTER,S.D.HIGH SCHOOL, ANANDPUR SAHIB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,15,775	2,08,615	21,24,390
			**********		----------	----------	----------

	TOTAL(MH)		64,78,030	7,88,899	72,66,929
**********			----------	----------	----------
TOTAL(DDO)			64,78,030	7,88,899	72,66,929
HEADMASTER,S.D.K.M.V., RAMPURA PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,80,007	0	2,80,007
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,37,575	5,13,101	23,50,676
	**********		----------	----------	----------
	TOTAL(MH)		21,17,582	5,13,101	26,30,683
**********			----------	----------	----------
TOTAL(DDO)			21,17,582	5,13,101	26,30,683
HEADMASTER,S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	16,88,510	2,11,260	18,99,770

			**********		16,88,510	2,11,260	18,99,770
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			16,88,510	2,11,260	18,99,770
		HEADMASTER,S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	12,43,345	1,60,264	14,03,609
		**********					
		TOTAL(MH)			29,31,855	3,71,524	33,03,379
		**********					
		TOTAL(DDO)			29,31,855	3,71,524	33,03,379

HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,14,769	2,09,599	30,24,368
	**********		----------	----------	----------
	TOTAL(MH)		28,14,769	2,09,599	30,24,368
**********			----------	----------	----------
TOTAL(DDO)			28,14,769	2,09,599	30,24,368
HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,25,149	9,59,250	93,84,399
	**********		----------	----------	----------
	TOTAL(MH)		84,25,149	9,59,250	93,84,399
**********			----------	----------	----------
TOTAL(DDO)			84,25,149	9,59,250	93,84,399
HEADMASTER,SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA	2202	110-ASSISTANCE TO NON-GOVERNMENT	25,24,578	2,88,282	28,12,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		25,24,578	2,88,282	28,12,860
		**********			----------	----------	----------
		TOTAL(DDO)			25,24,578	2,88,282	28,12,860
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,SHRI KALGIDHAR KANYA PATHSHALA, ROPAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	6,830	0	6,830
			**********		----------	----------	----------
			TOTAL(MH)		6,830	0	6,830
		**********			----------	----------	----------
		TOTAL(DDO)			6,830	0	6,830
		HEADMASTER,SOM NATH ARYA KANYA PATHSHALA, ROPAR	2202	102-ASSISTANCE TO	6,32,572	0	6,32,572

			NON-GOVERNMENT PRIMARY SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		6,32,572	0	6,32,572	
********************************				----------	----------	----------	
TOTAL(DDO)				6,32,572	0	6,32,572	
HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	41,83,049	4,43,770	46,26,819	
		**********		----------	----------	----------	
		TOTAL(MH)		41,83,049	4,43,770	46,26,819	
		********************************		----------	----------	----------	
		TOTAL(DDO)		41,83,049	4,43,770	46,26,819	
		HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT	1,35,84,005	17,23,017	1,53,07,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,35,84,005	17,23,017	1,53,07,022
		********************************			----------	----------	----------
		TOTAL(DDO)			1,35,84,005	17,23,017	1,53,07,022
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	83,11,808	10,69,652	93,81,460
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (GIRLS), GOSLAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		83,11,808	10,69,652	93,81,460
		********************************			----------	----------	----------
		TOTAL(DDO)			83,11,808	10,69,652	93,81,460
		HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	44,97,768	5,06,759	50,04,527
		SCHOOL, BIHLA		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		44,97,768	5,06,759	50,04,527

**********				----------	----------	----------	
TOTAL(DDO)				44,97,768	5,06,759	50,04,527	
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,26,048	3,14,956	38,41,004	
	**********			----------	----------	----------	
	TOTAL(MH)			35,26,048	3,14,956	38,41,004	
**********				----------	----------	----------	
TOTAL(DDO)				35,26,048	3,14,956	38,41,004	
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,34,88,136	16,68,025	1,51,56,161	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,34,88,136	16,68,025	1,51,56,161

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	2235	200-OTHER PROGRAMMES	2,39,162	0	2,39,162
	**********		----------	----------	----------
	TOTAL(MH)		1,37,27,298	16,68,025	1,53,95,323
**********			----------	----------	----------
TOTAL(DDO)			1,37,27,298	16,68,025	1,53,95,323
HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,57,838	4,35,738	40,93,576
	**********		----------	----------	----------
	TOTAL(MH)		36,57,838	4,35,738	40,93,576
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)					37,57,838	4,35,738	41,93,576
HEADMISTRESS,RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			62,05,842	14,03,712	76,09,554
	**********				----------	----------	----------
	TOTAL(MH)				62,05,842	14,03,712	76,09,554
******************************					----------	----------	----------
TOTAL(DDO)					62,05,842	14,03,712	76,09,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,BSH ARYA HIGH SCHOOL, SOHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,059	75,059	1,50,118
				110-ASSISTANCE	26,93,332	3,27,163	30,20,495

		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		27,68,391	4,02,222	31,70,613
******************************			----------	----------	----------
TOTAL(DDO)			27,68,391	4,02,222	31,70,613
MANAGER,CHAKWAL SENIOR SECONDARY	2202	110-ASSISTANCE	53,63,743	6,50,074	60,13,817
SCHOOL,KURALI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		53,63,743	6,50,074	60,13,817
******************************			----------	----------	----------
TOTAL(DDO)			53,63,743	6,50,074	60,13,817
MANAGER,HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE	6,29,157	68,026	6,97,183
HIGH SCHOOL, KHARAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		6,29,157	68,026	6,97,183
			**********		----------	----------	----------
			TOTAL(DDO)		6,29,157	68,026	6,97,183
MANAGER,KHALSA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			26,45,529	3,20,325	29,65,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		26,45,529	3,20,325	29,65,854
		**********			----------	----------	----------
		TOTAL(DDO)			26,45,529	3,20,325	29,65,854
PUBLIC	DIRECTOR, PUBLIC	MANAGER,KHALSA SENIOR SECONDARY	2202	109-GOVERNMENT	16,065	0	16,065

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KURALI S PUNJAB (COLLEGES)		SECONDARY SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	89,75,738	10,02,783	99,78,521
	**********	----------	----------	----------	----------
	TOTAL(MH)		89,91,803	10,02,783	99,94,586
	**********	----------	----------	----------	----------
	TOTAL(DDO)		89,91,803	10,02,783	99,94,586
MANAGER,M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	27,18,933	2,90,314	30,09,247
	**********	----------	----------	----------	----------
	TOTAL(MH)		27,18,933	2,90,314	30,09,247
	**********	----------	----------	----------	----------
	TOTAL(DDO)		27,18,933	2,90,314	30,09,247

		MANAGER,M.K. ARYA GIRLS HIGH SCHOOL, NABHA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	51,14,797	6,45,835	57,60,632
		**********			51,14,797	6,45,835	57,60,632
		TOTAL(MH)			51,14,797	6,45,835	57,60,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			51,14,797	6,45,835	57,60,632
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			51,14,797	6,45,835	57,60,632
		PRESIDENT,JANTA HIGHER SECONDARY SCHOOL, RAJPURA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	35,73,209	4,53,335	40,26,544

	**********		----------	----------	----------
	TOTAL(MH)		86,88,006	10,99,170	97,87,176
********************************			----------	----------	----------
TOTAL(DDO)			86,88,006	10,99,170	97,87,176
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,40,282	24,34,565	2,18,74,847
	**********		----------	----------	----------
	TOTAL(MH)		1,94,40,282	24,34,565	2,18,74,847
********************************			----------	----------	----------
TOTAL(DDO)			1,94,40,282	24,34,565	2,18,74,847
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,63,45,964	46,64,282	4,10,10,246
	**********		----------	----------	----------
	TOTAL(MH)		3,63,45,964	46,64,282	4,10,10,246
	2235	200-OTHER PROGRAMMES	1,68,917	0	1,68,917
	**********		----------	----------	----------

				TOTAL(MH)	1,68,917	0	1,68,917
				**********	----------	----------	----------
				TOTAL(DDO)	3,65,14,881	46,64,282	4,11,79,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,80,37,719	19,97,827	2,00,35,546
			**********		----------	----------	----------
			TOTAL(MH)		1,82,06,636	19,97,827	2,02,04,463
			**********		----------	----------	----------
			TOTAL(DDO)		5,45,52,600	66,62,109	6,12,14,709
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,40,340	18,47,351	1,61,87,691

	**********		----------	----------	----------
	TOTAL(MH)		1,43,40,340	18,47,351	1,61,87,691
********************************			----------	----------	----------
TOTAL(DDO)			1,43,40,340	18,47,351	1,61,87,691
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,02,146	11,68,281	1,03,70,427
	**********		----------	----------	----------
	TOTAL(MH)		92,02,146	11,68,281	1,03,70,427
********************************			----------	----------	----------
TOTAL(DDO)			92,02,146	11,68,281	1,03,70,427
PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,22,66,944	1,92,77,998	15,15,44,942
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	56,51,275	1,30,51,683	1,87,02,958
		104-INSPECTION	18,27,457	2,48,045	20,75,502
		109-GOVERNMENT SECONDARY SCHOOLS	82,34,84,039	10,39,72,372	92,74,56,411

				110-ASSISTANCE	10,84,07,456	1,50,18,575	12,34,26,031	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,16,37,171	15,15,68,673	1,22,32,05,844
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,16,37,171	15,15,68,673	1,22,32,05,844
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,32,72,692	28,60,693	2,61,33,385
			**********		----------	----------	----------
			TOTAL(MH)		2,32,72,692	28,60,693	2,61,33,385

	2235	200-OTHER PROGRAMMES	4,22,314	0	4,22,314
	**********		----------	----------	----------
	TOTAL(MH)		4,22,314	0	4,22,314
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TOTAL(DDO)			2,36,95,006	28,60,693	2,65,55,699
PRINCIPAL, ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	45,16,402	5,69,720	50,86,122
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	TOTAL(MH)		45,16,402	5,69,720	50,86,122
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TOTAL(DDO)			45,16,402	5,69,720	50,86,122
PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,83,873	24,05,745	2,29,89,618
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,05,83,873	24,05,745	2,29,89,618
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,05,83,873	24,05,745	2,29,89,618
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,28,96,769	53,21,928	4,82,18,697
			**********		----------	----------	----------
			TOTAL(MH)		6,34,80,642	77,27,673	7,12,08,315
	**********				----------	----------	----------
		TOTAL(DDO)			6,34,80,642	77,27,673	7,12,08,315
		PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,05,239	17,00,704	1,57,05,943

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	TOTAL(MH)		1,40,05,239	17,00,704	1,57,05,943
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TOTAL(DDO)			1,40,05,239	17,00,704	1,57,05,943
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,16,487	24,76,998	2,33,93,485
	**********		----------	----------	----------
	TOTAL(MH)		2,09,16,487	24,76,998	2,33,93,485
	2235	200-OTHER PROGRAMMES	79,833	0	79,833
	**********		----------	----------	----------
	TOTAL(MH)		79,833	0	79,833
	********************************		----------	----------	----------
	TOTAL(DDO)		2,09,96,320	24,76,998	2,34,73,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,85,079	9,53,588	92,38,667
			**********				
			TOTAL(MH)		82,85,079	9,53,588	92,38,667
		********************************					
		TOTAL(DDO)			82,85,079	9,53,588	92,38,667
		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,42,763	10,27,298	92,70,061
			**********				
			TOTAL(MH)		82,42,763	10,27,298	92,70,061
		********************************					
		TOTAL(DDO)			82,42,763	10,27,298	92,70,061
		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,14,870	14,31,839	1,29,46,709

				**********			
				TOTAL(MH)	1,15,14,870	14,31,839	1,29,46,709
			2235	200-OTHER PROGRAMMES	32,580	0	32,580
				**********			
				TOTAL(MH)	32,580	0	32,580
				**********			
TOTAL(DDO)					1,15,47,450	14,31,839	1,29,79,289
	PRINCIPAL,ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA		2202	109-GOVERNMENT SECONDARY SCHOOLS	11,200	0	11,200
				110-ASSISTANCE TO	25,25,722	3,19,995	28,45,717

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY			

				SCHOOLS			
			**********	----------	----------	----------	
			TOTAL(MH)		25,36,922	3,19,995	28,56,917
		********		----------	----------	----------	
		TOTAL(DDO)			25,36,922	3,19,995	28,56,917
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,ARYA HIGHER SECONDARY SCHOOL	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,88,312	0	4,88,312
				109-GOVERNMENT SECONDARY SCHOOLS	7,39,511	0	7,39,511
			**********	----------	----------	----------	
			TOTAL(MH)		12,27,823	0	12,27,823
		********		----------	----------	----------	
		TOTAL(DDO)			12,27,823	0	12,27,823
		PRINCIPAL,BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,412	0	50,412
			**********	----------	----------	----------	

		TOTAL(MH)			50,412	0	50,412
**********					----------	----------	----------
TOTAL(DDO)					50,412	0	50,412
PRINCIPAL,BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA	2202		109-GOVERNMENT SECONDARY SCHOOLS		1,68,648	0	1,68,648
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		41,74,528	4,95,210	46,69,738
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		43,43,176	4,95,210	48,38,386
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			43,43,176	4,95,210	48,38,386
PRINCIPAL,CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	5,31,578	0	5,31,578
	**********	----------	----------	----------	----------
	TOTAL(MH)		48,74,754	4,95,210	53,69,964
**********		----------	----------	----------	----------
TOTAL(DDO)			48,74,754	4,95,210	53,69,964
PRINCIPAL,D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	65,23,016	7,13,003	72,36,019
	**********	----------	----------	----------	----------
	TOTAL(MH)		65,23,016	7,13,003	72,36,019
**********		----------	----------	----------	----------
TOTAL(DDO)			65,23,016	7,13,003	72,36,019

PRINCIPAL,D.I.E.T, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,79,347	1,37,426	66,16,773
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,62,105	4,82,415	26,44,520
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	TOTAL(MH)		86,41,452	6,19,841	92,61,293

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			86,41,452	6,19,841	92,61,293
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,65,585	0	40,65,585
				789-SPECIAL COMPONENT PLAN	8,22,490	6,10,529	14,33,019

		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		1,35,29,527	12,30,370	1,47,59,897
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TOTAL(DDO)			1,35,29,527	12,30,370	1,47,59,897
PRINCIPAL,D.I.E.T.DEON	2202	109-GOVERNMENT	36,34,919	6,34,922	42,69,841
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	19,54,193	1,50,170	21,04,363
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		55,89,112	7,85,092	63,74,204
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TOTAL(DDO)			55,89,112	7,85,092	63,74,204
PRINCIPAL,DEV SAMAJ GIRLS HIGHER	2202	110-ASSISTANCE	45,47,728	5,46,852	50,94,580
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS

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TOTAL(MH)	45,47,728	5,46,852	50,94,580
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TOTAL(DDO)	45,47,728	5,46,852	50,94,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DIET FEROZEPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,29,274	10,430	49,39,704
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,16,233	5,59,602	17,75,835
			**********		----------	----------	----------
			TOTAL(MH)		61,45,507	5,70,032	67,15,539

	2235	200-OTHER PROGRAMMES	30,424	0	30,424
	**********		----------	----------	----------
	TOTAL(MH)		30,424	0	30,424
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TOTAL(DDO)			61,75,931	5,70,032	67,45,963
PRINCIPAL,DIET,	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,58,728	7,66,909	76,25,637
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,67,000	0	26,67,000
	**********		----------	----------	----------
	TOTAL(MH)		95,25,728	7,66,909	1,02,92,637
	2235	200-OTHER PROGRAMMES	11,475	0	11,475
	**********		----------	----------	----------
	TOTAL(MH)		11,475	0	11,475
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		TOTAL(DDO)			95,37,203	7,66,909	1,03,04,112
		PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2071	115-LEAVE ENCASHMENT BENEFITS	9,64,490	0	9,64,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			9,64,490	0	9,64,490
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,84,589	6,43,199	56,27,788
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,84,585	0	18,84,585
			**********				
		TOTAL(MH)			68,69,174	6,43,199	75,12,373

	2235	200-OTHER PROGRAMMES	58,309	0	58,309
	**********		----------	----------	----------
	TOTAL(MH)		58,309	0	58,309
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TOTAL(DDO)			78,91,973	6,43,199	85,35,172
PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING,	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,000	0	10,000
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	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			10,000	0	10,000
PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,44,247	2,85,527	83,29,774
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,45,183	0	28,45,183

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,08,89,430	2,85,527	1,11,74,957
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2235	200-OTHER PROGRAMMES	31,261	0	31,261
			TOTAL(MH)		1,09,20,691	2,85,527	1,12,06,218
TOTAL(DDO)					1,09,20,691	2,85,527	1,12,06,218
PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	35,44,521	0	35,44,521
				789-SPECIAL COMPONENT PLAN	14,67,139	4,31,166	18,98,305

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		50,11,660	4,31,166	54,42,826
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TOTAL(DDO)			50,11,660	4,31,166	54,42,826
PRINCIPAL,DISTRICT TRAINING	2202	109-GOVERNMENT	21,53,155	0	21,53,155
INSTITUTE, RAMPUR LALLIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	12,26,570	4,26,940	16,53,510
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		33,79,725	4,26,940	38,06,665
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TOTAL(DDO)			33,79,725	4,26,940	38,06,665
PRINCIPAL,DISTT.EDUCATION AND	2202	109-GOVERNMENT	33,91,758	6,57,951	40,49,709
TRAINING INSTITUTION		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,82,524	0	18,82,524
			**********	TOTAL(MH)	52,74,282	6,57,951	59,32,233
			2235	200-OTHER PROGRAMMES	80,764	0	80,764
			**********	TOTAL(MH)	80,764	0	80,764
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TOTAL(DDO)					53,55,046	6,57,951	60,12,997
PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR			2202	109-GOVERNMENT SECONDARY SCHOOLS	64,78,744	5,19,607	69,98,351

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			14,59,201	0	14,59,201
**********					----------	----------	----------
TOTAL(MH)					79,37,945	5,19,607	84,57,552
2235		200-OTHER PROGRAMMES			12,725	0	12,725
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TOTAL(MH)					12,725	0	12,725
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TOTAL(DDO)					79,50,670	5,19,607	84,70,277
PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			41,15,577	5,13,929	46,29,506
	**********				----------	----------	----------
	TOTAL(MH)				41,15,577	5,13,929	46,29,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			41,15,577	5,13,929	46,29,506
		PRINCIPAL,DR. D.S.J. SENIOR SECONDARY SCHOOL, ATTOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,96,677	22,83,114	2,07,79,791
		**********			----------	----------	----------
		TOTAL(MH)			2,26,12,254	27,97,043	2,54,09,297
		********			----------	----------	----------
		TOTAL(DDO)			2,26,12,254	27,97,043	2,54,09,297
		PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	39,75,160	5,13,849	44,89,009
		**********			----------	----------	----------
		TOTAL(MH)			39,75,160	5,13,849	44,89,009

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TOTAL(DDO)		39,75,160	5,13,849	44,89,009	
PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,43,811	12,77,058	1,13,20,869
	**********	----------	----------	----------	
	TOTAL(MH)		1,00,43,811	12,77,058	1,13,20,869
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TOTAL(DDO)			1,00,43,811	12,77,058	1,13,20,869
	PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	47,48,554	0	47,48,554
			109-GOVERNMENT	2,00,31,970	23,86,263	2,24,18,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		2,47,80,524	23,86,263	2,71,66,787
		********************************			----------	----------	----------
		TOTAL(DDO)			2,47,80,524	23,86,263	2,71,66,787
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., AMLOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,05,62,977	38,03,288	3,43,66,265
			**********		----------	----------	----------
			TOTAL(MH)		3,05,62,977	38,03,288	3,43,66,265
			2235	200-OTHER PROGRAMMES	1,36,862	0	1,36,862
			**********		----------	----------	----------
			TOTAL(MH)		1,36,862	0	1,36,862
		********************************			----------	----------	----------
		TOTAL(DDO)			3,06,99,839	38,03,288	3,45,03,127
		PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,23,53,819	37,62,913	3,61,16,732

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		TOTAL(MH)			3,23,53,819	37,62,913	3,61,16,732
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TOTAL(DDO)					3,23,53,819	37,62,913	3,61,16,732
PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,92,01,834	37,04,038	3,29,05,872
		**********			----------	----------	----------
		TOTAL(MH)			2,92,01,834	37,04,038	3,29,05,872
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,92,01,834	37,04,038	3,29,05,872
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN I	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,42,760	17,50,303	1,65,93,063

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	TOTAL(MH)		4,40,44,594	54,54,341	4,94,98,935
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TOTAL(DDO)			4,40,44,594	54,54,341	4,94,98,935
PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,68,908	14,35,639	1,32,04,547
	**********		----------	----------	----------
	TOTAL(MH)		1,17,68,908	14,35,639	1,32,04,547
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TOTAL(DDO)			1,17,68,908	14,35,639	1,32,04,547
PRINCIPAL,G.S.S.S JAGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,93,59,067	35,32,194	3,28,91,261
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	TOTAL(MH)		2,93,59,067	35,32,194	3,28,91,261
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TOTAL(DDO)			2,93,59,067	35,32,194	3,28,91,261

PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,15,139	29,72,992	2,43,88,131
	**********		----------	----------	----------
	TOTAL(MH)		2,14,15,139	29,72,992	2,43,88,131
	2235	200-OTHER PROGRAMMES	49,739	0	49,739
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		49,739	0	49,739
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,14,64,878	29,72,992	2,44,37,870

PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,72,528	16,89,808	1,56,62,336
	**********		----------	----------	----------
	TOTAL(MH)		1,40,22,267	16,89,808	1,57,12,075
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TOTAL(DDO)			3,54,37,406	46,62,800	4,01,00,206
PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,12,14,375	25,46,693	2,37,61,068
	**********		----------	----------	----------
	TOTAL(MH)		2,12,14,375	25,46,693	2,37,61,068
**********			----------	----------	----------
TOTAL(DDO)			2,12,14,375	25,46,693	2,37,61,068
PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,72,58,653	33,42,058	3,06,00,711
	**********		----------	----------	----------
	TOTAL(MH)		2,72,58,653	33,42,058	3,06,00,711

			2235	200-OTHER PROGRAMMES	2,500	0	2,500
			**********		----------	----------	----------
			TOTAL(MH)		2,500	0	2,500
		********************************			----------	----------	----------
		TOTAL(DDO)			2,72,61,153	33,42,058	3,06,03,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,24,738	11,84,691	1,09,09,429
			**********		----------	----------	----------
			TOTAL(MH)		97,24,738	11,84,691	1,09,09,429
		********************************			----------	----------	----------
		TOTAL(DDO)			97,24,738	11,84,691	1,09,09,429

PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,50,54,080	30,58,385	2,81,12,465
	**********		----------	----------	----------
	TOTAL(MH)		2,50,54,080	30,58,385	2,81,12,465
	2235	200-OTHER PROGRAMMES	25,540	0	25,540
	**********		----------	----------	----------
	TOTAL(MH)		25,540	0	25,540
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TOTAL(DDO)			2,50,79,620	30,58,385	2,81,38,005
PRINCIPAL,G.S.S.S, KANJLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,74,699	22,51,341	2,07,26,040
	**********		----------	----------	----------
	TOTAL(MH)		1,84,74,699	22,51,341	2,07,26,040
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TOTAL(DDO)			1,84,74,699	22,51,341	2,07,26,040

		PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,85,014	8,00,628	71,85,642
			**********		----------	----------	----------
			TOTAL(MH)		63,85,014	8,00,628	71,85,642

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			63,85,014	8,00,628	71,85,642
		PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,24,194	17,23,836	1,57,48,030
			**********		----------	----------	----------
			TOTAL(MH)		2,04,09,208	25,24,464	2,29,33,672
		**********			----------	----------	----------

TOTAL(DDO)			2,04,09,208	25,24,464	2,29,33,672
PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,03,053	14,09,558	1,34,12,611
	**********		----------	----------	----------
	TOTAL(MH)		1,20,03,053	14,09,558	1,34,12,611
	2235	200-OTHER PROGRAMMES	1,12,448	0	1,12,448
	**********		----------	----------	----------
	TOTAL(MH)		1,12,448	0	1,12,448
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TOTAL(DDO)			1,21,15,501	14,09,558	1,35,25,059
PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,37,600	13,73,758	1,22,11,358
	**********		----------	----------	----------
	TOTAL(MH)		1,08,37,600	13,73,758	1,22,11,358
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		TOTAL(DDO)			1,08,37,600	13,73,758	1,22,11,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., GHROTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,17,909	24,22,296	2,17,40,205
		**********			----------	----------	----------
		TOTAL(MH)			3,01,55,509	37,96,054	3,39,51,563
			2235	200-OTHER PROGRAMMES	2,02,024	0	2,02,024
		**********			----------	----------	----------
		TOTAL(MH)			2,02,024	0	2,02,024
	**********				----------	----------	----------
	TOTAL(DDO)				3,03,57,533	37,96,054	3,41,53,587
		PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT SECONDARY	1,05,94,733	12,98,864	1,18,93,597

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,05,94,733	12,98,864	1,18,93,597
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TOTAL(DDO)			1,05,94,733	12,98,864	1,18,93,597
PRINCIPAL,G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,33,693	6,88,895	63,22,588
	**********		----------	----------	----------
	TOTAL(MH)		56,33,693	6,88,895	63,22,588
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TOTAL(DDO)			56,33,693	6,88,895	63,22,588
PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,42,05,877	28,19,972	2,70,25,849
	**********		----------	----------	----------
	TOTAL(MH)		2,42,05,877	28,19,972	2,70,25,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			2,42,05,877	28,19,972	2,70,25,849
		PRINCIPAL,G.S.S.S.,SALANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,03,811	27,56,783	2,46,60,594
		**********					
		TOTAL(MH)			4,61,09,688	55,76,755	5,16,86,443
	**********						
	TOTAL(DDO)				4,61,09,688	55,76,755	5,16,86,443
		PRINCIPAL,G.S.S.SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,68,430	11,86,859	1,09,55,289
		**********					
		TOTAL(MH)			97,68,430	11,86,859	1,09,55,289

	2235	200-OTHER PROGRAMMES	9,106	0	9,106
	**********		----------	----------	----------
	TOTAL(MH)		9,106	0	9,106
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TOTAL(DDO)			97,77,536	11,86,859	1,09,64,395
PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,99,674	13,19,912	1,12,19,586
	**********		----------	----------	----------
	TOTAL(MH)		98,99,674	13,19,912	1,12,19,586
	******************************		----------	----------	----------
	TOTAL(DDO)		98,99,674	13,19,912	1,12,19,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,99,605	12,53,829	1,14,53,434
			**********	TOTAL(MH)	1,01,99,605	12,53,829	1,14,53,434
			2235	200-OTHER PROGRAMMES	1,10,660	0	1,10,660
			**********	TOTAL(MH)	1,10,660	0	1,10,660
		**********					
		TOTAL(DDO)			1,03,10,265	12,53,829	1,15,64,094
PRINCIPAL,G.SR.S.S., NEELOWAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	94,12,752	10,58,056	1,04,70,808
			**********	TOTAL(MH)	94,12,752	10,58,056	1,04,70,808
		**********					
		TOTAL(DDO)			94,12,752	10,58,056	1,04,70,808

PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,601	0	1,45,601
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	47,35,879	6,06,356	53,42,235
	**********		----------	----------	----------
	TOTAL(MH)		48,81,480	6,06,356	54,87,836
	**********		----------	----------	----------
	TOTAL(DDO)		48,81,480	6,06,356	54,87,836
	PRINCIPAL,GIRLS SENIOR SECONDARY SCHOOL, FATEHABAD	2202 109-GOVERNMENT SECONDARY	0	8,450	8,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------

			TOTAL(MH)		0	8,450	8,450
		**********		----------	----------	----------	
		TOTAL(DDO)			0	8,450	8,450
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOV ERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,069	0	88,069
		**********		----------	----------	----------	
		TOTAL(MH)			88,069	0	88,069
		**********		----------	----------	----------	
		TOTAL(DDO)			88,069	0	88,069
	PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,08,179	0	2,08,179	
			109-GOVERNMENT SECONDARY SCHOOLS	53,25,351	7,57,331	60,82,682	
		**********		----------	----------	----------	
		TOTAL(MH)			55,33,530	7,57,331	62,90,861

			2235	200-OTHER PROGRAMMES	13,240	0	13,240
			**********		----------	----------	----------
			TOTAL(MH)		13,240	0	13,240
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TOTAL(DDO)					55,46,770	7,57,331	63,04,101
PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,89,888	18,20,674	1,69,10,562		
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,50,89,888	18,20,674	1,69,10,562
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2235	200-OTHER PROGRAMMES	22,838	0	22,838

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	TOTAL(MH)		1,51,12,726	18,20,674	1,69,33,400
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TOTAL(DDO)			1,51,12,726	18,20,674	1,69,33,400
PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,43,923	12,11,229	1,02,55,152
	**********		----------	----------	----------
	TOTAL(MH)		90,43,923	12,11,229	1,02,55,152
********			----------	----------	----------
TOTAL(DDO)			90,43,923	12,11,229	1,02,55,152
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,78,38,179	74,29,378	6,52,67,557
	**********		----------	----------	----------
	TOTAL(MH)		5,78,38,179	74,29,378	6,52,67,557
	2235	200-OTHER PROGRAMMES	2,25,507	0	2,25,507

			**********		----------	----------	----------
			TOTAL(MH)		2,25,507	0	2,25,507
			**********		----------	----------	----------
			TOTAL(DDO)		5,80,63,686	74,29,378	6,54,93,064
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		0	79,337	79,337
			109-GOVERNMENT SECONDARY SCHOOLS		2,16,48,487	26,18,490	2,42,66,977
			**********		----------	----------	----------
			TOTAL(MH)		2,16,48,487	26,97,827	2,43,46,314
			**********		----------	----------	----------
			TOTAL(DDO)		2,16,48,487	26,97,827	2,43,46,314

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,51,38,937	25,57,249	2,76,96,186
				**********		----------	----------	----------
				TOTAL(MH)		2,51,38,937	25,57,249	2,76,96,186
				2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
				**********		----------	----------	----------
				TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)						2,53,38,937	25,57,249	2,78,96,186
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, AJNALA			SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	94,119	94,119
				**********		----------	----------	----------
				TOTAL(MH)		0	94,119	94,119
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TOTAL(DDO)						0	94,119	94,119

		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, VALTOHA	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	4,647	4,647
				**********		----------	----------	----------
				TOTAL(MH)		0	4,647	4,647
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	4,647	4,647
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,07,89,863	1,08,55,553	8,16,45,416
				**********		----------	----------	----------
				TOTAL(MH)		7,07,89,863	1,08,60,200	8,16,50,063
				2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

			**********	----------	----------	----------
			TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)				7,08,89,863	1,08,60,200	8,17,50,063
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,72,223	0	7,72,223
			**********	----------	----------	----------
			TOTAL(MH)	7,72,223	0	7,72,223
**********				----------	----------	----------
TOTAL(DDO)				7,72,223	0	7,72,223
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHATTA	SENIOR MALOKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,85,397	21,87,222	1,97,72,619
			**********	----------	----------	----------
			TOTAL(MH)	1,75,85,397	21,87,222	1,97,72,619
		2235	200-OTHER PROGRAMMES	2,10,006	0	2,10,006
			**********	----------	----------	----------

				TOTAL(MH)	2,10,006	0	2,10,006
				**********	----------	----------	----------
				TOTAL(DDO)	1,77,95,403	21,87,222	1,99,82,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR SECONDARY	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,51,89,273	18,10,494	1,69,99,767
			**********		----------	----------	----------
			TOTAL(MH)		1,51,89,273	18,10,494	1,69,99,767
			**********		----------	----------	----------
			TOTAL(DDO)		1,51,89,273	18,10,494	1,69,99,767
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,(GIRLS) BUDHLADA	SENIOR SECONDARY	2202 109-GOVERNMENT SECONDARY SCHOOLS	2,65,11,282	30,85,039	2,95,96,321

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	TOTAL(MH)		2,65,11,282	30,85,039	2,95,96,321
	2235	200-OTHER PROGRAMMES	81,998	0	81,998
	**********		----------	----------	----------
	TOTAL(MH)		81,998	0	81,998
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TOTAL(DDO)			2,65,93,280	30,85,039	2,96,78,319
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,49,073	11,62,097	1,09,11,170
	**********		----------	----------	----------
	TOTAL(MH)		97,49,073	11,62,097	1,09,11,170
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TOTAL(DDO)			97,49,073	11,62,097	1,09,11,170
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,18,590	0	10,18,590
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				TOTAL(MH)	10,18,590	0	10,18,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			10,18,590	0	10,18,590
		PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,39,320	15,33,727	1,29,73,047
		**********			----------	----------	----------
		TOTAL(MH)			1,24,57,910	15,33,727	1,39,91,637
			2235	200-OTHER PROGRAMMES	35,142	0	35,142
		**********			----------	----------	----------
		TOTAL(MH)			35,142	0	35,142

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TOTAL(DDO)			1,24,93,052	15,33,727	1,40,26,779
PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,68,149	13,45,150	1,08,13,299
	**********		----------	----------	----------
	TOTAL(MH)		94,68,149	13,45,150	1,08,13,299
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TOTAL(DDO)			94,68,149	13,45,150	1,08,13,299
PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,77,677	11,46,592	1,04,24,269
	**********		----------	----------	----------
	TOTAL(MH)		92,77,677	11,46,592	1,04,24,269
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TOTAL(DDO)			92,77,677	11,46,592	1,04,24,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	16,51,330	54,069	17,05,399
			**********		----------	----------	----------
			TOTAL(MH)		1,09,29,007	12,00,661	1,21,29,668
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,29,007	12,00,661	1,21,29,668
		PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,45,77,518	29,49,465	2,75,26,983
			**********		----------	----------	----------
			TOTAL(MH)		2,45,77,518	29,49,465	2,75,26,983
		**********			----------	----------	----------
		TOTAL(DDO)			2,45,77,518	29,49,465	2,75,26,983
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,87,74,457	35,52,131	3,23,26,588

SECONDARY SCHOOL, PURANI POLICE LINE		SECONDARY SCHOOLS				
	**********		----------	----------	----------	
	TOTAL(MH)		2,87,74,457	35,52,131	3,23,26,588	
	2235	200-OTHER PROGRAMMES	5,71,163	0	5,71,163	
	**********		----------	----------	----------	
	TOTAL(MH)		5,71,163	0	5,71,163	
******************************			----------	----------	----------	
TOTAL(DDO)			2,93,45,620	35,52,131	3,28,97,751	
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,29,04,103	16,32,050	1,45,36,153
	**********		----------	----------	----------	
	TOTAL(MH)		1,29,04,103	16,32,050	1,45,36,153	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2235	200-OTHER PROGRAMMES	26,811	0	26,811
		**********		TOTAL(MH)	1,29,30,914	16,32,050	1,45,62,964
		**********		TOTAL(DDO)	1,29,30,914	16,32,050	1,45,62,964
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,52,89,014	43,07,796	3,95,96,810
		**********		TOTAL(MH)	3,52,89,014	43,07,796	3,95,96,810
		**********		TOTAL(DDO)	3,52,89,014	43,07,796	3,95,96,810
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,32,55,945	1,10,71,456	11,43,27,401
				110-ASSISTANCE	4,65,527	0	4,65,527

		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
**********					----------	----------	----------
TOTAL(MH)					10,37,21,472	1,10,71,456	11,47,92,928
2235	200-OTHER				22,675	0	22,675
	PROGRAMMES						
**********					----------	----------	----------
TOTAL(MH)					22,675	0	22,675
**********					----------	----------	----------
TOTAL(DDO)					10,37,44,147	1,10,71,456	11,48,15,603
	PRINCIPAL,GOVERNMENT GIRLS		2202	109-GOVERNMENT	80,05,464	13,57,023	93,62,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL HERIAN		SECONDARY SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		80,05,464	13,57,023	93,62,487
		********************************			----------	----------	----------
		TOTAL(DDO)			80,05,464	13,57,023	93,62,487
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,70,395	13,38,270	1,15,08,665
			**********		----------	----------	----------
			TOTAL(MH)		1,01,70,395	13,38,270	1,15,08,665
			2235	200-OTHER PROGRAMMES	1,34,716	0	1,34,716
			**********		----------	----------	----------
			TOTAL(MH)		1,34,716	0	1,34,716
		********************************			----------	----------	----------
		TOTAL(DDO)			1,03,05,111	13,38,270	1,16,43,381
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,08,73,136	26,35,070	2,35,08,206

			**********		----------	----------	----------
			TOTAL(MH)		2,08,73,136	26,35,070	2,35,08,206
			2235	200-OTHER PROGRAMMES	50,982	0	50,982
			**********		----------	----------	----------
			TOTAL(MH)		50,982	0	50,982
******************************					----------	----------	----------
TOTAL(DDO)					2,09,24,118	26,35,070	2,35,59,188
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,47,78,978	1,28,73,730	11,76,52,708		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,47,78,978	1,28,73,730	11,76,52,708
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	1,16,667	0	1,16,667

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, PROGRAMMES					
S PUNJAB					
(COLLEGES)					
	**********	----------	----------	----------	
	TOTAL(MH)		1,16,667	0	1,16,667
	**********	----------	----------	----------	
	TOTAL(DDO)		10,48,95,645	1,28,73,730	11,77,69,375
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,49,979	25,43,273	1,68,93,252
	**********	----------	----------	----------	
	TOTAL(MH)		1,43,49,979	25,43,273	1,68,93,252
	**********	----------	----------	----------	
	TOTAL(DDO)		1,43,49,979	25,43,273	1,68,93,252
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,62,82,163	33,45,327	2,96,27,490
	**********	----------	----------	----------	
	TOTAL(MH)		2,62,82,163	33,45,327	2,96,27,490

			2235	200-OTHER PROGRAMMES	54,086	0	54,086
			**********		----------	----------	----------
			TOTAL(MH)		54,086	0	54,086
			**********		----------	----------	----------
		TOTAL(DDO)			2,63,36,249	33,45,327	2,96,81,576
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,17,20,428	16,87,832	1,34,08,260
			**********		----------	----------	----------
			TOTAL(MH)		1,17,20,428	16,87,832	1,34,08,260
			**********		----------	----------	----------
		TOTAL(DDO)			1,17,20,428	16,87,832	1,34,08,260
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,66,80,642	21,25,369	1,88,06,011

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY SCHOOLS		
		**********		----------	----------	----------
		TOTAL(MH)		1,66,80,642	21,25,369	1,88,06,011
		********************************		----------	----------	----------
		TOTAL(DDO)		1,66,80,642	21,25,369	1,88,06,011
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,71,853	23,62,973	2,23,34,826
		**********		----------	----------	----------
		TOTAL(MH)		1,99,71,853	23,62,973	2,23,34,826
		********************************		----------	----------	----------
		TOTAL(DDO)		1,99,71,853	23,62,973	2,23,34,826
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,08,919	29,03,438	2,11,12,357
		**********		----------	----------	----------
		TOTAL(MH)		1,82,08,919	29,03,438	2,11,12,357

		**********			----------	----------	----------	
		TOTAL(DDO)			1,82,08,919	29,03,438	2,11,12,357	
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,430	0	5,430	
		**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,430	0	5,430
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,430	0	5,430
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHAR SINGHPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	18,53,439	0	18,53,439

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	TOTAL(MH)	18,58,869	0	18,58,869	
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TOTAL(DDO)		18,58,869	0	18,58,869	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,72,485	10,64,655	99,37,140
	**********	----------	----------	----------	
	TOTAL(MH)	88,72,485	10,64,655	99,37,140	
	2235	200-OTHER PROGRAMMES	34,263	0	34,263
	**********	----------	----------	----------	
	TOTAL(MH)	34,263	0	34,263	
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TOTAL(DDO)		89,06,748	10,64,655	99,71,403	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,46,741	11,06,654	97,53,395
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			TOTAL(MH)		86,46,741	11,06,654	97,53,395
			**********		----------	----------	----------
			TOTAL(DDO)		86,46,741	11,06,654	97,53,395

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,15,640	8,24,008	74,39,648
		**********			----------	----------	----------
		TOTAL(MH)			66,15,640	8,24,008	74,39,648
		**********			----------	----------	----------
		TOTAL(DDO)			66,15,640	8,24,008	74,39,648
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,03,084	11,29,700	91,32,784

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	TOTAL(MH)		80,03,084	11,29,700	91,32,784
	2235	200-OTHER PROGRAMMES	97,134	0	97,134
	**********		----------	----------	----------
	TOTAL(MH)		97,134	0	97,134
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TOTAL(DDO)			81,00,218	11,29,700	92,29,918
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,60,83,252	37,74,469	2,98,57,721
	**********		----------	----------	----------
	TOTAL(MH)		2,60,83,252	37,74,469	2,98,57,721
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TOTAL(DDO)			2,60,83,252	37,74,469	2,98,57,721
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO	2235	200-OTHER PROGRAMMES	10,982	0	10,982
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	TOTAL(MH)		10,982	0	10,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,982	0	10,982
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,98,638	0	3,98,638
				109-GOVERNMENT SECONDARY SCHOOLS	3,07,97,474	23,94,668	3,31,92,142
		**********			----------	----------	----------
		TOTAL(MH)			3,12,07,094	23,94,668	3,36,01,762
		**********			----------	----------	----------
		TOTAL(DDO)			3,12,07,094	23,94,668	3,36,01,762

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,85,960	15,26,199	1,24,12,159
**********		----------	----------	----------	
TOTAL(MH)			1,08,85,960	15,26,199	1,24,12,159
	2235	200-OTHER PROGRAMMES	2,31,163	0	2,31,163
**********		----------	----------	----------	
TOTAL(MH)			2,31,163	0	2,31,163
**********		----------	----------	----------	
TOTAL(DDO)			1,11,17,123	15,26,199	1,26,43,322
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KAUNKE KALAN	2235	200-OTHER PROGRAMMES	9,853	0	9,853
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TOTAL(MH)			9,853	0	9,853

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			9,853	0	9,853
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,16,74,034	27,41,837	2,44,15,871
		**********					
		TOTAL(MH)			2,16,83,887	27,41,837	2,44,25,724
	**********						
	TOTAL(DDO)				2,16,83,887	27,41,837	2,44,25,724
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,29,92,372	39,92,849	3,69,85,221
		**********					
		TOTAL(MH)			3,29,92,372	39,92,849	3,69,85,221

	2235	200-OTHER PROGRAMMES	23,538	0	23,538
	**********		----------	----------	----------
	TOTAL(MH)		23,538	0	23,538
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TOTAL(DDO)			3,30,15,910	39,92,849	3,70,08,759
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,09,99,105	2,61,65,594	23,71,64,699
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	19,58,786	1,68,763	21,27,549
	**********		----------	----------	----------
	TOTAL(MH)		21,29,57,891	2,63,34,357	23,92,92,248

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2235	200-OTHER PROGRAMMES	1,60,378	0	1,60,378
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,60,378	0	1,60,378
		**********		----------	----------	----------	----------
		TOTAL(DDO)			21,31,18,269	2,63,34,357	23,94,52,626
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,08,783	10,67,921	1,03,76,704
		**********		----------	----------	----------	----------
		TOTAL(MH)			93,08,783	10,67,921	1,03,76,704
		**********		----------	----------	----------	----------
		TOTAL(DDO)			93,08,783	10,67,921	1,03,76,704
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAYA SAHOUBO	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,86,263	0	1,86,263
				109-GOVERNMENT SECONDARY	3,39,537	42,372	3,81,909

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		5,25,800	42,372	5,68,172
			**********		----------	----------	----------
TOTAL(DDO)					5,25,800	42,372	5,68,172
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS			4,82,21,209	55,66,353	5,37,87,562
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			4,97,000	0	4,97,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,87,18,209	55,66,353	5,42,84,562
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			4,87,18,209	55,66,353	5,42,84,562
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,87,939	12,61,553	96,49,492
**********		----------	----------	----------	----------
TOTAL(MH)			5,71,06,148	68,27,906	6,39,34,054
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TOTAL(DDO)			5,71,06,148	68,27,906	6,39,34,054
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,61,473	9,99,789	69,61,262
**********		----------	----------	----------	----------
TOTAL(MH)			59,61,473	9,99,789	69,61,262
	2235	200-OTHER PROGRAMMES	11,670	0	11,670
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		TOTAL(MH)			11,670	0	11,670
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TOTAL(DDO)					59,73,143	9,99,789	69,72,932
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATEERA		2202	109-GOVERNMENT SECONDARY SCHOOLS		1,02,704	2,05,703	3,08,407
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			1,02,704	2,05,703	3,08,407
**********			----------	----------	----------	----------	----------
		TOTAL(DDO)			1,02,704	2,05,703	3,08,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,21,15,522	26,70,096	2,47,85,618
		**********	----------	----------	----------	----------	----------

	TOTAL(MH)		2,21,15,522	26,70,096	2,47,85,618
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TOTAL(DDO)			2,21,15,522	26,70,096	2,47,85,618
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,16,684	25,15,695	2,09,32,379
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	TOTAL(MH)		1,84,16,684	25,15,695	2,09,32,379
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TOTAL(DDO)			1,84,16,684	25,15,695	2,09,32,379
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,02,387	9,05,046	95,07,433
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	TOTAL(MH)		86,02,387	9,05,046	95,07,433
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TOTAL(DDO)			86,02,387	9,05,046	95,07,433

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,62,808	25,52,289	1,58,15,097
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		TOTAL(MH)		1,32,62,808	25,52,289	1,58,15,097
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	TOTAL(DDO)			1,32,62,808	25,52,289	1,58,15,097
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,50,57,914	30,63,606	2,81,21,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, RAJPURA TOWN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,50,57,914	30,63,606	2,81,21,520
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2235	200-OTHER PROGRAMMES	1,24,571	0	1,24,571

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	TOTAL(MH)		1,24,571	0	1,24,571
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TOTAL(DDO)			2,51,82,485	30,63,606	2,82,46,091
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,13,97,953	4,30,46,386	35,44,44,339
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	TOTAL(MH)		31,13,97,953	4,30,46,386	35,44,44,339
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TOTAL(DDO)			31,13,97,953	4,30,46,386	35,44,44,339
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRCEI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,83,578	0	3,83,578
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	TOTAL(MH)		3,83,578	0	3,83,578
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TOTAL(DDO)			3,83,578	0	3,83,578

		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SDNDH, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,22,701	3,88,634	10,11,335
			**********		----------	----------	----------
			TOTAL(MH)		6,22,701	3,88,634	10,11,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,22,701	3,88,634	10,11,335
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,33,28,836	15,86,556	1,49,15,392
			**********		----------	----------	----------
			TOTAL(MH)		1,39,51,537	19,75,190	1,59,26,727

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,40,51,537	19,75,190	1,60,26,727
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	56,95,246	48,22,030	1,05,17,276
		109-GOVERNMENT SECONDARY SCHOOLS	2,11,79,626	26,02,537	2,37,82,163
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	TOTAL(MH)		2,68,74,872	74,24,567	3,42,99,439
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TOTAL(DDO)			2,68,74,872	74,24,567	3,42,99,439
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,05,284	18,85,817	1,67,91,101

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			TOTAL(MH)		1,49,05,284	18,85,817	1,67,91,101

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,49,05,284	18,85,817	1,67,91,101
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,82,670	21,36,961	1,92,19,631
		**********			----------	----------	----------
		TOTAL(MH)			3,19,87,954	40,22,778	3,60,10,732
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			3,20,87,954	40,22,778	3,61,10,732
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY, FEROZEPUR	2235	200-OTHER PROGRAMMES	2,00,931	0	2,00,931
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	TOTAL(MH)		2,00,931	0	2,00,931
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TOTAL(DDO)			2,00,931	0	2,00,931
PRINCIPAL,GOVERNMENT GIRLS SENIOR SENIOR SECONDARY SCHOOL, NAURA BANGA	2235	200-OTHER PROGRAMMES	16,095	0	16,095
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	TOTAL(MH)		16,095	0	16,095
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TOTAL(DDO)			16,095	0	16,095
PRINCIPAL,GOVERNMENT GIRLS SR SECONDARY SCHOOL, MANDIGOBINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,55,332	0	1,55,332
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			TOTAL(MH)		1,55,332	0	1,55,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,55,332	0	1,55,332
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,55,280	14,91,238	1,38,46,518
		**********			----------	----------	----------
		TOTAL(MH)			1,25,10,612	14,91,238	1,40,01,850
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,10,612	14,91,238	1,40,01,850
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	109-GOVERNMENT SECONDARY	22,58,22,721	2,72,27,143	25,30,49,864

		SCHOOLS			
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	TOTAL(MH)		22,58,22,721	2,72,27,143	25,30,49,864
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TOTAL(DDO)			22,58,22,721	2,72,27,143	25,30,49,864
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,73,01,130	43,67,011	4,16,68,141
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	TOTAL(MH)		3,73,01,130	43,67,011	4,16,68,141
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TOTAL(DDO)			3,73,01,130	43,67,011	4,16,68,141
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,63,95,074	43,59,403	4,07,54,477
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	TOTAL(MH)		3,63,95,074	43,59,403	4,07,54,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,63,95,074	43,59,403	4,07,54,477
		PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,80,627	18,94,100	1,56,74,727
		**********					
		TOTAL(MH)			5,01,75,701	62,53,503	5,64,29,204
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	TOTAL(DDO)				5,01,75,701	62,53,503	5,64,29,204
		PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,39,195	23,94,664	1,91,33,859
		**********					
		TOTAL(MH)			1,67,39,195	23,94,664	1,91,33,859

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TOTAL(DDO)			1,67,39,195	23,94,664	1,91,33,859	
PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,11,649	0	1,06,11,649	
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	TOTAL(MH)		1,06,11,649	0	1,06,11,649	
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TOTAL(DDO)			1,06,11,649	0	1,06,11,649	
PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,38,794	15,87,153	1,46,25,947	
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	TOTAL(MH)		1,30,38,794	15,87,153	1,46,25,947	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,30,38,794	15,87,153	1,46,25,947
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,95,137	10,09,437	89,04,574
			**********		----------	----------	----------
			TOTAL(MH)		2,09,33,931	25,96,590	2,35,30,521
		**********			----------	----------	----------
		TOTAL(DDO)			2,09,33,931	25,96,590	2,35,30,521
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,09,062	11,57,900	1,12,66,962
			**********		----------	----------	----------
			TOTAL(MH)		1,01,09,062	11,57,900	1,12,66,962
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,09,062	11,57,900	1,12,66,962

PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,89,183	22,34,061	1,96,23,244
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	TOTAL(MH)			1,73,89,183	22,34,061	1,96,23,244
	2235		200-OTHER PROGRAMMES	47,288	0	47,288
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	TOTAL(MH)			47,288	0	47,288
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	TOTAL(DDO)			1,74,36,471	22,34,061	1,96,70,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,03,712	19,54,508	1,84,58,220

(COLLEGES)

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	TOTAL(MH)		1,65,51,000	19,54,508	1,85,05,508
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,38,869	0	1,38,869
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	TOTAL(MH)		1,38,869	0	1,38,869
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TOTAL(DDO)			3,40,79,052	41,88,569	3,82,67,621
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,08,362	11,85,978	1,68,94,340
	**********		----------	----------	----------
	TOTAL(MH)		1,57,08,362	11,85,978	1,68,94,340
	2235	200-OTHER PROGRAMMES	10,735	0	10,735
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	TOTAL(MH)		10,735	0	10,735

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TOTAL(DDO)					1,57,19,097	11,85,978	1,69,05,075
PRINCIPAL,GOVERNMENT IN SERVICE TRAINING	2202	109-GOVERNMENT SECONDARY SCHOOLS			0	57,805	57,805
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	TOTAL(MH)				0	57,805	57,805
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TOTAL(DDO)					0	57,805	57,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,065	0	16,065
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	TOTAL(MH)		16,065	0	16,065
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TOTAL(DDO)			16,065	0	16,065
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	74,876	0	74,876
		109-GOVERNMENT SECONDARY SCHOOLS	3,03,37,699	26,89,483	3,30,27,182
	TOTAL(MH)		3,04,12,575	26,89,483	3,31,02,058
	2235	200-OTHER PROGRAMMES	4,48,399	0	4,48,399
	TOTAL(MH)		4,48,399	0	4,48,399
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TOTAL(DDO)			3,08,60,974	26,89,483	3,35,50,457
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY	40,06,435	5,48,549	45,54,984

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		40,06,435	5,48,549	45,54,984
			**********		----------	----------	----------
			TOTAL(DDO)		40,06,435	5,48,549	45,54,984
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR	2202	109-GOVERNMENT SECONDARY	42,73,042	5,59,944	48,32,986

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DHANDI		SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		42,73,042	5,59,944	48,32,986
			**********		----------	----------	----------
			TOTAL(DDO)		42,73,042	5,59,944	48,32,986
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO	2202	109-GOVERNMENT SECONDARY	19,99,035	92,889	20,91,924

S	PUNJAB	KALAN, BUDHLADA-1		SCHOOLS			
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		19,99,035	92,889	20,91,924
		**********			----------	----------	----------
		TOTAL(DDO)			19,99,035	92,889	20,91,924
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,11,120	3,08,232	26,19,352
			**********		----------	----------	----------
			TOTAL(MH)		23,11,120	3,08,232	26,19,352
		**********			----------	----------	----------
		TOTAL(DDO)			23,11,120	3,08,232	26,19,352
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,96,703	5,93,676	49,90,379
			**********		----------	----------	----------
			TOTAL(MH)		43,96,703	5,93,676	49,90,379
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		TOTAL(DDO)			43,96,703	5,93,676	49,90,379
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, LEHAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,23,655	4,62,959	43,86,614
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			39,23,655	4,62,959	43,86,614
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			39,23,655	4,62,959	43,86,614
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,16,011	5,54,001	50,70,012
		**********			----------	----------	----------

	TOTAL(MH)		84,39,666	10,16,960	94,56,626
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TOTAL(DDO)			84,39,666	10,16,960	94,56,626
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,10,997	3,12,704	26,23,701
	**********		----------	----------	
	TOTAL(MH)		23,10,997	3,12,704	26,23,701
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TOTAL(DDO)			23,10,997	3,12,704	26,23,701
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, SHERON	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,19,193	0	8,19,193
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	TOTAL(MH)		8,19,193	0	8,19,193
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TOTAL(DDO)			8,19,193	0	8,19,193
PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	52,25,580	6,32,287	58,57,867

		SENIOR SECONDARY SCHOOL, USMANWALA		SECONDARY SCHOOLS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		52,25,580	6,32,287	58,57,867
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			52,25,580	6,32,287	58,57,867
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, VALTOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,70,397	0	4,70,397
		**********			----------	----------	----------
		TOTAL(MH)			56,95,977	6,32,287	63,28,264
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TOTAL(DDO)			56,95,977	6,32,287	63,28,264
PRINCIPAL,GOVERNMENT MULTI PURPOSE SR. SEC. SCHOOL, LUDHIANA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,81,251	21,81,716	1,93,62,967
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	TOTAL(MH)		1,71,81,251	21,81,716	1,93,62,967
	2235	200-OTHER PROGRAMMES	38,104	0	38,104
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	TOTAL(MH)		38,104	0	38,104
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TOTAL(DDO)			1,72,19,355	21,81,716	1,94,01,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,72,499	14,60,318	1,28,32,817
		**********			----------	----------	----------
		TOTAL(MH)			1,13,72,499	14,60,318	1,28,32,817
	**********				----------	----------	----------
	TOTAL(DDO)				1,13,72,499	14,60,318	1,28,32,817
		PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,40,828	9,15,389	72,56,217
		**********			----------	----------	----------
		TOTAL(MH)			63,40,828	9,15,389	72,56,217
	**********				----------	----------	----------

TOTAL(DDO)			63,40,828	9,15,389	72,56,217
PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,97,564	8,49,731	80,47,295
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	TOTAL(MH)		71,97,564	8,49,731	80,47,295
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TOTAL(DDO)			71,97,564	8,49,731	80,47,295
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	81,516	81,516
		109-GOVERNMENT SECONDARY SCHOOLS	15,49,73,357	1,91,89,517	17,41,62,874
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	TOTAL(MH)		15,49,73,357	1,92,71,033	17,42,44,390
	2235	200-OTHER	4,09,850	1,00,000	5,09,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		4,09,850	1,00,000	5,09,850
		**********			----------	----------	----------
		TOTAL(DDO)			15,53,83,207	1,93,71,033	17,47,54,240
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,69,47,105	35,03,813	3,04,50,918
			**********		----------	----------	----------
			TOTAL(MH)		2,69,47,105	35,03,813	3,04,50,918
			2235	200-OTHER PROGRAMMES	1,35,858	0	1,35,858
			**********		----------	----------	----------
			TOTAL(MH)		1,35,858	0	1,35,858
		**********			----------	----------	----------
		TOTAL(DDO)			2,70,82,963	35,03,813	3,05,86,776

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,32,601	10,28,438	98,61,039
	**********		----------	----------	----------
	TOTAL(MH)		88,32,601	10,28,438	98,61,039
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TOTAL(DDO)			88,32,601	10,28,438	98,61,039
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,47,048	7,09,841	45,56,889
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	TOTAL(MH)		38,47,048	7,09,841	45,56,889
	2235	200-OTHER PROGRAMMES	36,790	0	36,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		36,790	0	36,790
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		TOTAL(DDO)			38,83,838	7,09,841	45,93,679
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZIRA(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,065	0	16,065
			**********		----------	----------	----------
			TOTAL(MH)		16,065	0	16,065
			2235	200-OTHER PROGRAMMES	1,22,105	0	1,22,105
			**********		----------	----------	----------
			TOTAL(MH)		1,22,105	0	1,22,105
		********************************			----------	----------	----------
		TOTAL(DDO)			1,38,170	0	1,38,170
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,61,558	16,61,134	1,65,22,692

			**********		----------	----------	----------
			TOTAL(MH)		1,48,61,558	16,61,134	1,65,22,692
		2235	200-OTHER PROGRAMMES		76,625	0	76,625
			**********		----------	----------	----------
			TOTAL(MH)		76,625	0	76,625
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TOTAL(DDO)					1,49,38,183	16,61,134	1,65,99,317
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,75,95,455	34,57,082	3,10,52,537

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		2,75,95,455	34,57,082	3,10,52,537

(COLLEGES)

	2235	200-OTHER PROGRAMMES	20,128	0	20,128
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	TOTAL(MH)		2,76,15,583	34,57,082	3,10,72,665
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TOTAL(DDO)			2,76,15,583	34,57,082	3,10,72,665
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,93,90,623	24,37,757	2,18,28,380
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	TOTAL(MH)		1,93,90,623	24,37,757	2,18,28,380
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TOTAL(DDO)			1,93,90,623	24,37,757	2,18,28,380
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,16,175	4,05,476	43,21,651
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		TOTAL(MH)			39,16,175	4,05,476	43,21,651
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TOTAL(DDO)					39,16,175	4,05,476	43,21,651
PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, P.A.U.	2235	200-OTHER PROGRAMMES			1,00,000	0	1,00,000
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)					1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,51,183	12,29,094	1,12,80,277
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	TOTAL(MH)		1,00,51,183	12,29,094	1,12,80,277
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TOTAL(DDO)			1,00,51,183	12,29,094	1,12,80,277
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,51,285	11,79,944	1,09,31,229
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	TOTAL(MH)		97,51,285	11,79,944	1,09,31,229
	2235	200-OTHER PROGRAMMES	75,469	0	75,469
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	TOTAL(MH)		75,469	0	75,469
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TOTAL(DDO)			98,26,754	11,79,944	1,10,06,698
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,31,923	19,249	8,51,172
		104-GRATUITIES	18,00,000	0	18,00,000

		115-LEAVE ENCASHMENT BENEFITS	44,34,908	0	44,34,908		
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TOTAL(MH)			70,66,831	19,249	70,86,080		
2202		001-DIRECTION AND ADMINISTRATION	8,44,292	0	8,44,292		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,96,50,032	17,57,96,177	1,57,54,46,209
			**********		----------	----------	----------
			TOTAL(MH)		1,40,04,94,324	17,57,96,177	1,57,62,90,501
			2220	001-DIRECTION AND ADMINISTRATION	25,94,829	2,73,067	28,67,896

	106-FIELD PUBLICITY	2,08,624	0	2,08,624
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TOTAL(MH)		28,03,453	2,73,067	30,76,520
2230	001-DIRECTION AND ADMINISTRATION	56,89,586	2,43,837	59,33,423
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TOTAL(MH)		56,89,586	2,43,837	59,33,423
2235	200-OTHER PROGRAMMES	20,39,729	1,58,538	21,98,267
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TOTAL(MH)		20,39,729	1,58,538	21,98,267
2404	001-DIRECTION AND ADMINISTRATION	4,45,336	1,07,843	5,53,179
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TOTAL(MH)		4,45,336	1,07,843	5,53,179
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		TOTAL(DDO)				1,41,85,39,259	17,65,98,711	1,59,51,37,970
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,08,47,298	12,19,232	1,20,66,530
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,08,47,298	12,19,232	1,20,66,530
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,08,47,298	12,19,232	1,20,66,530
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,03,655	25,09,310	1,99,12,965
		**********			----------	----------	----------

	TOTAL(MH)		2,82,50,953	37,28,542	3,19,79,495
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TOTAL(DDO)			2,82,50,953	37,28,542	3,19,79,495
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,20,785	18,33,453	1,68,54,238
	**********		----------	----------	----------
	TOTAL(MH)		1,50,20,785	18,33,453	1,68,54,238
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TOTAL(DDO)			1,50,20,785	18,33,453	1,68,54,238
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	3,72,402	3,72,402
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	TOTAL(MH)		0	3,72,402	3,72,402
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TOTAL(DDO)			0	3,72,402	3,72,402
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,43,19,737	39,13,987	3,82,33,724

		SECONDARY SCHOOL (BOYS), FAZILKA		SECONDARY			
				SCHOOLS			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,43,19,737	39,13,987	3,82,33,724
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2235	200-OTHER PROGRAMMES	1,03,639	0	1,03,639
			**********		----------	----------	----------
			TOTAL(MH)		3,44,23,376	39,13,987	3,83,37,363
			**********		----------	----------	----------
		TOTAL(DDO)			3,44,23,376	39,13,987	3,83,37,363
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,49,844	29,86,270	2,41,36,114

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	TOTAL(MH)		2,11,49,844	29,86,270	2,41,36,114
	2235	200-OTHER PROGRAMMES	1,45,123	0	1,45,123
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	TOTAL(MH)		1,45,123	0	1,45,123
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TOTAL(DDO)			2,12,94,967	29,86,270	2,42,81,237
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), NAKODAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,462	0	97,462
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	TOTAL(MH)		97,462	0	97,462
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TOTAL(DDO)			97,462	0	97,462
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,40,896	14,09,823	1,30,50,719
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,16,40,896	14,09,823	1,30,50,719
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2235	200-OTHER PROGRAMMES	58,542	0	58,542
			**********		----------	----------	----------
			TOTAL(MH)		1,16,99,438	14,09,823	1,31,09,261
	**********				----------	----------	----------
	TOTAL(DDO)				1,16,99,438	14,09,823	1,31,09,261
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,47,777	20,06,281	1,82,54,058
			**********		----------	----------	----------
			TOTAL(MH)		1,62,47,777	20,06,281	1,82,54,058

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TOTAL(DDO)			1,62,47,777	20,06,281	1,82,54,058
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,44,189	8,57,606	69,01,795
	**********		----------	----------	----------
	TOTAL(MH)		60,44,189	8,57,606	69,01,795
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TOTAL(DDO)			60,44,189	8,57,606	69,01,795
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,11,262	13,67,061	1,08,78,323
	**********		----------	----------	----------
	TOTAL(MH)		95,11,262	13,67,061	1,08,78,323
	2235	200-OTHER PROGRAMMES	43,550	0	43,550
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		43,550	0	43,550
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			95,54,812	13,67,061	1,09,21,873
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,28,52,888	37,97,977	3,66,50,865
			**********		----------	----------	----------
			TOTAL(MH)		3,28,96,438	37,97,977	3,66,94,415
			2235	200-OTHER PROGRAMMES	7,47,088	0	7,47,088
			**********		----------	----------	----------
			TOTAL(MH)		7,47,088	0	7,47,088
		**********			----------	----------	----------
		TOTAL(DDO)			4,31,54,788	51,65,038	4,83,19,826

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,96,867	17,41,708	1,50,38,575
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	TOTAL(MH)		1,32,96,867	17,41,708	1,50,38,575
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TOTAL(DDO)			1,32,96,867	17,41,708	1,50,38,575
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,01,023	7,02,735	62,03,758
	**********		----------	----------	----------
	TOTAL(MH)		55,01,023	7,02,735	62,03,758
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	TOTAL(DDO)		55,01,023	7,02,735	62,03,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,76,000	31,56,054	2,10,32,054
		**********			----------	----------	----------
		TOTAL(MH)			1,78,76,000	31,56,054	2,10,32,054
			2235	200-OTHER PROGRAMMES	1,996	0	1,996
		**********			----------	----------	----------
		TOTAL(MH)			1,996	0	1,996
		******************************			----------	----------	----------
		TOTAL(DDO)			1,78,77,996	31,56,054	2,10,34,050
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,47,201	15,36,260	1,46,83,461
		**********			----------	----------	----------
		TOTAL(MH)			1,31,47,201	15,36,260	1,46,83,461
		******************************			----------	----------	----------
		TOTAL(DDO)			1,31,47,201	15,36,260	1,46,83,461

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,34,660	22,65,028	1,78,99,688		
	**********		----------	----------	----------		
	TOTAL(MH)		1,56,34,660	22,65,028	1,78,99,688		
**********			----------	----------	----------		
TOTAL(DDO)			1,56,34,660	22,65,028	1,78,99,688		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,37,05,459	52,23,206	4,89,28,665		
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	TOTAL(MH)		4,37,05,459	52,23,206	4,89,28,665		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2235	200-OTHER PROGRAMMES	71,946	0	71,946

(COLLEGES)

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	TOTAL(MH)		71,946	0	71,946
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TOTAL(DDO)			4,37,77,405	52,23,206	4,90,00,611
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,88,708	12,76,979	1,22,65,687
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	TOTAL(MH)		1,09,88,708	12,76,979	1,22,65,687
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TOTAL(DDO)			1,09,88,708	12,76,979	1,22,65,687
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,82,240	19,82,572	1,93,64,812
	**********		----------	----------	----------
	TOTAL(MH)		1,73,82,240	19,82,572	1,93,64,812
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TOTAL(DDO)					1,73,82,240	19,82,572	1,93,64,812
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			77,95,861	11,24,825	89,20,686
	**********				----------	----------	----------
	TOTAL(MH)				77,95,861	11,24,825	89,20,686
**********					----------	----------	----------
TOTAL(DDO)					77,95,861	11,24,825	89,20,686
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,09,42,525	13,03,463	1,22,45,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,09,42,525	13,03,463	1,22,45,988
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,42,525	13,03,463	1,22,45,988

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,55,912	27,34,632	2,54,90,544
			**********		----------	----------	----------
			TOTAL(MH)		2,27,55,912	27,34,632	2,54,90,544
			2235	200-OTHER PROGRAMMES	1,17,456	0	1,17,456
			**********		----------	----------	----------
			TOTAL(MH)		1,17,456	0	1,17,456
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TOTAL(DDO)					2,28,73,368	27,34,632	2,56,08,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA			2202	109-GOVERNMENT SECONDARY SCHOOLS	2,73,09,505	34,53,969	3,07,63,474
			**********		----------	----------	----------
			TOTAL(MH)		2,73,09,505	34,53,969	3,07,63,474
			2235	200-OTHER	25,574	0	25,574

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		25,574	0	25,574
			**********		----------	----------	----------
			TOTAL(DDO)		2,73,35,079	34,53,969	3,07,89,048
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA,	2235	200-OTHER PROGRAMMES	19,939	0	19,939

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NABHA					
			**********		----------	----------	----------
			TOTAL(MH)		19,939	0	19,939
			**********		----------	----------	----------
		TOTAL(DDO)			19,939	0	19,939
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,18,558	21,54,343	1,95,72,901

(COLLEGES)

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		TOTAL(MH)	1,74,18,558	21,54,343	1,95,72,901
	2235	200-OTHER PROGRAMMES	77,392	0	77,392
		**********	----------	----------	----------
		TOTAL(MH)	77,392	0	77,392
********			----------	----------	----------
TOTAL(DDO)			1,74,95,950	21,54,343	1,96,50,293
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,15,138	12,03,908	1,07,19,046
		**********	----------	----------	----------
		TOTAL(MH)	95,15,138	12,03,908	1,07,19,046
	2235	200-OTHER PROGRAMMES	69,775	0	69,775
		**********	----------	----------	----------
		TOTAL(MH)	69,775	0	69,775

		**********			----------	----------	----------
		TOTAL(DDO)			95,84,913	12,03,908	1,07,88,821
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,93,335	24,03,904	2,38,97,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,14,93,335	24,03,904	2,38,97,239
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2235	200-OTHER PROGRAMMES	2,40,333	0	2,40,333
		**********			----------	----------	----------
		TOTAL(MH)			2,40,333	0	2,40,333
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,33,668	24,03,904	2,41,37,572

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,91,783	12,58,942	1,11,50,725
	**********		----------	----------	----------
	TOTAL(MH)		98,91,783	12,58,942	1,11,50,725
**********			----------	----------	----------
TOTAL(DDO)			98,91,783	12,58,942	1,11,50,725
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,10,140	10,31,882	94,42,022
	**********		----------	----------	----------
	TOTAL(MH)		84,10,140	10,31,882	94,42,022
**********			----------	----------	----------
TOTAL(DDO)			84,10,140	10,31,882	94,42,022
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,64,216	23,85,039	2,12,49,255
	**********		----------	----------	----------
	TOTAL(MH)		1,88,64,216	23,85,039	2,12,49,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,88,64,216	23,85,039	2,12,49,255
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BUDHI PIND	2235	200-OTHER PROGRAMMES	7,050	0	7,050
		**********			7,050	0	7,050
		TOTAL(MH)					
		**********			7,050	0	7,050
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,93,543	14,40,779	1,13,34,322
		**********			98,93,543	14,40,779	1,13,34,322
		TOTAL(MH)					

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TOTAL(DDO)			98,93,543	14,40,779	1,13,34,322
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,62,048	19,19,375	1,87,81,423
	**********		----------	----------	----------
	TOTAL(MH)		1,68,62,048	19,19,375	1,87,81,423
**********			----------	----------	----------
TOTAL(DDO)			1,68,62,048	19,19,375	1,87,81,423
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,84,125	25,66,272	2,45,50,397
	**********		----------	----------	----------
	TOTAL(MH)		2,19,84,125	25,66,272	2,45,50,397
	2235	200-OTHER PROGRAMMES	8,622	0	8,622
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	TOTAL(MH)		8,622	0	8,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,19,92,747	25,66,272	2,45,59,019
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,72,519	16,74,294	1,60,46,813
		**********			----------	----------	----------
		TOTAL(MH)			1,43,81,141	16,74,294	1,60,55,435
			2235	200-OTHER PROGRAMMES	48,185	0	48,185
		**********			----------	----------	----------
		TOTAL(MH)			48,185	0	48,185

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TOTAL(DDO)			3,64,13,451	42,40,566	4,06,54,017
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS	2071	115-LEAVE ENCASHMENT BENEFITS	7,42,243	0	7,42,243
	**********		----------	----------	----------
	TOTAL(MH)		7,42,243	0	7,42,243
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TOTAL(DDO)			7,42,243	0	7,42,243
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH	2235	200-OTHER PROGRAMMES	57,544	0	57,544
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	TOTAL(MH)		57,544	0	57,544
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TOTAL(DDO)			57,544	0	57,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,62,731	21,93,905	1,96,56,636
			**********				
			TOTAL(MH)		1,74,62,731	21,93,905	1,96,56,636
		**********					
		TOTAL(DDO)			1,74,62,731	21,93,905	1,96,56,636
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,95,249	13,00,586	1,17,95,835
			**********				
			TOTAL(MH)		1,04,95,249	13,00,586	1,17,95,835
		**********					
		TOTAL(DDO)			1,04,95,249	13,00,586	1,17,95,835
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,26,331	13,15,355	1,09,41,686

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	67,700	0	67,700
			**********		----------	----------	----------
			TOTAL(MH)		96,94,031	13,15,355	1,10,09,386
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TOTAL(DDO)					96,94,031	13,15,355	1,10,09,386
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			61,93,820	8,07,891	70,01,711
			**********		----------	----------	----------
			TOTAL(MH)		61,93,820	8,07,891	70,01,711
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			61,93,820	8,07,891	70,01,711

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,49,031	20,94,554	1,89,43,585
		**********					
		TOTAL(MH)			2,30,42,851	29,02,445	2,59,45,296
		********************************					
		TOTAL(DDO)			2,30,42,851	29,02,445	2,59,45,296
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,62,78,092	32,08,186	2,94,86,278
		**********					
		TOTAL(MH)			2,62,78,092	32,08,186	2,94,86,278
		********************************					
		TOTAL(DDO)			2,62,78,092	32,08,186	2,94,86,278
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,35,848	21,76,949	1,97,12,797
		**********					

			TOTAL(MH)		1,75,35,848	21,76,949	1,97,12,797
			**********		----------	----------	----------
TOTAL(DDO)					1,75,35,848	21,76,949	1,97,12,797
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	115-LEAVE ENCASHMENT BENEFITS			4,25,171	0	4,25,171
			**********		----------	----------	----------
			TOTAL(MH)		4,25,171	0	4,25,171
	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,06,74,118	24,30,871	2,31,04,989

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	TOTAL(MH)		2,06,74,118	24,30,871	2,31,04,989

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,07,74,118	24,30,871	2,32,04,989
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TOTAL(DDO)			2,11,99,289	24,30,871	2,36,30,160
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	115-LEAVE ENCASHMENT BENEFITS	3,55,459	0	3,55,459
	**********		----------	----------	----------
	TOTAL(MH)		3,55,459	0	3,55,459
	2235	200-OTHER PROGRAMMES	1,39,074	0	1,39,074
	**********		----------	----------	----------
	TOTAL(MH)		1,39,074	0	1,39,074
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TOTAL(DDO)			4,94,533	0	4,94,533

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	3,74,149	0	3,74,149		
	**********		----------	----------	----------		
	TOTAL(MH)		3,74,149	0	3,74,149		
	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,95,58,395	4,42,39,979	40,37,98,374		
	**********		----------	----------	----------		
	TOTAL(MH)		35,95,58,395	4,42,39,979	40,37,98,374		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	200-OTHER PROGRAMMES	5,07,295	11,866	5,19,161
			**********		----------	----------	----------
			TOTAL(MH)		5,07,295	11,866	5,19,161

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TOTAL(DDO)			36,04,39,839	4,42,51,845	40,46,91,684
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,22,721	14,60,177	1,30,82,898
	**********		----------	----------	----------
	TOTAL(MH)		1,16,22,721	14,60,177	1,30,82,898
**********		----------	----------	----------	
TOTAL(DDO)			1,16,22,721	14,60,177	1,30,82,898
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,34,410	15,08,962	1,42,43,372
	**********		----------	----------	----------
	TOTAL(MH)		1,27,34,410	15,08,962	1,42,43,372
	2235	200-OTHER PROGRAMMES	40,835	0	40,835
	**********		----------	----------	----------
	TOTAL(MH)		40,835	0	40,835

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TOTAL(DDO)					1,27,75,245	15,08,962	1,42,84,207
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,16,887	22,55,829	1,85,72,716
			**********		----------	----------	----------
			TOTAL(MH)		1,63,16,887	22,55,829	1,85,72,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,63,16,887	22,55,829	1,85,72,716
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,43,253	11,65,153	1,07,08,406

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	TOTAL(MH)		2,58,60,140	34,20,982	2,92,81,122
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TOTAL(DDO)			2,58,60,140	34,20,982	2,92,81,122
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,00,67,418	24,71,621	2,25,39,039
	**********		----------	----------	----------
	TOTAL(MH)		2,00,67,418	24,71,621	2,25,39,039
	2235	200-OTHER PROGRAMMES	1,42,157	18,256	1,60,413
	**********		----------	----------	----------
	TOTAL(MH)		1,42,157	18,256	1,60,413
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TOTAL(DDO)			2,02,09,575	24,89,877	2,26,99,452
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,56,09,374	91,94,078	8,48,03,452

			**********		----------	----------	----------
			TOTAL(MH)		7,56,09,374	91,94,078	8,48,03,452
			********		----------	----------	----------
			TOTAL(DDO)		7,56,09,374	91,94,078	8,48,03,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	200-OTHER PROGRAMMES	88,623	0	88,623
		**********			----------	----------	----------
		TOTAL(MH)			7,56,97,997	91,94,078	8,48,92,075
		********			----------	----------	----------
		TOTAL(DDO)			7,56,97,997	91,94,078	8,48,92,075
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,87,702	16,19,903	1,44,07,605

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	TOTAL(MH)		1,27,87,702	16,19,903	1,44,07,605
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TOTAL(DDO)			1,27,87,702	16,19,903	1,44,07,605
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,11,156	4,78,978	49,90,134
	**********		----------	----------	----------
	TOTAL(MH)		45,11,156	4,78,978	49,90,134
********			----------	----------	----------
TOTAL(DDO)			45,11,156	4,78,978	49,90,134
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,64,289	20,88,832	1,93,53,121
	**********		----------	----------	----------
	TOTAL(MH)		1,72,64,289	20,88,832	1,93,53,121
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TOTAL(DDO)			1,72,64,289	20,88,832	1,93,53,121

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	109-GOVERNMENT SECONDARY	1,29,73,591	18,41,879	1,48,15,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,29,73,591	18,41,879	1,48,15,470
		********************************			----------	----------	----------
		TOTAL(DDO)			1,29,73,591	18,41,879	1,48,15,470
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,07,99,539	24,32,614	2,32,32,153
			**********		----------	----------	----------
			TOTAL(MH)		2,07,99,539	24,32,614	2,32,32,153
			2235	200-OTHER PROGRAMMES	5,628	0	5,628

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	TOTAL(MH)		5,628	0	5,628
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TOTAL(DDO)			2,08,05,167	24,32,614	2,32,37,781
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,63,31,183	32,39,625	2,95,70,808
	**********		----------	----------	----------
	TOTAL(MH)		2,63,31,183	32,39,625	2,95,70,808
	2235	200-OTHER PROGRAMMES	1,90,280	0	1,90,280
	**********		----------	----------	----------
	TOTAL(MH)		1,90,280	0	1,90,280
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TOTAL(DDO)			2,65,21,463	32,39,625	2,97,61,088
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,85,247	23,67,942	2,22,53,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,98,85,247	23,67,942	2,22,53,189
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2235	200-OTHER PROGRAMMES	1,87,218	0	1,87,218
			**********				
			TOTAL(MH)		1,87,218	0	1,87,218
******************************							
TOTAL(DDO)					2,00,72,465	23,67,942	2,24,40,407
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA			2202	109-GOVERNMENT SECONDARY SCHOOLS	55,79,48,229	6,91,11,103	62,70,59,332
			**********				
			TOTAL(MH)		55,79,48,229	6,91,11,103	62,70,59,332

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TOTAL(DDO)			55,79,48,229	6,91,11,103	62,70,59,332
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,94,497	15,27,711	1,38,22,208
	**********		----------	----------	----------
	TOTAL(MH)		1,22,94,497	15,27,711	1,38,22,208
**********			----------	----------	----------
TOTAL(DDO)			1,22,94,497	15,27,711	1,38,22,208
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,72,296	21,20,293	1,93,92,589
	**********		----------	----------	----------
	TOTAL(MH)		1,72,72,296	21,20,293	1,93,92,589
**********			----------	----------	----------
TOTAL(DDO)			1,72,72,296	21,20,293	1,93,92,589

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,21,218	7,88,540	83,09,758
			**********		----------	----------	----------
			TOTAL(MH)		75,21,218	7,88,540	83,09,758
			**********		----------	----------	----------
			TOTAL(DDO)		75,21,218	7,88,540	83,09,758
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,13,10,064	26,91,805	2,40,01,869
			**********		----------	----------	----------
			TOTAL(MH)		2,13,10,064	26,91,805	2,40,01,869
			2235	200-OTHER PROGRAMMES	2,90,694	0	2,90,694
			**********		----------	----------	----------
			TOTAL(MH)		2,90,694	0	2,90,694

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TOTAL(DDO)					2,16,00,758	26,91,805	2,42,92,563
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,88,75,123	21,73,412	2,10,48,535
	**********				----------	----------	----------
	TOTAL(MH)				1,88,75,123	21,73,412	2,10,48,535
**********					----------	----------	----------
TOTAL(DDO)					1,88,75,123	21,73,412	2,10,48,535
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,36,26,841	16,51,743	1,52,78,584
	**********				----------	----------	----------
	TOTAL(MH)				1,36,26,841	16,51,743	1,52,78,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,36,26,841	16,51,743	1,52,78,584	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	104-INSPECTION	0	58,830	58,830	
				109-GOVERNMENT SECONDARY SCHOOLS	2,40,95,589	50,55,032	2,91,50,621	
		**********			----------	----------	----------	
		TOTAL(MH)			3,77,22,430	67,65,605	4,44,88,035	
			2235	200-OTHER PROGRAMMES	1,39,605	0	1,39,605	
		**********			----------	----------	----------	
		TOTAL(MH)			1,39,605	0	1,39,605	
		**********			----------	----------	----------	
		TOTAL(DDO)			3,78,62,035	67,65,605	4,46,27,640	
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,01,02,331	48,67,880	4,49,70,211	

		SECONDARY SCHOOL, BAHADUR GARH		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		4,01,02,331	48,67,880	4,49,70,211
			2235	200-OTHER PROGRAMMES	15,026	0	15,026
			**********		----------	----------	----------
			TOTAL(MH)		15,026	0	15,026
			**********		----------	----------	----------
		TOTAL(DDO)			4,01,17,357	48,67,880	4,49,85,237
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,37,634	13,15,287	1,09,52,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BAJA KHANA		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		96,37,634	13,15,287	1,09,52,921

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2235	200-OTHER PROGRAMMES	70,000	0	70,000
		**********		----------	----------	----------	
		TOTAL(MH)			70,000	0	70,000
		**********		----------	----------	----------	
		TOTAL(DDO)			97,07,634	13,15,287	1,10,22,921
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,20,781	12,00,957	1,07,21,738
		**********		----------	----------	----------	
		TOTAL(MH)			95,20,781	12,00,957	1,07,21,738
			2235	200-OTHER PROGRAMMES	9,708	0	9,708
		**********		----------	----------	----------	
		TOTAL(MH)			9,708	0	9,708
		**********		----------	----------	----------	
		TOTAL(DDO)			95,30,489	12,00,957	1,07,31,446

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,17,147	26,16,995	2,11,34,142		
	**********		----------	----------	----------		
	TOTAL(MH)		1,85,17,147	26,16,995	2,11,34,142		
	2235	200-OTHER PROGRAMMES	1,95,730	0	1,95,730		
	**********		----------	----------	----------		
	TOTAL(MH)		1,95,730	0	1,95,730		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,87,12,877	26,16,995	2,13,29,872

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,814	0	5,814
		109-GOVERNMENT SECONDARY SCHOOLS	1,80,26,055	21,71,925	2,01,97,980
	**********		----------	----------	----------
	TOTAL(MH)		1,82,27,599	21,71,925	2,03,99,524
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			3,68,44,746	47,88,920	4,16,33,666
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,43,765	15,76,348	1,47,20,113
	**********		----------	----------	----------
	TOTAL(MH)		1,31,43,765	15,76,348	1,47,20,113
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		TOTAL(DDO)			1,31,43,765	15,76,348	1,47,20,113
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,57,55,466	30,22,382	2,87,77,848
		**********			----------	----------	----------
		TOTAL(MH)			2,57,55,466	30,22,382	2,87,77,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2235	200-OTHER PROGRAMMES	1,29,739	0	1,29,739
		**********			----------	----------	----------
		TOTAL(MH)			1,29,739	0	1,29,739
		******************************			----------	----------	----------
		TOTAL(DDO)			2,58,85,205	30,22,382	2,89,07,587

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,92,057	23,23,254	2,08,15,311
	**********		----------	----------	----------
	TOTAL(MH)		1,84,92,057	23,23,254	2,08,15,311
**********			----------	----------	----------
TOTAL(DDO)			1,84,92,057	23,23,254	2,08,15,311
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAN BHAURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,56,656	9,20,824	13,77,480
	**********		----------	----------	----------
	TOTAL(MH)		4,56,656	9,20,824	13,77,480
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TOTAL(DDO)			4,56,656	9,20,824	13,77,480
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,07,58,951	26,64,830	2,34,23,781
	**********		----------	----------	----------
	TOTAL(MH)		2,07,58,951	26,64,830	2,34,23,781

			2235	200-OTHER PROGRAMMES	20,657	0	20,657
			**********		----------	----------	----------
			TOTAL(MH)		20,657	0	20,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,07,79,608	26,64,830	2,34,44,438
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,56,19,265	31,23,718	2,87,42,983
		**********			----------	----------	----------
		TOTAL(MH)			2,56,39,922	31,23,718	2,87,63,640
		**********			----------	----------	----------

TOTAL(DDO)			4,63,98,873	57,88,548	5,21,87,421
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,68,959	21,319	15,90,278
	**********		----------	----------	----------
	TOTAL(MH)		15,68,959	21,319	15,90,278
**********			----------	----------	----------
TOTAL(DDO)			15,68,959	21,319	15,90,278
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,80,631	7,150	5,87,781
	**********		----------	----------	----------
	TOTAL(MH)		5,80,631	7,150	5,87,781
	2235	200-OTHER PROGRAMMES	15,148	0	15,148
	**********		----------	----------	----------
	TOTAL(MH)		15,148	0	15,148
**********			----------	----------	----------
TOTAL(DDO)			5,95,779	7,150	6,02,929

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,64,75,445	20,87,505	1,85,62,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BANGOWANI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,64,75,445	20,87,505	1,85,62,950
		********************************			----------	----------	----------
		TOTAL(DDO)			1,64,75,445	20,87,505	1,85,62,950
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARA PIND	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	50,000	0	50,000
				109-GOVERNMENT SECONDARY SCHOOLS	30,79,858	12,59,943	43,39,801
			**********		----------	----------	----------

	TOTAL(MH)		31,29,858	12,59,943	43,89,801
**********			----------	----------	----------
TOTAL(DDO)			31,29,858	12,59,943	43,89,801
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,36,297	10,61,042	83,97,339
	**********		----------	----------	----------
	TOTAL(MH)		73,36,297	10,61,042	83,97,339
	2235	200-OTHER PROGRAMMES	1,61,138	0	1,61,138
	**********		----------	----------	----------
	TOTAL(MH)		1,61,138	0	1,61,138
**********			----------	----------	----------
TOTAL(DDO)			74,97,435	10,61,042	85,58,477
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,63,05,026	32,33,058	2,95,38,084
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,63,05,026	32,33,058	2,95,38,084
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,63,05,026	32,33,058	2,95,38,084
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,29,028	6,22,977	55,52,005
			**********		----------	----------	----------
			TOTAL(MH)		3,12,34,054	38,56,035	3,50,90,089
			2235	200-OTHER PROGRAMMES	1,00,000	12,000	1,12,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	12,000	1,12,000

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TOTAL(DDO)			3,13,34,054	38,68,035	3,52,02,089
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,52,838	13,63,564	1,06,16,402
	**********	----------	----------	----------	
	TOTAL(MH)		92,52,838	13,63,564	1,06,16,402
**********		----------	----------	----------	
TOTAL(DDO)			92,52,838	13,63,564	1,06,16,402
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,28,17,960	24,89,896	2,53,07,856
	**********	----------	----------	----------	
	TOTAL(MH)		2,28,17,960	24,89,896	2,53,07,856
	**********	----------	----------	----------	
	TOTAL(DDO)		2,28,17,960	24,89,896	2,53,07,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,04,270	19,52,326	1,72,56,596
			**********				
			TOTAL(MH)		1,53,04,270	19,52,326	1,72,56,596
			2235	200-OTHER PROGRAMMES	1,46,120	0	1,46,120
			**********				
			TOTAL(MH)		1,46,120	0	1,46,120
**********							
TOTAL(DDO)					1,54,50,390	19,52,326	1,74,02,716
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	81,01,060	10,38,165	91,39,225
			**********				
			TOTAL(MH)		81,01,060	10,38,165	91,39,225

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			82,01,060	10,38,165	92,39,225
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,92,972	84,413	5,77,385
		115-LEAVE ENCASHMENT BENEFITS	18,75,717	0	18,75,717
	**********		----------	----------	----------
	TOTAL(MH)		23,68,689	84,413	24,53,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			23,68,689	84,413	24,53,102	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,19,50,469	51,06,554	4,70,57,023	
			**********		----------	----------	----------	
			TOTAL(MH)		4,43,19,158	51,90,967	4,95,10,125	
		**********			----------	----------	----------	
		TOTAL(DDO)			4,43,19,158	51,90,967	4,95,10,125	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,73,374	4,630	6,78,004	
			**********		----------	----------	----------	
			TOTAL(MH)		6,73,374	4,630	6,78,004	
			2235	102-PENSIONS UNDER SOCIAL SECURITY	5,48,500	0	5,48,500	

			SCHEMES				
		**********			----------	----------	----------
		TOTAL(MH)			5,48,500	0	5,48,500
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TOTAL(DDO)					12,21,874	4,630	12,26,504
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,06,37,693	12,23,756	1,18,61,449
		**********			----------	----------	----------
		TOTAL(MH)			1,06,37,693	12,23,756	1,18,61,449
		********************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,06,37,693	12,23,756	1,18,61,449
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,25,565	19,49,139	1,75,74,704

(COLLEGES)

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		TOTAL(MH)	2,62,63,258	31,72,895	2,94,36,153
	2235	200-OTHER PROGRAMMES	1,55,692	0	1,55,692
		**********	----------	----------	----------
		TOTAL(MH)	1,55,692	0	1,55,692
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TOTAL(DDO)			2,64,18,950	31,72,895	2,95,91,845
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,03,453	24,70,340	2,43,73,793
		**********	----------	----------	----------
		TOTAL(MH)	2,19,03,453	24,70,340	2,43,73,793
	2235	200-OTHER PROGRAMMES	16,762	0	16,762
		**********	----------	----------	----------
		TOTAL(MH)	16,762	0	16,762

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TOTAL(DDO)					2,19,20,215	24,70,340	2,43,90,555
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			6,96,91,612	84,82,835	7,81,74,447
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			1,82,280	0	1,82,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	TOTAL(MH)		6,98,73,892	84,82,835	7,83,56,727
		**********			----------	----------	----------
		TOTAL(DDO)			6,98,73,892	84,82,835	7,83,56,727

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,79,859	17,41,748	1,62,21,607
	**********		----------	----------	----------
	TOTAL(MH)		8,43,53,751	1,02,24,583	9,45,78,334
	2235	200-OTHER PROGRAMMES	58,040	0	58,040
	**********		----------	----------	----------
	TOTAL(MH)		58,040	0	58,040
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TOTAL(DDO)			8,44,11,791	1,02,24,583	9,46,36,374
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGHELLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,342	19,49,380	21,09,722
	**********		----------	----------	----------
	TOTAL(MH)		1,60,342	19,49,380	21,09,722
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TOTAL(DDO)			1,60,342	19,49,380	21,09,722

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGO NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,99,102	0	4,99,102
			**********	TOTAL(MH)	4,99,102	0	4,99,102
		**********					
		TOTAL(DDO)			4,99,102	0	4,99,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,52,084	14,19,744	1,25,71,828
			**********	TOTAL(MH)	1,16,51,186	14,19,744	1,30,70,930
		**********					
		TOTAL(DDO)			1,16,51,186	14,19,744	1,30,70,930

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,35,540	17,78,671	1,60,14,211
	**********		----------	----------	----------
	TOTAL(MH)		1,42,35,540	17,78,671	1,60,14,211
	2235	200-OTHER PROGRAMMES	92,138	0	92,138
	**********		----------	----------	----------
	TOTAL(MH)		92,138	0	92,138
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TOTAL(DDO)			1,43,27,678	17,78,671	1,61,06,349
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,27,458	23,19,753	2,11,47,211
	**********		----------	----------	----------
	TOTAL(MH)		1,88,27,458	23,19,753	2,11,47,211
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TOTAL(DDO)			1,88,27,458	23,19,753	2,11,47,211

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,46,44,199	33,02,015	2,79,46,214
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,46,44,199	33,02,015	2,79,46,214
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,46,44,199	33,02,015	2,79,46,214
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,75,27,227	2,93,72,912	26,69,00,139
			**********		----------	----------	----------
			TOTAL(MH)		26,21,71,426	3,26,74,927	29,48,46,353

	2235	200-OTHER PROGRAMMES	2,30,024	0	2,30,024
	**********		----------	----------	----------
	TOTAL(MH)		2,30,024	0	2,30,024
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TOTAL(DDO)			26,24,01,450	3,26,74,927	29,50,76,377
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,52,772	12,69,704	1,18,22,476
	**********		----------	----------	----------
	TOTAL(MH)		1,05,52,772	12,69,704	1,18,22,476
********************************			----------	----------	----------
TOTAL(DDO)			1,05,52,772	12,69,704	1,18,22,476
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,36,382	15,47,563	1,38,83,945
	**********		----------	----------	----------
	TOTAL(MH)		1,23,36,382	15,47,563	1,38,83,945

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		TOTAL(DDO)			1,23,36,382	15,47,563	1,38,83,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,06,297	12,33,014	1,11,39,311
		**********			----------	----------	----------
		TOTAL(MH)			99,06,297	12,33,014	1,11,39,311
	**********				----------	----------	----------
	TOTAL(DDO)				99,06,297	12,33,014	1,11,39,311
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,54,560	15,46,132	1,21,00,692
		**********			----------	----------	----------
		TOTAL(MH)			1,05,54,560	15,46,132	1,21,00,692

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TOTAL(DDO)			1,05,54,560	15,46,132	1,21,00,692
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,83,399	19,40,335	1,77,23,734
	**********	----------	----------	----------	
	TOTAL(MH)		1,57,83,399	19,40,335	1,77,23,734
**********		----------	----------	----------	
TOTAL(DDO)			1,57,83,399	19,40,335	1,77,23,734
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,14,372	29,70,751	1,67,85,123
	**********	----------	----------	----------	
	TOTAL(MH)		1,38,14,372	29,70,751	1,67,85,123
	2235	200-OTHER PROGRAMMES	36,000	0	36,000
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	TOTAL(MH)		36,000	0	36,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,38,50,372	29,70,751	1,68,21,123
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,25,02,101	28,64,597	2,53,66,698
		**********			----------	----------	----------
		TOTAL(MH)			2,25,38,101	28,64,597	2,54,02,698
		**********			----------	----------	----------
		TOTAL(DDO)			3,63,52,473	58,35,348	4,21,87,821
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,46,27,787	29,37,664	2,75,65,451

		**********	2,46,27,787	29,37,664	2,75,65,451
		TOTAL(MH)			
	2235	200-OTHER PROGRAMMES	11,203	0	11,203
		**********	11,203	0	11,203
		TOTAL(MH)			
**********			2,46,38,990	29,37,664	2,75,76,654
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,09,026	12,63,911	99,72,937
		**********	87,09,026	12,63,911	99,72,937
		TOTAL(MH)			
	2235	200-OTHER PROGRAMMES	97,751	0	97,751

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	TOTAL(MH)		97,751	0	97,751
		********************************					
		TOTAL(DDO)			88,06,777	12,63,911	1,00,70,688
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,81,37,251	34,19,046	3,15,56,297
			**********				
			TOTAL(MH)		2,82,35,002	34,19,046	3,16,54,048
			2235	200-OTHER PROGRAMMES	59,140	0	59,140
			**********				
			TOTAL(MH)		59,140	0	59,140
		********************************					
		TOTAL(DDO)			3,70,03,168	46,82,957	4,16,86,125

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,72,139	6,89,081	69,61,220
	**********		----------	----------	----------
	TOTAL(MH)		62,72,139	6,89,081	69,61,220
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TOTAL(DDO)			62,72,139	6,89,081	69,61,220
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,68,178	10,19,075	96,87,253
	**********		----------	----------	----------
	TOTAL(MH)		86,68,178	10,19,075	96,87,253
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			86,68,178	10,19,075	96,87,253

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,65,252	44,15,535	1,34,80,787
		**********			----------	----------	----------
		TOTAL(MH)			1,77,33,430	54,34,610	2,31,68,040
		**********			----------	----------	----------
		TOTAL(DDO)			1,77,33,430	54,34,610	2,31,68,040
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,42,535	11,47,029	1,05,89,564
		**********			----------	----------	----------
		TOTAL(MH)			94,42,535	11,47,029	1,05,89,564
			2235	200-OTHER PROGRAMMES	83,822	0	83,822
		**********			----------	----------	----------
		TOTAL(MH)			83,822	0	83,822
		**********			----------	----------	----------
		TOTAL(DDO)			95,26,357	11,47,029	1,06,73,386

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,94,101	9,98,419	89,92,520		
	**********		----------	----------	----------		
	TOTAL(MH)		79,94,101	9,98,419	89,92,520		
********************************			----------	----------	----------		
TOTAL(DDO)			79,94,101	9,98,419	89,92,520		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,08,366	12,93,678	1,24,02,044		
	**********		----------	----------	----------		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,11,08,366	12,93,678	1,24,02,044
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			1,11,08,366	12,93,678	1,24,02,044
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,75,846	20,77,630	1,87,53,476
	**********		----------	----------	----------
	TOTAL(MH)		2,77,84,212	33,71,308	3,11,55,520
	2235	200-OTHER PROGRAMMES	36,383	0	36,383
	**********		----------	----------	----------
	TOTAL(MH)		36,383	0	36,383
******************************			----------	----------	----------
TOTAL(DDO)			2,78,20,595	33,71,308	3,11,91,903
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,07,955	16,64,044	1,46,71,999
	**********		----------	----------	----------
	TOTAL(MH)		1,30,07,955	16,64,044	1,46,71,999

			2235	200-OTHER PROGRAMMES	36,138	0	36,138
			**********		----------	----------	----------
			TOTAL(MH)		36,138	0	36,138
		********************************			----------	----------	----------
		TOTAL(DDO)			1,30,44,093	16,64,044	1,47,08,137
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,68,860	15,62,340	1,51,31,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,35,68,860	15,62,340	1,51,31,200
		********************************			----------	----------	----------
		TOTAL(DDO)			1,35,68,860	15,62,340	1,51,31,200
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,42,828	12,76,197	1,22,19,025

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, BUDLADEWALA		SECONDARY SCHOOLS		
		**********		----------	----------	----------
		TOTAL(MH)		1,09,42,828	12,76,197	1,22,19,025
		**********		----------	----------	----------
		TOTAL(DDO)		1,09,42,828	12,76,197	1,22,19,025
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,49,960	9,28,956	81,78,916
		**********		----------	----------	----------
		TOTAL(MH)		72,49,960	9,28,956	81,78,916
		**********		----------	----------	----------
		TOTAL(DDO)		72,49,960	9,28,956	81,78,916
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	22,762	0	22,762
		**********		----------	----------	----------
		TOTAL(MH)		22,762	0	22,762

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		TOTAL(DDO)			22,762	0	22,762
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,80,537	13,38,397	1,20,18,934
		**********			----------	----------	----------
		TOTAL(MH)			1,06,80,537	13,38,397	1,20,18,934

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2235	200-OTHER PROGRAMMES	13,469	0	13,469
		**********			----------	----------	----------
		TOTAL(MH)			13,469	0	13,469
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,94,006	13,38,397	1,20,32,403

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,59,569	7,46,168	67,05,737
	**********		----------	----------	----------
	TOTAL(MH)		59,59,569	7,46,168	67,05,737
**********			----------	----------	----------
TOTAL(DDO)			59,59,569	7,46,168	67,05,737
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,98,942	20,32,793	1,81,31,735
	**********		----------	----------	----------
	TOTAL(MH)		1,60,98,942	20,32,793	1,81,31,735
**********			----------	----------	----------
TOTAL(DDO)			1,60,98,942	20,32,793	1,81,31,735
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,61,337	17,28,858	1,52,90,195
	**********		----------	----------	----------
	TOTAL(MH)		1,35,61,337	17,28,858	1,52,90,195

				2235	200-OTHER PROGRAMMES	33,772	0	33,772
				**********		----------	----------	----------
				TOTAL(MH)		33,772	0	33,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,35,95,109	17,28,858	1,53,23,967
(COLLEGES)							
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHALOOR, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	2,93,448	2,93,448
		**********			----------	----------	----------
		TOTAL(MH)			33,772	2,93,448	3,27,220

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TOTAL(DDO)			1,35,95,109	20,22,306	1,56,17,415
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,030	4,18,569	4,23,599
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	TOTAL(MH)		5,030	4,18,569	4,23,599
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TOTAL(DDO)			5,030	4,18,569	4,23,599
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,55,618	15,06,313	1,33,61,931
	**********		----------	----------	----------
	TOTAL(MH)		1,18,55,618	15,06,313	1,33,61,931
	2235	200-OTHER PROGRAMMES	1,26,129	0	1,26,129
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	TOTAL(MH)		1,26,129	0	1,26,129
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		TOTAL(DDO)			1,19,81,747	15,06,313	1,34,88,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,493	7,21,152	7,70,645
		**********					
		TOTAL(MH)			1,75,622	7,21,152	8,96,774
		**********					
	TOTAL(DDO)				1,20,31,240	22,27,465	1,42,58,705
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAUAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,57,428	0	12,57,428
		**********					
		TOTAL(MH)			12,57,428	0	12,57,428

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TOTAL(DDO)			12,57,428	0	12,57,428
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,89,051	23,04,518	1,35,93,569
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	64,704	0	64,704
	**********		----------	----------	----------
	TOTAL(MH)		1,13,53,755	23,04,518	1,36,58,273

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TOTAL(DDO)			1,13,53,755	23,04,518	1,36,58,273
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,577	10,75,488	10,85,065
	**********		----------	----------	----------
	TOTAL(MH)		9,577	10,75,488	10,85,065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	200-OTHER PROGRAMMES	14,668	0	14,668
			**********		----------	----------	----------
			TOTAL(MH)		14,668	0	14,668
		**********			----------	----------	----------
		TOTAL(DDO)			24,245	10,75,488	10,99,733
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHINNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,052	0	3,052
			**********		----------	----------	----------
			TOTAL(MH)		3,052	0	3,052
			2235	200-OTHER PROGRAMMES	1,22,582	0	1,22,582
			**********		----------	----------	----------
			TOTAL(MH)		1,22,582	0	1,22,582

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TOTAL(DDO)			1,25,634	0	1,25,634
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,49,399	11,97,945	1,09,47,344
	**********	----------	----------	----------	
	TOTAL(MH)		97,49,399	11,97,945	1,09,47,344
**********		----------	----------	----------	
TOTAL(DDO)			97,49,399	11,97,945	1,09,47,344
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,07,650	10,92,331	1,03,99,981
	**********	----------	----------	----------	
	TOTAL(MH)		93,07,650	10,92,331	1,03,99,981

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			93,07,650	10,92,331	1,03,99,981
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,66,48,923	69,52,047	6,36,00,970
			**********				
			TOTAL(MH)		6,59,56,573	80,44,378	7,40,00,951
			2235	200-OTHER PROGRAMMES	65,588	0	65,588
			**********				
			TOTAL(MH)		65,588	0	65,588
		**********					
		TOTAL(DDO)			6,60,22,161	80,44,378	7,40,66,539
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	001-DIRECTION AND ADMINISTRATION	1,13,502	0	1,13,502

		109-GOVERNMENT SECONDARY SCHOOLS	1,46,12,797	17,63,088	1,63,75,885
**********			----------	----------	----------
TOTAL(MH)			1,47,26,299	17,63,088	1,64,89,387
2235		200-OTHER PROGRAMMES	71,913	0	71,913
**********			----------	----------	----------
TOTAL(MH)			71,913	0	71,913
**********			----------	----------	----------
TOTAL(DDO)			1,47,98,212	17,63,088	1,65,61,300
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202 109-GOVERNMENT SECONDARY	1,43,93,432	20,29,781	1,64,23,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		1,43,93,432	20,29,781	1,64,23,213
		********************************			----------	----------	----------
		TOTAL(DDO)			1,43,93,432	20,29,781	1,64,23,213
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,74,030	13,29,213	1,21,03,243
			**********		----------	----------	----------
			TOTAL(MH)		1,07,74,030	13,29,213	1,21,03,243
		********************************			----------	----------	----------
		TOTAL(DDO)			1,07,74,030	13,29,213	1,21,03,243
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,20,961	24,67,750	2,26,88,711
			**********		----------	----------	----------
			TOTAL(MH)		2,02,20,961	24,67,750	2,26,88,711
			2235	200-OTHER PROGRAMMES	2,27,335	0	2,27,335

			**********	----------	----------	----------
			TOTAL(MH)	2,27,335	0	2,27,335
********				----------	----------	----------
TOTAL(DDO)				2,04,48,296	24,67,750	2,29,16,046
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,88,21,394	22,38,792	2,10,60,186
			**********	----------	----------	----------
			TOTAL(MH)	1,88,21,394	22,38,792	2,10,60,186
	2235	200-OTHER PROGRAMMES		80,861	0	80,861

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		80,861	0	80,861
		********			----------	----------	----------

		TOTAL(DDO)			1,89,02,255	22,38,792	2,11,41,047
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,69,689	17,77,763	1,48,47,452
			**********		----------	----------	----------
			TOTAL(MH)		1,30,69,689	17,77,763	1,48,47,452
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,69,689	17,77,763	1,48,47,452
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,24,281	11,26,335	1,00,50,616
			**********		----------	----------	----------
			TOTAL(MH)		89,24,281	11,26,335	1,00,50,616
		**********			----------	----------	----------
		TOTAL(DDO)			89,24,281	11,26,335	1,00,50,616
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,87,10,652	23,57,009	2,10,67,661

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	5,51,634	5,51,634
			**********		----------	----------	----------
			TOTAL(MH)		1,87,10,652	29,08,643	2,16,19,295
		**********			----------	----------	----------
		TOTAL(DDO)			1,87,10,652	29,08,643	2,16,19,295

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,65,222	16,83,385	1,60,48,607
			**********		----------	----------	----------
			TOTAL(MH)		1,43,65,222	16,83,385	1,60,48,607
		**********			----------	----------	----------

TOTAL(DDO)			1,43,65,222	16,83,385	1,60,48,607
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,17,61,588	26,45,737	2,44,07,325
	**********		----------	----------	----------
	TOTAL(MH)		2,17,61,588	26,45,737	2,44,07,325
	2235	200-OTHER PROGRAMMES	98,156	0	98,156
	**********		----------	----------	----------
	TOTAL(MH)		98,156	0	98,156
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TOTAL(DDO)			2,18,59,744	26,45,737	2,45,05,481
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,22,36,021	32,00,605	2,54,36,626
	**********		----------	----------	----------
	TOTAL(MH)		2,22,36,021	32,00,605	2,54,36,626
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TOTAL(DDO)			2,22,36,021	32,00,605	2,54,36,626

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,71,506	11,27,339	1,02,98,845
		**********			----------	----------	----------
		TOTAL(MH)			91,71,506	11,27,339	1,02,98,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2235	200-OTHER PROGRAMMES	1,17,137	0	1,17,137
		**********			----------	----------	----------
		TOTAL(MH)			1,17,137	0	1,17,137
		******************************			----------	----------	----------
		TOTAL(DDO)			92,88,643	11,27,339	1,04,15,982
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,09,628	16,57,899	1,30,67,527

SECONDARY SCHOOL, DHAMOT		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,14,09,628	16,57,899	1,30,67,527
**********			----------	----------	----------
TOTAL(DDO)			1,14,09,628	16,57,899	1,30,67,527
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,91,935	9,47,307	75,39,242
SECONDARY SCHOOL, DHANANSU		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		65,91,935	9,47,307	75,39,242
	2235	200-OTHER	31,073	0	31,073
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		31,073	0	31,073
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TOTAL(DDO)			66,23,008	9,47,307	75,70,315
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,10,481	16,97,637	1,51,08,118
SECONDARY SCHOOL, DHANGRALI		SECONDARY			

SCHOOLS

			**********		1,34,10,481	16,97,637	1,51,08,118
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			1,34,10,481	16,97,637	1,51,08,118
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,87,975	7,72,743	69,60,718
		**********			1,95,98,456	24,70,380	2,20,68,836
		TOTAL(MH)					
		********			1,95,98,456	24,70,380	2,20,68,836
		TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,31,770	14,76,396	1,39,08,166
	**********		----------	----------	----------
	TOTAL(MH)		1,24,31,770	14,76,396	1,39,08,166
	2235	200-OTHER PROGRAMMES	1,02,836	0	1,02,836
	**********		----------	----------	----------
	TOTAL(MH)		1,02,836	0	1,02,836
******************************			----------	----------	----------
TOTAL(DDO)			1,25,34,606	14,76,396	1,40,11,002
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,29,831	9,97,157	59,26,988
	**********		----------	----------	----------
	TOTAL(MH)		49,29,831	9,97,157	59,26,988
******************************			----------	----------	----------
TOTAL(DDO)			49,29,831	9,97,157	59,26,988

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,70,33,875	21,87,003	1,92,20,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DHARKALAN		SECONDARY SCHOOLS			
			**********	TOTAL(MH)	1,70,33,875	21,87,003	1,92,20,878
		**********		TOTAL(DDO)	1,70,33,875	21,87,003	1,92,20,878
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,08,423	19,36,827	1,77,45,250
			**********	TOTAL(MH)	1,58,08,423	19,36,827	1,77,45,250
		**********		TOTAL(DDO)	1,58,08,423	19,36,827	1,77,45,250

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,59,133	18,11,386	1,83,70,519
	**********		----------	----------	----------
	TOTAL(MH)		1,65,59,133	18,11,386	1,83,70,519
	2235	200-OTHER PROGRAMMES	39,782	0	39,782
	**********		----------	----------	----------
	TOTAL(MH)		39,782	0	39,782
	**********		----------	----------	----------
	TOTAL(DDO)		1,65,98,915	18,11,386	1,84,10,301
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOLKE DOHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,425	0	1,25,425
	**********		----------	----------	----------
	TOTAL(MH)		1,25,425	0	1,25,425
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,25,425	0	1,25,425
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,10,603	9,58,721	86,69,324
			**********		----------	----------	----------
		TOTAL(MH)			78,36,028	9,58,721	87,94,749
		**********			----------	----------	----------
		TOTAL(DDO)			78,36,028	9,58,721	87,94,749
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,69,213	23,05,393	1,81,74,606
			**********		----------	----------	----------
		TOTAL(MH)			1,58,69,213	23,05,393	1,81,74,606
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,69,213	23,05,393	1,81,74,606

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,58,444	16,40,957	1,48,99,401
**********		----------	----------	----------	
TOTAL(MH)			1,32,58,444	16,40,957	1,48,99,401
2235	200-OTHER PROGRAMMES		2,53,646	0	2,53,646
**********		----------	----------	----------	
TOTAL(MH)			2,53,646	0	2,53,646
**********		----------	----------	----------	
TOTAL(DDO)			1,35,12,090	16,40,957	1,51,53,047
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,83,686	15,38,552	1,38,22,238
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,22,83,686	15,38,552	1,38,22,238
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,22,83,686	15,38,552	1,38,22,238
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,40,838	8,09,905	72,50,743
		**********					
		TOTAL(MH)			1,87,24,524	23,48,457	2,10,72,981
			2235	200-OTHER PROGRAMMES	29,84,721	0	29,84,721
		**********					
		TOTAL(MH)			29,84,721	0	29,84,721
	**********						
	TOTAL(DDO)				2,17,09,245	23,48,457	2,40,57,702

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,78,147	18,08,765	1,48,86,912
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	TOTAL(MH)		1,30,78,147	18,08,765	1,48,86,912
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TOTAL(DDO)			1,30,78,147	18,08,765	1,48,86,912
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,08,706	12,32,388	1,07,41,094
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	TOTAL(MH)		95,08,706	12,32,388	1,07,41,094
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TOTAL(DDO)			95,08,706	12,32,388	1,07,41,094

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,09,416	7,84,934	76,94,350

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, FATUHI KHERA S PUNJAB (COLLEGES)			SECONDARY SCHOOLS			
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	TOTAL(MH)			69,09,416	7,84,934	76,94,350
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	TOTAL(DDO)			69,09,416	7,84,934	76,94,350
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,00,34,859	36,08,286	3,36,43,145
	**********		----------	----------	----------	
	TOTAL(MH)			3,00,34,859	36,08,286	3,36,43,145
		2235	200-OTHER PROGRAMMES	89,154	0	89,154
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	TOTAL(MH)			89,154	0	89,154
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	TOTAL(DDO)			3,01,24,013	36,08,286	3,37,32,299

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,56,242	7,44,387	68,00,629
	**********		----------	----------	----------
	TOTAL(MH)		60,56,242	7,44,387	68,00,629
	2235	200-OTHER PROGRAMMES	1,71,778	0	1,71,778
	**********		----------	----------	----------
	TOTAL(MH)		1,71,778	0	1,71,778
**********			----------	----------	----------
	TOTAL(DDO)		62,28,020	7,44,387	69,72,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,15,930	20,10,590	1,89,26,520
			**********		----------	----------	----------

	TOTAL(MH)		1,70,87,708	20,10,590	1,90,98,298
	2235	200-OTHER PROGRAMMES	21,831	0	21,831
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	TOTAL(MH)		21,831	0	21,831
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TOTAL(DDO)			2,31,65,781	27,54,977	2,59,20,758
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,96,728	30,35,642	2,03,32,370
	**********		----------	----------	----------
	TOTAL(MH)		1,72,96,728	30,35,642	2,03,32,370
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TOTAL(DDO)			1,72,96,728	30,35,642	2,03,32,370
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,21,56,045	26,15,049	2,47,71,094
		110-ASSISTANCE	2,87,718	0	2,87,718

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,24,43,763	26,15,049	2,50,58,812
			**********		----------	----------	----------
TOTAL(DDO)					2,24,43,763	26,15,049	2,50,58,812
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT			1,12,29,948	14,57,859	1,26,87,807

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, GARHSHANKAR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,12,29,948	14,57,859	1,26,87,807
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2235	200-OTHER PROGRAMMES	40,208	0	40,208

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	TOTAL(MH)		40,208	0	40,208
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TOTAL(DDO)			1,12,70,156	14,57,859	1,27,28,015
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,57,876	22,07,718	2,03,65,594
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	TOTAL(MH)		1,81,57,876	22,07,718	2,03,65,594
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,82,57,876	22,07,718	2,04,65,594
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,73,45,882	27,17,557	2,00,63,439

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			TOTAL(MH)		1,73,45,882	27,17,557	2,00,63,439
			2235	200-OTHER PROGRAMMES	1,38,883	0	1,38,883
			**********		----------	----------	----------
			TOTAL(MH)		1,38,883	0	1,38,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,74,84,765	27,17,557	2,02,02,322
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,76,96,747	20,72,037	1,97,68,784
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	TOTAL(MH)		1,78,35,630	20,72,037	1,99,07,667
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TOTAL(DDO)			3,51,81,512	47,89,594	3,99,71,106
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,37,741	17,31,591	1,55,69,332
	**********		----------	----------	----------
	TOTAL(MH)		1,38,37,741	17,31,591	1,55,69,332
	2235	200-OTHER PROGRAMMES	3,68,567	0	3,68,567
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	TOTAL(MH)		3,68,567	0	3,68,567
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TOTAL(DDO)			1,42,06,308	17,31,591	1,59,37,899
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,24,197	8,72,643	75,96,840
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				TOTAL(MH)	67,24,197	8,72,643	75,96,840
				**********	----------	----------	----------
				TOTAL(DDO)	67,24,197	8,72,643	75,96,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,66,450	19,85,826	1,82,52,276
			**********		----------	----------	----------
			TOTAL(MH)		2,29,90,647	28,58,469	2,58,49,116
			**********		----------	----------	----------
		TOTAL(DDO)			2,29,90,647	28,58,469	2,58,49,116
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,25,348	10,36,103	93,61,451
			**********		----------	----------	----------

	TOTAL(MH)		83,25,348	10,36,103	93,61,451
**********		----------	----------	----------	
TOTAL(DDO)			83,25,348	10,36,103	93,61,451
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIRLS, GONIANA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,373	0	88,373
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	TOTAL(MH)		88,373	0	88,373
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TOTAL(DDO)			88,373	0	88,373
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,52,30,911	30,80,639	2,83,11,550
	**********		----------	----------	----------
	TOTAL(MH)		2,52,30,911	30,80,639	2,83,11,550
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TOTAL(DDO)			2,52,30,911	30,80,639	2,83,11,550

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	109-GOVERNMENT SECONDARY	1,07,37,755	15,35,570	1,22,73,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,07,37,755	15,35,570	1,22,73,325
			**********		----------	----------	----------
		TOTAL(DDO)			1,07,37,755	15,35,570	1,22,73,325
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,38,452	9,17,130	74,55,582
			**********		----------	----------	----------
			TOTAL(MH)		65,38,452	9,17,130	74,55,582
			2235	200-OTHER PROGRAMMES	38,921	0	38,921
			**********		----------	----------	----------

	TOTAL(MH)		38,921	0	38,921
**********			----------	----------	----------
TOTAL(DDO)			65,77,373	9,17,130	74,94,503
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,61,27,564	15,89,549	1,77,17,113
	**********		----------	----------	----------
	TOTAL(MH)		1,61,27,564	15,89,549	1,77,17,113
	2235	200-OTHER	42,439	0	42,439
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		42,439	0	42,439
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TOTAL(DDO)			1,61,70,003	15,89,549	1,77,59,552
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,47,646	6,72,696	54,20,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		47,47,646	6,72,696	54,20,342
		********************************					
		TOTAL(DDO)			47,47,646	6,72,696	54,20,342
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,98,712	10,72,262	97,70,974
			**********				
			TOTAL(MH)		86,98,712	10,72,262	97,70,974
		********************************					
		TOTAL(DDO)			86,98,712	10,72,262	97,70,974
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,13,708	12,13,447	97,27,155
			**********				

		TOTAL(MH)			85,13,708	12,13,447	97,27,155
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TOTAL(DDO)					85,13,708	12,13,447	97,27,155
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,47,49,996	20,85,155	1,68,35,151
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	TOTAL(MH)				1,47,49,996	20,85,155	1,68,35,151
	2235	200-OTHER			14,322	0	14,322

PROGRAMMES

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	TOTAL(MH)				14,322	0	14,322
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TOTAL(DDO)					1,47,64,318	20,85,155	1,68,49,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,61,728	14,11,059	1,20,72,787
			**********				
			TOTAL(MH)		1,06,76,050	14,11,059	1,20,87,109
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000
		**********					
		TOTAL(DDO)			2,55,26,046	34,96,214	2,90,22,260
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,78,193	24,24,869	1,97,03,062
			**********				
			TOTAL(MH)		1,72,78,193	24,24,869	1,97,03,062
		**********					
		TOTAL(DDO)			1,72,78,193	24,24,869	1,97,03,062

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMIDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,17,546	0	9,17,546		
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	TOTAL(MH)		9,17,546	0	9,17,546		
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TOTAL(DDO)			9,17,546	0	9,17,546		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,97,798	11,07,439	1,14,05,237		
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	TOTAL(MH)		1,02,97,798	11,07,439	1,14,05,237		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2235	200-OTHER PROGRAMMES	42,567	0	42,567

S PUNJAB

(COLLEGES)

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	TOTAL(MH)		1,03,40,365	11,07,439	1,14,47,804
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TOTAL(DDO)			1,03,40,365	11,07,439	1,14,47,804
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,64,709	14,64,069	1,29,28,778
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	TOTAL(MH)		1,14,64,709	14,64,069	1,29,28,778
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TOTAL(DDO)			1,14,64,709	14,64,069	1,29,28,778
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,77,02,029	23,35,839	2,00,37,868
	**********		----------	----------	----------
	TOTAL(MH)		1,77,02,029	23,35,839	2,00,37,868
	2235	200-OTHER	1,64,449	0	1,64,449

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,64,449	0	1,64,449
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TOTAL(DDO)					1,78,66,478	23,35,839	2,02,02,317
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,43,19,393	16,11,097	1,59,30,490
			**********		----------	----------	----------
			TOTAL(MH)		1,43,19,393	16,11,097	1,59,30,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2235	200-OTHER PROGRAMMES	2,27,573	0	2,27,573
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	TOTAL(MH)		1,45,46,966	16,11,097	1,61,58,063
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TOTAL(DDO)			1,45,46,966	16,11,097	1,61,58,063
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	88,506	88,506
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,54,266	0	1,54,266
	TOTAL(MH)		1,54,266	88,506	2,42,772
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TOTAL(DDO)			1,54,266	88,506	2,42,772
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,35,117	18,01,027	1,61,36,144
	TOTAL(MH)		1,43,35,117	18,01,027	1,61,36,144
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TOTAL(DDO)			1,43,35,117	18,01,027	1,61,36,144

			2235	200-OTHER PROGRAMMES	3,080	0	3,080
			**********		----------	----------	----------
			TOTAL(MH)		3,080	0	3,080
			**********		----------	----------	----------
TOTAL(DDO)					1,43,38,197	18,01,027	1,61,39,224
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,67,272	11,11,901	89,79,173		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, HATHUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		78,67,272	11,11,901	89,79,173
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			80,67,272	11,11,901	91,79,173
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,08,692	26,15,787	2,37,24,479
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	TOTAL(MH)		2,11,08,692	26,15,787	2,37,24,479
	2235	200-OTHER PROGRAMMES	4,642	0	4,642
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	TOTAL(MH)		4,642	0	4,642
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TOTAL(DDO)			2,11,13,334	26,15,787	2,37,29,121
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HERIAN, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,50,374	0	3,50,374

			**********		----------	----------	----------
			TOTAL(MH)		3,50,374	0	3,50,374
			**********		----------	----------	----------
			TOTAL(DDO)		3,50,374	0	3,50,374
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	25,32,758	0	25,32,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		25,32,758	0	25,32,758
			**********		----------	----------	----------
			TOTAL(DDO)		25,32,758	0	25,32,758
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,85,466	20,75,679	1,92,61,145

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	TOTAL(MH)		1,71,85,466	20,75,679	1,92,61,145
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TOTAL(DDO)			1,71,85,466	20,75,679	1,92,61,145
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,15,861	8,43,507	77,59,368
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	TOTAL(MH)		69,15,861	8,43,507	77,59,368
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TOTAL(DDO)			69,15,861	8,43,507	77,59,368
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,48,08,452	21,02,992	1,69,11,444
	**********		----------	----------	----------
	TOTAL(MH)		1,48,08,452	21,02,992	1,69,11,444
********************************			----------	----------	----------
TOTAL(DDO)			1,48,08,452	21,02,992	1,69,11,444

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,63,263	13,18,464	1,22,81,727

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES) PUNJAB	TOTAL(MH)			1,09,63,263	13,18,464	1,22,81,727
		**********					
		TOTAL(DDO)			1,09,63,263	13,18,464	1,22,81,727
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,24,629	8,49,344	77,73,973
				110-ASSISTANCE TO NON-GOVERNMENT	0	2,79,733	2,79,733

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,78,87,892	24,47,541	2,03,35,433
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TOTAL(DDO)			1,78,87,892	24,47,541	2,03,35,433
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	2,22,513	2,22,513
		109-GOVERNMENT SECONDARY SCHOOLS	1,28,06,500	14,77,783	1,42,84,283
	**********		----------	----------	----------
	TOTAL(MH)		1,28,06,500	17,00,296	1,45,06,796
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TOTAL(DDO)			1,28,06,500	17,00,296	1,45,06,796
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,97,050	22,73,076	1,98,70,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,75,97,050	22,73,076	1,98,70,126
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2235	200-OTHER PROGRAMMES	8,720	0	8,720
			TOTAL(MH)		1,76,05,770	22,73,076	1,98,78,846
TOTAL(DDO)					1,76,05,770	22,73,076	1,98,78,846
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,26,100	15,01,915	1,39,28,015
			TOTAL(MH)		1,24,26,100	15,01,915	1,39,28,015

	2235	200-OTHER PROGRAMMES	30,724	0	30,724
	**********		----------	----------	----------
	TOTAL(MH)		30,724	0	30,724
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TOTAL(DDO)			1,24,56,824	15,01,915	1,39,58,739
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,41,195	0	81,41,195
	**********		----------	----------	----------
	TOTAL(MH)		81,41,195	0	81,41,195
	2235	200-OTHER PROGRAMMES	24,125	0	24,125
	**********		----------	----------	----------
	TOTAL(MH)		24,125	0	24,125
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TOTAL(DDO)			81,65,320	0	81,65,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,34,375	11,96,546	1,06,30,921
			**********		----------	----------	----------
			TOTAL(MH)		94,34,375	11,96,546	1,06,30,921
			2235	200-OTHER PROGRAMMES	14,174	0	14,174
			**********		----------	----------	----------
			TOTAL(MH)		14,174	0	14,174
**********					----------	----------	----------
TOTAL(DDO)					94,48,549	11,96,546	1,06,45,095
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,62,224	19,77,783	1,85,40,007
			**********		----------	----------	----------

	TOTAL(MH)		1,65,62,224	19,77,783	1,85,40,007
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TOTAL(DDO)			1,65,62,224	19,77,783	1,85,40,007
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,63,341	20,18,382	1,91,81,723
	**********		----------	----------	----------
	TOTAL(MH)		1,71,63,341	20,18,382	1,91,81,723
**********		----------	----------	----------	----------
TOTAL(DDO)			1,71,63,341	20,18,382	1,91,81,723
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN	2235	200-OTHER PROGRAMMES	48,897	0	48,897
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	TOTAL(MH)		48,897	0	48,897

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			48,897	0	48,897
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,91,119	9,20,441	82,11,560
			**********		----------	----------	----------
			TOTAL(MH)		73,40,016	9,20,441	82,60,457
			2235	200-OTHER PROGRAMMES	27,216	0	27,216
			**********		----------	----------	----------
			TOTAL(MH)		27,216	0	27,216
		**********			----------	----------	----------
		TOTAL(DDO)			73,67,232	9,20,441	82,87,673
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,10,870	14,72,312	1,35,83,182

		**********		----------	----------	----------
		TOTAL(MH)		1,21,10,870	14,72,312	1,35,83,182
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TOTAL(DDO)				1,21,10,870	14,72,312	1,35,83,182
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS		40,01,067	5,76,736	45,77,803
		**********		----------	----------	----------
		TOTAL(MH)		40,01,067	5,76,736	45,77,803
	2235	200-OTHER PROGRAMMES		10,413	0	10,413
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,413	0	10,413

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			40,11,480	5,76,736	45,88,216
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,88,772	24,91,739	2,30,80,511
			**********		----------	----------	----------
			TOTAL(MH)		2,05,99,185	24,91,739	2,30,90,924
			2235	200-OTHER PROGRAMMES	25,300	0	25,300
			**********		----------	----------	----------
			TOTAL(MH)		25,300	0	25,300
		**********			----------	----------	----------
		TOTAL(DDO)			2,46,25,552	30,68,475	2,76,94,027
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,24,685	11,21,361	1,08,46,046
			**********		----------	----------	----------

			TOTAL(MH)		97,24,685	11,21,361	1,08,46,046
			2235	200-OTHER PROGRAMMES	15,335	0	15,335
			**********		----------	----------	----------
			TOTAL(MH)		15,335	0	15,335
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TOTAL(DDO)					97,40,020	11,21,361	1,08,61,381
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON			2235	200-OTHER PROGRAMMES	3,564	0	3,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		3,564	0	3,564

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TOTAL(DDO)			3,564	0	3,564
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,75,350	13,71,539	1,21,46,889
	**********		----------	----------	----------
	TOTAL(MH)		1,07,78,914	13,71,539	1,21,50,453
**********		----------	----------	----------	
TOTAL(DDO)			1,07,78,914	13,71,539	1,21,50,453
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,42,377	19,04,485	1,85,46,862
	**********		----------	----------	----------
	TOTAL(MH)		1,66,42,377	19,04,485	1,85,46,862
	2235	200-OTHER PROGRAMMES	0	1,51,171	1,51,171
	**********		----------	----------	----------
	TOTAL(MH)		0	1,51,171	1,51,171

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TOTAL(DDO)					1,66,42,377	20,55,656	1,86,98,033
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA		2202	109-GOVERNMENT SECONDARY SCHOOLS		90,03,394	9,41,924	99,45,318
		**********			----------	----------	----------
		TOTAL(MH)			90,03,394	9,41,924	99,45,318
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			90,03,394	9,41,924	99,45,318
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,15,912	23,37,625	1,68,53,537
		**********			----------	----------	----------
		TOTAL(MH)			2,35,19,306	32,79,549	2,67,98,855

	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			2,37,19,306	32,79,549	2,69,98,855
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,29,899	8,36,952	72,66,851
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	TOTAL(MH)		64,29,899	8,36,952	72,66,851
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TOTAL(DDO)			64,29,899	8,36,952	72,66,851
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,65,77,835	31,47,421	2,97,25,256
	**********		----------	----------	----------
	TOTAL(MH)		2,65,77,835	31,47,421	2,97,25,256

			2235	200-OTHER PROGRAMMES	68,705	0	68,705
			**********		----------	----------	----------
			TOTAL(MH)		68,705	0	68,705
			**********		----------	----------	----------
			TOTAL(DDO)		2,66,46,540	31,47,421	2,97,93,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,18,14,340	39,89,234	3,58,03,574
			**********		----------	----------	----------
			TOTAL(MH)		3,18,14,340	39,89,234	3,58,03,574
			2235	200-OTHER PROGRAMMES	31,688	0	31,688
			**********		----------	----------	----------

	TOTAL(MH)		31,688	0	31,688
**********		----------	----------	----------	
TOTAL(DDO)			3,18,46,028	39,89,234	3,58,35,262
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,92,34,914	23,78,100	2,16,13,014
	**********		----------	----------	----------
	TOTAL(MH)		1,92,34,914	23,78,100	2,16,13,014
**********		----------	----------	----------	
TOTAL(DDO)			1,92,34,914	23,78,100	2,16,13,014
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,87,257	10,06,864	80,94,121
	**********		----------	----------	----------
	TOTAL(MH)		70,87,257	10,06,864	80,94,121
**********		----------	----------	----------	
TOTAL(DDO)			70,87,257	10,06,864	80,94,121
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,12,091	8,67,073	77,79,164

		SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		69,12,091	8,67,073	77,79,164

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2235	200-OTHER PROGRAMMES	11,818	0	11,818
			**********		----------	----------	----------
			TOTAL(MH)		11,818	0	11,818
			**********		----------	----------	----------
		TOTAL(DDO)			69,23,909	8,67,073	77,90,982
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAPURTHALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,889	0	47,889

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	TOTAL(MH)		47,889	0	47,889
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TOTAL(DDO)			47,889	0	47,889
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,34,662	17,56,961	1,59,91,623
	**********		----------	----------	----------
	TOTAL(MH)		1,42,34,662	17,56,961	1,59,91,623
**********			----------	----------	----------
TOTAL(DDO)			1,42,34,662	17,56,961	1,59,91,623
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	11,47,269	3,39,335	14,86,604
	**********		----------	----------	----------
	TOTAL(MH)		11,47,269	3,39,335	14,86,604
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TOTAL(DDO)			11,47,269	3,39,335	14,86,604

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,61,811	0	84,61,811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KARTARPUR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		84,61,811	0	84,61,811
		**********			----------	----------	----------
		TOTAL(DDO)			84,61,811	0	84,61,811
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,83,565	9,28,929	84,12,494
			**********		----------	----------	----------
			TOTAL(MH)		74,83,565	9,28,929	84,12,494
			2235	200-OTHER PROGRAMMES	43,829	0	43,829

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	TOTAL(MH)		43,829	0	43,829
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TOTAL(DDO)			75,27,394	9,28,929	84,56,323
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,42,27,297	30,40,052	2,72,67,349
	**********		----------	----------	----------
	TOTAL(MH)		2,42,27,297	30,40,052	2,72,67,349
	2235	200-OTHER PROGRAMMES	94,963	0	94,963
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	TOTAL(MH)		94,963	0	94,963
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TOTAL(DDO)			2,43,22,260	30,40,052	2,73,62,312
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	109-GOVERNMENT SECONDARY	1,89,27,506	22,72,849	2,12,00,355

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,89,27,506	22,72,849	2,12,00,355
		**********			----------	----------	----------
		TOTAL(DDO)			1,89,27,506	22,72,849	2,12,00,355
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHABARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,27,151	0	10,27,151
			**********		----------	----------	----------
			TOTAL(MH)		10,27,151	0	10,27,151
		**********			----------	----------	----------
		TOTAL(DDO)			10,27,151	0	10,27,151
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHALSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,323	0	2,323

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TOTAL(MH)		2,323	0	2,323	
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TOTAL(DDO)		2,323	0	2,323	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHAMBRUM	2202 109-GOVERNMENT SECONDARY SCHOOLS	3,820	0	3,820	
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TOTAL(MH)		3,820	0	3,820	
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TOTAL(DDO)		3,820	0	3,820	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,10,83,383	14,06,125	1,24,89,508	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,10,83,383	14,06,125	1,24,89,508
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2235	200-OTHER PROGRAMMES	11,500	0	11,500
			**********		----------	----------	----------
			TOTAL(MH)		1,10,94,883	14,06,125	1,25,01,008
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,94,883	14,06,125	1,25,01,008
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,26,377	8,93,606	82,19,983
			**********		----------	----------	----------
			TOTAL(MH)		73,26,377	8,93,606	82,19,983
		**********			----------	----------	----------
		TOTAL(DDO)			73,26,377	8,93,606	82,19,983
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,74,33,517	20,69,452	1,95,02,969

			**********		----------	----------	----------
			TOTAL(MH)		1,74,33,517	20,69,452	1,95,02,969
			2235	200-OTHER PROGRAMMES	83,644	0	83,644
			**********		----------	----------	----------
			TOTAL(MH)		83,644	0	83,644
		******************************			----------	----------	----------
		TOTAL(DDO)			1,75,17,161	20,69,452	1,95,86,613
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA		2202	109-GOVERNMENT SECONDARY SCHOOLS	88,82,951	10,78,167	99,61,118
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		88,82,951	10,78,167	99,61,118
PUBLIC	DIRECTOR, PUBLIC	******************************			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			88,82,951	10,78,167	99,61,118
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,69,65,875	20,33,572	1,89,99,447
	**********		----------	----------	----------
	TOTAL(MH)		2,58,48,826	31,11,739	2,89,60,565
	2235	200-OTHER PROGRAMMES	23,482	0	23,482
	**********		----------	----------	----------
	TOTAL(MH)		23,482	0	23,482
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TOTAL(DDO)			2,58,72,308	31,11,739	2,89,84,047
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,41,710	5,02,184	45,43,894
	**********		----------	----------	----------

			TOTAL(MH)		40,41,710	5,02,184	45,43,894
			**********		----------	----------	----------
			TOTAL(DDO)		40,41,710	5,02,184	45,43,894
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,75,98,421	22,56,029	1,98,54,450
			**********		----------	----------	----------
			TOTAL(MH)		1,75,98,421	22,56,029	1,98,54,450
	2235	200-OTHER PROGRAMMES			1,76,547	0	1,76,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,76,547	0	1,76,547
			**********		----------	----------	----------
			TOTAL(DDO)		1,77,74,968	22,56,029	2,00,30,997

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHIJRABAD, KHARAR	2235	200-OTHER PROGRAMMES	9,892	0	9,892
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,892	0	9,892
		**********		----------	----------	----------	----------
		TOTAL(DDO)			9,892	0	9,892
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,98,066	21,30,809	1,92,28,875
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,70,98,066	21,30,809	1,92,28,875
			2235	200-OTHER PROGRAMMES	1,79,733	0	1,79,733
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,79,733	0	1,79,733
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,72,77,799	21,30,809	1,94,08,608

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,98,84,183	47,10,500	4,45,94,683		
	**********		----------	----------	----------		
	TOTAL(MH)		3,98,84,183	47,10,500	4,45,94,683		
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	TOTAL(DDO)		3,98,84,183	47,10,500	4,45,94,683		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,89,466	13,29,520	1,08,18,986
			**********		----------	----------	----------
			TOTAL(MH)		4,93,73,649	60,40,020	5,54,13,669
			2235	200-OTHER PROGRAMMES	2,90,102	0	2,90,102

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	TOTAL(MH)		2,90,102	0	2,90,102
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TOTAL(DDO)			4,96,63,751	60,40,020	5,57,03,771
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,04,269	13,49,348	1,35,53,617
	**********		----------	----------	----------
	TOTAL(MH)		1,22,04,269	13,49,348	1,35,53,617
	2235	200-OTHER PROGRAMMES	1,06,009	0	1,06,009
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	TOTAL(MH)		1,06,009	0	1,06,009
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TOTAL(DDO)			1,23,10,278	13,49,348	1,36,59,626
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	21,958	21,958

			**********				
			TOTAL(MH)		0	21,958	21,958
			********************************				
			TOTAL(DDO)		0	21,958	21,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,35,221	19,75,364	1,95,10,585
		**********					
		TOTAL(MH)			1,75,35,221	19,75,364	1,95,10,585
		********************************					
		TOTAL(DDO)			1,75,35,221	19,75,364	1,95,10,585
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,98,189	23,83,783	2,20,81,972

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	TOTAL(MH)		1,96,98,189	23,83,783	2,20,81,972
	2235	200-OTHER PROGRAMMES	13,590	0	13,590
	**********		----------	----------	----------
	TOTAL(MH)		13,590	0	13,590
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TOTAL(DDO)			1,97,11,779	23,83,783	2,20,95,562
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	65,92,738	8,58,926	74,51,664
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	TOTAL(MH)		65,92,738	8,58,926	74,51,664
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TOTAL(DDO)			65,92,738	8,58,926	74,51,664
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,43,760	19,65,949	1,88,09,709

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			TOTAL(MH)		1,68,43,760	19,65,949	1,88,09,709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2235	200-OTHER PROGRAMMES	11,313	0	11,313
		**********		----------	----------	----------	
		TOTAL(MH)		11,313	0	11,313	
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TOTAL(DDO)				1,68,55,073	19,65,949	1,88,21,022	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NAUDH SINGH			2235	200-OTHER PROGRAMMES	2,08,809	0	2,08,809
		**********		----------	----------	----------	
		TOTAL(MH)		2,08,809	0	2,08,809	

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TOTAL(DDO)			2,08,809	0	2,08,809
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,83,830	6,27,993	70,11,823
	**********		----------	----------	----------
	TOTAL(MH)		63,83,830	6,27,993	70,11,823
**********		----------	----------	----------	
TOTAL(DDO)			63,83,830	6,27,993	70,11,823
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,46,599	19,79,054	1,80,25,653
	**********		----------	----------	----------
	TOTAL(MH)		1,60,46,599	19,79,054	1,80,25,653
	2235	200-OTHER PROGRAMMES	2,500	0	2,500
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	TOTAL(MH)		2,500	0	2,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,60,49,099	19,79,054	1,80,28,153
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI		2202	109-GOVERNMENT SECONDARY SCHOOLS	72,53,036	9,18,946	81,71,982
		**********					
		TOTAL(MH)			72,55,536	9,18,946	81,74,482
			2235	200-OTHER PROGRAMMES	16,447	0	16,447
		**********					
		TOTAL(MH)			16,447	0	16,447
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TOTAL(DDO)			2,33,18,582	28,98,000	2,62,16,582
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,79,82,435	34,04,244	3,13,86,679
	**********		----------	----------	----------
	TOTAL(MH)		2,79,82,435	34,04,244	3,13,86,679
	2235	200-OTHER PROGRAMMES	3,06,405	0	3,06,405
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	TOTAL(MH)		3,06,405	0	3,06,405
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TOTAL(DDO)			2,82,88,840	34,04,244	3,16,93,084
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,31,320	16,92,206	1,64,23,526
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	TOTAL(MH)		1,47,31,320	16,92,206	1,64,23,526

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,47,31,320	16,92,206	1,64,23,526
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,36,837	22,80,194	1,83,17,031
		**********					
		TOTAL(MH)			3,07,68,157	39,72,400	3,47,40,557
	**********						
	TOTAL(DDO)				3,07,68,157	39,72,400	3,47,40,557
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,18,717	19,30,663	1,76,49,380
		**********					
		TOTAL(MH)			1,57,18,717	19,30,663	1,76,49,380

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TOTAL(DDO)					1,57,18,717	19,30,663	1,76,49,380
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,14,45,721	15,91,432	1,30,37,153
	**********				----------	----------	----------
	TOTAL(MH)				1,14,45,721	15,91,432	1,30,37,153
	2235	200-OTHER PROGRAMMES			84,347	0	84,347
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	TOTAL(MH)				84,347	0	84,347
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	TOTAL(DDO)				1,15,30,068	15,91,432	1,31,21,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,91,800	9,85,810	87,77,610
		**********		----------	----------	----------	
		TOTAL(MH)			78,76,147	9,85,810	88,61,957
		**********		----------	----------	----------	
		TOTAL(DDO)			1,93,21,868	25,77,242	2,18,99,110
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,66,159	9,98,535	87,64,694
		**********		----------	----------	----------	
		TOTAL(MH)			77,66,159	9,98,535	87,64,694
			2235	200-OTHER PROGRAMMES	1,47,301	0	1,47,301
		**********		----------	----------	----------	
		TOTAL(MH)			1,47,301	0	1,47,301
		**********		----------	----------	----------	
		TOTAL(DDO)			79,13,460	9,98,535	89,11,995

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,59,453	15,38,941	1,50,98,394
	**********		----------	----------	----------
	TOTAL(MH)		1,35,59,453	15,38,941	1,50,98,394
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TOTAL(DDO)			1,35,59,453	15,38,941	1,50,98,394
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,78,63,850	36,33,074	2,14,96,924
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	TOTAL(MH)		1,78,63,850	36,33,074	2,14,96,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2235	200-OTHER PROGRAMMES	93,114	0	93,114

(COLLEGES)

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	TOTAL(MH)		1,79,56,964	36,33,074	2,15,90,038
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TOTAL(DDO)			1,79,56,964	36,33,074	2,15,90,038
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,45,667	12,83,688	1,21,29,355
	**********		----------	----------	----------
	TOTAL(MH)		1,08,45,667	12,83,688	1,21,29,355
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TOTAL(DDO)			1,08,45,667	12,83,688	1,21,29,355
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,22,768	15,90,884	1,73,13,652
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,85,245	5,40,000	12,25,245

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			TOTAL(MH)		1,64,08,013	21,30,884	1,85,38,897
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					1,65,08,013	21,30,884	1,86,38,897
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,50,416	16,09,940	1,50,60,356		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,34,50,416	16,09,940	1,50,60,356
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2235	200-OTHER SCHOOLS	11,725	0	11,725

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LODHI MAJRA S PUNJAB (COLLEGES)		PROGRAMMES			
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	TOTAL(MH)		11,725	0	11,725
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	TOTAL(DDO)		1,34,62,141	16,09,940	1,50,72,081
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,18,885	12,28,706	1,17,47,591
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	TOTAL(MH)		1,05,18,885	12,28,706	1,17,47,591
	2235	200-OTHER PROGRAMMES	52,112	0	52,112
	**********		----------	----------	----------
	TOTAL(MH)		52,112	0	52,112
	**********		----------	----------	----------
	TOTAL(DDO)		1,05,70,997	12,28,706	1,17,99,703
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,38,763	13,92,689	1,11,31,452

		SECONDARY SCHOOL, LUBANGARH		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		97,38,763	13,92,689	1,11,31,452
		**********			----------	----------	----------
		TOTAL(DDO)			97,38,763	13,92,689	1,11,31,452
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,56,183	16,07,519	1,51,63,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, LUTHERI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,35,56,183	16,07,519	1,51,63,702
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,56,183	16,07,519	1,51,63,702
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,90,57,492	23,48,774	2,14,06,266

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MACHAKI KALAN S PUNJAB (COLLEGES)		SECONDARY SCHOOLS			
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	TOTAL(MH)		1,90,57,492	23,48,774	2,14,06,266
	2235	200-OTHER PROGRAMMES	8,330	0	8,330
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	TOTAL(MH)		8,330	0	8,330
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TOTAL(DDO)			1,90,65,822	23,48,774	2,14,14,596
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,50,793	19,24,133	1,49,74,926
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	TOTAL(MH)		1,30,50,793	19,24,133	1,49,74,926
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TOTAL(DDO)			1,30,50,793	19,24,133	1,49,74,926
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,56,23,998	20,29,396	1,76,53,394

		SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,56,23,998	20,29,396	1,76,53,394
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,56,23,998	20,29,396	1,76,53,394
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,13,089	16,13,112	1,26,26,201
			**********		----------	----------	----------
			TOTAL(MH)		2,66,37,087	36,42,508	3,02,79,595
			**********		----------	----------	----------
		TOTAL(DDO)			2,66,37,087	36,42,508	3,02,79,595

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,89,340	8,87,882	78,77,222
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	TOTAL(MH)		69,89,340	8,87,882	78,77,222
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TOTAL(DDO)			69,89,340	8,87,882	78,77,222
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,88,234	15,18,718	1,44,06,952
	**********		----------	----------	----------
	TOTAL(MH)		1,28,88,234	15,18,718	1,44,06,952
	2235	200-OTHER PROGRAMMES	9,935	0	9,935
	**********		----------	----------	----------
	TOTAL(MH)		9,935	0	9,935
**********			----------	----------	----------
TOTAL(DDO)			1,28,98,169	15,18,718	1,44,16,887
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,74,61,374	21,19,169	1,95,80,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,74,61,374	21,19,169	1,95,80,543
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,74,61,374	21,19,169	1,95,80,543
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,02,837	9,97,244	93,00,081
			TOTAL(MH)		2,57,64,211	31,16,413	2,88,80,624
		**********					

TOTAL(DDO)			2,57,64,211	31,16,413	2,88,80,624
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,97,718	9,22,239	83,19,957
	**********		----------	----------	----------
	TOTAL(MH)		73,97,718	9,22,239	83,19,957
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TOTAL(DDO)			73,97,718	9,22,239	83,19,957
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,02,819	20,22,603	1,78,25,422
	**********		----------	----------	----------
	TOTAL(MH)		1,58,02,819	20,22,603	1,78,25,422
	2235	200-OTHER PROGRAMMES	21,767	0	21,767
	**********		----------	----------	----------
	TOTAL(MH)		21,767	0	21,767
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TOTAL(DDO)			1,58,24,586	20,22,603	1,78,47,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,33,626	12,11,160	1,20,44,786
		**********			----------	----------	----------
		TOTAL(MH)			1,08,33,626	12,11,160	1,20,44,786
			2235	200-OTHER PROGRAMMES	36,307	0	36,307
		**********			----------	----------	----------
		TOTAL(MH)			36,307	0	36,307
	**********				----------	----------	----------
	TOTAL(DDO)				1,08,69,933	12,11,160	1,20,81,093
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	109-GOVERNMENT SECONDARY	47,06,765	6,78,762	53,85,527

		SCHOOLS			
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	TOTAL(MH)		47,06,765	6,78,762	53,85,527
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TOTAL(DDO)			47,06,765	6,78,762	53,85,527
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,60,147	12,06,339	94,66,486
	**********		----------	----------	----------
	TOTAL(MH)		82,60,147	12,06,339	94,66,486
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TOTAL(DDO)			82,60,147	12,06,339	94,66,486
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,41,179	9,03,299	80,44,478
	**********		----------	----------	----------
	TOTAL(MH)		71,41,179	9,03,299	80,44,478

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2235	200-OTHER PROGRAMMES	11,875	0	11,875
			**********		----------	----------	----------
			TOTAL(MH)		11,875	0	11,875
		**********			----------	----------	----------
		TOTAL(DDO)			71,53,054	9,03,299	80,56,353
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,11,542	16,62,768	1,38,74,310
			**********		----------	----------	----------
			TOTAL(MH)		1,22,11,542	16,62,768	1,38,74,310
			2235	200-OTHER PROGRAMMES	9,009	0	9,009
			**********		----------	----------	----------
			TOTAL(MH)		9,009	0	9,009

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TOTAL(DDO)					1,22,20,551	16,62,768	1,38,83,319
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,60,58,659	19,23,901	1,79,82,560
	**********				----------	----------	----------
	TOTAL(MH)				1,60,58,659	19,23,901	1,79,82,560
**********					----------	----------	----------
TOTAL(DDO)					1,60,58,659	19,23,901	1,79,82,560
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	109-GOVERNMENT SECONDARY SCHOOLS		64,92,913	6,79,205	71,72,118
		**********			----------	----------	----------
		TOTAL(MH)			64,92,913	6,79,205	71,72,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			64,92,913	6,79,205	71,72,118
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,87,526	10,70,085	90,57,611
			**********		----------	----------	----------
			TOTAL(MH)		1,44,80,439	17,49,290	1,62,29,729
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,80,439	17,49,290	1,62,29,729
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,23,55,815	31,30,294	2,54,86,109
			**********		----------	----------	----------
			TOTAL(MH)		2,23,55,815	31,30,294	2,54,86,109
			2235	200-OTHER PROGRAMMES	10,680	0	10,680

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		TOTAL(MH)			10,680	0	10,680
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TOTAL(DDO)					2,23,66,495	31,30,294	2,54,96,789
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,09,40,248	13,36,286	1,22,76,534
		**********			----------	----------	----------
		TOTAL(MH)			1,09,40,248	13,36,286	1,22,76,534
		********			----------	----------	----------
		TOTAL(DDO)			1,09,40,248	13,36,286	1,22,76,534

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,08,402	11,41,567	93,49,969

(COLLEGES)

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	TOTAL(MH)		1,91,48,650	24,77,853	2,16,26,503
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TOTAL(DDO)			1,91,48,650	24,77,853	2,16,26,503
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,75,592	10,88,935	92,64,527
	**********		----------	----------	----------
	TOTAL(MH)		81,75,592	10,88,935	92,64,527
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TOTAL(DDO)			81,75,592	10,88,935	92,64,527
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MARD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,897	0	1,96,897
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	TOTAL(MH)		1,96,897	0	1,96,897
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TOTAL(DDO)			1,96,897	0	1,96,897

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSANIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,42,779	0	44,42,779		
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	TOTAL(MH)		44,42,779	0	44,42,779		
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TOTAL(DDO)			44,42,779	0	44,42,779		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,11,648	14,49,701	1,42,61,349		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,28,11,648	14,49,701	1,42,61,349
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2235	200-OTHER PROGRAMMES	2,44,023	0	2,44,023

S PUNJAB

(COLLEGES)

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	TOTAL(MH)		2,44,023	0	2,44,023
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TOTAL(DDO)			1,30,55,671	14,49,701	1,45,05,372
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,38,185	34,22,079	2,23,60,264
	**********				
	TOTAL(MH)		1,89,38,185	34,22,079	2,23,60,264
	2235	200-OTHER PROGRAMMES	1,60,179	23,241	1,83,420
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	TOTAL(MH)		1,60,179	23,241	1,83,420
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TOTAL(DDO)			1,90,98,364	34,45,320	2,25,43,684
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI	2202	109-GOVERNMENT SECONDARY	95,58,915	12,05,071	1,07,63,986

	DINGRIAN		SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)			95,58,915	12,05,071	1,07,63,986
		**********		----------	----------	----------	
	TOTAL(DDO)				95,58,915	12,05,071	1,07,63,986
	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		80,16,022	10,05,867	90,21,889
	SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		80,16,022	10,05,867	90,21,889
		**********			----------	----------	----------
		TOTAL(DDO)			80,16,022	10,05,867	90,21,889
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	109-GOVERNMENT SECONDARY	1,52,29,749	19,26,886	1,71,56,635

S	PUNJAB		SCHOOLS			
(COLLEGES)						
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		TOTAL(MH)		1,52,29,749	19,26,886	1,71,56,635
		**********		----------	----------	----------
		TOTAL(DDO)		1,52,29,749	19,26,886	1,71,56,635
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,98,306	6,90,596	62,88,902
		**********		----------	----------	----------
		TOTAL(MH)		55,98,306	6,90,596	62,88,902
		2235	200-OTHER PROGRAMMES	11,502	0	11,502
		**********		----------	----------	----------
		TOTAL(MH)		11,502	0	11,502
		**********		----------	----------	----------
		TOTAL(DDO)		56,09,808	6,90,596	63,00,404
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	109-GOVERNMENT SECONDARY	2,38,28,165	28,60,548	2,66,88,713

					SCHOOLS			
					**********	----------	----------	----------
					TOTAL(MH)	2,38,28,165	28,60,548	2,66,88,713
				2235	200-OTHER PROGRAMMES	14,140	1,00,000	1,14,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					TOTAL(MH)	14,140	1,00,000	1,14,140
		**********				----------	----------	----------
		TOTAL(DDO)				2,38,42,305	29,60,548	2,68,02,853
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		3,04,34,966	36,35,245	3,40,70,211
					**********	----------	----------	----------
					TOTAL(MH)	3,04,34,966	36,35,245	3,40,70,211

	2235	200-OTHER PROGRAMMES	2,18,521	0	2,18,521
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	TOTAL(MH)		2,18,521	0	2,18,521
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TOTAL(DDO)			3,06,53,487	36,35,245	3,42,88,732
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,09,529	19,09,950	1,69,19,479
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	TOTAL(MH)		1,50,09,529	19,09,950	1,69,19,479
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TOTAL(DDO)			1,50,09,529	19,09,950	1,69,19,479
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,17,25,952	26,01,984	2,43,27,936
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	TOTAL(MH)		2,17,25,952	26,01,984	2,43,27,936

				2235	200-OTHER PROGRAMMES	33,296	0	33,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	TOTAL(MH)		33,296	0	33,296
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	TOTAL(DDO)				2,17,59,248	26,01,984	2,43,61,232
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,17,033	15,95,639	1,42,12,672
			**********		----------	----------	----------
			TOTAL(MH)		1,26,50,329	15,95,639	1,42,45,968

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TOTAL(DDO)			3,43,76,281	41,97,623	3,85,73,904
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,80,493	18,15,413	1,61,95,906
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	TOTAL(MH)		1,43,80,493	18,15,413	1,61,95,906
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TOTAL(DDO)			1,43,80,493	18,15,413	1,61,95,906
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,60,373	12,19,176	1,20,79,549
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	TOTAL(MH)		1,08,60,373	12,19,176	1,20,79,549
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TOTAL(DDO)			1,08,60,373	12,19,176	1,20,79,549
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,27,244	14,83,315	1,34,10,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,19,27,244	14,83,315	1,34,10,559
		**********					
		TOTAL(DDO)			1,19,27,244	14,83,315	1,34,10,559
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,34,593	19,63,606	1,85,98,199
		**********					
		TOTAL(MH)			2,85,61,837	34,46,921	3,20,08,758
			2235	200-OTHER PROGRAMMES	18,044	0	18,044
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	TOTAL(MH)		18,044	0	18,044
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TOTAL(DDO)			2,85,79,881	34,46,921	3,20,26,802
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NADAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	9,946	9,946
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	TOTAL(MH)		0	9,946	9,946
	2235	200-OTHER PROGRAMMES	10,000	0	10,000
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	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			10,000	9,946	19,946
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGDJA	2202	109-GOVERNMENT SECONDARY	1,99,987	0	1,99,987

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KARTARPUR		SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,99,987	0	1,99,987
		**********			----------	----------	----------
		TOTAL(DDO)			1,99,987	0	1,99,987
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,11,113	10,57,677	94,68,790
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		84,11,113	10,57,677	94,68,790
		**********			----------	----------	----------
		TOTAL(DDO)			84,11,113	10,57,677	94,68,790
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,45,36,934	30,22,437	2,75,59,371
			**********		----------	----------	----------

		TOTAL(MH)			2,45,36,934	30,22,437	2,75,59,371
		2235	200-OTHER PROGRAMMES		1,19,495	0	1,19,495
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,19,495	0	1,19,495
**********				----------	----------	----------	----------
TOTAL(DDO)					2,46,56,429	30,22,437	2,76,78,866
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO		2202	109-GOVERNMENT SECONDARY SCHOOLS		2,08,65,886	26,46,816	2,35,12,702
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,08,65,886	26,46,816	2,35,12,702
		2235	200-OTHER PROGRAMMES		5,678	0	5,678

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		5,678	0	5,678
		********************************			----------	----------	----------
		TOTAL(DDO)			2,08,71,564	26,46,816	2,35,18,380
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,62,038	6,86,407	69,48,445
			**********		----------	----------	----------
			TOTAL(MH)		62,62,038	6,86,407	69,48,445
			2235	200-OTHER PROGRAMMES	1,77,617	0	1,77,617
			**********		----------	----------	----------
			TOTAL(MH)		1,77,617	0	1,77,617
		********************************			----------	----------	----------
		TOTAL(DDO)			64,39,655	6,86,407	71,26,062
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,01,553	11,05,558	1,23,07,111

			**********		----------	----------	----------
			TOTAL(MH)		1,12,01,553	11,05,558	1,23,07,111
		2235	200-OTHER PROGRAMMES		52,850	0	52,850
			**********		----------	----------	----------
			TOTAL(MH)		52,850	0	52,850
**********					----------	----------	----------
TOTAL(DDO)					1,12,54,403	11,05,558	1,23,59,961
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR		2202	109-GOVERNMENT SECONDARY SCHOOLS		1,62,34,662	19,83,015	1,82,17,677

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,62,34,662	19,83,015	1,82,17,677
(COLLEGES)							

	2235	200-OTHER PROGRAMMES	10,600	0	10,600
	**********		----------	----------	----------
	TOTAL(MH)		1,62,45,262	19,83,015	1,82,28,277
********************************			----------	----------	----------
TOTAL(DDO)			1,62,45,262	19,83,015	1,82,28,277
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,59,816	26,17,203	2,40,77,019
	**********		----------	----------	----------
	TOTAL(MH)		2,14,59,816	26,17,203	2,40,77,019
	2235	200-OTHER PROGRAMMES	2,65,662	0	2,65,662
	**********		----------	----------	----------
	TOTAL(MH)		2,65,662	0	2,65,662
********************************			----------	----------	----------
TOTAL(DDO)			2,17,25,478	26,17,203	2,43,42,681

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,92,44,639	23,69,968	2,16,14,607
	**********			----------	----------	----------
	TOTAL(MH)			1,92,44,639	23,69,968	2,16,14,607
**********				----------	----------	----------
TOTAL(DDO)				1,92,44,639	23,69,968	2,16,14,607
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI		2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,39,822	18,11,700	1,46,51,522

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			1,28,39,822	18,11,700	1,46,51,522
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,39,822	18,11,700	1,46,51,522

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,75,748	10,75,765	94,51,513
		**********		TOTAL(MH)	83,75,748	10,75,765	94,51,513
		**********		TOTAL(DDO)	83,75,748	10,75,765	94,51,513
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAUGAJJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,78,178	0	2,78,178
		**********		TOTAL(MH)	2,78,178	0	2,78,178
		**********		TOTAL(DDO)	2,78,178	0	2,78,178
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	200-OTHER PROGRAMMES	74,729	0	74,729
		**********		TOTAL(MH)	74,729	0	74,729

		**********			----------	----------	----------
		TOTAL(MH)			19,614	0	19,614

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			19,614	0	19,614
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,43,619	11,18,501	1,07,62,120

		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,43,793	0	1,43,793
	**********		----------	----------	----------
	TOTAL(MH)		98,07,026	11,18,501	1,09,25,527
**********			----------	----------	----------
TOTAL(DDO)			98,07,026	11,18,501	1,09,25,527
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,17,028	17,67,040	1,45,84,068
	**********		----------	----------	----------
	TOTAL(MH)		1,28,17,028	17,67,040	1,45,84,068
**********			----------	----------	----------
TOTAL(DDO)			1,28,17,028	17,67,040	1,45,84,068
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,40,52,602	78,28,667	7,18,81,269

			**********		6,40,52,602	78,28,667	7,18,81,269
			TOTAL(MH)				
			**********		6,40,52,602	78,28,667	7,18,81,269
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,23,04,257	27,23,972	2,50,28,229
		**********			2,23,04,257	27,23,972	2,50,28,229
		TOTAL(MH)					
		**********			2,23,04,257	27,23,972	2,50,28,229
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,51,39,190	19,53,763	1,70,92,953

		**********	----------	----------	----------
		TOTAL(MH)	1,51,39,190	19,53,763	1,70,92,953
	2235	200-OTHER PROGRAMMES	10,481	0	10,481
		**********	----------	----------	----------
		TOTAL(MH)	10,481	0	10,481
**********			----------	----------	----------
TOTAL(DDO)			1,51,49,671	19,53,763	1,71,03,434
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,09,14,530	15,27,105	1,24,41,635
		**********	----------	----------	----------
		TOTAL(MH)	1,09,14,530	15,27,105	1,24,41,635
	2235	200-OTHER PROGRAMMES	2,69,487	0	2,69,487
		**********	----------	----------	----------
		TOTAL(MH)	2,69,487	0	2,69,487
**********			----------	----------	----------

		TOTAL(DDO)			1,11,84,017	15,27,105	1,27,11,122
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,71,123	5,14,106	46,85,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, PAKKAN		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		41,71,123	5,14,106	46,85,229
		**********			----------	----------	----------
		TOTAL(DDO)			41,71,123	5,14,106	46,85,229
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	200-OTHER PROGRAMMES	56,945	0	56,945
			**********		----------	----------	----------
			TOTAL(MH)		56,945	0	56,945
		**********			----------	----------	----------

TOTAL(DDO)			56,945	0	56,945
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,96,799	17,06,478	1,54,03,277
	**********		----------	----------	----------
	TOTAL(MH)		1,36,96,799	17,06,478	1,54,03,277
	2235	200-OTHER PROGRAMMES	2,57,098	0	2,57,098
	**********		----------	----------	----------
	TOTAL(MH)		2,57,098	0	2,57,098
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TOTAL(DDO)			1,39,53,897	17,06,478	1,56,60,375
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,29,806	6,14,948	54,44,754
	**********		----------	----------	----------
	TOTAL(MH)		48,29,806	6,14,948	54,44,754
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,29,806	6,14,948	54,44,754
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAP	2202	109-GOVERNMENT SECONDARY SCHOOLS	9,83,999	0	9,83,999
		**********			----------	----------	----------
		TOTAL(MH)			58,13,805	6,14,948	64,28,753
	**********				----------	----------	----------
	TOTAL(DDO)				58,13,805	6,14,948	64,28,753
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,24,166	9,21,984	82,46,150
		**********			----------	----------	----------
		TOTAL(MH)			73,24,166	9,21,984	82,46,150
			2235	200-OTHER	0	32,033	32,033

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		0	32,033	32,033
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TOTAL(DDO)			73,24,166	9,54,017	82,78,183
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,34,965	15,66,234	1,44,01,199
	**********		----------	----------	----------
	TOTAL(MH)		1,28,34,965	15,66,234	1,44,01,199
	2235	200-OTHER PROGRAMMES	1,96,490	0	1,96,490
	**********		----------	----------	----------
	TOTAL(MH)		1,96,490	0	1,96,490
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TOTAL(DDO)			1,30,31,455	15,66,234	1,45,97,689

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,84,202	7,64,662	72,48,864
			**********		----------	----------	----------
			TOTAL(MH)		64,84,202	7,64,662	72,48,864
			2235	200-OTHER PROGRAMMES	49,937	0	49,937
			**********		----------	----------	----------
			TOTAL(MH)		49,937	0	49,937
**********					----------	----------	----------
TOTAL(DDO)					65,34,139	7,64,662	72,98,801
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,95,040	23,45,884	2,09,40,924
			**********		----------	----------	----------
			TOTAL(MH)		1,85,95,040	23,45,884	2,09,40,924

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TOTAL(DDO)		1,85,95,040	23,45,884	2,09,40,924	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,91,360	13,42,695	1,19,34,055
	**********	----------	----------	----------	
	TOTAL(MH)	1,05,91,360	13,42,695	1,19,34,055	
**********		----------	----------	----------	
TOTAL(DDO)		1,05,91,360	13,42,695	1,19,34,055	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATRAN	2235	200-OTHER PROGRAMMES	9,404	0	9,404
	**********	----------	----------	----------	
	TOTAL(MH)	9,404	0	9,404	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			9,404	0	9,404
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,28,869	23,46,095	2,08,74,964
		**********		----------	----------	----------
		TOTAL(MH)		1,85,38,273	23,46,095	2,08,84,368
	**********			----------	----------	----------
	TOTAL(DDO)			1,85,38,273	23,46,095	2,08,84,368
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,39,27,430	30,07,031	2,69,34,461
		**********		----------	----------	----------
		TOTAL(MH)		2,39,27,430	30,07,031	2,69,34,461
	**********			----------	----------	----------
	TOTAL(DDO)			2,39,27,430	30,07,031	2,69,34,461

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,03,077	24,67,976	2,18,71,053
	**********		----------	----------	----------
	TOTAL(MH)		1,94,03,077	24,67,976	2,18,71,053
**********			----------	----------	----------
TOTAL(DDO)			1,94,03,077	24,67,976	2,18,71,053
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,58,767	11,34,577	1,06,93,344
	**********		----------	----------	----------
	TOTAL(MH)		95,58,767	11,34,577	1,06,93,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2235	200-OTHER PROGRAMMES	3,86,992	0	3,86,992

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	TOTAL(MH)		99,45,759	11,34,577	1,10,80,336
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TOTAL(DDO)			99,45,759	11,34,577	1,10,80,336
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,91,065	19,84,528	1,73,75,593
	**********		----------	----------	----------
	TOTAL(MH)		1,53,91,065	19,84,528	1,73,75,593
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TOTAL(DDO)			1,53,91,065	19,84,528	1,73,75,593
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,80,018	25,37,918	2,37,17,936
	**********		----------	----------	----------
	TOTAL(MH)		2,11,80,018	25,37,918	2,37,17,936
********************************			----------	----------	----------
TOTAL(DDO)			2,11,80,018	25,37,918	2,37,17,936

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	77,69,908	0	77,69,908		
	**********		----------	----------	----------		
	TOTAL(MH)		77,69,908	0	77,69,908		
**********			----------	----------	----------		
TOTAL(DDO)			77,69,908	0	77,69,908		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	109-GOVERNMENT SECONDARY	1,03,81,708	11,28,457	1,15,10,165		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,81,708	11,28,457	1,15,10,165
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2235	200-OTHER PROGRAMMES	16,670	0	16,670

(COLLEGES)

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	TOTAL(MH)		16,670	0	16,670
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TOTAL(DDO)			1,03,98,378	11,28,457	1,15,26,835
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR PROSLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,08,252	0	49,08,252
	**********		----------	----------	----------
	TOTAL(MH)		49,08,252	0	49,08,252
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TOTAL(DDO)			49,08,252	0	49,08,252
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,26,456	14,18,008	1,07,44,464
	**********		----------	----------	----------
	TOTAL(MH)		93,26,456	14,18,008	1,07,44,464
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TOTAL(DDO)			93,26,456	14,18,008	1,07,44,464

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,59,466	8,04,727	72,64,193
		**********		----------	----------	----------
		TOTAL(MH)		64,59,466	8,04,727	72,64,193
		2235	200-OTHER	24,205	0	24,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		24,205	0	24,205
		********************************			----------	----------	----------
		TOTAL(DDO)			64,83,671	8,04,727	72,88,398
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,54,825	19,35,859	1,84,90,684

(COLLEGES)

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	TOTAL(MH)		1,65,54,825	19,35,859	1,84,90,684
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TOTAL(DDO)			1,65,54,825	19,35,859	1,84,90,684
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,20,115	16,01,834	1,41,21,949
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	TOTAL(MH)		1,25,20,115	16,01,834	1,41,21,949
	2235	200-OTHER PROGRAMMES	1,24,639	0	1,24,639
	**********		----------	----------	----------
	TOTAL(MH)		1,24,639	0	1,24,639
******************************			----------	----------	----------
TOTAL(DDO)			1,26,44,754	16,01,834	1,42,46,588
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,29,666	16,70,741	1,30,00,407

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	74,74,741	9,85,046	84,59,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	TOTAL(MH)		1,88,04,407	26,55,787	2,14,60,194
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,04,407	26,55,787	2,14,60,194
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,82,021	8,56,780	76,38,801
		**********			----------	----------	----------

	TOTAL(MH)		2,55,86,428	35,12,567	2,90,98,995
**********			----------	----------	----------
TOTAL(DDO)			2,55,86,428	35,12,567	2,90,98,995
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,96,44,125	8,90,326	3,05,34,451
	**********		----------	----------	----------
	TOTAL(MH)		2,96,44,125	8,90,326	3,05,34,451
**********			----------	----------	----------
TOTAL(DDO)			2,96,44,125	8,90,326	3,05,34,451
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,37,800	8,09,626	72,47,426
	**********		----------	----------	----------
	TOTAL(MH)		64,37,800	8,09,626	72,47,426
**********			----------	----------	----------
TOTAL(DDO)			64,37,800	8,09,626	72,47,426
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,36,664	17,70,044	1,61,06,708

SECONDARY SCHOOL, RANIPUR SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,43,36,664	17,70,044	1,61,06,708
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,44,36,664	17,70,044	1,62,06,708
**********					----------	----------	----------
TOTAL(DDO)					1,44,36,664	17,70,044	1,62,06,708
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI			2202	109-GOVERNMENT SECONDARY	2,54,46,107	31,57,574	2,86,03,681

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		2,54,46,107	31,57,574	2,86,03,681
2235	200-OTHER PROGRAMMES		9,980	0	9,980
	**********		----------	----------	----------
	TOTAL(MH)		9,980	0	9,980
**********			----------	----------	----------
TOTAL(DDO)			2,54,56,087	31,57,574	2,86,13,661
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,65,420	8,44,031	85,09,451
	**********		----------	----------	----------
	TOTAL(MH)		76,65,420	8,44,031	85,09,451
**********			----------	----------	----------
TOTAL(DDO)			76,65,420	8,44,031	85,09,451
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	109-GOVERNMENT SECONDARY	1,23,58,348	18,69,398	1,42,27,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,23,58,348	18,69,398	1,42,27,746
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,58,348	18,69,398	1,42,27,746
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,34,361	6,22,895	53,57,256
			**********		----------	----------	----------
			TOTAL(MH)		47,34,361	6,22,895	53,57,256
		**********			----------	----------	----------
		TOTAL(DDO)			47,34,361	6,22,895	53,57,256
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH	2202	109-GOVERNMENT SECONDARY	1,25,51,625	15,96,636	1,41,48,261

WALA		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,25,51,625	15,96,636	1,41,48,261
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TOTAL(DDO)			1,25,51,625	15,96,636	1,41,48,261
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	001-DIRECTION AND ADMINISTRATION	2,82,215	0	2,82,215
		101-GOVERNMENT PRIMARY SCHOOLS	72,09,148	0	72,09,148
		102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	2,79,342	0	2,79,342
		104-INSPECTION	77,237	0	77,237
		109-GOVERNMENT SECONDARY SCHOOLS	16,01,84,864	0	16,01,84,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,45,53,429	0	2,45,53,429
			**********		----------	----------	----------
			TOTAL(MH)		19,25,86,235	0	19,25,86,235
		********************************			----------	----------	----------
		TOTAL(DDO)			19,25,86,235	0	19,25,86,235
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,07,393	11,18,915	1,01,26,308
			**********		----------	----------	----------
			TOTAL(MH)		90,07,393	11,18,915	1,01,26,308
		********************************			----------	----------	----------
		TOTAL(DDO)			90,07,393	11,18,915	1,01,26,308
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,97,157	17,22,918	1,55,20,075

**********					
TOTAL(MH)			1,37,97,157	17,22,918	1,55,20,075
********************************					
TOTAL(DDO)			1,37,97,157	17,22,918	1,55,20,075
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,03,592	12,86,849	1,24,90,441
**********					
TOTAL(MH)			1,12,03,592	12,86,849	1,24,90,441
********************************					
TOTAL(DDO)			1,12,03,592	12,86,849	1,24,90,441
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	109-GOVERNMENT SECONDARY	1,84,89,191	22,33,011	2,07,22,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			

			**********		----------	----------	----------
			TOTAL(MH)		1,84,89,191	22,33,011	2,07,22,202
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2235	200-OTHER PROGRAMMES	12,858	0	12,858
			**********		----------	----------	----------
			TOTAL(MH)		12,858	0	12,858
			********		----------	----------	----------
			TOTAL(DDO)		1,85,02,049	22,33,011	2,07,35,060
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,80,558	7,53,553	70,34,111
			**********		----------	----------	----------
			TOTAL(MH)		62,80,558	7,53,553	70,34,111
			2235	200-OTHER PROGRAMMES	8,383	0	8,383
			**********		----------	----------	----------
			TOTAL(MH)		8,383	0	8,383

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TOTAL(DDO)					62,88,941	7,53,553	70,42,494
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,14,10,572	14,52,141	1,28,62,713
	**********				----------	----------	----------
	TOTAL(MH)				1,14,10,572	14,52,141	1,28,62,713
	2235	200-OTHER PROGRAMMES			86,408	0	86,408
	**********				----------	----------	----------
	TOTAL(MH)				86,408	0	86,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,14,96,980	14,52,141	1,29,49,121
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,42,34,307	30,67,863	2,73,02,170
	**********		----------	----------	----------
	TOTAL(MH)		2,43,20,715	30,67,863	2,73,88,578
	2235	200-OTHER PROGRAMMES	2,84,596	0	2,84,596
	**********		----------	----------	----------
	TOTAL(MH)		2,84,596	0	2,84,596
**********			----------	----------	----------
TOTAL(DDO)			3,60,15,883	45,20,004	4,05,35,887
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,13,582	22,38,570	1,87,52,152
	**********		----------	----------	----------
	TOTAL(MH)		1,65,13,582	22,38,570	1,87,52,152
	2235	200-OTHER	76,671	0	76,671

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		76,671	0	76,671
********					----------	----------	----------
TOTAL(DDO)					1,65,90,253	22,38,570	1,88,28,823
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,36,52,027	17,30,968	1,53,82,995
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,36,52,027	17,30,968	1,53,82,995
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2235	200-OTHER PROGRAMMES	30,701	0	30,701
			**********		----------	----------	----------

	TOTAL(MH)		1,36,82,728	17,30,968	1,54,13,696
**********			----------	----------	----------
TOTAL(DDO)			1,36,82,728	17,30,968	1,54,13,696
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SODHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,27,839	10,50,037	99,77,876
	**********		----------	----------	----------
	TOTAL(MH)		89,27,839	10,50,037	99,77,876
**********			----------	----------	----------
TOTAL(DDO)			89,27,839	10,50,037	99,77,876
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,06,34,736	32,85,526	3,39,20,262
	**********		----------	----------	----------
	TOTAL(MH)		3,06,34,736	32,85,526	3,39,20,262
	2235	200-OTHER PROGRAMMES	5,891	0	5,891
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	TOTAL(MH)		5,891	0	5,891

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	TOTAL(DDO)				3,06,40,627	32,85,526	3,39,26,153
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS		62,095	0	62,095
			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		2,85,000	0	2,85,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	------------------	---------------	-----------------
				TOTAL(MH)	3,47,095	0	3,47,095
		******************************			------------------	---------------	-----------------
		TOTAL(DDO)			3,47,095	0	3,47,095

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARABHA	2235	200-OTHER PROGRAMMES	11,968	0	11,968
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,968	0	11,968
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,968	0	11,968
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,12,706	14,64,756	1,39,77,462
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,25,12,706	14,64,756	1,39,77,462
			2235	200-OTHER PROGRAMMES	3,58,637	0	3,58,637
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,58,637	0	3,58,637
	**********			----------	----------	----------	----------
	TOTAL(DDO)				1,28,71,343	14,64,756	1,43,36,099

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,40,282	18,49,413	1,65,89,695
			**********		----------	----------	----------
			TOTAL(MH)		1,47,40,282	18,49,413	1,65,89,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2235	200-OTHER PROGRAMMES	19,279	0	19,279
			**********		----------	----------	----------
			TOTAL(MH)		1,47,59,561	18,49,413	1,66,08,974
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,59,561	18,49,413	1,66,08,974
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,20,43,749	15,11,130	1,35,54,879

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	TOTAL(MH)		1,20,43,749	15,11,130	1,35,54,879
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TOTAL(DDO)			1,20,43,749	15,11,130	1,35,54,879
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,39,754	13,03,514	1,41,43,268
	**********		----------	----------	----------
	TOTAL(MH)		1,28,39,754	13,03,514	1,41,43,268
	2235	200-OTHER PROGRAMMES	13,084	0	13,084
	**********		----------	----------	----------
	TOTAL(MH)		13,084	0	13,084
********************************			----------	----------	----------
TOTAL(DDO)			1,28,52,838	13,03,514	1,41,56,352
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,49,730	16,21,034	1,44,70,764

			**********			1,28,49,730	16,21,034	1,44,70,764
			TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			1,28,49,730	16,21,034	1,44,70,764
(COLLEGES)							
TOTAL(DDO)					1,28,49,730	16,21,034	1,44,70,764
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA			2202	109-GOVERNMENT SECONDARY SCHOOLS	5,26,28,960	63,56,212	5,89,85,172
			**********		6,54,78,690	79,77,246	7,34,55,936
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	13,000	0	13,000
			**********				

	TOTAL(MH)		13,000	0	13,000
**********		----------	----------	----------	
TOTAL(DDO)			6,54,91,690	79,77,246	7,34,68,936
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,24,133	0	1,24,133
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE ENCASHMENT BENEFITS	4,46,798	0	4,46,798
	**********		----------	----------	----------
	TOTAL(MH)		14,70,931	0	14,70,931
	2202	109-GOVERNMENT SECONDARY SCHOOLS	93,528	3,23,809	4,17,337
	**********		----------	----------	----------
	TOTAL(MH)		93,528	3,23,809	4,17,337
**********		----------	----------	----------	
TOTAL(DDO)			15,64,459	3,23,809	18,88,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,20,274	8,68,829	77,89,103
			**********		69,20,274	8,68,829	77,89,103
			TOTAL(MH)				
**********					69,20,274	8,68,829	77,89,103
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,26,618	18,10,209	1,60,36,827
			**********		1,42,26,618	18,10,209	1,60,36,827
			TOTAL(MH)				
			2235	200-OTHER PROGRAMMES	37,652	0	37,652

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	TOTAL(MH)		37,652	0	37,652
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TOTAL(DDO)			1,42,64,270	18,10,209	1,60,74,479
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,87,342	17,08,554	1,56,95,896
	**********		----------	----------	----------
	TOTAL(MH)		1,39,87,342	17,08,554	1,56,95,896

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,39,87,342	17,08,554	1,56,95,896
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,39,376	5,46,433	43,85,809
		**********			----------	----------	----------
		TOTAL(MH)			1,78,26,718	22,54,987	2,00,81,705
			2235	200-OTHER PROGRAMMES	6,509	0	6,509
		**********			----------	----------	----------
		TOTAL(MH)			6,509	0	6,509
		******************************			----------	----------	----------
		TOTAL(DDO)			1,78,33,227	22,54,987	2,00,88,214

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,80,562	24,23,992	2,15,04,554
	**********		----------	----------	----------
	TOTAL(MH)		1,90,80,562	24,23,992	2,15,04,554
**********			----------	----------	----------
TOTAL(DDO)			1,90,80,562	24,23,992	2,15,04,554
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,13,823	7,26,825	58,40,648
	**********		----------	----------	----------
	TOTAL(MH)		51,13,823	7,26,825	58,40,648
	**********		----------	----------	----------
	TOTAL(DDO)		51,13,823	7,26,825	58,40,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,22,387	15,62,466	1,37,84,853

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SIDHWAN DORA S PUNJAB (COLLEGES)		SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,73,36,210	22,89,291	1,96,25,501
	2235	200-OTHER PROGRAMMES	25,597	26,188	51,785
	**********	----------	----------	----------	
	TOTAL(MH)		25,597	26,188	51,785
********		----------	----------	----------	
TOTAL(DDO)			1,73,61,807	23,15,479	1,96,77,286
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,18,39,853	17,12,084	1,35,51,937
	**********	----------	----------	----------	
	TOTAL(MH)		1,18,39,853	17,12,084	1,35,51,937
********		----------	----------	----------	
TOTAL(DDO)			1,18,39,853	17,12,084	1,35,51,937

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,45,526	14,20,589	1,14,66,115
	**********		----------	----------	----------
	TOTAL(MH)		1,00,45,526	14,20,589	1,14,66,115
******************************			----------	----------	----------
TOTAL(DDO)			1,00,45,526	14,20,589	1,14,66,115
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SINGHOWAL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,05,235	0	1,05,235
		115-LEAVE ENCASHMENT	3,84,400	0	3,84,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,89,635	0	4,89,635

		**********			----------	----------	----------
		TOTAL(DDO)			4,89,635	0	4,89,635
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,52,61,983	18,16,388	1,70,78,371
		**********			----------	----------	----------
		TOTAL(MH)			1,52,61,983	18,16,388	1,70,78,371
			2235	200-OTHER PROGRAMMES	10,294	0	10,294
		**********			----------	----------	----------
		TOTAL(MH)			10,294	0	10,294
		**********			----------	----------	----------
		TOTAL(DDO)			1,52,72,277	18,16,388	1,70,88,665
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,67,506	0	2,67,506
		**********			----------	----------	----------
		TOTAL(MH)			2,67,506	0	2,67,506

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TOTAL(DDO)					2,67,506	0	2,67,506
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,19,46,389	27,11,115	2,46,57,504
	**********				----------	----------	----------
	TOTAL(MH)				2,19,46,389	27,11,115	2,46,57,504
	2235	200-OTHER PROGRAMMES			2,12,061	1,00,000	3,12,061

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,12,061	1,00,000	3,12,061
		**********			----------	----------	----------
		TOTAL(DDO)			2,21,58,450	28,11,115	2,49,69,565
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	25,806	0	25,806

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SUHIBA S PUNJAB (COLLEGES)		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		25,806	0	25,806
	**********		----------	----------	----------
	TOTAL(DDO)		25,806	0	25,806
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	200-OTHER PROGRAMMES	4,28,285	1,00,000	5,28,285
	**********		----------	----------	----------
	TOTAL(MH)		4,28,285	1,00,000	5,28,285
	**********		----------	----------	----------
	TOTAL(DDO)		4,28,285	1,00,000	5,28,285
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,60,341	20,12,992	1,77,73,333
	**********		----------	----------	----------
	TOTAL(MH)		1,57,60,341	20,12,992	1,77,73,333

		**********			----------	----------	----------
		TOTAL(DDO)			1,57,60,341	20,12,992	1,77,73,333
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,18,45,617	37,50,255	3,55,95,872
		**********			----------	----------	----------
		TOTAL(MH)			3,18,45,617	37,50,255	3,55,95,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2235	200-OTHER PROGRAMMES	1,01,005	1,00,000	2,01,005
		**********			----------	----------	----------
		TOTAL(MH)			3,19,46,622	38,50,255	3,57,96,877
		**********			----------	----------	----------
		TOTAL(DDO)			3,19,46,622	38,50,255	3,57,96,877

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,81,615	0	2,81,615
	**********		----------	----------	----------
	TOTAL(MH)		2,81,615	0	2,81,615
**********			----------	----------	----------
TOTAL(DDO)			2,81,615	0	2,81,615
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,67,038	8,11,564	59,78,602
	**********		----------	----------	----------
	TOTAL(MH)		51,67,038	8,11,564	59,78,602
**********			----------	----------	----------
TOTAL(DDO)			51,67,038	8,11,564	59,78,602
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,64,155	6,09,901	57,74,056
	**********		----------	----------	----------
	TOTAL(MH)		51,64,155	6,09,901	57,74,056

			2235	200-OTHER	25,208	0	25,208
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		25,208	0	25,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			51,89,363	6,09,901	57,99,264
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1		2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,45,928	25,63,880	2,29,09,808
		**********			----------	----------	----------
		TOTAL(MH)			2,03,71,136	25,63,880	2,29,35,016
			2235	200-OTHER	37,609	0	37,609

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		37,609	0	37,609
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TOTAL(DDO)			2,55,72,900	31,73,781	2,87,46,681
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,09,37,381	26,27,116	2,35,64,497
	**********		----------	----------	----------
	TOTAL(MH)		2,09,37,381	26,27,116	2,35,64,497
	2235	200-OTHER PROGRAMMES	82,919	0	82,919
	**********		----------	----------	----------
	TOTAL(MH)		82,919	0	82,919
********************************			----------	----------	----------
TOTAL(DDO)			2,10,20,300	26,27,116	2,36,47,416
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	109-GOVERNMENT SECONDARY	2,39,95,176	28,97,669	2,68,92,845

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,39,95,176	28,97,669	2,68,92,845
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2235	200-OTHER PROGRAMMES	79,972	0	79,972
		**********		------------------	---------------	----------------	
		TOTAL(MH)			2,40,75,148	28,97,669	2,69,72,817
		**********		------------------	---------------	----------------	
		TOTAL(DDO)			2,40,75,148	28,97,669	2,69,72,817
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TAPPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,948	0	69,948
		**********		------------------	---------------	----------------	
		TOTAL(MH)			69,948	0	69,948

	2235	200-OTHER PROGRAMMES	45,450	0	45,450
	**********		----------	----------	----------
	TOTAL(MH)		45,450	0	45,450
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TOTAL(DDO)			1,15,398	0	1,15,398
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,54,596	18,56,829	1,61,11,425
	**********		----------	----------	----------
	TOTAL(MH)		1,42,54,596	18,56,829	1,61,11,425
	2235	200-OTHER PROGRAMMES	25,440	0	25,440
	**********		----------	----------	----------
	TOTAL(MH)		25,440	0	25,440
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TOTAL(DDO)			1,42,80,036	18,56,829	1,61,36,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,94,411	19,51,018	1,27,45,429
			**********	TOTAL(MH)	1,07,94,411	19,51,018	1,27,45,429
			**********	TOTAL(DDO)	1,07,94,411	19,51,018	1,27,45,429
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,90,35,518	23,40,043	2,13,75,561
			**********	TOTAL(MH)	1,90,35,518	23,40,043	2,13,75,561
			**********	TOTAL(DDO)	1,90,35,518	23,40,043	2,13,75,561

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,89,479	19,10,374	1,77,99,853
**********			----------	----------	----------
TOTAL(MH)			1,58,89,479	19,10,374	1,77,99,853
2235	200-OTHER PROGRAMMES		55,682	0	55,682
**********			----------	----------	----------
TOTAL(MH)			55,682	0	55,682
**********			----------	----------	----------
TOTAL(DDO)			1,59,45,161	19,10,374	1,78,55,535
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,69,451	17,34,469	1,67,03,920
**********			----------	----------	----------
TOTAL(MH)			1,49,69,451	17,34,469	1,67,03,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2235	200-OTHER PROGRAMMES	4,68,564	0	4,68,564
			**********		----------	----------	----------
			TOTAL(MH)		4,68,564	0	4,68,564
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,38,015	17,34,469	1,71,72,484
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,35,319	10,50,591	96,85,910
			**********		----------	----------	----------
			TOTAL(MH)		86,35,319	10,50,591	96,85,910
		**********			----------	----------	----------
		TOTAL(DDO)			86,35,319	10,50,591	96,85,910
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,22,099	15,51,109	1,18,73,208

		**********			----------	----------	----------
		TOTAL(MH)			1,03,22,099	15,51,109	1,18,73,208
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TOTAL(DDO)					1,03,22,099	15,51,109	1,18,73,208
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS			82,30,219	10,52,579	92,82,798
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			1,70,289	0	1,70,289
		**********			----------	----------	----------
		TOTAL(MH)			84,00,508	10,52,579	94,53,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	********************************			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			84,00,508	10,52,579	94,53,087
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,23,575	9,01,949	91,25,524
	**********		----------	----------	----------
	TOTAL(MH)		1,66,24,083	19,54,528	1,85,78,611
	**********		----------	----------	----------
TOTAL(DDO)			1,66,24,083	19,54,528	1,85,78,611
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,57,687	10,66,702	89,24,389
	**********		----------	----------	----------
	TOTAL(MH)		78,57,687	10,66,702	89,24,389
	2235	200-OTHER PROGRAMMES	48,069	0	48,069
	**********		----------	----------	----------
	TOTAL(MH)		48,069	0	48,069

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TOTAL(DDO)					79,05,756	10,66,702	89,72,458
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	109-GOVERNMENT SECONDARY SCHOOLS			3,34,92,066	42,30,101	3,77,22,167
	**********				----------	----------	----------
	TOTAL(MH)				3,34,92,066	42,30,101	3,77,22,167
**********					----------	----------	----------
TOTAL(DDO)					3,34,92,066	42,30,101	3,77,22,167

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,72,681	13,30,360	1,27,03,041
		**********			----------	----------	----------

	TOTAL(MH)		1,13,72,681	13,30,360	1,27,03,041
**********		----------	----------	----------	----------
TOTAL(DDO)			1,13,72,681	13,30,360	1,27,03,041
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,69,350	18,79,453	1,68,48,803
	**********		----------	----------	----------
	TOTAL(MH)		1,49,69,350	18,79,453	1,68,48,803
**********		----------	----------	----------	----------
TOTAL(DDO)			1,49,69,350	18,79,453	1,68,48,803
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,96,16,172	25,11,663	2,21,27,835
	**********		----------	----------	----------
	TOTAL(MH)		1,96,16,172	25,11,663	2,21,27,835
**********		----------	----------	----------	----------
TOTAL(DDO)			1,96,16,172	25,11,663	2,21,27,835
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,44,105	20,66,735	1,83,10,840

SECONDARY SCHOOL,(GIRLS),		SECONDARY SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			1,62,44,105	20,66,735	1,83,10,840
**********					----------	----------	----------
TOTAL(DDO)					1,62,44,105	20,66,735	1,83,10,840
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			57,92,176	6,57,067	64,49,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		57,92,176	6,57,067	64,49,243
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2235	200-OTHER PROGRAMMES	12,524	0	12,524

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	TOTAL(MH)		12,524	0	12,524
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TOTAL(DDO)			58,04,700	6,57,067	64,61,767
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,02,257	14,39,932	1,28,42,189
	**********		----------	----------	----------
	TOTAL(MH)		1,14,02,257	14,39,932	1,28,42,189
	2235	200-OTHER PROGRAMMES	24,321	0	24,321
	**********		----------	----------	----------
	TOTAL(MH)		24,321	0	24,321
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TOTAL(DDO)			1,14,26,578	14,39,932	1,28,66,510
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	200-OTHER PROGRAMMES	28,73,738	0	28,73,738
	**********		----------	----------	----------
	TOTAL(MH)		28,73,738	0	28,73,738

		**********				28,73,738	0	28,73,738
		TOTAL(DDO)				28,73,738	0	28,73,738
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,20,63,125	15,37,777	1,36,00,902

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,20,63,125	15,37,777	1,36,00,902
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			1,20,63,125	15,37,777	1,36,00,902
		**********			1,20,63,125	15,37,777	1,36,00,902
		TOTAL(DDO)			1,20,63,125	15,37,777	1,36,00,902
		PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	109-GOVERNMENT SECONDARY	3,36,97,376	40,40,116	3,77,37,492

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		4,57,60,501	55,77,893	5,13,38,394
**********			----------	----------	----------
TOTAL(DDO)			4,57,60,501	55,77,893	5,13,38,394
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,63,923	25,24,776	2,23,88,699
	**********		----------	----------	----------
	TOTAL(MH)		1,98,63,923	25,24,776	2,23,88,699
**********			----------	----------	----------
TOTAL(DDO)			1,98,63,923	25,24,776	2,23,88,699
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,88,295	19,01,769	1,73,90,064
	**********		----------	----------	----------
	TOTAL(MH)		1,54,88,295	19,01,769	1,73,90,064
	2235	200-OTHER PROGRAMMES	56,622	0	56,622

			**********		----------	----------	----------
			TOTAL(MH)		56,622	0	56,622

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,55,44,917	19,01,769	1,74,46,686
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,06,898	17,76,789	1,58,83,687
		**********		----------	----------	----------	
		TOTAL(MH)			1,41,63,520	17,76,789	1,59,40,309
		**********		----------	----------	----------	
		TOTAL(DDO)			2,96,51,815	36,78,558	3,33,30,373
		PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	109-GOVERNMENT SECONDARY	76,09,068	11,58,512	87,67,580

		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		76,09,068	11,58,512	87,67,580
********			----------	----------	----------
TOTAL(DDO)			76,09,068	11,58,512	87,67,580
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,60,33,782	19,41,320	1,79,75,102
	**********		----------	----------	----------
	TOTAL(MH)		1,60,33,782	19,41,320	1,79,75,102
********			----------	----------	----------
TOTAL(DDO)			1,60,33,782	19,41,320	1,79,75,102
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,24,98,243	27,38,569	2,52,36,812
	**********		----------	----------	----------
	TOTAL(MH)		2,24,98,243	27,38,569	2,52,36,812
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TOTAL(DDO)			2,24,98,243	27,38,569	2,52,36,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,88,141	14,46,659	1,31,34,800
		********** TOTAL(MH)			1,16,88,141	14,46,659	1,31,34,800
	********** TOTAL(DDO)				1,16,88,141	14,46,659	1,31,34,800
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,58,09,752	31,55,839	2,89,65,591
		********** TOTAL(MH)			2,58,09,752	31,55,839	2,89,65,591
	**********						

TOTAL(DDO)			2,58,09,752	31,55,839	2,89,65,591
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,75,54,774	31,93,661	3,07,48,435
	**********		----------	----------	----------
	TOTAL(MH)		2,75,54,774	31,93,661	3,07,48,435
**********			----------	----------	----------
TOTAL(DDO)			2,75,54,774	31,93,661	3,07,48,435
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,42,408	15,04,146	1,51,46,554
	**********		----------	----------	----------
	TOTAL(MH)		1,36,42,408	15,04,146	1,51,46,554
**********			----------	----------	----------
TOTAL(DDO)			1,36,42,408	15,04,146	1,51,46,554
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,96,417	19,44,894	1,76,41,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,56,96,417	19,44,894	1,76,41,311
		********************************					
		TOTAL(DDO)			1,56,96,417	19,44,894	1,76,41,311
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,81,04,269	22,46,259	2,03,50,528
			**********				
			TOTAL(MH)		1,81,04,269	22,46,259	2,03,50,528
		********************************					
		TOTAL(DDO)			1,81,04,269	22,46,259	2,03,50,528
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,46,370	15,80,648	1,41,27,018

	**********		----------	----------	----------
	TOTAL(MH)		1,25,46,370	15,80,648	1,41,27,018
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TOTAL(DDO)			1,25,46,370	15,80,648	1,41,27,018
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,75,384	12,14,074	1,09,89,458
	**********		----------	----------	----------
	TOTAL(MH)		97,75,384	12,14,074	1,09,89,458
	********************************		----------	----------	----------
	TOTAL(DDO)		97,75,384	12,14,074	1,09,89,458
	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,53,868	7,14,550	62,68,418
		**********	----------	----------	----------
		TOTAL(MH)	55,53,868	7,14,550	62,68,418

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			55,53,868	7,14,550	62,68,418
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,11,661	9,86,186	83,97,847
		**********					
		TOTAL(MH)			1,29,65,529	17,00,736	1,46,66,265
	**********						
	TOTAL(DDO)				1,29,65,529	17,00,736	1,46,66,265
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,56,322	16,02,584	1,44,58,906
		**********					
		TOTAL(MH)			1,28,56,322	16,02,584	1,44,58,906

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TOTAL(DDO)					1,28,56,322	16,02,584	1,44,58,906
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS			94,12,711	10,12,996	1,04,25,707
	**********				----------	----------	----------
	TOTAL(MH)				94,12,711	10,12,996	1,04,25,707
**********					----------	----------	----------
TOTAL(DDO)					94,12,711	10,12,996	1,04,25,707
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS			66,57,862	8,43,740	75,01,602
	**********				----------	----------	----------
	TOTAL(MH)				66,57,862	8,43,740	75,01,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			66,57,862	8,43,740	75,01,602
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,61,846	15,14,827	1,43,76,673
			**********		----------	----------	----------
			TOTAL(MH)		1,95,19,708	23,58,567	2,18,78,275
		**********			----------	----------	----------
		TOTAL(DDO)			1,95,19,708	23,58,567	2,18,78,275
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,41,526	9,43,535	88,85,061
			**********		----------	----------	----------
			TOTAL(MH)		79,41,526	9,43,535	88,85,061
		**********			----------	----------	----------
		TOTAL(DDO)			79,41,526	9,43,535	88,85,061

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,42,060	13,34,986	1,23,77,046		
	**********		----------	----------	----------		
	TOTAL(MH)		1,10,42,060	13,34,986	1,23,77,046		
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TOTAL(DDO)			1,10,42,060	13,34,986	1,23,77,046		
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,30,361	18,87,057	1,77,17,418		
	**********		----------	----------	----------		
	TOTAL(MH)		1,58,30,361	18,87,057	1,77,17,418		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,58,30,361	18,87,057	1,77,17,418

(COLLEGES)

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,70,898	14,07,997	1,38,78,895
	**********		----------	----------	----------
	TOTAL(MH)		2,83,01,259	32,95,054	3,15,96,313
**********			----------	----------	----------
TOTAL(DDO)			2,83,01,259	32,95,054	3,15,96,313
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,03,642	12,06,611	1,13,10,253
	**********		----------	----------	----------
	TOTAL(MH)		1,01,03,642	12,06,611	1,13,10,253
**********			----------	----------	----------
TOTAL(DDO)			1,01,03,642	12,06,611	1,13,10,253
PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,38,16,382	16,93,665	1,55,10,047

				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	2,34,294	0	2,34,294
			**********		----------	----------	----------
			TOTAL(MH)		1,40,50,676	16,93,665	1,57,44,341
		********************************			----------	----------	----------
		TOTAL(DDO)			1,40,50,676	16,93,665	1,57,44,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,44,04,627	34,52,030	2,78,56,657
			**********		----------	----------	----------
			TOTAL(MH)		2,44,04,627	34,52,030	2,78,56,657
		********************************			----------	----------	----------

TOTAL(DDO)			2,44,04,627	34,52,030	2,78,56,657
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,35,005	8,96,445	85,31,450
	**********		----------	----------	----------
	TOTAL(MH)		76,35,005	8,96,445	85,31,450
	2235	200-OTHER PROGRAMMES	2,21,861	0	2,21,861
	**********		----------	----------	----------
	TOTAL(MH)		2,21,861	0	2,21,861
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TOTAL(DDO)			78,56,866	8,96,445	87,53,311
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,18,010	10,74,222	1,21,92,232
	**********		----------	----------	----------
	TOTAL(MH)		1,11,18,010	10,74,222	1,21,92,232
	2235	200-OTHER PROGRAMMES	30,525	0	30,525

			**********		----------	----------	----------
			TOTAL(MH)		30,525	0	30,525
			**********		----------	----------	----------
			TOTAL(DDO)		1,11,48,535	10,74,222	1,22,22,757
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,03,97,372	12,34,792	1,16,32,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KUNDAL		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,97,372	12,34,792	1,16,32,164
			**********		----------	----------	----------
			TOTAL(DDO)		1,03,97,372	12,34,792	1,16,32,164
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,28,772	21,66,967	1,74,95,739

(COLLEGES)

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	TOTAL(MH)		1,53,28,772	21,66,967	1,74,95,739
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TOTAL(DDO)			1,53,28,772	21,66,967	1,74,95,739
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,38,266	14,44,052	1,13,82,318
	**********		----------	----------	----------
	TOTAL(MH)		99,38,266	14,44,052	1,13,82,318
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TOTAL(DDO)			99,38,266	14,44,052	1,13,82,318
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MASTUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,747	0	2,02,747
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,74,728	0	8,74,728

			**********		10,77,475	0	10,77,475
			TOTAL(MH)				
			**********		10,77,475	0	10,77,475
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL(GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	63,56,953	9,06,040	72,62,993
		**********					
		TOTAL(MH)			63,56,953	9,06,040	72,62,993
		**********					
		TOTAL(DDO)			63,56,953	9,06,040	72,62,993
		PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,01,98,521	23,58,235	2,25,56,756

	**********		----------	----------	----------
	TOTAL(MH)		2,01,98,521	23,58,235	2,25,56,756
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			2,02,98,521	23,58,235	2,26,56,756
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,43,64,766	47,10,983	3,90,75,749
	**********		----------	----------	----------
	TOTAL(MH)		3,43,64,766	47,10,983	3,90,75,749
	2235	200-OTHER PROGRAMMES	9,44,307	0	9,44,307
	**********		----------	----------	----------
	TOTAL(MH)		9,44,307	0	9,44,307
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		TOTAL(DDO)			3,53,09,073	47,10,983	4,00,20,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,80,35,497	45,54,725	4,25,90,222
		**********			----------	----------	----------
		TOTAL(MH)			3,89,79,804	45,54,725	4,35,34,529
		**********			----------	----------	----------
		TOTAL(DDO)			7,33,44,570	92,65,708	8,26,10,278
		PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,63,84,942	56,14,066	5,19,99,008
		**********			----------	----------	----------
		TOTAL(MH)			4,63,84,942	56,14,066	5,19,99,008

	2235	200-OTHER PROGRAMMES	1,43,017	0	1,43,017
	**********		----------	----------	----------
	TOTAL(MH)		1,43,017	0	1,43,017
********************************			----------	----------	----------
TOTAL(DDO)			4,65,27,959	56,14,066	5,21,42,025
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,31,33,158	26,41,450	2,57,74,608
	**********		----------	----------	----------
	TOTAL(MH)		2,31,33,158	26,41,450	2,57,74,608
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TOTAL(DDO)			2,31,33,158	26,41,450	2,57,74,608
PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,67,952	25,72,646	2,40,40,598
	**********		----------	----------	----------
	TOTAL(MH)		2,14,67,952	25,72,646	2,40,40,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,14,67,952	25,72,646	2,40,40,598
		PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,27,63,584	42,92,095	3,70,55,679
		**********			----------	----------	----------
		TOTAL(MH)			5,42,31,536	68,64,741	6,10,96,277
			2235	200-OTHER PROGRAMMES	1,23,162	36,000	1,59,162
		**********			----------	----------	----------
		TOTAL(MH)			1,23,162	36,000	1,59,162
		**********			----------	----------	----------
		TOTAL(DDO)			5,43,54,698	69,00,741	6,12,55,439

PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,48,84,080	57,61,022	5,06,45,102
	**********		----------	----------	----------
	TOTAL(MH)		4,48,84,080	57,61,022	5,06,45,102
**********			----------	----------	----------
TOTAL(DDO)			4,48,84,080	57,61,022	5,06,45,102
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,02,78,937	38,66,750	3,41,45,687
	**********		----------	----------	----------
	TOTAL(MH)		3,02,78,937	38,66,750	3,41,45,687
	**********		----------	----------	----------
	TOTAL(DDO)		3,02,78,937	38,66,750	3,41,45,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,99,669	23,53,201	2,10,52,870
			**********	TOTAL(MH)	1,86,99,669	23,53,201	2,10,52,870
		**********					
		TOTAL(DDO)			1,86,99,669	23,53,201	2,10,52,870
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,71,52,120	21,51,718	1,93,03,838
			**********	TOTAL(MH)	1,71,52,120	21,51,718	1,93,03,838
		**********					
		TOTAL(DDO)			1,71,52,120	21,51,718	1,93,03,838
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,29,514	21,10,104	1,80,39,618
			**********				

		TOTAL(MH)			1,59,29,514	21,10,104	1,80,39,618
**********					----------	----------	----------
TOTAL(DDO)					1,59,29,514	21,10,104	1,80,39,618
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	001-DIRECTION AND ADMINISTRATION			4,15,223	0	4,15,223
		101-GOVERNMENT PRIMARY SCHOOLS			25,76,568	0	25,76,568
		109-GOVERNMENT SECONDARY SCHOOLS			5,10,70,342	42,63,656	5,53,33,998
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			13,00,338	0	13,00,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,53,62,471	42,63,656	5,96,26,127

		**********			----------	----------	----------
		TOTAL(DDO)			5,53,62,471	42,63,656	5,96,26,127
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,03,34,960	38,05,236	3,41,40,196
			**********		----------	----------	----------
			TOTAL(MH)		3,03,34,960	38,05,236	3,41,40,196
		**********			----------	----------	----------
		TOTAL(DDO)			3,03,34,960	38,05,236	3,41,40,196
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,29,820	14,03,589	1,25,33,409
			**********		----------	----------	----------
			TOTAL(MH)		1,11,29,820	14,03,589	1,25,33,409
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,29,820	14,03,589	1,25,33,409

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,83,24,032	22,29,907	2,05,53,939
	**********		----------	----------	----------
	TOTAL(MH)		1,83,24,032	22,29,907	2,05,53,939
**********			----------	----------	----------
TOTAL(DDO)			1,83,24,032	22,29,907	2,05,53,939
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,90,753	21,43,333	1,94,34,086
	**********		----------	----------	----------
	TOTAL(MH)		1,72,90,753	21,43,333	1,94,34,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,72,90,753	21,43,333	1,94,34,086

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,27,882	17,37,036	1,52,64,918
	**********		----------	----------	----------
	TOTAL(MH)		3,08,18,635	38,80,369	3,46,99,004
**********			----------	----------	----------
TOTAL(DDO)			3,08,18,635	38,80,369	3,46,99,004
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,78,216	11,15,548	1,01,93,764
	**********		----------	----------	----------
	TOTAL(MH)		90,78,216	11,15,548	1,01,93,764
**********			----------	----------	----------
TOTAL(DDO)			90,78,216	11,15,548	1,01,93,764
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,40,36,645	17,67,730	1,58,04,375

		**********			----------	----------	----------
		TOTAL(MH)			1,40,36,645	17,67,730	1,58,04,375
		********************************			----------	----------	----------
		TOTAL(DDO)			1,40,36,645	17,67,730	1,58,04,375
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,40,89,448	17,24,501	1,58,13,949
		**********			----------	----------	----------
		TOTAL(MH)			1,40,89,448	17,24,501	1,58,13,949

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,40,89,448	17,24,501	1,58,13,949
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,79,97,174	22,83,233	2,02,80,407

SCHOOL KHIJRABAD		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		3,20,86,622	40,07,734	3,60,94,356
********			----------	----------	----------
TOTAL(DDO)			3,20,86,622	40,07,734	3,60,94,356
PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,49,45,678	18,08,843	1,67,54,521
SCHOOL KUMBHRA		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,49,45,678	18,08,843	1,67,54,521
********			----------	----------	----------
TOTAL(DDO)			1,49,45,678	18,08,843	1,67,54,521
PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	27,41,607	0	27,41,607
SCHOOL KURARI		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		27,41,607	0	27,41,607

		**********			----------	----------	----------
		TOTAL(DDO)			27,41,607	0	27,41,607
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,34,87,159	16,87,473	1,51,74,632
		**********			----------	----------	----------
		TOTAL(MH)			1,34,87,159	16,87,473	1,51,74,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,34,87,159	16,87,473	1,51,74,632
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,19,12,785	26,54,785	2,45,67,570
		**********			----------	----------	----------

	TOTAL(MH)		3,53,99,944	43,42,258	3,97,42,202
**********		----------	----------	----------	----------
TOTAL(DDO)			3,53,99,944	43,42,258	3,97,42,202
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,50,09,153	18,66,209	1,68,75,362
	**********		----------	----------	----------
	TOTAL(MH)		1,50,09,153	18,66,209	1,68,75,362
**********		----------	----------	----------	----------
TOTAL(DDO)			1,50,09,153	18,66,209	1,68,75,362
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,35,04,140	16,30,427	1,51,34,567
	**********		----------	----------	----------
	TOTAL(MH)		1,35,04,140	16,30,427	1,51,34,567
**********		----------	----------	----------	----------
TOTAL(DDO)			1,35,04,140	16,30,427	1,51,34,567

		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,28,458	13,62,157	1,28,90,615
			**********		----------	----------	----------
			TOTAL(MH)		1,15,28,458	13,62,157	1,28,90,615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,15,28,458	13,62,157	1,28,90,615
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,10,520	11,87,634	1,11,98,154
			**********		----------	----------	----------
			TOTAL(MH)		2,15,38,978	25,49,791	2,40,88,769
			**********		----------	----------	----------

TOTAL(DDO)			2,15,38,978	25,49,791	2,40,88,769
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,74,13,538	30,85,827	3,04,99,365
	**********		----------	----------	----------
	TOTAL(MH)		2,74,13,538	30,85,827	3,04,99,365
**********			----------	----------	----------
TOTAL(DDO)			2,74,13,538	30,85,827	3,04,99,365
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAS NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,44,905	0	49,44,905
	**********		----------	----------	----------
	TOTAL(MH)		49,44,905	0	49,44,905
**********			----------	----------	----------
TOTAL(DDO)			49,44,905	0	49,44,905
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	001-DIRECTION AND ADMINISTRATION	1,15,039	0	1,15,039

				109-GOVERNMENT SECONDARY SCHOOLS	2,38,09,882	25,39,541	2,63,49,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			********** TOTAL(MH)		2,39,24,921	25,39,541	2,64,64,462
		********** TOTAL(DDO)			2,39,24,921	25,39,541	2,64,64,462
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SOHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,54,038	3,29,207	22,83,245
			********** TOTAL(MH)		19,54,038	3,29,207	22,83,245
		********** TOTAL(DDO)			19,54,038	3,29,207	22,83,245

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,69,94,992	25,12,440	2,95,07,432
	**********		----------	----------	----------
	TOTAL(MH)		2,69,94,992	25,12,440	2,95,07,432
**********			----------	----------	----------
TOTAL(DDO)			2,69,94,992	25,12,440	2,95,07,432
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,48,54,650	23,26,311	2,71,80,961
	**********		----------	----------	----------
	TOTAL(MH)		2,48,54,650	23,26,311	2,71,80,961
**********			----------	----------	----------
TOTAL(DDO)			2,48,54,650	23,26,311	2,71,80,961
PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,01,483	9,97,695	88,99,178
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		79,01,483	9,97,695	88,99,178
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			79,01,483	9,97,695	88,99,178
	PRINCIPAL,GOVT. SR. SEC.SCHOOL MAM DOT	2235	200-OTHER PROGRAMMES		1,10,118	0	1,10,118
		**********			----------	----------	----------
		TOTAL(MH)			80,11,601	9,97,695	90,09,296
	**********				----------	----------	----------
		TOTAL(DDO)			80,11,601	9,97,695	90,09,296
	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,09,96,455	14,76,793	1,24,73,248
		**********			----------	----------	----------

		TOTAL(MH)			1,09,96,455	14,76,793	1,24,73,248
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TOTAL(DDO)					1,09,96,455	14,76,793	1,24,73,248
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	109-GOVERNMENT SECONDARY SCHOOLS			54,55,397	8,09,442	62,64,839
		**********			----------	----------	----------
		TOTAL(MH)			54,55,397	8,09,442	62,64,839
**********					----------	----------	----------
		TOTAL(DDO)			54,55,397	8,09,442	62,64,839
	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS		2,03,32,933	21,82,482	2,25,15,415
		**********			----------	----------	----------
		TOTAL(MH)			2,03,32,933	21,82,482	2,25,15,415

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2235	200-OTHER PROGRAMMES	2,29,005	0	2,29,005
		**********					
		TOTAL(MH)			2,29,005	0	2,29,005
		**********					
		TOTAL(DDO)			2,05,61,938	21,82,482	2,27,44,420
		PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA	2235	200-OTHER PROGRAMMES	8,45,025	0	8,45,025
		**********					
		TOTAL(MH)			8,45,025	0	8,45,025
		**********					
		TOTAL(DDO)			8,45,025	0	8,45,025
		PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,88,434	12,11,625	1,29,00,059
		**********					

		TOTAL(MH)			1,16,88,434	12,11,625	1,29,00,059
		2235	200-OTHER PROGRAMMES		16,106	0	16,106
		**********		----------	----------	----------	----------
		TOTAL(MH)			16,106	0	16,106
**********				----------	----------	----------	----------
TOTAL(DDO)					1,17,04,540	12,11,625	1,29,16,165
PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN		2202	109-GOVERNMENT SECONDARY SCHOOLS		15,13,340	0	15,13,340
		**********		----------	----------	----------	----------
		TOTAL(MH)			15,13,340	0	15,13,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			15,13,340	0	15,13,340
PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,39,889	4,85,548	57,25,437
	**********	----------	----------	----------	----------
	TOTAL(MH)		67,53,229	4,85,548	72,38,777
**********		----------	----------	----------	----------
TOTAL(DDO)			67,53,229	4,85,548	72,38,777
PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,77,465	14,92,952	1,37,70,417
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,22,77,465	14,92,952	1,37,70,417
**********		----------	----------	----------	----------
TOTAL(DDO)			1,22,77,465	14,92,952	1,37,70,417
PRINCIPAL,GOVT. INSERVICE TRAINING CENTRE	2202	109-GOVERNMENT SECONDARY	2,42,014	0	2,42,014

		SCHOOLS					
		**********			----------	----------	----------
		TOTAL(MH)			2,42,014	0	2,42,014
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TOTAL(DDO)					2,42,014	0	2,42,014
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	109-GOVERNMENT SECONDARY SCHOOLS			39,92,178	3,58,194	43,50,372
		**********			----------	----------	----------
		TOTAL(MH)			39,92,178	3,58,194	43,50,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			39,92,178	3,58,194	43,50,372

PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,54,623	7,94,578	70,49,201
	**********		----------	----------	----------
	TOTAL(MH)		1,02,46,801	11,52,772	1,13,99,573
**********			----------	----------	----------
TOTAL(DDO)			1,02,46,801	11,52,772	1,13,99,573
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAMNAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	42,313	0	42,313
	**********		----------	----------	----------
	TOTAL(MH)		42,313	0	42,313
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TOTAL(DDO)			42,313	0	42,313
PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,97,904	8,79,599	83,77,503
	**********		----------	----------	----------
	TOTAL(MH)		74,97,904	8,79,599	83,77,503

			2235	200-OTHER PROGRAMMES	72,749	0	72,749
			**********		----------	----------	----------
			TOTAL(MH)		72,749	0	72,749
			********************************		----------	----------	----------
			TOTAL(DDO)		75,70,653	8,79,599	84,50,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RODE	2202	101-GOVERNMENT PRIMARY SCHOOLS	25,78,841	0	25,78,841
				109-GOVERNMENT SECONDARY SCHOOLS	4,02,000	0	4,02,000
			**********		----------	----------	----------
			TOTAL(MH)		29,80,841	0	29,80,841

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TOTAL(DDO)			29,80,841	0	29,80,841
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,89,168	14,95,406	1,22,84,574
	**********		----------	----------	----------
	TOTAL(MH)		1,07,89,168	14,95,406	1,22,84,574
	2235	200-OTHER PROGRAMMES	1,47,254	0	1,47,254
	**********		----------	----------	----------
	TOTAL(MH)		1,47,254	0	1,47,254
**********			----------	----------	----------
TOTAL(DDO)			1,09,36,422	14,95,406	1,24,31,828
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,75,307	12,24,613	1,08,99,920
	**********		----------	----------	----------
	TOTAL(MH)		96,75,307	12,24,613	1,08,99,920

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		TOTAL(DDO)			96,75,307	12,24,613	1,08,99,920
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,85,750	9,91,375	94,77,125

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			84,85,750	9,91,375	94,77,125
		**********			----------	----------	----------
		TOTAL(DDO)			84,85,750	9,91,375	94,77,125
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,64,625	14,68,717	1,34,33,342

		**********	2,04,50,375	24,60,092	2,29,10,467
		TOTAL(MH)			
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********	1,00,000	0	1,00,000
		TOTAL(MH)			
**********			2,05,50,375	24,60,092	2,30,10,467
TOTAL(DDO)					
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,29,774	15,52,352	1,43,82,126
		**********	1,28,29,774	15,52,352	1,43,82,126
		TOTAL(MH)			
**********			1,28,29,774	15,52,352	1,43,82,126
TOTAL(DDO)					
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,87,849	22,97,983	2,05,85,832

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					TOTAL(MH)	1,82,87,849	22,97,983	2,05,85,832
				2235	200-OTHER	1,02,548	0	1,02,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
				**********	----------	----------	----------
				TOTAL(MH)	1,02,548	0	1,02,548
		**********			----------	----------	----------
		TOTAL(DDO)			1,83,90,397	22,97,983	2,06,88,380
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,66,977	10,83,795	99,50,772
				**********	----------	----------	----------
				TOTAL(MH)	88,66,977	10,83,795	99,50,772

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TOTAL(DDO)			88,66,977	10,83,795	99,50,772
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,22,917	19,55,522	1,76,78,439
	**********		----------	----------	----------
	TOTAL(MH)		1,57,22,917	19,55,522	1,76,78,439
**********			----------	----------	----------
TOTAL(DDO)			1,57,22,917	19,55,522	1,76,78,439
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,77,513	6,92,347	68,69,860
	**********		----------	----------	----------
	TOTAL(MH)		61,77,513	6,92,347	68,69,860
**********			----------	----------	----------
TOTAL(DDO)			61,77,513	6,92,347	68,69,860
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,18,224	18,93,574	1,86,11,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,67,18,224	18,93,574	1,86,11,798
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2235	200-OTHER PROGRAMMES	4,73,351	0	4,73,351
			TOTAL(MH)		1,71,91,575	18,93,574	1,90,85,149
		TOTAL(DDO)			1,71,91,575	18,93,574	1,90,85,149
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,43,73,648	18,10,686	1,61,84,334
			TOTAL(MH)		1,43,73,648	18,10,686	1,61,84,334

	2235	200-OTHER PROGRAMMES	10,319	8,180	18,499
	**********		----------	----------	----------
	TOTAL(MH)		10,319	8,180	18,499
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TOTAL(DDO)			1,43,83,967	18,18,866	1,62,02,833
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,37,66,675	19,22,644	1,56,89,319
	**********		----------	----------	----------
	TOTAL(MH)		1,37,66,675	19,22,644	1,56,89,319
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	TOTAL(DDO)		1,37,66,675	19,22,644	1,56,89,319
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,06,977	9,46,663	87,53,640
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		78,06,977	9,46,663	87,53,640
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			78,06,977	9,46,663	87,53,640
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	109-GOVERNMENT SECONDARY SCHOOLS		57,90,198	6,40,134	64,30,332
			**********		----------	----------	----------
			TOTAL(MH)		1,35,97,175	15,86,797	1,51,83,972
	**********				----------	----------	----------
	TOTAL(DDO)				1,35,97,175	15,86,797	1,51,83,972
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	109-GOVERNMENT SECONDARY SCHOOLS		35,29,125	4,17,866	39,46,991

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		TOTAL(MH)			35,29,125	4,17,866	39,46,991
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TOTAL(DDO)					35,29,125	4,17,866	39,46,991
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,74,76,936	21,71,854	1,96,48,790
		**********			----------	----------	----------
		TOTAL(MH)			1,74,76,936	21,71,854	1,96,48,790
	2235	200-OTHER PROGRAMMES			1,31,900	0	1,31,900
		**********			----------	----------	----------
		TOTAL(MH)			1,31,900	0	1,31,900
		********************************			----------	----------	----------
		TOTAL(DDO)			1,76,08,836	21,71,854	1,97,80,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,56,42,880	19,32,198	1,75,75,078
			**********	TOTAL(MH)	1,56,42,880	19,32,198	1,75,75,078
			2235	200-OTHER PROGRAMMES	15,042	0	15,042
			**********	TOTAL(MH)	15,042	0	15,042
		**********		TOTAL(DDO)	1,56,57,922	19,32,198	1,75,90,120
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,07,491	14,92,283	1,40,99,774
			**********	TOTAL(MH)	1,26,07,491	14,92,283	1,40,99,774
		**********					

TOTAL(DDO)					1,26,07,491	14,92,283	1,40,99,774
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			38,73,353	0	38,73,353
	**********				----------	----------	----------
	TOTAL(MH)				38,73,353	0	38,73,353
	2235	200-OTHER PROGRAMMES			6,93,325	0	6,93,325
	**********				----------	----------	----------
	TOTAL(MH)				6,93,325	0	6,93,325
	**********				----------	----------	----------
	TOTAL(DDO)				45,66,678	0	45,66,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	109-GOVERNMENT SECONDARY	2,10,45,970	26,44,137	2,36,90,107

S	PUNJAB		SCHOOLS			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		2,17,39,295	26,44,137	2,43,83,432
		********************************		----------	----------	----------
		TOTAL(DDO)		2,56,12,648	26,44,137	2,82,56,785
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,55,437	18,61,089	1,94,16,526
		**********		----------	----------	----------
		TOTAL(MH)		1,75,55,437	18,61,089	1,94,16,526
		********************************		----------	----------	----------
		TOTAL(DDO)		1,75,55,437	18,61,089	1,94,16,526
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,12,30,938	24,63,843	2,36,94,781
		**********		----------	----------	----------
		TOTAL(MH)		2,12,30,938	24,63,843	2,36,94,781
		********************************		----------	----------	----------

TOTAL(DDO)					2,12,30,938	24,63,843	2,36,94,781
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202		109-GOVERNMENT SECONDARY SCHOOLS		1,09,09,972	13,92,642	1,23,02,614
		**********			----------	----------	----------
		TOTAL(MH)			1,09,09,972	13,92,642	1,23,02,614
**********					----------	----------	----------
TOTAL(DDO)					1,09,09,972	13,92,642	1,23,02,614
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202		109-GOVERNMENT SECONDARY SCHOOLS		2,48,86,143	31,11,541	2,79,97,684
		**********			----------	----------	----------
		TOTAL(MH)			2,48,86,143	31,11,541	2,79,97,684
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,48,86,143	31,11,541	2,79,97,684
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,22,509	19,27,167	1,94,49,676
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,75,22,509	19,27,167	1,94,49,676
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,75,22,509	19,27,167	1,94,49,676
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,75,020	10,64,765	1,00,39,785
		**********		----------	----------	----------	----------
		TOTAL(MH)			89,75,020	10,64,765	1,00,39,785
		**********		----------	----------	----------	----------
		TOTAL(DDO)			89,75,020	10,64,765	1,00,39,785
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,69,92,882	32,74,268	3,02,67,150

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		TOTAL(MH)			2,69,92,882	32,74,268	3,02,67,150
		********************************			----------	----------	----------
		TOTAL(DDO)			2,69,92,882	32,74,268	3,02,67,150
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,80,75,185	47,01,055	4,27,76,240		
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,80,75,185	47,01,055	4,27,76,240
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			3,80,75,185	47,01,055	4,27,76,240

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,30,906	15,65,838	1,36,96,744
	**********		----------	----------	----------
	TOTAL(MH)		5,02,06,091	62,66,893	5,64,72,984
**********			----------	----------	----------
TOTAL(DDO)			5,02,06,091	62,66,893	5,64,72,984
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	71,95,170	8,70,304	80,65,474
	**********		----------	----------	----------
	TOTAL(MH)		71,95,170	8,70,304	80,65,474
**********			----------	----------	----------
TOTAL(DDO)			71,95,170	8,70,304	80,65,474
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	53,461	0	53,461
		109-GOVERNMENT SECONDARY SCHOOLS	2,41,41,449	29,50,690	2,70,92,139

			**********		----------	----------	----------
			TOTAL(MH)		2,41,94,910	29,50,690	2,71,45,600
			**********		----------	----------	----------
			TOTAL(DDO)		2,41,94,910	29,50,690	2,71,45,600
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,57,23,948	18,27,348	1,75,51,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,57,23,948	18,27,348	1,75,51,296
			**********		----------	----------	----------
			TOTAL(DDO)		1,57,23,948	18,27,348	1,75,51,296
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2071	115-LEAVE ENCASHMENT BENEFITS	3,49,712	0	3,49,712

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		TOTAL(MH)	3,49,712	0	3,49,712
	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,08,45,666	26,48,408	2,34,94,074
		**********	----------	----------	----------
		TOTAL(MH)	2,08,45,666	26,48,408	2,34,94,074
**********			----------	----------	----------
TOTAL(DDO)			2,11,95,378	26,48,408	2,38,43,786
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,14,628	13,62,610	1,18,77,238
		**********	----------	----------	----------
		TOTAL(MH)	1,05,14,628	13,62,610	1,18,77,238
**********			----------	----------	----------
TOTAL(DDO)			1,05,14,628	13,62,610	1,18,77,238
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,18,526	15,67,702	1,38,86,228

			**********		----------	----------	----------
			TOTAL(MH)		1,23,18,526	15,67,702	1,38,86,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2235	200-OTHER PROGRAMMES	12,501	0	12,501
			**********		----------	----------	----------
			TOTAL(MH)		12,501	0	12,501
			**********		----------	----------	----------
TOTAL(DDO)					1,23,31,027	15,67,702	1,38,98,729
PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN			2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,86,513	0	1,86,513
				109-GOVERNMENT SECONDARY	1,20,48,346	4,77,763	1,25,26,109

		SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	5,35,728	0	5,35,728
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	TOTAL(MH)		1,27,70,587	4,77,763	1,32,48,350
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	74,000	0	74,000
	**********		----------	----------	----------
	TOTAL(MH)		74,000	0	74,000
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TOTAL(DDO)			1,28,44,587	4,77,763	1,33,22,350
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,33,29,227	29,82,580	2,63,11,807
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	TOTAL(MH)		2,33,29,227	29,82,580	2,63,11,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	200-OTHER PROGRAMMES	60,134	0	60,134
			**********		----------	----------	----------
			TOTAL(MH)		60,134	0	60,134
			**********		----------	----------	----------
		TOTAL(DDO)			2,33,89,361	29,82,580	2,63,71,941
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,25,798	0	2,25,798
			**********		----------	----------	----------
			TOTAL(MH)		2,25,798	0	2,25,798
			**********		----------	----------	----------
		TOTAL(DDO)			2,25,798	0	2,25,798

PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,68,884	6,98,780	69,67,664
	**********		----------	----------	----------
	TOTAL(MH)		62,68,884	6,98,780	69,67,664
**********			----------	----------	----------
TOTAL(DDO)			62,68,884	6,98,780	69,67,664
PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,16,72,245	14,86,588	1,31,58,833
	**********		----------	----------	----------
	TOTAL(MH)		1,16,72,245	14,86,588	1,31,58,833
**********			----------	----------	----------
TOTAL(DDO)			1,16,72,245	14,86,588	1,31,58,833
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,98,864	13,09,866	1,15,08,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,01,98,864	13,09,866	1,15,08,730
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2235	200-OTHER PROGRAMMES	1,45,320	0	1,45,320
			**********		----------	----------	----------
			TOTAL(MH)		1,45,320	0	1,45,320
			******************************		----------	----------	----------
			TOTAL(DDO)		1,03,44,184	13,09,866	1,16,54,050
		PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,86,908	12,55,361	1,18,42,269
			**********		----------	----------	----------
			TOTAL(MH)		1,05,86,908	12,55,361	1,18,42,269
			******************************		----------	----------	----------

TOTAL(DDO)						1,05,86,908	12,55,361	1,18,42,269
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KABARWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS				29,97,455	0	29,97,455
		**********				----------	----------	----------
		TOTAL(MH)				29,97,455	0	29,97,455
**********						----------	----------	----------
TOTAL(DDO)						29,97,455	0	29,97,455
PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS				1,65,02,841	18,39,776	1,83,42,617
		**********				----------	----------	----------
		TOTAL(MH)				1,65,02,841	18,39,776	1,83,42,617
		2235	200-OTHER PROGRAMMES			1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	1,00,000	0	1,00,000
				**********	----------	----------	----------
				TOTAL(DDO)	1,66,02,841	18,39,776	1,84,42,617
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,24,361	23,42,432	2,09,66,793
				**********	----------	----------	----------
				TOTAL(MH)	1,86,24,361	23,42,432	2,09,66,793
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	82,230	0	82,230
				**********	----------	----------	----------
				TOTAL(MH)	92,230	0	92,230

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TOTAL(DDO)					1,87,16,591	23,42,432	2,10,59,023
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 AUR			109	109-GOVERNMENT SECONDARY SCHOOLS	73,16,659	8,32,591	81,49,250
			110	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	67,700	67,700
		**********			----------	----------	----------
		TOTAL(MH)			73,16,659	9,00,291	82,16,950
		**********			----------	----------	----------
		TOTAL(DDO)			73,16,659	9,00,291	82,16,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGGEKE PIPAL	2202	109-GOVERNMENT SECONDARY	1,78,53,610	23,18,248	2,01,71,858

S	PUNJAB		SCHOOLS		
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)	1,78,53,610	23,18,248	2,01,71,858
		********************************	----------	----------	----------
		TOTAL(DDO)	1,78,53,610	23,18,248	2,01,71,858
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,31,592	9,65,953	85,97,545
		**********	----------	----------	----------
		TOTAL(MH)	76,31,592	9,65,953	85,97,545
		********************************	----------	----------	----------
		TOTAL(DDO)	76,31,592	9,65,953	85,97,545
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,79,78,106	20,45,686	2,00,23,792
		**********	----------	----------	----------
		TOTAL(MH)	1,79,78,106	20,45,686	2,00,23,792

			2235	200-OTHER PROGRAMMES	1,31,904	0	1,31,904
			**********		----------	----------	----------
			TOTAL(MH)		1,31,904	0	1,31,904
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TOTAL(DDO)					1,81,10,010	20,45,686	2,01,55,696
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA			2202	109-GOVERNMENT SECONDARY SCHOOLS	82,73,032	9,79,251	92,52,283
				110-ASSISTANCE TO	2,86,154	0	2,86,154

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		85,59,186	9,79,251	95,38,437

		**********		----------	----------	----------
		TOTAL(DDO)		85,59,186	9,79,251	95,38,437
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,22,369	12,66,573	1,18,88,942
		**********		----------	----------	----------
		TOTAL(MH)		1,06,22,369	12,66,573	1,18,88,942
		**********		----------	----------	----------
		TOTAL(DDO)		1,06,22,369	12,66,573	1,18,88,942
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,11,407	12,77,972	1,18,89,379
		**********		----------	----------	----------
		TOTAL(MH)		1,06,11,407	12,77,972	1,18,89,379
		**********		----------	----------	----------
		TOTAL(DDO)		1,06,11,407	12,77,972	1,18,89,379
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	2202	109-GOVERNMENT SECONDARY	1,50,49,456	19,02,537	1,69,51,993

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,50,49,456	19,02,537	1,69,51,993
			**********		----------	----------	----------
			TOTAL(DDO)		1,50,49,456	19,02,537	1,69,51,993
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	2202	109-GOVERNMENT SECONDARY SCHOOLS	69,14,227	8,71,793	77,86,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		69,14,227	8,71,793	77,86,020
		**********			----------	----------	----------
		TOTAL(DDO)			69,14,227	8,71,793	77,86,020
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,48,766	13,48,452	1,18,97,218

(COLLEGES)

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TOTAL(MH)		1,05,48,766	13,48,452	1,18,97,218
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TOTAL(DDO)		1,05,48,766	13,48,452	1,18,97,218
PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH	2202 109-GOVERNMENT SECONDARY SCHOOLS	1,06,82,755	13,37,854	1,20,20,609
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TOTAL(MH)		1,06,82,755	13,37,854	1,20,20,609
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TOTAL(DDO)		1,06,82,755	13,37,854	1,20,20,609
PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202 103-GOVERNMENT COLLEGES AND INSTITUTES	3,25,923	0	3,25,923
	109-GOVERNMENT SECONDARY SCHOOLS	1,46,92,359	16,10,226	1,63,02,585
	110-ASSISTANCE	7,46,100	0	7,46,100

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	1,57,64,382	16,10,226	1,73,74,608	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,57,64,382	16,10,226	1,73,74,608
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,47,07,978	17,20,996	1,64,28,974
		**********			------------------	---------------	----------------
		TOTAL(MH)			3,04,72,360	33,31,222	3,38,03,582

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TOTAL(DDO)			3,04,72,360	33,31,222	3,38,03,582
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KADIANA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,22,45,409	17,82,471	1,40,27,880
	**********		----------	----------	----------
	TOTAL(MH)		1,22,45,409	17,82,471	1,40,27,880
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TOTAL(DDO)			1,22,45,409	17,82,471	1,40,27,880
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,33,464	19,55,463	1,40,88,927
	**********		----------	----------	----------
	TOTAL(MH)		1,21,33,464	19,55,463	1,40,88,927
	2235	200-OTHER PROGRAMMES	82,883	0	82,883
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	TOTAL(MH)		82,883	0	82,883

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		TOTAL(DDO)			1,22,16,347	19,55,463	1,41,71,810
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,98,73,520	25,50,709	2,24,24,229
		**********			----------	----------	----------
		TOTAL(MH)			1,98,73,520	25,50,709	2,24,24,229
		**********			----------	----------	----------
		TOTAL(DDO)			1,98,73,520	25,50,709	2,24,24,229
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,09,909	16,07,847	1,43,17,756
		**********			----------	----------	----------
		TOTAL(MH)			1,27,09,909	16,07,847	1,43,17,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(DDO)			1,27,09,909	16,07,847	1,43,17,756
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,68,171	17,82,952	1,64,51,123
	**********	----------	----------	----------	
	TOTAL(MH)		1,46,68,171	17,82,952	1,64,51,123
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TOTAL(DDO)			1,46,68,171	17,82,952	1,64,51,123
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,20,098	0	16,20,098
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,80,000	0	8,80,000
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	TOTAL(MH)		25,00,098	0	25,00,098
	2235	200-OTHER	12,850	0	12,850

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,850	0	12,850
		**********			----------	----------	----------
		TOTAL(DDO)			25,12,948	0	25,12,948
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	91,71,014	11,81,284	1,03,52,298
			**********		----------	----------	----------
			TOTAL(MH)		91,71,014	11,81,284	1,03,52,298
		**********			----------	----------	----------
		TOTAL(DDO)			91,71,014	11,81,284	1,03,52,298
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL	2202	109-GOVERNMENT SECONDARY	77,72,000	11,19,083	88,91,083

		SCHOOLS			
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	TOTAL(MH)		77,72,000	11,19,083	88,91,083
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TOTAL(DDO)			77,72,000	11,19,083	88,91,083
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MAHMU JOYIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,32,72,567	16,74,319	1,49,46,886
	**********		----------	----------	----------
	TOTAL(MH)		1,32,72,567	16,74,319	1,49,46,886
	2235	200-OTHER PROGRAMMES	1,56,474	0	1,56,474
	**********		----------	----------	----------
	TOTAL(MH)		1,56,474	0	1,56,474
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TOTAL(DDO)			1,34,29,041	16,74,319	1,51,03,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MEGHA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,29,633	20,65,807	1,83,95,440
			**********				
			TOTAL(MH)		1,64,86,107	20,65,807	1,85,51,914
		**********					
		TOTAL(DDO)			2,97,58,674	37,40,126	3,34,98,800
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,22,175	2,94,071	38,16,246
			**********				
			TOTAL(MH)		35,22,175	2,94,071	38,16,246
		**********					
		TOTAL(DDO)			35,22,175	2,94,071	38,16,246
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	2202	109-GOVERNMENT SECONDARY	82,65,560	9,87,297	92,52,857

		SCHOOLS					
		**********		----------	----------	----------	
		TOTAL(MH)		82,65,560	9,87,297	92,52,857	
2235	200-OTHER			1,40,972	0	1,40,972	
		PROGRAMMES					
		**********		----------	----------	----------	
		TOTAL(MH)		1,40,972	0	1,40,972	
**********				----------	----------	----------	
TOTAL(DDO)				84,06,532	9,87,297	93,93,829	
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,74,652	9,65,225	91,39,877	
		**********		----------	----------	----------	
		TOTAL(MH)		81,74,652	9,65,225	91,39,877	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		81,74,652	9,65,225	91,39,877	
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,85,82,589	23,18,809	2,09,01,398
		**********		----------	----------	----------	
		TOTAL(MH)		2,67,57,241	32,84,034	3,00,41,275	
		**********		----------	----------	----------	
		TOTAL(DDO)		2,67,57,241	32,84,034	3,00,41,275	
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,29,617	20,60,509	1,82,90,126
		**********		----------	----------	----------	
		TOTAL(MH)		1,62,29,617	20,60,509	1,82,90,126	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,62,29,617	20,60,509	1,82,90,126	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAYAD WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,69,179	25,63,178	2,14,32,357		
	**********		----------	----------	----------		
	TOTAL(MH)		1,88,69,179	25,63,178	2,14,32,357		
**********			----------	----------	----------		
TOTAL(DDO)			1,88,69,179	25,63,178	2,14,32,357		
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,33,390	13,75,701	1,40,09,091		
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	TOTAL(MH)		1,26,33,390	13,75,701	1,40,09,091		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			1,26,33,390	13,75,701	1,40,09,091
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,85,486	23,24,229	2,13,09,715
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TOTAL(MH)			3,16,18,876	36,99,930	3,53,18,806
	2235	200-OTHER PROGRAMMES	8,72,379	0	8,72,379
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TOTAL(MH)			8,72,379	0	8,72,379
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TOTAL(DDO)			3,24,91,255	36,99,930	3,61,91,185
PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,65,357	10,50,175	98,15,532
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TOTAL(MH)			87,65,357	10,50,175	98,15,532

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TOTAL(DDO)					87,65,357	10,50,175	98,15,532
PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR	2202		109-GOVERNMENT SECONDARY SCHOOLS		65,29,761	7,19,896	72,49,657
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	TOTAL(MH)				65,29,761	7,19,896	72,49,657
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TOTAL(DDO)					65,29,761	7,19,896	72,49,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,66,551	13,56,681	1,41,23,232
			**********		------------------	---------------	-----------------
			TOTAL(MH)		1,27,66,551	13,56,681	1,41,23,232

	2235	200-OTHER PROGRAMMES	23,363	0	23,363
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	TOTAL(MH)		23,363	0	23,363
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TOTAL(DDO)			1,27,89,914	13,56,681	1,41,46,595
PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,64,209	11,18,781	1,09,82,990
	**********		----------	----------	----------
	TOTAL(MH)		98,64,209	11,18,781	1,09,82,990
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TOTAL(DDO)			98,64,209	11,18,781	1,09,82,990
PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	99,78,147	12,74,276	1,12,52,423
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	TOTAL(MH)		99,78,147	12,74,276	1,12,52,423

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TOTAL(DDO)					99,78,147	12,74,276	1,12,52,423
PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			86,73,021	10,61,150	97,34,171
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	TOTAL(MH)				86,73,021	10,61,150	97,34,171

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			86,73,021	10,61,150	97,34,171
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,09,424	7,40,029	68,49,453

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	TOTAL(MH)		1,47,82,445	18,01,179	1,65,83,624
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TOTAL(DDO)			1,47,82,445	18,01,179	1,65,83,624
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,70,891	19,12,398	1,73,83,289
	**********		----------	----------	----------
	TOTAL(MH)		1,54,70,891	19,12,398	1,73,83,289
**********			----------	----------	----------
TOTAL(DDO)			1,54,70,891	19,12,398	1,73,83,289
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,49,009	14,13,640	1,25,62,649
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	TOTAL(MH)		1,11,49,009	14,13,640	1,25,62,649
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TOTAL(DDO)			1,11,49,009	14,13,640	1,25,62,649

		PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,71,430	15,30,645	1,40,02,075
			**********	TOTAL(MH)	1,24,71,430	15,30,645	1,40,02,075

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2235	200-OTHER PROGRAMMES	1,13,311	0	1,13,311
			**********	TOTAL(MH)	1,13,311	0	1,13,311
			******************************	TOTAL(DDO)	1,25,84,741	15,30,645	1,41,15,386
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	76,34,704	9,30,443	85,65,147

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	TOTAL(MH)		76,34,704	9,30,443	85,65,147
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			78,34,704	9,30,443	87,65,147
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,84,50,745	45,19,717	4,29,70,462
	**********		----------	----------	----------
	TOTAL(MH)		3,84,50,745	45,19,717	4,29,70,462
	2235	200-OTHER PROGRAMMES	1,34,761	0	1,34,761
	**********		----------	----------	----------
	TOTAL(MH)		1,34,761	0	1,34,761
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		TOTAL(DDO)			3,85,85,506	45,19,717	4,31,05,223
		PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	59,24,954	8,77,682	68,02,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, FATEHGARH PANJTOOR		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		59,24,954	8,77,682	68,02,636
		**********			----------	----------	----------
		TOTAL(DDO)			59,24,954	8,77,682	68,02,636
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, JAROAT	2235	200-OTHER PROGRAMMES	75,478	0	75,478
			**********		----------	----------	----------
			TOTAL(MH)		75,478	0	75,478

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TOTAL(DDO)			75,478	0	75,478
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, MAHEM	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,00,000	0	1,00,000
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,43,379	16,06,204	1,43,49,583
	**********		----------	----------	----------
	TOTAL(MH)		1,27,43,379	16,06,204	1,43,49,583
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TOTAL(DDO)			1,27,43,379	16,06,204	1,43,49,583
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,96,437	13,54,531	1,21,50,968
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,07,96,437	13,54,531	1,21,50,968
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,07,96,437	13,54,531	1,21,50,968
		PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,83,47,323	22,69,913	2,06,17,236
			**********				
			TOTAL(MH)		2,91,43,760	36,24,444	3,27,68,204
			2235	200-OTHER PROGRAMMES	1,10,604	0	1,10,604
			**********				
			TOTAL(MH)		1,10,604	0	1,10,604

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TOTAL(DDO)			2,92,54,364	36,24,444	3,28,78,808
PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,85,140	12,12,759	1,12,97,899
	**********		----------	----------	----------
	TOTAL(MH)		1,00,85,140	12,12,759	1,12,97,899
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TOTAL(DDO)			1,00,85,140	12,12,759	1,12,97,899
PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	85,34,810	16,42,105	1,01,76,915
	**********		----------	----------	----------
	TOTAL(MH)		85,34,810	16,42,105	1,01,76,915
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TOTAL(DDO)			85,34,810	16,42,105	1,01,76,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,24,125	18,73,733	1,77,97,858
			**********		----------	----------	----------
			TOTAL(MH)		1,59,24,125	18,73,733	1,77,97,858
			2235	200-OTHER PROGRAMMES	12,437	0	12,437
			**********		----------	----------	----------
			TOTAL(MH)		12,437	0	12,437
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TOTAL(DDO)					1,59,36,562	18,73,733	1,78,10,295
PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,26,44,703	15,94,778	1,42,39,481
			**********		----------	----------	----------
			TOTAL(MH)		1,26,44,703	15,94,778	1,42,39,481

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TOTAL(DDO)					1,26,44,703	15,94,778	1,42,39,481
PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			82,19,808	10,37,099	92,56,907
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	TOTAL(MH)				82,19,808	10,37,099	92,56,907
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TOTAL(DDO)					82,19,808	10,37,099	92,56,907
PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,64,65,802	33,44,535	2,98,10,337
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	TOTAL(MH)				2,64,65,802	33,44,535	2,98,10,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,64,65,802	33,44,535	2,98,10,337
	PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,18,04,122	14,78,385	1,32,82,507
		**********			----------	----------	----------
		TOTAL(MH)			3,82,69,924	48,22,920	4,30,92,844
		2235	200-OTHER PROGRAMMES		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
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	TOTAL(DDO)				3,83,69,924	48,22,920	4,31,92,844
	PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	109-GOVERNMENT SECONDARY SCHOOLS		4,71,77,333	51,84,410	5,23,61,743

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			TOTAL(MH)		4,71,77,333	51,84,410	5,23,61,743
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TOTAL(DDO)					4,71,77,333	51,84,410	5,23,61,743
PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,39,04,868	17,56,117	1,56,60,985
			**********		----------	----------	----------
			TOTAL(MH)		1,39,04,868	17,56,117	1,56,60,985
	2235	200-OTHER PROGRAMMES			2,00,380	0	2,00,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	TOTAL(MH)		2,00,380	0	2,00,380

(COLLEGES)

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TOTAL(DDO)			1,41,05,248	17,56,117	1,58,61,365
PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	20,018	20,018
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	TOTAL(MH)		2,00,380	20,018	2,20,398
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TOTAL(DDO)			1,41,05,248	17,76,135	1,58,81,383
PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,92,085	7,36,216	78,28,301
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,04,201	0	20,04,201
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	TOTAL(MH)		90,96,286	7,36,216	98,32,502

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TOTAL(DDO)					90,96,286	7,36,216	98,32,502
PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES			5,66,82,228	11,69,719	5,78,51,947
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	TOTAL(MH)				5,66,82,228	11,69,719	5,78,51,947
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TOTAL(DDO)					5,66,82,228	11,69,719	5,78,51,947

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,26,480	17,93,887	1,72,20,367
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	TOTAL(MH)		1,54,26,480	17,93,887	1,72,20,367
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TOTAL(DDO)			1,54,26,480	17,93,887	1,72,20,367
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,44,67,599	17,97,405	1,62,65,004
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	TOTAL(MH)		1,44,67,599	17,97,405	1,62,65,004
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TOTAL(DDO)			1,44,67,599	17,97,405	1,62,65,004
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,49,95,514	18,37,184	1,68,32,698
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	TOTAL(MH)		1,49,95,514	18,37,184	1,68,32,698
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TOTAL(DDO)			1,49,95,514	18,37,184	1,68,32,698
PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	109-GOVERNMENT	60,02,322	7,48,026	67,50,348

	SARHALA MUNDIAN		SECONDARY				
			SCHOOLS				
		**********		----------	----------	----------	
		TOTAL(MH)		60,02,322	7,48,026	67,50,348	
		**********		----------	----------	----------	
		TOTAL(DDO)		60,02,322	7,48,026	67,50,348	
	PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	1,16,83,921	14,10,694	1,30,94,615	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL(BOYS),BHUCHO MANDI		SECONDARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,16,83,921	14,10,694	1,30,94,615
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2235	200-OTHER PROGRAMMES	1,45,530	0	1,45,530

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	TOTAL(MH)		1,45,530	0	1,45,530
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TOTAL(DDO)			1,18,29,451	14,10,694	1,32,40,145
PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,05,94,925	13,47,251	1,19,42,176
	**********		----------	----------	----------
	TOTAL(MH)		1,05,94,925	13,47,251	1,19,42,176
	2235	200-OTHER PROGRAMMES	41,127	0	41,127
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	TOTAL(MH)		41,127	0	41,127
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TOTAL(DDO)			1,06,36,052	13,47,251	1,19,83,303
PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,45,87,254	29,50,835	2,75,38,089
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				TOTAL(MH)	2,45,87,254	29,50,835	2,75,38,089
				**********	----------	----------	----------
				TOTAL(DDO)	2,45,87,254	29,50,835	2,75,38,089
		PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	109-GOVERNMENT	1,47,63,758	20,23,545	1,67,87,303

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DHANDARI KHURD		SECONDARY SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			1,47,63,758	20,23,545	1,67,87,303
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,63,758	20,23,545	1,67,87,303
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,44,621	26,26,015	2,40,70,636

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	TOTAL(MH)		2,14,44,621	26,26,015	2,40,70,636
	2235	200-OTHER PROGRAMMES	6,901	0	6,901
	**********		----------	----------	----------
	TOTAL(MH)		6,901	0	6,901
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TOTAL(DDO)			2,14,51,522	26,26,015	2,40,77,537
PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,14,55,355	26,38,654	2,40,94,009
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	TOTAL(MH)		2,14,55,355	26,38,654	2,40,94,009
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TOTAL(DDO)			2,14,55,355	26,38,654	2,40,94,009
PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,47,170	20,82,233	1,63,29,403
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				TOTAL(MH)	1,42,47,170	20,82,233	1,63,29,403
			2235	200-OTHER	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			1,43,47,170	20,82,233	1,64,29,403
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,64,274	12,84,390	1,15,48,664
			**********		----------	----------	----------
			TOTAL(MH)		1,02,64,274	12,84,390	1,15,48,664
			2235	200-OTHER	2,19,972	1,00,000	3,19,972

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,19,972	1,00,000	3,19,972
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TOTAL(DDO)			1,04,84,246	13,84,390	1,18,68,636
PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	200-OTHER PROGRAMMES	41,550	0	41,550
	**********		----------	----------	----------
	TOTAL(MH)		41,550	0	41,550
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TOTAL(DDO)			41,550	0	41,550
PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,36,63,552	16,74,965	1,53,38,517
	**********		----------	----------	----------
	TOTAL(MH)		1,36,63,552	16,74,965	1,53,38,517
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TOTAL(DDO)			1,36,63,552	16,74,965	1,53,38,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,59,755	11,23,656	93,83,411
			**********		----------	----------	----------
			TOTAL(MH)		2,19,23,307	27,98,621	2,47,21,928
	**********				----------	----------	----------
	TOTAL(DDO)				2,19,23,307	27,98,621	2,47,21,928
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,73,232	20,69,204	1,88,42,436
			**********		----------	----------	----------
			TOTAL(MH)		1,67,73,232	20,69,204	1,88,42,436
			2235	200-OTHER PROGRAMMES	30,074	1,00,000	1,30,074

	**********		----------	----------	----------
	TOTAL(MH)		30,074	1,00,000	1,30,074
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TOTAL(DDO)			1,68,03,306	21,69,204	1,89,72,510
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,26,090	11,43,116	1,09,69,206
	**********		----------	----------	----------
	TOTAL(MH)		98,26,090	11,43,116	1,09,69,206
	2235	200-OTHER PROGRAMMES	11,11,253	23,826	11,35,079
	**********		----------	----------	----------
	TOTAL(MH)		11,11,253	23,826	11,35,079
**********			----------	----------	----------
TOTAL(DDO)			1,09,37,343	11,66,942	1,21,04,285

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,06,615	4,16,160	56,22,775
			**********		----------	----------	----------
			TOTAL(MH)		52,06,615	4,16,160	56,22,775
		**********			----------	----------	----------
		TOTAL(DDO)			52,06,615	4,16,160	56,22,775
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,74,885	11,31,690	1,12,06,575
			**********		----------	----------	----------
			TOTAL(MH)		1,00,74,885	11,31,690	1,12,06,575
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,74,885	11,31,690	1,12,06,575
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,223	0	37,223

		**********			----------	----------	----------
		TOTAL(MH)			37,223	0	37,223
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TOTAL(DDO)					37,223	0	37,223
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANGALLI(BOYS)	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,27,946	0	2,27,946
		**********			----------	----------	----------
		TOTAL(MH)			2,27,946	0	2,27,946
		********************************			----------	----------	----------
		TOTAL(DDO)			2,27,946	0	2,27,946
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,04,22,662	25,17,970	2,29,40,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	2,04,22,662	25,17,970	2,29,40,632
				********************************	----------	----------	----------
				TOTAL(DDO)	2,04,22,662	25,17,970	2,29,40,632
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU LLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,28,708	7,49,812	73,78,520
				**********	----------	----------	----------
				TOTAL(MH)	66,28,708	7,49,812	73,78,520
				********************************	----------	----------	----------
				TOTAL(DDO)	66,28,708	7,49,812	73,78,520
		PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,58,57,149	17,71,976	1,76,29,125
				**********	----------	----------	----------
				TOTAL(MH)	1,58,57,149	17,71,976	1,76,29,125
				********************************	----------	----------	----------
				TOTAL(DDO)	1,58,57,149	17,71,976	1,76,29,125

PRINCIPAL,JAIN GIRLS HIGHER SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,89,870	34,27,147	54,17,017
	**********		----------	----------	----------
	TOTAL(MH)		19,89,870	34,27,147	54,17,017
**********			----------	----------	----------
TOTAL(DDO)			19,89,870	34,27,147	54,17,017

PRINCIPAL,KHALSA HIGHER SECONDARY SCHOOL, BIR BABA BUDA SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,96,439	0	8,96,439
	**********		----------	----------	----------
	TOTAL(MH)		8,96,439	0	8,96,439
**********			----------	----------	----------
TOTAL(DDO)			8,96,439	0	8,96,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		8,96,439	0	8,96,439

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TOTAL(DDO)			8,96,439	0	8,96,439
PRINCIPAL,KHALSA SENIOR SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,41,085	80,75,660	1,09,16,745
	**********		----------	----------	----------
	TOTAL(MH)		37,37,524	80,75,660	1,18,13,184

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TOTAL(DDO)			37,37,524	80,75,660	1,18,13,184
PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,88,507	14,68,192	22,56,699
	**********		----------	----------	----------
	TOTAL(MH)		7,88,507	14,68,192	22,56,699

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TOTAL(DDO)					7,88,507	14,68,192	22,56,699
PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS			1,74,80,440	22,60,887	1,97,41,327
	**********				----------	----------	----------
	TOTAL(MH)				1,74,80,440	22,60,887	1,97,41,327
**********					----------	----------	----------
TOTAL(DDO)					1,74,80,440	22,60,887	1,97,41,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	66,54,887	8,96,800	75,51,687
			**********		----------	----------	----------
			TOTAL(MH)		66,54,887	8,96,800	75,51,687

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TOTAL(DDO)			66,54,887	8,96,800	75,51,687
PRINCIPAL,M.L.M. HR.SEC.SCHOOL FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	96,36,191	12,71,009	1,09,07,200
	**********		----------	----------	----------
	TOTAL(MH)		96,36,191	12,71,009	1,09,07,200
**********			----------	----------	----------
TOTAL(DDO)			96,36,191	12,71,009	1,09,07,200
PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,12,967	0	24,12,967
		109-GOVERNMENT SECONDARY SCHOOLS	1,29,32,081	15,19,861	1,44,51,942
	**********		----------	----------	----------
	TOTAL(MH)		1,53,45,048	15,19,861	1,68,64,909
	2235	200-OTHER	1,22,586	0	1,22,586

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,22,586	0	1,22,586
			**********		----------	----------	----------
			TOTAL(DDO)		1,54,67,634	15,19,861	1,69,87,495
		PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,27,00,045	51,94,610	4,78,94,655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,27,00,045	51,94,610	4,78,94,655
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2235	200-OTHER PROGRAMMES	2,37,705	0	2,37,705
			**********		----------	----------	----------
			TOTAL(MH)		2,37,705	0	2,37,705

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TOTAL(DDO)			4,29,37,750	51,94,610	4,81,32,360
PRINCIPAL,N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	36,36,554	3,74,250	40,10,804
	**********	----------	----------	----------	
	TOTAL(MH)		36,36,554	3,74,250	40,10,804
**********		----------	----------	----------	
TOTAL(DDO)			36,36,554	3,74,250	40,10,804
PRINCIPAL,PTTTI, MEHALPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	14,17,975	14,17,975
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,17,975	14,17,975
**********		----------	----------	----------	
TOTAL(DDO)			0	14,17,975	14,17,975

		PRINCIPAL,S D HR.SEC. SCHOOL, FAZILKA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	11,686	0	11,686
				109-GOVERNMENT SECONDARY SCHOOLS	0	1,56,060	1,56,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			11,686	1,56,060	1,67,746
		**********			----------	----------	----------
		TOTAL(DDO)			11,686	1,56,060	1,67,746
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	59,76,794	8,16,855	67,93,649
		**********			----------	----------	----------

	TOTAL(MH)		59,76,794	8,16,855	67,93,649
**********		----------	----------	----------	----------
TOTAL(DDO)			59,76,794	8,16,855	67,93,649
PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	45,91,358	91,04,104	1,36,95,462
	**********	----------	----------	----------	----------
	TOTAL(MH)		45,91,358	91,04,104	1,36,95,462
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TOTAL(DDO)			45,91,358	91,04,104	1,36,95,462
PRINCIPAL,S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,75,499	0	19,75,499
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,75,499	0	19,75,499
	2235	200-OTHER PROGRAMMES	82,764	0	82,764

			**********		82,764	0	82,764
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			20,58,263	0	20,58,263
		PRINCIPAL,S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********					
		TOTAL(MH)			1,82,764	0	1,82,764
		**********					
		TOTAL(DDO)			21,58,263	0	21,58,263
		PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	54,34,254	6,95,767	61,30,021

PATIALA		TO NON-GOVERNMENT SECONDARY SCHOOLS			
	**********	----------	----------	----------	
	TOTAL(MH)		54,34,254	6,95,767	61,30,021
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TOTAL(DDO)			54,34,254	6,95,767	61,30,021
PRINCIPAL,S.S.D.SR.SEC.SCHOOL, BHATINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,731	0	1,00,731
	**********	----------	----------	----------	
	TOTAL(MH)		1,00,731	0	1,00,731
**********		----------	----------	----------	
TOTAL(DDO)			1,00,731	0	1,00,731
PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,10,040	0	7,10,040
	**********	----------	----------	----------	
	TOTAL(MH)		7,10,040	0	7,10,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	200-OTHER PROGRAMMES	16,450	0	16,450
			**********				
			TOTAL(MH)		16,450	0	16,450
		**********					
		TOTAL(DDO)			7,26,490	0	7,26,490
PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR			2203	105-POLYTECHNICS	2,29,23,513	31,75,918	2,60,99,431
			**********				
			TOTAL(MH)		2,29,23,513	31,75,918	2,60,99,431
		**********					
		TOTAL(DDO)			2,29,23,513	31,75,918	2,60,99,431

PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,60,006	4,25,565	37,85,571
	**********		----------	----------	----------
	TOTAL(MH)		33,60,006	4,25,565	37,85,571
**********			----------	----------	----------
TOTAL(DDO)			33,60,006	4,25,565	37,85,571
PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	109-GOVERNMENT SECONDARY SCHOOLS	60,66,831	7,49,725	68,16,556
	**********		----------	----------	----------
	TOTAL(MH)		60,66,831	7,49,725	68,16,556
**********			----------	----------	----------
TOTAL(DDO)			60,66,831	7,49,725	68,16,556
PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	109-GOVERNMENT SECONDARY	1,98,73,055	27,50,512	2,26,23,567

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,98,73,055	27,50,512	2,26,23,567
		**********			----------	----------	----------
		TOTAL(DDO)			1,98,73,055	27,50,512	2,26,23,567
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,59,778	12,39,864	95,99,642
			**********		----------	----------	----------
			TOTAL(MH)		83,59,778	12,39,864	95,99,642
		**********			----------	----------	----------
		TOTAL(DDO)			83,59,778	12,39,864	95,99,642
		PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,31,460	23,64,566	1,90,96,026
			**********		----------	----------	----------
			TOTAL(MH)		1,67,31,460	23,64,566	1,90,96,026

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TOTAL(DDO)		1,67,31,460	23,64,566	1,90,96,026	
PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,67,46,644	33,53,261	3,00,99,905
	**********	----------	----------	----------	
	TOTAL(MH)		2,67,46,644	33,53,261	3,00,99,905
	2235	200-OTHER PROGRAMMES	28,762	0	28,762
	**********	----------	----------	----------	
	TOTAL(MH)		28,762	0	28,762
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	TOTAL(DDO)		2,67,75,406	33,53,261	3,01,28,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,83,68,085	23,41,732	2,07,09,817
			**********		----------	----------	----------
			TOTAL(MH)		1,83,68,085	23,41,732	2,07,09,817
			2235	200-OTHER PROGRAMMES	25,763	0	25,763
			**********		----------	----------	----------
			TOTAL(MH)		25,763	0	25,763
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TOTAL(DDO)					1,83,93,848	23,41,732	2,07,35,580
PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,10,415	16,02,404	1,40,12,819
			**********		----------	----------	----------
			TOTAL(MH)		1,24,10,415	16,02,404	1,40,12,819
			2235	200-OTHER PROGRAMMES	97,151	41,163	1,38,314

			**********		----------	----------	----------
			TOTAL(MH)		97,151	41,163	1,38,314
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TOTAL(DDO)					1,25,07,566	16,43,567	1,41,51,133
PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS			3,09,78,778	36,55,447	3,46,34,225
			**********		----------	----------	----------
			TOTAL(MH)		3,09,78,778	36,55,447	3,46,34,225
	2235	200-OTHER PROGRAMMES			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			3,10,78,778	36,55,447	3,47,34,225
PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,09,851	17,81,491	1,41,91,342
	**********		----------	----------	----------
	TOTAL(MH)		1,25,09,851	17,81,491	1,42,91,342
**********		----------	----------	----------	
TOTAL(DDO)			4,34,88,629	54,36,938	4,89,25,567
PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,26,83,821	26,77,660	2,53,61,481
	**********		----------	----------	----------
	TOTAL(MH)		2,26,83,821	26,77,660	2,53,61,481
	2235	200-OTHER PROGRAMMES	1,05,343	0	1,05,343
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	TOTAL(MH)		1,05,343	0	1,05,343

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TOTAL(DDO)					2,27,89,164	26,77,660	2,54,66,824
PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	109-GOVERNMENT SECONDARY SCHOOLS			71,48,211	9,49,876	80,98,087
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	TOTAL(MH)				71,48,211	9,49,876	80,98,087
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			71,48,211	9,49,876	80,98,087
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,60,825	11,45,423	1,00,06,248
		**********			----------	----------	----------

	TOTAL(MH)		1,60,09,036	20,95,299	1,81,04,335
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TOTAL(DDO)			1,60,09,036	20,95,299	1,81,04,335
PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,55,650	5,95,960	47,51,610
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	TOTAL(MH)		41,55,650	5,95,960	47,51,610
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TOTAL(DDO)			41,55,650	5,95,960	47,51,610
PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,53,66,742	18,80,606	1,72,47,348
	**********		----------	----------	----------
	TOTAL(MH)		1,53,66,742	18,80,606	1,72,47,348
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)					1,54,66,742	18,80,606	1,73,47,348
PRINCIPAL,SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS			2,25,43,175	27,49,374	2,52,92,549
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,25,43,175	27,49,374	2,52,92,549
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,25,43,175	27,49,374	2,52,92,549
		PRINCIPAL,SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY	2202	109-GOVERNMENT SECONDARY	1,10,56,542	16,29,842	1,26,86,384

SCHOOL, SAHIBANA		SCHOOLS			
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	TOTAL(MH)		3,35,99,717	43,79,216	3,79,78,933
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TOTAL(DDO)			3,35,99,717	43,79,216	3,79,78,933
PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,36,97,450	29,60,409	2,66,57,859
	**********		----------	----------	----------
	TOTAL(MH)		2,36,97,450	29,60,409	2,66,57,859
	2235	200-OTHER PROGRAMMES	32,444	0	32,444
	**********		----------	----------	----------
	TOTAL(MH)		32,444	0	32,444
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TOTAL(DDO)			2,37,29,894	29,60,409	2,66,90,303
PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,63,37,972	17,20,626	1,80,58,598

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				TOTAL(MH)		1,63,37,972	17,20,626	1,80,58,598
				2235	200-OTHER PROGRAMMES	1,51,806	0	1,51,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,51,806	0	1,51,806
		**********			----------	----------	----------
		TOTAL(DDO)			1,64,89,778	17,20,626	1,82,10,404
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,11,452	0	2,11,452
				110-ASSISTANCE TO NON-GOVERNMENT	20,69,175	2,62,252	23,31,427

		SECONDARY			
		SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		22,80,627	2,62,252	25,42,879
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TOTAL(DDO)			22,80,627	2,62,252	25,42,879
PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,41,510	10,08,738	97,50,248
	**********		----------	----------	----------
	TOTAL(MH)		87,41,510	10,08,738	97,50,248
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TOTAL(DDO)			87,41,510	10,08,738	97,50,248
PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,30,09,191	15,88,752	1,45,97,943
	**********		----------	----------	----------
	TOTAL(MH)		1,30,09,191	15,88,752	1,45,97,943
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		TOTAL(DDO)			1,30,09,191	15,88,752	1,45,97,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,27,26,217	14,82,909	1,42,09,126
		**********			----------	----------	----------
		TOTAL(MH)			1,27,26,217	14,82,909	1,42,09,126
	**********				----------	----------	----------
	TOTAL(DDO)				1,27,26,217	14,82,909	1,42,09,126
REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB			2202	001-DIRECTION AND ADMINISTRATION	17,07,48,760	2,35,36,379	19,42,85,139
				109-GOVERNMENT SECONDARY SCHOOLS	4,25,077	0	4,25,077

			**********		----------	----------	----------
			TOTAL(MH)		17,11,73,837	2,35,36,379	19,47,10,216
		**********			----------	----------	----------
		TOTAL(DDO)			17,11,73,837	2,35,36,379	19,47,10,216
	**********				----------	----------	----------
	TOTAL(CCO)				23,39,20,74,438	2,97,15,88,930	26,36,36,63,368
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TOTAL(DEPT)					44,52,71,83,413	8,54,42,71,409	53,07,14,54,822
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	3,34,107	3,30,069	6,64,176
			**********		----------	----------	----------
			TOTAL(MH)		3,54,107	3,30,069	6,84,176
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,54,107	3,30,069	6,84,176
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R,ABOHAR	2235	200-OTHER PROGRAMMES	33,006	0	33,006
		**********					
		TOTAL(MH)			3,87,113	3,30,069	7,17,182
		**********					
		TOTAL(DDO)			3,87,113	3,30,069	7,17,182
EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	9,78,706	63,196	10,41,902

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	TOTAL(MH)		9,78,706	73,196	10,51,902
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TOTAL(DDO)			9,78,706	73,196	10,51,902
DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY	2059	001-DIRECTION AND ADMINISTRATION	35,75,729	6,49,872	42,25,601
	**********		----------	----------	----------
	TOTAL(MH)		35,75,729	6,49,872	42,25,601
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TOTAL(DDO)			35,75,729	6,49,872	42,25,601
DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	3,83,122	0	3,83,122
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	TOTAL(MH)		3,83,122	0	3,83,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	4059	001-DIRECTION AND ADMINISTRATION	1,35,20,738	12,44,358	1,47,65,096
				051-CONSTRUCTION	21,17,50,000	0	21,17,50,000
			**********		----------	----------	----------
			TOTAL(MH)		22,56,53,860	12,44,358	22,68,98,218
		**********			----------	----------	----------
		TOTAL(DDO)			22,56,53,860	12,44,358	22,68,98,218
	ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA		3053	800-OTHER EXPENDITURE	1,40,432	17,554	1,57,986
			**********		----------	----------	----------
			TOTAL(MH)		1,40,432	17,554	1,57,986
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,432	17,554	1,57,986
EXECUTIVE	ENGINEER,CENTRAL		2059	001-DIRECTION	4,08,64,977	47,14,250	4,55,79,227

WORKS DIVISION NO-II, PWD (B&R)			AND				
			ADMINISTRATION				
			**********		----------	----------	----------
			TOTAL(MH)		4,08,64,977	47,14,250	4,55,79,227
			2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			3054	337-ROAD WORKS	4,65,27,089	0	4,65,27,089
			**********		----------	----------	----------
			TOTAL(MH)		4,65,27,089	0	4,65,27,089
			4059	051-CONSTRUCTION	0	97,53,256	97,53,256
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	97,53,256	97,53,256

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	5054	337-ROAD WORKS	23,00,601	0	23,00,601
				800-OTHER EXPENDITURE	6,84,07,572	0	6,84,07,572
			**********	----------	----------	----------	----------
			TOTAL(MH)		7,07,08,173	97,53,256	8,04,61,429
		**********		----------	----------	----------	----------
		TOTAL(DDO)			15,83,00,239	1,44,67,506	17,27,67,745
	EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA		2235	200-OTHER PROGRAMMES	1,40,488	0	1,40,488
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,40,488	0	1,40,488
			4059	051-CONSTRUCTION	6,71,372	0	6,71,372
			**********	----------	----------	----------	----------
			TOTAL(MH)		6,71,372	0	6,71,372
		**********		----------	----------	----------	----------

TOTAL(DDO)					8,11,860	0	8,11,860
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION			80,64,730	13,79,750	94,44,480
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	TOTAL(MH)				80,64,730	13,79,750	94,44,480
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TOTAL(DDO)					80,64,730	13,79,750	94,44,480
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION			98,77,841	12,84,438	1,11,62,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		98,77,841	12,84,438	1,11,62,279

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TOTAL(DDO)			98,77,841	12,84,438	1,11,62,279
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	55,87,561	8,78,090	64,65,651
		799-SUSPENSE	4,247	0	4,247
	**********		----------	----------	----------
	TOTAL(MH)		1,54,69,649	21,62,528	1,76,32,177
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,55,69,649	21,62,528	1,77,32,177
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1, PWD (B&R),LUDHIANA	3054	337-ROAD WORKS	2,73,96,756	0	2,73,96,756
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	TOTAL(MH)		2,73,96,756	0	2,73,96,756

4202	203-UNIVERSITY AND HIGHER EDUCATION		0	98,70,899	98,70,899
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TOTAL(MH)			0	98,70,899	98,70,899
5054	101-BRIDGES		2,63,900	0	2,63,900
	337-ROAD WORKS		2,56,18,896	4,85,60,956	7,41,79,852
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TOTAL(MH)			2,58,82,796	4,85,60,956	7,44,43,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,32,79,552	5,84,31,855	11,17,11,407
		EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	1,86,08,221	25,40,736	2,11,48,957

DIVISION PWD (B&R),LUDHIANA		AND			
		ADMINISTRATION			
		053-MAINTENANCE AND REPAIRS	45,34,742	0	45,34,742
	**********		----------	----------	----------
	TOTAL(MH)		4,90,25,759	5,11,01,692	10,01,27,451
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TOTAL(DDO)			7,64,22,515	6,09,72,591	13,73,95,106
EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	1,50,22,992	6,36,925	1,56,59,917
		053-MAINTENANCE AND REPAIRS	20,90,533	0	20,90,533
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	TOTAL(MH)		1,71,13,525	6,36,925	1,77,50,450
	2235	200-OTHER PROGRAMMES	6,648	0	6,648
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	TOTAL(MH)		6,648	0	6,648

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TOTAL(DDO)					1,71,20,173	6,36,925	1,77,57,098
EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	3,86,16,787	25,96,271	4,12,13,058		
		053-MAINTENANCE AND REPAIRS	3,00,00,000	0	3,00,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	TOTAL(MH)		6,86,16,787	25,96,271	7,12,13,058
			3054	337-ROAD WORKS	1,38,93,746	0	1,38,93,746
			**********		----------	----------	----------
			TOTAL(MH)		8,25,10,533	25,96,271	8,51,06,804
			4059	051-CONSTRUCTIO	40,95,000	0	40,95,000

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TOTAL(MH)		40,95,000	0	40,95,000
4202	203-UNIVERSITY AND HIGHER EDUCATION	1,75,18,294	6,43,740	1,81,62,034
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TOTAL(MH)		1,75,18,294	6,43,740	1,81,62,034
5054	101-BRIDGES	6,02,41,959	0	6,02,41,959
	337-ROAD WORKS	16,91,46,282	0	16,91,46,282
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	43,63,000	0	43,63,000
	800-OTHER EXPENDITURE	49,72,35,880	0	49,72,35,880
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TOTAL(MH)		73,09,87,121	0	73,09,87,121
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TOTAL(DDO)		83,51,10,948	32,40,011	83,83,50,959

	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	4,05,84,501	59,49,582	4,65,34,083
		**********		----------	----------	----------
		TOTAL(MH)		4,05,84,501	59,49,582	4,65,34,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2235	200-OTHER PROGRAMMES	23,09,882	0	23,09,882
		**********			----------	----------	----------
		TOTAL(MH)			4,28,94,383	59,49,582	4,88,43,965
		3054	337-ROAD WORKS		7,67,89,722	7,50,000	7,75,39,722
		**********			----------	----------	----------
		TOTAL(MH)			7,67,89,722	7,50,000	7,75,39,722
		4202	202-SECONDARY EDUCATION		41,51,574	0	41,51,574

		203-UNIVERSITY AND HIGHER EDUCATION	1,19,17,584	0	1,19,17,584
**********			----------	----------	----------
TOTAL(MH)			1,60,69,158	0	1,60,69,158
5054		337-ROAD WORKS	2,84,41,000	4,60,11,128	7,44,52,128
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,04,99,163	0	2,04,99,163
**********			----------	----------	----------
TOTAL(MH)			4,89,40,163	4,60,11,128	9,49,51,291
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TOTAL(DDO)			18,46,93,426	5,27,10,710	23,74,04,136
EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
		200-OTHER PROGRAMMES	12,06,445	1,00,000	13,06,445

				**********	----------	----------	----------
				TOTAL(MH)	12,26,445	1,00,000	13,26,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	3054	337-ROAD WORKS	1,30,48,608	0	1,30,48,608
				**********	----------	----------	----------
				TOTAL(MH)	1,42,75,053	1,00,000	1,43,75,053
			4059	051-CONSTRUCTION	18,83,333	0	18,83,333
				**********	----------	----------	----------
				TOTAL(MH)	18,83,333	0	18,83,333
			5054	101-BRIDGES	0	9,74,947	9,74,947
				337-ROAD WORKS	5,81,60,402	0	5,81,60,402
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,36,72,561	0	1,36,72,561

		CASTES			
	**********		----------	----------	----------
	TOTAL(MH)		7,18,32,963	9,74,947	7,28,07,910
********************************			----------	----------	----------
TOTAL(DDO)			8,79,91,349	10,74,947	8,90,66,296
EXECUTIVE ENGINEER, RURAL WORKS DIVISION NO.2 PWD (B&R),LUDHIANA	2059	799-SUSPENSE	-118	0	-118
	**********		----------	----------	----------
	TOTAL(MH)		-118	0	-118
********************************			----------	----------	----------
TOTAL(DDO)			-118	0	-118
EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB,NABHA	2235	200-OTHER PROGRAMMES	10,925	0	10,925
	**********		----------	----------	----------
	TOTAL(MH)		10,925	0	10,925
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TOTAL(DDO)			10,925	0	10,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS) PUBLIC HEALTH DIVISION NO. 2	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,10,925	0	2,10,925
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,925	0	2,10,925
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION		2059	001-DIRECTION AND ADMINISTRATION		1,61,78,031	8,25,487	1,70,03,518
		**********			----------	----------	----------
		TOTAL(MH)			1,61,78,031	8,25,487	1,70,03,518
		2071	115-LEAVE ENCASHMENT BENEFITS		20,74,810	0	20,74,810

		**********	----------	----------	----------	
		TOTAL(MH)	20,74,810	0	20,74,810	
	2235	200-OTHER PROGRAMMES	23,195	0	23,195	
		**********	----------	----------	----------	
		TOTAL(MH)	23,195	0	23,195	
********************************			----------	----------	----------	
TOTAL(DDO)			1,82,76,036	8,25,487	1,91,01,523	
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	799-SUSPENSE	34,60,000	0	34,60,000	
		**********	----------	----------	----------	
		TOTAL(MH)	34,60,000	0	34,60,000	
		********************************	----------	----------	----------	
		TOTAL(DDO)	34,60,000	0	34,60,000	
	2059	001-DIRECTION	1,45,34,403	17,93,285	1,63,27,688	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		WORKS DIVISION, PWD (B&R)		AND ADMINISTRATION			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	799-SUSPENSE	-221	0	-221
			**********		----------	----------	----------
			TOTAL(MH)		1,45,34,182	17,93,285	1,63,27,467
			2235	200-OTHER PROGRAMMES	1,09,687	0	1,09,687
			**********		----------	----------	----------
			TOTAL(MH)		1,09,687	0	1,09,687
			3054	337-ROAD WORKS	14,27,615	0	14,27,615
			**********		----------	----------	----------
			TOTAL(MH)		14,27,615	0	14,27,615
			5054	101-BRIDGES	1,16,564	0	1,16,564
			**********		----------	----------	----------
			TOTAL(MH)		1,16,564	0	1,16,564
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TOTAL(DDO)					1,61,88,048	17,93,285	1,79,81,333
EXECUTIVE ENGINEER,,CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION	2059	001-DIRECTION AND ADMINISTRATION			0	3,751	3,751
		799-SUSPENSE			-5,00,000	0	-5,00,000
	**********				----------	----------	----------
	TOTAL(MH)				-5,00,000	3,751	-4,96,249
	3054	337-ROAD WORKS			75,75,211	0	75,75,211
	**********				----------	----------	----------
	TOTAL(MH)				75,75,211	0	75,75,211
	**********				----------	----------	----------
	TOTAL(DDO)				70,75,211	3,751	70,78,962
	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	001-DIRECTION AND		2,72,99,653	19,55,250	2,92,54,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	053-MAINTENANCE AND REPAIRS	53,64,774	0	53,64,774
				799-SUSPENSE	2,90,570	-59,909	2,30,661
			**********		----------	----------	----------
			TOTAL(MH)		3,29,54,997	18,95,341	3,48,50,338
			2235	200-OTHER PROGRAMMES	93,923	0	93,923
			**********		----------	----------	----------
			TOTAL(MH)		93,923	0	93,923
			3054	337-ROAD WORKS	2,68,53,224	36,37,795	3,04,91,019
			**********		----------	----------	----------
			TOTAL(MH)		2,68,53,224	36,37,795	3,04,91,019
			4059	051-CONSTRUCTION	19,30,41,318	1,31,58,682	20,62,00,000
			**********		----------	----------	----------
			TOTAL(MH)		19,30,41,318	1,31,58,682	20,62,00,000
			4202	203-UNIVERSITY AND HIGHER EDUCATION	4,94,85,225	0	4,94,85,225

			**********		----------	----------	----------
			TOTAL(MH)		4,94,85,225	0	4,94,85,225
			5054	101-BRIDGES	88,63,000	0	88,63,000
				337-ROAD WORKS	1,07,58,197	0	1,07,58,197
			**********		----------	----------	----------
			TOTAL(MH)		1,96,21,197	0	1,96,21,197
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TOTAL(DDO)					32,20,49,884	1,86,91,818	34,07,41,702
EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	2059	799-SUSPENSE			8,561	2,197	10,758
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,561	2,197	10,758
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	5054	337-ROAD WORKS	20,97,33,568	47,02,102	21,44,35,670

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,23,85,138	1,09,454	3,24,94,592
		800-OTHER EXPENDITURE	3,57,38,759	0	3,57,38,759
	**********		----------	----------	----------
	TOTAL(MH)		27,78,66,026	48,13,753	28,26,79,779
**********			----------	----------	----------
TOTAL(DDO)			27,78,66,026	48,13,753	28,26,79,779
EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	799-SUSPENSE	1,35,923	-28,403	1,07,520
	**********		----------	----------	----------
	TOTAL(MH)		1,35,923	-28,403	1,07,520
**********			----------	----------	----------
TOTAL(DDO)			1,35,923	-28,403	1,07,520
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,22,04,916	25,87,279	2,47,92,195

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TOTAL(MH)					2,22,04,916	25,87,279	2,47,92,195
2235	200-OTHER PROGRAMMES				1,00,000	0	1,00,000
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TOTAL(MH)					1,00,000	0	1,00,000
3054	337-ROAD WORKS				45,12,352	14,500	45,26,852
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TOTAL(MH)					45,12,352	14,500	45,26,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			2,68,17,268	26,01,779	2,94,19,047
		EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	68,46,803	4,11,746	72,58,549

DIVN.,PB PWD(B&R), AMRITSAR AT		AND			
FEROZEPUR		ADMINISTRATION			
		799-SUSPENSE	3,00,576	0	3,00,576
	**********		----------	----------	----------
	TOTAL(MH)		1,16,59,731	4,26,246	1,20,85,977
	3054	337-ROAD WORKS	20,091	0	20,091
	**********		----------	----------	----------
	TOTAL(MH)		20,091	0	20,091
	4059	051-CONSTRUCTIO	0	19,35,000	19,35,000
		N			
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	TOTAL(MH)		0	19,35,000	19,35,000
	5054	337-ROAD WORKS	1,29,50,000	0	1,29,50,000
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	TOTAL(MH)		1,29,50,000	0	1,29,50,000
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TOTAL(DDO)			4,69,34,738	49,48,525	5,18,83,263
EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	1,05,27,148	9,51,585	1,14,78,733
DIVISION NO 2, PWD (B&R)		AND			

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,05,27,148	9,51,585	1,14,78,733
			**********		----------	----------	----------
			TOTAL(DDO)		1,05,27,148	9,51,585	1,14,78,733
		EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	3,89,04,768	18,21,732	4,07,26,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION PB.PWD (B&R) PATIALA AT SANGRUR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		3,89,04,768	18,21,732	4,07,26,500
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,36,473	0	5,36,473
			**********		----------	----------	----------
			TOTAL(MH)		5,36,473	0	5,36,473

	2235	200-OTHER PROGRAMMES	5,82,480	0	5,82,480
	**********		----------	----------	----------
	TOTAL(MH)		5,82,480	0	5,82,480
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TOTAL(DDO)			4,00,23,721	18,21,732	4,18,45,453
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	001-DIRECTION AND ADMINISTRATION	2,31,01,302	17,21,417	2,48,22,719
		053-MAINTENANCE AND REPAIRS	6,78,557	0	6,78,557
	**********		----------	----------	----------
	TOTAL(MH)		2,37,79,859	17,21,417	2,55,01,276
	3054	337-ROAD WORKS	28,54,08,896	1,32,53,177	29,86,62,073
	**********		----------	----------	----------
	TOTAL(MH)		28,54,08,896	1,32,53,177	29,86,62,073
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TOTAL(DDO)			30,91,88,755	1,49,74,594	32,41,63,349

		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,53,90,574	15,57,828	1,69,48,402
				799-SUSPENSE	-2,41,17,077	0	-2,41,17,077
			**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		-87,26,503	15,57,828	-71,68,675
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	3054	337-ROAD WORKS	15,52,459	0	15,52,459
			**********				
			TOTAL(MH)		-71,74,044	15,57,828	-56,16,216
			******************************				
		TOTAL(DDO)			-71,74,044	15,57,828	-56,16,216
		EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	001-DIRECTION AND ADMINISTRATION	1,85,19,767	20,39,747	2,05,59,514

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	TOTAL(MH)		1,85,19,767	20,39,747	2,05,59,514
********			----------	----------	----------
TOTAL(DDO)			1,85,19,767	20,39,747	2,05,59,514
EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,84,83,383	24,60,659	2,09,44,042
	**********		----------	----------	----------
	TOTAL(MH)		1,84,83,383	24,60,659	2,09,44,042
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
********			----------	----------	----------
TOTAL(DDO)			1,85,83,383	24,60,659	2,10,44,042
EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	001-DIRECTION AND ADMINISTRATION	3,65,07,116	25,56,231	3,90,63,347

			**********		----------	----------	----------
			TOTAL(MH)		3,65,07,116	25,56,231	3,90,63,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			3,65,07,116	25,56,231	3,90,63,347
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	20,000	20,000		
		200-OTHER PROGRAMMES	4,64,146	0	4,64,146		
		**********			----------	----------	----------
		TOTAL(MH)			3,69,71,262	25,76,231	3,95,47,493

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TOTAL(DDO)			3,69,71,262	25,76,231	3,95,47,493
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,42,88,685	16,21,977	1,59,10,662
	**********		----------	----------	----------
	TOTAL(MH)		1,42,88,685	16,21,977	1,59,10,662
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,42,88,685	17,21,977	1,60,10,662
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	001-DIRECTION AND ADMINISTRATION	2,75,11,622	31,66,530	3,06,78,152
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,75,11,622	31,66,530	3,06,78,152
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,75,11,622	31,66,530	3,06,78,152
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	2,02,88,794	23,90,647	2,26,79,441
			**********		----------	----------	----------
			TOTAL(MH)		4,78,00,416	55,57,177	5,33,57,593
		**********			----------	----------	----------
		TOTAL(DDO)			4,78,00,416	55,57,177	5,33,57,593
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,66,26,026	31,41,355	2,97,67,381

**********		2,66,26,026	31,41,355	2,97,67,381
TOTAL(MH)		2,66,26,026	31,41,355	2,97,67,381
4202	800-OTHER EXPENDITURE	5,47,68,189	0	5,47,68,189
**********		5,47,68,189	0	5,47,68,189
TOTAL(MH)		5,47,68,189	0	5,47,68,189
**********		8,13,94,215	31,41,355	8,45,35,570
TOTAL(DDO)		8,13,94,215	31,41,355	8,45,35,570

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI

2059	799-SUSPENSE	2,28,217	-19,950	2,08,267
**********		2,28,217	-19,950	2,08,267
TOTAL(MH)		2,28,217	-19,950	2,08,267
3054	337-ROAD WORKS	4,10,25,341	1,87,67,573	5,97,92,914
**********		4,10,25,341	1,87,67,573	5,97,92,914
TOTAL(MH)		4,10,25,341	1,87,67,573	5,97,92,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	5054	101-BRIDGES	1,25,66,844	0	1,25,66,844
				337-ROAD WORKS	11,90,59,189	0	11,90,59,189
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,66,54,176	0	1,66,54,176
				800-OTHER EXPENDITURE	7,17,68,266	0	7,17,68,266
			**********		----------	----------	----------
			TOTAL(MH)		26,10,73,816	1,87,67,573	27,98,41,389
			**********		----------	----------	----------
TOTAL(DDO)					26,13,02,033	1,87,47,623	28,00,49,656
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR			2059	001-DIRECTION AND ADMINISTRATION	3,55,91,255	40,94,732	3,96,85,987
			**********		----------	----------	----------
			TOTAL(MH)		3,55,91,255	40,94,732	3,96,85,987

		4059	051-CONSTRUCTIO N		0	84,27,056	84,27,056
		**********		----------	----------	----------	
		TOTAL(MH)			0	84,27,056	84,27,056
********				----------	----------	----------	
TOTAL(DDO)					3,55,91,255	1,25,21,788	4,81,13,043
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II		2059	001-DIRECTION AND ADMINISTRATION		1,64,68,025	20,35,471	1,85,03,496
			053-MAINTENANCE AND REPAIRS		25,00,000	18,82,843	43,82,843
		**********		----------	----------	----------	
		TOTAL(MH)			1,89,68,025	39,18,314	2,28,86,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,89,68,025	39,18,314	2,28,86,339

WORKS (B & WORKS, PUNJAB

R)

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	001-DIRECTION AND ADMINISTRATION	1,07,75,985	13,52,264	1,21,28,249
		053-MAINTENANCE AND REPAIRS	21,50,265	0	21,50,265
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,18,94,275	52,70,578	3,71,64,853
	2235	200-OTHER PROGRAMMES	16,000	0	16,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		16,000	0	16,000
	5054	101-BRIDGES	5,15,95,600	4,95,36,000	10,11,31,600
		337-ROAD WORKS	5,11,06,838	0	5,11,06,838
		800-OTHER EXPENDITURE	1,22,56,426	0	1,22,56,426
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,49,58,864	4,95,36,000	16,44,94,864

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TOTAL(DDO)				14,68,69,139	5,48,06,578	20,16,75,717	
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	001-DIRECTION AND ADMINISTRATION		2,29,10,223	13,20,277	2,42,30,500	
		053-MAINTENANCE AND REPAIRS		66,860	0	66,860	
	**********			----------	----------	----------	
	TOTAL(MH)			2,29,77,083	13,20,277	2,42,97,360	
	2235	200-OTHER PROGRAMMES		46,239	0	46,239	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	TOTAL(MH)		46,239	0	46,239

	3054	337-ROAD WORKS	0	54,76,000	54,76,000
	**********		----------	----------	----------
	TOTAL(MH)		46,239	54,76,000	55,22,239
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TOTAL(DDO)			2,30,23,322	67,96,277	2,98,19,599
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	001-DIRECTION AND ADMINISTRATION	2,57,77,947	28,75,205	2,86,53,152
	**********		----------	----------	----------
	TOTAL(MH)		2,57,77,947	28,75,205	2,86,53,152
	2235	200-OTHER PROGRAMMES	1,04,194	0	1,04,194
	**********		----------	----------	----------
	TOTAL(MH)		1,04,194	0	1,04,194
	3054	337-ROAD WORKS	3,54,19,777	0	3,54,19,777
	**********		----------	----------	----------
	TOTAL(MH)		3,54,19,777	0	3,54,19,777
	5054	337-ROAD WORKS	12,06,000	0	12,06,000
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		TOTAL(MH)			12,06,000	0	12,06,000
**********					----------	----------	----------
TOTAL(DDO)					6,25,07,918	28,75,205	6,53,83,123
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2059	001-DIRECTION AND ADMINISTRATION			2,59,42,620	17,83,025	2,77,25,645
		799-SUSPENSE			0	10,40,605	10,40,605
		**********			----------	----------	----------
		TOTAL(MH)			2,59,42,620	28,23,630	2,87,66,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	3054	337-ROAD WORKS	10,03,97,033	20,01,994	10,23,99,027
			**********		----------	----------	----------
			TOTAL(MH)		10,03,97,033	20,01,994	10,23,99,027

	4059	051-CONSTRUCTIO N	2,12,36,834	0	2,12,36,834
	**********		----------	----------	----------
	TOTAL(MH)		2,12,36,834	0	2,12,36,834
	5054	337-ROAD WORKS	2,52,06,045	0	2,52,06,045
		800-OTHER EXPENDITURE	1,90,34,000	0	1,90,34,000
	**********		----------	----------	----------
	TOTAL(MH)		4,42,40,045	0	4,42,40,045
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TOTAL(DDO)			19,18,16,532	48,25,624	19,66,42,156
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	001-DIRECTION AND ADMINISTRATION	2,45,18,552	28,16,401	2,73,34,953
		053-MAINTENANCE AND REPAIRS	14,09,632	0	14,09,632
	**********		----------	----------	----------
	TOTAL(MH)		2,59,28,184	28,16,401	2,87,44,585
	2235	200-OTHER PROGRAMMES	18,56,453	24,402	18,80,855

**********					----------	----------	----------
TOTAL(MH)					18,56,453	24,402	18,80,855
3054	337-ROAD WORKS				92,79,066	0	92,79,066
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TOTAL(MH)					92,79,066	0	92,79,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	4059	051-CONSTRUCTION	79,99,478	1,99,99,891	2,79,99,369
**********					----------	----------	----------
TOTAL(MH)					79,99,478	1,99,99,891	2,79,99,369
4202				202-SECONDARY EDUCATION	0	64,80,572	64,80,572
**********					----------	----------	----------
TOTAL(MH)					0	64,80,572	64,80,572

	5054	101-BRIDGES	92,61,445	0	92,61,445
		337-ROAD WORKS	1,11,41,498	0	1,11,41,498
		800-OTHER	4,24,13,515	0	4,24,13,515
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		6,28,16,458	0	6,28,16,458
********			----------	----------	----------
TOTAL(DDO)			10,78,79,639	2,93,21,266	13,72,00,905
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,11,62,073	28,99,556	4,40,61,629
DIVISION PB. PWD B&R		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		4,11,62,073	28,99,556	4,40,61,629
	3054	337-ROAD WORKS	73,80,574	1,25,90,207	1,99,70,781
	**********		----------	----------	----------
	TOTAL(MH)		73,80,574	1,25,90,207	1,99,70,781
********			----------	----------	----------
TOTAL(DDO)			4,85,42,647	1,54,89,763	6,40,32,410
EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	0	6,16,952	6,16,952

		DIVISION PUNJAB P.W.D.(B&R)		AND			
		FARIDKOT		ADMINISTRATION			
				053-MAINTENANCE	0	7,18,502	7,18,502
				AND REPAIRS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	13,35,454	13,35,454
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) FARIDKOT	TOTAL(MH)		0	13,35,454	13,35,454
			******************************		0	13,35,454	13,35,454
			TOTAL(DDO)		0	13,35,454	13,35,454
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	001-DIRECTION AND ADMINISTRATION	4,18,60,417	30,49,019	4,49,09,436
				053-MAINTENANCE AND REPAIRS	50,00,000	0	50,00,000

	**********		----------	----------	----------
	TOTAL(MH)		4,68,60,417	43,84,473	5,12,44,890
********************************			----------	----------	----------
TOTAL(DDO)			4,68,60,417	43,84,473	5,12,44,890
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	001-DIRECTION AND ADMINISTRATION	2,69,75,013	30,72,660	3,00,47,673
		053-MAINTENANCE AND REPAIRS	37,72,256	0	37,72,256
	**********		----------	----------	----------
	TOTAL(MH)		3,07,47,269	30,72,660	3,38,19,929
	2235	200-OTHER PROGRAMMES	22,11,106	0	22,11,106
	**********		----------	----------	----------
	TOTAL(MH)		22,11,106	0	22,11,106
********************************			----------	----------	----------
TOTAL(DDO)			3,29,58,375	30,72,660	3,60,31,035
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	001-DIRECTION AND	3,61,85,033	40,77,879	4,02,62,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		3,61,85,033	40,77,879	4,02,62,912
			3054	337-ROAD WORKS	5,33,12,554	1,56,43,584	6,89,56,138
			**********				
			TOTAL(MH)		8,94,97,587	1,97,21,463	10,92,19,050
			4059	051-CONSTRUCTION	95,94,982	75,09,866	1,71,04,848
			**********				
			TOTAL(MH)		95,94,982	75,09,866	1,71,04,848
			4202	202-SECONDARY EDUCATION	2,07,32,844	0	2,07,32,844

		203-UNIVERSITY AND HIGHER EDUCATION	1,72,29,947	43,27,056	2,15,57,003
		800-OTHER EXPENDITURE	3,23,98,037	0	3,23,98,037
**********		----------	----------	----------	----------
TOTAL(MH)			7,03,60,828	43,27,056	7,46,87,884
5054		101-BRIDGES	11,76,15,749	1,91,69,243	13,67,84,992
		337-ROAD WORKS	4,04,37,313	0	4,04,37,313
**********		----------	----------	----------	----------
TOTAL(MH)			15,80,53,062	1,91,69,243	17,72,22,305
********		----------	----------	----------	----------
TOTAL(DDO)			32,75,06,459	5,07,27,628	37,82,34,087
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	001-DIRECTION AND ADMINISTRATION	3,01,54,252	20,13,735	3,21,67,987
		053-MAINTENANCE AND REPAIRS	0	2,98,269	2,98,269
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,01,54,252	23,12,004	3,24,66,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	0	20,000
				200-OTHER PROGRAMMES	2,44,930	0	2,44,930
			**********		----------	----------	----------
			TOTAL(MH)		2,64,930	0	2,64,930
**********					----------	----------	----------
TOTAL(DDO)					3,04,19,182	23,12,004	3,27,31,186
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI			2059	001-DIRECTION AND ADMINISTRATION	3,40,83,287	38,86,920	3,79,70,207
				053-MAINTENANCE AND REPAIRS	29,14,437	0	29,14,437

		**********	----------	----------	----------	
		TOTAL(MH)	3,69,97,724	38,86,920	4,08,84,644	
	4059	051-CONSTRUCTIO N	58,705	0	58,705	
		**********	----------	----------	----------	
		TOTAL(MH)	58,705	0	58,705	
********************************			----------	----------	----------	
TOTAL(DDO)			3,70,56,429	38,86,920	4,09,43,349	
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-2, PWD B&R, MOHALI	4059	051-CONSTRUCTIO N	78,81,408	0	78,81,408	
		**********	----------	----------	----------	
		TOTAL(MH)	78,81,408	0	78,81,408	
		********************************	----------	----------	----------	
		TOTAL(DDO)	78,81,408	0	78,81,408	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	200-OTHER PROGRAMMES	96,042	0	96,042
			**********		----------	----------	----------
			TOTAL(MH)		79,77,450	0	79,77,450
		********************************			----------	----------	----------
		TOTAL(DDO)			79,77,450	0	79,77,450
		EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,05,43,982	26,39,508	2,31,83,490
				053-MAINTENANCE AND REPAIRS	1,21,59,230	10,00,009	1,31,59,239
			**********		----------	----------	----------
			TOTAL(MH)		3,27,03,212	36,39,517	3,63,42,729
			4059	051-CONSTRUCTION	30,08,240	0	30,08,240
			**********		----------	----------	----------
			TOTAL(MH)		30,08,240	0	30,08,240

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TOTAL(DDO)					3,57,11,452	36,39,517	3,93,50,969
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH			2059	001-DIRECTION AND ADMINISTRATION	3,14,19,937	23,08,950	3,37,28,887
				053-MAINTENANCE AND REPAIRS	9,61,69,364	1,77,46,987	11,39,16,351
				799-SUSPENSE	-2,15,743	0	-2,15,743
			**********		----------	----------	----------
			TOTAL(MH)		12,73,73,558	2,00,55,937	14,74,29,495
			3054	337-ROAD WORKS	1,27,20,871	0	1,27,20,871
			**********		----------	----------	----------
			TOTAL(MH)		1,27,20,871	0	1,27,20,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R	4059	051-CONSTRUCTION	1,84,56,710	0	1,84,56,710

R)	CHANDIGARH				
	**********		----------	----------	----------
	TOTAL(MH)		1,84,56,710	0	1,84,56,710
	**********		----------	----------	----------
	TOTAL(DDO)		15,85,51,139	2,00,55,937	17,86,07,076
EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	3,04,67,763	36,91,061	3,41,58,824
		053-MAINTENANCE AND REPAIRS	1,09,56,470	10,05,379	1,19,61,849
	**********		----------	----------	----------
	TOTAL(MH)		4,14,24,233	46,96,440	4,61,20,673
	**********		----------	----------	----------
	TOTAL(DDO)		4,14,24,233	46,96,440	4,61,20,673
EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2235	200-OTHER PROGRAMMES	1,88,646	0	1,88,646
	**********		----------	----------	----------
	TOTAL(MH)		1,88,646	0	1,88,646

		3054	337-ROAD WORKS		26,96,485	1,01,629	27,98,114
		**********		----------	----------	----------	----------
		TOTAL(MH)			26,96,485	1,01,629	27,98,114
		**********		----------	----------	----------	----------
TOTAL(DDO)					28,85,131	1,01,629	29,86,760
EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)		2059	001-DIRECTION AND ADMINISTRATION		94,74,015	0	94,74,015
			053-MAINTENANCE AND REPAIRS		49,53,312	0	49,53,312
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,44,27,327	0	1,44,27,327

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,44,27,327	0	1,44,27,327

EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,45,27,327	0	1,45,27,327
********			----------	----------	----------
TOTAL(DDO)			1,45,27,327	0	1,45,27,327
EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	1,17,31,159	2,35,095	1,19,66,254
		053-MAINTENANCE AND REPAIRS	50,20,787	5,08,463	55,29,250
	**********		----------	----------	----------
	TOTAL(MH)		1,67,51,946	7,43,558	1,74,95,504
********			----------	----------	----------
TOTAL(DDO)			1,67,51,946	7,43,558	1,74,95,504
EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	3,87,40,105	52,95,993	4,40,36,098

				053-MAINTENANCE AND REPAIRS	53,05,485	95,475	54,00,960
			**********		----------	----------	----------
			TOTAL(MH)		4,40,45,590	53,91,468	4,94,37,058
		**********			----------	----------	----------
		TOTAL(DDO)			4,40,45,590	53,91,468	4,94,37,058
	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	3054	337-ROAD WORKS		5,21,75,498	1,22,92,708	6,44,68,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,21,75,498	1,22,92,708	6,44,68,206
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	4059	051-CONSTRUCTION	0	48,99,943	48,99,943
			**********		----------	----------	----------

TOTAL(MH)			0	48,99,943	48,99,943
5054	101-BRIDGES		1,15,74,035	0	1,15,74,035
	337-ROAD WORKS		89,50,399	0	89,50,399
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		2,39,56,754	0	2,39,56,754
	800-OTHER EXPENDITURE		1,43,62,000	0	1,43,62,000
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TOTAL(MH)			5,88,43,188	0	5,88,43,188
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TOTAL(DDO)			11,10,18,686	1,71,92,651	12,82,11,337
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	001-DIRECTION AND ADMINISTRATION	2,99,89,758	33,66,466	3,33,56,224
		053-MAINTENANCE AND REPAIRS	27,74,827	0	27,74,827
		799-SUSPENSE	-9,204	0	-9,204
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	TOTAL(MH)		3,27,55,381	33,66,466	3,61,21,847

				2235	200-OTHER PROGRAMMES	1,92,332	0	1,92,332
				********** TOTAL(MH)		1,92,332	0	1,92,332
				4059	051-CONSTRUCTION	74,56,511	22,36,862	96,93,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			********** TOTAL(MH)		74,56,511	22,36,862	96,93,373
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	5054	101-BRIDGES	1,25,30,861	0	1,25,30,861
				337-ROAD WORKS	5,06,74,084	1,10,66,000	6,17,40,084
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,51,77,277	0	3,51,77,277

		800-OTHER EXPENDITURE	2,33,74,695	0	2,33,74,695
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	TOTAL(MH)		12,17,56,917	1,10,66,000	13,28,22,917
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TOTAL(DDO)			16,21,61,141	1,66,69,328	17,88,30,469
EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	6,84,89,942	65,35,638	7,50,25,580
		053-MAINTENANCE AND REPAIRS	1,50,11,103	6,72,072	1,56,83,175
		799-SUSPENSE	81,64,069	-41,65,909	39,98,160
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	TOTAL(MH)		9,16,65,114	30,41,801	9,47,06,915
	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	20,000	30,000
		200-OTHER	8,60,996	0	8,60,996

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		8,70,996	20,000	8,90,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	5054	337-ROAD WORKS	10,65,45,744	3,18,97,465	13,84,43,209
				800-OTHER EXPENDITURE	2,46,72,139	0	2,46,72,139
			**********		----------	----------	----------
			TOTAL(MH)		13,12,17,883	3,18,97,465	16,31,15,348
			**********		----------	----------	----------
TOTAL(DDO)					22,37,53,993	3,49,59,266	25,87,13,259
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR			2059	001-DIRECTION AND ADMINISTRATION	1,29,25,498	9,06,135	1,38,31,633

	053-MAINTENANCE AND REPAIRS	14,85,302	28,54,209	43,39,511
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TOTAL(MH)		1,44,10,800	37,60,344	1,81,71,144
3054	337-ROAD WORKS	3,11,88,927	0	3,11,88,927
**********		----------	----------	----------
TOTAL(MH)		3,11,88,927	0	3,11,88,927
4059	051-CONSTRUCTION	7,10,00,000	37,99,600	7,47,99,600
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TOTAL(MH)		7,10,00,000	37,99,600	7,47,99,600
4202	203-UNIVERSITY AND HIGHER EDUCATION	1,74,94,731	0	1,74,94,731
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TOTAL(MH)		1,74,94,731	0	1,74,94,731
5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	97,02,690	0	97,02,690

				800-OTHER	1,59,26,717	80,39,927	2,39,66,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,56,29,407	80,39,927	3,36,69,334
		**********					
		TOTAL(DDO)			15,97,23,865	1,55,99,871	17,53,23,736
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	4,18,73,565	30,23,873	4,48,97,438
				053-MAINTENANCE AND REPAIRS	13,17,55,511	46,46,969	13,64,02,480
				799-SUSPENSE	5,94,388	-1,37,106	4,57,282
			**********				
			TOTAL(MH)		17,42,23,464	75,33,736	18,17,57,200

	4059	051-CONSTRUCTIO N	5,66,53,571	18,23,553	5,84,77,124
	**********		----------	----------	----------
	TOTAL(MH)		5,66,53,571	18,23,553	5,84,77,124
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TOTAL(DDO)			23,08,77,035	93,57,289	24,02,34,324
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2059	799-SUSPENSE	-2,90,221	0	-2,90,221
	**********		----------	----------	----------
	TOTAL(MH)		-2,90,221	0	-2,90,221
	2235	200-OTHER PROGRAMMES	83,981	18,329	1,02,310
	**********		----------	----------	----------
	TOTAL(MH)		83,981	18,329	1,02,310
	3054	337-ROAD WORKS	92,69,612	0	92,69,612
	**********		----------	----------	----------
	TOTAL(MH)		92,69,612	0	92,69,612

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	4059	051-CONSTRUCTION	7,95,646	0	7,95,646
			**********				
			TOTAL(MH)		7,95,646	0	7,95,646
		********************************					
		TOTAL(DDO)			98,59,018	18,329	98,77,347
		EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH	2235	200-OTHER PROGRAMMES	4,30,697	0	4,30,697
			**********				
			TOTAL(MH)		4,30,697	0	4,30,697
		********************************					
		TOTAL(DDO)			4,30,697	0	4,30,697
		EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	200-OTHER PROGRAMMES	29,72,735	13,985	29,86,720

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	74,000	0	74,000
		**********		----------	----------	----------
		TOTAL(MH)		30,46,735	13,985	30,60,720
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TOTAL(DDO)				30,46,735	13,985	30,60,720
EXECUTIVE ENGINEER,PUBLIC HEALTH(GWS)	2235		200-OTHER PROGRAMMES	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
		********************************		----------	----------	----------
		TOTAL(DDO)		2,00,000	0	2,00,000
		EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235 200-OTHER PROGRAMMES	4,97,981	0	4,97,981

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		4,97,981	0	4,97,981
		********************************			----------	----------	----------
		TOTAL(DDO)			4,97,981	0	4,97,981
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS),GARHSHANKAR	2235	200-OTHER PROGRAMMES	16,730	0	16,730
			**********		----------	----------	----------
			TOTAL(MH)		16,730	0	16,730
		********************************			----------	----------	----------
		TOTAL(DDO)			16,730	0	16,730
		EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059	799-SUSPENSE	-31,48,608	0	-31,48,608
			**********		----------	----------	----------
			TOTAL(MH)		-31,48,608	0	-31,48,608
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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TOTAL(MH)				1,00,000	0	1,00,000	
3054	337-ROAD WORKS			4,64,98,320	0	4,64,98,320	
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TOTAL(MH)				4,64,98,320	0	4,64,98,320	
4202	203-UNIVERSITY AND HIGHER EDUCATION			1,50,00,000	0	1,50,00,000	
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TOTAL(MH)				1,50,00,000	0	1,50,00,000	
5054	337-ROAD WORKS			91,62,983	0	91,62,983	
	800-OTHER EXPENDITURE			2,32,05,538	0	2,32,05,538	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	TOTAL(MH)		3,23,68,521	0	3,23,68,521

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TOTAL(DDO)			9,08,18,233	0	9,08,18,233
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	200-OTHER PROGRAMMES	5,87,470	0	5,87,470
	**********		----------	----------	----------
	TOTAL(MH)		3,29,55,991	0	3,29,55,991
**********			----------	----------	----------
TOTAL(DDO)			9,14,05,703	0	9,14,05,703
EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	2059	799-SUSPENSE	-51,131	0	-51,131
	**********		----------	----------	----------
	TOTAL(MH)		-51,131	0	-51,131
	3054	337-ROAD WORKS	2,57,96,989	0	2,57,96,989
	**********		----------	----------	----------
	TOTAL(MH)		2,57,96,989	0	2,57,96,989

			5054	337-ROAD WORKS	19,76,945	0	19,76,945
				800-OTHER	1,08,10,619	0	1,08,10,619
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,87,564	0	1,27,87,564
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TOTAL(DDO)					3,85,33,422	0	3,85,33,422
EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR			2059	799-SUSPENSE	-65,68,484	0	-65,68,484
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		-65,68,484	0	-65,68,484
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2235	200-OTHER PROGRAMMES	1,15,422	0	1,15,422

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TOTAL(MH)		-64,53,062	0	-64,53,062
3054	337-ROAD WORKS	2,97,85,480	36,850	2,98,22,330
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TOTAL(MH)		2,97,85,480	36,850	2,98,22,330
4059	051-CONSTRUCTIO N	52,00,000	0	52,00,000
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TOTAL(MH)		52,00,000	0	52,00,000
4202	203-UNIVERSITY AND HIGHER EDUCATION	0	1,45,00,000	1,45,00,000
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TOTAL(MH)		0	1,45,00,000	1,45,00,000
5054	101-BRIDGES	2,35,94,826	0	2,35,94,826
	337-ROAD WORKS	1,09,53,340	35,53,093	1,45,06,433
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TOTAL(MH)		3,45,48,166	35,53,093	3,81,01,259
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TOTAL(DDO)					6,30,80,584	1,80,89,943	8,11,70,527
EXECUTIVE ENGINEER,`(RWS) PUBLIC HEALTH DIVISION NO. 1			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	4,00,000	0	4,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,10,000	0	4,10,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,10,000	0	4,10,000
		LAND ACQUISITION OFFICER,LAND	2059	001-DIRECTION	18,44,897	1,90,828	20,35,725

ACQUISITION OFFICER, PUNJAB PWD B&R, JALANDHAR		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		22,54,897	1,90,828	24,45,725
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TOTAL(DDO)			22,54,897	1,90,828	24,45,725
REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	18,27,783	1,06,202	19,33,985
	**********		----------	----------	----------
	TOTAL(MH)		18,27,783	1,06,202	19,33,985
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			19,27,783	1,06,202	20,33,985
REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	16,37,22,332	1,79,22,762	18,16,45,094

	PUNJAB PWD(B&R)BRANCH,PATIALA			AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		16,37,22,332	1,79,22,762	18,16,45,094
			**********		----------	----------	----------
			TOTAL(DDO)		16,37,22,332	1,79,22,762	18,16,45,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR	2059	001-DIRECTION AND ADMINISTRATION	96,41,658	9,20,000	1,05,61,658
		**********			----------	----------	----------
		TOTAL(MH)			17,33,63,990	1,88,42,762	19,22,06,752
		**********			----------	----------	----------
		TOTAL(DDO)			17,33,63,990	1,88,42,762	19,22,06,752
		SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	001-DIRECTION AND	1,08,12,139	11,05,759	1,19,17,898

		ADMINISTRATION			
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TOTAL(MH)			1,08,12,139	11,05,759	1,19,17,898
2071	101-SUPERANNUAT		8,24,172	1,34,104	9,58,276
	ION AND				
	RETIREMENT				
	ALLOWANCES				
	104-GRATUITIES		9,00,000	0	9,00,000
	115-LEAVE		16,27,180	18,88,548	35,15,728
	ENCASHMENT				
	BENEFITS				
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TOTAL(MH)			33,51,352	20,22,652	53,74,004
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TOTAL(DDO)			1,41,63,491	31,28,411	1,72,91,902
SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	74,48,121	7,69,774	82,17,895
WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			
**********			----------	----------	----------
TOTAL(MH)			74,48,121	7,69,774	82,17,895

		**********			----------	----------	----------
		TOTAL(DDO)			74,48,121	7,69,774	82,17,895
		SUPERINTENDENT	2071	115-LEAVE	9,32,310	0	9,32,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENGINEER,CONSTRUCTION CIRCLE PWD B%R		ENCASHMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			9,32,310	0	9,32,310
		**********			----------	----------	----------
		TOTAL(DDO)			9,32,310	0	9,32,310
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	001-DIRECTION AND ADMINISTRATION	97,20,281	11,23,270	1,08,43,551
		**********			----------	----------	----------
		TOTAL(MH)			97,20,281	11,23,270	1,08,43,551

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TOTAL(DDO)			97,20,281	11,23,270	1,08,43,551
SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, PWD(B&R), PUNJAB,PATIALA	2235	200-OTHER PROGRAMMES	11,827	0	11,827
	**********		----------	----------	----------
	TOTAL(MH)		11,827	0	11,827
**********			----------	----------	----------
TOTAL(DDO)			11,827	0	11,827
SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	001-DIRECTION AND ADMINISTRATION	96,65,120	11,63,469	1,08,28,589
	**********		----------	----------	----------
	TOTAL(MH)		96,65,120	11,63,469	1,08,28,589
	2235	200-OTHER PROGRAMMES	9,702	0	9,702
	**********		----------	----------	----------
	TOTAL(MH)		9,702	0	9,702

		**********			----------	----------	----------
		TOTAL(DDO)			96,74,822	11,63,469	1,08,38,291

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	001-DIRECTION AND ADMINISTRATION	89,45,328	11,72,552	1,01,17,880
		**********			----------	----------	----------
		TOTAL(MH)			89,45,328	11,72,552	1,01,17,880
			2235	200-OTHER PROGRAMMES	34,177	0	34,177
		**********			----------	----------	----------
		TOTAL(MH)			34,177	0	34,177
		**********			----------	----------	----------
		TOTAL(DDO)			89,79,505	11,72,552	1,01,52,057
SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR			2059	001-DIRECTION AND	93,09,035	9,77,804	1,02,86,839

		ADMINISTRATION			
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TOTAL(MH)			93,09,035	9,77,804	1,02,86,839
2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	1,00,000	1,00,000
**********			----------	----------	----------
TOTAL(MH)			10,000	1,00,000	1,10,000
**********			----------	----------	----------
TOTAL(DDO)			93,19,035	10,77,804	1,03,96,839
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	001-DIRECTION AND ADMINISTRATION	92,37,044	9,80,596	1,02,17,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB		TOTAL(MH)		92,37,044	9,80,596	1,02,17,640
		**********					
		TOTAL(DDO)			92,37,044	9,80,596	1,02,17,640
		SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	001-DIRECTION AND ADMINISTRATION	85,64,049	9,40,875	95,04,924
		**********					
		TOTAL(MH)			1,78,01,093	19,21,471	1,97,22,564
		**********					
		TOTAL(DDO)			1,78,01,093	19,21,471	1,97,22,564
		SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	001-DIRECTION AND ADMINISTRATION	82,68,789	13,45,989	96,14,778

			**********		----------	----------	----------
			TOTAL(MH)		82,68,789	13,45,989	96,14,778
			2235	200-OTHER PROGRAMMES	57,260	0	57,260
			**********		----------	----------	----------
			TOTAL(MH)		57,260	0	57,260
********					----------	----------	----------
TOTAL(DDO)					83,26,049	13,45,989	96,72,038
SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION			87,71,870	9,68,010	97,39,880
			**********		----------	----------	----------
			TOTAL(MH)		87,71,870	9,68,010	97,39,880
			********		----------	----------	----------
			TOTAL(DDO)		87,71,870	9,68,010	97,39,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	1,05,46,036	11,93,249	1,17,39,285
			**********	TOTAL(MH)	1,05,46,036	11,93,249	1,17,39,285
		**********		TOTAL(DDO)	1,05,46,036	11,93,249	1,17,39,285
		SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	001-DIRECTION AND ADMINISTRATION	68,42,532	11,25,783	79,68,315
			**********	TOTAL(MH)	68,42,532	11,25,783	79,68,315
		**********		TOTAL(DDO)	68,42,532	11,25,783	79,68,315
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	001-DIRECTION AND ADMINISTRATION	90,01,264	11,43,662	1,01,44,926
			**********				

			TOTAL(MH)		90,01,264	11,43,662	1,01,44,926
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)					90,11,264	11,43,662	1,01,54,926

	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,21,16,746	14,48,089	1,35,64,835

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,21,16,746	14,48,089	1,35,64,835

		**********			----------	----------	----------
		TOTAL(DDO)			1,21,16,746	14,48,089	1,35,64,835
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	001-DIRECTION AND ADMINISTRATION	89,54,888	9,96,041	99,50,929
			**********		----------	----------	----------
			TOTAL(MH)		89,54,888	9,96,041	99,50,929
		**********			----------	----------	----------
		TOTAL(DDO)			89,54,888	9,96,041	99,50,929
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,16,64,954	12,11,106	1,28,76,060
			**********		----------	----------	----------
			TOTAL(MH)		1,16,64,954	12,11,106	1,28,76,060
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,64,954	12,11,106	1,28,76,060
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE,	2059	001-DIRECTION AND	1,66,93,088	20,69,883	1,87,62,971

PWD B&R CHANDIGARH		ADMINISTRATION					
			**********		----------	----------	----------
			TOTAL(MH)		1,66,93,088	20,69,883	1,87,62,971
**********					----------	----------	----------
TOTAL(DDO)					1,66,93,088	20,69,883	1,87,62,971
SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION			54,84,474	7,25,094	62,09,568
			**********		----------	----------	----------
			TOTAL(MH)		54,84,474	7,25,094	62,09,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2235	200-OTHER PROGRAMMES	4,91,751	0	4,91,751
			**********		----------	----------	----------
			TOTAL(MH)		59,76,225	7,25,094	67,01,319

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TOTAL(DDO)			59,76,225	7,25,094	67,01,319
SUPERINTENDING ENGINEER,LUDHIANA CIRCLE PWD (B&R),LUDHIANA	4215	102-RURAL WATER SUPPLY	3,10,542	24,372	3,34,914
	**********		----------	----------	----------
	TOTAL(MH)		3,10,542	24,372	3,34,914
**********			----------	----------	----------
TOTAL(DDO)			3,10,542	24,372	3,34,914
SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	001-DIRECTION AND ADMINISTRATION	1,05,89,484	13,47,790	1,19,37,274
	**********		----------	----------	----------
	TOTAL(MH)		1,05,89,484	13,47,790	1,19,37,274
**********			----------	----------	----------
TOTAL(DDO)			1,05,89,484	13,47,790	1,19,37,274
XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	001-DIRECTION AND ADMINISTRATION	1,38,25,846	16,49,421	1,54,75,267

053-MAINTENANCE AND REPAIRS	1,15,99,748	8,36,715	1,24,36,463
799-SUSPENSE	13,283	-1,473	11,810
**********	----------	----------	----------
TOTAL(MH)	2,54,38,877	24,84,663	2,79,23,540
3054 337-ROAD WORKS	16,88,765	0	16,88,765
**********	----------	----------	----------
TOTAL(MH)	16,88,765	0	16,88,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	5054	337-ROAD WORKS	44,24,000	0	44,24,000
			**********		----------	----------	----------
			TOTAL(MH)		61,12,765	0	61,12,765
		********************************			----------	----------	----------
		TOTAL(DDO)			3,15,51,642	24,84,663	3,40,36,305

XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	2,92,08,706	34,93,483	3,27,02,189
		053-MAINTENANCE AND REPAIRS	1,33,65,247	3,59,645	1,37,24,892
	**********		----------	----------	----------
	TOTAL(MH)		4,25,73,953	38,53,128	4,64,27,081
**********			----------	----------	----------
TOTAL(DDO)			4,25,73,953	38,53,128	4,64,27,081
XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,60,08,760	20,40,897	1,80,49,657
	**********		----------	----------	----------
	TOTAL(MH)		1,60,08,760	20,40,897	1,80,49,657
	2235	200-OTHER PROGRAMMES	12,110	0	12,110
	**********		----------	----------	----------
	TOTAL(MH)		12,110	0	12,110

			4059	051-CONSTRUCTIO N	3,70,00,000	0	3,70,00,000
			**********		----------	----------	----------
			TOTAL(MH)		3,70,00,000	0	3,70,00,000
			5054	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,88,61,635	0	1,88,61,635
			**********		----------	----------	----------
			TOTAL(MH)		1,88,61,635	0	1,88,61,635
		**********			----------	----------	----------
		TOTAL(DDO)			7,18,82,505	20,40,897	7,39,23,402
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	001-DIRECTION AND ADMINISTRATION	1,13,09,507	10,89,485	1,23,98,992

		**********	----------	----------	----------
		TOTAL(MH)	1,13,09,507	10,89,485	1,23,98,992
	3054	337-ROAD WORKS	64,22,989	0	64,22,989
		**********	----------	----------	----------
		TOTAL(MH)	64,22,989	0	64,22,989
******************************			----------	----------	----------
TOTAL(DDO)			1,77,32,496	10,89,485	1,88,21,981
XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	1,64,47,422	9,75,739	1,74,23,161
		**********	----------	----------	----------
		TOTAL(MH)	1,64,47,422	9,75,739	1,74,23,161
	2235	200-OTHER PROGRAMMES	50,902	0	50,902
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,41,000	0	1,41,000
		**********	----------	----------	----------
		TOTAL(MH)	1,91,902	0	1,91,902

			3054	337-ROAD WORKS	46,58,089	0	46,58,089
			**********		----------	----------	----------
			TOTAL(MH)		46,58,089	0	46,58,089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,12,97,413	9,75,739	2,22,73,152
		XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	001-DIRECTION AND ADMINISTRATION	1,61,57,315	29,04,375	1,90,61,690
				053-MAINTENANCE AND REPAIRS	61,60,113	4,50,991	66,11,104
			**********		----------	----------	----------
			TOTAL(MH)		2,69,75,517	33,55,366	3,03,30,883

	2235	200-OTHER	2,53,920	0	2,53,920
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,53,920	0	2,53,920
	3054	337-ROAD WORKS	4,34,220	0	4,34,220
	**********		----------	----------	----------
	TOTAL(MH)		4,34,220	0	4,34,220
	4059	051-CONSTRUCTIO	2,02,239	0	2,02,239
		N			
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	TOTAL(MH)		2,02,239	0	2,02,239
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TOTAL(DDO)			4,45,05,220	43,31,105	4,88,36,325
XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	001-DIRECTION AND ADMINISTRATION	2,04,13,945	22,90,934	2,27,04,879
	**********		----------	----------	----------
	TOTAL(MH)		2,04,13,945	22,90,934	2,27,04,879
	2235	200-OTHER	1,31,763	0	1,31,763

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,31,763	0	1,31,763
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	3054	337-ROAD WORKS	3,93,16,561	1,69,86,234	5,63,02,795
			**********				
			TOTAL(MH)		3,93,16,561	1,69,86,234	5,63,02,795
			4059	051-CONSTRUCTION	0	47,85,334	47,85,334
			**********				
			TOTAL(MH)		0	47,85,334	47,85,334
			5054	337-ROAD WORKS	1,04,21,000	0	1,04,21,000
				800-OTHER EXPENDITURE	2,92,43,780	0	2,92,43,780

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	TOTAL(MH)		3,96,64,780	0	3,96,64,780
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TOTAL(DDO)			9,95,27,049	2,40,62,502	12,35,89,551
XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	3,89,53,004	47,48,026	4,37,01,030
		053-MAINTENANCE AND REPAIRS	31,50,996	0	31,50,996
		799-SUSPENSE	65,452	0	65,452
	**********		----------	----------	----------
	TOTAL(MH)		4,21,69,452	47,48,026	4,69,17,478
	3054	337-ROAD WORKS	1,24,50,681	0	1,24,50,681
	**********		----------	----------	----------
	TOTAL(MH)		1,24,50,681	0	1,24,50,681
	4059	051-CONSTRUCTION	42,25,000	0	42,25,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	TOTAL(MH)		42,25,000	0	42,25,000
			4202	203-UNIVERSITY AND HIGHER EDUCATION	95,85,008	29,14,492	1,24,99,500
				800-OTHER EXPENDITURE	1,20,59,038	0	1,20,59,038
			**********				
			TOTAL(MH)		2,58,69,046	29,14,492	2,87,83,538
			5054	101-BRIDGES	0	10,15,78,465	10,15,78,465
				337-ROAD WORKS	1,78,74,363	0	1,78,74,363
			**********				
			TOTAL(MH)		1,78,74,363	10,15,78,465	11,94,52,828
********							
TOTAL(DDO)					9,83,63,542	10,92,40,983	20,76,04,525

XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL.,CENTRAL WORKS I,PWD B & R, PATIALA	2235	200-OTHER PROGRAMMES	12,192	0	12,192
	**********		----------	----------	----------
	TOTAL(MH)		12,192	0	12,192
**********			----------	----------	----------
TOTAL(DDO)			12,192	0	12,192
XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	2059	001-DIRECTION AND ADMINISTRATION	1,67,85,428	9,37,701	1,77,23,129
	**********		----------	----------	----------
	TOTAL(MH)		1,67,85,428	9,37,701	1,77,23,129
	2235	200-OTHER PROGRAMMES	4,14,426	0	4,14,426
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		4,14,426	0	4,14,426
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	3054	337-ROAD WORKS	2,14,43,545	0	2,14,43,545
			**********				
			TOTAL(MH)		2,18,57,971	0	2,18,57,971
		**********					
		TOTAL(DDO)			3,86,43,399	9,37,701	3,95,81,100
		XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	001-DIRECTION AND ADMINISTRATION	3,30,28,248	38,10,540	3,68,38,788
				053-MAINTENANCE AND REPAIRS	22,93,000	0	22,93,000
			**********				
			TOTAL(MH)		3,53,21,248	38,10,540	3,91,31,788
			2235	200-OTHER PROGRAMMES	3,00,000	0	3,00,000
			**********				
			TOTAL(MH)		3,00,000	0	3,00,000

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TOTAL(DDO)					3,56,21,248	38,10,540	3,94,31,788
XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND ADMINISTRATION			1,85,81,027	27,29,554	2,13,10,581
		053-MAINTENANCE AND REPAIRS			82,60,342	0	82,60,342
	**********				----------	----------	----------
	TOTAL(MH)				2,68,41,369	27,29,554	2,95,70,923
	3054	337-ROAD WORKS			23,41,309	0	23,41,309
	**********				----------	----------	----------
	TOTAL(MH)				23,41,309	0	23,41,309

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------

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TOTAL(DDO)			2,91,82,678	27,29,554	3,19,12,232
XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	001-DIRECTION AND ADMINISTRATION	1,64,20,818	20,19,374	1,84,40,192
		053-MAINTENANCE AND REPAIRS	51,62,051	0	51,62,051
		799-SUSPENSE	0	25,560	25,560
	**********		----------	----------	----------
	TOTAL(MH)		2,39,24,178	20,44,934	2,59,69,112
	2235	200-OTHER PROGRAMMES	62,998	0	62,998
	**********		----------	----------	----------
	TOTAL(MH)		62,998	0	62,998
**********			----------	----------	----------
TOTAL(DDO)			5,08,28,545	47,74,488	5,56,03,033
XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	4,47,71,584	34,08,219	4,81,79,803

	053-MAINTENANCE AND REPAIRS	9,57,198	0	9,57,198	
**********		----------	----------	----------	
TOTAL(MH)		4,57,28,782	34,08,219	4,91,37,001	
2235	200-OTHER PROGRAMMES	7,25,662	0	7,25,662	
**********		----------	----------	----------	
TOTAL(MH)		7,25,662	0	7,25,662	
3054	337-ROAD WORKS	17,58,839	1,94,82,360	2,12,41,199	
**********		----------	----------	----------	
TOTAL(MH)		17,58,839	1,94,82,360	2,12,41,199	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	4059	051-CONSTRUCTION	24,89,981	0	24,89,981
			**********		----------	----------	----------

TOTAL(MH)		24,89,981	0	24,89,981
4202	202-SECONDARY EDUCATION	8,16,343	0	8,16,343
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TOTAL(MH)		8,16,343	0	8,16,343
5054	101-BRIDGES	0	2,37,06,558	2,37,06,558
	337-ROAD WORKS	7,07,01,212	78,64,497	7,85,65,709
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,89,25,738	0	3,89,25,738
	800-OTHER EXPENDITURE	3,80,28,659	0	3,80,28,659
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	TOTAL(MH)	14,76,55,609	3,15,71,055	17,92,26,664
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TOTAL(DDO)		19,91,75,216	5,44,61,634	25,36,36,850
XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	2059	001-DIRECTION AND ADMINISTRATION	1,96,57,185	21,61,760	2,18,18,945

		799-SUSPENSE			12,15,301	76,700	12,92,001
**********					----------	----------	----------
TOTAL(MH)					2,08,72,486	22,38,460	2,31,10,946
3054	337-ROAD WORKS				91,94,558	0	91,94,558
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TOTAL(MH)					91,94,558	0	91,94,558
5054	337-ROAD WORKS				21,07,583	0	21,07,583
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TOTAL(MH)					21,07,583	0	21,07,583

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			3,21,74,627	22,38,460	3,44,13,087
		XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD	2059	001-DIRECTION AND	2,15,93,786	22,89,976	2,38,83,762

B&R, MANSA	ADMINISTRATION			
	053-MAINTENANCE AND REPAIRS	50,21,997	0	50,21,997
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TOTAL(MH)		2,87,23,366	22,89,976	3,10,13,342
2235	200-OTHER PROGRAMMES	3,49,611	0	3,49,611
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TOTAL(MH)		3,49,611	0	3,49,611
3054	337-ROAD WORKS	63,15,678	87,35,007	1,50,50,685
**********		----------	----------	----------
TOTAL(MH)		63,15,678	87,35,007	1,50,50,685
4059	051-CONSTRUCTION	0	1,55,287	1,55,287
**********		----------	----------	----------
TOTAL(MH)		0	1,55,287	1,55,287
5054	800-OTHER EXPENDITURE	2,60,07,181	0	2,60,07,181
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				TOTAL(MH)		2,60,07,181	0	2,60,07,181
				**********		----------	----------	----------
				TOTAL(DDO)		9,14,62,880	1,34,18,730	10,48,81,610
		XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	001-DIRECTION AND		1,76,34,054	9,50,793	1,85,84,847

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	053-MAINTENANCE AND REPAIRS	43,80,365	0	43,80,365
				799-SUSPENSE	14,717	0	14,717
			**********		----------	----------	----------
			TOTAL(MH)		2,20,29,136	9,50,793	2,29,79,929
			2235	200-OTHER PROGRAMMES	2,94,594	0	2,94,594
			**********		----------	----------	----------

	TOTAL(MH)		2,94,594	0	2,94,594
	5054	337-ROAD WORKS	1,03,98,489	0	1,03,98,489
		800-OTHER EXPENDITURE	1,88,17,012	0	1,88,17,012
	**********		----------	----------	----------
	TOTAL(MH)		2,92,15,501	0	2,92,15,501
**********			----------	----------	----------
TOTAL(DDO)			5,15,39,231	9,50,793	5,24,90,024
XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT	2059	799-SUSPENSE	26,43,081	7,15,074	33,58,155
	**********		----------	----------	----------
	TOTAL(MH)		26,43,081	7,15,074	33,58,155
**********			----------	----------	----------
TOTAL(DDO)			26,43,081	7,15,074	33,58,155
XEN,ROADS & BRIDGES DIVISION, PWD,(B&R),,FARIDKOT	3054	799-SUSPENSE	-21,149	0	-21,149
	**********		----------	----------	----------

			TOTAL(MH)		-21,149	0	-21,149
			**********		----------	----------	----------
			TOTAL(DDO)		-21,149	0	-21,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	3,92,581	1,03,597	4,96,178
			**********		----------	----------	----------
			TOTAL(MH)		4,02,581	1,03,597	5,06,178
			**********		----------	----------	----------
			TOTAL(DDO)		4,02,581	1,03,597	5,06,178

XEN,RURAL WORKS DIVISION PWD B&R MOGA	2235	200-OTHER PROGRAMMES	2,26,840	0	2,26,840
	**********		----------	----------	----------
	TOTAL(MH)		2,26,840	0	2,26,840
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TOTAL(DDO)			2,26,840	0	2,26,840
XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	799-SUSPENSE	4,29,215	38,675	4,67,890
	**********		----------	----------	----------
	TOTAL(MH)		4,29,215	38,675	4,67,890
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	5054	337-ROAD WORKS	1,64,94,667	0	1,64,94,667
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,56,32,000	0	3,56,32,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	5054	800-OTHER EXPENDITURE	4,17,89,000	0	4,17,89,000
			**********		----------	----------	----------
			TOTAL(MH)		9,39,15,667	0	9,39,15,667
		**********			----------	----------	----------
		TOTAL(DDO)			9,44,44,882	38,675	9,44,83,557
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TOTAL(CCO)					6,98,24,70,101	83,25,17,744	7,81,49,87,845
CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR		3054	337-ROAD WORKS	1,91,17,987	0	1,91,17,987
			**********		----------	----------	----------
			TOTAL(MH)		1,91,17,987	0	1,91,17,987

	4202	203-UNIVERSITY AND HIGHER EDUCATION	1,58,23,600	0	1,58,23,600
	**********		----------	----------	----------
	TOTAL(MH)		1,58,23,600	0	1,58,23,600
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TOTAL(DDO)			3,49,41,587	0	3,49,41,587
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	001-DIRECTION AND ADMINISTRATION	1,80,75,730	13,10,043	1,93,85,773
		053-MAINTENANCE AND REPAIRS	19,08,462	0	19,08,462
	**********		----------	----------	----------
	TOTAL(MH)		1,99,84,192	13,10,043	2,12,94,235
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TOTAL(DDO)			1,99,84,192	13,10,043	2,12,94,235
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD	2059	001-DIRECTION AND	2,46,47,473	14,93,679	2,61,41,152

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(B&R), HOSHIARPUR		ADMINISTRATION			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	053-MAINTENANCE AND REPAIRS	12,90,357	0	12,90,357
			**********		----------	----------	----------
			TOTAL(MH)		2,59,37,830	14,93,679	2,74,31,509
		********************************			----------	----------	----------
		TOTAL(DDO)			2,59,37,830	14,93,679	2,74,31,509
	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA		2059	001-DIRECTION AND ADMINISTRATION	1,12,62,634	16,25,367	1,28,88,001
			**********		----------	----------	----------
			TOTAL(MH)		1,12,62,634	16,25,367	1,28,88,001
		********************************			----------	----------	----------
		TOTAL(DDO)			1,12,62,634	16,25,367	1,28,88,001
	EXECUTIVE ENGINEER, CONSTRUCTION		2059	001-DIRECTION	2,79,45,874	36,57,209	3,16,03,083

DIVISION NO.1,PUNJAB PWD (B&R)		AND					
LUDHIANA		ADMINISTRATION					
	**********		----------	----------	----------		
	TOTAL(MH)				2,79,45,874	36,57,209	3,16,03,083
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TOTAL(DDO)					2,79,45,874	36,57,209	3,16,03,083
EXECUTIVE ENGINEER, CONSTRUCTION	2235	107-SWATANTRATA			11,117	0	11,117
DIVISION NO.1,PWD B&R		SAINIK SAMMAN					
		PENSION SCHEME					
	**********		----------	----------	----------		
	TOTAL(MH)				11,117	0	11,117
	********************************		----------	----------	----------		
	TOTAL(DDO)				11,117	0	11,117
	EXECUTIVE ENGINEER, CONTRUCTION	2059	001-DIRECTION		3,64,80,589	47,93,842	4,12,74,431
	DIVISION NO. III,PUNJAB, PWD		AND				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		(B&R), LUDHIANA		ADMINISTRATION				
			**********		----------	----------	----------	
			TOTAL(MH)		3,64,80,589	47,93,842	4,12,74,431	
			**********		----------	----------	----------	
		TOTAL(DDO)			3,64,80,589	47,93,842	4,12,74,431	
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	001-DIRECTION AND ADMINISTRATION	1,96,04,290	24,39,325	2,20,43,615	
			**********		----------	----------	----------	
			TOTAL(MH)		1,96,04,290	24,39,325	2,20,43,615	
			5054	337-ROAD WORKS	14,28,847	0	14,28,847	
			**********		----------	----------	----------	
			TOTAL(MH)		14,28,847	0	14,28,847	
		**********			----------	----------	----------	
		TOTAL(DDO)			2,10,33,137	24,39,325	2,34,72,462	
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1, PWD (B&R), BATHINDA	5054	337-ROAD WORKS	10,34,199	0	10,34,199	

			**********		----------	----------	----------
			TOTAL(MH)		10,34,199	0	10,34,199
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TOTAL(DDO)					10,34,199	0	10,34,199
EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	001-DIRECTION AND ADMINISTRATION			95,55,530	7,90,995	1,03,46,525
			**********		----------	----------	----------
			TOTAL(MH)		95,55,530	7,90,995	1,03,46,525
			**********		----------	----------	----------
			TOTAL(DDO)		95,55,530	7,90,995	1,03,46,525
			EXECUTIVE ENGINEER,PANCHAYTI RAJ	2515	001-DIRECTION AND ADMINISTRATION	43,70,110	6,02,776	49,72,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PWD (B&R) ,MOHALI		AND ADMINISTRATION			
			**********		----------	----------	----------

				TOTAL(MH)		43,70,110	6,02,776	49,72,886
			**********		----------	----------	----------
			TOTAL(DDO)			43,70,110	6,02,776	49,72,886
		**********			----------	----------	----------
		TOTAL(CCO)				19,25,56,799	1,67,13,236	20,92,70,035
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TOTAL(DEPT)						7,17,50,26,900	84,92,30,980	8,02,42,57,880
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	CHIEF ENGINEER,CHIEF ENGINEER PUNJAB WATER SUPPLY AND SANITATION,(NORTH)	4215	102-RURAL WATER SUPPLY		5,25,032	5,25,227	10,50,259
			**********		----------	----------	----------
			TOTAL(MH)			5,25,032	5,25,227	10,50,259
		**********			----------	----------	----------
		TOTAL(DDO)				5,25,032	5,25,227	10,50,259
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST	2235	102-CHILD WELFARE		19,20,800	97,439	20,18,239

CUM-EXECUTIVE ENGINEER

			**********		----------	----------	----------
			TOTAL(MH)		19,20,800	97,439	20,18,239
4215		102-RURAL SANITATION SERVICES			95,45,916	0	95,45,916
		102-RURAL WATER SUPPLY			74,29,937	9,64,615	83,94,552
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			97,98,387	44,000	98,42,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,67,74,240	10,08,615	2,77,82,855
		********************************			----------	----------	----------
		TOTAL(DDO)			2,86,95,040	11,06,054	2,98,01,094

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DPMC, RWS&S	4215	102-RURAL SANITATION SERVICES	4,65,22,600	0	4,65,22,600
				102-RURAL WATER SUPPLY	5,99,44,001	3,91,348	6,03,35,349
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,33,55,595	3,000	7,33,58,595
			**********		----------	----------	----------
			TOTAL(MH)		17,98,22,196	3,94,348	18,02,16,544
			**********		----------	----------	----------
		TOTAL(DDO)			17,98,22,196	3,94,348	18,02,16,544
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	1,51,17,740	25,92,179	1,77,09,919
			**********		----------	----------	----------
			TOTAL(MH)		1,51,17,740	25,92,179	1,77,09,919
			4215	102-RURAL	51,720	0	51,720

		SANITATION					
		SERVICES					
		102-RURAL WATER SUPPLY	20,81,308	0	20,81,308		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,43,050	0	2,43,050		
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	TOTAL(MH)		23,76,078	0	23,76,078		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			1,74,93,818	25,92,179	2,00,85,997
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	001-DIRECTION AND	8,26,605	33,56,232	41,82,837

	ADMINISTRATION			
	105-SANITATION SERVICES	27,000	24,656	51,656
	800-OTHER EXPENDITURE	1,07,001	9,50,478	10,57,479
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TOTAL(MH)		33,36,684	43,31,366	76,68,050
4215	102-RURAL SANITATION SERVICES	2,45,10,000	28,98,000	2,74,08,000
	102-RURAL WATER SUPPLY	19,70,471	0	19,70,471
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,66,66,553	0	1,66,66,553
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TOTAL(MH)		4,31,47,024	28,98,000	4,60,45,024
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TOTAL(DDO)		6,16,01,448	98,21,545	7,14,22,993

		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	001-DIRECTION AND ADMINISTRATION	40,22,011	7,32,877	47,54,888
				105-SANITATION SERVICES	45,725	0	45,725
				800-OTHER	11,06,568	5,19,052	16,25,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	51,74,304	12,51,929	64,26,233
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	4215	102-RURAL WATER SUPPLY	54,717	13,440	68,157
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	10,000	10,000

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	TOTAL(MH)		54,717	23,440	78,157
********			----------	----------	----------
TOTAL(DDO)			52,29,021	12,75,369	65,04,390
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	1,16,14,591	93,83,194	2,09,97,785
		800-OTHER EXPENDITURE	6,71,77,841	36,42,280	7,08,20,121
	**********		----------	----------	----------
	TOTAL(MH)		7,87,92,432	1,30,25,474	9,18,17,906
	4215	102-RURAL SANITATION SERVICES	6,00,000	0	6,00,000
		102-RURAL WATER SUPPLY	16,49,949	0	16,49,949
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,20,175	0	8,20,175

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			TOTAL(MH)		30,70,124	0	30,70,124

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,18,62,556	1,30,25,474	9,48,88,030
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215	001-DIRECTION AND ADMINISTRATION	22,51,538	13,49,440	36,00,978
				800-OTHER EXPENDITURE	5,08,99,407	4,63,353	5,13,62,760
			**********		----------	----------	----------
			TOTAL(MH)		5,62,21,069	18,12,793	5,80,33,862
			4215	102-RURAL SANITATION SERVICES	1,41,00,000	0	1,41,00,000
				102-RURAL WATER	38,93,147	0	38,93,147

		SUPPLY			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,53,26,896	0	1,53,26,896
	**********		----------	----------	----------
	TOTAL(MH)		3,33,20,043	0	3,33,20,043
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TOTAL(DDO)			16,83,33,544	1,48,38,267	18,31,71,811
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,PATIALA	4215	102-RURAL SANITATION SERVICES	65,450	0	65,450
		102-RURAL WATER SUPPLY	49,75,688	0	49,75,688
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,70,097	0	26,70,097
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	TOTAL(MH)		77,11,235	0	77,11,235

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			77,11,235	0	77,11,235
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	2215	001-DIRECTION AND ADMINISTRATION	9,00,785	21,76,289	30,77,074
				105-SANITATION SERVICES	24,374	0	24,374
			**********		----------	----------	----------
			TOTAL(MH)		86,36,394	21,76,289	1,08,12,683
			4215	102-RURAL SANITATION SERVICES	2,75,82,000	0	2,75,82,000
				102-RURAL WATER SUPPLY	8,56,726	0	8,56,726

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,95,65,000	0	1,95,65,000
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	TOTAL(MH)		4,80,03,726	0	4,80,03,726
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TOTAL(DDO)			5,66,40,120	21,76,289	5,88,16,409
EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	102-RURAL SANITATION SERVICES	20,55,25,194	1,65,000	20,56,90,194
		102-RURAL WATER SUPPLY	4,92,05,615	59,21,784	5,51,27,399
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,65,60,520	2,36,628	13,67,97,148
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	TOTAL(MH)		39,12,91,329	63,23,412	39,76,14,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			39,12,91,329	63,23,412	39,76,14,741
		EXECUTIVE ENGINEER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	4215	102-RURAL WATER SUPPLY	94,347	0	94,347
		**********					
		TOTAL(MH)			39,13,85,676	63,23,412	39,77,09,088
		**********					
		TOTAL(DDO)			39,13,85,676	63,23,412	39,77,09,088
		EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	98,91,088	3,63,406	1,02,54,494
				105-SANITATION SERVICES	21,115	0	21,115

		800-OTHER EXPENDITURE			18,42,202	0	18,42,202
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TOTAL(MH)					1,17,54,405	3,63,406	1,21,17,811
4215		102-RURAL WATER SUPPLY			27,62,172	15,04,134	42,66,306
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			94,66,236	27,57,867	1,22,24,103
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		TOTAL(MH)			1,22,28,408	42,62,001	1,64,90,409
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,82,813	46,25,407	2,86,08,220
	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION		1,40,34,735	6,68,141	1,47,02,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA		AND ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	800-OTHER EXPENDITURE	32,13,602	33,000	32,46,602
			**********		----------	----------	----------
			TOTAL(MH)		1,72,48,337	7,01,141	1,79,49,478
			4215	102-RURAL WATER SUPPLY	1,69,426	0	1,69,426
			**********		----------	----------	----------
			TOTAL(MH)		1,69,426	0	1,69,426
		********************************			----------	----------	----------
		TOTAL(DDO)			1,74,17,763	7,01,141	1,81,18,904
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)			2215	001-DIRECTION AND ADMINISTRATION	77,03,500	48,59,625	1,25,63,125
				799-SUSPENSE	0	1,06,941	1,06,941
				800-OTHER EXPENDITURE	2,43,787	2,43,350	4,87,137
			**********		----------	----------	----------

TOTAL(MH)					79,47,287	52,09,916	1,31,57,203
4215	102-RURAL SANITATION SERVICES				0	80,15,000	80,15,000
	102-RURAL WATER SUPPLY				0	1,17,81,523	1,17,81,523
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				0	48,17,081	48,17,081
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		TOTAL(MH)			0	2,46,13,604	2,46,13,604

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			79,47,287	2,98,23,520	3,77,70,807
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (WATER	4215	102-RURAL WATER	1,47,17,249	38,71,857	1,85,89,106

WORKS (PUBLIC HEALTH)	HEALTH, PUNJAB, PATIALA	QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI		SUPPLY		
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,18,04,173	85,30,836	4,03,35,009
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		TOTAL(MH)		4,65,21,422	3,70,16,297	8,35,37,719
		**********	----------	----------	----------	----------
		TOTAL(DDO)		5,44,68,709	4,22,26,213	9,66,94,922
EXECUTIVE ENGINEER,PUBLIC HEALTH (RWS) DIVISION NO.2, LUDHIANA	2215	799-SUSPENSE		-320	0	-320
		**********	----------	----------	----------	----------
		TOTAL(MH)		-320	0	-320
		**********	----------	----------	----------	----------
		TOTAL(DDO)		-320	0	-320
EXECUTIVE ENGINEER,PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR	2215	001-DIRECTION AND ADMINISTRATION		15,26,896	0	15,26,896

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		TOTAL(MH)			15,26,896	0	15,26,896
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TOTAL(DDO)					15,26,896	0	15,26,896
EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR	2235	200-OTHER PROGRAMMES			7,24,757	0	7,24,757
		**********			----------	----------	----------
		TOTAL(MH)			7,24,757	0	7,24,757
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,24,757	0	7,24,757
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,PUBLIC HEALTHY (RWS), MALOUT	4215	102-RURAL WATER SUPPLY	47,897	0	47,897

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	TOTAL(MH)		7,72,654	0	7,72,654
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TOTAL(DDO)			7,72,654	0	7,72,654
EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	001-DIRECTION AND ADMINISTRATION	3,65,85,856	68,03,473	4,33,89,329
		105-SANITATION SERVICES	1,00,029	0	1,00,029
		799-SUSPENSE	84	0	84
		800-OTHER EXPENDITURE	4,05,70,232	2,51,122	4,08,21,354
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	TOTAL(MH)		7,72,56,201	70,54,595	8,43,10,796
	4215	102-RURAL WATER SUPPLY	1,02,04,061	43,79,976	1,45,84,037
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,38,75,557	76,40,321	3,15,15,878
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			TOTAL(MH)		3,40,79,618	1,20,20,297	4,60,99,915
			**********		----------	----------	----------
			TOTAL(DDO)		11,13,35,819	1,90,74,892	13,04,10,711
EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	200-OTHER PROGRAMMES	3,638	0	3,638
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			TOTAL(MH)		13,638	0	13,638
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TOTAL(DDO)			13,638	0	13,638
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	12,60,65,120	1,48,85,067	14,09,50,187
		105-SANITATION SERVICES	9,95,037	8,000	10,03,037
		799-SUSPENSE	-1,63,846	0	-1,63,846
		800-OTHER EXPENDITURE	5,06,26,572	8,98,959	5,15,25,531
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	TOTAL(MH)		17,75,22,883	1,57,92,026	19,33,14,909
	4215	102-RURAL SANITATION SERVICES	4,28,52,000	71,94,000	5,00,46,000
		102-RURAL WATER SUPPLY	92,41,096	30,25,379	1,22,66,475
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,12,70,912	1,26,68,056	4,39,38,968
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	TOTAL(MH)		8,33,64,008	2,28,87,435	10,62,51,443

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		TOTAL(DDO)			26,08,86,891	3,86,79,461	29,95,66,352
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2215	799-SUSPENSE	-1,52,278	-26,240	-1,78,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			-1,52,278	-26,240	-1,78,518
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	4215	102-RURAL WATER SUPPLY	1,43,04,263	12,08,947	1,55,13,210
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	89,99,355	0	89,99,355
		**********			----------	----------	----------

	TOTAL(MH)		2,33,03,618	12,08,947	2,45,12,565
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TOTAL(DDO)			2,31,51,340	11,82,707	2,43,34,047
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	5,12,77,865	63,62,995	5,76,40,860
		800-OTHER EXPENDITURE	2,61,37,158	8,01,004	2,69,38,162
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	TOTAL(MH)		7,74,15,023	71,63,999	8,45,79,022
	4215	102-RURAL SANITATION SERVICES	24,000	0	24,000
		102-RURAL WATER SUPPLY	7,65,75,207	38,73,838	8,04,49,045
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,15,23,078	15,75,465	5,30,98,543
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	TOTAL(MH)		12,81,22,285	54,49,303	13,35,71,588

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		TOTAL(DDO)			20,55,37,308	1,26,13,302	21,81,50,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	001-DIRECTION AND ADMINISTRATION	14,42,15,499	1,61,82,926	16,03,98,425
				105-SANITATION SERVICES	13,66,060	1,24,926	14,90,986
				799-SUSPENSE	-1,13,944	0	-1,13,944
				800-OTHER EXPENDITURE	6,31,64,444	12,18,903	6,43,83,347
			**********		----------	----------	----------
			TOTAL(MH)		20,86,32,059	1,75,26,755	22,61,58,814
			2235	104-DEPOSIT LINKED	0	10,000	10,000

	INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL(MH)		1,00,000	10,000	1,10,000
4215	102-RURAL SANITATION SERVICES	7,72,55,400	36,54,000	8,09,09,400
	102-RURAL WATER SUPPLY	1,32,97,807	27,74,927	1,60,72,734
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,11,94,038	61,86,587	7,73,80,625
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TOTAL(MH)		16,17,47,245	1,26,15,514	17,43,62,759
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TOTAL(DDO)		37,04,79,304	3,01,52,269	40,06,31,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	4,98,26,351	58,31,770	5,56,58,121
				105-SANITATION SERVICES	0	36,206	36,206
				799-SUSPENSE	-80,725	0	-80,725
				800-OTHER EXPENDITURE	19,41,048	3,27,860	22,68,908
			**********		----------	----------	----------
			TOTAL(MH)		5,16,86,674	61,95,836	5,78,82,510
			2235	200-OTHER PROGRAMMES	14,129	0	14,129
			**********		----------	----------	----------
			TOTAL(MH)		14,129	0	14,129
			4215	102-RURAL WATER	56,37,728	62,65,297	1,19,03,025

		SUPPLY			
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	64,60,693	23,28,435	87,89,128
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	TOTAL(MH)		1,20,98,421	85,93,732	2,06,92,153
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TOTAL(DDO)			6,37,99,224	1,47,89,568	7,85,88,792
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	001-DIRECTION AND ADMINISTRATION	3,80,35,584	51,87,883	4,32,23,467
		800-OTHER EXPENDITURE	2,54,07,478	4,67,222	2,58,74,700
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	TOTAL(MH)		6,34,43,062	56,55,105	6,90,98,167
	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	4215	102-RURAL SANITATION SERVICES	1,83,00,000	0	1,83,00,000
				102-RURAL WATER SUPPLY	29,40,686	3,14,724	32,55,410
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,28,38,662	0	1,28,38,662
			**********				
			TOTAL(MH)		3,40,79,348	3,14,724	3,43,94,072
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TOTAL(DDO)					9,76,22,410	59,69,829	10,35,92,239
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,			2059	001-DIRECTION AND	76,272	0	76,272

	ADMINISTRATION				
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TOTAL(MH)		76,272	0	76,272	
2215	001-DIRECTION AND ADMINISTRATION	8,04,34,822	83,67,971	8,88,02,793	
	105-SANITATION SERVICES	4,52,304	0	4,52,304	
	799-SUSPENSE	-53,620	0	-53,620	
	800-OTHER EXPENDITURE	82,52,183	9,88,415	92,40,598	
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	TOTAL(MH)	8,90,85,689	93,56,386	9,84,42,075	
	4215	102-RURAL SANITATION SERVICES	69,750	0	69,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	4215	102-RURAL WATER SUPPLY	4,38,33,787	10,46,89,199	14,85,22,986
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,02,44,625	7,11,89,314	10,14,33,939
			**********	TOTAL(MH)	7,41,48,162	17,58,78,513	25,00,26,675
		**********		TOTAL(DDO)	16,33,10,123	18,52,34,899	34,85,45,022
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	3,01,44,275	28,08,256	3,29,52,531
				105-SANITATION SERVICES	4,98,699	0	4,98,699
				800-OTHER EXPENDITURE	1,63,48,836	19,28,094	1,82,76,930
			**********	TOTAL(MH)	4,69,91,810	47,36,350	5,17,28,160

		2235	200-OTHER PROGRAMMES	6,50,000	0	6,50,000
		**********		----------	----------	----------
		TOTAL(MH)		6,50,000	0	6,50,000
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TOTAL(DDO)				4,76,41,810	47,36,350	5,23,78,160
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI		2215	001-DIRECTION AND ADMINISTRATION	3,62,28,885	42,01,059	4,04,29,944
			105-SANITATION SERVICES	2,79,784	1,10,053	3,89,837
			799-SUSPENSE	-4,63,220	72,637	-3,90,583

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	800-OTHER EXPENDITURE	3,75,25,765	8,28,142	3,83,53,907

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		TOTAL(MH)	7,35,71,214	52,11,891	7,87,83,105
	2235	200-OTHER PROGRAMMES	2,00,000	1,00,000	3,00,000
		**********	----------	----------	----------
		TOTAL(MH)	2,00,000	1,00,000	3,00,000
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TOTAL(DDO)			7,37,71,214	53,11,891	7,90,83,105
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	5,34,38,504	63,85,524	5,98,24,028
		105-SANITATION SERVICES	1,13,537	3,25,786	4,39,323
		799-SUSPENSE	93,23,673	0	93,23,673
		800-OTHER EXPENDITURE	67,22,604	5,324	67,27,928
		**********	----------	----------	----------
		TOTAL(MH)	6,95,98,318	67,16,634	7,63,14,952
	2235	200-OTHER	25,59,549	5,21,771	30,81,320

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		25,59,549	5,21,771	30,81,320
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TOTAL(DDO)					7,21,57,867	72,38,405	7,93,96,272
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215			001-DIRECTION AND ADMINISTRATION	2,57,82,485	43,08,052	3,00,90,537
				105-SANITATION SERVICES	2,49,526	0	2,49,526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	799-SUSPENSE	-76,698	0	-76,698
				800-OTHER EXPENDITURE	3,88,30,007	7,33,406	3,95,63,413

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TOTAL(MH)			6,47,85,320	50,41,458	6,98,26,778
4215	102-RURAL WATER SUPPLY		38,15,042	30,300	38,45,342
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		26,87,197	0	26,87,197
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TOTAL(MH)			65,02,239	30,300	65,32,539
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TOTAL(DDO)			7,12,87,559	50,71,758	7,63,59,317
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215 DIVISION	001-DIRECTION AND ADMINISTRATION	6,02,33,947	59,84,175	6,62,18,122
		105-SANITATION SERVICES	2,79,972	67,203	3,47,175
		799-SUSPENSE	-14,902	0	-14,902
		800-OTHER EXPENDITURE	1,83,31,964	1,23,336	1,84,55,300

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			TOTAL(MH)		7,88,30,981	61,74,714	8,50,05,695
4215	102-RURAL SANITATION SERVICES				1,08,60,000	2,52,000	1,11,12,000
	102-RURAL WATER SUPPLY				44,98,721	55,45,608	1,00,44,329
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				2,89,06,862	3,30,67,976	6,19,74,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		4,42,65,583	3,88,65,584	8,31,31,167
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		TOTAL(DDO)			12,30,96,564	4,50,40,298	16,81,36,862

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	9,12,52,165	1,02,62,675	10,15,14,840
				800-OTHER EXPENDITURE	4,59,31,018	5,91,136	4,65,22,154
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			TOTAL(MH)		13,71,83,183	1,08,53,811	14,80,36,994
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		TOTAL(DDO)			13,71,83,183	1,08,53,811	14,80,36,994
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	001-DIRECTION AND ADMINISTRATION	7,45,06,303	90,16,468	8,35,22,771
				799-SUSPENSE	-29,349	0	-29,349
				800-OTHER EXPENDITURE	20,82,84,084	16,21,150	20,99,05,234
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			TOTAL(MH)		28,27,61,038	1,06,37,618	29,33,98,656
			4215	102-RURAL SANITATION SERVICES	6,78,000	0	6,78,000

				102-RURAL WATER SUPPLY	2,12,73,840	38,05,428	2,50,79,268
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,42,78,704	14,24,732	1,57,03,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	TOTAL(MH)		3,62,30,544	52,30,160	4,14,60,704
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		TOTAL(DDO)			31,89,91,582	1,58,67,778	33,48,59,360
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	4,00,88,934	48,87,763	4,49,76,697

		799-SUSPENSE	-10,08,714	0	-10,08,714
		800-OTHER EXPENDITURE	1,01,57,549	15,82,08,460	16,83,66,009
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	TOTAL(MH)		8,54,68,313	16,83,26,383	25,37,94,696
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TOTAL(DDO)			36,82,29,351	17,89,64,001	54,71,93,352
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	9,34,83,497	90,11,718	10,24,95,215
		105-SANITATION SERVICES	15,33,952	1,20,767	16,54,719
		799-SUSPENSE	-9,36,645	0	-9,36,645
		800-OTHER EXPENDITURE	37,44,81,608	13,77,244	37,58,58,852
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	TOTAL(MH)		46,85,62,412	1,05,09,729	47,90,72,141
	4215	102-RURAL SANITATION SERVICES	4,76,96,778	22,92,780	4,99,89,558
		102-RURAL WATER	3,94,17,670	94,32,824	4,88,50,494

				SUPPLY			
				789-SPECIAL COMPONENT PLAN	5,86,94,140	97,67,129	6,84,61,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
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		TOTAL(MH)			14,58,08,588	2,14,92,733	16,73,01,321
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		TOTAL(DDO)			61,43,71,000	3,20,02,462	64,63,73,462
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	4,04,14,370	17,79,019	4,21,93,389
				105-SANITATION SERVICES	2,71,893	0	2,71,893
				799-SUSPENSE	-1,08,948	0	-1,08,948

	800-OTHER EXPENDITURE	44,78,451	0	44,78,451
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TOTAL(MH)		4,50,55,766	17,79,019	4,68,34,785
2235	200-OTHER PROGRAMMES	22,614	0	22,614
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TOTAL(MH)		22,614	0	22,614
4215	102-RURAL SANITATION SERVICES	73,02,000	0	73,02,000
	102-RURAL WATER SUPPLY	42,23,056	20,98,205	63,21,261
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,74,000	0	48,74,000
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TOTAL(MH)		1,63,99,056	20,98,205	1,84,97,261
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TOTAL(DDO)		6,14,77,436	38,77,224	6,53,54,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	001-DIRECTION AND ADMINISTRATION	85,01,514	7,54,384	92,55,898
				800-OTHER EXPENDITURE	22,66,105	0	22,66,105
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TOTAL(MH)					1,07,67,619	7,54,384	1,15,22,003
			4215	102-RURAL WATER SUPPLY	1,14,91,088	80,95,229	1,95,86,317
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	63,62,048	1,36,83,000	2,00,45,048
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TOTAL(MH)					1,78,53,136	2,17,78,229	3,96,31,365

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TOTAL(DDO)			2,86,20,755	2,25,32,613	5,11,53,368
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2	2215	799-SUSPENSE	-1,95,750	0	-1,95,750
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	TOTAL(MH)		-1,95,750	0	-1,95,750
	4215	102-RURAL SANITATION SERVICES	48,72,000	99,54,000	1,48,26,000
		102-RURAL WATER SUPPLY	64,82,842	27,32,382	92,15,224
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	56,42,376	83,86,549	1,40,28,925
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	TOTAL(MH)		1,69,97,218	2,10,72,931	3,80,70,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			1,68,01,468	2,10,72,931	3,78,74,399
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	001-DIRECTION AND ADMINISTRATION	3,53,97,962	16,59,669	3,70,57,631
				799-SUSPENSE	10,93,547	0	10,93,547
				800-OTHER EXPENDITURE	20,04,63,449	0	20,04,63,449
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		TOTAL(MH)			25,39,52,176	2,27,32,600	27,66,84,776
			4215	102-RURAL SANITATION SERVICES	0	26,46,000	26,46,000
				102-RURAL WATER SUPPLY	61,91,036	61,62,480	1,23,53,516

			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	50,65,573	68,30,783	1,18,96,356
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		TOTAL(MH)		1,12,56,609	1,56,39,263	2,68,95,872
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TOTAL(DDO)				26,50,13,035	3,83,71,863	30,33,84,898
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION		1,04,54,785	13,52,311	1,18,07,096
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		TOTAL(MH)		1,04,54,785	13,52,311	1,18,07,096
	2235	200-OTHER PROGRAMMES		3,60,107	0	3,60,107

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	TOTAL(MH)			3,60,107	0	3,60,107
			4215	102-RURAL SANITATION SERVICES		0	15,12,000	15,12,000
				102-RURAL WATER SUPPLY		81,81,637	22,28,046	1,04,09,683
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		28,19,910	56,01,974	84,21,884
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			TOTAL(MH)			1,13,61,654	93,42,020	2,07,03,674
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TOTAL(DDO)						2,18,16,439	1,06,94,331	3,25,10,770
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA			2215	799-SUSPENSE		-25,835	0	-25,835

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TOTAL(MH)					-25,835	0	-25,835
4215	102-RURAL WATER SUPPLY				33,96,403	13,34,597	47,31,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				23,43,438	21,81,900	45,25,338
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TOTAL(MH)					57,39,841	35,16,497	92,56,338
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TOTAL(DDO)					57,14,006	35,16,497	92,30,503

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			2,00,000	0	2,00,000
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	001-DIRECTION AND ADMINISTRATION	29,95,74,529	3,47,51,509	33,43,26,038
		105-SANITATION SERVICES	6,27,765	18,35,529	24,63,294
		799-SUSPENSE	-2,14,077	0	-2,14,077
		800-OTHER EXPENDITURE	22,02,45,809	36,29,343	22,38,75,152
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	TOTAL(MH)		52,02,34,026	4,02,16,381	56,04,50,407
	4215	102-RURAL SANITATION SERVICES	4,80,000	41,02,400	45,82,400
		102-RURAL WATER SUPPLY	4,53,51,161	11,65,69,006	16,19,20,167
		789-SPECIAL	3,24,63,210	1,54,38,150	4,79,01,360

				COMPONENT PLAN FOR SCHEDULED CASTES			
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			TOTAL(MH)		7,82,94,371	13,61,09,556	21,44,03,927
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TOTAL(DDO)					59,85,28,397	17,63,25,937	77,48,54,334
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3		2215		001-DIRECTION AND ADMINISTRATION	4,47,45,453	51,27,636	4,98,73,089

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	105-SANITATION SERVICES	1,59,654	60,485	2,20,139
				799-SUSPENSE	-1,399	0	-1,399
				800-OTHER EXPENDITURE	19,45,912	2,51,195	21,97,107

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TOTAL(MH)			4,68,49,620	54,39,316	5,22,88,936
4215	102-RURAL SANITATION SERVICES		63,00,000	1,95,30,000	2,58,30,000
	102-RURAL WATER SUPPLY		39,13,573	10,50,609	49,64,182
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		48,85,219	1,30,20,000	1,79,05,219
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	TOTAL(MH)		1,50,98,792	3,36,00,609	4,86,99,401
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TOTAL(DDO)			6,19,48,412	3,90,39,925	10,09,88,337
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	001-DIRECTION AND ADMINISTRATION	4,70,70,827	54,85,312	5,25,56,139
		105-SANITATION SERVICES	9,91,297	0	9,91,297

				800-OTHER EXPENDITURE	1,16,28,725	7,66,917	1,23,95,642
			**********		----------	----------	----------
			TOTAL(MH)		5,96,90,849	62,52,229	6,59,43,078
			4215	102-RURAL SANITATION SERVICES	2,19,920	40,32,000	42,51,920
				102-RURAL WATER SUPPLY	68,90,363	4,52,327	73,42,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,81,898	0	1,81,898
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			TOTAL(MH)		72,92,181	44,84,327	1,17,76,508
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		TOTAL(DDO)			6,69,83,030	1,07,36,556	7,77,19,586

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	6,76,646	1,19,945	7,96,591
		115-LEAVE ENCASHMENT BENEFITS	11,82,406	0	11,82,406
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	TOTAL(MH)		18,59,052	1,19,945	19,78,997
	2215	001-DIRECTION AND ADMINISTRATION	2,72,80,962	34,69,597	3,07,50,559
		800-OTHER EXPENDITURE	22,97,121	2,32,14,947	2,55,12,068
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	TOTAL(MH)		2,95,78,083	2,66,84,544	5,62,62,627
	4215	102-RURAL WATER SUPPLY	28,67,190	3,97,000	32,64,190
		789-SPECIAL COMPONENT PLAN	42,35,108	0	42,35,108

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			TOTAL(MH)		71,02,298	3,97,000	74,99,298

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,85,39,433	2,72,01,489	6,57,40,922
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	001-DIRECTION AND ADMINISTRATION	12,94,83,705	1,41,11,740	14,35,95,445
				105-SANITATION SERVICES	12,98,482	0	12,98,482
				799-SUSPENSE	-43,626	11,917	-31,709
				800-OTHER EXPENDITURE	5,62,17,830	12,43,782	5,74,61,612
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			TOTAL(MH)		19,40,58,689	1,57,64,439	20,98,23,128

	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
	4215	102-RURAL WATER SUPPLY	4,36,25,694	15,91,360	4,52,17,054
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,68,17,658	13,97,529	1,82,15,187
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	TOTAL(MH)		6,04,43,352	29,88,889	6,34,32,241
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TOTAL(DDO)			28,61,39,176	4,55,57,817	33,16,96,993
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	001-DIRECTION AND ADMINISTRATION	3,68,51,751	11,77,235	3,80,28,986
		105-SANITATION SERVICES	4,86,581	0	4,86,581

				799-SUSPENSE	530	0	530
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			TOTAL(MH)		3,73,38,862	11,77,235	3,85,16,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	4215	102-RURAL SANITATION SERVICES	1,02,24,280	25,20,000	1,27,44,280
				102-RURAL WATER SUPPLY	1,19,86,691	8,90,778	1,28,77,469
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,93,08,269	38,38,720	2,31,46,989
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			TOTAL(MH)		4,15,19,240	72,49,498	4,87,68,738
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		TOTAL(DDO)			7,88,58,102	84,26,733	8,72,84,835

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	001-DIRECTION AND ADMINISTRATION	5,55,05,800	56,40,578	6,11,46,378
		105-SANITATION SERVICES	7,66,416	1,99,445	9,65,861
		799-SUSPENSE	-1,791	-3,17,065	-3,18,856
		800-OTHER EXPENDITURE	6,00,54,236	5,11,564	6,05,65,800
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	TOTAL(MH)		11,63,24,661	60,34,522	12,23,59,183
	4215	102-RURAL SANITATION SERVICES	4,35,78,000	13,86,000	4,49,64,000
		102-RURAL WATER SUPPLY	66,75,119	46,42,528	1,13,17,647
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,01,78,711	60,34,137	3,62,12,848
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	TOTAL(MH)		8,04,31,830	1,20,62,665	9,24,94,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			19,67,56,491	1,80,97,187	21,48,53,678
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR			2215	001-DIRECTION AND ADMINISTRATION	2,83,57,976	19,32,535	3,02,90,511
				800-OTHER EXPENDITURE	32,21,11,009	0	32,21,11,009
		**********			----------	----------	----------
		TOTAL(MH)			43,09,00,815	1,39,95,200	44,48,96,015
			2235	200-OTHER PROGRAMMES	30,274	0	30,274
		**********			----------	----------	----------

TOTAL(MH)			30,274	0	30,274
4215	102-RURAL WATER SUPPLY		37,22,533	36,015	37,58,548
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		27,34,811	0	27,34,811
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TOTAL(MH)			64,57,344	36,015	64,93,359
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TOTAL(DDO)			55,37,13,094	2,00,65,737	57,37,78,831
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	001-DIRECTION AND ADMINISTRATION	1,77,58,237	15,47,464	1,93,05,701
		105-SANITATION SERVICES	0	11,480	11,480
		799-SUSPENSE	0	-20	-20

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	800-OTHER EXPENDITURE	30,04,40,659	12,93,712	30,17,34,371
			**********		----------	----------	----------
			TOTAL(MH)		31,81,98,896	28,52,636	32,10,51,532
			4215	102-RURAL WATER SUPPLY	65,88,921	86,955	66,75,876
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,24,482	0	13,24,482
			**********		----------	----------	----------
			TOTAL(MH)		79,13,403	86,955	80,00,358
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TOTAL(DDO)					32,61,12,299	29,39,591	32,90,51,890
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI			2059	053-MAINTENANCE AND REPAIRS	28,61,117	0	28,61,117

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TOTAL(MH)		28,61,117	0	28,61,117	
2215	001-DIRECTION AND ADMINISTRATION	8,76,65,142	91,95,269	9,68,60,411	
	105-SANITATION SERVICES	3,83,47,153	37,92,437	4,21,39,590	
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TOTAL(MH)		12,60,12,295	1,29,87,706	13,90,00,001	
4059	051-CONSTRUCTION	30,680	0	30,680	
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TOTAL(MH)		30,680	0	30,680	
4215	102-RURAL SANITATION	4,80,000	37,950	5,17,950	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	4215	102-RURAL WATER SUPPLY	2,90,68,705	19,23,597	3,09,92,302
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,76,000	8,73,662	17,49,662
			**********	----------	----------	----------	
			TOTAL(MH)		3,04,24,705	28,35,209	3,32,59,914
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TOTAL(DDO)					15,93,28,797	1,58,22,915	17,51,51,712
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI			2215	001-DIRECTION AND ADMINISTRATION	6,84,48,380	80,19,892	7,64,68,272
				799-SUSPENSE	3,49,12,907	9,716	3,49,22,623
				800-OTHER EXPENDITURE	16,09,83,073	7,61,281	16,17,44,354
			**********	----------	----------	----------	
			TOTAL(MH)		26,43,44,360	87,90,889	27,31,35,249

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TOTAL(DDO)					26,43,44,360	87,90,889	27,31,35,249
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	001-DIRECTION AND ADMINISTRATION			5,21,30,504	57,18,675	5,78,49,179
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	TOTAL(MH)				5,21,30,504	57,18,675	5,78,49,179
	4215	102-RURAL WATER SUPPLY			8,63,841	11,48,239	20,12,080
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	10,98,990	10,98,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,63,841	22,47,229	31,11,070

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		TOTAL(DDO)			5,29,94,345	79,65,904	6,09,60,249
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	7,31,91,972	95,21,258	8,27,13,230
				105-SANITATION SERVICES	3,82,843	3,39,512	7,22,355
				799-SUSPENSE	-1,42,67,214	0	-1,42,67,214
				800-OTHER EXPENDITURE	10,81,71,440	9,87,591	10,91,59,031
		**********			----------	----------	----------
		TOTAL(MH)			16,74,79,041	1,08,48,361	17,83,27,402
			4215	102-RURAL SANITATION SERVICES	3,08,66,000	35,28,000	3,43,94,000
				102-RURAL WATER SUPPLY	58,56,848	94,26,244	1,52,83,092
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,29,68,522	51,07,017	2,80,75,539

			**********		----------	----------	----------
			TOTAL(MH)		5,96,91,370	1,80,61,261	7,77,52,631
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TOTAL(DDO)					22,71,70,411	2,89,09,622	25,60,80,033
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	102-RURAL SANITATION SERVICES			0	30,24,000	30,24,000
		102-RURAL WATER SUPPLY			1,77,22,139	23,15,549	2,00,37,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	41,03,916	1,41,09,779	1,82,13,695
			**********		----------	----------	----------
			TOTAL(MH)		2,18,26,055	1,94,49,328	4,12,75,383

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TOTAL(DDO)			2,18,26,055	1,94,49,328	4,12,75,383
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	799-SUSPENSE	-6,569	0	-6,569
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	TOTAL(MH)		-6,569	0	-6,569
	4215	102-RURAL WATER SUPPLY	27,47,329	2,72,541	30,19,870
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,00,000	0	12,00,000
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	TOTAL(MH)		39,47,329	2,72,541	42,19,870
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TOTAL(DDO)			39,40,760	2,72,541	42,13,301
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	4215	102-RURAL SANITATION SERVICES	0	1,19,930	1,19,930

				102-RURAL WATER SUPPLY	62,34,876	98,17,274	1,60,52,150
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,46,871	43,69,000	46,15,871
		**********			----------	----------	----------
		TOTAL(MH)			64,81,747	1,43,06,204	2,07,87,951

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			64,81,747	1,43,06,204	2,07,87,951
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	001-DIRECTION AND ADMINISTRATION	78,26,808	2,25,409	80,52,217

		800-OTHER	53,16,983	0	53,16,983
		EXPENDITURE			
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TOTAL(MH)			1,96,25,538	1,45,31,613	3,41,57,151
	4215	102-RURAL SANITATION SERVICES	0	2,27,000	2,27,000
		102-RURAL WATER SUPPLY	2,19,93,244	32,64,576	2,52,57,820
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,52,85,329	6,50,000	2,59,35,329
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	TOTAL(MH)		4,72,78,573	41,41,576	5,14,20,149
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TOTAL(DDO)			6,69,04,111	1,86,73,189	8,55,77,300
EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	001-DIRECTION AND ADMINISTRATION	1,07,37,170	1,63,446	1,09,00,616
		800-OTHER	4,44,952	0	4,44,952

					EXPENDITURE		
			**********		----------	----------	----------
			TOTAL(MH)		1,11,82,122	1,63,446	1,13,45,568
			4215	102-RURAL WATER	82,25,876	24,63,448	1,06,89,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					SUPPLY		
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	4215	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,18,01,791	12,04,936	1,30,06,727
			**********		----------	----------	----------
			TOTAL(MH)		2,00,27,667	36,68,384	2,36,96,051
			******************************		----------	----------	----------
			TOTAL(DDO)		3,12,09,789	38,31,830	3,50,41,619
		EXECUTIVE ENGINNER (EE2),WATER SUPPLY AND SANITATION DIVISION	2215	799-SUSPENSE	-93,23,673	0	-93,23,673

NO. 2 (EE-2), NABHA ROAD, NEAR POLUTION ROAD					
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	TOTAL(MH)		-93,23,673	0	-93,23,673
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TOTAL(DDO)			-93,23,673	0	-93,23,673
OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION AND ADMINISTRATION	18,80,095	3,01,974	21,82,069
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	TOTAL(MH)		18,80,095	3,01,974	21,82,069
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TOTAL(DDO)			18,80,095	3,01,974	21,82,069
S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	2,58,33,723	33,03,391	2,91,37,114
	**********		----------	----------	----------
	TOTAL(MH)		2,58,33,723	33,03,391	2,91,37,114
	2235	200-OTHER	19,69,244	0	19,69,244

PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,69,244	0	19,69,244
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE	4215	102-RURAL WATER SUPPLY	9,85,338	1,66,401	11,51,739
			TOTAL(MH)		29,54,582	1,66,401	31,20,983
			TOTAL(DDO)		2,87,88,305	34,69,792	3,22,58,097
		S.E.,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	1,85,34,088	24,32,469	2,09,66,557

TOTAL(MH)			1,85,34,088	24,32,469	2,09,66,557
2235	200-OTHER PROGRAMMES		6,70,841	1,00,000	7,70,841
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TOTAL(MH)			6,70,841	1,00,000	7,70,841
4215	102-RURAL WATER SUPPLY		9,15,790	2,01,101	11,16,891
**********			----------	----------	----------
TOTAL(MH)			9,15,790	2,01,101	11,16,891
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TOTAL(DDO)			2,01,20,719	27,33,570	2,28,54,289
S.E.,WATER SUPPLY AND SANITATION CIRCLE, PUNJAB	2215	001-DIRECTION AND ADMINISTRATION	1,24,52,885	14,05,572	1,38,58,457
	**********		----------	----------	----------
	TOTAL(MH)		1,24,52,885	14,05,572	1,38,58,457
	4215	102-RURAL WATER SUPPLY	3,28,829	0	3,28,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,28,829	0	3,28,829
		********************************					
		TOTAL(DDO)			1,27,81,714	14,05,572	1,41,87,286
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	001-DIRECTION AND ADMINISTRATION	2,71,05,433	30,92,780	3,01,98,213
				800-OTHER EXPENDITURE	95,86,767	1,29,934	97,16,701
			**********				
			TOTAL(MH)		3,66,92,200	32,22,714	3,99,14,914
			2235	200-OTHER PROGRAMMES	7,99,154	0	7,99,154
			**********				

	TOTAL(MH)		7,99,154	0	7,99,154
	4215	102-RURAL WATER SUPPLY	7,27,891	0	7,27,891
	**********		----------	----------	----------
	TOTAL(MH)		7,27,891	0	7,27,891
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TOTAL(DDO)			3,82,19,245	32,22,714	4,14,41,959
SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	001-DIRECTION AND ADMINISTRATION	11,31,59,832	1,37,71,969	12,69,31,801
	**********		----------	----------	----------
	TOTAL(MH)		11,31,59,832	1,37,71,969	12,69,31,801
	2235	200-OTHER PROGRAMMES	1,54,098	0	1,54,098
	**********		----------	----------	----------
	TOTAL(MH)		1,54,098	0	1,54,098

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			11,33,13,930	1,37,71,969	12,70,85,899
		SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	10,92,28,646	1,23,44,614	12,15,73,260
				105-SANITATION SERVICES	1,60,692	0	1,60,692
				800-OTHER EXPENDITURE	7,46,42,011	81,832	7,47,23,843
		**********					
		TOTAL(MH)			18,41,85,447	1,24,26,446	19,66,11,893
			2235	200-OTHER PROGRAMMES	13,54,173	0	13,54,173
		**********					
		TOTAL(MH)			13,54,173	0	13,54,173

		4215	102-RURAL WATER SUPPLY	8,91,028	76,720	9,67,748	
		**********		----------	----------	----------	
		TOTAL(MH)		8,91,028	76,720	9,67,748	
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TOTAL(DDO)				29,95,90,480	2,62,75,135	32,58,65,615	
SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	001-DIRECTION AND ADMINISTRATION		75,04,788	9,92,589	84,97,377	
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	TOTAL(MH)			75,04,788	9,92,589	84,97,377	
	4215	102-RURAL WATER SUPPLY		10,99,310	1,40,071	12,39,381	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		10,99,310	1,40,071	12,39,381
		********************************			----------	----------	----------
		TOTAL(DDO)			86,04,098	11,32,660	97,36,758
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	001-DIRECTION AND ADMINISTRATION	2,08,31,139	25,27,008	2,33,58,147
			**********		----------	----------	----------
			TOTAL(MH)		2,08,31,139	25,27,008	2,33,58,147
			2235	200-OTHER PROGRAMMES	9,48,086	0	9,48,086
			**********		----------	----------	----------
			TOTAL(MH)		9,48,086	0	9,48,086
			4215	102-RURAL WATER SUPPLY	16,28,521	2,31,295	18,59,816
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,87,000	0	3,87,000

			**********				
			TOTAL(MH)		20,15,521	2,31,295	22,46,816
		**********					
		TOTAL(DDO)			2,37,94,746	27,58,303	2,65,53,049
	**********						
	TOTAL(CCO)				7,40,15,73,735	1,20,80,29,937	8,60,96,03,672
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TOTAL(DEPT)					7,40,15,73,735	1,20,80,29,937	8,60,96,03,672

PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	104-ENTERTAINMENT AND HOSPITALITY	52,17,907	0	52,17,907

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENSES			
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	105-DISCRETIONARY GRANT BY MINISTERS	2,00,000	0	2,00,000

		800-OTHER EXPENDITURE	24,89,291	1,84,505	26,73,796
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	TOTAL(MH)		79,07,198	1,84,505	80,91,703
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TOTAL(DDO)			79,07,198	1,84,505	80,91,703
PRIVATE SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	105-DISCRETIONARY GRANT BY MINISTERS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			2,00,000	0	2,00,000
SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	800-OTHER EXPENDITURE	3,80,00,000	1,20,00,000	5,00,00,000
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	TOTAL(MH)		3,80,00,000	1,20,00,000	5,00,00,000

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TOTAL(DDO)					3,80,00,000	1,20,00,000	5,00,00,000
UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS			96,10,000	19,22,000	1,15,32,000
		105-DISCRETIONARY GRANT BY MINISTERS			26,00,000	0	26,00,000
		108-TOUR EXPENSES			74,78,759	63,750	75,42,509

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,96,88,759	19,85,750	2,16,74,509
		**********			----------	----------	----------
		TOTAL(DDO)			1,96,88,759	19,85,750	2,16,74,509

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	TOTAL(CCO)				6,57,95,957	1,41,70,255	7,99,66,212
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2235	200-OTHER PROGRAMMES	34,131	0	34,131
			**********		----------	----------	----------
			TOTAL(MH)		34,131	0	34,131
		**********			----------	----------	----------
		TOTAL(DDO)			34,131	0	34,131
		ADDITONAL SECRETARY,ADDITIONAL SECRETARY, PUNJAB VIDHAN SABHA, CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	11,00,000	0	11,00,000
			**********		----------	----------	----------
			TOTAL(MH)		11,00,000	0	11,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			11,00,000	0	11,00,000
		DEPUTY SECRETARY, PUNJAB VIDHAN SABHA,JALANDHAR	2011	101-LEGISLATIVE ASSEMBLY	5,00,000	0	5,00,000
			**********		----------	----------	----------

		TOTAL(MH)			5,00,000	0	5,00,000
		2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,52,19,750	0	1,52,19,750
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,52,19,750	0	1,52,19,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,57,19,750	0	1,57,19,750
		DEPUTY SECRETARY, PUNJAB VIDHAN SABHA,ROPAR	2011	101-LEGISLATIVE ASSEMBLY	0	50,000	50,000
		**********			----------	----------	----------
		TOTAL(MH)			1,52,19,750	50,000	1,52,69,750

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TOTAL(DDO)			1,57,19,750	50,000	1,57,69,750
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	28,60,904	0	28,60,904
		103-LEGISLATIVE SECRETARIAT	17,07,31,791	1,84,38,466	18,91,70,257
	**********		----------	----------	----------
	TOTAL(MH)		17,35,92,695	1,84,38,466	19,20,31,161
	2235	200-OTHER PROGRAMMES	1,35,97,936	68,159	1,36,66,095
	**********		----------	----------	----------
	TOTAL(MH)		1,35,97,936	68,159	1,36,66,095
**********			----------	----------	----------
TOTAL(DDO)			18,71,90,631	1,85,06,625	20,56,97,256
DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	101-LEGISLATIVE ASSEMBLY	23,43,275	2,35,470	25,78,745
	**********		----------	----------	----------
	TOTAL(MH)		23,43,275	2,35,470	25,78,745

		**********			----------	----------	----------	
		TOTAL(DDO)			23,43,275	2,35,470	25,78,745	
		SPEAKER,PB.VIDHAN	2011	101-LEGISLATIVE	11,89,462	1,10,000	12,99,462	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SABHA,,CHNDIGARH		ASSEMBLY			
		**********			----------	----------	----------
		TOTAL(MH)			11,89,462	1,10,000	12,99,462
		**********			----------	----------	----------
		TOTAL(DDO)			11,89,462	1,10,000	12,99,462
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2052	099-BOARD OF REVENUE	30,87,10,086	4,26,79,497	35,13,89,583
		**********			----------	----------	----------
		TOTAL(MH)			30,87,10,086	4,26,79,497	35,13,89,583

		2235	200-OTHER PROGRAMMES	1,16,526	47,922	1,64,448
		**********		----------	----------	----------
		TOTAL(MH)		1,16,526	47,922	1,64,448
	**********			----------	----------	----------
	TOTAL(DDO)			30,88,26,612	4,27,27,419	35,15,54,031
UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD		2011	101-LEGISLATIVE ASSEMBLY	9,15,88,466	91,16,970	10,07,05,436
		**********		----------	----------	----------
		TOTAL(MH)		9,15,88,466	91,16,970	10,07,05,436
	**********			----------	----------	----------
	TOTAL(DDO)			9,15,88,466	91,16,970	10,07,05,436
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TOTAL(CCO)				60,79,92,327	7,07,46,484	67,87,38,811
**********				----------	----------	----------
TOTAL(DEPT)				67,37,88,284	8,49,16,739	75,87,05,023
RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	2,10,70,418	22,82,849	2,33,53,267

PUNJAB GOVERNOR, PUNJAB, PUNJAB GOVERNOR,CHANDIGARH

RAJ BHAWAN, CHANDIGARH

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	101-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES	19,60,000	2,45,000	22,05,000
				102-DISCRETIONARY GRANTS	11,99,400	16,500	12,15,900
				103-HOUSEHOLD ESTABLISHMENT	2,02,66,458	23,14,171	2,25,80,629
				104-SUMPTUARY ALLOWANCES	4,86,100	0	4,86,100
				105-MEDICAL FACILITIES	47,69,114	8,66,676	56,35,790
				107-EXPENDITURE	1,95,808	1,02,519	2,98,327

		FROM CONTRACT ALLOWANCE			
		108-TOUR EXPENSES	3,71,183	0	3,71,183
	**********		----------	----------	----------
	TOTAL(MH)		5,03,18,481	58,27,715	5,61,46,196
**********			----------	----------	----------
TOTAL(DDO)			5,03,18,481	58,27,715	5,61,46,196
SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	28,79,586	2,00,000	30,79,586
	**********		----------	----------	----------
	TOTAL(MH)		28,79,586	2,00,000	30,79,586
	**********		----------	----------	----------
	TOTAL(DDO)		28,79,586	2,00,000	30,79,586
**********			----------	----------	----------
TOTAL(CCO)			5,31,98,067	60,27,715	5,92,25,782
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					5,31,98,067	60,27,715	5,92,25,782
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	093-DISTRICT ESTABLISHMENTS	23,80,274	2,13,611	25,93,885
			**********		----------	----------	----------
			TOTAL(MH)		52,59,860	4,13,611	56,73,471
**********					----------	----------	----------
TOTAL(DDO)					52,59,860	4,13,611	56,73,471
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER			2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,25,408	28,176	2,53,584
				115-LEAVE ENCASHMENT BENEFITS	20,93,130	0	20,93,130
			**********		----------	----------	----------

		TOTAL(MH)			23,18,538	28,176	23,46,714
		2235	200-OTHER PROGRAMMES		11,82,513	3,06,606	14,89,119
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,82,513	3,06,606	14,89,119
**********				----------	----------	----------	----------
TOTAL(DDO)					35,01,051	3,34,782	38,35,833
DEPUTY COMMISSIONER,GURDASPUR	2245		101-GRATUITOUS RELIEF		5,21,568	2,11,44,024	2,16,65,592
			113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES		0	2,95,700	2,95,700
			122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND		2,71,87,500	45,57,000	3,17,44,500

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FLOOD CONTROL WORKS			
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,GURDASPUR	2245	800-OTHER EXPENDITURE	6,37,480	2,36,93,395	2,43,30,875
			**********		----------	----------	----------
			TOTAL(MH)		2,83,46,548	4,96,90,119	7,80,36,667
		******************************			----------	----------	----------
		TOTAL(DDO)			2,83,46,548	4,96,90,119	7,80,36,667
		DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	4,74,97,349	53,78,385	5,28,75,734
			**********		----------	----------	----------
			TOTAL(MH)		4,74,97,349	53,78,385	5,28,75,734
		******************************			----------	----------	----------
		TOTAL(DDO)			4,74,97,349	53,78,385	5,28,75,734
		DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER EXPENDITURE	3,00,000	0	3,00,000
			**********		----------	----------	----------
			TOTAL(MH)		3,00,000	0	3,00,000

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TOTAL(DDO)				3,00,000	0	3,00,000	
DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES		6,00,000	6,00,000	12,00,000	
	**********			----------	----------	----------	
	TOTAL(MH)			6,00,000	6,00,000	12,00,000	
**********				----------	----------	----------	
TOTAL(DDO)				6,00,000	6,00,000	12,00,000	
	DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	103-LAND RECORDS	56,15,468	1,15,997	57,31,465	
	**********			----------	----------	----------	
	TOTAL(MH)			56,15,468	1,15,997	57,31,465	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITAT	FINANCE COMMISSIONER,	DISTRICT REVENUE	2235	200-OTHER	3,42,950	0	3,42,950

ION	REVENUE & REHABILITATION, OFFICER,FATEHGARH SAHIB PUNJAB		PROGRAMMES		
		**********	----------	----------	----------
		TOTAL(MH)	59,58,418	1,15,997	60,74,415
	********		----------	----------	----------
	TOTAL(DDO)		59,58,418	1,15,997	60,74,415
	DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2053	093-DISTRICT ESTABLISHMENTS	12,58,718	0 12,58,718
			800-OTHER EXPENDITURE	23,04,000	0 23,04,000
		**********	----------	----------	----------
		TOTAL(MH)	35,62,718	0	35,62,718
	********		----------	----------	----------
	TOTAL(DDO)		35,62,718	0	35,62,718
	DISTRICT REVENUE OFFICER,OFFICE OF THE DISTRICT REVENUE OFFICER	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,230	0 5,230
		**********	----------	----------	----------
		TOTAL(MH)	5,230	0	5,230

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TOTAL(DDO)			5,230	0	5,230	
DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	093-DISTRICT ESTABLISHMENTS	4,39,38,744	52,28,650	4,91,67,394	
	**********		----------	----------	----------	
	TOTAL(MH)		4,39,38,744	52,28,650	4,91,67,394	
**********			----------	----------	----------	
TOTAL(DDO)			4,39,38,744	52,28,650	4,91,67,394	
SUB DIVISIONAL MAGISTRATE,BATALA	2053	093-DISTRICT	79,32,406	12,83,548	92,15,954	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		79,32,406	12,83,548	92,15,954

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA	2235	200-OTHER	1,77,66,000	0	1,77,66,000
ION	REVENUE & REHABILITATION,			PROGRAMMES			
	PUNJAB						
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,77,66,000	0	1,77,66,000
		********		----------	----------	----------	----------
		TOTAL(DDO)			2,56,98,406	12,83,548	2,69,81,954
		SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	36,82,222	8,31,669	45,13,891
				ESTABLISHMENTS			
			**********	----------	----------	----------	----------
			TOTAL(MH)		36,82,222	8,31,669	45,13,891
		********		----------	----------	----------	----------
		TOTAL(DDO)			36,82,222	8,31,669	45,13,891
		SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	70,92,500	16,35,000	87,27,500
				PROGRAMMES			
			**********	----------	----------	----------	----------
			TOTAL(MH)		70,92,500	16,35,000	87,27,500
		********		----------	----------	----------	----------

TOTAL(DDO)					70,92,500	16,35,000	87,27,500
SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	093-DISTRICT ESTABLISHMENTS			51,80,838	6,52,296	58,33,134
	**********				----------	----------	----------
	TOTAL(MH)				51,80,838	6,52,296	58,33,134
	2071	115-LEAVE ENCASHMENT BENEFITS			8,35,880	0	8,35,880
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,35,880	0	8,35,880
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2235	200-OTHER PROGRAMMES	12,76,290	3,00,000	15,76,290
			**********		----------	----------	----------
			TOTAL(MH)		21,12,170	3,00,000	24,12,170

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TOTAL(DDO)			72,93,008	9,52,296	82,45,304
SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	093-DISTRICT ESTABLISHMENTS	1,79,94,784	18,34,503	1,98,29,287
	**********		----------	----------	----------
	TOTAL(MH)		1,79,94,784	18,34,503	1,98,29,287
	2235	200-OTHER PROGRAMMES	1,55,24,000	25,72,000	1,80,96,000
	**********		----------	----------	----------
	TOTAL(MH)		1,55,24,000	25,72,000	1,80,96,000
**********		----------	----------	----------	
TOTAL(DDO)			3,35,18,784	44,06,503	3,79,25,287
SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	093-DISTRICT ESTABLISHMENTS	43,12,311	5,25,511	48,37,822
	**********		----------	----------	----------
	TOTAL(MH)		43,12,311	5,25,511	48,37,822
	2235	200-OTHER	5,40,000	0	5,40,000

					PROGRAMMES		
			**********		----------	----------	----------
			TOTAL(MH)		5,40,000	0	5,40,000
			**********		----------	----------	----------
			TOTAL(DDO)		48,52,311	5,25,511	53,77,822
		TEHSILDAR,,ZIRA	2053	093-DISTRICT	1,09,89,000	13,29,359	1,23,18,359

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,,ZIRA	2053	800-OTHER EXPENDITURE	39,67,500	0	39,67,500
			**********		----------	----------	----------
			TOTAL(MH)		1,49,56,500	13,29,359	1,62,85,859
			**********		----------	----------	----------
			TOTAL(DDO)		1,49,56,500	13,29,359	1,62,85,859

TEHSILDAR,ABOHAR	2053	093-DISTRICT ESTABLISHMENTS	84,08,500	9,20,763	93,29,263
		800-OTHER EXPENDITURE	15,77,758	0	15,77,758
	**********	----------	----------	----------	----------
	TOTAL(MH)		99,86,258	9,20,763	1,09,07,021
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TOTAL(DDO)			99,86,258	9,20,763	1,09,07,021
TEHSILDAR,JAGRAON,TEHSILDAR,JAGRAON	2053	093-DISTRICT ESTABLISHMENTS	1,10,41,895	14,34,558	1,24,76,453
		800-OTHER EXPENDITURE	36,40,200	0	36,40,200
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,46,82,095	14,34,558	1,61,16,653
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TOTAL(DDO)			1,46,82,095	14,34,558	1,61,16,653
TEHSILDAR,KHADUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	8,14,099	0	8,14,099

				800-OTHER EXPENDITURE	17,16,000	0	17,16,000
			**********		----------	----------	----------
			TOTAL(MH)		25,30,099	0	25,30,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			25,30,099	0	25,30,099
		TEHSILDAR,LDH.WEST,TEHSILDAR,LDH.WEST	2053	093-DISTRICT ESTABLISHMENTS	80,28,240	9,97,635	90,25,875
				800-OTHER EXPENDITURE	15,81,100	5,73,000	21,54,100
			**********		----------	----------	----------
			TOTAL(MH)		1,21,39,439	15,70,635	1,37,10,074
		**********			----------	----------	----------

TOTAL(DDO)			1,21,39,439	15,70,635	1,37,10,074
TEHSILDAR,MAUR	2029	103-LAND RECORDS	34,27,358	4,44,288	38,71,646
	**********		----------	----------	----------
	TOTAL(MH)		34,27,358	4,44,288	38,71,646
	2053	093-DISTRICT ESTABLISHMENTS	76,76,252	6,43,112	83,19,364
		800-OTHER EXPENDITURE	24,96,000	0	24,96,000
	**********		----------	----------	----------
	TOTAL(MH)		1,01,72,252	6,43,112	1,08,15,364
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TOTAL(DDO)			1,35,99,610	10,87,400	1,46,87,010
TEHSILDAR,PATTI	2053	093-DISTRICT ESTABLISHMENTS	6,22,500	18,750	6,41,250
		800-OTHER EXPENDITURE	40,50,000	0	40,50,000
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			TOTAL(MH)		46,72,500	18,750	46,91,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,PATTI	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	8,13,328	54,777	8,68,105
				115-LEAVE ENCASHMENT BENEFITS	39,84,806	0	39,84,806
			**********				
			TOTAL(MH)		47,98,134	54,777	48,52,911
	**********						
	TOTAL(DDO)				94,70,634	73,527	95,44,161
		TEHSILDAR,TARAN TARAN	2053	093-DISTRICT ESTABLISHMENTS	36,59,848	6,05,000	42,64,848
				800-OTHER EXPENDITURE	24,37,500	23,17,000	47,54,500

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	TOTAL(MH)		60,97,348	29,22,000	90,19,348
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TOTAL(DDO)			60,97,348	29,22,000	90,19,348
TEHSILDAR,TEHSILDAR	2053	093-DISTRICT ESTABLISHMENTS	67,81,633	9,85,507	77,67,140
		800-OTHER EXPENDITURE	22,53,819	2,17,650	24,71,469
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	TOTAL(MH)		90,35,452	12,03,157	1,02,38,609
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TOTAL(DDO)			90,35,452	12,03,157	1,02,38,609
THE CIVIL SURGEON,THE CIVIL SURGEON	2071	115-LEAVE ENCASHMENT BENEFITS	5,22,770	0	5,22,770
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	TOTAL(MH)		5,22,770	0	5,22,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	THE CIVIL SURGEON,THE CIVIL SURGEON	2235	200-OTHER PROGRAMMES	2,700	0	2,700
			**********		----------	----------	----------
			TOTAL(MH)		5,25,470	0	5,25,470
			2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	17,77,58,528	0	17,77,58,528
			**********		----------	----------	----------
			TOTAL(MH)		17,77,58,528	0	17,77,58,528
**********					----------	----------	----------
TOTAL(DDO)					17,82,83,998	0	17,82,83,998
UNDER SECRETARY REVENUE(R),FINANCIAL			2245	101-GRATUITOUS RELIEF	14,000	0	14,000

COMMISSIONER'S SECRETRIATE,

PUNJAB

	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	40,60,23,889	0	40,60,23,889
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TOTAL(MH)		40,60,37,889	0	40,60,37,889
**********		----------	----------	----------
TOTAL(DDO)		40,60,37,889	0	40,60,37,889
**********		----------	----------	----------
TOTAL(CCO)		94,57,14,853	8,77,65,185	1,03,34,80,038
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TOTAL(DEPT)		94,57,14,853	8,77,65,185	1,03,34,80,038

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	3,34,817	0	3,34,817
			********** TOTAL(MH)		3,34,817	0	3,34,817
			2245	101-GRATUITOUS RELIEF	1,82,61,404	1,91,23,700	3,73,85,104
				111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	8,00,000	8,00,000
				113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	95,100	1,00,300	1,95,400
				117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	60,000	60,000	1,20,000
				122-REPAIRS AND RESTORATION OF DAMAGED	10,24,76,563	1,08,33,025	11,33,09,588

				IRRIGATION AND			
				FLOOD CONTROL			
				WORKS			
				800-OTHER	10,93,29,000	1,20,51,600	12,13,80,600
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		23,02,22,067	4,29,68,625	27,31,90,692
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TOTAL(DDO)					23,05,56,884	4,29,68,625	27,35,25,509
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,		2047	103-PROMOTION OF SMALL SAVINGS		30,390	10,370	40,760
			**********		----------	----------	----------
			TOTAL(MH)		30,390	10,370	40,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2245	101-GRATUITOUS	47,45,124	0	47,45,124

RESETTLEMEN RESETTLEMENT, PUNJAB T	COMMISSIONER,		RELIEF		
		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	5,200	0	5,200
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	TOTAL(MH)		47,80,714	10,370	47,91,084
	**********	----------	----------	----------	----------
	TOTAL(DDO)		47,80,714	10,370	47,91,084
DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	101-GRATUITOUS RELIEF	1,81,744	10,85,300	12,67,044
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0	4,00,000
		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	9,13,500	0	9,13,500
		117-ASSISTANCE	60,000	0	60,000

		TO FARMERS FOR PURCHASE OF LIVE STOCK					
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			70,00,000	27,76,000	97,76,000
		800-OTHER EXPENDITURE			2,22,131	0	2,22,131
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TOTAL(MH)					87,77,375	38,61,300	1,26,38,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	TOTAL(DDO)			87,77,375	38,61,300	1,26,38,675

DEPUTY COMMISSIONER,FEROZEPUR	2245	101-GRATUITOUS RELIEF	7,87,35,942	4,27,000	7,91,62,942
		111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	12,00,000	0	12,00,000
		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	10,400	23,200	33,600
		117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	12,000	0	12,000
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,60,54,687	1,14,34,000	2,74,88,687
		800-OTHER EXPENDITURE	8,20,27,596	13,000	8,20,40,596
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TOTAL(MH)			18,68,18,000	1,57,58,500	20,25,76,500

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TOTAL(DDO)					18,68,18,000	1,57,58,500	20,25,76,500
DEPUTY COMMISSIONER,HOSHIARPUR	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS			2,28,43,750	0	2,28,43,750
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,28,43,750	0	2,28,43,750
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,28,43,750	0	2,28,43,750

DEPUTY COMMISSIONER,JALLANDHAR	2245	101-GRATUITOUS RELIEF	2,00,00,000	0	2,00,00,000
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	8,07,63,036	2,33,170	8,09,96,206
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	TOTAL(MH)		12,36,06,786	2,33,170	12,38,39,956
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TOTAL(DDO)			12,36,06,786	2,33,170	12,38,39,956
DEPUTY COMMISSIONER,KAPURTHALA	2245	101-GRATUITOUS RELIEF	2,00,00,000	2,68,54,513	4,68,54,513
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	78,43,750	0	78,43,750
		800-OTHER EXPENDITURE	10,24,67,859	0	10,24,67,859
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			TOTAL(MH)		13,03,11,609	2,68,54,513	15,71,66,122
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		TOTAL(DDO)			13,03,11,609	2,68,54,513	15,71,66,122
		DEPUTY COMMISSIONER,MANSA	2245	101-GRATUITOUS RELIEF	0	1,38,900	1,38,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MANSA	2245	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	10,400	10,400
				117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	30,000	30,000
				122-REPAIRS AND RESTORATION OF DAMAGED	7,10,937	21,32,813	28,43,750

		IRRIGATION AND FLOOD CONTROL WORKS			
		800-OTHER EXPENDITURE	0	33,000	33,000
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	TOTAL(MH)		7,10,937	23,45,113	30,56,050
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TOTAL(DDO)			7,10,937	23,45,113	30,56,050
DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS RELIEF	2,70,09,384	3,95,100	2,74,04,484
		113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,90,200	0	1,90,200
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,43,43,750	0	1,43,43,750
		800-OTHER	3,21,55,913	0	3,21,55,913

EXPENDITURE

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TOTAL(MH)	7,36,99,247	3,95,100	7,40,94,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	TOTAL(DDO)			7,36,99,247	3,95,100	7,40,94,347
		DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS RELIEF	2,00,00,000	59,400	2,00,59,400
				113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	1,92,300	16,02,800	17,95,100
				117-ASSISTANCE TO FARMERS FOR	90,000	0	90,000

		PURCHASE OF LIVE STOCK			
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	7,45,64,791	0	7,45,64,791
		800-OTHER EXPENDITURE	0	32,600	32,600
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	TOTAL(MH)		16,85,46,338	20,89,900	17,06,36,238
	**********		----------	----------	----------
TOTAL(DDO)			16,85,46,338	20,89,900	17,06,36,238
DEPUTY COMMISSIONER,NAWANSHAHR	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,08,43,750	15,51,000	1,23,94,750
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	TOTAL(MH)		1,08,43,750	15,51,000	1,23,94,750

	******************************				1,08,43,750	15,51,000	1,23,94,750
	TOTAL(DDO)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS RELIEF	0	1,64,54,715	1,64,54,715
				113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	3,00,300	1,93,400	4,93,700
				117-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	60,000	60,000
				122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL	4,40,89,910	41,17,600	4,82,07,510

		WORKS			
		800-OTHER EXPENDITURE	86,39,777	93,50,741	1,79,90,518
	**********		----------	----------	----------
	TOTAL(MH)		5,30,29,987	3,01,76,456	8,32,06,443
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TOTAL(DDO)			5,30,29,987	3,01,76,456	8,32,06,443
DEPUTY COMMISSIONER,ROPAR	2245	101-GRATUITOUS RELIEF	1,04,100	0	1,04,100
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,28,00,000	10,86,000	1,38,86,000
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	TOTAL(MH)		1,29,04,100	10,86,000	1,39,90,100
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TOTAL(DDO)			1,29,04,100	10,86,000	1,39,90,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SANGRUR	2245	101-GRATUITOUS RELIEF	5,00,000	3,87,700	8,87,700
				111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	16,00,000	0	16,00,000
				113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	1,05,500	1,05,500
				122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	2,15,58,438	3,34,375	2,18,92,813
				800-OTHER EXPENDITURE	0	46,200	46,200

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	TOTAL(MH)		3,65,62,538	19,59,775	3,85,22,313
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TOTAL(DDO)			3,65,62,538	19,59,775	3,85,22,313
DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	101-GRATUITOUS RELIEF	31,56,074	0	31,56,074
		113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	7,300	0	7,300
		122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	28,40,00,000	1,36,65,000	29,76,65,000
		800-OTHER EXPENDITURE	15,74,782	0	15,74,782

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		28,87,38,156	1,36,65,000	30,24,03,156
		********					
		TOTAL(DDO)			28,87,38,156	1,36,65,000	30,24,03,156
	**********						
	TOTAL(CCO)				1,23,45,05,699	13,76,12,422	1,37,21,18,121
**********							
TOTAL(DEPT)					1,23,45,05,699	13,76,12,422	1,37,21,18,121
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	102-EXPENSES ON SALE OF STAMPS	6,858	0	6,858
			**********				
			TOTAL(MH)		6,858	0	6,858
		********					
		TOTAL(DDO)			6,858	0	6,858
		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	72,172	46,358	1,18,530

OFFICER,BLOCK PRIMARY EDUCATION OFFICER				ION AND RETIREMENT ALLOWANCES			
				104-GRATUITIES	8,95,047	0	8,95,047
				115-LEAVE ENCASHMENT BENEFITS	6,29,678	0	6,29,678
			**********	----------	----------	----------	----------
			TOTAL(MH)		15,96,897	46,358	16,43,255
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TOTAL(DDO)					15,96,897	46,358	16,43,255
	COLLECTOR, FEROZEPUR	2030		102-EXPENSES ON SALE OF STAMPS	3,40,542	0	3,40,542
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,40,542	0	3,40,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,40,542	0	3,40,542
		COLLECTOR,,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	3,000	0	3,000
			**********		----------	----------	----------
			TOTAL(MH)		3,43,542	0	3,43,542
		**********			----------	----------	----------
		TOTAL(DDO)			3,43,542	0	3,43,542
		COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	102-EXPENSES ON SALE OF STAMPS	2,67,511	600	2,68,111
			**********		----------	----------	----------
			TOTAL(MH)		2,67,511	600	2,68,111
		**********			----------	----------	----------
		TOTAL(DDO)			2,67,511	600	2,68,111
		COLLECTOR,JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY	3,44,49,000	0	3,44,49,000

		SCHEMES					
		**********			----------	----------	----------
		TOTAL(MH)			3,44,49,000	0	3,44,49,000
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TOTAL(DDO)					3,44,49,000	0	3,44,49,000
COLLECTOR,KAPURTHALA	2030	102-EXPENSES ON			7,660	0	7,660
		SALE OF STAMPS					
		**********			----------	----------	----------
		TOTAL(MH)			7,660	0	7,660
		********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,660	0	7,660
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,RAJPURA	2030	102-EXPENSES ON SALE OF STAMPS	6,58,344	4,900	6,63,244

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	TOTAL(MH)		6,66,004	4,900	6,70,904
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TOTAL(DDO)			6,66,004	4,900	6,70,904
COLLECTOR,SUB DIVISION, DERA BASSI	2030	102-EXPENSES ON SALE OF STAMPS	2,46,924	0	2,46,924
	**********		----------	----------	----------
	TOTAL(MH)		2,46,924	0	2,46,924
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TOTAL(DDO)			2,46,924	0	2,46,924
COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	300	215	515
	**********		----------	----------	----------
	TOTAL(MH)		300	215	515
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TOTAL(DDO)			300	215	515
DISTRICT TRAINING	2235	200-OTHER	8,207	0	8,207

OFFICER,SANGRUR		PROGRAMMES					
		**********			8,207	0	8,207
		TOTAL(MH)					
********************************					8,207	0	8,207
TOTAL(DDO)							
DISTRICT TRANSPORT	2235	200-OTHER			1,00,000	0	1,00,000
OFFICER,LUDHIANA		PROGRAMMES					
		**********			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	********************************					
		TOTAL(DDO)			1,00,000	0	1,00,000

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	88,20,62,740	10,95,68,681	99,16,31,421
		102-COMMUTED VALUE OF PENSIONS	3,85,24,502	51,79,349	4,37,03,851
		104-GRATUITIES	11,71,71,592	1,99,81,324	13,71,52,916
		105-FAMILY PENSIONS	23,22,88,171	3,09,06,085	26,31,94,256
		109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,62,46,560	33,91,754	1,96,38,314
		111-PENSIONS TO LEGISLATORS	30,53,930	2,90,155	33,44,085
		115-LEAVE ENCASHMENT BENEFITS	5,34,68,595	7,60,573	5,42,29,168
		117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	19,10,36,432	1,83,56,473	20,93,92,905

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				TOTAL(MH)		1,53,39,52,522	18,84,34,394	1,72,23,86,916
				**********		----------	----------	----------
				TOTAL(DDO)		1,53,39,52,522	18,84,34,394	1,72,23,86,916
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	001-DIRECTION AND ADMINISTRATION	0	5,710		5,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	102-EXPENSES ON SALE OF STAMPS	23,16,758	5,05,602	28,22,360
			**********		----------	----------	----------
			TOTAL(MH)		23,16,758	5,11,312	28,28,070
			2075	800-OTHER EXPENDITURE	2,99,995	0	2,99,995
			**********		----------	----------	----------

	TOTAL(MH)		2,99,995	0	2,99,995
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,97,500	2,10,000	9,07,500
		200-OTHER PROGRAMMES	70,348	0	70,348
	**********		----------	----------	----------
	TOTAL(MH)		7,67,848	2,10,000	9,77,848
**********			----------	----------	----------
TOTAL(DDO)			33,84,601	7,21,312	41,05,913
DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	001-DIRECTION AND ADMINISTRATION	2,262	2,922	5,184
		102-EXPENSES ON SALE OF STAMPS	8,30,678	2,29,970	10,60,648
	**********		----------	----------	----------
	TOTAL(MH)		8,32,940	2,32,892	10,65,832
	2071	101-SUPERANNUATION AND RETIREMENT	14,44,377	0	14,44,377

				ALLOWANCES			
				104-GRATUITIES	42,29,246	0	42,29,246
				105-FAMILY PENSIONS	1,53,326	0	1,53,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	4,67,55,565	0	4,67,55,565
**********					5,25,82,514	0	5,25,82,514
TOTAL(MH)							
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
				200-OTHER PROGRAMMES	6,64,710	2,00,000	8,64,710

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	TOTAL(MH)		6,64,710	2,10,000	8,74,710
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TOTAL(DDO)			5,40,80,164	4,42,892	5,45,23,056
DISTRICT TREASURY OFFICER,JALANDHAR	2030	102-EXPENSES ON SALE OF STAMPS	1,000	0	1,000
	**********		----------	----------	----------
	TOTAL(MH)		1,000	0	1,000
	2071	104-GRATUITIES	3,66,131	0	3,66,131
	**********		----------	----------	----------
	TOTAL(MH)		3,66,131	0	3,66,131
	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,24,800	0	1,24,800
		200-OTHER PROGRAMMES	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,24,800	1,00,000	2,24,800
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		TOTAL(DDO)			4,91,931	1,00,000	5,91,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MUKATSAR	2030	102-EXPENSES ON SALE OF STAMPS	13,96,551	2,98,090	16,94,641
			**********				
			TOTAL(MH)		15,21,351	3,98,090	19,19,441
			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,750	0	3,750
				097-TREASURY ESTABLISHMENT	45,35,654	6,47,301	51,82,955
			**********				
			TOTAL(MH)		45,39,404	6,47,301	51,86,705
			**********				
		TOTAL(DDO)			64,27,886	10,45,391	74,73,277

DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,96,573	70,939	5,67,512
		200-OTHER PROGRAMMES	3,44,706	0	3,44,706
	**********		----------	----------	----------
	TOTAL(MH)		8,41,279	70,939	9,12,218
**********			----------	----------	----------
TOTAL(DDO)			8,41,279	70,939	9,12,218
DISTRICT TREASURY OFFICER,PATIALA	2030	001-DIRECTION AND ADMINISTRATION	24,886	0	24,886
		102-EXPENSES ON SALE OF STAMPS	27,60,343	8,82,156	36,42,499
	**********		----------	----------	----------
	TOTAL(MH)		27,85,229	8,82,156	36,67,385
	2071	101-SUPERANNUATION AND	50,44,73,059	75,76,672	51,20,49,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,PATIALA	2071	102-COMMUTED VALUE OF PENSIONS	2,13,31,841	0	2,13,31,841
				104-GRATUITIES	8,74,86,142	0	8,74,86,142
				105-FAMILY PENSIONS	12,27,01,537	0	12,27,01,537
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,13,10,857	0	1,13,10,857
				111-PENSIONS TO LEGISLATORS	8,73,461	0	8,73,461
				115-LEAVE ENCASHMENT BENEFITS	43,06,99,547	96,53,559	44,03,53,106
**********							
TOTAL(MH)					1,17,88,76,444	1,72,30,231	1,19,61,06,675

		2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	6,55,500	0	6,55,500	
			200-OTHER PROGRAMMES	1,00,000	2,00,000	3,00,000	
		**********		----------	----------	----------	
		TOTAL(MH)		7,55,500	2,00,000	9,55,500	
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TOTAL(DDO)				1,18,24,17,173	1,83,12,387	1,20,07,29,560	
	DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,20,91,44,021	9,39,85,463	1,30,31,29,484	
			102-COMMUTED VALUE OF PENSIONS	3,05,67,827	24,59,153	3,30,26,980	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	104-GRATUITIES	10,63,24,067	84,53,681	11,47,77,748
				105-FAMILY PENSIONS	30,76,03,163	2,89,67,419	33,65,70,582
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,02,17,770	67,69,647	4,69,87,417
				111-PENSIONS TO LEGISLATORS	61,07,443	2,29,956	63,37,399
				115-LEAVE ENCASHMENT BENEFITS	6,38,71,617	8,42,180	6,47,13,797
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	29,12,40,949	6,47,354	29,18,88,303
**********							
TOTAL(MH)					2,05,50,76,857	14,23,54,853	2,19,74,31,710

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TOTAL(DDO)				2,05,50,76,857	14,23,54,853	2,19,74,31,710	
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES		1,70,795	0	1,70,795	
		115-LEAVE ENCASHMENT BENEFITS		16,81,287	0	16,81,287	
	**********			----------	----------	----------	
	TOTAL(MH)			18,52,082	0	18,52,082	
	**********			----------	----------	----------	
	TOTAL(DDO)			18,52,082	0	18,52,082	
	HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	001-DIRECTION AND ADMINISTRATION	15,49,749	93,519	16,43,268	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		15,49,749	93,519	16,43,268
		********************************			----------	----------	----------
		TOTAL(DDO)			15,49,749	93,519	16,43,268
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER PROGRAMMES	5,60,000	1,90,000	7,50,000
			**********		----------	----------	----------
			TOTAL(MH)		5,60,000	1,90,000	7,50,000
		********************************			----------	----------	----------
		TOTAL(DDO)			5,60,000	1,90,000	7,50,000
		SUB DIVISIONAL MAGISTRATE,GURDASPUR	2030	102-EXPENSES ON SALE OF STAMPS	1,800	0	1,800
			**********		----------	----------	----------
			TOTAL(MH)		1,800	0	1,800
		********************************			----------	----------	----------
		TOTAL(DDO)			1,800	0	1,800

SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2235	200-OTHER PROGRAMMES	16,02,000	1,62,333	17,64,333
	**********		----------	----------	----------
	TOTAL(MH)		16,02,000	1,62,333	17,64,333
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TOTAL(DDO)			16,02,000	1,62,333	17,64,333
SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,86,226	1,51,405	13,37,631
		115-LEAVE ENCASHMENT BENEFITS	50,25,476	0	50,25,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		62,11,702	1,51,405	63,63,107

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		TOTAL(DDO)			62,11,702	1,51,405	63,63,107
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	103-LAND RECORDS	1,05,11,252	12,46,715	1,17,57,967
			**********		----------	----------	----------
			TOTAL(MH)		1,05,11,252	12,46,715	1,17,57,967
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,11,252	12,46,715	1,17,57,967
		TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	1,06,546	99,855	2,06,401
			**********		----------	----------	----------
			TOTAL(MH)		1,06,546	99,855	2,06,401
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,546	99,855	2,06,401
		TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON SALE OF STAMPS	48,059	40,518	88,577
			**********		----------	----------	----------

		TOTAL(MH)			48,059	40,518	88,577
		**********			----------	----------	----------
		TOTAL(DDO)			48,059	40,518	88,577
TREASURY OFFICER,,PAYAL			2030	102-EXPENSES ON SALE OF STAMPS	1,55,820	89,926	2,45,746
		**********			----------	----------	----------
		TOTAL(MH)			1,55,820	89,926	2,45,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,55,820	89,926	2,45,746
		TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON SALE OF STAMPS	10,39,988	1,94,465	12,34,453
		**********			----------	----------	----------

	TOTAL(MH)		11,95,808	2,84,391	14,80,199
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TOTAL(DDO)			11,95,808	2,84,391	14,80,199
TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON SALE OF STAMPS	2,28,467	36,978	2,65,445
	**********		----------	----------	----------
	TOTAL(MH)		2,28,467	36,978	2,65,445
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TOTAL(DDO)			2,28,467	36,978	2,65,445
TREASURY OFFICER,BATALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	25,96,476	5,83,150	31,79,626
		200-OTHER PROGRAMMES	3,61,768	0	3,61,768
	**********		----------	----------	----------
	TOTAL(MH)		29,58,244	5,83,150	35,41,394
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TOTAL(DDO)			29,58,244	5,83,150	35,41,394

		TREASURY OFFICER,BHAWANIGARH	2029	103-LAND RECORDS	70,934	0	70,934
			**********		----------	----------	----------
			TOTAL(MH)		70,934	0	70,934
			2030	102-EXPENSES ON SALE OF STAMPS	1,46,894	42,296	1,89,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		1,46,894	42,296	1,89,190
		********************************			----------	----------	----------
		TOTAL(DDO)			2,17,828	42,296	2,60,124
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON SALE OF STAMPS	1,60,130	27,300	1,87,430
			**********		----------	----------	----------

	TOTAL(MH)		1,60,130	27,300	1,87,430
**********			----------	----------	----------
TOTAL(DDO)			1,60,130	27,300	1,87,430
TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON SALE OF STAMPS	3,83,506	1,20,398	5,03,904
	**********		----------	----------	----------
	TOTAL(MH)		3,83,506	1,20,398	5,03,904
**********			----------	----------	----------
TOTAL(DDO)			3,83,506	1,20,398	5,03,904
TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON SALE OF STAMPS	2,74,772	67,768	3,42,540
	**********		----------	----------	----------
	TOTAL(MH)		2,74,772	67,768	3,42,540
**********			----------	----------	----------
TOTAL(DDO)			2,74,772	67,768	3,42,540
TREASURY OFFICER,DHURI	2030	102-EXPENSES ON SALE OF STAMPS	3,64,584	95,107	4,59,691

			**********		----------	----------	----------
			TOTAL(MH)		3,64,584	95,107	4,59,691

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,64,584	95,107	4,59,691
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON SALE OF STAMPS	1,07,703	1,00,814	2,08,517
			**********		----------	----------	----------
			TOTAL(MH)		4,72,287	1,95,921	6,68,208
		**********			----------	----------	----------
		TOTAL(DDO)			4,72,287	1,95,921	6,68,208
		TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON SALE OF STAMPS	2,53,284	78,752	3,32,036
			**********		----------	----------	----------

	TOTAL(MH)		2,53,284	78,752	3,32,036
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TOTAL(DDO)			2,53,284	78,752	3,32,036
TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON SALE OF STAMPS	4,85,739	1,73,292	6,59,031
	**********		----------	----------	----------
	TOTAL(MH)		4,85,739	1,73,292	6,59,031
**********		----------	----------	----------	
TOTAL(DDO)			4,85,739	1,73,292	6,59,031
TREASURY OFFICER,JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	74,753	59,088	1,33,841
	**********		----------	----------	----------
	TOTAL(MH)		74,753	59,088	1,33,841
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TOTAL(DDO)			74,753	59,088	1,33,841
TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON SALE OF STAMPS	6,56,317	1,89,404	8,45,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,56,317	1,89,404	8,45,721
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			6,56,317	1,89,404	8,45,721
	TREASURY OFFICER,MOGA		2030	001-DIRECTION AND ADMINISTRATION	2,447	648	3,095
				102-EXPENSES ON SALE OF STAMPS	9,98,724	2,43,370	12,42,094
			TOTAL(MH)		16,57,488	4,33,422	20,90,910
		TOTAL(DDO)			16,57,488	4,33,422	20,90,910

TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	2,31,841	1,06,071	3,37,912
	**********		----------	----------	----------
	TOTAL(MH)		2,31,841	1,06,071	3,37,912
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TOTAL(DDO)			2,31,841	1,06,071	3,37,912
TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON SALE OF STAMPS	4,57,714	67,435	5,25,149
	**********		----------	----------	----------
	TOTAL(MH)		4,57,714	67,435	5,25,149
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TOTAL(DDO)			4,57,714	67,435	5,25,149
TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON SALE OF STAMPS	5,84,264	1,01,604	6,85,868
	**********		----------	----------	----------
	TOTAL(MH)		5,84,264	1,01,604	6,85,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,84,264	1,01,604	6,85,868
		TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON SALE OF STAMPS	4,34,077	85,723	5,19,800
		**********					
		TOTAL(MH)			10,18,341	1,87,327	12,05,668
		**********					
		TOTAL(DDO)			10,18,341	1,87,327	12,05,668
		TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON SALE OF STAMPS	1,47,851	50,290	1,98,141
		**********					
		TOTAL(MH)			1,47,851	50,290	1,98,141

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TOTAL(DDO)					1,47,851	50,290	1,98,141
TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON SALE OF STAMPS			7,70,268	2,29,980	10,00,248
	**********		----------	----------	----------		
	TOTAL(MH)				7,70,268	2,29,980	10,00,248
**********			----------	----------	----------		
TOTAL(DDO)					7,70,268	2,29,980	10,00,248
TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON SALE OF STAMPS			1,90,843	50,609	2,41,452
	**********		----------	----------	----------		
	TOTAL(MH)				1,90,843	50,609	2,41,452
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TOTAL(DDO)					1,90,843	50,609	2,41,452

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	2,83,981	41,080	3,25,061
			**********				
			TOTAL(MH)		4,74,824	91,689	5,66,513
		********************************					
		TOTAL(DDO)			4,74,824	91,689	5,66,513
		TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	102-EXPENSES ON SALE OF STAMPS	3,55,592	74,110	4,29,702
			**********				
			TOTAL(MH)		3,55,592	74,110	4,29,702
		********************************					
		TOTAL(DDO)			3,55,592	74,110	4,29,702
		TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	103-LAND RECORDS	26,52,914	2,16,964	28,69,878
			**********				
			TOTAL(MH)		26,52,914	2,16,964	28,69,878

		2030	102-EXPENSES ON SALE OF STAMPS		1,43,314	43,628	1,86,942
		**********			----------	----------	----------
		TOTAL(MH)			1,43,314	43,628	1,86,942
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TOTAL(DDO)					27,96,228	2,60,592	30,56,820
TREASURY OFFICER,ZIRA		2030	102-EXPENSES ON SALE OF STAMPS		74,091	77,905	1,51,996
		**********			----------	----------	----------
		TOTAL(MH)			74,091	77,905	1,51,996
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	TOTAL(DDO)				74,091	77,905	1,51,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER,	2030	101-COST OF STAMPS	2,23,70,579	0	2,23,70,579

	CHANDIGARH	PUNJAB,CHANDIGARH					
			**********		----------	----------	----------
			TOTAL(MH)		2,24,44,670	77,905	2,25,22,575
		**********			----------	----------	----------
		TOTAL(DDO)			2,24,44,670	77,905	2,25,22,575
	**********				----------	----------	----------
	TOTAL(CCO)				4,93,32,68,550	35,66,66,741	5,28,99,35,291
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TOTAL(DEPT)					4,93,32,68,550	35,66,66,741	5,28,99,35,291
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD WELFARE	41,01,754	0	41,01,754
				200-OTHER PROGRAMMES	19,84,139	0	19,84,139
			**********		----------	----------	----------
			TOTAL(MH)		60,85,893	0	60,85,893
			2515	001-DIRECTION AND	4,77,415	3,20,456	7,97,871

ADMINISTRATION

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		TOTAL(MH)			4,77,415	3,20,456	7,97,871
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TOTAL(DDO)					65,63,308	3,20,456	68,83,764
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,87,77,846	0	6,87,77,846		
		107-SWATANTRATA SAINIK SAMMAN	2,77,500	0	2,77,500		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	200-OTHER PROGRAMMES	37,55,206	27,983	37,83,189

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,90,32,800	0	9,90,32,800	
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TOTAL(MH)		17,18,43,352	27,983	17,18,71,335	
2515	001-DIRECTION AND ADMINISTRATION	4,45,233	80,721	5,25,954	
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TOTAL(MH)		4,45,233	80,721	5,25,954	
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TOTAL(DDO)		17,22,88,585	1,08,704	17,23,97,289	
EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515 001-DIRECTION AND ADMINISTRATION	33,76,749	4,08,940	37,85,689	
	**********	----------	----------	----------	
	TOTAL(MH)	33,76,749	4,08,940	37,85,689	
******************************		----------	----------	----------	
TOTAL(DDO)		33,76,749	4,08,940	37,85,689	

		EXECUTIVE	2235	102-PENSIONS	0	32,71,545	32,71,545
		OFFICER/B.D.P.O.,PANCHAYAT		UNDER SOCIAL			
		SAMITI, ABOHAR		SECURITY			
				SCHEMES			
				107-SWATANTRATA	0	1,40,500	1,40,500
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	0	12,27,002	12,27,002
				PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	45,82,500	45,82,500
			********** TOTAL(MH)		0	92,21,547	92,21,547
			2515	001-DIRECTION AND	55,17,981	8,16,742	63,34,723

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		55,17,981	8,16,742	63,34,723
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TOTAL(DDO)			55,17,981	1,00,38,289	1,55,56,270
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	6,87,054	51,909	7,38,963
		104-DRDA ADMINISTRATION	89,33,000	0	89,33,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,32,000	0	22,32,000
	**********		----------	----------	----------
	TOTAL(MH)		1,18,52,054	51,909	1,19,03,963
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	7,43,74,213	84,25,853	8,28,00,066

				**********		----------	----------	----------
				TOTAL(MH)		7,43,74,213	84,25,853	8,28,00,066
				4515	800-OTHER EXPENDITURE	0	5,00,000	5,00,000
				**********		----------	----------	----------
				TOTAL(MH)		0	5,00,000	5,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY 5475	112-STATISTICS	60,38,000	0	60,38,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,40,000	0	28,40,000
			**********		----------	----------	----------
			TOTAL(MH)		88,78,000	0	88,78,000

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TOTAL(DDO)			9,51,04,267	89,77,762	10,40,82,029
ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2235	200-OTHER PROGRAMMES	34,198	0	34,198
	**********		----------	----------	----------
	TOTAL(MH)		34,198	0	34,198
	2515	001-DIRECTION AND ADMINISTRATION	8,03,338	2,01,719	10,05,057
		104-DRDA ADMINISTRATION	29,12,000	0	29,12,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,71,000	0	9,71,000
	**********		----------	----------	----------
	TOTAL(MH)		46,86,338	2,01,719	48,88,057
	3604	200-OTHER MISCELLANEOUS COMPENSATION	4,17,91,237	57,87,248	4,75,78,485

AND ASSIGNMENTS

		**********			----------	----------	----------
		TOTAL(MH)			4,17,91,237	57,87,248	4,75,78,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,65,11,773	59,88,967	5,25,00,740
		ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	2515	104-DRDA ADMINISTRATION	39,38,000	0	39,38,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,13,000	0	13,13,000
		**********			----------	----------	----------

TOTAL(MH)			4,70,42,237	57,87,248	5,28,29,485
3451	101-NITI AAYOG		1,03,95,000	0	1,03,95,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		51,85,000	0	51,85,000
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TOTAL(MH)			1,55,80,000	0	1,55,80,000
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		2,10,60,481	28,17,811	2,38,78,292
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TOTAL(MH)			2,10,60,481	28,17,811	2,38,78,292
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TOTAL(DDO)			8,84,03,254	88,06,778	9,72,10,032
ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2235	200-OTHER PROGRAMMES	35,458	0	35,458
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TOTAL(MH)			35,458	0	35,458

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	10,44,004	8,75,622	19,19,626
				104-DRDA ADMINISTRATION	30,75,000	0	30,75,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,25,000	0	10,25,000
**********					----------	----------	----------
TOTAL(MH)					51,79,462	8,75,622	60,55,084
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	3,14,88,316	41,65,615	3,56,53,931

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	TOTAL(MH)		3,14,88,316	41,65,615	3,56,53,931
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TOTAL(DDO)			3,66,67,778	50,41,237	4,17,09,015
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2501	102-NATIONAL RURAL LIVELIHOOD MISSION	10,61,91,833	1,93,10,500	12,55,02,333
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,61,91,833	0	10,61,91,833
	**********		----------	----------	----------
	TOTAL(MH)		21,23,83,666	1,93,10,500	23,16,94,166
	2515	001-DIRECTION AND ADMINISTRATION	9,93,531	49,77,152	59,70,683
	**********		----------	----------	----------
	TOTAL(MH)		9,93,531	49,77,152	59,70,683

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,33,77,197	2,42,87,652	23,76,64,849
		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	2515	001-DIRECTION AND ADMINISTRATION	13,18,424	1,68,132	14,86,556
				104-DRDA ADMINISTRATION	17,16,000	0	17,16,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,72,000	0	5,72,000
		**********			----------	----------	----------
		TOTAL(MH)			45,99,955	51,45,284	97,45,239
			3604	200-OTHER MISCELLANEOUS	3,34,89,123	48,09,686	3,82,98,809

		COMPENSATION			
		AND ASSIGNMENTS			
	**********	----------	----------	----------	
	TOTAL(MH)		3,34,89,123	48,09,686	3,82,98,809
**********		----------	----------	----------	
TOTAL(DDO)			25,04,72,744	2,92,65,470	27,97,38,214
ADDITIONAL DEPUTY	2515	104-DRDA	29,53,000	0	29,53,000
COMMISSIONER(DEV),ADC(DEV)		ADMINISTRATION			
		789-SPECIAL	9,85,000	0	9,85,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	**********	----------	----------	----------	
	TOTAL(MH)		39,38,000	0	39,38,000
	2700	001-DIRECTION	0	2,06,867	2,06,867
		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,06,867	2,06,867
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,17,65,116	17,14,483	1,34,79,599
			**********		----------	----------	----------
			TOTAL(MH)		1,17,65,116	17,14,483	1,34,79,599
		**********			----------	----------	----------
		TOTAL(DDO)			1,57,03,116	19,21,350	1,76,24,466
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,08,73,672	26,57,107	2,35,30,779
			**********		----------	----------	----------
			TOTAL(MH)		2,08,73,672	26,57,107	2,35,30,779
		**********			----------	----------	----------
		TOTAL(DDO)			2,08,73,672	26,57,107	2,35,30,779

ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,35,000	0	7,35,000
		200-OTHER PROGRAMMES	16,67,764	87,743	17,55,507
	**********		----------	----------	----------
	TOTAL(MH)		24,02,764	87,743	24,90,507
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TOTAL(DDO)			24,02,764	87,743	24,90,507

	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2515	104-DRDA ADMINISTRATION	30,43,000	0	30,43,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	10,14,000	0	10,14,000

PANCHAYATS		CASTES			
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	TOTAL(MH)		40,57,000	0	40,57,000
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4,56,54,250	53,01,443	5,09,55,693
	**********		----------	----------	----------
	TOTAL(MH)		4,56,54,250	53,01,443	5,09,55,693
**********			----------	----------	----------
TOTAL(DDO)			4,97,11,250	53,01,443	5,50,12,693
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	2235	200-OTHER PROGRAMMES	73,059	0	73,059
	**********		----------	----------	----------
	TOTAL(MH)		73,059	0	73,059
	2515	104-DRDA ADMINISTRATION	86,74,000	0	86,74,000
		789-SPECIAL COMPONENT PLAN	21,61,213	0	21,61,213

		FOR SCHEDULED					
		CASTES					
**********					----------	----------	----------
TOTAL(MH)					1,08,35,213	0	1,08,35,213
3604	200-OTHER				1,28,60,208	0	1,28,60,208
	MISCELLANEOUS						
	COMPENSATION						
	AND ASSIGNMENTS						
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TOTAL(MH)					1,28,60,208	0	1,28,60,208
	**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,37,68,480	0	2,37,68,480
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2515	104-DRDA ADMINISTRATION	26,06,000	0	26,06,000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,69,000	0	8,69,000
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TOTAL(MH)			1,63,35,208	0	1,63,35,208
3604		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	6,65,58,910	96,26,498	7,61,85,408
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TOTAL(MH)			6,65,58,910	96,26,498	7,61,85,408
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TOTAL(DDO)			9,38,02,390	96,26,498	10,34,28,888
ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR	2235	102-CHILD WELFARE	0	12,791	12,791
		200-OTHER PROGRAMMES	19,704	2,82,099	3,01,803
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,704	2,94,890	3,14,594

			2515	001-DIRECTION AND ADMINISTRATION	1,08,865	0	1,08,865
			**********		----------	----------	----------
			TOTAL(MH)		1,08,865	0	1,08,865
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,569	2,94,890	4,23,459

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	001-DIRECTION AND ADMINISTRATION	57,45,646	7,17,135	64,62,781
			**********		----------	----------	----------
			TOTAL(MH)		57,45,646	7,17,135	64,62,781
		**********			----------	----------	----------
		TOTAL(DDO)			57,45,646	7,17,135	64,62,781

BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	9,89,316	0	9,89,316
	**********		----------	----------	----------
	TOTAL(MH)		9,89,316	0	9,89,316
	2515	001-DIRECTION AND ADMINISTRATION	39,35,539	2,09,066	41,44,605
	**********		----------	----------	----------
	TOTAL(MH)		39,35,539	2,09,066	41,44,605
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TOTAL(DDO)			49,24,855	2,09,066	51,33,921
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB	2202	104-INSPECTION	0	10,815	10,815
	**********		----------	----------	----------
	TOTAL(MH)		0	10,815	10,815
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TOTAL(DDO)			0	10,815	10,815

		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BHUNGA	2235	200-OTHER PROGRAMMES	27,981	0	27,981
			**********		----------	----------	----------
			TOTAL(MH)		27,981	0	27,981
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			27,981	0	27,981
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	1,30,82,504	20,15,019	1,50,97,523
			**********		----------	----------	----------
			TOTAL(MH)		1,31,10,485	20,15,019	1,51,25,504
			**********		----------	----------	----------
		TOTAL(DDO)			1,31,10,485	20,15,019	1,51,25,504

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	200-OTHER PROGRAMMES	5,12,493	1,25,431	6,37,924
	**********		----------	----------	----------
	TOTAL(MH)		5,12,493	1,25,431	6,37,924
**********			----------	----------	----------
TOTAL(DDO)			5,12,493	1,25,431	6,37,924
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE	2,16,65,796	23,89,331	2,40,55,127
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,00,28,247	0	2,00,28,247
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	10,000	30,000
		200-OTHER PROGRAMMES	1,04,48,029	8,05,494	1,12,53,523

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,37,91,750	20,60,250	2,58,52,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	TOTAL(MH)		7,59,53,822	52,65,075	8,12,18,897
			2515	001-DIRECTION AND ADMINISTRATION	16,57,52,185	1,50,20,753	18,07,72,938
				104-DRDA ADMINISTRATION	55,97,000	0	55,97,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,13,000	0	26,13,000

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TOTAL(MH)			24,99,16,007	2,02,85,828	27,02,01,835
3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS		3,16,01,539	51,05,756	3,67,07,295
**********			----------	----------	----------
TOTAL(MH)			3,16,01,539	51,05,756	3,67,07,295
5054	337-ROAD WORKS		1,88,06,096	0	1,88,06,096
**********			----------	----------	----------
TOTAL(MH)			1,88,06,096	0	1,88,06,096
********			----------	----------	----------
TOTAL(DDO)			30,03,23,642	2,53,91,584	32,57,15,226
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	3,50,360	0	3,50,360
	**********		----------	----------	----------
	TOTAL(MH)		3,50,360	0	3,50,360
	2515	001-DIRECTION	9,17,446	2,56,034	11,73,480

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		9,17,446	2,56,034	11,73,480
		**********			----------	----------	----------
		TOTAL(DDO)			12,67,806	2,56,034	15,23,840
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA	2235	200-OTHER PROGRAMMES	79,060	0	79,060
			**********		----------	----------	----------
			TOTAL(MH)		79,060	0	79,060
		**********			----------	----------	----------
		TOTAL(DDO)			79,060	0	79,060

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	102-CHILD WELFARE	47,902	0	47,902
	**********		----------	----------	----------
	TOTAL(MH)		47,902	0	47,902
	2515	001-DIRECTION AND ADMINISTRATION	30,45,328	4,25,999	34,71,327
	**********		----------	----------	----------
	TOTAL(MH)		30,45,328	4,25,999	34,71,327
	**********		----------	----------	----------
	TOTAL(DDO)		30,93,230	4,25,999	35,19,229
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JAITU	2515	001-DIRECTION AND ADMINISTRATION	79,547	0	79,547
	**********		----------	----------	----------
	TOTAL(MH)		79,547	0	79,547
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			79,547	0	79,547
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2202	001-DIRECTION AND ADMINISTRATION	5,87,545	0	5,87,545
				109-GOVERNMENT SECONDARY SCHOOLS	1,64,18,060	1,30,981	1,65,49,041
		**********			1,70,85,152	1,30,981	1,72,16,133
		TOTAL(MH)					
			2235	200-OTHER PROGRAMMES	6,629	0	6,629
		**********			6,629	0	6,629
		TOTAL(MH)					
			2515	001-DIRECTION AND ADMINISTRATION	77,67,900	4,22,379	81,90,279

		**********		----------	----------	----------
		TOTAL(MH)		77,67,900	4,22,379	81,90,279
********************************				----------	----------	----------
TOTAL(DDO)				2,48,59,681	5,53,360	2,54,13,041
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	001-DIRECTION AND ADMINISTRATION		25,44,079	3,42,256	28,86,335
		**********		----------	----------	----------
		TOTAL(MH)		25,44,079	3,42,256	28,86,335
********************************				----------	----------	----------
TOTAL(DDO)				25,44,079	3,42,256	28,86,335
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2515	001-DIRECTION AND ADMINISTRATION		29,66,499	3,42,618	33,09,117
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			29,66,499	3,42,618	33,09,117
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				29,66,499	3,42,618	33,09,117
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2515	001-DIRECTION AND ADMINISTRATION		24,73,046	3,09,876	27,82,922
			**********			----------	----------	----------
			TOTAL(MH)			54,39,545	6,52,494	60,92,039
		**********				----------	----------	----------
		TOTAL(DDO)				54,39,545	6,52,494	60,92,039
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235	200-OTHER PROGRAMMES		48,945	0	48,945
			**********			----------	----------	----------
			TOTAL(MH)			48,945	0	48,945

		2515	001-DIRECTION AND ADMINISTRATION	24,02,293	3,97,241	27,99,534	
		**********		----------	----------	----------	
		TOTAL(MH)		24,02,293	3,97,241	27,99,534	
**********				----------	----------	----------	
TOTAL(DDO)				24,51,238	3,97,241	28,48,479	
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER		2235	200-OTHER PROGRAMMES	1,00,053	0	1,00,053	
		**********		----------	----------	----------	
		TOTAL(MH)		1,00,053	0	1,00,053	
		2515	001-DIRECTION AND ADMINISTRATION	42,11,870	3,76,762	45,88,632	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------

				TOTAL(MH)	42,11,870	3,76,762	45,88,632
			**********		----------	----------	----------
			TOTAL(DDO)		43,11,923	3,76,762	46,88,685
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT PROJECT OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	4,88,995	0	4,88,995
			**********		----------	----------	----------
			TOTAL(MH)		4,88,995	0	4,88,995
			**********		----------	----------	----------
		TOTAL(DDO)			4,88,995	0	4,88,995
		BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2515	001-DIRECTION AND ADMINISTRATION	12,56,907	0	12,56,907
			**********		----------	----------	----------
			TOTAL(MH)		12,56,907	0	12,56,907
			**********		----------	----------	----------
		TOTAL(DDO)			12,56,907	0	12,56,907

BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	90,90,524	6,55,853	97,46,377		
		104-DRDA ADMINISTRATION	1,98,000	0	1,98,000		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,000	0	66,000		
	**********						
	TOTAL(MH)		93,54,524	6,55,853	1,00,10,377		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			93,54,524	6,55,853	1,00,10,377

CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION	1,57,16,888	18,02,262	1,75,19,150
	**********		----------	----------	----------
	TOTAL(MH)		2,50,71,412	24,58,115	2,75,29,527
**********			----------	----------	----------
TOTAL(DDO)			2,50,71,412	24,58,115	2,75,29,527
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD	2235	200-OTHER PROGRAMMES	9,650	0	9,650
	**********		----------	----------	----------
	TOTAL(MH)		9,650	0	9,650
**********			----------	----------	----------
TOTAL(DDO)			9,650	0	9,650
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, FEROZEPUR	2235	200-OTHER PROGRAMMES	33,329	0	33,329
	**********		----------	----------	----------
	TOTAL(MH)		33,329	0	33,329

			4515	800-OTHER EXPENDITURE	0	11,00,000	11,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	11,00,000	11,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			33,329	11,00,000	11,33,329
	CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD,	2515	001-DIRECTION AND		85,76,839	1,78,376	87,55,215

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SANGRUR		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		85,76,839	1,78,376	87,55,215
		********************************			----------	----------	----------
		TOTAL(DDO)			85,76,839	1,78,376	87,55,215
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD,	2235	200-OTHER PROGRAMMES	8,459	27,983	36,442

AND PUNJAB KAPURTHALA PANCHAYATS					
	**********		----------	----------	----------
	TOTAL(MH)		8,459	27,983	36,442
	2515	001-DIRECTION AND ADMINISTRATION	18,97,487	2,12,104	21,09,591
	**********		----------	----------	----------
	TOTAL(MH)		18,97,487	2,12,104	21,09,591
**********			----------	----------	----------
TOTAL(DDO)			19,05,946	2,40,087	21,46,033
CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	200-OTHER PROGRAMMES	7,000	0	7,000
	**********		----------	----------	----------
	TOTAL(MH)		7,000	0	7,000
	4515	800-OTHER EXPENDITURE	2,00,000	0	2,00,000
	**********		----------	----------	----------

				TOTAL(MH)		2,00,000	0	2,00,000
				**********		----------	----------	----------
				TOTAL(DDO)		2,07,000	0	2,07,000
				CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA	2515 001-DIRECTION AND	5,88,757	0	5,88,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PARISHAD,GURDASPUR		ADMINISTRATION			
			**********		----------	----------	----------
				TOTAL(MH)	5,88,757	0	5,88,757
			**********		----------	----------	----------
		TOTAL(DDO)			5,88,757	0	5,88,757
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION	21,52,544	1,72,663	23,25,207
			**********		----------	----------	----------

	TOTAL(MH)		21,52,544	1,72,663	23,25,207
	4515	800-OTHER EXPENDITURE	50,000	0	50,000
	**********		----------	----------	----------
	TOTAL(MH)		50,000	0	50,000
**********			----------	----------	----------
TOTAL(DDO)			22,02,544	1,72,663	23,75,207
CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD MOGA	2515	001-DIRECTION AND ADMINISTRATION	10,46,911	1,44,776	11,91,687
	**********		----------	----------	----------
	TOTAL(MH)		10,46,911	1,44,776	11,91,687
	4515	800-OTHER EXPENDITURE	5,00,000	0	5,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,00,000	0	5,00,000
**********			----------	----------	----------
TOTAL(DDO)			15,46,911	1,44,776	16,91,687

		CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION		39,11,400	4,60,191	43,71,591
		BDPO,ROPAR		AND				
				ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		39,11,400	4,60,191	43,71,591
		********************************					
		TOTAL(DDO)			39,11,400	4,60,191	43,71,591
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	200-OTHER PROGRAMMES	0	1,46,775	1,46,775
			**********				
			TOTAL(MH)		0	1,46,775	1,46,775
		********************************					
		TOTAL(DDO)			0	1,46,775	1,46,775

CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	2049	701-MISCELLANEOUS	4,43,36,681	0	4,43,36,681
	**********		----------	----------	----------
	TOTAL(MH)		4,43,36,681	0	4,43,36,681
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	17,12,97,36,338	12,74,36,58,003	29,87,33,94,341
	**********		----------	----------	----------
	TOTAL(MH)		17,12,97,36,338	12,74,36,58,003	29,87,33,94,341
********************************			----------	----------	----------
TOTAL(DDO)			17,17,40,73,019	12,74,36,58,003	29,91,77,31,022
DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FATEHGARH SAHIB	2515	104-DRDA ADMINISTRATION	27,80,000	0	27,80,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,27,000	0	9,27,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
			TOTAL(MH)		37,07,000	0	37,07,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
			TOTAL(DDO)		37,07,000	0	37,07,000
	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER		2515	104-DRDA ADMINISTRATION	3,63,296	0	3,63,296
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,11,213	0	1,11,213
		**********					
			TOTAL(MH)		41,81,509	0	41,81,509
			3604	200-OTHER	1,93,99,285	23,99,985	2,17,99,270

		MISCELLANEOUS COMPENSATION AND ASSIGNMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		1,93,99,285	23,99,985	2,17,99,270
********************************			----------	----------	----------
TOTAL(DDO)			2,35,80,794	23,99,985	2,59,80,779
DEPUTY COMMISSIONER,MOHALI	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,62,39,31,467	0	1,62,39,31,467
		800-OTHER EXPENDITURE	48,40,33,199	0	48,40,33,199
	**********		----------	----------	----------
	TOTAL(MH)		2,10,79,64,666	0	2,10,79,64,666
	4515	103-RURAL DEVELOPMENT	7,90,93,167	13,20,00,000	21,10,93,167
		789-SPECIAL	31,63,72,666	16,80,00,000	48,43,72,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		39,54,65,833	30,00,00,000	69,54,65,833
		**********			----------	----------	----------
		TOTAL(DDO)			2,50,34,30,499	30,00,00,000	2,80,34,30,499
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,RURAL DEVELOPMENT, BHATINDA	2235	200-OTHER PROGRAMMES	0	45,50,400	45,50,400
			**********		----------	----------	----------
			TOTAL(MH)		0	45,50,400	45,50,400
		**********			----------	----------	----------
		TOTAL(DDO)			0	45,50,400	45,50,400
		DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (D),MOGA	2515	001-DIRECTION AND ADMINISTRATION	0	2,63,329	2,63,329

		104-DRDA ADMINISTRATION	25,11,000	0	25,11,000		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,37,000	0	8,37,000		
	**********		33,48,000	2,63,329	36,11,329		
	TOTAL(MH)						
3604		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	14,52,000	0	14,52,000		
	**********		14,52,000	0	14,52,000		
	TOTAL(MH)						
	**********		48,00,000	2,63,329	50,63,329		
	TOTAL(DDO)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR	2515	104-DRDA ADMINISTRATION	22,65,000	0	22,65,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,55,000	0	7,55,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		30,20,000	0	30,20,000
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,73,01,566	25,85,758	1,98,87,324
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,73,01,566	25,85,758	1,98,87,324
**********				----------	----------	----------	----------
TOTAL(DDO)					2,03,21,566	25,85,758	2,29,07,324
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR			2515	104-DRDA ADMINISTRATION	33,96,000	0	33,96,000

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,32,000	0	11,32,000		
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TOTAL(MH)			45,28,000	0	45,28,000		
3604		200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,67,43,377	37,81,021	3,05,24,398		
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		TOTAL(MH)	2,67,43,377	37,81,021	3,05,24,398		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,12,71,377	37,81,021	3,50,52,398
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER (F&A),REGIONAL	2415	120-ASSISTANCE	66,26,72,832	0	66,26,72,832

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB	RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR		TO OTHER INSTITUTIONS			
				277-EDUCATION	60,02,513	1,69,998	61,72,511
			**********	----------	----------	----------	
			TOTAL(MH)		69,54,18,722	39,51,019	69,93,69,741
		**********		----------	----------	----------	
		TOTAL(DDO)			69,99,46,722	39,51,019	70,38,97,741
		DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	200-OTHER PROGRAMMES	45,04,24,615	5,16,60,847	50,20,85,462
				800-OTHER EXPENDITURE	1,42,190	0	1,42,190
			**********	----------	----------	----------	
			TOTAL(MH)		45,05,66,805	5,16,60,847	50,22,27,652
		**********		----------	----------	----------	
		TOTAL(DDO)			45,05,66,805	5,16,60,847	50,22,27,652
		DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	200-OTHER PROGRAMMES	3,51,469	0	3,51,469
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TOTAL(MH)					3,51,469	0	3,51,469
2515	001-DIRECTION AND ADMINISTRATION				2,95,05,673	0	2,95,05,673
	104-DRDA ADMINISTRATION				3,00,000	0	3,00,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				1,00,000	2,87,04,000	2,88,04,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,99,05,673	2,87,04,000	5,86,09,673
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			3,02,57,142	2,87,04,000	5,89,61,142
DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	200-OTHER PROGRAMMES	12,76,310	1,18,722	13,95,032
	**********		----------	----------	----------
	TOTAL(MH)		3,11,81,983	2,88,22,722	6,00,04,705
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TOTAL(DDO)			3,15,33,452	2,88,22,722	6,03,56,174
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	2515	104-DRDA ADMINISTRATION	65,84,000	0	65,84,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,95,000	0	21,95,000
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	TOTAL(MH)		87,79,000	0	87,79,000
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,65,37,833	21,17,120	1,86,54,953

			**********		----------	----------	----------
			TOTAL(MH)		1,65,37,833	21,17,120	1,86,54,953
			**********		----------	----------	----------
			TOTAL(DDO)		2,53,16,833	21,17,120	2,74,33,953
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	2515	104-DRDA ADMINISTRATION	43,43,000	0	43,43,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,46,000	0	14,46,000
			**********		----------	----------	----------
			TOTAL(MH)		57,89,000	0	57,89,000
			3604	200-OTHER MISCELLANEOUS	6,50,09,506	1,12,25,336	7,62,34,842

		COMPENSATION AND ASSIGNMENTS			
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	TOTAL(MH)		6,50,09,506	1,12,25,336	7,62,34,842
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TOTAL(DDO)			7,07,98,506	1,12,25,336	8,20,23,842
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	2515	104-DRDA ADMINISTRATION	27,66,000	0	27,66,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,22,000	0	9,22,000
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	TOTAL(MH)		36,88,000	0	36,88,000
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	2,02,26,124	26,01,676	2,28,27,800
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	TOTAL(MH)		2,02,26,124	26,01,676	2,28,27,800

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		TOTAL(DDO)			2,39,14,124	26,01,676	2,65,15,800
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT,	2515	104-DRDA ADMINISTRATION	33,63,000	0	33,63,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LUDHIANA					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	2515	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	11,20,000	0	11,20,000
		**********			----------	----------	----------
		TOTAL(MH)			44,83,000	0	44,83,000
			3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	5,65,05,323	81,68,821	6,46,74,144

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	TOTAL(MH)		5,65,05,323	81,68,821	6,46,74,144
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TOTAL(DDO)			6,09,88,323	81,68,821	6,91,57,144
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	2515	104-DRDA ADMINISTRATION	51,09,000	0	51,09,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	17,03,000	0	17,03,000
	**********		----------	----------	----------
	TOTAL(MH)		68,12,000	0	68,12,000
	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	1,11,53,540	17,31,428	1,28,84,968
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	TOTAL(MH)		1,11,53,540	17,31,428	1,28,84,968
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		TOTAL(DDO)			1,79,65,540	17,31,428	1,96,96,968
		DEPUTY/ADDITIONAL DEPUTY	2235	200-OTHER	56,801	0	56,801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR		PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		56,801	0	56,801
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR	2515	104-DRDA ADMINISTRATION	36,62,000	0	36,62,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	12,21,000	0	12,21,000
			**********		----------	----------	----------
			TOTAL(MH)		48,83,000	0	48,83,000

	3604	200-OTHER MISCELLANEOUS COMPENSATION AND ASSIGNMENTS	4,33,21,859	54,74,939	4,87,96,798
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	TOTAL(MH)		4,33,21,859	54,74,939	4,87,96,798
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TOTAL(DDO)			4,82,61,660	54,74,939	5,37,36,599
DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	27,42,483	3,31,647	30,74,130
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	TOTAL(MH)		27,42,483	3,31,647	30,74,130
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TOTAL(DDO)			27,42,483	3,31,647	30,74,130
DEVELOPMENT OFFICER WOMEN PROGRAMME,FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION	34,70,707	4,34,334	39,05,041
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	TOTAL(MH)		34,70,707	4,34,334	39,05,041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			34,70,707	4,34,334	39,05,041
		DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	001-DIRECTION AND ADMINISTRATION	8,18,194	1,02,368	9,20,562
		**********			----------	----------	----------
		TOTAL(MH)			42,88,901	5,36,702	48,25,603
		**********			----------	----------	----------
		TOTAL(DDO)			42,88,901	5,36,702	48,25,603
		DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2515	001-DIRECTION AND	12,75,220	1,58,986	14,34,206

		ADMINISTRATION			
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	TOTAL(MH)		12,75,220	1,58,986	14,34,206
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TOTAL(DDO)			12,75,220	1,58,986	14,34,206
DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	28,07,540	4,79,132	32,86,672
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	TOTAL(MH)		28,07,540	4,79,132	32,86,672
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TOTAL(DDO)			28,07,540	4,79,132	32,86,672
DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	7,61,759	1,10,121	8,71,880
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	TOTAL(MH)		7,61,759	1,10,121	8,71,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			7,61,759	1,10,121	8,71,880
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	36,44,241	9,90,327	46,34,568
		**********					
		TOTAL(MH)			44,06,000	11,00,448	55,06,448
		**********					
		TOTAL(DDO)			44,06,000	11,00,448	55,06,448
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	30,44,454	3,05,294	33,49,748
		**********					
		TOTAL(MH)			30,44,454	3,05,294	33,49,748

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TOTAL(DDO)					30,44,454	3,05,294	33,49,748
DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			40,11,000	0	40,11,000
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	TOTAL(MH)				40,11,000	0	40,11,000
	2515	001-DIRECTION AND ADMINISTRATION			12,63,323	99,989	13,63,312
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	TOTAL(MH)				12,63,323	99,989	13,63,312
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			52,74,323	99,989	53,74,312
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR	2235	200-OTHER PROGRAMMES	10,982	0	10,982
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,74,305	99,989	13,74,294
		**********		----------	----------	----------	----------
		TOTAL(DDO)			52,85,305	99,989	53,85,294
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	21,96,437	2,17,128	24,13,565
		**********		----------	----------	----------	----------
		TOTAL(MH)			21,96,437	2,17,128	24,13,565
		**********		----------	----------	----------	----------
		TOTAL(DDO)			21,96,437	2,17,128	24,13,565
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	13,24,888	2,04,608	15,29,496

			**********		13,24,888	2,04,608	15,29,496
			TOTAL(MH)				
********************************					13,24,888	2,04,608	15,29,496
TOTAL(DDO)							
DEVELOPMENT OFFICER,WOMEN PROGRAMME, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION			16,26,075	2,23,095	18,49,170
			**********		16,26,075	2,23,095	18,49,170
			TOTAL(MH)				
********************************					16,26,075	2,23,095	18,49,170
TOTAL(DDO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2515	001-DIRECTION AND ADMINISTRATION	5,72,865	71,871	6,44,736

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	TOTAL(MH)		5,72,865	71,871	6,44,736
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TOTAL(DDO)			5,72,865	71,871	6,44,736
DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	16,58,037	2,01,871	18,59,908
	**********		----------	----------	----------
	TOTAL(MH)		16,58,037	2,01,871	18,59,908
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TOTAL(DDO)			16,58,037	2,01,871	18,59,908
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2235	102-CHILD WELFARE	0	7,68,987	7,68,987
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	0	10,000	10,000
		200-OTHER	0	6,74,159	6,74,159

	PROGRAMMES						
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TOTAL(MH)					0	14,53,146	14,53,146
2515	001-DIRECTION AND ADMINISTRATION				29,01,425	7,47,804	36,49,229
**********					----------	----------	----------
TOTAL(MH)					29,01,425	7,47,804	36,49,229
4515	800-OTHER EXPENDITURE				2,76,95,000	58,70,000	3,35,65,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,76,95,000	58,70,000	3,35,65,000
		********************************			----------	----------	----------
		TOTAL(DDO)			3,05,96,425	80,70,950	3,86,67,375

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2515	001-DIRECTION AND ADMINISTRATION	23,78,130	0	23,78,130
			**********		----------	----------	----------
			TOTAL(MH)		23,78,130	0	23,78,130
			4515	800-OTHER EXPENDITURE	2,09,75,000	1,50,26,566	3,60,01,566
			**********		----------	----------	----------
			TOTAL(MH)		2,09,75,000	1,50,26,566	3,60,01,566
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,53,130	1,50,26,566	3,83,79,696
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,			2515	001-DIRECTION AND ADMINISTRATION	6,87,264	87,062	7,74,326
			**********		----------	----------	----------
			TOTAL(MH)		6,87,264	87,062	7,74,326
		**********			----------	----------	----------
		TOTAL(DDO)			6,87,264	87,062	7,74,326

		DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION		9,30,351	6,54,787	15,85,138
		OFFICER,DISTRICT DEVELOPMENT &	AND				
		PANCHAYAT OFFICER, JALANDHAR	ADMINISTRATION				
		**********	----------		----------	----------	----------
		TOTAL(MH)			9,30,351	6,54,787	15,85,138
		**********	----------		----------	----------	----------
		TOTAL(DDO)			9,30,351	6,54,787	15,85,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2235	200-OTHER PROGRAMMES	11,128	0	11,128
			**********		----------	----------	----------
			TOTAL(MH)		9,41,479	6,54,787	15,96,266
			2515	001-DIRECTION AND	6,46,972	1,89,060	8,36,032

		ADMINISTRATION			
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	TOTAL(MH)		6,46,972	1,89,060	8,36,032
	4515	800-OTHER	0	60,00,000	60,00,000
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		0	60,00,000	60,00,000
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TOTAL(DDO)			15,88,451	68,43,847	84,32,298
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	2,76,470	0	2,76,470
	**********		----------	----------	----------
	TOTAL(MH)		2,76,470	0	2,76,470
	2515	001-DIRECTION AND ADMINISTRATION	47,69,173	6,69,468	54,38,641
	**********		----------	----------	----------
	TOTAL(MH)		47,69,173	6,69,468	54,38,641

			4515	800-OTHER EXPENDITURE	17,40,66,000	26,38,000	17,67,04,000
			**********		----------	----------	----------
			TOTAL(MH)		17,40,66,000	26,38,000	17,67,04,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			17,91,11,643	33,07,468	18,24,19,111
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION	32,24,802	3,43,531	35,68,333
		**********			----------	----------	----------
		TOTAL(MH)			17,72,90,802	29,81,531	18,02,72,333

	4515	800-OTHER EXPENDITURE	79,25,000	1,68,50,000	2,47,75,000
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	TOTAL(MH)		79,25,000	1,68,50,000	2,47,75,000
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TOTAL(DDO)			19,02,61,445	2,05,00,999	21,07,62,444
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	8,000	0	8,000
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	TOTAL(MH)		8,000	0	8,000
	2515	001-DIRECTION AND ADMINISTRATION	19,42,344	2,18,571	21,60,915
	**********		----------	----------	----------
	TOTAL(MH)		19,42,344	2,18,571	21,60,915
	4515	800-OTHER EXPENDITURE	5,00,000	0	5,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,00,000	0	5,00,000

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	TOTAL(DDO)				24,50,344	2,18,571	26,68,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	31,115	0	31,115
	**********				----------	----------	----------
	TOTAL(MH)				5,31,115	0	5,31,115
			2515	001-DIRECTION AND ADMINISTRATION	12,85,485	3,81,332	16,66,817
	**********				----------	----------	----------
	TOTAL(MH)				12,85,485	3,81,332	16,66,817
			4515	800-OTHER EXPENDITURE	50,00,000	0	50,00,000

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	TOTAL(MH)		50,00,000	0	50,00,000
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TOTAL(DDO)			87,66,944	5,99,903	93,66,847
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	001-DIRECTION AND ADMINISTRATION	16,29,071	2,06,078	18,35,149
	**********		----------	----------	----------
	TOTAL(MH)		16,29,071	2,06,078	18,35,149
	4515	800-OTHER EXPENDITURE	12,00,000	2,30,00,000	2,42,00,000
	**********		----------	----------	----------
	TOTAL(MH)		12,00,000	2,30,00,000	2,42,00,000
********			----------	----------	----------
TOTAL(DDO)			28,29,071	2,32,06,078	2,60,35,149
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	32,18,884	4,46,482	36,65,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		32,18,884	4,46,482	36,65,366
			4515	800-OTHER EXPENDITURE	3,87,77,000	66,50,000	4,54,27,000
			**********				
			TOTAL(MH)		4,19,95,884	70,96,482	4,90,92,366
		**********					
		TOTAL(DDO)			4,19,95,884	70,96,482	4,90,92,366
DISTRICT DEVELOPMENT AND PANCHAYAT	OFFICER,FATEHGARH SAHIB		2235	200-OTHER PROGRAMMES	0	1,202	1,202
			**********				

TOTAL(MH)			0	1,202	1,202
2515		001-DIRECTION AND ADMINISTRATION	13,35,337	0	13,35,337
**********		----------	----------	----------	----------
TOTAL(MH)			13,35,337	0	13,35,337
4515		800-OTHER EXPENDITURE	0	22,81,000	22,81,000
**********		----------	----------	----------	----------
TOTAL(MH)			0	22,81,000	22,81,000
**********		----------	----------	----------	----------
TOTAL(DDO)			13,35,337	22,82,202	36,17,539
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	102-CHILD WELFARE	31,89,000	0	31,89,000
		107-SWATANTRATA	0	7,500	7,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAINIK SAMMAN PENSION SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		31,89,000	7,500	31,96,500
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	6,67,571	82,092	7,49,663
			**********		----------	----------	----------
			TOTAL(MH)		6,67,571	82,092	7,49,663
**********					----------	----------	----------
TOTAL(DDO)					38,56,571	89,592	39,46,163
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR			2515	001-DIRECTION AND ADMINISTRATION	18,06,303	7,16,390	25,22,693
			**********		----------	----------	----------
			TOTAL(MH)		18,06,303	7,16,390	25,22,693

		4515	800-OTHER EXPENDITURE	1,85,27,668	42,75,000	2,28,02,668
		**********		----------	----------	----------
		TOTAL(MH)		1,85,27,668	42,75,000	2,28,02,668
**********				----------	----------	----------
TOTAL(DDO)				2,03,33,971	49,91,390	2,53,25,361
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR		2235	200-OTHER PROGRAMMES	93,587	0	93,587
		**********		----------	----------	----------
		TOTAL(MH)		93,587	0	93,587
		2515	001-DIRECTION AND ADMINISTRATION	23,01,771	3,10,648	26,12,419
		**********		----------	----------	----------
		TOTAL(MH)		23,01,771	3,10,648	26,12,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	4515	800-OTHER EXPENDITURE	54,05,000	67,00,000	1,21,05,000
			**********		----------	----------	----------
			TOTAL(MH)		54,05,000	67,00,000	1,21,05,000
		**********			----------	----------	----------
		TOTAL(DDO)			78,00,358	70,10,648	1,48,11,006
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	78,44,140	14,85,464	93,29,604
				101-PANCHAYATI RAJ	0	15,24,56,000	15,24,56,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,30,40,000	4,30,40,000
			**********		----------	----------	----------
			TOTAL(MH)		78,44,140	19,69,81,464	20,48,25,604
			4515	800-OTHER	2,07,10,500	1,49,56,700	3,56,67,200

				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		2,07,10,500	1,49,56,700	3,56,67,200
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TOTAL(DDO)					2,85,54,640	21,19,38,164	24,04,92,804
DISTRICT DEVELOPMENT AND	2235		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		1,00,000	30,000	1,30,000
PANCHAYAT OFFICER,PATIALA			200-OTHER PROGRAMMES		58,73,724	11,54,578	70,28,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	TOTAL(MH)		59,73,724	11,84,578	71,58,302

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TOTAL(DDO)			59,73,724	11,84,578	71,58,302
DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	001-DIRECTION AND ADMINISTRATION	35,24,996	4,44,926	39,69,922
	**********		----------	----------	----------
	TOTAL(MH)		94,98,720	16,29,504	1,11,28,224
**********			----------	----------	----------
TOTAL(DDO)			94,98,720	16,29,504	1,11,28,224
DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	45,68,902	6,54,192	52,23,094
	**********		----------	----------	----------
	TOTAL(MH)		45,68,902	6,54,192	52,23,094
**********			----------	----------	----------
TOTAL(DDO)			45,68,902	6,54,192	52,23,094

DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2515	001-DIRECTION AND ADMINISTRATION			22,50,886	3,60,518	26,11,404
	**********				----------	----------	----------
	TOTAL(MH)				22,50,886	3,60,518	26,11,404
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TOTAL(DDO)					22,50,886	3,60,518	26,11,404
EDUCATION PANCHAYAT OFFICER,BHATINDA	2515	001-DIRECTION AND ADMINISTRATION			7,47,071	0	7,47,071

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			7,47,071	0	7,47,071
		******************************			----------	----------	----------

TOTAL(DDO)			7,47,071	0	7,47,071
EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	15,04,598	1,35,453	16,40,051
	**********	----------	----------	----------	----------
	TOTAL(MH)		22,51,669	1,35,453	23,87,122
**********		----------	----------	----------	----------
TOTAL(DDO)			22,51,669	1,35,453	23,87,122
EDUCATIONAL PANCHAYAT OFFICER,JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	3,71,023	0	3,71,023
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,71,023	0	3,71,023
**********		----------	----------	----------	----------
TOTAL(DDO)			3,71,023	0	3,71,023
EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	0	3,48,054	3,48,054

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		TOTAL(MH)			0	3,48,054	3,48,054
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,48,054	3,48,054
		EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	200-OTHER PROGRAMMES	14,36,903	0	14,36,903
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,36,903	0	14,36,903
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,36,903	0	14,36,903
		EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR	2235	200-OTHER PROGRAMMES	1,06,155	0	1,06,155

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		TOTAL(MH)	15,43,058	0	15,43,058
	2515	001-DIRECTION AND ADMINISTRATION	1,63,80,978	20,08,035	1,83,89,013
		799-SUSPENSE	-2,42,309	-72,218	-3,14,527
		**********	----------	----------	----------
		TOTAL(MH)	1,61,38,669	19,35,817	1,80,74,486
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TOTAL(DDO)			1,76,81,727	19,35,817	1,96,17,544
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	1,92,37,386	22,70,990	2,15,08,376
		**********	----------	----------	----------
		TOTAL(MH)	1,92,37,386	22,70,990	2,15,08,376
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TOTAL(DDO)			1,92,37,386	22,70,990	2,15,08,376
EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,74,65,429	4,24,211	1,78,89,640

		RAJ PW (C&M)		AND			
		DIVISIONS,HOSHIARPUIR		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,74,65,429	4,24,211	1,78,89,640
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,74,65,429	4,24,211	1,78,89,640
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,74,65,429	5,24,211	1,79,89,640
			2515	001-DIRECTION AND ADMINISTRATION	1,14,38,432	3,15,709	1,17,54,141
			**********		----------	----------	----------

	TOTAL(MH)		1,14,38,432	3,15,709	1,17,54,141
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TOTAL(DDO)			2,89,03,861	8,39,920	2,97,43,781
EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2235	200-OTHER PROGRAMMES	1,16,000	0	1,16,000
	**********		----------	----------	----------
	TOTAL(MH)		1,16,000	0	1,16,000
	2515	001-DIRECTION AND ADMINISTRATION	2,08,77,702	4,82,398	2,13,60,100
	**********		----------	----------	----------
	TOTAL(MH)		2,08,77,702	4,82,398	2,13,60,100
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TOTAL(DDO)			2,09,93,702	4,82,398	2,14,76,100
EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	2515	001-DIRECTION AND ADMINISTRATION	10,13,568	0	10,13,568
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				TOTAL(MH)	10,13,568	0	10,13,568

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,13,568	0	10,13,568
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR	2235	200-OTHER PROGRAMMES	5,77,693	0	5,77,693
		TOTAL(MH)			15,91,261	0	15,91,261
			2515	001-DIRECTION AND ADMINISTRATION	1,59,30,374	17,32,837	1,76,63,211
		TOTAL(MH)			1,59,30,374	17,32,837	1,76,63,211

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TOTAL(DDO)			1,75,21,635	17,32,837	1,92,54,472
EXECUTIVE ENGINEER,PANCHAYATI RAJ (P.W.) DIVISION, FARIDKOT	2515	799-SUSPENSE	-11,519	99,226	87,707
	**********		----------	----------	----------
	TOTAL(MH)		-11,519	99,226	87,707
**********			----------	----------	----------
TOTAL(DDO)			-11,519	99,226	87,707
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2235	200-OTHER PROGRAMMES	1,13,020	0	1,13,020
	**********		----------	----------	----------
	TOTAL(MH)		1,13,020	0	1,13,020
	2515	001-DIRECTION AND ADMINISTRATION	1,76,77,802	22,06,763	1,98,84,565
	**********		----------	----------	----------
	TOTAL(MH)		1,76,77,802	22,06,763	1,98,84,565
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TOTAL(DDO)			1,77,90,822	22,06,763	1,99,97,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2235	200-OTHER PROGRAMMES	94,400	0	94,400
			**********		----------	----------	----------
			TOTAL(MH)		94,400	0	94,400
			2515	001-DIRECTION AND ADMINISTRATION	2,00,55,137	7,87,082	2,08,42,219
				799-SUSPENSE	4,06,500	-4,41,000	-34,500
			**********		----------	----------	----------
			TOTAL(MH)		2,04,61,637	3,46,082	2,08,07,719
**********					----------	----------	----------
TOTAL(DDO)					2,05,56,037	3,46,082	2,09,02,119
EXECUTIVE ENGINEER,PANCHAYATI			2515	001-DIRECTION	88,76,126	9,59,381	98,35,507

RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, KAPURTHALA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		88,76,126	9,59,381	98,35,507
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TOTAL(DDO)			88,76,126	9,59,381	98,35,507
EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	57,683	0	57,683
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, LUDHIANA					
	**********		----------	----------	----------
	TOTAL(MH)		57,683	0	57,683
	2515	001-DIRECTION	1,97,64,349	23,03,204	2,20,67,553
		AND			
		ADMINISTRATION			
		799-SUSPENSE	-3,60,000	0	-3,60,000
	**********		----------	----------	----------
	TOTAL(MH)		1,94,04,349	23,03,204	2,17,07,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,94,62,032	23,03,204	2,17,65,236
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	2,51,29,557	27,74,545	2,79,04,102
				799-SUSPENSE	-521	-15,000	-15,521
		**********			----------	----------	----------
		TOTAL(MH)			4,45,33,385	50,62,749	4,95,96,134
		**********			----------	----------	----------
		TOTAL(DDO)			4,45,91,068	50,62,749	4,96,53,817
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2235	200-OTHER PROGRAMMES	62,835	0	62,835
		**********			----------	----------	----------
		TOTAL(MH)			62,835	0	62,835

		2515	001-DIRECTION AND ADMINISTRATION	2,05,40,695	4,27,770	2,09,68,465
			799-SUSPENSE	0	35,000	35,000
		**********		----------	----------	----------
		TOTAL(MH)		2,05,40,695	4,62,770	2,10,03,465
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TOTAL(DDO)				2,06,03,530	4,62,770	2,10,66,300
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR		2515	001-DIRECTION AND ADMINISTRATION	1,93,99,201	2,52,863	1,96,52,064
		**********		----------	----------	----------
		TOTAL(MH)		1,93,99,201	2,52,863	1,96,52,064
	********************************			----------	----------	----------
	TOTAL(DDO)			1,93,99,201	2,52,863	1,96,52,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	001-DIRECTION AND ADMINISTRATION	68,27,843	6,49,175	74,77,018
			**********		----------	----------	----------
			TOTAL(MH)		68,27,843	6,49,175	74,77,018
		********************************			----------	----------	----------
		TOTAL(DDO)			68,27,843	6,49,175	74,77,018
		EXECUTIVE OFFICER,PANCHAYAT SAMITI, SANGRUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,917	0	1,45,917
			**********		----------	----------	----------
			TOTAL(MH)		1,45,917	0	1,45,917
		********************************			----------	----------	----------
		TOTAL(DDO)			1,45,917	0	1,45,917
		EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	001-DIRECTION AND ADMINISTRATION	30,82,243	3,73,319	34,55,562
			**********		----------	----------	----------
			TOTAL(MH)		30,82,243	3,73,319	34,55,562

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TOTAL(DDO)					30,82,243	3,73,319	34,55,562
EXECUTIVE OFFICER/B.D.P.O.,FARIDKOT	2515	001-DIRECTION AND ADMINISTRATION			5,72,879	0	5,72,879
	**********				----------	----------	----------
	TOTAL(MH)				5,72,879	0	5,72,879
**********					----------	----------	----------
TOTAL(DDO)					5,72,879	0	5,72,879

	EXECUTIVE	2515	001-DIRECTION		29,65,404	2,20,638	31,86,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			29,65,404	2,20,638	31,86,042

		**********			----------	----------	----------
		TOTAL(DDO)			29,65,404	2,20,638	31,86,042
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	11,31,434	42,065	11,73,499
			**********		----------	----------	----------
			TOTAL(MH)		11,31,434	42,065	11,73,499
		**********			----------	----------	----------
		TOTAL(DDO)			11,31,434	42,065	11,73,499
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	40,40,862	4,33,303	44,74,165
			**********		----------	----------	----------
			TOTAL(MH)		40,40,862	4,33,303	44,74,165
		**********			----------	----------	----------
		TOTAL(DDO)			40,40,862	4,33,303	44,74,165
		EXECUTIVE	2515	001-DIRECTION	33,25,535	3,52,987	36,78,522

OFFICER/B.D.P.O.,PANCHAYAT		AND					
SAMITI CHAMKAUR SAHIB ROPAR		ADMINISTRATION					
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			33,25,535	3,52,987	36,78,522
********************************			----------	----------	----------	----------	----------
TOTAL(DDO)					33,25,535	3,52,987	36,78,522
EXECUTIVE	2515	001-DIRECTION			13,74,643	0	13,74,643
OFFICER/B.D.P.O.,PANCHAYAT		AND					
SAMITI DHURI SANGRUR		ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		13,74,643	0	13,74,643
		********************************			----------	----------	----------

TOTAL(DDO)			13,74,643	0	13,74,643
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	41,83,509	3,00,940	44,84,449
	**********		----------	----------	----------
	TOTAL(MH)		55,58,152	3,00,940	58,59,092
**********			----------	----------	----------
TOTAL(DDO)			55,58,152	3,00,940	58,59,092
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	001-DIRECTION AND ADMINISTRATION	17,16,350	41,135	17,57,485
	**********		----------	----------	----------
	TOTAL(MH)		17,16,350	41,135	17,57,485
**********			----------	----------	----------
TOTAL(DDO)			17,16,350	41,135	17,57,485
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2235	200-OTHER PROGRAMMES	22,409	0	22,409
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TOTAL(MH)					22,409	0	22,409
2515	001-DIRECTION AND ADMINISTRATION				31,28,517	2,15,739	33,44,256
**********					----------	----------	----------
TOTAL(MH)					31,28,517	2,15,739	33,44,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			31,50,926	2,15,739	33,66,665
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2235	102-CHILD WELFARE	40,445	0	40,445
		**********			----------	----------	----------

	TOTAL(MH)		31,68,962	2,15,739	33,84,701
	2515	001-DIRECTION AND ADMINISTRATION	17,20,826	63,347	17,84,173
	**********		----------	----------	----------
	TOTAL(MH)		17,20,826	63,347	17,84,173
**********			----------	----------	----------
TOTAL(DDO)			49,12,197	2,79,086	51,91,283
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR	2515	001-DIRECTION AND ADMINISTRATION	27,24,860	2,84,270	30,09,130
	**********		----------	----------	----------
	TOTAL(MH)		27,24,860	2,84,270	30,09,130
**********			----------	----------	----------
TOTAL(DDO)			27,24,860	2,84,270	30,09,130
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	19,80,332	96,536	20,76,868
	**********		----------	----------	----------

				TOTAL(MH)	19,80,332	96,536	20,76,868
				**********	----------	----------	----------
				TOTAL(DDO)	19,80,332	96,536	20,76,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	44,37,191	5,74,853	50,12,044
				**********	----------	----------	----------
				TOTAL(MH)	44,37,191	5,74,853	50,12,044
				**********	----------	----------	----------
				TOTAL(DDO)	44,37,191	5,74,853	50,12,044
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	14,18,597	1,17,569	15,36,166

	**********		----------	----------	----------
	TOTAL(MH)		14,18,597	1,17,569	15,36,166
**********			----------	----------	----------
TOTAL(DDO)			14,18,597	1,17,569	15,36,166
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	001-DIRECTION AND ADMINISTRATION	19,81,278	82,327	20,63,605
	**********		----------	----------	----------
	TOTAL(MH)		19,81,278	82,327	20,63,605
**********			----------	----------	----------
TOTAL(DDO)			19,81,278	82,327	20,63,605
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2515	001-DIRECTION AND ADMINISTRATION	54,91,301	4,72,283	59,63,584
	**********		----------	----------	----------
	TOTAL(MH)		54,91,301	4,72,283	59,63,584
**********			----------	----------	----------
TOTAL(DDO)			54,91,301	4,72,283	59,63,584

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHIKHI	2515	001-DIRECTION AND ADMINISTRATION	2,81,524	0	2,81,524

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,81,524	0	2,81,524
		********************************					
		TOTAL(DDO)			2,81,524	0	2,81,524
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2515	001-DIRECTION AND ADMINISTRATION	43,75,661	4,68,170	48,43,831
			**********				
			TOTAL(MH)		43,75,661	4,68,170	48,43,831
		********************************					
		TOTAL(DDO)			43,75,661	4,68,170	48,43,831

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	35,27,140	3,99,479	39,26,619
	**********		----------	----------	----------
	TOTAL(MH)		35,27,140	3,99,479	39,26,619
**********			----------	----------	----------
TOTAL(DDO)			35,27,140	3,99,479	39,26,619
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DASUYA, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	28,39,845	3,70,603	32,10,448
	**********		----------	----------	----------
	TOTAL(MH)		28,39,845	3,70,603	32,10,448
**********			----------	----------	----------
TOTAL(DDO)			28,39,845	3,70,603	32,10,448
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	31,26,278	8,30,377	39,56,655
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			31,26,278	8,30,377	39,56,655
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			31,26,278	8,30,377	39,56,655
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR		2515	001-DIRECTION AND ADMINISTRATION	20,94,717	2,73,283	23,68,000
		**********					
		TOTAL(MH)			52,20,995	11,03,660	63,24,655
	**********						
	TOTAL(DDO)				52,20,995	11,03,660	63,24,655
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT		2515	001-DIRECTION AND	46,41,502	4,66,173	51,07,675

SAMITI, DHARIWAL, GURDASPUR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		46,41,502	4,66,173	51,07,675
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TOTAL(DDO)			46,41,502	4,66,173	51,07,675
EXECUTIVE	2515	001-DIRECTION	27,01,610	3,13,796	30,15,406
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		27,01,610	3,13,796	30,15,406
********************************			----------	----------	----------
TOTAL(DDO)			27,01,610	3,13,796	30,15,406
EXECUTIVE	2515	001-DIRECTION	31,32,240	2,92,783	34,25,023
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		31,32,240	2,92,783	34,25,023
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			31,32,240	2,92,783	34,25,023
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	46,29,555	5,47,643	51,77,198
		**********			----------	----------	----------
		TOTAL(MH)			77,61,795	8,40,426	86,02,221
		**********			----------	----------	----------
		TOTAL(DDO)			77,61,795	8,40,426	86,02,221
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GARHSHANKAR, HOSHIARPUR	2235	200-OTHER PROGRAMMES	28,155	0	28,155
		**********			----------	----------	----------

		TOTAL(MH)			28,155	0	28,155
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TOTAL(DDO)					28,155	0	28,155
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHAL KHURD	2515	001-DIRECTION AND ADMINISTRATION			6,00,981	0	6,00,981
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			6,00,981	0	6,00,981
**********			----------	----------	----------	----------	----------
		TOTAL(DDO)			6,00,981	0	6,00,981
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	101-GOVERNMENT PRIMARY SCHOOLS		5,54,92,885	70,60,736	6,25,53,621

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	EXECUTIVE	2202	104-INSPECTION	4,77,767	49,416	5,27,183

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB	OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA			
		**********	----------	----------	----------
		TOTAL(MH)	5,59,70,652	71,10,152	6,30,80,804
		2235	200-OTHER PROGRAMMES	2,68,050	0	2,68,050
		**********	----------	----------	----------
		TOTAL(MH)	2,68,050	0	2,68,050
		2515	001-DIRECTION AND ADMINISTRATION	52,83,755	6,03,405	58,87,160
		**********	----------	----------	----------
		TOTAL(MH)	52,83,755	6,03,405	58,87,160
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TOTAL(DDO)			6,15,22,457	77,13,557	6,92,36,014
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION	16,21,257	1,82,267	18,03,524
		**********	----------	----------	----------

		TOTAL(MH)			16,21,257	1,82,267	18,03,524
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					16,21,257	1,82,267	18,03,524
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HOSHIARPUIR	2515	001-DIRECTION AND ADMINISTRATION			7,93,739	0	7,93,739
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				7,93,739	0	7,93,739
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				7,93,739	0	7,93,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	35,85,703	5,81,835	41,67,538

	**********		----------	----------	----------
	TOTAL(MH)		35,85,703	5,81,835	41,67,538
********************************			----------	----------	----------
TOTAL(DDO)			35,85,703	5,81,835	41,67,538
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	001-DIRECTION AND ADMINISTRATION	40,20,431	3,53,181	43,73,612
	**********		----------	----------	----------
	TOTAL(MH)		40,20,431	3,53,181	43,73,612
********************************			----------	----------	----------
TOTAL(DDO)			40,20,431	3,53,181	43,73,612
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JANDIALA GURU	2515	001-DIRECTION AND ADMINISTRATION	49,81,324	4,02,895	53,84,219
	**********		----------	----------	----------
	TOTAL(MH)		49,81,324	4,02,895	53,84,219
********************************			----------	----------	----------
TOTAL(DDO)			49,81,324	4,02,895	53,84,219

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR		2515	001-DIRECTION AND ADMINISTRATION		50,06,418	4,90,875	54,97,293
		**********			----------	----------	----------
		TOTAL(MH)			50,06,418	4,90,875	54,97,293
		**********			----------	----------	----------
TOTAL(DDO)					50,06,418	4,90,875	54,97,293
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR		2515	001-DIRECTION AND ADMINISTRATION		20,51,768	3,03,252	23,55,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		20,51,768	3,03,252	23,55,020
			**********		----------	----------	----------
		TOTAL(DDO)			20,51,768	3,03,252	23,55,020

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO	2515	001-DIRECTION AND ADMINISTRATION	31,01,174	4,04,033	35,05,207
		**********		----------	----------	----------	----------
		TOTAL(MH)			31,01,174	4,04,033	35,05,207
		**********		----------	----------	----------	----------
		TOTAL(DDO)			31,01,174	4,04,033	35,05,207
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	29,95,576	2,46,933	32,42,509
		**********		----------	----------	----------	----------
		TOTAL(MH)			29,95,576	2,46,933	32,42,509
		**********		----------	----------	----------	----------
		TOTAL(DDO)			29,95,576	2,46,933	32,42,509
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	001-DIRECTION AND ADMINISTRATION	10,27,625	94,143	11,21,768
		**********		----------	----------	----------	----------
		TOTAL(MH)			10,27,625	94,143	11,21,768

		**********			----------	----------	----------	
		TOTAL(DDO)			10,27,625	94,143	11,21,768	
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	001-DIRECTION AND ADMINISTRATION	31,08,078	3,16,788	34,24,866	
		**********			----------	----------	----------	
		TOTAL(MH)			31,08,078	3,16,788	34,24,866	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			31,08,078	3,16,788	34,24,866
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KOTKAPURA	2515	001-DIRECTION AND ADMINISTRATION	38,08,919	7,05,076	45,13,995

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	TOTAL(MH)		69,16,997	10,21,864	79,38,861
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TOTAL(DDO)			69,16,997	10,21,864	79,38,861
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	2515	001-DIRECTION AND ADMINISTRATION	30,52,742	3,50,597	34,03,339
	**********		----------	----------	----------
	TOTAL(MH)		30,52,742	3,50,597	34,03,339
********************************			----------	----------	----------
TOTAL(DDO)			30,52,742	3,50,597	34,03,339
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAJITHA, AMRITSAR	2515	001-DIRECTION AND ADMINISTRATION	29,21,594	4,39,099	33,60,693
	**********		----------	----------	----------
	TOTAL(MH)		29,21,594	4,39,099	33,60,693
********************************			----------	----------	----------
TOTAL(DDO)			29,21,594	4,39,099	33,60,693

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU	2515	001-DIRECTION AND ADMINISTRATION	7,28,014	7,01,030	14,29,044
			**********		----------	----------	----------
			TOTAL(MH)		7,28,014	7,01,030	14,29,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			7,28,014	7,01,030	14,29,044
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	001-DIRECTION AND ADMINISTRATION	41,44,149	3,36,792	44,80,941
			**********		----------	----------	----------
			TOTAL(MH)		48,72,163	10,37,822	59,09,985

**********			----------	----------	----------
TOTAL(DDO)			48,72,163	10,37,822	59,09,985
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	25,64,096	3,36,583	29,00,679
	**********		----------	----------	----------
	TOTAL(MH)		25,64,096	3,36,583	29,00,679
**********			----------	----------	----------
TOTAL(DDO)			25,64,096	3,36,583	29,00,679
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	17,86,190	2,64,030	20,50,220
	**********		----------	----------	----------
	TOTAL(MH)		17,86,190	2,64,030	20,50,220
**********			----------	----------	----------
TOTAL(DDO)			17,86,190	2,64,030	20,50,220
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	21,16,262	9,17,426	30,33,688

SAMITI, NAROT JAIMAL SINGH, ADMINISTRATION

GURDASPUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		21,16,262	9,17,426	30,33,688
		**********			----------	----------	----------
		TOTAL(DDO)			21,16,262	9,17,426	30,33,688
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR			2515	001-DIRECTION AND ADMINISTRATION	10,10,277	1,49,386	11,59,663
			**********		----------	----------	----------
			TOTAL(MH)		31,26,539	10,66,812	41,93,351
			**********		----------	----------	----------

TOTAL(DDO)			31,26,539	10,66,812	41,93,351
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT	2515	001-DIRECTION AND ADMINISTRATION	21,16,885	3,87,807	25,04,692
	**********		----------	----------	----------
	TOTAL(MH)		21,16,885	3,87,807	25,04,692
**********			----------	----------	----------
TOTAL(DDO)			21,16,885	3,87,807	25,04,692
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA	2515	001-DIRECTION AND ADMINISTRATION	47,83,009	4,79,028	52,62,037
	**********		----------	----------	----------
	TOTAL(MH)		47,83,009	4,79,028	52,62,037
**********			----------	----------	----------
TOTAL(DDO)			47,83,009	4,79,028	52,62,037
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	18,66,469	4,20,868	22,87,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		********** TOTAL(MH)		18,66,469	4,20,868	22,87,337
		********** TOTAL(DDO)			18,66,469	4,20,868	22,87,337
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR		2515	001-DIRECTION AND ADMINISTRATION	29,84,532	5,94,407	35,78,939
			********** TOTAL(MH)		48,51,001	10,15,275	58,66,276
		********** TOTAL(DDO)			48,51,001	10,15,275	58,66,276
	EXECUTIVE		2515	001-DIRECTION	24,15,222	2,44,137	26,59,359

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		24,15,222	2,44,137	26,59,359
********			----------	----------	----------
TOTAL(DDO)			24,15,222	2,44,137	26,59,359
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	16,29,248	2,01,258	18,30,506
	**********		----------	----------	----------
	TOTAL(MH)		16,29,248	2,01,258	18,30,506
	********		----------	----------	----------
	TOTAL(DDO)		16,29,248	2,01,258	18,30,506
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2515	001-DIRECTION AND ADMINISTRATION	46,35,560	3,73,855	50,09,415

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		46,35,560	3,73,855	50,09,415
		**********					
		TOTAL(DDO)			46,35,560	3,73,855	50,09,415
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	21,72,000	3,72,585	25,44,585
			**********				
			TOTAL(MH)		68,07,560	7,46,440	75,54,000
		**********					
		TOTAL(DDO)			68,07,560	7,46,440	75,54,000
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	28,56,595	3,92,263	32,48,858
			**********				

			TOTAL(MH)		28,56,595	3,92,263	32,48,858
**********				----------	----------	----------	
TOTAL(DDO)					28,56,595	3,92,263	32,48,858
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA	2515	001-DIRECTION AND ADMINISTRATION			28,18,124	2,17,365	30,35,489
			**********		----------	----------	
			TOTAL(MH)		28,18,124	2,17,365	30,35,489
**********				----------	----------	----------	
TOTAL(DDO)					28,18,124	2,17,365	30,35,489
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SARDULGARH	2515	001-DIRECTION AND ADMINISTRATION			24,20,810	1,49,463	25,70,273

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	
RURAL	DIRECTOR, RURAL		TOTAL(MH)		24,20,810	1,49,463	25,70,273

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

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TOTAL(DDO)			24,20,810	1,49,463	25,70,273
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	23,81,477	2,99,524	26,81,001
	**********		----------	----------	----------
	TOTAL(MH)		48,02,287	4,48,987	52,51,274

**********			----------	----------	----------
TOTAL(DDO)			48,02,287	4,48,987	52,51,274
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	36,26,790	4,09,987	40,36,777
	**********		----------	----------	----------
	TOTAL(MH)		36,26,790	4,09,987	40,36,777

**********			----------	----------	----------	
TOTAL(DDO)			36,26,790	4,09,987	40,36,777	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	26,07,706	4,36,591	30,44,297	
	**********		----------	----------	----------	
	TOTAL(MH)		26,07,706	4,36,591	30,44,297	
**********			----------	----------	----------	
TOTAL(DDO)			26,07,706	4,36,591	30,44,297	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIRHIND	2515	001-DIRECTION AND ADMINISTRATION	25,68,054	2,76,236	28,44,290	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		25,68,054	2,76,236	28,44,290
		**********			----------	----------	----------

		TOTAL(DDO)			25,68,054	2,76,236	28,44,290
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA	2515	001-DIRECTION AND ADMINISTRATION	24,22,893	3,27,318	27,50,211
		**********			----------	----------	----------
		TOTAL(MH)			24,22,893	3,27,318	27,50,211
		**********			----------	----------	----------
		TOTAL(DDO)			24,22,893	3,27,318	27,50,211
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	20,64,316	2,17,839	22,82,155
		**********			----------	----------	----------
		TOTAL(MH)			20,64,316	2,17,839	22,82,155
		**********			----------	----------	----------
		TOTAL(DDO)			20,64,316	2,17,839	22,82,155
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	001-DIRECTION AND	29,05,575	3,65,456	32,71,031

SAMITI, TALWARA, HOSHIARPUR		ADMINISTRATION					
		**********			----------	----------	----------
		TOTAL(MH)			29,05,575	3,65,456	32,71,031
********					----------	----------	----------
TOTAL(DDO)					29,05,575	3,65,456	32,71,031
EXECUTIVE	2515	001-DIRECTION			39,31,276	6,54,797	45,86,073
OFFICER/B.D.P.O.,PANCHAYAT		AND					
SAMITI, TARSIKA		ADMINISTRATION					
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		39,31,276	6,54,797	45,86,073
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			39,31,276	6,54,797	45,86,073

JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT	63,50,000	10,50,000	74,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,02,81,276	17,04,797	1,19,86,073
********			----------	----------	----------
TOTAL(DDO)			1,02,81,276	17,04,797	1,19,86,073
PRINCIPAL,COMMUNITY DEVELOPMENT, BATALA, GURDASPUR	2515	001-DIRECTION AND ADMINISTRATION	5,02,504	0	5,02,504
	**********		----------	----------	----------
	TOTAL(MH)		5,02,504	0	5,02,504
********			----------	----------	----------
TOTAL(DDO)			5,02,504	0	5,02,504
PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	277-EDUCATION	34,61,475	0	34,61,475
	**********		----------	----------	----------
	TOTAL(MH)		34,61,475	0	34,61,475

		**********			48,87,013	5,64,571	54,51,584
		TOTAL(MH)			48,87,013	5,64,571	54,51,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			48,87,013	5,64,571	54,51,584
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			48,87,013	5,64,571	54,51,584
		**********			23,32,78,97,024	13,65,19,04,326	36,97,98,01,350
		TOTAL(CCO)			23,32,78,97,024	13,65,19,04,326	36,97,98,01,350

JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2070	106-CIVIL DEFENCE	34,759	0	34,759
			107-HOME GUARDS	2,25,82,896	0	2,25,82,896
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,75,04,668	5,64,571	2,80,69,239
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,75,04,668	5,64,571	2,80,69,239
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	53,90,740	0	53,90,740
		**********	----------	----------	----------	----------
		TOTAL(MH)		53,90,740	0	53,90,740
	**********		----------	----------	----------	----------
	TOTAL(DDO)			53,90,740	0	53,90,740
UNDER SECRETARY(G),TO THE FINANCE COMMISSION, PUNJAB, CHANDIGARH		2501	102-NATIONAL RURAL LIVELIHOOD MISSION	31,62,00,000	0	31,62,00,000
		**********	----------	----------	----------	----------

		TOTAL(MH)			31,62,00,000	0	31,62,00,000
	**********				----------	----------	----------
	TOTAL(DDO)				31,62,00,000	0	31,62,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	TOTAL(CCO)				23,67,21,05,419	13,65,19,04,326	37,32,40,09,745
**********					----------	----------	----------
TOTAL(DEPT)					23,67,21,05,419	13,65,19,04,326	37,32,40,09,745
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	200-OTHER PROGRAMMES	3,36,94,191	5,16,968	3,42,11,159
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,50,714	26,535	2,77,249

		CASTES			
		800-OTHER	3,925	0	3,925
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		35,01,48,830	5,43,503	35,06,92,333
********************************			----------	----------	----------
TOTAL(DDO)			35,01,48,830	5,43,503	35,06,92,333
DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	2,18,10,761	6,65,340	2,24,76,101
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72,050	41,255	1,13,305
		800-OTHER EXPENDITURE	6,850	0	6,850
	**********		----------	----------	----------
	TOTAL(MH)		2,18,89,661	7,06,595	2,25,96,256
********************************			----------	----------	----------
TOTAL(DDO)			2,18,89,661	7,06,595	2,25,96,256

		DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	1,61,23,130	9,66,555	1,70,89,685

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,18,775	14,175	1,32,950
				800-OTHER EXPENDITURE	1,010	0	1,010
			**********		----------	----------	----------
			TOTAL(MH)		1,62,42,915	9,80,730	1,72,23,645
**********					----------	----------	----------
TOTAL(DDO)					1,62,42,915	9,80,730	1,72,23,645
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,80,967	0	1,80,967

104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND		0	10,000	10,000
200-OTHER PROGRAMMES		3,81,42,128	9,34,904	3,90,77,032
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,88,139	45,150	2,33,289
800-OTHER		13,520	0	13,520

EXPENDITURE

**********			3,85,24,754	9,90,054	3,95,14,808
TOTAL(MH)					
******************************			3,85,24,754	9,90,054	3,95,14,808
TOTAL(DDO)					
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	52,59,894	1,83,145	54,43,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,55,089	8,685	1,63,774
			**********		----------	----------	----------
			TOTAL(MH)		54,14,983	1,91,830	56,06,813
		**********			----------	----------	----------
		TOTAL(DDO)			54,14,983	1,91,830	56,06,813
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	102-CHILD WELFARE	3,10,868	0	3,10,868
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	67,849	0	67,849
				200-OTHER PROGRAMMES	1,89,30,302	4,61,363	1,93,91,665
				789-SPECIAL	69,345	0	69,345

			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			800-OTHER		2,42,991	29,139	2,72,130
			EXPENDITURE				
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,96,21,355	4,90,502	2,01,11,857
********************************				----------	----------	----------	----------
TOTAL(DDO)					1,96,21,355	4,90,502	2,01,11,857
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES			1,67,83,628	55,44,654	2,23,28,282
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		15,158	0	15,158
			800-OTHER EXPENDITURE		4,295	0	4,295

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,68,03,081	55,44,654	2,23,47,735
		********************************			----------	----------	----------
		TOTAL(DDO)			1,68,03,081	55,44,654	2,23,47,735
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	1,97,25,868	2,34,456	1,99,60,324
				800-OTHER EXPENDITURE	8,000	0	8,000
			**********		----------	----------	----------
			TOTAL(MH)		1,97,33,868	2,34,456	1,99,68,324
		********************************			----------	----------	----------
		TOTAL(DDO)			1,97,33,868	2,34,456	1,99,68,324
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	2,87,70,964	20,42,767	3,08,13,731
				789-SPECIAL COMPONENT PLAN	17,863	0	17,863

					FOR SCHEDULED		
					CASTES		
				800-OTHER	6,600	0	6,600
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		2,87,95,427	20,42,767	3,08,38,194
********					----------	----------	----------
TOTAL(DDO)					2,87,95,427	20,42,767	3,08,38,194
DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB			2235	200-OTHER PROGRAMMES	1,16,83,219	2,07,335	1,18,90,554
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,212	8,500	69,712

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	800-OTHER EXPENDITURE	2,960	0	2,960

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	TOTAL(MH)		1,17,47,391	2,15,835	1,19,63,226
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TOTAL(DDO)			1,17,47,391	2,15,835	1,19,63,226
DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	200-OTHER PROGRAMMES	79,92,564	1,59,203	81,51,767
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,870	0	7,870
		800-OTHER EXPENDITURE	4,635	0	4,635
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	TOTAL(MH)		80,05,069	1,59,203	81,64,272
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TOTAL(DDO)			80,05,069	1,59,203	81,64,272
DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	4,59,15,401	5,95,803	4,65,11,204
		789-SPECIAL	98,768	37,238	1,36,006

					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
				800-OTHER	30,320	0	30,320
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		4,60,44,489	6,33,041	4,66,77,530
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TOTAL(DDO)					4,60,44,489	6,33,041	4,66,77,530
DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	200-OTHER PROGRAMMES			3,12,90,619	8,62,255	3,21,52,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,32,158	15,166	3,47,324
				800-OTHER	69,623	0	69,623

		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		3,16,92,400	8,77,421	3,25,69,821
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TOTAL(DDO)			3,16,92,400	8,77,421	3,25,69,821
DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	1,04,25,767	2,64,371	1,06,90,138
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,500	0	25,500
		800-OTHER EXPENDITURE	2,940	0	2,940
	**********		----------	----------	----------
	TOTAL(MH)		1,04,54,207	2,64,371	1,07,18,578
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TOTAL(DDO)			1,04,54,207	2,64,371	1,07,18,578
DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	200-OTHER PROGRAMMES	1,17,12,611	6,12,771	1,23,25,382

				800-OTHER	2,549	0	2,549
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,17,15,160	6,12,771	1,23,27,931
			**********		----------	----------	----------
TOTAL(DDO)					1,17,15,160	6,12,771	1,23,27,931
DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES			40,10,921	2,03,279	42,14,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	98,960	10,800	1,09,760
				800-OTHER EXPENDITURE	5,000	0	5,000
			**********		----------	----------	----------
			TOTAL(MH)		41,14,881	2,14,079	43,28,960

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TOTAL(DDO)			41,14,881	2,14,079	43,28,960
DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	200-OTHER PROGRAMMES	65,98,214	2,86,242	68,84,456
		800-OTHER EXPENDITURE	1,000	0	1,000
	**********		----------	----------	----------
	TOTAL(MH)		65,99,214	2,86,242	68,85,456
**********		----------	----------	----------	
TOTAL(DDO)			65,99,214	2,86,242	68,85,456
DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	200-OTHER PROGRAMMES	1,72,26,181	11,11,452	1,83,37,633
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,11,229	0	1,11,229
		800-OTHER EXPENDITURE	3,610	0	3,610
	**********		----------	----------	----------

				TOTAL(MH)	1,73,41,020	11,11,452	1,84,52,472
				**********	----------	----------	----------
				TOTAL(DDO)	1,73,41,020	11,11,452	1,84,52,472
		DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	1,52,51,466	11,90,946	1,64,42,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45,496	0	45,496
				800-OTHER EXPENDITURE	28,200	0	28,200
			**********		----------	----------	----------
				TOTAL(MH)	1,53,25,162	11,90,946	1,65,16,108
				**********	----------	----------	----------
				TOTAL(DDO)	1,53,25,162	11,90,946	1,65,16,108

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	TOTAL(CCO)			24,03,61,19,286	13,66,91,94,778	37,70,53,14,064
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TOTAL(DEPT)				24,03,61,19,286	13,66,91,94,778	37,70,53,14,064
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH	3435	102-ENVIRONMENTAL PLANNING AND COORDINATION	6,11,421	0	6,11,421
				800-OTHER EXPENDITURE	29,64,949	0	29,64,949
		**********		----------	----------	----------
		TOTAL(MH)		35,76,370	0	35,76,370
		**********		----------	----------	----------
		TOTAL(DDO)		35,76,370	0	35,76,370
	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY		3425	200-ASSISTANCE TO OTHER SCIENTIFIC BODIES	2,21,95,352	0	2,21,95,352
				789-SPECIAL	62,50,000	0	62,50,000

					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
			**********		----------	----------	----------
			TOTAL(MH)		2,84,45,352	0	2,84,45,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3435	102-ENVIRONMENT AL PLANNING AND COORDINATION	51,22,493	5,83,207	57,05,700
			**********		----------	----------	----------
			TOTAL(MH)		51,22,493	5,83,207	57,05,700
			5425	208-ECOLOGY AND ENVIRONMENT	8,57,00,000	0	8,57,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,26,40,000	0	3,26,40,000

				**********			
				TOTAL(MH)	11,83,40,000	0	11,83,40,000
			**********				
			TOTAL(DDO)		15,19,07,845	5,83,207	15,24,91,052
		**********					
		TOTAL(CCO)			15,54,84,215	5,83,207	15,60,67,422
**********							
TOTAL(DEPT)					15,54,84,215	5,83,207	15,60,67,422
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	200-OTHER PROGRAMMES	8,90,433	0	8,90,433
			**********				
			TOTAL(MH)		8,90,433	0	8,90,433
		**********					
		TOTAL(DDO)			8,90,433	0	8,90,433
		B.P.E.O,B.P.E.O, DHARAMKOT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	10,000	0	10,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER PROGRAMMES	16,50,457	0	16,50,457
			**********		----------	----------	----------
			TOTAL(MH)		16,60,457	0	16,60,457
	**********				----------	----------	----------
	TOTAL(DDO)				16,60,457	0	16,60,457
BAL VIKAS PROJECT OFFICER,FAZILKA			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,86,300	0	1,86,300
				200-OTHER PROGRAMMES	11,875	0	11,875
			**********		----------	----------	----------
			TOTAL(MH)		1,98,175	0	1,98,175

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TOTAL(DDO)			1,98,175	0	1,98,175
BAL VIKAS PROJECT OFFICER,VALTOHA	2235	102-CHILD WELFARE	1,02,600	0	1,02,600
	**********		----------	----------	----------
	TOTAL(MH)		1,02,600	0	1,02,600
********************************			----------	----------	----------
TOTAL(DDO)			1,02,600	0	1,02,600
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BDPO,KOTBHAI	2235	200-OTHER PROGRAMMES	4,01,426	0	4,01,426
	**********		----------	----------	----------
	TOTAL(MH)		4,01,426	0	4,01,426
********************************			----------	----------	----------
TOTAL(DDO)			4,01,426	0	4,01,426
CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	4,42,771	0	4,42,771

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		4,42,771	0	4,42,771
		********************************					
		TOTAL(DDO)			4,42,771	0	4,42,771
		CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2235	102-CHILD WELFARE	2,49,40,701	27,64,534	2,77,05,235
				200-OTHER PROGRAMMES	2,884	0	2,884
			**********				
			TOTAL(MH)		2,53,86,356	27,64,534	2,81,50,890
		********************************					
		TOTAL(DDO)			2,53,86,356	27,64,534	2,81,50,890
		CHILD DEVELOPMENT PROJECT OFFICER,AJNALA	2235	102-CHILD WELFARE	4,25,95,252	54,04,060	4,79,99,312

			200-OTHER PROGRAMMES	1,55,915	0	1,55,915	
		**********		----------	----------	----------	
		TOTAL(MH)		4,27,51,167	54,04,060	4,81,55,227	
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TOTAL(DDO)				4,27,51,167	54,04,060	4,81,55,227	
CHILD DEVELOPMENT OFFICER,AMRITSAR	PROJECT	2235	102-CHILD WELFARE	1,18,53,700	14,21,427	1,32,75,127	
			200-OTHER PROGRAMMES	1,25,622	0	1,25,622	
		**********		----------	----------	----------	
		TOTAL(MH)		1,19,79,322	14,21,427	1,34,00,749	
	********************************			----------	----------	----------	
	TOTAL(DDO)			1,19,79,322	14,21,427	1,34,00,749	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND	2235	102-CHILD WELFARE	17,28,302	12,000	17,40,302
				200-OTHER PROGRAMMES	1,31,763	0	1,31,763
			**********		----------	----------	----------
			TOTAL(MH)		18,60,065	12,000	18,72,065
		**********			----------	----------	----------
		TOTAL(DDO)			18,60,065	12,000	18,72,065
		CHILD DEVELOPMENT PROJECT OFFICER,GIDDERBAHA	2235	102-CHILD WELFARE	1,44,51,567	13,94,641	1,58,46,208
				200-OTHER PROGRAMMES	3,69,644	0	3,69,644
			**********		----------	----------	----------
			TOTAL(MH)		1,48,21,211	13,94,641	1,62,15,852
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,21,211	13,94,641	1,62,15,852
		CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT &	2235	102-CHILD WELFARE	6,85,45,375	82,03,818	7,67,49,193

PROJECT OFFICER, RURKA KALAN

		200-OTHER PROGRAMMES	15,572	0	15,572
	**********		----------	----------	----------
	TOTAL(MH)		6,85,60,947	82,03,818	7,67,64,765
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TOTAL(DDO)			6,85,60,947	82,03,818	7,67,64,765
CHILD DEVELOPMENT AND PROJECT OFFICER,MORINDA	2235	200-OTHER PROGRAMMES	1,42,801	0	1,42,801
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	TOTAL(MH)		1,42,801	0	1,42,801
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	TOTAL(DDO)		1,42,801	0	1,42,801

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	102-CHILD WELFARE	1,72,45,924	21,41,391	1,93,87,315
				200-OTHER PROGRAMMES	8,05,267	62,889	8,68,156
			**********		----------	----------	----------
			TOTAL(MH)		1,80,51,191	22,04,280	2,02,55,471
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,51,191	22,04,280	2,02,55,471
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	102-CHILD WELFARE	2,36,56,154	29,03,125	2,65,59,279
				200-OTHER PROGRAMMES	28,007	0	28,007
			**********		----------	----------	----------
			TOTAL(MH)		2,36,84,161	29,03,125	2,65,87,286
		**********			----------	----------	----------
		TOTAL(DDO)			2,36,84,161	29,03,125	2,65,87,286
		CHILD DEVELOPMENT PROJECT OFFICER,DASUYA	2235	102-CHILD WELFARE	1,78,82,402	23,34,027	2,02,16,429
				200-OTHER	12,806	0	12,806

PROGRAMMES

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		TOTAL(MH)			1,78,95,208	23,34,027	2,02,29,235
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TOTAL(DDO)					1,78,95,208	23,34,027	2,02,29,235
CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	102-CHILD WELFARE			2,08,31,307	25,28,714	2,33,60,021
		**********			----------	----------	----------
		TOTAL(MH)			2,08,31,307	25,28,714	2,33,60,021
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,08,31,307	25,28,714	2,33,60,021
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	102-CHILD WELFARE	1,74,54,434	41,55,532	2,16,09,966

		200-OTHER PROGRAMMES	85,006	0	85,006
	**********		----------	----------	----------
	TOTAL(MH)		3,83,70,747	66,84,246	4,50,54,993
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TOTAL(DDO)			3,83,70,747	66,84,246	4,50,54,993
CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	102-CHILD WELFARE	1,72,33,583	29,68,612	2,02,02,195
		200-OTHER PROGRAMMES	58,422	0	58,422
	**********		----------	----------	----------
	TOTAL(MH)		1,72,92,005	29,68,612	2,02,60,617
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TOTAL(DDO)			1,72,92,005	29,68,612	2,02,60,617
CHILD DEVELOPMENT PROJECT OFFICER,TALWARA	2235	102-CHILD WELFARE	1,20,84,490	14,37,140	1,35,21,630
	**********		----------	----------	----------
	TOTAL(MH)		1,20,84,490	14,37,140	1,35,21,630

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TOTAL(DDO)					1,20,84,490	14,37,140	1,35,21,630
CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	102-CHILD WELFARE			1,87,32,994	23,03,229	2,10,36,223
		200-OTHER PROGRAMMES			35,120	0	35,120
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	TOTAL(MH)				1,87,68,114	23,03,229	2,10,71,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,87,68,114	23,03,229	2,10,71,343
		CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	102-CHILD WELFARE	2,81,21,549	37,69,772	3,18,91,321
				200-OTHER	27,981	0	27,981

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		4,69,17,644	60,73,001	5,29,90,645
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TOTAL(DDO)			4,69,17,644	60,73,001	5,29,90,645
CHILD DEVELOPMENT PROJECT OFFICE,CHILD DEVELOPMENT PROJECT OFFICE	2235	102-CHILD WELFARE	4,35,955	0	4,35,955
		200-OTHER PROGRAMMES	1,37,171	0	1,37,171
	**********		----------	----------	----------
	TOTAL(MH)		5,73,126	0	5,73,126
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TOTAL(DDO)			5,73,126	0	5,73,126
CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	102-CHILD WELFARE	2,17,35,008	28,69,820	2,46,04,828
	**********		----------	----------	----------
	TOTAL(MH)		2,17,35,008	28,69,820	2,46,04,828

		**********			----------	----------	----------	
		TOTAL(DDO)			2,17,35,008	28,69,820	2,46,04,828	
		CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	102-CHILD WELFARE	1,33,79,236	17,25,257	1,51,04,493	
		**********			----------	----------	----------	
		TOTAL(MH)			1,33,79,236	17,25,257	1,51,04,493	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,33,79,236	17,25,257	1,51,04,493
		CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	102-CHILD WELFARE	1,29,77,333	17,02,592	1,46,79,925
				200-OTHER PROGRAMMES	1,58,686	0	1,58,686
		**********			----------	----------	----------

	TOTAL(MH)		2,65,15,255	34,27,849	2,99,43,104
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TOTAL(DDO)			2,65,15,255	34,27,849	2,99,43,104
CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	102-CHILD WELFARE	2,36,46,430	28,95,538	2,65,41,968
	**********		----------	----------	----------
	TOTAL(MH)		2,36,46,430	28,95,538	2,65,41,968
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TOTAL(DDO)			2,36,46,430	28,95,538	2,65,41,968
CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	102-CHILD WELFARE	32,93,044	4,12,644	37,05,688
	**********		----------	----------	----------
	TOTAL(MH)		32,93,044	4,12,644	37,05,688
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TOTAL(DDO)			32,93,044	4,12,644	37,05,688
CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	102-CHILD WELFARE	1,96,36,730	22,99,726	2,19,36,456

				200-OTHER	13,96,346	0	13,96,346
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,10,33,076	22,99,726	2,33,32,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,10,33,076	22,99,726	2,33,32,802
		CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	102-CHILD WELFARE	1,57,00,138	19,61,592	1,76,61,730
		**********			----------	----------	----------
		TOTAL(MH)			3,67,33,214	42,61,318	4,09,94,532
		**********			----------	----------	----------
		TOTAL(DDO)			3,67,33,214	42,61,318	4,09,94,532

CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	102-CHILD WELFARE	1,98,98,522	24,50,753	2,23,49,275
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		1,99,08,522	24,50,753	2,23,59,275
**********			----------	----------	----------
TOTAL(DDO)			1,99,08,522	24,50,753	2,23,59,275

CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	102-CHILD WELFARE	2,04,45,548	25,26,668	2,29,72,216
		200-OTHER PROGRAMMES	3,200	0	3,200
	**********		----------	----------	----------
	TOTAL(MH)		2,04,48,748	25,26,668	2,29,75,416
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TOTAL(DDO)			2,04,48,748	25,26,668	2,29,75,416

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,41,03,786	59,06,479	6,00,10,265
		OFFICER,,GURDASPUR		WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	200-OTHER PROGRAMMES	1,05,406	0	1,05,406
			**********				
			TOTAL(MH)		5,42,09,192	59,06,479	6,01,15,671
			**********				
			TOTAL(DDO)		5,42,09,192	59,06,479	6,01,15,671
		CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	102-CHILD WELFARE	1,88,96,978	22,04,656	2,11,01,634
			**********				
			TOTAL(MH)		1,88,96,978	22,04,656	2,11,01,634
			**********				
			TOTAL(DDO)		1,88,96,978	22,04,656	2,11,01,634

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,83,67,728	21,12,299	2,04,80,027
OFFICER,,KAHNIWAL		WELFARE			
		200-OTHER	78,634	0	78,634
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		1,84,46,362	21,12,299	2,05,58,661
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TOTAL(DDO)			1,84,46,362	21,12,299	2,05,58,661
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,61,28,906	20,32,653	1,81,61,559
OFFICER,,KALANAUR		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		1,61,28,906	20,32,653	1,81,61,559
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TOTAL(DDO)			1,61,28,906	20,32,653	1,81,61,559
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,72,48,902	20,32,584	1,92,81,486
OFFICER,,NAROL JAIMAL SINGH		WELFARE			
		104-DEPOSIT	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND			
			**********		----------	----------	----------
			TOTAL(MH)		1,72,58,902	20,32,584	1,92,91,486
		**********			----------	----------	----------
		TOTAL(DDO)			1,72,58,902	20,32,584	1,92,91,486
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	102-CHILD WELFARE	1,70,10,963	23,73,549	1,93,84,512
				200-OTHER PROGRAMMES	1,86,820	0	1,86,820
			**********		----------	----------	----------
			TOTAL(MH)		1,71,97,783	23,73,549	1,95,71,332
		**********			----------	----------	----------
		TOTAL(DDO)			1,71,97,783	23,73,549	1,95,71,332

CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	102-CHILD WELFARE	3,76,58,053	41,83,319	4,18,41,372
		200-OTHER PROGRAMMES	51,510	0	51,510
	**********		----------	----------	----------
	TOTAL(MH)		3,77,09,563	41,83,319	4,18,92,882
**********			----------	----------	----------
TOTAL(DDO)			3,77,09,563	41,83,319	4,18,92,882
CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	102-CHILD WELFARE	2,11,93,917	36,01,421	2,47,95,338
		200-OTHER PROGRAMMES	33,473	0	33,473
	**********		----------	----------	----------
	TOTAL(MH)		2,12,27,390	36,01,421	2,48,28,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			2,12,27,390	36,01,421	2,48,28,811
		CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	102-CHILD WELFARE	1,71,49,475	21,21,082	1,92,70,557
				200-OTHER PROGRAMMES	1,31,763	0	1,31,763
			**********		----------	----------	----------
			TOTAL(MH)		3,85,08,628	57,22,503	4,42,31,131
		**********			----------	----------	----------
		TOTAL(DDO)			3,85,08,628	57,22,503	4,42,31,131
		CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2235	102-CHILD WELFARE	2,86,19,407	33,93,449	3,20,12,856
			**********		----------	----------	----------
			TOTAL(MH)		2,86,19,407	33,93,449	3,20,12,856
		**********			----------	----------	----------
		TOTAL(DDO)			2,86,19,407	33,93,449	3,20,12,856

CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	102-CHILD WELFARE	1,53,22,414	19,32,417	1,72,54,831
	**********		----------	----------	----------
	TOTAL(MH)		1,53,22,414	19,32,417	1,72,54,831
**********			----------	----------	----------
TOTAL(DDO)			1,53,22,414	19,32,417	1,72,54,831
CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	102-CHILD WELFARE	2,58,53,221	29,44,896	2,87,98,117
		200-OTHER PROGRAMMES	643	0	643
	**********		----------	----------	----------
	TOTAL(MH)		2,58,53,864	29,44,896	2,87,98,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			2,58,53,864	29,44,896	2,87,98,760

CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	102-CHILD WELFARE	1,28,90,530	12,95,899	1,41,86,429
		200-OTHER PROGRAMMES	1,74,675	0	1,74,675
	**********		----------	----------	----------
	TOTAL(MH)		3,89,19,069	42,40,795	4,31,59,864
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TOTAL(DDO)			3,89,19,069	42,40,795	4,31,59,864

CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	102-CHILD WELFARE	1,53,11,330	26,47,575	1,79,58,905
		200-OTHER PROGRAMMES	1,15,258	0	1,15,258
	**********		----------	----------	----------
	TOTAL(MH)		1,54,26,588	26,47,575	1,80,74,163
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TOTAL(DDO)			1,54,26,588	26,47,575	1,80,74,163

CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	102-CHILD WELFARE			2,12,24,856	24,23,456	2,36,48,312
		200-OTHER PROGRAMMES			1,64,749	0	1,64,749
	**********	**********			----------	----------	----------
	TOTAL(MH)				2,13,89,605	24,23,456	2,38,13,061
**********					----------	----------	----------
TOTAL(DDO)					2,13,89,605	24,23,456	2,38,13,061
CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	102-CHILD WELFARE			3,87,99,945	30,36,735	4,18,36,680
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,87,99,945	30,36,735	4,18,36,680
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,87,99,945	30,36,735	4,18,36,680

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,82,19,213	3,93,482	1,86,12,695
OFFICER,BHIKHI		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		5,70,19,158	34,30,217	6,04,49,375
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TOTAL(DDO)			5,70,19,158	34,30,217	6,04,49,375
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,16,26,216	23,48,289	2,39,74,505
OFFICER,BHUNERHERI		WELFARE			
		200-OTHER	16,656	0	16,656
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,16,42,872	23,48,289	2,39,91,161
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TOTAL(DDO)			2,16,42,872	23,48,289	2,39,91,161
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	47,90,273	1,01,818	48,92,091
OFFICER,CDPO, KOTBHAI		WELFARE			
		200-OTHER	3,49,166	0	3,49,166

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		51,39,439	1,01,818	52,41,257
			**********		----------	----------	----------
			TOTAL(DDO)		51,39,439	1,01,818	52,41,257
		CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	102-CHILD WELFARE	2,67,26,850	27,68,293	2,94,95,143
				200-OTHER	2,40,498	0	2,40,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,69,67,348	27,68,293	2,97,35,641
			**********		----------	----------	----------
			TOTAL(DDO)		2,69,67,348	27,68,293	2,97,35,641
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,40,30,111	28,67,074	2,68,97,185

WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,		WELFARE			
		**********		----------	----------	----------	
		TOTAL(MH)			2,40,30,111	28,67,074	2,68,97,185
		**********		----------	----------	----------	
		TOTAL(DDO)			2,40,30,111	28,67,074	2,68,97,185
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	102-CHILD WELFARE	3,35,16,847	57,61,793	3,92,78,640
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,88,052	0	1,88,052
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	0	30,000
				200-OTHER PROGRAMMES	9,30,012	0	9,30,012
		**********		----------	----------	----------	
		TOTAL(MH)			3,46,64,911	57,61,793	4,04,26,704

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		TOTAL(DDO)			3,46,64,911	57,61,793	4,04,26,704	
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER	2235	200-OTHER PROGRAMMES	2,19,478	0	2,19,478	
		**********			----------	----------	----------	
		TOTAL(MH)			2,19,478	0	2,19,478	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			2,19,478	0	2,19,478
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)	2235	102-CHILD WELFARE	22,95,061	3,15,900	26,10,961
				200-OTHER PROGRAMMES	1,00,000	0	1,00,000

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	TOTAL(MH)		26,14,539	3,15,900	29,30,439
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TOTAL(DDO)			26,14,539	3,15,900	29,30,439
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	102-CHILD WELFARE	1,90,96,071	21,01,305	2,11,97,376
	**********		----------	----------	----------
	TOTAL(MH)		1,90,96,071	21,01,305	2,11,97,376
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TOTAL(DDO)			1,90,96,071	21,01,305	2,11,97,376
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	115-LEAVE ENCASHMENT BENEFITS	95,788	0	95,788
	**********		----------	----------	----------
	TOTAL(MH)		95,788	0	95,788
	2235	102-CHILD WELFARE	18,44,97,534	2,28,11,761	20,73,09,295

				200-OTHER PROGRAMMES	25,38,792	30,000	25,68,792
			**********		----------	----------	----------
			TOTAL(MH)		18,70,36,326	2,28,41,761	20,98,78,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			18,71,32,114	2,28,41,761	20,99,73,875
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	102-CHILD WELFARE	30,83,19,042	3,52,78,457	34,35,97,499
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,24,53,000	0	1,24,53,000
				200-OTHER PROGRAMMES	24,81,793	60,000	25,41,793

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,71,99,750	0	4,71,99,750
	**********		----------	----------	----------
	TOTAL(MH)		55,74,89,911	5,81,80,218	61,56,70,129
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TOTAL(DDO)			55,75,85,699	5,81,80,218	61,57,65,917
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	102-CHILD WELFARE	1,17,41,407	14,04,913	1,31,46,320
		200-OTHER PROGRAMMES	14,424	0	14,424
	**********		----------	----------	----------
	TOTAL(MH)		1,17,55,831	14,04,913	1,31,60,744
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TOTAL(DDO)			1,17,55,831	14,04,913	1,31,60,744
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT	2235	102-CHILD WELFARE	1,59,51,279	22,43,651	1,81,94,930

PROJECT OFFICER, JAGRAON

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	200-OTHER PROGRAMMES	2,28,168	0	2,28,168
			**********		----------	----------	----------
			TOTAL(MH)		1,61,79,447	22,43,651	1,84,23,098
		**********			----------	----------	----------
		TOTAL(DDO)			1,61,79,447	22,43,651	1,84,23,098
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	102-CHILD WELFARE	1,13,57,330	11,58,480	1,25,15,810
			**********		----------	----------	----------
			TOTAL(MH)		1,13,57,330	11,58,480	1,25,15,810
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,57,330	11,58,480	1,25,15,810

CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	102-CHILD WELFARE	1,48,23,075	24,09,865	1,72,32,940
	**********		----------	----------	----------
	TOTAL(MH)		1,48,23,075	24,09,865	1,72,32,940
**********			----------	----------	----------
TOTAL(DDO)			1,48,23,075	24,09,865	1,72,32,940
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	102-CHILD WELFARE	2,05,95,787	22,84,142	2,28,79,929
	**********		----------	----------	----------
	TOTAL(MH)		2,05,95,787	22,84,142	2,28,79,929
**********			----------	----------	----------
TOTAL(DDO)			2,05,95,787	22,84,142	2,28,79,929
CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	102-CHILD WELFARE	1,60,53,994	18,01,454	1,78,55,448
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,60,53,994	18,01,454	1,78,55,448
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,60,53,994	18,01,454	1,78,55,448
		CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	102-CHILD WELFARE	7,21,14,000	68,43,289	7,89,57,289
				200-OTHER PROGRAMMES	7,64,855	0	7,64,855
		**********					
		TOTAL(MH)			8,89,32,849	86,44,743	9,75,77,592
		**********					
		TOTAL(DDO)			8,89,32,849	86,44,743	9,75,77,592
		CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	102-CHILD WELFARE	1,10,31,515	1,70,114	1,12,01,629
		**********					

	TOTAL(MH)			1,10,31,515	1,70,114	1,12,01,629
**********			----------	----------	----------	
TOTAL(DDO)				1,10,31,515	1,70,114	1,12,01,629
CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	102-CHILD WELFARE		3,93,37,688	31,20,499	4,24,58,187
		200-OTHER PROGRAMMES		9,07,874	6,17,941	15,25,815
	**********		----------	----------	----------	
	TOTAL(MH)			4,02,45,562	37,38,440	4,39,84,002
	**********		----------	----------	----------	
	TOTAL(DDO)			4,02,45,562	37,38,440	4,39,84,002
	CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	102-CHILD WELFARE	2,76,32,146	35,69,034	3,12,01,180
			200-OTHER	32,650	0	32,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		2,76,64,796	35,69,034	3,12,33,830
		********************************			----------	----------	----------
		TOTAL(DDO)			2,76,64,796	35,69,034	3,12,33,830
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	3,18,98,080	35,17,823	3,54,15,903
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,78,63,850	0	2,78,63,850
				200-OTHER PROGRAMMES	23,17,953	0	23,17,953
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,28,54,850	0	4,28,54,850
			**********		----------	----------	----------
			TOTAL(MH)		10,49,34,733	35,17,823	10,84,52,556
		********************************			----------	----------	----------

TOTAL(DDO)			10,49,34,733	35,17,823	10,84,52,556
CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	102-CHILD WELFARE	1,53,70,941	16,76,673	1,70,47,614
		200-OTHER PROGRAMMES	87,078	0	87,078
	**********		----------	----------	----------
	TOTAL(MH)		1,54,58,019	16,76,673	1,71,34,692
**********			----------	----------	----------
TOTAL(DDO)			1,54,58,019	16,76,673	1,71,34,692
CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	102-CHILD WELFARE	1,18,47,475	13,74,657	1,32,22,132
		200-OTHER	1,55,739	0	1,55,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------

				TOTAL(MH)	1,20,03,214	13,74,657	1,33,77,871
				**********	----------	----------	----------
				TOTAL(DDO)	1,20,03,214	13,74,657	1,33,77,871
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	102-CHILD WELFARE	2,91,44,195	32,75,389	3,24,19,584
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	68,855	0	68,855
				200-OTHER PROGRAMMES	41,583	0	41,583
				**********	----------	----------	----------
				TOTAL(MH)	2,92,54,633	32,75,389	3,25,30,022
				**********	----------	----------	----------
				TOTAL(DDO)	2,92,54,633	32,75,389	3,25,30,022
		CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU	2235	102-CHILD WELFARE	1,40,89,994	15,96,072	1,56,86,066
				**********	----------	----------	----------
				TOTAL(MH)	1,40,89,994	15,96,072	1,56,86,066

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TOTAL(DDO)					1,40,89,994	15,96,072	1,56,86,066
CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	102-CHILD WELFARE			63,44,592	9,89,745	73,34,337
		200-OTHER PROGRAMMES			3,14,786	14,081	3,28,867
	**********				----------	----------	----------
	TOTAL(MH)				66,59,378	10,03,826	76,63,204
**********					----------	----------	----------
	TOTAL(DDO)				66,59,378	10,03,826	76,63,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	102-CHILD WELFARE	1,67,14,212	11,97,890	1,79,12,102
				200-OTHER PROGRAMMES	1,70,904	0	1,70,904

	**********		----------	----------	----------
	TOTAL(MH)		1,68,85,116	11,97,890	1,80,83,006
********************************			----------	----------	----------
TOTAL(DDO)			1,68,85,116	11,97,890	1,80,83,006
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	102-CHILD WELFARE	6,82,66,306	91,02,659	7,73,68,965
		200-OTHER PROGRAMMES	11,860	0	11,860
	**********		----------	----------	----------
	TOTAL(MH)		6,82,78,166	91,02,659	7,73,80,825
********************************			----------	----------	----------
TOTAL(DDO)			6,82,78,166	91,02,659	7,73,80,825
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	102-CHILD WELFARE	2,02,04,176	29,67,638	2,31,71,814
	**********		----------	----------	----------
	TOTAL(MH)		2,02,04,176	29,67,638	2,31,71,814
********************************			----------	----------	----------
TOTAL(DDO)			2,02,04,176	29,67,638	2,31,71,814

CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,09,32,880	24,32,939	2,33,65,819
OFFICER,MAJITHA		WELFARE				
	**********			----------	----------	----------
	TOTAL(MH)			2,09,32,880	24,32,939	2,33,65,819
	**********			----------	----------	----------
TOTAL(DDO)				2,09,32,880	24,32,939	2,33,65,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	102-CHILD WELFARE	1,69,55,594	29,30,307	1,98,85,901
				200-OTHER PROGRAMMES	6,48,325	0	6,48,325
			**********		----------	----------	----------
			TOTAL(MH)		1,76,03,919	29,30,307	2,05,34,226
			**********		----------	----------	----------

TOTAL(DDO)			1,76,03,919	29,30,307	2,05,34,226
CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	102-CHILD WELFARE	1,73,54,880	36,15,511	2,09,70,391
	**********		----------	----------	----------
	TOTAL(MH)		1,73,54,880	36,15,511	2,09,70,391
**********			----------	----------	----------
TOTAL(DDO)			1,73,54,880	36,15,511	2,09,70,391
CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	102-CHILD WELFARE	1,39,34,960	13,21,154	1,52,56,114
	**********		----------	----------	----------
	TOTAL(MH)		1,39,34,960	13,21,154	1,52,56,114
**********			----------	----------	----------
TOTAL(DDO)			1,39,34,960	13,21,154	1,52,56,114
CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	102-CHILD WELFARE	1,33,14,099	14,52,697	1,47,66,796
		200-OTHER PROGRAMMES	98,482	0	98,482
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				TOTAL(MH)	1,34,12,581	14,52,697	1,48,65,278
				**********	----------	----------	----------
				TOTAL(DDO)	1,34,12,581	14,52,697	1,48,65,278
		CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	102-CHILD WELFARE	1,88,23,658	27,15,238	2,15,38,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	77,303	0	77,303
			**********		----------	----------	----------
				TOTAL(MH)	1,89,00,961	27,15,238	2,16,16,199
				**********	----------	----------	----------
				TOTAL(DDO)	1,89,00,961	27,15,238	2,16,16,199
		CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	102-CHILD WELFARE	1,81,00,686	18,71,582	1,99,72,268

	**********		----------	----------	----------
	TOTAL(MH)		1,81,00,686	18,71,582	1,99,72,268
**********			----------	----------	----------
TOTAL(DDO)			1,81,00,686	18,71,582	1,99,72,268
CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	102-CHILD WELFARE	90,53,576	10,65,246	1,01,18,822
		200-OTHER PROGRAMMES	1,69,323	0	1,69,323
	**********		----------	----------	----------
	TOTAL(MH)		92,22,899	10,65,246	1,02,88,145
**********			----------	----------	----------
TOTAL(DDO)			92,22,899	10,65,246	1,02,88,145
CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	102-CHILD WELFARE	2,00,77,933	22,15,904	2,22,93,837
	**********		----------	----------	----------
	TOTAL(MH)		2,00,77,933	22,15,904	2,22,93,837
**********			----------	----------	----------
TOTAL(DDO)			2,00,77,933	22,15,904	2,22,93,837

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	22,42,794	5,92,449	28,35,243
		OFFICER,PATTI		WELFARE			
				200-OTHER	1,19,495	0	1,19,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		23,62,289	5,92,449	29,54,738
		**********			----------	----------	----------
		TOTAL(DDO)			23,62,289	5,92,449	29,54,738
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PHOOL	2235	102-CHILD WELFARE	40,21,767	0	40,21,767
			**********		----------	----------	----------
			TOTAL(MH)		40,21,767	0	40,21,767
		**********			----------	----------	----------
		TOTAL(DDO)			40,21,767	0	40,21,767

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,87,25,894	32,26,127	3,19,52,021
OFFICER,RAJPURA		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		2,87,25,894	32,26,127	3,19,52,021
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TOTAL(DDO)			2,87,25,894	32,26,127	3,19,52,021
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,94,34,674	32,88,222	3,27,22,896
OFFICER,RAMPURA		WELFARE			
		200-OTHER	53,605	0	53,605
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,94,88,279	32,88,222	3,27,76,501
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TOTAL(DDO)			2,94,88,279	32,88,222	3,27,76,501
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,97,52,757	23,90,526	2,21,43,283
OFFICER,RAYYA		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		1,97,52,757	23,90,526	2,21,43,283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,97,52,757	23,90,526	2,21,43,283
		CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	102-CHILD WELFARE	1,92,66,632	15,75,386	2,08,42,018
		**********					
		TOTAL(MH)			3,90,19,389	39,65,912	4,29,85,301
	**********						
	TOTAL(DDO)				3,90,19,389	39,65,912	4,29,85,301
		CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	102-CHILD WELFARE	1,27,34,486	16,25,753	1,43,60,239
		**********					
		TOTAL(MH)			1,27,34,486	16,25,753	1,43,60,239

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TOTAL(DDO)			1,27,34,486	16,25,753	1,43,60,239
CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	102-CHILD WELFARE	2,45,18,456	25,25,877	2,70,44,333
	**********		----------	----------	----------
	TOTAL(MH)		2,45,18,456	25,25,877	2,70,44,333
**********			----------	----------	----------
TOTAL(DDO)			2,45,18,456	25,25,877	2,70,44,333
CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	102-CHILD WELFARE	1,78,95,406	18,54,868	1,97,50,274
	**********		----------	----------	----------
	TOTAL(MH)		1,78,95,406	18,54,868	1,97,50,274
**********			----------	----------	----------
TOTAL(DDO)			1,78,95,406	18,54,868	1,97,50,274
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,72,649	10,08,393	1,01,81,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,SAROYA		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		91,72,649	10,08,393	1,01,81,042
		**********			----------	----------	----------
		TOTAL(DDO)			91,72,649	10,08,393	1,01,81,042
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	102-CHILD WELFARE	1,59,48,520	26,42,303	1,85,90,823
			**********		----------	----------	----------
			TOTAL(MH)		1,59,48,520	26,42,303	1,85,90,823
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,48,520	26,42,303	1,85,90,823
		CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	102-CHILD WELFARE	2,04,62,954	38,67,475	2,43,30,429
			**********		----------	----------	----------
			TOTAL(MH)		2,04,62,954	38,67,475	2,43,30,429

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TOTAL(DDO)		2,04,62,954	38,67,475	2,43,30,429	
CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	102-CHILD WELFARE	21,92,400	0	21,92,400
		200-OTHER PROGRAMMES	3,16,977	0	3,16,977
	**********		----------	----------	----------
	TOTAL(MH)		25,09,377	0	25,09,377
**********			----------	----------	----------
TOTAL(DDO)			25,09,377	0	25,09,377
CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	102-CHILD WELFARE	1,34,51,048	16,48,437	1,50,99,485
		200-OTHER PROGRAMMES	5,30,000	0	5,30,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		2,39,81,048	16,48,437	1,56,29,485
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,VERKA	TOTAL(MH)				
		**********			2,39,81,048	16,48,437	1,56,29,485
		TOTAL(DDO)					
		CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	102-CHILD WELFARE	1,55,01,249	19,44,294	1,74,45,543
				200-OTHER PROGRAMMES	85,321	0	85,321
			**********		2,95,67,618	35,92,731	3,31,60,349
			TOTAL(MH)				
		**********			2,95,67,618	35,92,731	3,31,60,349
		TOTAL(DDO)					
		DEPUTY CONTROLLER (F&A),SOCIAL SECURITY OFFICER	3451	101-NITI AAYOG	23,10,000	0	23,10,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	21,90,000	0	21,90,000

		**********			----------	----------	----------
		TOTAL(MH)			45,00,000	0	45,00,000
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TOTAL(DDO)					45,00,000	0	45,00,000
DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	102-CHILD WELFARE			39,01,477	4,43,631	43,45,108
		200-OTHER PROGRAMMES			4,16,015	0	4,16,015
		**********			----------	----------	----------
		TOTAL(MH)			43,17,492	4,43,631	47,61,123
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			43,17,492	4,43,631	47,61,123

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT OFFICER,PATHANKOT	PROGRAM	2235	102-CHILD WELFARE	12,53,120	1,01,261	13,54,381
				**********		----------	----------	----------
				TOTAL(MH)		55,70,612	5,44,892	61,15,504
				2236	101-SPECIAL NUTRITION PROGRAMMES	38,99,881	0	38,99,881
					789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	91,25,839	0	91,25,839
				**********		----------	----------	----------
				TOTAL(MH)		1,30,25,720	0	1,30,25,720
**********						----------	----------	----------
TOTAL(DDO)						1,85,96,332	5,44,892	1,91,41,224
DISTRICT OFFICER,DISTRICT OFFICER,SANGRUR	PROGRAMME			2235	102-CHILD WELFARE	40,883	0	40,883
				**********		----------	----------	----------
				TOTAL(MH)		40,883	0	40,883

		2236	101-SPECIAL NUTRITION PROGRAMMES	97,63,988	33,66,816	1,31,30,804	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,24,41,900	78,55,904	3,02,97,804	
		**********		----------	----------	----------	
		TOTAL(MH)		3,22,05,888	1,12,22,720	4,34,28,608	
**********				----------	----------	----------	
TOTAL(DDO)				3,22,46,771	1,12,22,720	4,34,69,491	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,,DISTT.SOCIAL WELFARE OFFICER, MUKTSAR	2235	200-OTHER PROGRAMMES	23,595	0	23,595
			**********		----------	----------	----------
			TOTAL(MH)		23,595	0	23,595

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TOTAL(DDO)			23,595	0	23,595
DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	200-OTHER PROGRAMMES	1,15,931	0	1,15,931
	**********	----------	----------	----------	
	TOTAL(MH)		1,15,931	0	1,15,931
**********		----------	----------	----------	
TOTAL(DDO)			1,15,931	0	1,15,931
DISTRICT EMPLOYMENT OFFICER,TARN TARAN	2235	200-OTHER PROGRAMMES	12,70,386	0	12,70,386
	**********	----------	----------	----------	
	TOTAL(MH)		12,70,386	0	12,70,386
**********		----------	----------	----------	
TOTAL(DDO)			12,70,386	0	12,70,386
DISTRICT PROGRAMME OFFICER,BHATINDA	2235	102-CHILD WELFARE	25,48,241	2,20,490	27,68,731
		200-OTHER PROGRAMMES	41,000	0	41,000

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TOTAL(MH)					25,89,241	2,20,490	28,09,731
2236	101-SPECIAL NUTRITION PROGRAMMES				94,77,204	0	94,77,204
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				2,19,42,476	0	2,19,42,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		------------------	---------------	-----------------
			TOTAL(MH)		3,14,19,680	0	3,14,19,680
		********************************			------------------	---------------	-----------------
		TOTAL(DDO)			3,40,08,921	2,20,490	3,42,29,411
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME	2235	102-CHILD WELFARE	62,33,934	6,50,651	68,84,585

OFFICER					
		200-OTHER PROGRAMMES	2,24,493	892	2,25,385
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	TOTAL(MH)		64,58,427	6,51,543	71,09,970
	2236	101-SPECIAL NUTRITION PROGRAMMES	3,43,32,283	32,79,658	3,76,11,941
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,93,61,247	73,46,549	8,67,07,796
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	TOTAL(MH)		11,36,93,530	1,06,26,207	12,43,19,737
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TOTAL(DDO)			12,01,51,957	1,12,77,750	13,14,29,707
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	102-CHILD WELFARE	19,80,562	73,791	20,54,353
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	TOTAL(MH)		19,80,562	73,791	20,54,353

			2236	101-SPECIAL NUTRITION PROGRAMMES	30,92,748	0	30,92,748
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	70,80,384	0	70,80,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			1,01,73,132	0	1,01,73,132
		******************************			----------	----------	----------
		TOTAL(DDO)			1,21,53,694	73,791	1,22,27,485
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	102-CHILD WELFARE	20,06,504	2,16,928	22,23,432
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TOTAL(MH)			20,06,504	2,16,928	22,23,432
2236	101-SPECIAL NUTRITION PROGRAMMES		65,77,951	0	65,77,951
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,52,93,880	0	1,52,93,880
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TOTAL(MH)			2,18,71,831	0	2,18,71,831
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TOTAL(DDO)			2,38,78,335	2,16,928	2,40,95,263
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, PATIALA	2236	101-SPECIAL NUTRITION PROGRAMMES	90,11,074	0	90,11,074
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,09,94,478	0	2,09,94,478
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	TOTAL(MH)		3,00,05,552	0	3,00,05,552

**********					3,00,05,552	0	3,00,05,552
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	102-CHILD WELFARE	20,12,101	2,20,424	22,32,525
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	6,300	0	6,300
**********					20,18,401	2,20,424	22,38,825
TOTAL(MH)							
			2236	101-SPECIAL NUTRITION PROGRAMMES	1,39,01,698	10,45,827	1,49,47,525
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	3,27,34,653	0	3,27,34,653

		CASTES			
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	TOTAL(MH)		4,66,36,351	10,45,827	4,76,82,178
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TOTAL(DDO)			4,86,54,752	12,66,251	4,99,21,003
DISTRICT PROGRAMME OFFICER,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	49,329	0	49,329
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	TOTAL(MH)		49,329	0	49,329
	2236	101-SPECIAL NUTRITION PROGRAMMES	56,46,750	0	56,46,750
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,31,66,418	0	1,31,66,418
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	TOTAL(MH)		1,88,13,168	0	1,88,13,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,88,62,497	0	1,88,62,497
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	102-CHILD WELFARE	25,18,688	2,30,863	27,49,551
			**********		----------	----------	----------
			TOTAL(MH)		2,13,31,856	2,30,863	2,15,62,719
			2236	101-SPECIAL NUTRITION PROGRAMMES	1,06,70,824	0	1,06,70,824
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,49,20,256	0	2,49,20,256
			**********		----------	----------	----------
			TOTAL(MH)		3,55,91,080	0	3,55,91,080

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TOTAL(DDO)			5,69,72,265	2,30,863	5,72,03,128
DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	102-CHILD WELFARE	30,78,794	1,53,094	32,31,888
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	TOTAL(MH)		30,78,794	1,53,094	32,31,888
	2236	101-SPECIAL NUTRITION PROGRAMMES	1,43,22,476	0	1,43,22,476
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,44,84,444	0	3,44,84,444
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	TOTAL(MH)		4,88,06,920	0	4,88,06,920
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TOTAL(DDO)			5,18,85,714	1,53,094	5,20,38,808
DISTRICT PROGRAMME OFFICER,TARN	2235	102-CHILD	18,83,163	1,30,112	20,13,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TARAN		WELFARE			
			**********		----------	----------	----------
			TOTAL(MH)		18,83,163	1,30,112	20,13,275
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,TARN TARAN	2236	101-SPECIAL NUTRITION PROGRAMMES	56,71,565	24,96,691	81,68,256
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,22,02,495	63,93,752	1,85,96,247
			**********		----------	----------	----------
			TOTAL(MH)		1,78,74,060	88,90,443	2,67,64,503
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TOTAL(DDO)					1,97,57,223	90,20,555	2,87,77,778
DISTRICT PUBLIC RELATION OFFICER,TARN TARAN			2235	200-OTHER PROGRAMMES	0	9,14,015	9,14,015
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	TOTAL(MH)	0	9,14,015	9,14,015
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TOTAL(DDO)		0	9,14,015	9,14,015
DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	70,59,43,865	8,07,66,370	78,67,10,235
		200-OTHER PROGRAMMES	27,983	0	27,983
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	66,32,20,800	6,56,26,500	72,88,47,300
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	TOTAL(MH)		1,36,91,92,648	14,63,92,870	1,51,55,85,518
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,36,91,92,648	14,63,92,870	1,51,55,85,518
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	101-WELFARE OF HANDICAPPED	11,28,031	1,43,754	12,71,785
				102-CHILD WELFARE	7,91,965	0	7,91,965
				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	60,94,30,225	7,63,77,462	68,58,07,687
				200-OTHER PROGRAMMES	21,67,099	0	21,67,099
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	40,10,56,150	5,07,95,500	45,18,51,650
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		TOTAL(MH)			2,38,37,66,118	27,37,09,586	2,65,74,75,704
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TOTAL(DDO)					2,38,37,66,118	27,37,09,586	2,65,74,75,704
DISTRICT SOCIAL SECURITY			2235	102-PENSIONS	36,07,68,339	4,15,85,732	40,23,54,071

		OFFICER,BHATINDA		UNDER SOCIAL SECURITY SCHEMES			
				200-OTHER PROGRAMMES	2,42,403	0	2,42,403
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	48,52,76,450	6,35,77,500	54,88,53,950
		**********			----------	----------	----------
		TOTAL(MH)			84,62,87,192	10,51,63,232	95,14,50,424
		**********			----------	----------	----------
		TOTAL(DDO)			84,62,87,192	10,51,63,232	95,14,50,424
		DISTRICT SOCIAL SECURITY	2235	102-CHILD	6,43,328	0	6,43,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT SOCIAL SECURITY OFFICER		WELFARE			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	22,54,27,990	3,18,31,099	25,72,59,089

WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY OFFICER		UNDER SOCIAL SECURITY SCHEMES			
				200-OTHER PROGRAMMES	4,23,393	0	4,23,393
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,12,33,650	2,13,38,250	17,25,71,900
			**********		----------	----------	----------
			TOTAL(MH)		37,77,28,361	5,31,69,349	43,08,97,710
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		TOTAL(DDO)			37,77,28,361	5,31,69,349	43,08,97,710
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235			102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	8,91,21,584	0	8,91,21,584
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22,500	0	22,500
				200-OTHER PROGRAMMES	1,06,241	0	1,06,241

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,29,32,500	0	10,29,32,500
		**********			----------	----------	----------
		TOTAL(MH)			19,21,82,825	0	19,21,82,825
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TOTAL(DDO)					19,21,82,825	0	19,21,82,825
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	102-CHILD WELFARE			6,31,520	0	6,31,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	22,44,58,849	5,66,70,000	28,11,28,849
				200-OTHER PROGRAMMES	28,60,040	0	28,60,040

		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	26,64,99,600	6,92,63,250	33,57,62,850
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	TOTAL(MH)		49,44,50,009	12,59,33,250	62,03,83,259
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TOTAL(DDO)			49,44,50,009	12,59,33,250	62,03,83,259
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	101-WELFARE OF HANDICAPPED	4,69,301	1,51,990	6,21,291
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	58,60,35,004	8,46,03,377	67,06,38,381
		200-OTHER PROGRAMMES	14,250	0	14,250
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	62,59,12,650	9,03,60,750	71,62,73,400

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			TOTAL(MH)		1,21,24,31,205	17,51,16,117	1,38,75,47,322
			**********		----------	----------	----------
			TOTAL(DDO)		1,21,24,31,205	17,51,16,117	1,38,75,47,322
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	49,18,44,212	6,50,05,717	55,68,49,929

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	8,91,508	0	8,91,508
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	61,37,43,250	6,92,68,500	68,30,11,750
			**********		----------	----------	----------
			TOTAL(MH)		1,10,64,78,970	13,42,74,217	1,24,07,53,187

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TOTAL(DDO)			1,10,64,78,970	13,42,74,217	1,24,07,53,187
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	44,09,13,353	5,56,73,047	49,65,86,400
		200-OTHER PROGRAMMES	4,07,528	0	4,07,528
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	39,43,34,950	4,96,51,500	44,39,86,450
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	TOTAL(MH)		83,56,55,831	10,53,24,547	94,09,80,378
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TOTAL(DDO)			83,56,55,831	10,53,24,547	94,09,80,378
DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	14,06,63,067	1,70,42,266	15,77,05,333

				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,54,78,950	2,49,20,250	23,03,99,200
				**********	----------	----------	----------
				TOTAL(MH)	34,61,42,017	4,19,62,516	38,81,04,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			34,61,42,017	4,19,62,516	38,81,04,533
		DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	39,32,46,060	4,01,36,464	43,33,82,524
				200-OTHER PROGRAMMES	6,87,514	0	6,87,514
				789-SPECIAL COMPONENT PLAN	43,21,50,350	3,99,39,000	47,20,89,350

		FOR SCHEDULED			
		CASTES			
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	TOTAL(MH)		1,17,22,25,941	12,20,37,980	1,29,42,63,921
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TOTAL(DDO)			1,17,22,25,941	12,20,37,980	1,29,42,63,921
DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,46,944	18,368	1,65,312
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	TOTAL(MH)		1,46,944	18,368	1,65,312
	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	15,62,15,281	1,99,41,234	17,61,56,515
		200-OTHER PROGRAMMES	10,871	0	10,871
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	23,27,23,900	2,94,72,750	26,21,96,650

CASTES

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			TOTAL(MH)		38,89,50,052	4,94,13,984	43,83,64,036

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				38,90,96,996	4,94,32,352	43,85,29,348
		DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	23,02,00,169	2,77,77,017	25,79,77,186
				200-OTHER PROGRAMMES	17,273	1,533	18,806
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	36,57,42,350	4,50,56,250	41,07,98,600

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	TOTAL(MH)		98,49,09,844	12,22,48,784	1,10,71,58,628
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TOTAL(DDO)			98,50,56,788	12,22,67,152	1,10,73,23,940
DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	26,54,24,680	3,31,16,819	29,85,41,499
		200-OTHER PROGRAMMES	1,31,435	0	1,31,435
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,27,68,500	4,02,80,250	36,30,48,750
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	TOTAL(MH)		58,83,24,615	7,33,97,069	66,17,21,684
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TOTAL(DDO)			58,83,24,615	7,33,97,069	66,17,21,684
DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	102-PENSIONS UNDER SOCIAL	16,23,83,010	2,00,48,043	18,24,31,053

SECURITY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	24,19,85,300	2,97,81,750	27,17,67,050
			**********		----------	----------	----------
			TOTAL(MH)		40,44,68,310	4,98,29,793	45,42,98,103
**********					----------	----------	----------
TOTAL(DDO)					40,44,68,310	4,98,29,793	45,42,98,103
DISTRICT SOCIAL SECURITY OFFICER,PATIALA			2235	200-OTHER PROGRAMMES	1,13,498	0	1,13,498
			**********		----------	----------	----------
			TOTAL(MH)		1,13,498	0	1,13,498

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TOTAL(DDO)			1,13,498	0	1,13,498
DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,26,30,467	1,34,23,394	11,60,53,861
		200-OTHER PROGRAMMES	3,72,346	0	3,72,346
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	20,84,63,850	2,62,01,250	23,46,65,100
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	TOTAL(MH)		31,14,66,663	3,96,24,644	35,10,91,307
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	TOTAL(DDO)		31,14,66,663	3,96,24,644	35,10,91,307
	DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE	2235 102-PENSIONS UNDER SOCIAL	52,31,250	12,276	52,43,526

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER		SECURITY SCHEMES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	200-OTHER PROGRAMMES	22,673	0	22,673
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,500	0	2,500
			**********		----------	----------	----------
			TOTAL(MH)		52,56,423	12,276	52,68,699
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	TOTAL(DDO)				52,56,423	12,276	52,68,699
DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN			2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	46,53,58,731	6,09,09,548	52,62,68,279
				200-OTHER PROGRAMMES	18,397	0	18,397

	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	32,20,19,450	4,18,52,250	36,38,71,700
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TOTAL(MH)		78,73,96,578	10,27,61,798	89,01,58,376
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TOTAL(DDO)		78,73,96,578	10,27,61,798	89,01,58,376
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235 200-OTHER PROGRAMMES	1,00,000	1,00,000	2,00,000
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TOTAL(MH)		1,00,000	1,00,000	2,00,000
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TOTAL(DDO)		1,00,000	1,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	19,42,083	2,77,500	22,19,583
				200-OTHER PROGRAMMES	6,48,369	1,24,855	7,73,224
			**********	----------	----------	----------	
			TOTAL(MH)		26,90,452	5,02,355	31,92,807
		**********		----------	----------	----------	
		TOTAL(DDO)			26,90,452	5,02,355	31,92,807
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,ROPAR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,54,346	0	2,54,346
				200-OTHER PROGRAMMES	1,00,000	0	1,00,000
			**********	----------	----------	----------	
			TOTAL(MH)		3,54,346	0	3,54,346
		**********		----------	----------	----------	
		TOTAL(DDO)			3,54,346	0	3,54,346

DISTRICT TREASURY OFFICER,MUKTSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,67,000	60,000	4,27,000
		200-OTHER PROGRAMMES	10,07,093	4,00,000	14,07,093
	**********		----------	----------	----------
	TOTAL(MH)		13,74,093	4,60,000	18,34,093
**********			----------	----------	----------
TOTAL(DDO)			13,74,093	4,60,000	18,34,093
DISTRICT TREASURY OFFICER,TARN TARAN	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	13,34,130	2,25,000	15,59,130
		200-OTHER	9,59,160	0	9,59,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		22,93,290	2,25,000	25,18,290

		**********			----------	----------	----------	
		TOTAL(DDO)			22,93,290	2,25,000	25,18,290	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	001-DIRECTION AND ADMINISTRATION	0	6,31,327	6,31,327	
		**********			----------	----------	----------	
		TOTAL(MH)			0	6,31,327	6,31,327	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	6,31,327	6,31,327	
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	1,05,275	0	1,05,275	
		**********			----------	----------	----------	
		TOTAL(MH)			1,05,275	0	1,05,275	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,05,275	0	1,05,275	
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE	2235	200-OTHER PROGRAMMES	70,833	0	70,833	

OFFICER,HOSHIARPUR							
			**********		----------	----------	----------
			TOTAL(MH)		70,833	0	70,833
**********					----------	----------	----------
TOTAL(DDO)					70,833	0	70,833
DISTRICT WELFARE OFFICER,GURDASPUR	2225	001-DIRECTION AND ADMINISTRATION			59,79,196	13,57,781	73,36,977
			**********		----------	----------	----------
			TOTAL(MH)		59,79,196	13,57,781	73,36,977

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	84,809	0	84,809
			**********		----------	----------	----------
			TOTAL(MH)		84,809	0	84,809

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TOTAL(DDO)			60,64,005	13,57,781	74,21,786
DISTRICT WELFARE OFFICER,KAPURTHALA	2235	200-OTHER PROGRAMMES	9,661	0	9,661
	**********		----------	----------	----------
	TOTAL(MH)		9,661	0	9,661
**********			----------	----------	----------
TOTAL(DDO)			9,661	0	9,661
DISTRICT WELFARE OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	14,285	0	14,285
	**********		----------	----------	----------
	TOTAL(MH)		14,285	0	14,285
**********			----------	----------	----------
TOTAL(DDO)			14,285	0	14,285
DISTT PROGRAMME OFFICER,DISTT PROGRAMME OFFICER HOSHIARPUR	2236	101-SPECIAL NUTRITION PROGRAMMES	94,18,500	29,13,366	1,23,31,866
		789-SPECIAL	2,19,59,750	67,97,854	2,87,57,604

COMPONENT PLAN

FOR SCHEDULED

CASTES

		**********			----------	----------	----------
		TOTAL(MH)			3,13,78,250	97,11,220	4,10,89,470
		**********			----------	----------	----------
		TOTAL(DDO)			3,13,78,250	97,11,220	4,10,89,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER PROGRAMMES	1,51,504	0	1,51,504
		**********			----------	----------	----------
		TOTAL(MH)			1,51,504	0	1,51,504
		**********			----------	----------	----------
		TOTAL(DDO)			1,51,504	0	1,51,504
		HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	17,59,728	2,51,571	20,11,299

BLINDS		HANDICAPPED			
	**********		----------	----------	----------
	TOTAL(MH)		17,59,728	2,51,571	20,11,299
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TOTAL(DDO)			17,59,728	2,51,571	20,11,299
HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	103-WOMEN'S WELFARE	60,50,611	6,82,104	67,32,715
		200-OTHER PROGRAMMES	2,52,297	0	2,52,297
	**********		----------	----------	----------
	TOTAL(MH)		63,02,908	6,82,104	69,85,012
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TOTAL(DDO)			63,02,908	6,82,104	69,85,012
MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	58,57,440	7,97,220	66,54,660
	**********		----------	----------	----------
	TOTAL(MH)		58,57,440	7,97,220	66,54,660
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		TOTAL(DDO)			58,57,440	7,97,220	66,54,660
		MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	103-WOMEN'S WELFARE	53,37,030	7,91,662	61,28,692
				200-OTHER	1,96,247	0	1,96,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			55,33,277	7,91,662	63,24,939
		**********			----------	----------	----------
		TOTAL(DDO)			55,33,277	7,91,662	63,24,939
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	200-OTHER PROGRAMMES	1,16,07,358	14,96,701	1,31,04,059
		**********			----------	----------	----------
		TOTAL(MH)			1,16,07,358	14,96,701	1,31,04,059

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TOTAL(DDO)			1,16,07,358	14,96,701	1,31,04,059
PRINCIPAL,ANGANWARI TRAINING CENTRE, JALANDHAR	2235	102-CHILD WELFARE	2,32,521	26,875	2,59,396
	**********		----------	----------	----------
	TOTAL(MH)		2,32,521	26,875	2,59,396
**********			----------	----------	----------
TOTAL(DDO)			2,32,521	26,875	2,59,396
PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	200-OTHER PROGRAMMES	4,85,324	0	4,85,324
	**********		----------	----------	----------
	TOTAL(MH)		4,85,324	0	4,85,324
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TOTAL(DDO)			4,85,324	0	4,85,324
PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD WELFARE	18,23,089	2,70,549	20,93,638
	**********		----------	----------	----------
	TOTAL(MH)		18,23,089	2,70,549	20,93,638

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	TOTAL(DDO)				18,23,089	2,70,549	20,93,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER,FEROZEPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	77,41,500	77,41,500
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,37,16,750	4,37,16,750
		**********			----------	----------	----------
		TOTAL(MH)			0	5,14,58,250	5,14,58,250
	**********				----------	----------	----------
	TOTAL(DDO)				0	5,14,58,250	5,14,58,250

PROGRAMME OFFICER,PROGRAMME OFFICER	2236	101-SPECIAL NUTRITION PROGRAMMES	40,87,521	0	40,87,521
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,05,73,691	0	1,05,73,691
	**********		----------	----------	----------
	TOTAL(MH)		1,46,61,212	0	1,46,61,212
**********			----------	----------	----------
TOTAL(DDO)			1,46,61,212	0	1,46,61,212
PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD WELFARE	16,40,371	95,054	17,35,425
		200-OTHER PROGRAMMES	17,275	0	17,275
	**********		----------	----------	----------
	TOTAL(MH)		16,57,646	95,054	17,52,700
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TOTAL(DDO)			16,57,646	95,054	17,52,700
SECRETARY,DISTRICT LEGAL	2235	102-CHILD	13,73,368	0	13,73,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SERVICES AUTHORITY		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,10,07,038	0	2,10,07,038
				200-OTHER PROGRAMMES	6,07,92,502	67,58,206	6,75,50,708
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,27,31,000	0	2,27,31,000
		**********			----------	----------	----------
		TOTAL(MH)			10,59,03,908	67,58,206	11,26,62,114
**********					----------	----------	----------
TOTAL(DDO)					10,59,03,908	67,58,206	11,26,62,114
SENIOR MEDICAL OFFICER,SMO,			2235	200-OTHER	2,20,000	0	2,20,000

DHUDIKE		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		2,20,000	0	2,20,000
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TOTAL(DDO)			2,20,000	0	2,20,000
SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	6,75,748	0	6,75,748
HEALTH CENTRE, LAMBI		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		6,75,748	0	6,75,748
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TOTAL(DDO)			6,75,748	0	6,75,748
STATE AFTER CARE HOME FOR	2235	102-CHILD	39,52,176	2,60,857	42,13,033
BOYS,AMRITSAR		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		39,52,176	2,60,857	42,13,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			39,52,176	2,60,857	42,13,033
		STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	102-CHILD WELFARE	8,61,262	1,33,973	9,95,235
			**********				
			TOTAL(MH)		48,13,438	3,94,830	52,08,268
		**********					
		TOTAL(DDO)			48,13,438	3,94,830	52,08,268
		SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	200-OTHER PROGRAMMES	21,65,000	6,93,000	28,58,000
			**********				
			TOTAL(MH)		21,65,000	6,93,000	28,58,000
		**********					
		TOTAL(DDO)			21,65,000	6,93,000	28,58,000

SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	200-OTHER PROGRAMMES	23,41,321	0	23,41,321
	**********		----------	----------	----------
	TOTAL(MH)		23,41,321	0	23,41,321
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TOTAL(DDO)			23,41,321	0	23,41,321
SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	093-DISTRICT ESTABLISHMENTS	43,20,826	4,47,863	47,68,689
	**********		----------	----------	----------
	TOTAL(MH)		43,20,826	4,47,863	47,68,689
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TOTAL(DDO)			43,20,826	4,47,863	47,68,689
SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER PROGRAMMES	22,70,000	52,80,000	75,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		22,70,000	52,80,000	75,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			22,70,000	52,80,000	75,50,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE DHARAMKOT	2053	093-DISTRICT ESTABLISHMENTS	1,84,321	0	1,84,321
			**********		----------	----------	----------
			TOTAL(MH)		1,84,321	0	1,84,321
		**********			----------	----------	----------
		TOTAL(DDO)			1,84,321	0	1,84,321
		SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER PROGRAMMES	30,000	0	30,000
			**********		----------	----------	----------
			TOTAL(MH)		30,000	0	30,000
		**********			----------	----------	----------
		TOTAL(DDO)			30,000	0	30,000
		SUB DIVISIONAL OFFICER	2235	200-OTHER	8,80,000	0	8,80,000

(C),TALWANDI SABO		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			8,80,000	0	8,80,000
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TOTAL(DDO)					8,80,000	0	8,80,000
SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER			5,20,000	0	5,20,000
ANANDPUR SAHIB,ROPAR		PROGRAMMES					
		**********			----------	----------	----------
		TOTAL(MH)			5,20,000	0	5,20,000
		********************************			----------	----------	----------
		TOTAL(DDO)			5,20,000	0	5,20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	102-CHILD WELFARE	1,28,85,765	15,12,835	1,43,98,600

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	TOTAL(MH)		1,34,05,765	15,12,835	1,49,18,600
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TOTAL(DDO)			1,34,05,765	15,12,835	1,49,18,600
SUB DIVISIONAL OFFICER (CIVIL),MUKATSAR	2235	200-OTHER PROGRAMMES	95,931	0	95,931
	**********		----------	----------	----------
	TOTAL(MH)		95,931	0	95,931
********************************			----------	----------	----------
TOTAL(DDO)			95,931	0	95,931
SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA	2235	200-OTHER PROGRAMMES	8,85,406	1,00,000	9,85,406
	**********		----------	----------	----------
	TOTAL(MH)		8,85,406	1,00,000	9,85,406
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TOTAL(DDO)			8,85,406	1,00,000	9,85,406
SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	200-OTHER PROGRAMMES	6,36,204	0	6,36,204

		**********			----------	----------	----------
		TOTAL(MH)			6,36,204	0	6,36,204
********************************					----------	----------	----------
TOTAL(DDO)					6,36,204	0	6,36,204
SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	200-OTHER PROGRAMMES			10,98,806	1,41,906	12,40,712
		**********			----------	----------	----------
		TOTAL(MH)			10,98,806	1,41,906	12,40,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			10,98,806	1,41,906	12,40,712
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR	2235	200-OTHER PROGRAMMES	29,07,000	3,66,166	32,73,166

(EAST)

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	TOTAL(MH)		40,05,806	5,08,072	45,13,878
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TOTAL(DDO)			40,05,806	5,08,072	45,13,878
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	200-OTHER PROGRAMMES	11,61,741	2,08,000	13,69,741
	**********		----------	----------	----------
	TOTAL(MH)		11,61,741	2,08,000	13,69,741
********************************			----------	----------	----------
TOTAL(DDO)			11,61,741	2,08,000	13,69,741
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	200-OTHER PROGRAMMES	6,14,045	1,00,000	7,14,045
	**********		----------	----------	----------
	TOTAL(MH)		6,14,045	1,00,000	7,14,045
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TOTAL(DDO)			6,14,045	1,00,000	7,14,045

	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), NIHALSINGH WALA	2235	200-OTHER PROGRAMMES	3,60,000	0	3,60,000
		**********		----------	----------	----------
		TOTAL(MH)		3,60,000	0	3,60,000
	**********			----------	----------	----------
	TOTAL(DDO)			3,60,000	0	3,60,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2235	200-OTHER PROGRAMMES	37,549	0	37,549
			**********		----------	----------	----------
			TOTAL(MH)		37,549	0	37,549
		**********			----------	----------	----------
		TOTAL(DDO)			37,549	0	37,549

SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	200-OTHER PROGRAMMES	56,000	0	56,000
	**********		----------	----------	----------
	TOTAL(MH)		56,000	0	56,000
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TOTAL(DDO)			56,000	0	56,000
SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	102-CHILD WELFARE	13,17,574	2,17,919	15,35,493
		200-OTHER PROGRAMMES	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		14,17,574	2,17,919	16,35,493
********			----------	----------	----------
TOTAL(DDO)			14,17,574	2,17,919	16,35,493
SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	102-CHILD WELFARE	14,23,118	1,66,614	15,89,732
	**********		----------	----------	----------

				TOTAL(MH)	14,23,118	1,66,614	15,89,732
				**********	----------	----------	----------
				TOTAL(DDO)	14,23,118	1,66,614	15,89,732
		SUPERINTENDENT,GOVERNMENT BLIND	2235	101-WELFARE OF	32,92,106	10,10,286	43,02,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTITUTION, LUDHIANA		HANDICAPPED			
		**********		**********	----------	----------	----------
		TOTAL(MH)			32,92,106	10,10,286	43,02,392
		**********		**********	----------	----------	----------
		TOTAL(DDO)			32,92,106	10,10,286	43,02,392
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,72,736	34,092	3,06,828
		**********		**********	----------	----------	----------

TOTAL(MH)			2,72,736	34,092	3,06,828
2235	101-WELFARE OF HANDICAPPED		21,70,403	1,46,732	23,17,135
	102-CHILD WELFARE		22,08,997	4,50,616	26,59,613
	103-WOMEN'S WELFARE		35,28,643	5,09,658	40,38,301
	200-OTHER PROGRAMMES		10,60,699	0	10,60,699
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	TOTAL(MH)		89,68,742	11,07,006	1,00,75,748
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TOTAL(DDO)			92,41,478	11,41,098	1,03,82,576
SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	101-WELFARE OF HANDICAPPED	30,62,151	4,67,487	35,29,638
	**********	----------	----------	----------	----------
	TOTAL(MH)		30,62,151	4,67,487	35,29,638
**********		----------	----------	----------	----------
TOTAL(DDO)			30,62,151	4,67,487	35,29,638

		SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	103-WOMEN'S WELFARE	26,93,397	2,78,057	29,71,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	200-OTHER PROGRAMMES	5,450	0	5,450
		**********			----------	----------	----------
		TOTAL(MH)			26,98,847	2,78,057	29,76,904
		**********			----------	----------	----------
		TOTAL(DDO)			26,98,847	2,78,057	29,76,904
		SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	102-CHILD WELFARE	35,31,281	2,59,799	37,91,080
				200-OTHER PROGRAMMES	59,696	0	59,696

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	TOTAL(MH)		35,90,977	2,59,799	38,50,776
********		----------	----------	----------	
TOTAL(DDO)			35,90,977	2,59,799	38,50,776
SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	102-CHILD WELFARE	15,00,907	6,50,214	21,51,121
	**********	----------	----------	----------	
	TOTAL(MH)		15,00,907	6,50,214	21,51,121
********		----------	----------	----------	
TOTAL(DDO)			15,00,907	6,50,214	21,51,121
SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	102-CHILD WELFARE	15,26,771	1,15,939	16,42,710
	**********	----------	----------	----------	
	TOTAL(MH)		15,26,771	1,15,939	16,42,710
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TOTAL(DDO)			15,26,771	1,15,939	16,42,710
SUPERINTENDENT,OBSERVATION HOME, PATIALA	2235	200-OTHER PROGRAMMES	12,971	0	12,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		12,971	0	12,971
		********************************					
		TOTAL(DDO)			12,971	0	12,971
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	102-CHILD WELFARE	11,66,971	1,50,903	13,17,874
			**********				
			TOTAL(MH)		11,66,971	1,50,903	13,17,874
		********************************					
		TOTAL(DDO)			11,66,971	1,50,903	13,17,874
		SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	102-CHILD WELFARE	35,67,732	7,28,840	42,96,572
				103-WOMEN'S	42,02,697	5,17,372	47,20,069

		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		77,70,429	12,46,212	90,16,641
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TOTAL(DDO)			77,70,429	12,46,212	90,16,641
SUPERINTENDENT,SUPERINTENDENT	2235	102-CHILD	14,15,276	5,06,045	19,21,321
OBSERVATION HOME, FARIDKOT		WELFARE			
	**********		----------	----------	----------
	TOTAL(MH)		14,15,276	5,06,045	19,21,321
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TOTAL(DDO)			14,15,276	5,06,045	19,21,321
SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	12,75,446	1,48,015	14,23,461
REHABILITATION CENTRE, BATHINDA		HANDICAPPED			
	**********		----------	----------	----------
	TOTAL(MH)		12,75,446	1,48,015	14,23,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			12,75,446	1,48,015	14,23,461
		SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	4,54,040	1,68,748	6,22,788
			**********				
			TOTAL(MH)		17,29,486	3,16,763	20,46,249
		**********					
		TOTAL(DDO)			17,29,486	3,16,763	20,46,249
		SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	101-WELFARE OF HANDICAPPED	8,04,969	23,251	8,28,220
			**********				
			TOTAL(MH)		8,04,969	23,251	8,28,220
		**********					
		TOTAL(DDO)			8,04,969	23,251	8,28,220

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	TOTAL(CCO)				14,93,66,73,994	1,88,99,50,260	16,82,66,24,254
**********					----------	----------	----------
TOTAL(DEPT)					14,93,66,73,994	1,88,99,50,260	16,82,66,24,254
SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB	2071	115-LEAVE ENCASHMENT BENEFITS	39,47,787	0	39,47,787
			**********		----------	----------	----------
			TOTAL(MH)		39,47,787	0	39,47,787
			2204	001-DIRECTION AND ADMINISTRATION	1,60,00,000	0	1,60,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,60,00,000	0	1,60,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			1,99,47,787	0	1,99,47,787
		DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	28,49,349	2,44,988	30,94,337
			**********		----------	----------	----------
			TOTAL(MH)		1,88,49,349	2,44,988	1,90,94,337
			2235	200-OTHER PROGRAMMES	2,87,329	0	2,87,329
			**********		----------	----------	----------
			TOTAL(MH)		2,87,329	0	2,87,329
		******************************			----------	----------	----------
		TOTAL(DDO)			2,30,84,465	2,44,988	2,33,29,453
		DISTRICT SPORTS OFFICER,BHATINDA	2204	001-DIRECTION AND ADMINISTRATION	56,06,195	6,36,926	62,43,121
			**********		----------	----------	----------
			TOTAL(MH)		56,06,195	6,36,926	62,43,121
		******************************			----------	----------	----------

TOTAL(DDO)					56,06,195	6,36,926	62,43,121
DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	001-DIRECTION AND ADMINISTRATION			93,50,016	7,95,868	1,01,45,884
	**********				----------	----------	----------
	TOTAL(MH)				93,50,016	7,95,868	1,01,45,884
**********					----------	----------	----------
TOTAL(DDO)					93,50,016	7,95,868	1,01,45,884
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	001-DIRECTION AND ADMINISTRATION			1,07,83,274	11,42,637	1,19,25,911
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,07,83,274	11,42,637	1,19,25,911
SPORTS	DIRECTOR, SPORTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,07,83,274	11,42,637	1,19,25,911

DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	40,02,759	3,99,218	44,01,977
	**********		----------	----------	----------
	TOTAL(MH)		1,47,86,033	15,41,855	1,63,27,888
**********			----------	----------	----------
TOTAL(DDO)			1,47,86,033	15,41,855	1,63,27,888
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	41,80,580	5,08,797	46,89,377
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	2,81,097	0	2,81,097
	**********		----------	----------	----------
	TOTAL(MH)		44,61,677	5,08,797	49,70,474
**********			----------	----------	----------
TOTAL(DDO)			44,61,677	5,08,797	49,70,474

DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204	001-DIRECTION AND ADMINISTRATION	47,18,029	5,69,030	52,87,059		
	**********		----------	----------	----------		
	TOTAL(MH)		47,18,029	5,69,030	52,87,059		
**********			----------	----------	----------		
TOTAL(DDO)			47,18,029	5,69,030	52,87,059		
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2204	001-DIRECTION AND ADMINISTRATION	91,08,231	10,16,054	1,01,24,285		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SPORTS	DIRECTOR, SPORTS, PUNJAB		TOTAL(MH)		91,08,231	10,16,054	1,01,24,285
		**********			----------	----------	----------
		TOTAL(DDO)			91,08,231	10,16,054	1,01,24,285
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2204	001-DIRECTION AND ADMINISTRATION	25,18,507	2,88,481	28,06,988

SPROTS OFFICER, MANSA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,26,738	13,04,535	1,29,31,273
	2235	200-OTHER	35,385	0	35,385
		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		35,385	0	35,385
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TOTAL(DDO)			1,16,62,123	13,04,535	1,29,66,658
DISTRICT SPORTS OFFICER,FARIDKOT	2204	001-DIRECTION	58,64,685	6,86,753	65,51,438
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		58,64,685	6,86,753	65,51,438
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TOTAL(DDO)			58,64,685	6,86,753	65,51,438
DISTRICT SPORTS	2204	001-DIRECTION	45,81,487	5,08,695	50,90,182

		OFFICER,FATEHGARH SAHIB		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		45,81,487	5,08,695	50,90,182
			2235	200-OTHER	20,279	0	20,279
				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		20,279	0	20,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			46,01,766	5,08,695	51,10,461
		DISTRICT SPORTS	2204	001-DIRECTION	76,47,826	8,13,328	84,61,154
		OFFICER,GURDASPUR		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		76,68,105	8,13,328	84,81,433

	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,23,49,592	13,22,023	1,36,71,615
DISTRICT SPORTS OFFICER,JALANDHAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,961	0	45,961
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	24,30,000	0	24,30,000
	**********		----------	----------	----------
	TOTAL(MH)		24,75,961	0	24,75,961
	2204	001-DIRECTION AND ADMINISTRATION	11,80,243	11,83,837	23,64,080
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				TOTAL(MH)			11,80,243	11,83,837	23,64,080
				2235	200-OTHER PROGRAMMES		2,42,222	0	2,42,222
				**********		----------	----------	----------	----------
				TOTAL(MH)			2,42,222	0	2,42,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			38,98,426	11,83,837	50,82,263
		DISTRICT SPORTS OFFICER,KAPURTHALA	2204	001-DIRECTION AND ADMINISTRATION	37,82,732	3,86,851	41,69,583
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5,40,055	0	5,40,055
		**********			----------	----------	----------
		TOTAL(MH)			45,65,009	3,86,851	49,51,860

	2235	200-OTHER PROGRAMMES	11,120	0	11,120
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	TOTAL(MH)		11,120	0	11,120
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TOTAL(DDO)			82,32,333	15,70,688	98,03,021
DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION AND ADMINISTRATION	1,01,31,397	14,34,467	1,15,65,864
	**********		----------	----------	----------
	TOTAL(MH)		1,01,31,397	14,34,467	1,15,65,864
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TOTAL(DDO)			1,01,31,397	14,34,467	1,15,65,864
JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION AND ADMINISTRATION	28,42,17,814	16,83,239	28,59,01,053
		104-SPORTS AND GAMES	12,50,00,000	0	12,50,00,000

			**********		----------	----------	----------
			TOTAL(MH)		40,92,17,814	16,83,239	41,09,01,053

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2235	200-OTHER PROGRAMMES	14,04,662	0	14,04,662
		**********			----------	----------	----------
		TOTAL(MH)			41,06,22,476	16,83,239	41,23,05,715
		**********			----------	----------	----------
		TOTAL(DDO)			41,06,22,476	16,83,239	41,23,05,715
	**********				----------	----------	----------
	TOTAL(CCO)				52,08,69,021	1,22,99,169	53,31,68,190
**********					----------	----------	----------
TOTAL(DEPT)					52,08,69,021	1,22,99,169	53,31,68,190
STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	14,83,03,759	1,24,96,170	16,07,99,929

ARCHIVES	CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB		OF ARTS AND CULTURE			
			**********		----------	----------	----------
			TOTAL(MH)		14,83,03,759	1,24,96,170	16,07,99,929
		********			----------	----------	----------
		TOTAL(DDO)			14,83,03,759	1,24,96,170	16,07,99,929
	**********				----------	----------	----------
	TOTAL(CCO)				14,83,03,759	1,24,96,170	16,07,99,929
**********					----------	----------	----------
TOTAL(DEPT)					14,83,03,759	1,24,96,170	16,07,99,929
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	102-STATE PUBLIC SERVICE COMMISSION	4,92,01,988	49,95,397	5,41,97,385
			**********		----------	----------	----------
			TOTAL(MH)		4,92,01,988	49,95,397	5,41,97,385
			2235	200-OTHER PROGRAMMES	9,64,738	0	9,64,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		9,64,738	0	9,64,738
		**********					
		TOTAL(DDO)			5,01,66,726	49,95,397	5,51,62,123
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	103-STAFF SELECTION COMMISSION	1,92,46,454	26,14,614	2,18,61,068
			**********				
			TOTAL(MH)		1,92,46,454	26,14,614	2,18,61,068
		**********					
		TOTAL(DDO)			1,92,46,454	26,14,614	2,18,61,068
	**********						
	TOTAL(CCO)				6,94,13,180	76,10,011	7,70,23,191

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TOTAL(DEPT)					6,94,13,180	76,10,011	7,70,23,191
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2070	003-TRAINING	15,00,000	0	15,00,000
			**********		----------	----------	----------
			TOTAL(MH)		15,00,000	0	15,00,000
			2235	200-OTHER PROGRAMMES	69,968	0	69,968
			**********		----------	----------	----------
			TOTAL(MH)		69,968	0	69,968
			3452	001-DIRECTION AND ADMINISTRATION	1,63,06,041	10,56,511	1,73,62,552
				102-TOURIST ACCOMMODATION	2,25,00,000	0	2,25,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,88,06,041	10,56,511	3,98,62,552
TOURISM	DIRECTOR, TOURISM, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,03,76,009	10,56,511	4,14,32,520
		SUPERINTENDENT, TOURISM,DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH	5452	102-TOURIST ACCOMMODATION	74,85,71,000	31,72,19,000	1,06,57,90,000
				103-TOURIST TRANSPORT	50,00,000	0	50,00,000
			**********		----------	----------	----------
			TOTAL(MH)		79,23,77,041	31,82,75,511	1,11,06,52,552
		**********			----------	----------	----------
		TOTAL(DDO)			79,39,47,009	31,82,75,511	1,11,22,22,520
	**********				----------	----------	----------
	TOTAL(CCO)				79,39,47,009	31,82,75,511	1,11,22,22,520
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TOTAL(DEPT)					79,39,47,009	31,82,75,511	1,11,22,22,520

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	55,37,232	6,61,214	61,98,446
		**********		TOTAL(MH)	55,37,232	6,61,214	61,98,446
		******************************		TOTAL(DDO)	55,37,232	6,61,214	61,98,446
		ASSTT. TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	1,65,576	0	1,65,576
		**********		TOTAL(MH)	1,65,576	0	1,65,576
		******************************		TOTAL(DDO)	1,65,576	0	1,65,576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH	2235	200-OTHER PROGRAMMES	5,44,365	31,599	5,75,964
		**********		----------	----------	----------	
		TOTAL(MH)		5,44,365	31,599	5,75,964	
		**********		----------	----------	----------	
		TOTAL(DDO)		5,44,365	31,599	5,75,964	
	DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	25,46,615	3,15,502	28,62,117	
		**********		----------	----------	----------	
		TOTAL(MH)		25,46,615	3,15,502	28,62,117	
		**********		----------	----------	----------	
		TOTAL(DDO)		25,46,615	3,15,502	28,62,117	
	DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	001-DIRECTION AND ADMINISTRATION	38,47,807	4,83,240	43,31,047	
		**********		----------	----------	----------	
		TOTAL(MH)		38,47,807	4,83,240	43,31,047	

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TOTAL(DDO)					38,47,807	4,83,240	43,31,047
DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION			63,73,422	10,64,684	74,38,106
	**********				----------	----------	----------
	TOTAL(MH)				63,73,422	10,64,684	74,38,106
	2235	200-OTHER PROGRAMMES			2,00,000	0	2,00,000
	**********				----------	----------	----------
	TOTAL(MH)				2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			65,73,422	10,64,684	76,38,106
DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION AND ADMINISTRATION	74,31,056	8,68,977	83,00,033
	**********		----------	----------	----------
	TOTAL(MH)		76,31,056	8,68,977	85,00,033
	2235	200-OTHER PROGRAMMES	1,09,055	0	1,09,055
	**********		----------	----------	----------
	TOTAL(MH)		1,09,055	0	1,09,055
**********			----------	----------	----------
TOTAL(DDO)			1,41,13,533	19,33,661	1,60,47,194
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	001-DIRECTION AND ADMINISTRATION	38,05,868	5,59,223	43,65,091
	**********		----------	----------	----------
	TOTAL(MH)		38,05,868	5,59,223	43,65,091
	2235	200-OTHER PROGRAMMES	2,20,611	0	2,20,611

		**********			----------	----------	----------
		TOTAL(MH)			2,20,611	0	2,20,611
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TOTAL(DDO)					40,26,479	5,59,223	45,85,702
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	001-DIRECTION AND ADMINISTRATION			20,53,743	2,36,105	22,89,848
		**********			----------	----------	----------
		TOTAL(MH)			20,53,743	2,36,105	22,89,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	TOTAL(DDO)			20,53,743	2,36,105	22,89,848

DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	53,36,000	6,47,167	59,83,167
	**********		----------	----------	----------
	TOTAL(MH)		73,89,743	8,83,272	82,73,015
	2235	200-OTHER PROGRAMMES	48,002	0	48,002
	**********		----------	----------	----------
	TOTAL(MH)		48,002	0	48,002
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TOTAL(DDO)			74,37,745	8,83,272	83,21,017
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	92,31,752	12,05,875	1,04,37,627
	**********		----------	----------	----------
	TOTAL(MH)		92,31,752	12,05,875	1,04,37,627
******************************			----------	----------	----------
TOTAL(DDO)			92,31,752	12,05,875	1,04,37,627
DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	67,93,452	8,15,856	76,09,308

	TOWN PLANNER, SANGRUR			AND			
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			67,93,452	8,15,856	76,09,308
		2235	200-OTHER		15,904	0	15,904
			PROGRAMMES				
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,904	0	15,904
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	******************************			----------	----------	----------
		TOTAL(DDO)			68,09,356	8,15,856	76,25,212
		DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	001-DIRECTION AND ADMINISTRATION	45,37,834	6,52,369	51,90,203

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	TOTAL(MH)		45,53,738	6,52,369	52,06,107
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TOTAL(DDO)			1,13,47,190	14,68,225	1,28,15,415
DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION AND ADMINISTRATION	47,13,742	5,40,994	52,54,736
	**********		----------	----------	----------
	TOTAL(MH)		47,13,742	5,40,994	52,54,736
	2235	200-OTHER PROGRAMMES	34,939	0	34,939
	**********		----------	----------	----------
	TOTAL(MH)		34,939	0	34,939
********************************			----------	----------	----------
TOTAL(DDO)			47,48,681	5,40,994	52,89,675
DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION AND ADMINISTRATION	42,67,435	5,22,905	47,90,340

				**********		----------	----------	----------
				TOTAL(MH)		42,67,435	5,22,905	47,90,340
				2235	200-OTHER PROGRAMMES	37,098	0	37,098

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,GURDASPUR	TOTAL(MH)		37,098	0	37,098
			******************************		----------	----------	----------
			TOTAL(DDO)		43,04,533	5,22,905	48,27,438
		DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	001-DIRECTION AND ADMINISTRATION	2,57,72,368	29,48,123	2,87,20,491
			**********		----------	----------	----------
			TOTAL(MH)		2,58,09,466	29,48,123	2,87,57,589

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TOTAL(DDO)			3,00,76,901	34,71,028	3,35,47,929
DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	82,31,695	8,81,323	91,13,018
	**********		----------	----------	----------
	TOTAL(MH)		82,31,695	8,81,323	91,13,018
	2235	200-OTHER PROGRAMMES	12,840	0	12,840
	**********		----------	----------	----------
	TOTAL(MH)		12,840	0	12,840
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TOTAL(DDO)			82,44,535	8,81,323	91,25,858
SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	55,91,529	7,06,317	62,97,846
	**********		----------	----------	----------
	TOTAL(MH)		55,91,529	7,06,317	62,97,846

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	TOTAL(DDO)				55,91,529	7,06,317	62,97,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION AND ADMINISTRATION	66,58,053	8,41,518	74,99,571
	**********				----------	----------	----------
	TOTAL(MH)				66,58,053	8,41,518	74,99,571
	**********				----------	----------	----------
	TOTAL(DDO)				66,58,053	8,41,518	74,99,571
		SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION AND ADMINISTRATION	64,15,150	7,04,376	71,19,526
		**********			----------	----------	----------
		TOTAL(MH)			64,15,150	7,04,376	71,19,526

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TOTAL(DDO)			64,15,150	7,04,376	71,19,526
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	001-DIRECTION AND ADMINISTRATION	55,15,138	6,46,147	61,61,285
	**********		----------	----------	----------
	TOTAL(MH)		55,15,138	6,46,147	61,61,285
**********			----------	----------	----------
TOTAL(DDO)			55,15,138	6,46,147	61,61,285
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	56,50,456	5,47,047	61,97,503
	**********		----------	----------	----------
	TOTAL(MH)		56,50,456	5,47,047	61,97,503
**********			----------	----------	----------
TOTAL(DDO)			56,50,456	5,47,047	61,97,503
**********			----------	----------	----------
TOTAL(CCO)			13,16,98,737	1,58,80,561	14,75,79,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					13,16,98,737	1,58,80,561	14,75,79,298
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT OFFICER,(WOMEN PROGRAMME)	2235	102-CHILD WELFARE	3,35,27,000	0	3,35,27,000
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	20,000	10,000	30,000
				200-OTHER PROGRAMMES	2,30,06,319	10,30,251	2,40,36,570
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,35,26,000	0	3,35,26,000

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	TOTAL(MH)		9,57,29,775	15,87,298	9,73,17,073
	3451	092-OTHER OFFICES	27,80,000	6,00,000	33,80,000
	**********		----------	----------	----------
	TOTAL(MH)		27,80,000	6,00,000	33,80,000
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TOTAL(DDO)			9,85,09,775	21,87,298	10,06,97,073
ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	2235	200-OTHER PROGRAMMES	0	85,835	85,835
	**********		----------	----------	----------
	TOTAL(MH)		0	85,835	85,835
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	6,37,58,585	51,33,419	6,88,92,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		6,37,58,585	51,33,419	6,88,92,004
		********************************					
		TOTAL(DDO)			6,37,58,585	52,19,254	6,89,77,839
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,02,020	0	1,02,020
			**********				
			TOTAL(MH)		1,02,020	0	1,02,020
		********************************					
		TOTAL(DDO)			1,02,020	0	1,02,020
		DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	3,03,71,298	22,42,335	3,26,13,633
			**********				
			TOTAL(MH)		3,03,71,298	22,42,335	3,26,13,633

		2235	200-OTHER		7,38,585	0	7,38,585
			PROGRAMMES				
		**********		----------	----------	----------	
		TOTAL(MH)			7,38,585	0	7,38,585
********************************				----------	----------	----------	
TOTAL(DDO)					3,11,09,883	22,42,335	3,33,52,218
DEPUTY STATE TRANSPORT		2013	800-OTHER		16,93,56,102	1,23,41,552	18,16,97,654
COMMISSIONER,PUNJAB			EXPENDITURE				
		**********		----------	----------	----------	
		TOTAL(MH)			16,93,56,102	1,23,41,552	18,16,97,654
	********************************			----------	----------	----------	
	TOTAL(DDO)				16,93,56,102	1,23,41,552	18,16,97,654
	DIRECTOR OF FINANCIAL,RESOURCES	2235	200-OTHER		2,39,723	0	2,39,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		&ECO INTELLIGENCE PUNJAB		PROGRAMMES			

			**********		----------	----------	----------
			TOTAL(MH)		2,39,723	0	2,39,723
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	3451	092-OTHER OFFICES	1,15,04,809	21,26,719	1,36,31,528
				800-OTHER EXPENDITURE	6,25,600	0	6,25,600
			**********		----------	----------	----------
			TOTAL(MH)		1,21,30,409	21,26,719	1,42,57,128
**********					----------	----------	----------
TOTAL(DDO)					1,23,70,132	21,26,719	1,44,96,851
DIRECTOR,STATE TRONSPORT			2235	200-OTHER PROGRAMMES	64,012	0	64,012
			**********		----------	----------	----------
			TOTAL(MH)		64,012	0	64,012
			3055	001-DIRECTION AND ADMINISTRATION	7,30,92,976	81,43,619	8,12,36,595
				190-ASSISTANCE	32,44,50,000	4,63,50,000	37,08,00,000

				TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
			**********		----------	----------	----------
			TOTAL(MH)		39,75,42,976	5,44,93,619	45,20,36,595
**********					----------	----------	----------
TOTAL(DDO)					39,76,06,988	5,44,93,619	45,21,00,607
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI		2041	102-INSPECTION OF MOTOR VEHICLES		73,74,053	8,34,154	82,08,207
			**********		----------	----------	----------
			TOTAL(MH)		73,74,053	8,34,154	82,08,207

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	TOTAL(DDO)			73,74,053	8,34,154	82,08,207

CHANDIGARH

DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	1,87,430	0	1,87,430
	**********		----------	----------	----------
	TOTAL(MH)		75,61,483	8,34,154	83,95,637
**********			----------	----------	----------
TOTAL(DDO)			75,61,483	8,34,154	83,95,637
DISTRICT EMPLOYMENT OFFICER,CHANDIGARH	2235	200-OTHER PROGRAMMES	6,15,045	0	6,15,045
	**********		----------	----------	----------
	TOTAL(MH)		6,15,045	0	6,15,045
**********			----------	----------	----------
TOTAL(DDO)			6,15,045	0	6,15,045
DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES	46,47,574	0	46,47,574
	**********		----------	----------	----------
	TOTAL(MH)		46,47,574	0	46,47,574

			2235	200-OTHER PROGRAMMES	1,13,043	0	1,13,043
			**********		----------	----------	----------
			TOTAL(MH)		1,13,043	0	1,13,043
			**********		----------	----------	----------
		TOTAL(DDO)			47,60,617	0	47,60,617
	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT	2041	102-INSPECTION OF MOTOR VEHICLES	52,10,391	6,55,053	58,65,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, BHATINDA					
			**********		----------	----------	----------
			TOTAL(MH)		52,10,391	6,55,053	58,65,444
			**********		----------	----------	----------
		TOTAL(DDO)			52,10,391	6,55,053	58,65,444

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	102-INSPECTION OF MOTOR VEHICLES	46,69,188	0	46,69,188
			**********		----------	----------	----------
			TOTAL(MH)		46,69,188	0	46,69,188
		********************************			----------	----------	----------
		TOTAL(DDO)			46,69,188	0	46,69,188
		DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	102-INSPECTION OF MOTOR VEHICLES	32,60,714	3,10,553	35,71,267
			**********		----------	----------	----------
			TOTAL(MH)		32,60,714	3,10,553	35,71,267
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,500	0	37,500
			**********		----------	----------	----------
			TOTAL(MH)		37,500	0	37,500
		********************************			----------	----------	----------
		TOTAL(DDO)			32,98,214	3,10,553	36,08,767

	DISTRICT TRANSPORT OFFICER,FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,500	0	7,500
		**********		----------	----------	----------
		TOTAL(MH)		7,500	0	7,500
		**********		----------	----------	----------
	TOTAL(DDO)			7,500	0	7,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	102-INSPECTION OF MOTOR VEHICLES	47,52,456	5,20,518	52,72,974
			**********		----------	----------	----------
			TOTAL(MH)		47,52,456	5,20,518	52,72,974
		**********			----------	----------	----------
		TOTAL(DDO)			47,52,456	5,20,518	52,72,974

DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	102-INSPECTION OF MOTOR VEHICLES	76,92,353	15,47,918	92,40,271
	**********		----------	----------	----------
	TOTAL(MH)		76,92,353	15,47,918	92,40,271
********************************			----------	----------	----------
TOTAL(DDO)			76,92,353	15,47,918	92,40,271
DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	102-INSPECTION OF MOTOR VEHICLES	28,95,056	11,42,394	40,37,450
	**********		----------	----------	----------
	TOTAL(MH)		28,95,056	11,42,394	40,37,450
********************************			----------	----------	----------
TOTAL(DDO)			28,95,056	11,42,394	40,37,450
DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	200-OTHER PROGRAMMES	71,419	0	71,419
	**********		----------	----------	----------
	TOTAL(MH)		71,419	0	71,419

		**********			----------	----------	----------
		TOTAL(DDO)			71,419	0	71,419
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	200-OTHER PROGRAMMES	95,179	0	95,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(MH)			95,179	0	95,179
		**********			----------	----------	----------
		TOTAL(DDO)			95,179	0	95,179
		GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER PROGRAMMES	1,42,295	0	1,42,295
		**********			----------	----------	----------
		TOTAL(MH)			2,37,474	0	2,37,474

	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	22,59,37,524	1,96,40,563	24,55,78,087
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	TOTAL(MH)		22,59,37,524	1,96,40,563	24,55,78,087
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TOTAL(DDO)			22,61,74,998	1,96,40,563	24,58,15,561
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	200-OTHER PROGRAMMES	12,95,889	0	12,95,889
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	TOTAL(MH)		12,95,889	0	12,95,889
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TOTAL(DDO)			12,95,889	0	12,95,889
GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	200-OTHER PROGRAMMES	2,83,332	0	2,83,332
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	TOTAL(MH)		2,83,332	0	2,83,332

			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB	3,09,13,336	68,72,443	3,77,85,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ROADWAYS			
			**********		----------	----------	----------
			TOTAL(MH)		3,09,13,336	68,72,443	3,77,85,779
		********			----------	----------	----------
		TOTAL(DDO)			3,11,96,668	68,72,443	3,80,69,111
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	200-OTHER PROGRAMMES	11,73,992	0	11,73,992
			**********		----------	----------	----------
			TOTAL(MH)		11,73,992	0	11,73,992
		********			----------	----------	----------
		TOTAL(DDO)			11,73,992	0	11,73,992

GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	200-OTHER PROGRAMMES	9,08,063	0	9,08,063
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	TOTAL(MH)		9,08,063	0	9,08,063
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TOTAL(DDO)			9,08,063	0	9,08,063
GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	7,65,18,829	63,79,480	8,28,98,309
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	TOTAL(MH)		7,65,18,829	63,79,480	8,28,98,309
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TOTAL(DDO)			7,65,18,829	63,79,480	8,28,98,309
GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	8,71,39,389	83,75,051	9,55,14,440
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,71,39,389	83,75,051	9,55,14,440
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			8,71,39,389	83,75,051	9,55,14,440
	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES		30,500	0	30,500
			200-OTHER PROGRAMMES		2,20,241	0	2,20,241
		**********					
		TOTAL(MH)			8,73,90,130	83,75,051	9,57,65,181
		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB		5,76,75,486	41,58,184	6,18,33,670

		ROADWAYS				
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	TOTAL(MH)		5,76,75,486	41,58,184	6,18,33,670	
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TOTAL(DDO)			14,50,65,616	1,25,33,235	15,75,98,851	
GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	2235	200-OTHER PROGRAMMES	10,33,555	0	10,33,555	
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	TOTAL(MH)		10,33,555	0	10,33,555	
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	8,55,44,661	1,30,98,217	9,86,42,878	
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	TOTAL(MH)		8,55,44,661	1,30,98,217	9,86,42,878	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			8,65,78,216	1,30,98,217	9,96,76,433
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	2235	200-OTHER PROGRAMMES	14,54,597	3,82,178	18,36,775
			**********		----------	----------	----------
			TOTAL(MH)		8,69,99,258	1,34,80,395	10,04,79,653
			3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	8,16,89,984	89,89,073	9,06,79,057
			**********		----------	----------	----------
			TOTAL(MH)		8,16,89,984	89,89,073	9,06,79,057
			5055	201-GOVERNMENT TRANSPORT SERVICES(PUNJAB ROADWAYS)	0	1,97,677	1,97,677
			**********		----------	----------	----------
			TOTAL(MH)		0	1,97,677	1,97,677

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TOTAL(DDO)					16,97,22,797	2,26,67,145	19,23,89,942
GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR		3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		7,79,82,409	55,86,464	8,35,68,873
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	TOTAL(MH)				7,79,82,409	55,86,464	8,35,68,873
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TOTAL(DDO)					7,79,82,409	55,86,464	8,35,68,873
	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS		7,69,27,382	76,19,199	8,45,46,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TRANSPORT	DIRECTOR, STATE		TOTAL(MH)		7,69,27,382	76,19,199	8,45,46,581

TRANSPORT, PUNJAB,

CHANDIGARH

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TOTAL(DDO)			7,69,27,382	76,19,199	8,45,46,581
GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	200-OTHER PROGRAMMES	8,66,933	0	8,66,933
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	TOTAL(MH)		7,77,94,315	76,19,199	8,54,13,514
	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	6,08,90,775	56,65,135	6,65,55,910
	**********		----------	----------	----------
	TOTAL(MH)		6,08,90,775	56,65,135	6,65,55,910
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TOTAL(DDO)			13,86,85,090	1,32,84,334	15,19,69,424
GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	200-OTHER PROGRAMMES	3,41,119	72,482	4,13,601

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TOTAL(MH)					3,41,119	72,482	4,13,601
3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS				9,78,17,841	72,78,139	10,50,95,980
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TOTAL(MH)					9,78,17,841	72,78,139	10,50,95,980
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TOTAL(DDO)					9,81,58,960	73,50,621	10,55,09,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ROADWAYS,HOSHIARPUR		TRANSPORT SERVICES-PUNJAB ROADWAYS			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	800-OTHER EXPENDITURE	77,000	0	77,000

CHANDIGARH

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	TOTAL(MH)		7,33,03,234	61,33,404	7,94,36,638
	4700	800-OTHER EXPENDITURE	5,72,787	0	5,72,787
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	TOTAL(MH)		5,72,787	0	5,72,787
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TOTAL(DDO)			7,38,76,021	61,33,404	8,00,09,425
GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	2,89,98,966	29,59,598	3,19,58,564
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	TOTAL(MH)		2,89,98,966	29,59,598	3,19,58,564
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TOTAL(DDO)			2,89,98,966	29,59,598	3,19,58,564
GENERAL MANAGER,PUNJAB	2235	200-OTHER	1,52,650	87,266	2,39,916

ROADWAYS-1, JALANDHAR PROGRAMMES

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TOTAL(MH)	1,52,650	87,266	2,39,916	
3055	201-GOVERNMENT TRANSPORT SERVICES-PUNJAB ROADWAYS	7,12,10,082	61,32,192	7,73,42,274
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TOTAL(MH)	7,12,10,082	61,32,192	7,73,42,274	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,13,62,732	62,19,458	7,75,82,190
		PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	800-OTHER EXPENDITURE	45,58,486	5,39,195	50,97,681

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	TOTAL(MH)		7,57,68,568	66,71,387	8,24,39,955
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TOTAL(DDO)			7,59,21,218	67,58,653	8,26,79,871
REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	102-INSPECTION OF MOTOR VEHICLES	34,93,905	6,78,605	41,72,510
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	TOTAL(MH)		34,93,905	6,78,605	41,72,510
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TOTAL(DDO)			34,93,905	6,78,605	41,72,510
REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	102-INSPECTION OF MOTOR VEHICLES	86,22,409	11,82,562	98,04,971
	**********		----------	----------	----------
	TOTAL(MH)		86,22,409	11,82,562	98,04,971
	2235	200-OTHER PROGRAMMES	4,26,947	1,00,000	5,26,947

			**********		----------	----------	----------
			TOTAL(MH)		4,26,947	1,00,000	5,26,947
			**********		----------	----------	----------
			TOTAL(DDO)		90,49,356	12,82,562	1,03,31,918
		SECRETARY R.T.A.,JALANDHAR	2041	102-INSPECTION OF MOTOR VEHICLES	89,90,804	10,75,802	1,00,66,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		89,90,804	10,75,802	1,00,66,606
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	SECRETARY R.T.A.,JALANDHAR	2235	200-OTHER PROGRAMMES	1,28,477	0	1,28,477
			**********		----------	----------	----------
			TOTAL(MH)		1,28,477	0	1,28,477
			**********		----------	----------	----------

			TOTAL(DDO)		91,19,281	10,75,802	1,01,95,083
SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	800-OTHER EXPENDITURE		99,00,787	9,00,287	1,08,01,074
		**********	----------	----------	----------	----------
		TOTAL(MH)		99,00,787	9,00,287	1,08,01,074
		**********	----------	----------	----------	----------
		TOTAL(DDO)		99,00,787	9,00,287	1,08,01,074
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		TOTAL(CCO)		2,11,76,38,333	21,30,58,077	2,33,06,96,410
		**********	----------	----------	----------	----------
		TOTAL(DEPT)		2,11,76,38,333	21,30,58,077	2,33,06,96,410
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DEPUTY COMMISSIONER (CHARITABLE),FATEHGARH SAHIB	2250	103-UPKEEP OF SHRINES, TEMPLES ETC.	5,00,000	0	5,00,000
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		TOTAL(MH)		5,00,000	0	5,00,000

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		TOTAL(DDO)			5,00,000	0	5,00,000
		DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	31,00,700	3,33,000	34,33,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURER, CHARITABLE ENDOWMENTS AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	200-OTHER PROGRAMMES	2,74,345	0	2,74,345
		**********			----------	----------	----------
		TOTAL(MH)			33,75,045	3,33,000	37,08,045
		**********			----------	----------	----------
		TOTAL(DDO)			33,75,045	3,33,000	37,08,045
		DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA	2235	200-OTHER PROGRAMMES	31,164	1,00,000	1,31,164

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	TOTAL(MH)		31,164	1,00,000	1,31,164
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TOTAL(DDO)			31,164	1,00,000	1,31,164
DISTRICT TREASURY OFFICER (CHARITABLE),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	72,983	0	72,983
	**********		----------	----------	----------
	TOTAL(MH)		72,983	0	72,983
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TOTAL(DDO)			72,983	0	72,983
DISTRICT TREASURY OFFICER (CHARITABLE),FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	30,000	0	30,000
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	TOTAL(MH)		30,000	0	30,000
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TOTAL(DDO)			30,000	0	30,000

		DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22,09,825	4,06,040	26,15,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	200-OTHER PROGRAMMES	4,34,294	7,588	4,41,882
		**********			----------	----------	----------
		TOTAL(MH)			26,44,119	4,13,628	30,57,747
		**********			----------	----------	----------
		TOTAL(DDO)			26,44,119	4,13,628	30,57,747
		DISTRICT TREASURY OFFICER (CHARITABLE),JALANDHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	61,07,294	7,20,000	68,27,294
		200-OTHER PROGRAMMES	1,60,862	19,931	1,80,793
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	TOTAL(MH)		62,68,156	7,39,931	70,08,087
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TOTAL(DDO)			62,68,156	7,39,931	70,08,087
DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	13,87,500	52,500	14,40,000
		200-OTHER PROGRAMMES	2,53,061	0	2,53,061
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	TOTAL(MH)		16,40,561	52,500	16,93,061
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,40,561	52,500	16,93,061
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2235	200-OTHER PROGRAMMES	22,668	1,23,809	1,46,477
			**********		----------	----------	----------
			TOTAL(MH)		16,63,229	1,76,309	18,39,538
			2250	102-ADMINISTRATION OF RELIGIOUS AND CHARITABLE ENDOWMENTS ACTS	24,60,992	2,93,634	27,54,626
			**********		----------	----------	----------
			TOTAL(MH)		24,60,992	2,93,634	27,54,626
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TOTAL(DDO)					41,24,221	4,69,943	45,94,164

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	TOTAL(CCO)				1,71,45,688	20,56,502	1,92,02,190
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TOTAL(DEPT)					1,71,45,688	20,56,502	1,92,02,190
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,65,63,175	7,71,593	2,73,34,768
			**********		----------	----------	----------
			TOTAL(MH)		2,65,63,175	7,71,593	2,73,34,768
		**********			----------	----------	----------
		TOTAL(DDO)			2,65,63,175	7,71,593	2,73,34,768
		ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN),INTERNAL AUDIT ORGANISATION (R), FINANCE	2235	200-OTHER PROGRAMMES	1,53,482	0	1,53,482

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		DEPARTMENT, PUNJAB, CHANDIGARH					
			**********		----------	----------	----------
			TOTAL(MH)		1,53,482	0	1,53,482
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		TOTAL(DDO)			1,53,482	0	1,53,482
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,18,267	66,433	14,84,700
				097-TREASURY ESTABLISHMENT	9,70,889	5,24,923	14,95,812
			**********		----------	----------	----------
			TOTAL(MH)		23,89,156	5,91,356	29,80,512
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		TOTAL(DDO)			23,89,156	5,91,356	29,80,512
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	60,49,057	7,36,895	67,85,952

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		TOTAL(MH)			60,49,057	7,36,895	67,85,952
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TOTAL(DDO)					60,49,057	7,36,895	67,85,952
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES			0	5,800	5,800
		097-TREASURY ESTABLISHMENT			1,50,356	21,22,647	22,73,003
		098-LOCAL FUND AUDIT			62,06,542	7,15,962	69,22,504
		**********			----------	----------	----------
		TOTAL(MH)			63,56,898	28,44,409	92,01,307

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	********************************			----------	----------	----------

AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB				
	TOTAL(DDO)		63,56,898	28,44,409	92,01,307
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054 095-DIRECTORATE OF ACCOUNTS AND TREASURIES	23,31,278	2,96,522	26,27,800
	**********	----------	----------	----------	
	TOTAL(MH)		86,88,176	31,40,931	1,18,29,107
	**********	----------	----------	----------	
	TOTAL(DDO)		86,88,176	31,40,931	1,18,29,107
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054 095-DIRECTORATE OF ACCOUNTS AND TREASURIES	54,36,861	6,05,368	60,42,229
	**********	----------	----------	----------	
	TOTAL(MH)		54,36,861	6,05,368	60,42,229
	**********	----------	----------	----------	
	TOTAL(DDO)		54,36,861	6,05,368	60,42,229
	DEPUTY CONTROLLER, INTERNAL	2054 095-DIRECTORATE	12,87,224	1,15,218	14,02,442

AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR			OF ACCOUNTS AND TREASURIES				
		**********		----------	----------	----------	
		TOTAL(MH)			12,87,224	1,15,218	14,02,442
**********				----------	----------	----------	
TOTAL(DDO)					12,87,224	1,15,218	14,02,442
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES			19,22,804	2,44,682	21,67,486
		097-TREASURY ESTABLISHMENT			45,48,921	16,00,480	61,49,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		64,71,725	18,45,162	83,16,887
		**********			----------	----------	----------

		TOTAL(DDO)			64,71,725	18,45,162	83,16,887
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	32,14,466	3,85,436	35,99,902
		**********		----------	----------	----------	----------
		TOTAL(MH)			32,14,466	3,85,436	35,99,902
		**********		----------	----------	----------	----------
		TOTAL(DDO)			32,14,466	3,85,436	35,99,902
		DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	27,95,633	3,50,547	31,46,180
		**********		----------	----------	----------	----------
		TOTAL(MH)			27,95,633	3,50,547	31,46,180
		**********		----------	----------	----------	----------
		TOTAL(DDO)			27,95,633	3,50,547	31,46,180
		DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	17,42,936	96,791	18,39,727

				097-TREASURY	0	1,30,019	1,30,019
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		17,42,936	2,26,810	19,69,746
		**********			----------	----------	----------
		TOTAL(DDO)			17,42,936	2,26,810	19,69,746
	DEPUTY CONTROLLER,,INTERNAL	2054		095-DIRECTORATE	15,47,160	1,87,802	17,34,962
	AUDIT ORGN. (R)			OF ACCOUNTS AND			
				TREASURIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,47,160	1,87,802	17,34,962
		**********			----------	----------	----------
		TOTAL(DDO)			15,47,160	1,87,802	17,34,962
TREASURY	DIRECTOR, TREASURY &	DEPUTY DIRECTOR,,INTERNAL AUDIT	2054	095-DIRECTORATE	11,40,832	1,48,684	12,89,516

AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR		OF ACCOUNTS AND TREASURIES			
			**********		----------	----------	----------
			TOTAL(MH)		11,40,832	1,48,684	12,89,516
		********************************			----------	----------	----------
		TOTAL(DDO)			11,40,832	1,48,684	12,89,516
		DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	26,245	5,600	31,845
				097-TREASURY ESTABLISHMENT	1,05,95,205	12,34,368	1,18,29,573
			**********		----------	----------	----------
			TOTAL(MH)		1,06,21,450	12,39,968	1,18,61,418
			2235	102-CHILD WELFARE	49,166	0	49,166
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	67,500	0	67,500
				200-OTHER PROGRAMMES	82,500	0	82,500

			**********		----------	----------	----------
			TOTAL(MH)		1,99,166	0	1,99,166
			**********		----------	----------	----------
			TOTAL(DDO)		1,08,20,616	12,39,968	1,20,60,584
		DISTRICT TREASURY OFFICER,CHANDIGARH	2049	200-INTEREST ON OTHER INTERNAL DEBTS	24,52,65,484	0	24,52,65,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		24,52,65,484	0	24,52,65,484
			**********		----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2052	090-SECRETARIAT	3,97,20,810	0	3,97,20,810
				092-OTHER OFFICES	3,24,23,000	0	3,24,23,000
				099-BOARD OF	2,32,73,706	0	2,32,73,706

	REVENUE			
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TOTAL(MH)		9,54,17,516	0	9,54,17,516
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	24,899	13,900	38,799
	097-TREASURY ESTABLISHMENT	1,47,57,374	16,44,979	1,64,02,353
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TOTAL(MH)		1,47,82,273	16,58,879	1,64,41,152
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,20,20,54,022	2,24,34,13,218	6,44,54,67,240
	102-COMMUTED VALUE OF PENSIONS	15,59,70,252	8,11,04,943	23,70,75,195
	104-GRATUITIES	35,34,73,118	17,12,04,967	52,46,78,085
	105-FAMILY PENSIONS	80,61,13,879	40,96,43,122	1,21,57,57,001
	109-PENSIONS TO EMPLOYEES OF	95,89,320	46,41,607	1,42,30,927

					STATE AIDED EDUCATIONAL INSTITUTIONS			
					111-PENSIONS TO LEGISLATORS	14,76,71,454	7,54,23,906	22,30,95,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2071	115-LEAVE ENCASHMENT BENEFITS	9,20,36,152	69,21,600	9,89,57,752
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	29,69,23,113	12,88,07,451	42,57,30,564
			********** TOTAL(MH)		6,06,38,31,310	3,12,11,60,814	9,18,49,92,124
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	9,95,000	3,97,500	13,92,500

		200-OTHER PROGRAMMES	1,00,000	44,950	1,44,950
	**********		----------	----------	----------
	TOTAL(MH)		10,95,000	4,42,450	15,37,450
	3451	092-OTHER OFFICES	16,40,000	0	16,40,000
	**********		----------	----------	----------
	TOTAL(MH)		16,40,000	0	16,40,000
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TOTAL(DDO)			6,42,20,31,583	3,12,32,62,143	9,54,52,93,726
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	102-EXPENSES ON SALE OF STAMPS	24,59,145	4,94,779	29,53,924
	**********		----------	----------	----------
	TOTAL(MH)		24,59,145	4,94,779	29,53,924
	2225	001-DIRECTION AND ADMINISTRATION	21,597	0	21,597
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			TOTAL(MH)		21,597	0	21,597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2235	200-OTHER PROGRAMMES	6,34,980	0	6,34,980
			**********				
			TOTAL(MH)		6,56,577	0	6,56,577
	**********						
	TOTAL(DDO)				31,15,722	4,94,779	36,10,501
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR			2030	102-EXPENSES ON SALE OF STAMPS	30,68,838	6,07,946	36,76,784
			**********				
			TOTAL(MH)		30,68,838	6,07,946	36,76,784
			2054	095-DIRECTORATE	19,995	0	19,995

		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	80,42,025	0	80,42,025
		ESTABLISHMENT			
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TOTAL(MH)			80,62,020	0	80,62,020
2235		107-SWATANTRATA	30,000	0	30,000
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	3,00,000	0	3,00,000
		PROGRAMMES			
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TOTAL(MH)			3,30,000	0	3,30,000
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TOTAL(DDO)			1,14,60,858	6,07,946	1,20,68,804
DISTRICT TREASURY	2054	095-DIRECTORATE	10,360	9,450	19,810
OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
OFFICER,BARNALA		TREASURIES			
		097-TREASURY	37,97,854	3,27,261	41,25,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		38,08,214	3,36,711	41,44,925
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	7,80,000	3,90,000	11,70,000
				200-OTHER PROGRAMMES	2,58,896	1,00,000	3,58,896
			**********		----------	----------	----------
			TOTAL(MH)		10,38,896	4,90,000	15,28,896
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TOTAL(DDO)					48,47,110	8,26,711	56,73,821
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI			2030	001-DIRECTION AND ADMINISTRATION	30,350	0	30,350
				102-EXPENSES ON	8,10,207	2,69,027	10,79,234

	SALE OF STAMPS				
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TOTAL(MH)		8,40,557	2,69,027	11,09,584	
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5,303	0	5,303	
	097-TREASURY ESTABLISHMENT	98,25,290	10,45,416	1,08,70,706	
**********		----------	----------	----------	
TOTAL(MH)		98,30,593	10,45,416	1,08,76,009	
2235	102-CHILD WELFARE	17,87,960	64,209	18,52,169	
	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0	20,000	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	12,20,639	1,50,000	13,70,639
				200-OTHER PROGRAMMES	19,83,766	2,00,000	21,83,766
			**********		----------	----------	----------
			TOTAL(MH)		50,12,365	4,14,209	54,26,574
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,83,515	17,28,652	1,74,12,167
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	350	0	350
				097-TREASURY ESTABLISHMENT	46,54,906	5,92,956	52,47,862
			**********		----------	----------	----------
			TOTAL(MH)		46,55,256	5,92,956	52,48,212
		**********			----------	----------	----------
		TOTAL(DDO)			46,55,256	5,92,956	52,48,212

DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,29,06,503	14,37,250	1,43,43,753		
		200-OTHER PROGRAMMES	6,06,099	79,161	6,85,260		
	**********		----------	----------	----------		
	TOTAL(MH)		1,35,12,602	15,16,411	1,50,29,013		
**********			----------	----------	----------		
TOTAL(DDO)			1,35,12,602	15,16,411	1,50,29,013		
	DISTRICT TREASURY OFFICER,FARIDKOT	2030	001-DIRECTION AND ADMINISTRATION	6,770	0	6,770	
			102-EXPENSES ON SALE OF STAMPS	9,05,828	1,71,054	10,76,882	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		9,12,598	1,71,054	10,83,652
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FARIDKOT	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,12,55,000	0	2,12,55,000
				107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	3,52,500	0	3,52,500
				200-OTHER PROGRAMMES	2,09,625	0	2,09,625
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,22,83,000	0	3,22,83,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,41,00,125	0	5,41,00,125
**********				----------	----------	----------	----------
TOTAL(DDO)					5,50,12,723	1,71,054	5,51,83,777
DISTRICT TREASURY OFFICER,FATEHGARH SAHIB			2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,375	5,190	13,565

		097-TREASURY ESTABLISHMENT			53,98,116	7,59,654	61,57,770
		**********			----------	----------	----------
		TOTAL(MH)			54,06,491	7,64,844	61,71,335
	2235	200-OTHER PROGRAMMES			1,00,000	2,33,814	3,33,814
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	2,33,814	3,33,814
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TOTAL(DDO)					55,06,491	9,98,658	65,05,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FEROZEPUR	2029	103-LAND RECORDS	8,48,673	0	8,48,673
			**********		----------	----------	----------
			TOTAL(MH)		8,48,673	0	8,48,673

2030	102-EXPENSES ON SALE OF STAMPS	17,03,176	1,55,647	18,58,823
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TOTAL(MH)		17,03,176	1,55,647	18,58,823
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	22,875	1,075	23,950
	097-TREASURY ESTABLISHMENT	1,13,80,776	14,40,561	1,28,21,337
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TOTAL(MH)		1,14,03,651	14,41,636	1,28,45,287
2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,42,000	0	4,42,000
	200-OTHER PROGRAMMES	5,96,514	0	5,96,514
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TOTAL(MH)		10,38,514	0	10,38,514
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TOTAL(DDO)					1,49,94,014	15,97,283	1,65,91,297
DISTRICT TREASURY OFFICER,GURDASPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES			6,650	8,350	15,000
		097-TREASURY ESTABLISHMENT			1,25,40,926	15,16,916	1,40,57,842
	**********						
	TOTAL(MH)				1,25,47,576	15,25,266	1,40,72,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,GURDASPUR	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	0	49,429	49,429
				104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	0	10,000	10,000

		FUND			
		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,95,000	0	1,95,000
		200-OTHER PROGRAMMES	11,06,054	13,34,657	24,40,711
	**********		----------	----------	----------
	TOTAL(MH)		13,01,054	13,94,086	26,95,140
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TOTAL(DDO)			1,38,48,630	29,19,352	1,67,67,982
DISTRICT TREASURY OFFICER,HOSHIARPUR	2029	103-LAND RECORDS	1,96,99,039	0	1,96,99,039
	**********		----------	----------	----------
	TOTAL(MH)		1,96,99,039	0	1,96,99,039
	2053	093-DISTRICT ESTABLISHMENTS	45,51,116	0	45,51,116
	**********		----------	----------	----------
	TOTAL(MH)		45,51,116	0	45,51,116
	2054	095-DIRECTORATE	21,472	3,800	25,272

				OF ACCOUNTS AND			
				TREASURIES			
				097-TREASURY ESTABLISHMENT	85,72,790	9,83,279	95,56,069
			**********		----------	----------	----------
			TOTAL(MH)		85,94,262	9,87,079	95,81,341

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,HOSHIARPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,35,300	0	4,35,300
				200-OTHER PROGRAMMES	3,00,000	2,00,000	5,00,000
			**********		----------	----------	----------
			TOTAL(MH)		7,35,300	2,00,000	9,35,300
		******************************			----------	----------	----------
		TOTAL(DDO)			3,35,79,717	11,87,079	3,47,66,796

DISTRICT TREASURY OFFICER,JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	21,134	0	21,134
		097-TREASURY ESTABLISHMENT	1,42,59,981	15,13,035	1,57,73,016
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	TOTAL(MH)		1,42,81,115	15,13,035	1,57,94,150
	2235	200-OTHER PROGRAMMES	0	2,00,000	2,00,000
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	TOTAL(MH)		0	2,00,000	2,00,000
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TOTAL(DDO)			1,42,81,115	17,13,035	1,59,94,150
DISTRICT TREASURY OFFICER,KAPURTHALA	2030	102-EXPENSES ON SALE OF STAMPS	6,08,460	93,839	7,02,299
	**********		----------	----------	----------
	TOTAL(MH)		6,08,460	93,839	7,02,299
	2054	095-DIRECTORATE OF ACCOUNTS AND	8,780	0	8,780

				TREASURIES			
				097-TREASURY	49,86,067	0	49,86,067
				ESTABLISHMENT			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		49,94,847	0	49,94,847
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,KAPURTHALA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,27,500	0	1,27,500
				200-OTHER PROGRAMMES	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		53,22,347	0	53,22,347
			**********		----------	----------	----------
		TOTAL(DDO)			59,30,807	93,839	60,24,646

DISTRICT TREASURY OFFICER,LUDHIANA	2030	102-EXPENSES ON SALE OF STAMPS	70,356	900	71,256
	**********		----------	----------	----------
	TOTAL(MH)		70,356	900	71,256
	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	28,85,192	3,74,633	32,59,825
		097-TREASURY ESTABLISHMENT	1,46,33,537	0	1,46,33,537
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	TOTAL(MH)		1,75,18,729	3,74,633	1,78,93,362
	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,749	0	51,749
	**********		----------	----------	----------
	TOTAL(MH)		51,749	0	51,749
	2235	001-DIRECTION AND ADMINISTRATION	3,55,000	0	3,55,000
		107-SWATANTRATA SAINIK SAMMAN	75,000	0	75,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,LUDHIANA	2235	200-OTHER PROGRAMMES	3,00,000	0	3,00,000
			**********		----------	----------	----------
			TOTAL(MH)		7,30,000	0	7,30,000
			**********		----------	----------	----------
	**********				----------	----------	----------
	TOTAL(DDO)				1,83,70,834	3,75,533	1,87,46,367
DISTRICT TREASURY OFFICER,MANSA			2011	101-LEGISLATIVE ASSEMBLY	0	45,01,000	45,01,000
			**********		----------	----------	----------
			TOTAL(MH)		0	45,01,000	45,01,000
			2030	102-EXPENSES ON SALE OF STAMPS	12,43,901	3,00,346	15,44,247

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TOTAL(MH)		12,43,901	3,00,346	15,44,247
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	13,300	1,500	14,800
	097-TREASURY ESTABLISHMENT	50,00,982	6,31,568	56,32,550
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TOTAL(MH)		50,14,282	6,33,068	56,47,350
2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	72,89,05,272	9,28,49,405	82,17,54,677
	102-COMMUTED VALUE OF PENSIONS	2,55,46,846	28,63,395	2,84,10,241
	104-GRATUITIES	10,77,55,678	1,07,09,288	11,84,64,966
	105-FAMILY PENSIONS	19,94,64,919	2,50,83,034	22,45,47,953
	109-PENSIONS TO EMPLOYEES OF	1,00,42,128	4,65,258	1,05,07,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE AIDED EDUCATIONAL INSTITUTIONS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2071	111-PENSIONS TO LEGISLATORS	23,54,718	6,45,666	30,00,384
				115-LEAVE ENCASHMENT BENEFITS	5,56,92,679	25,00,060	5,81,92,739
				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	31,27,65,884	3,03,31,109	34,30,96,993
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TOTAL(MH)					1,44,25,28,124	16,54,47,215	1,60,79,75,339
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	12,90,000	2,47,500	15,37,500

		200-OTHER PROGRAMMES	3,00,000	0	3,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		15,90,000	2,47,500	18,37,500		
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TOTAL(DDO)			1,45,03,76,307	17,11,29,129	1,62,15,05,436		
DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,950	4,150	7,100		
		097-TREASURY ESTABLISHMENT	46,28,769	5,21,151	51,49,920		
	**********		----------	----------	----------		
	TOTAL(MH)		46,31,719	5,25,301	51,57,020		
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	TOTAL(DDO)		46,31,719	5,25,301	51,57,020		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	22,000	0	22,000
				097-TREASURY ESTABLISHMENT	39,05,372	5,17,798	44,23,170
			**********				
			TOTAL(MH)		39,27,372	5,17,798	44,45,170
		**********					
		TOTAL(DDO)			39,27,372	5,17,798	44,45,170
		DISTRICT TREASURY OFFICER,PATIALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	20,917	1,920	22,837
				097-TREASURY ESTABLISHMENT	1,75,45,653	20,00,424	1,95,46,077
			**********				
			TOTAL(MH)		1,75,66,570	20,02,344	1,95,68,914
			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5,73,750	0	5,73,750

				200-OTHER PROGRAMMES	6,00,000	4,00,000	10,00,000
			**********		----------	----------	----------
				TOTAL(MH)	11,73,750	4,00,000	15,73,750
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TOTAL(DDO)					1,87,40,320	24,02,344	2,11,42,664
DISTRICT TREASURY OFFICER,ROPAR	2054			095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,860	1,140	16,000
				097-TREASURY ESTABLISHMENT	73,85,423	8,51,645	82,37,068
			**********		----------	----------	----------
				TOTAL(MH)	74,00,283	8,52,785	82,53,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2071	101-SUPERANNUATION AND RETIREMENT	2,34,99,946	13,18,600	2,48,18,546

		ALLOWANCES			
		104-GRATUITIES	19,70,000	0	19,70,000
		105-FAMILY	44,26,921	0	44,26,921
		PENSIONS			
		109-PENSIONS TO	93,385	0	93,385
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	4,60,77,179	0	4,60,77,179
		ENCASHMENT			
		BENEFITS			
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	TOTAL(MH)		7,60,67,431	13,18,600	7,73,86,031
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TOTAL(DDO)			8,34,67,714	21,71,385	8,56,39,099
DISTRICT TREASURY OFFICER,SANGRUR	2030	102-EXPENSES ON SALE OF STAMPS	7,70,009	1,26,594	8,96,603
	**********		----------	----------	----------
	TOTAL(MH)		7,70,009	1,26,594	8,96,603

2053	093-DISTRICT ESTABLISHMENTS	1,33,47,943	2,719	1,33,50,662
	800-OTHER EXPENDITURE	6,01,500	0	6,01,500
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TOTAL(MH)		1,39,49,443	2,719	1,39,52,162
2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	9,244	3,000	12,244
	097-TREASURY ESTABLISHMENT	1,26,74,872	15,48,378	1,42,23,250
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,26,84,116	15,51,378	1,42,35,494
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	13,20,000	2,02,500	15,22,500

		200-OTHER PROGRAMMES	8,69,166	59,064	9,28,230
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	TOTAL(MH)		1,48,73,282	18,12,942	1,66,86,224
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TOTAL(DDO)			2,95,92,734	19,42,255	3,15,34,989
EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,02,97,618	1,41,72,693	9,44,70,311
		098-LOCAL FUND AUDIT	2,23,63,938	23,25,620	2,46,89,558
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	TOTAL(MH)		10,26,61,556	1,64,98,313	11,91,59,869
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TOTAL(DDO)			10,26,61,556	1,64,98,313	11,91,59,869
REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	098-LOCAL FUND AUDIT	62,00,958	8,46,560	70,47,518
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		TOTAL(MH)			62,00,958	8,46,560	70,47,518
		**********			----------	----------	----------
		TOTAL(DDO)			62,00,958	8,46,560	70,47,518
	REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	098-LOCAL FUND AUDIT		43,97,018	4,83,658	48,80,676
		**********			----------	----------	----------
		TOTAL(MH)			43,97,018	4,83,658	48,80,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			43,97,018	4,83,658	48,80,676
		REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	098-LOCAL FUND AUDIT	60,40,587	8,38,856	68,79,443
		**********			----------	----------	----------

	TOTAL(MH)		1,04,37,605	13,22,514	1,17,60,119
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TOTAL(DDO)			1,04,37,605	13,22,514	1,17,60,119
REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	098-LOCAL FUND AUDIT	92,69,766	7,91,566	1,00,61,332
	**********		----------	----------	----------
	TOTAL(MH)		92,69,766	7,91,566	1,00,61,332
**********		----------	----------	----------	
TOTAL(DDO)			92,69,766	7,91,566	1,00,61,332
TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON SALE OF STAMPS	2,44,193	1,20,408	3,64,601
	**********		----------	----------	----------
	TOTAL(MH)		2,44,193	1,20,408	3,64,601
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TOTAL(DDO)			2,44,193	1,20,408	3,64,601
TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	102-EXPENSES ON SALE OF STAMPS	2,09,525	42,604	2,52,129

				**********				
				TOTAL(MH)		2,09,525	42,604	2,52,129
				**********				
				TOTAL(DDO)		2,09,525	42,604	2,52,129
		TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON		15,86,465	2,80,169	18,66,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
				**********			
				TOTAL(MH)	15,86,465	2,80,169	18,66,634
				**********			
		TOTAL(DDO)			15,86,465	2,80,169	18,66,634
	**********						
	TOTAL(CCO)				8,43,64,77,710	3,34,70,21,547	11,78,34,99,257
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TOTAL(DEPT)					8,43,64,77,710	3,34,70,21,547	11,78,34,99,257
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	102-LOKPAL	1,39,259	47,058	1,86,317
				105-OTHER VIGILANCE AGENCIES	1,81,69,915	16,42,263	1,98,12,178
			**********		----------	----------	----------
			TOTAL(MH)		1,83,09,174	16,89,321	1,99,98,495
			2070	001-DIRECTION AND ADMINISTRATION	5,01,833	0	5,01,833
			**********		----------	----------	----------
			TOTAL(MH)		5,01,833	0	5,01,833
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TOTAL(DDO)					1,88,11,007	16,89,321	2,05,00,328
JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB			2062	105-OTHER VIGILANCE AGENCIES	13,90,36,698	1,66,53,259	15,56,89,957

			**********		13,90,36,698	1,66,53,259	15,56,89,957
			TOTAL(MH)				
			**********		13,90,36,698	1,66,53,259	15,56,89,957
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT.,	SENIOR SUPRINTENDENT OF	2062	105-OTHER	2,54,48,451	40,54,451	2,95,02,902
VIGILANCE DEPARTMENT,	POLICE,VIGILANCE	VIGILANCE					
PUNJAB	BUREAU(PB.),LUDHIANA RANGE,	AGENCIES					
		**********			2,54,48,451	40,54,451	2,95,02,902
		TOTAL(MH)					
		**********			2,54,48,451	40,54,451	2,95,02,902
		TOTAL(DDO)					
		SENIOR SUPRINTENDENT OF	2062	105-OTHER	3,43,85,294	41,85,096	3,85,70,390
		POLICE,VIGILENCE BUREAU ,		VIGILANCE			
		AMRITSAR RANGE		AGENCIES			
		**********					

	TOTAL(MH)		3,43,85,294	41,85,096	3,85,70,390
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TOTAL(DDO)			3,43,85,294	41,85,096	3,85,70,390
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU (ECONOMIC OFFENCES WING)	2062	105-OTHER VIGILANCE AGENCIES	4,06,773	0	4,06,773
	**********		----------	----------	----------
	TOTAL(MH)		4,06,773	0	4,06,773
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TOTAL(DDO)			4,06,773	0	4,06,773
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	105-OTHER VIGILANCE AGENCIES	2,45,23,324	30,49,864	2,75,73,188
	**********		----------	----------	----------
	TOTAL(MH)		2,45,23,324	30,49,864	2,75,73,188
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TOTAL(DDO)			2,45,23,324	30,49,864	2,75,73,188

		SUPERINTENDENT OF	2062	105-OTHER	4,49,17,821	51,21,482	5,00,39,303
		POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUNJAB, PATIALA		AGENCIES			
			**********		----------	----------	----------
			TOTAL(MH)		4,49,17,821	51,21,482	5,00,39,303
		**********			----------	----------	----------
		TOTAL(DDO)			4,49,17,821	51,21,482	5,00,39,303
VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT OF	2062	105-OTHER	3,54,48,232	43,69,994	3,98,18,226
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU,		VIGILANCE			
	PUNJAB	JALANDHAR		AGENCIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,54,48,232	43,69,994	3,98,18,226
		**********			----------	----------	----------
		TOTAL(DDO)			3,54,48,232	43,69,994	3,98,18,226
		SUPERINTENDENT,LOKPAL, PUNJAB,	2062	102-LOKPAL	1,91,01,522	21,73,179	2,12,74,701

CHANDIGARH

		105-OTHER	1,72,573	4,96,843	6,69,416
		VIGILANCE			
		AGENCIES			
	**********		----------	----------	----------
	TOTAL(MH)		1,92,74,095	26,70,022	2,19,44,117
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TOTAL(DDO)			1,92,74,095	26,70,022	2,19,44,117
SUPRINTENDENT OF	2062	105-OTHER	1,62,13,095	17,33,775	1,79,46,870
POLICE,VIGILANCE BUREAU,		VIGILANCE			
BATHINDA		AGENCIES			
	**********		----------	----------	----------
	TOTAL(MH)		1,62,13,095	17,33,775	1,79,46,870
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	TOTAL(DDO)		1,62,13,095	17,33,775	1,79,46,870
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TOTAL(CCO)			35,84,64,790	4,35,27,264	40,19,92,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					35,84,64,790	4,35,27,264	40,19,92,054
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	3454	201-NATIONAL SAMPLE SURVEY ORGANISATION	68,729	0	68,729
				204-CENTRAL STATISTICAL ORGANISATION	9,25,505	0	9,25,505
			**********		----------	----------	----------
			TOTAL(MH)		1,72,07,329	17,33,775	1,89,41,104
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TOTAL(DDO)					1,72,07,329	17,33,775	1,89,41,104
DEPUTY CONTROLLER (F & A) , DIRECTOR SC ST & BC,CHANDIGARH			2225	001-DIRECTION AND ADMINISTRATION	5,72,30,710	69,34,222	6,41,64,932

	102-ECONOMIC DEVELOPMENT	6,61,319	1,28,250	7,89,569
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	17,23,89,000	0	17,23,89,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	25,44,47,185	1,01,68,894	26,46,16,079
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TOTAL(MH)		48,47,28,214	1,72,31,366	50,19,59,580
2235	200-OTHER PROGRAMMES	1,56,741	0	1,56,741
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TOTAL(MH)		1,56,741	0	1,56,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			48,48,84,955	1,72,31,366	50,21,16,321
		DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	001-DIRECTION AND ADMINISTRATION	34,22,120	5,54,549	39,76,669
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	13,95,091	2,58,272	16,53,363
		**********			----------	----------	----------
		TOTAL(MH)			49,73,952	8,12,821	57,86,773
		******************************			----------	----------	----------
		TOTAL(DDO)			48,97,02,166	1,80,44,187	50,77,46,353
		DEVELOPMENT OFFICER (WOMEN PROGRAMME),KAPURTHALA	2235	200-OTHER PROGRAMMES	65,540	0	65,540
		**********			----------	----------	----------

		TOTAL(MH)			65,540	0	65,540
**********					----------	----------	----------
TOTAL(DDO)					65,540	0	65,540
DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	001-DIRECTION AND ADMINISTRATION			3,91,24,826	22,25,858	4,13,50,684
		102-CHILD WELFARE			30,56,16,917	98,79,875	31,54,96,792
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES			68,33,053	5,65,028	73,98,081
		103-WOMEN'S WELFARE			31,93,250	1,05,000	32,98,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	200-OTHER PROGRAMMES	2,76,18,197	1,04,432	2,77,22,629

CASTES AND BACKWARD CLASSES		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,85,20,704	40,15,764	8,25,36,468
	**********		----------	----------	----------
	TOTAL(MH)		46,09,06,947	1,68,95,957	47,78,02,904
**********			----------	----------	----------
TOTAL(DDO)			46,09,06,947	1,68,95,957	47,78,02,904
DIRECTOR,DIRECTOR WELFARE OF SC AND BC PUNJAB, CHANDIGARH	4225	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	15,90,00,000	0	15,90,00,000
	**********		----------	----------	----------
	TOTAL(MH)		15,90,00,000	0	15,90,00,000
**********			----------	----------	----------
TOTAL(DDO)			15,90,00,000	0	15,90,00,000
DISTRICT WELFARE OFFICER,ROPAR	2225	001-DIRECTION AND	34,12,988	3,63,136	37,76,124

ADMINISTRATION

			**********			
			TOTAL(MH)	34,12,988	3,63,136	37,76,124
********************************						
TOTAL(DDO)				34,12,988	3,63,136	37,76,124
DISTRICT WELFARE OFFICER,AMRITSAR	2225	001-DIRECTION AND ADMINISTRATION		62,03,566	8,22,474	70,26,040
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		17,14,389	2,18,993	19,33,382
			**********			
			TOTAL(MH)	79,17,955	10,41,467	89,59,422
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			79,17,955	10,41,467	89,59,422
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,BHATINDA	2225	001-DIRECTION AND ADMINISTRATION	54,58,449	9,51,145	64,09,594
			**********		----------	----------	----------
			TOTAL(MH)		54,58,449	9,51,145	64,09,594
		**********			----------	----------	----------
		TOTAL(DDO)			54,58,449	9,51,145	64,09,594
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	001-DIRECTION AND ADMINISTRATION	72,60,561	9,50,893	82,11,454
			**********		----------	----------	----------
			TOTAL(MH)		72,60,561	9,50,893	82,11,454
		**********			----------	----------	----------
		TOTAL(DDO)			72,60,561	9,50,893	82,11,454
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	001-DIRECTION AND ADMINISTRATION	42,29,651	8,01,993	50,31,644

			**********		----------	----------	----------
			TOTAL(MH)		42,29,651	8,01,993	50,31,644
			**********		----------	----------	----------
			TOTAL(DDO)		42,29,651	8,01,993	50,31,644
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	001-DIRECTION AND ADMINISTRATION	58,22,754	7,30,858	65,53,612		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB		TOTAL(MH)		58,22,754	7,30,858	65,53,612
		**********			----------	----------	----------
		TOTAL(DDO)			58,22,754	7,30,858	65,53,612

DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	001-DIRECTION AND ADMINISTRATION	50,08,624	5,65,882	55,74,506
	**********		----------	----------	----------
	TOTAL(MH)		1,08,31,378	12,96,740	1,21,28,118
**********			----------	----------	----------
TOTAL(DDO)			1,08,31,378	12,96,740	1,21,28,118
DISTRICT WELFARE OFFICER,FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION	48,02,731	14,58,639	62,61,370
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12,67,680	12,67,680
	**********		----------	----------	----------
	TOTAL(MH)		48,02,731	27,26,319	75,29,050
	2235	200-OTHER PROGRAMMES	23,871	0	23,871
		789-SPECIAL COMPONENT PLAN	1,41,000	0	1,41,000

		FOR SCHEDULED						
		CASTES						
		800-OTHER			25,500	0	25,500	
		EXPENDITURE						
		**********			----------	----------	----------	
		TOTAL(MH)			1,90,371	0	1,90,371	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			49,93,102	27,26,319	77,19,421
		DISTRICT WELFARE OFFICER,HOSHIARPUR	2071	115-LEAVE ENCASHMENT BENEFITS	14,87,400	0	14,87,400
		**********			----------	----------	----------

	TOTAL(MH)		16,77,771	0	16,77,771
	2225	001-DIRECTION AND ADMINISTRATION	65,07,281	7,97,825	73,05,106
	**********		----------	----------	----------
	TOTAL(MH)		65,07,281	7,97,825	73,05,106
**********			----------	----------	----------
TOTAL(DDO)			1,29,87,783	35,24,144	1,65,11,927
DISTRICT WELFARE OFFICER,KAPURTHALA	2225	001-DIRECTION AND ADMINISTRATION	57,27,430	5,16,892	62,44,322
	**********		----------	----------	----------
	TOTAL(MH)		57,27,430	5,16,892	62,44,322
**********			----------	----------	----------
TOTAL(DDO)			57,27,430	5,16,892	62,44,322
DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION AND ADMINISTRATION	33,90,937	3,73,211	37,64,148
	**********		----------	----------	----------

				TOTAL(MH)		33,90,937	3,73,211	37,64,148
				2235	200-OTHER PROGRAMMES	14,393	0	14,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,393	0	14,393
		**********			----------	----------	----------
		TOTAL(DDO)			34,05,330	3,73,211	37,78,541
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION AND ADMINISTRATION	53,61,277	6,11,166	59,72,443
			**********		----------	----------	----------
			TOTAL(MH)		53,61,277	6,11,166	59,72,443

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TOTAL(DDO)			53,61,277	6,11,166	59,72,443
DISTRICT WELFARE OFFICER,MUKATSAR	2225	001-DIRECTION AND ADMINISTRATION	28,02,420	3,53,266	31,55,686
	**********		----------	----------	----------
	TOTAL(MH)		28,02,420	3,53,266	31,55,686
**********			----------	----------	----------
TOTAL(DDO)			28,02,420	3,53,266	31,55,686
DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	001-DIRECTION AND ADMINISTRATION	24,52,050	2,77,185	27,29,235
	**********		----------	----------	----------
	TOTAL(MH)		24,52,050	2,77,185	27,29,235
**********			----------	----------	----------
TOTAL(DDO)			24,52,050	2,77,185	27,29,235
DISTRICT WELFARE OFFICER,PATIALA	2225	001-DIRECTION AND ADMINISTRATION	1,04,73,612	11,35,257	1,16,08,869

				789-SPECIAL	5,99,668	76,103	6,75,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPONENT PLAN FOR SCHEDULED CASTES			
			**********		----------	----------	----------
			TOTAL(MH)		1,10,73,280	12,11,360	1,22,84,640
		**********	----------	----------	----------	----------	
		TOTAL(DDO)			1,10,73,280	12,11,360	1,22,84,640
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,SANGRUR	2225	001-DIRECTION AND ADMINISTRATION	65,45,809	10,96,149	76,41,958
			**********		----------	----------	----------
			TOTAL(MH)		65,45,809	10,96,149	76,41,958
			2235	200-OTHER	18,075	0	18,075

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		18,075	0	18,075
**********			----------	----------	----------
TOTAL(DDO)			65,63,884	10,96,149	76,60,033
DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225	001-DIRECTION AND ADMINISTRATION	40,18,086	3,83,999	44,02,085
	**********		----------	----------	----------
	TOTAL(MH)		40,18,086	3,83,999	44,02,085
**********			----------	----------	----------
TOTAL(DDO)			40,18,086	3,83,999	44,02,085
MEMBER SECRETARY,PUNJAB STATE BACKWARD CLASSES COMMISSION	2225	001-DIRECTION AND ADMINISTRATION	38,80,923	4,43,132	43,24,055
	**********		----------	----------	----------
	TOTAL(MH)		38,80,923	4,43,132	43,24,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********					
		TOTAL(DDO)			38,80,923	4,43,132	43,24,055
		PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, GARHSHANKAR,HOSHIARPUR	2230	001-DIRECTION AND ADMINISTRATION	718	0	718
			**********				
			TOTAL(MH)		38,81,641	4,43,132	43,24,773
		**********					
		TOTAL(DDO)			38,81,641	4,43,132	43,24,773
	**********						
	TOTAL(CCO)				1,56,65,17,840	9,26,63,286	1,65,91,81,126
**********							

TOTAL(DEPT)					1,56,65,17,840	9,26,63,286	1,65,91,81,126
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	001-DIRECTION AND ADMINISTRATION	18,11,431	97,006	19,08,437
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	27,03,643	1,34,614	28,38,257
			**********		----------	----------	----------
			TOTAL(MH)		45,15,074	2,31,620	47,46,694
			2235	200-OTHER PROGRAMMES	1,100	0	1,100
			**********		----------	----------	----------
			TOTAL(MH)		1,100	0	1,100
		**********			----------	----------	----------
		TOTAL(DDO)			45,16,174	2,31,620	47,47,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	001-DIRECTION AND ADMINISTRATION	9,64,575	1,35,598	11,00,173
			**********	TOTAL(MH)	9,64,575	1,35,598	11,00,173
		**********		TOTAL(DDO)	9,64,575	1,35,598	11,00,173
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	001-DIRECTION AND ADMINISTRATION	26,68,188	1,79,412	28,47,600
				102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	31,68,975	49,455	32,18,430
			**********	TOTAL(MH)	58,37,163	2,28,867	60,66,030
			2235	200-OTHER PROGRAMMES	2,07,533	0	2,07,533
			**********				

		TOTAL(MH)			2,07,533	0	2,07,533
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					60,44,696	2,28,867	62,73,563
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2204	001-DIRECTION AND ADMINISTRATION			5,68,975	0	5,68,975
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				5,68,975	0	5,68,975
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				5,68,975	0	5,68,975
	ASSISTANT DIRECTOR,YOUTH SERVICES	2204	001-DIRECTION AND		22,18,475	3,33,936	25,52,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,YOUTH	2204	101-PHYSICAL	6,23,299	0	6,23,299

SERVICES	PUNJAB		SERVICES		EDUCATION		
				**********		----------	----------
				TOTAL(MH)		28,41,774	3,33,936
				2235	200-OTHER PROGRAMMES	1,03,708	0
				**********		----------	----------
				TOTAL(MH)		1,03,708	0
			**********			----------	----------
			TOTAL(DDO)			29,45,482	3,33,936
		ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT		2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,50,843	0
				**********		----------	----------
				TOTAL(MH)		1,50,843	0
			**********			----------	----------
			TOTAL(DDO)			1,50,843	0
		ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT		2204	001-DIRECTION AND	7,00,625	1,01,530

SERVICES	PUNJAB		
		**********	
		TOTAL(MH)	
		2235	200-OTHER PROGRAMMES
		**********	
		TOTAL(MH)	
	**********		
	TOTAL(DDO)		
	ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT		
		**********	
		TOTAL(MH)	
	**********		
	TOTAL(DDO)		
	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT		

COLLEGE ROAD, GURDASPUR		ADMINISTRATION					
	**********		----------	----------	----------		
	TOTAL(MH)				7,00,625	1,01,530	8,02,155
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TOTAL(DDO)					7,00,625	1,01,530	8,02,155
ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION			7,03,043	90,856	7,93,899
SERVICES KOTHI NO. 33, PUNJABI		AND					
BAGH		ADMINISTRATION					
	**********		----------	----------	----------		
	TOTAL(MH)				7,03,043	90,856	7,93,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			7,03,043	90,856	7,93,899

ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	37,48,103	93,391	38,41,494
	**********		----------	----------	----------
	TOTAL(MH)		44,51,146	1,84,247	46,35,393
********			----------	----------	----------
TOTAL(DDO)			44,51,146	1,84,247	46,35,393
ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	001-DIRECTION AND ADMINISTRATION	14,30,492	1,78,121	16,08,613
	**********		----------	----------	----------
	TOTAL(MH)		14,30,492	1,78,121	16,08,613
********			----------	----------	----------
TOTAL(DDO)			14,30,492	1,78,121	16,08,613
ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	001-DIRECTION AND ADMINISTRATION	1,09,47,856	6,90,270	1,16,38,126
		102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	5,51,604	0	5,51,604

			**********		----------	----------	----------
			TOTAL(MH)		1,14,99,460	6,90,270	1,21,89,730
			2235	200-OTHER PROGRAMMES	3,38,188	0	3,38,188
			**********		----------	----------	----------
			TOTAL(MH)		3,38,188	0	3,38,188
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,18,37,648	6,90,270	1,25,27,918
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	001-DIRECTION AND ADMINISTRATION	76,36,993	0	76,36,993
			**********		----------	----------	----------
			TOTAL(MH)		79,75,181	0	79,75,181

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TOTAL(DDO)			1,94,74,641	6,90,270	2,01,64,911
ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	001-DIRECTION AND ADMINISTRATION	3,71,212	435	3,71,647
	**********		----------	----------	----------
	TOTAL(MH)		3,71,212	435	3,71,647
**********			----------	----------	----------
TOTAL(DDO)			3,71,212	435	3,71,647
ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	11,51,593	1,65,521	13,17,114
	**********		----------	----------	----------
	TOTAL(MH)		11,51,593	1,65,521	13,17,114
**********			----------	----------	----------
TOTAL(DDO)			11,51,593	1,65,521	13,17,114
C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	48,06,102	5,41,790	53,47,892

			**********		----------	----------	----------
			TOTAL(MH)		48,06,102	5,41,790	53,47,892
			**********		----------	----------	----------
			TOTAL(DDO)		48,06,102	5,41,790	53,47,892

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	27,89,367	3,58,390	31,47,757
		**********			----------	----------	----------
		TOTAL(MH)			27,89,367	3,58,390	31,47,757
		**********			----------	----------	----------
		TOTAL(DDO)			27,89,367	3,58,390	31,47,757
		C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE	55,12,852	6,30,951	61,43,803

		PROGRAMMES FOR STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		55,12,852	6,30,951	61,43,803
********************************			----------	----------	----------
TOTAL(DDO)			55,12,852	6,30,951	61,43,803
C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	25,44,397	4,04,319	29,48,716
	**********		----------	----------	----------
	TOTAL(MH)		25,44,397	4,04,319	29,48,716
********************************			----------	----------	----------
TOTAL(DDO)			25,44,397	4,04,319	29,48,716
C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	59,09,279	6,64,879	65,74,158
	**********		----------	----------	----------
	TOTAL(MH)		59,09,279	6,64,879	65,74,158

		**********			----------	----------	----------
		TOTAL(DDO)			59,09,279	6,64,879	65,74,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	28,63,528	4,49,218	33,12,746
		**********			----------	----------	----------
		TOTAL(MH)			28,63,528	4,49,218	33,12,746
	**********				----------	----------	----------
	TOTAL(DDO)				28,63,528	4,49,218	33,12,746
	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	39,82,315	4,84,100	44,66,415
		**********			----------	----------	----------

	TOTAL(MH)		39,82,315	4,84,100	44,66,415
	2235	200-OTHER PROGRAMMES	19,004	0	19,004
	**********		----------	----------	----------
	TOTAL(MH)		19,004	0	19,004
**********			----------	----------	----------
TOTAL(DDO)			40,01,319	4,84,100	44,85,419
C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	18,35,917	1,82,065	20,17,982
	**********		----------	----------	----------
	TOTAL(MH)		18,35,917	1,82,065	20,17,982
**********			----------	----------	----------
TOTAL(DDO)			18,35,917	1,82,065	20,17,982
C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	54,77,338	5,38,759	60,16,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		54,77,338	5,38,759	60,16,097
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********					
		TOTAL(DDO)			54,77,338	5,38,759	60,16,097
		C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	19,34,926	3,71,023	23,05,949
			TOTAL(MH)		74,12,264	9,09,782	83,22,046
		TOTAL(DDO)			74,12,264	9,09,782	83,22,046
		C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	18,65,013	5,92,157	24,57,170

NCC,LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		18,65,013	5,92,157	24,57,170
********************************			----------	----------	----------
TOTAL(DDO)			18,65,013	5,92,157	24,57,170
C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	37,27,748	5,02,903	42,30,651
NCC,LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		37,27,748	5,02,903	42,30,651
********************************			----------	----------	----------
TOTAL(DDO)			37,27,748	5,02,903	42,30,651
C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	55,05,101	6,72,325	61,77,426
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		55,05,101	6,72,325	61,77,426
		**********			----------	----------	----------
		TOTAL(DDO)			55,05,101	6,72,325	61,77,426
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	54,04,631	5,94,467	59,99,098
			**********		----------	----------	----------
			TOTAL(MH)		54,04,631	5,94,467	59,99,098
		**********			----------	----------	----------
		TOTAL(DDO)			54,04,631	5,94,467	59,99,098
	COMMANDING OFFICER,,13 PUNJAB BN NCC, FEROZEPUR CANTT		2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	79,78,130	4,94,584	84,72,714

	**********		28,78,130	4,94,584	84,72,714
	TOTAL(MH)		79,78,130	4,94,584	84,72,714
******************************			28,78,130	4,94,584	84,72,714
TOTAL(DDO)			79,78,130	4,94,584	84,72,714
COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	28,75,835	3,81,804	32,57,639
	**********		28,75,835	3,81,804	32,57,639
	TOTAL(MH)		28,75,835	3,81,804	32,57,639
	******************************		28,75,835	3,81,804	32,57,639
	TOTAL(DDO)		28,75,835	3,81,804	32,57,639
	COMMANDING OFFICER,,3 PUNJAB AIR SQN NCC, PATIALA	2204 102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	54,54,727	6,62,813	61,17,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		54,54,727	6,62,813	61,17,540
			********************************		----------	----------	----------
			TOTAL(DDO)		54,54,727	6,62,813	61,17,540
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	57,12,009	5,37,175	62,49,184
			**********		----------	----------	----------
			TOTAL(MH)		57,12,009	5,37,175	62,49,184
			********************************		----------	----------	----------
			TOTAL(DDO)		57,12,009	5,37,175	62,49,184
		COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	17,92,379	1,61,727	19,54,106
			**********		----------	----------	----------
			TOTAL(MH)		17,92,379	1,61,727	19,54,106

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TOTAL(DDO)					17,92,379	1,61,727	19,54,106
COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS			31,99,424	4,42,440	36,41,864
	**********				----------	----------	----------
	TOTAL(MH)				31,99,424	4,42,440	36,41,864
**********					----------	----------	----------
TOTAL(DDO)					31,99,424	4,42,440	36,41,864
	COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS		4,45,719	0	4,45,719

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,45,719	0	4,45,719

		**********			----------	----------	----------
		TOTAL(DDO)			4,45,719	0	4,45,719
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	43,93,878	4,15,192	48,09,070
			**********		----------	----------	----------
			TOTAL(MH)		43,93,878	4,15,192	48,09,070
		**********			----------	----------	----------
		TOTAL(DDO)			43,93,878	4,15,192	48,09,070
	DIRECTOR,DISTRICT YOUTH CENTRE SERVICES		2204	001-DIRECTION AND ADMINISTRATION	3,20,498	0	3,20,498
			**********		----------	----------	----------
			TOTAL(MH)		3,20,498	0	3,20,498
		**********			----------	----------	----------
		TOTAL(DDO)			3,20,498	0	3,20,498
	DIRECTOR,DISTRICT YOUTH CENTRE,		2204	001-DIRECTION	8,05,141	65,180	8,70,321

JALANDHAR		AND					
		ADMINISTRATION					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				8,05,141	65,180	8,70,321
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TOTAL(DDO)					8,05,141	65,180	8,70,321
DIRECTOR,PUBLIC INSTRUCTIONS	2235	200-OTHER			38,996	0	38,996
PUNJAB		PROGRAMMES					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				38,996	0	38,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			38,996	0	38,996
		DISTRICT OFFICER,DISTRICT	2204	001-DIRECTION	11,92,324	0	11,92,324

OFFICER, JALANDHAR		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		12,31,320	0	12,31,320
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TOTAL(DDO)			12,31,320	0	12,31,320
DISTRICT LIBRARIAN,DISTRICT	2205	105-PUBLIC	5,79,290	1,68,414	7,47,704
LIBRARIAN, MANSA		LIBRARIES			
	**********		----------	----------	----------
	TOTAL(MH)		5,79,290	1,68,414	7,47,704
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TOTAL(DDO)			5,79,290	1,68,414	7,47,704
DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION	88,49,301	12,43,515	1,00,92,816
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		88,49,301	12,43,515	1,00,92,816
	2235	200-OTHER	60,100	0	60,100

				PROGRAMMES			
			**********		----------	----------	----------
			TOTAL(MH)		60,100	0	60,100
			**********		----------	----------	----------
			TOTAL(DDO)		89,09,401	12,43,515	1,01,52,916
		DISTRICT SPORTS OFFICER (OFFICIATING),FEROZEPUR	2204	001-DIRECTION AND ADMINISTRATION	0	2,75,224	2,75,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	2,75,224	2,75,224
			**********		----------	----------	----------
		TOTAL(DDO)			0	2,75,224	2,75,224
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION AND ADMINISTRATION	19,49,999	2,53,901	22,03,900

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	TOTAL(MH)		19,49,999	2,53,901	22,03,900
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TOTAL(DDO)			19,49,999	2,53,901	22,03,900
GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	43,95,591	5,65,640	49,61,231
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	TOTAL(MH)		43,95,591	5,65,640	49,61,231
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TOTAL(DDO)			43,95,591	5,65,640	49,61,231
GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	29,28,018	3,71,144	32,99,162
	**********		----------	----------	----------
	TOTAL(MH)		29,28,018	3,71,144	32,99,162

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		TOTAL(DDO)			29,28,018	3,71,144	32,99,162
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	001-DIRECTION AND ADMINISTRATION	1,72,83,232	21,60,990	1,94,44,222
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,72,83,232	21,60,990	1,94,44,222
		**********			----------	----------	----------
		TOTAL(DDO)			1,72,83,232	21,60,990	1,94,44,222
	**********				----------	----------	----------
	TOTAL(CCO)				16,72,02,563	1,74,37,234	18,46,39,797
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TOTAL(DEPT)					16,72,02,563	1,74,37,234	18,46,39,797

GRAND TOTAL	491,78,54,69,568	80,52,61,00,742	572,31,15,70,309